

STATE OF NEW YORK

S. 7500--A

A. 9500--A

SENATE - ASSEMBLY

January 21, 2020

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for state operations may be allocated
8 for spending from federal grants for any grant period beginning, during,
9 or prior to, the state fiscal year beginning on April 1, 2020.
10 c) The several amounts named herein, or so much thereof as shall be
11 sufficient to accomplish the purpose designated, being the undisbursed
12 and/or unexpended balances of the prior year's appropriations, are here-
13 by reappropriated from the same funds and made available for the same
14 purposes as the prior year's appropriations, unless herein amended, for
15 the fiscal year beginning April 1, 2020. Certain reappropriations in
16 this chapter are shown using abbreviated text, with three leader dots
17 (an ellipsis) followed by three spaces (...) used to indicate where
18 existing law that is being continued is not shown. However, unless a
19 change is clearly indicated by the use of brackets [-] for deletions and

EXPLANATION--Matter in italics (underscoring) is new; matter in brackets [-] is old law to be omitted.

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underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2019.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any law to the contrary, because the funds for certain appropriations specified in this chapter are to be used by the state education department, department of health, office of children and family services, office of temporary and disability assistance, office of addiction services and supports, office of mental health, office for people with developmental disabilities, department of environmental conservation, and the office of parks, recreation and historic preservation for the administration, oversight or alternative delivery of those programs within those agencies' budgets set forth in the aid to localities budget bill submitted by the governor on January 21, 2020 pursuant to article VII of the New York constitution, no funds under those specified appropriations in this chapter shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the aforementioned agencies contained in the aforementioned aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

f) Notwithstanding any provision of law to the contrary, for purposes of any appropriation made by this chapter which authorizes spending in an amount net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, "refunds" shall mean funds received to the state resulting from the overpayment of monies, "rebates" shall mean funds received to the state resulting from a return of a full or partial amount previously paid, as for goods or services, serving as a reduction, discount or rebate to the original payment amount, "reimbursements" shall mean funds received to the state as repayment in an equivalent amount for goods or services, including but not limited to personal service costs, incurred by the state in the first instance being provided to a third party for their benefit and partially or in full financed by such third party, "credit" shall mean monies made available to the state that reduce the amount owed to a third party, including but not limited to billing errors, rebates, and prior overpayments, "repayment" shall mean the return of monies as pay back for expenses incurred, and "disallowance" shall mean monies made available to the state that were not allowed or accepted officially by the intended recipient, based on a determination the payment is not acceptable and/or valid. When the office of the state comptroller receives any such refunds, rebates, reimbursements, credits, repayments, and/or disallowances, he or she shall credit the refunded, rebated, reimbursed, credited, repaid, and disallowed amount back to the original appropriation and reduce expenditures in the year which such credit is received regardless of the timing of the initial expenditure.

g) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2020 containing the state operations

1 budget bill for the state fiscal year 2020-2021, all appropriations and
2 reappropriations contained in chapter 50 of the laws of 2019, which
3 would otherwise lapse by operation of law on March 31, 2021 are hereby
4 repealed.

5 h) The appropriations contained in this chapter shall be available for
6 the fiscal year beginning on April 1, 2020.

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	5,034,000	0
4	Special Revenue Funds - Federal	0	700,000
5		-----	-----
6	All Funds	5,034,000	700,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 5,034,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.

15 Notwithstanding any other provision of law
 16 to the contrary, any of the amounts appro-
 17 priated herein may be increased or
 18 decreased by interchange or transfer,
 19 without limit, with any appropriation of
 20 any other department, agency or public
 21 authority or by transfer or suballocation
 22 to any department, agency or public
 23 authority with the approval of the direc-
 24 tor of the budget.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2020-21 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (81001).

35	Personal service--regular (50100)	4,418,000
36	Temporary service (50200)	100,000
37	Supplies and materials (57000)	88,000
38	Travel (54000)	37,000
39	Contractual services (51000)	178,000
40	Equipment (56000)	213,000
41		-----
42	Program account subtotal	5,034,000
43		-----

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 APA-Wetlands Mapping Account - 25327

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses including wetlands mapping within the
7 Adirondack Park (10002).

8 Nonpersonal service (57050) ... 200,000 (re. \$200,000)

9 By chapter 50, section 1, of the laws of 2016:

10 For services and expenses including wetlands mapping within the
11 Adirondack Park (10002).

12 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

OFFICE FOR THE AGING

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,967,000	0
4	Special Revenue Funds - Federal	9,754,000	12,259,000
5	Special Revenue Funds - Other	250,000	0
6	Enterprise Funds	100,000	0
7		-----	-----
8	All Funds	12,071,000	12,259,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 12,071,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
 16 to the contrary, any of the amounts appro-
 17 priated herein may be increased or
 18 decreased by interchange or transfer,
 19 without limit, with any appropriation of
 20 any other department, agency or public
 21 authority or by transfer or suballocation
 22 to any department, agency or public
 23 authority with the approval of the direc-
 24 tor of the budget.

25 For services and expenses related to the
 26 administration and grants management
 27 program (10310).

28	Personal service--regular (50100)	1,861,000
29	Supplies and materials (57000)	15,600
30	Travel (54000)	29,400
31	Contractual services (51000)	53,000
32	Equipment (56000)	8,000
33		-----
34	Program account subtotal	1,967,000
35		-----

36 Special Revenue Funds - Federal
 37 Federal Health and Human Services Fund
 38 FHHS State Operations Account - 25177

39 For programs provided under the titles of
 40 the federal older Americans act and other
 41 health and human services programs
 42 (10311).

OFFICE FOR THE AGING

STATE OPERATIONS 2020-21

1	Personal service (50000)	6,422,000
2	Nonpersonal service (57050)	1,739,000
3		-----
4	Program account subtotal	8,161,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Office for the Aging Federal Grants Account - 25300	
9	For services and expenses related to the	
10	provision of aging services programs	
11	(10877).	
12	Personal service (50000)	960,000
13	Nonpersonal service (57050)	240,000
14		-----
15	Program account subtotal	1,200,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	Senior Community Service Employment Account - 25444	
20	For the senior community service employment	
21	program provided under title V of the	
22	federal older Americans act (10314).	
23	Personal service (50000)	343,000
24	Nonpersonal service (57050)	50,000
25		-----
26	Program account subtotal	393,000
27		-----
28	Special Revenue Funds - Other	
29	Combined Expendable Trust Fund	
30	Aging Grants and Bequest Account - 20196	
31	For services and expenses of the state	
32	office for the aging (10310).	
33	Supplies and materials (57000)	50,000
34	Travel (54000)	50,000
35	Contractual services (51000)	150,000
36		-----
37	Program account subtotal	250,000
38		-----
39	Enterprise Funds	
40	Agencies Enterprise Fund	
41	Aging Enterprises Account - 50303	

OFFICE FOR THE AGING

STATE OPERATIONS 2020-21

1	For services and expenses related to video	
2	and other media (10310).	
3	Contractual services (51000)	100,000
4		-----
5	Program account subtotal	100,000
6		-----

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2019:

6 For programs provided under the titles of the federal older Americans

7 act and other health and human services programs (10311).

8 Personal service (50000) ... 6,422,000 (re. \$6,185,000)

9 Nonpersonal service (57050) ... 1,739,000 (re. \$1,652,000)

10 By chapter 50, section 1, of the laws of 2018:

11 For programs provided under the titles of the federal older Americans

12 act and other health and human services programs (10311).

13 Personal service (50000) ... 6,422,000 (re. \$799,000)

14 Nonpersonal service (57050) ... 1,739,000 (re. \$1,494,000)

15 By chapter 50, section 1, of the laws of 2017:

16 For programs provided under the titles of the federal older Americans

17 act and other health and human services programs (10311).

18 Personal service (50000) ... 6,422,000 (re. \$695,000)

19 Nonpersonal service (57050) ... 1,739,000 (re. \$995,000)

20 Special Revenue Funds - Federal

21 Federal Miscellaneous Operating Grants Fund

22 Senior Community Service Employment Account - 25444

23 By chapter 50, section 1, of the laws of 2019:

24 For the senior community service employment program provided under

25 title V of the federal older Americans act (10314).

26 Personal service (50000) ... 343,000 (re. \$256,000)

27 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

28 By chapter 50, section 1, of the laws of 2018:

29 For the senior community service employment program provided under

30 title V of the federal older Americans act (10314).

31 Personal service (50000) ... 343,000 (re. \$85,000)

32 Nonpersonal service (57050) ... 50,000 (re. \$48,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	41,310,000	36,107,000
4	Special Revenue Funds - Federal	30,922,000	53,383,000
5	Special Revenue Funds - Other	23,573,000	18,707,000
6	Enterprise Funds	26,630,000	25,390,000
7	Fiduciary Funds	1,836,000	0
8		-----	-----
9	All Funds	124,271,000	133,587,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 8,335,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration program.

18 Notwithstanding any other provision of law
 19 to the contrary, any of the amounts appro-
 20 priated herein may be increased or
 21 decreased by interchange or transfer,
 22 without limit, with any appropriation of
 23 any other department, agency or public
 24 authority or by transfer or suballocation
 25 to any department, agency or public
 26 authority with the approval of the direc-
 27 tor of the budget.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2020-21 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (81001).

38	Personal service--regular (50100)	5,785,000
39	Temporary service (50200)	60,000
40	Holiday/overtime compensation (50300)	45,000
41	Supplies and materials (57000)	186,000
42	Travel (54000)	247,000
43	Contractual services (51000)	1,974,000
44	Equipment (56000)	38,000
45		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 AGRICULTURAL BUSINESS SERVICES PROGRAM 51,943,000
 2 -----

3 General Fund
 4 State Purposes Account - 10050

5 For services and expenses related to the
 6 agricultural business services program.
 7 Notwithstanding any other provision of law
 8 to the contrary, any of the amounts appro-
 9 priated herein may be increased or
 10 decreased by interchange or transfer,
 11 without limit, with any appropriation of
 12 any other department, agency or public
 13 authority or by transfer or suballocation
 14 to any department, agency or public
 15 authority with the approval of the direc-
 16 tor of the budget.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2020-21 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (10901).

27 Personal service--regular (50100) 12,000,000
 28 Temporary service (50200) 598,000
 29 Holiday/overtime compensation (50300) 60,000
 30 Supplies and materials (57000) 637,000
 31 Travel (54000) 175,000
 32 Contractual services (51000) 1,622,000
 33 Equipment (56000) 19,000

34 -----
 35 Program account subtotal 15,111,000
 36 -----

37 Special Revenue Funds - Federal
 38 Federal USDA-Food and Nutrition Services Fund
 39 Federal Food and Nutrition Services Account - 25021

40 For services and expenses related to federal
 41 food and nutrition services including
 42 suballocation to other state departments
 43 and agencies. Notwithstanding section 51
 44 of the state finance law and any other
 45 provision of law to the contrary, the
 46 funds appropriated herein may be increased
 47 or decreased by transfer between state

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 operations and aid to localities and
 2 from/to appropriations for any prior or
 3 subsequent grant period within the same
 4 federal fund/program to accomplish the
 5 intent of this appropriation, as long as
 6 such corresponding prior/subsequent grant
 7 periods within such appropriations have
 8 been reappropriated as necessary (10911).

9	Personal service (50000)	762,000
10	Nonpersonal service (57050)	6,275,000
11	Fringe benefits (60090)	476,000
12	Indirect costs (58850)	1,290,000
13		-----
14	Program account subtotal	8,803,000
15		-----

16 Special Revenue Funds - Federal
 17 Federal USDA-Food and Nutrition Services Fund
 18 Miscellaneous Federal Operating Grants Account - 25006

19 For services and expenses related to federal
 20 operating grants including suballocation
 21 to other state departments and agencies.
 22 Notwithstanding section 51 of the state
 23 finance law and any other provision of law
 24 to the contrary, the funds appropriated
 25 herein may be increased or decreased by
 26 transfer from/to appropriations for any
 27 prior or subsequent grant period within
 28 the same federal fund/program and between
 29 state operations and aid to localities to
 30 accomplish the intent of this appropri-
 31 ation, as long as such corresponding
 32 prior/subsequent grant periods within such
 33 appropriations have been reappropriated as
 34 necessary (10912).

35	Personal service (50000)	1,135,000
36	Nonpersonal service (57050)	9,550,000
37	Fringe benefits (60090)	709,000
38	Indirect costs (58850)	1,722,000
39		-----
40	Program account subtotal	13,116,000
41		-----

42 Special Revenue Funds - Other
 43 Combined Expendable Trust Fund
 44 Miscellaneous Gifts Account - 20105

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 For services and expenses related to the
 2 agricultural business services program
 3 (10901).

 4 Contractual services (51000) 500,000
 5 -----
 6 Program account subtotal 500,000
 7 -----

 8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Animal Population Control Account - 22118

 11 Notwithstanding any other provision of law
 12 to the contrary, the director of the budg-
 13 et is hereby authorized to transfer up to
 14 \$1,000,000 to local assistance for the
 15 purpose of providing funding to a not for
 16 profit entity chosen to administer a state
 17 animal population control program pursuant
 18 to section 117-a of the agriculture and
 19 markets law, and for the purpose of
 20 providing funding to the city of New York
 21 equal to the amount of spay/neuter reven-
 22 ues remitted to this account from such
 23 city, as determined by the commissioner of
 24 agriculture and markets (10901).

 25 Contractual services (51000) 1,000,000
 26 -----
 27 Program account subtotal 1,000,000
 28 -----

 29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Pet Dealer License Account - 22137

 32 For services and expenses related to the
 33 agricultural business services program
 34 (10901).

 35 Personal service--regular (50100) 50,000
 36 Supplies and materials (57000) 10,000
 37 Travel (54000) 12,000
 38 Contractual services (51000) 12,000
 39 Fringe benefits (60000) 31,000
 40 Indirect costs (58800) 2,000
 41 -----
 42 Program account subtotal 117,000
 43 -----

 44 Special Revenue Funds - Other

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 Miscellaneous Special Revenue Fund
 2 Plant Industry Account - 22029

 3 For services and expenses including liabil-
 4 ities incurred prior to April 1, 2020.
 5 Notwithstanding any other provision of law,
 6 the money hereby appropriated may be
 7 increased or decreased by interchange,
 8 transfer or suballocation between these
 9 appropriated amounts and appropriations of
 10 any department, agency or public authority
 11 for expenditures incurred in the operation
 12 of this program with the approval of the
 13 director of the budget, who shall file
 14 such approval with the department of audit
 15 and control and copies thereof with the
 16 chairman of the senate finance committee
 17 and the chairman of the assembly ways and
 18 means committee.

 19 Personal service--regular (50100) 824,000
 20 Temporary service (50200) 7,000
 21 Holiday/overtime compensation (50300) 6,000
 22 Supplies and materials (57000) 145,000
 23 Travel (54000) 70,000
 24 Contractual services (51000) 322,000
 25 Equipment (56000) 6,000
 26 Fringe benefits (60000) 486,000
 27 Indirect costs (58800) 28,000
 28 -----
 29 Program account subtotal 1,894,000
 30 -----

 31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Public Service Account - 22011

 34 Notwithstanding any other provision of law
 35 to the contrary, direct and indirect
 36 expenses relating to the department of
 37 agriculture and markets' participation in
 38 general ratemaking proceedings pursuant to
 39 section 65 of the public service law or
 40 certification proceedings pursuant to
 41 articles 7 or 10 of the public service
 42 law, shall be deemed expenses of the
 43 department of public service within the
 44 meaning of section 18-a of the public
 45 service law (10901).

 46 Personal service--regular (50100) 255,000
 47 Supplies and materials (57000) 5,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1	Travel (54000)	10,000
2	Contractual services (51000)	5,000
3	Fringe benefits (60000)	157,000
4	Indirect costs (58800)	3,000
5		-----
6	Program account subtotal	435,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Special Agricultural Inspecting and Marketing Account -	
11	21955	
12	For services and expenses related to the	
13	agricultural business services program	
14	(10901).	
15	Personal service--regular (50100)	1,145,000
16	Temporary service (50200)	72,000
17	Holiday/overtime compensation (50300)	15,000
18	Supplies and materials (57000)	1,404,000
19	Travel (54000)	339,000
20	Contractual services (51000)	4,449,000
21	Equipment (56000)	878,000
22	Fringe benefits (60000)	788,000
23	Indirect costs (58800)	41,000
24		-----
25	Program account subtotal	9,131,000
26		-----
27	Fiduciary Funds	
28	Agriculture Producers' Security Fund	
29	Agriculture Producers' Security Fund Account - 66001	
30	For services and expenses of the agriculture	
31	producers' security fund account pursuant	
32	to article 20 of the agriculture and	
33	markets law. Notwithstanding any other	
34	provision of law to the contrary, this	
35	appropriation may be used to support the	
36	expenses of administering this fund up to	
37	the amount of the actual costs incurred	
38	for such purpose (10901).	
39	Personal service--regular (50100)	103,000
40	Temporary service (50200)	10,000
41	Holiday/overtime compensation (50300)	1,000
42	Supplies and materials (57000)	133,000
43	Travel (54000)	26,000
44	Contractual services (51000)	77,000
45	Equipment (56000)	80,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1	Fringe benefits (60000)	54,000
2	Indirect costs (58800)	4,000
3		-----
4	Program account subtotal	488,000
5		-----
6	Fiduciary Funds	
7	Milk Producers' Security Fund	
8	Milk Producers' Security Fund Account - 66051	
9	For services and expenses of the milk	
10	producers' security fund account pursuant	
11	to section 258-b of the agriculture and	
12	markets law. Notwithstanding any other	
13	provision of law to the contrary, this	
14	appropriation may be used to support the	
15	expenses of administering this fund up to	
16	the amount of the actual costs incurred	
17	for such purpose (10901).	
18	Personal service--regular (50100)	254,000
19	Temporary service (50200)	55,000
20	Holiday/overtime compensation (50300)	4,000
21	Contractual services (51000)	877,000
22	Fringe benefits (60000)	146,000
23	Indirect costs (58800)	12,000
24		-----
25	Program account subtotal	1,348,000
26		-----
27	CONSUMER FOOD SERVICES PROGRAM	37,363,000
28		-----
29	General Fund	
30	State Purposes Account - 10050	
31	For services and expenses related to the	
32	consumer food services program.	
33	Notwithstanding any other provision of law	
34	to the contrary, any of the amounts appro-	
35	priated herein may be increased or	
36	decreased by interchange or transfer,	
37	without limit, with any appropriation of	
38	any other department, agency or public	
39	authority or by transfer or suballocation	
40	to any department, agency or public	
41	authority with the approval of the direc-	
42	tor of the budget.	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	
45	Transfer Authority, and the IT Interchange	
46	and Transfer Authority as defined in the	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 2020-21 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (10910).

7	Personal service--regular (50100)	13,346,000
8	Temporary service (50200)	296,000
9	Holiday/overtime compensation (50300)	552,000
10	Supplies and materials (57000)	539,000
11	Travel (54000)	240,000
12	Contractual services (51000)	2,885,000
13	Equipment (56000)	6,000
14		-----
15	Program account subtotal	17,864,000
16		-----

17 Special Revenue Funds - Federal
 18 Federal Health and Human Services Fund
 19 Federal Health and Human Services Account - 25125

20 For services and expenses related to federal
 21 health and human services including subal-
 22 location to other state departments and
 23 agencies. Notwithstanding section 51 of
 24 the state finance law and any other
 25 provision of law to the contrary, the
 26 funds appropriated herein may be increased
 27 or decreased by transfer from/to appropri-
 28 ations for any prior or subsequent grant
 29 period within the same federal fund/
 30 program and between state operations and
 31 aid to localities to accomplish the intent
 32 of this appropriation, as long as such
 33 corresponding prior/subsequent grant peri-
 34 ods within such appropriations have been
 35 reappropriated as necessary (10910).

36	Personal service (50000)	1,122,000
37	Nonpersonal service (57050)	750,000
38	Fringe benefits (60090)	700,000
39	Indirect costs (58850)	428,000
40		-----
41	Program account subtotal	3,000,000
42		-----

43 Special Revenue Funds - Federal
 44 Federal USDA-Food and Nutrition Services Fund
 45 Consumer Food Service Account - 25006

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 For services and expenses related to consum-
 2 er food services including suballocation
 3 to other state departments and agencies.
 4 Notwithstanding section 51 of the state
 5 finance law and any other provision of law
 6 to the contrary, the funds appropriated
 7 herein may be increased or decreased by
 8 transfer from/to appropriations for any
 9 prior or subsequent grant period within
 10 the same federal fund/program and between
 11 state operations and aid to localities to
 12 accomplish the intent of this appropri-
 13 ation, as long as such corresponding
 14 prior/subsequent grant periods within such
 15 appropriations have been reappropriated as
 16 necessary (10910).

17	Personal service (50000)	446,000
18	Nonpersonal service (57050)	100,000
19	Fringe benefits (60090)	279,000
20	Indirect costs (58850)	125,000
21		-----
22	Program account subtotal	950,000
23		-----

24 Special Revenue Funds - Federal
 25 Federal USDA-Food and Nutrition Services Fund
 26 Food Monitoring Program Account - 25006

27 For services and expenses related to food
 28 testing including suballocation to other
 29 state departments and agencies, including
 30 but not limited to pesticide residue moni-
 31 toring and microbiological data
 32 collection. Notwithstanding section 51 of
 33 the state finance law and any other
 34 provision of law to the contrary, the
 35 funds appropriated herein may be increased
 36 or decreased by transfer from/to appropri-
 37 ations for any prior or subsequent grant
 38 period within the same federal
 39 fund/program and between state operations
 40 and aid to localities to accomplish the
 41 intent of this appropriation, as long as
 42 such corresponding prior/subsequent grant
 43 periods within such appropriations have
 44 been reappropriated as necessary (11488).

45	Personal service (50000)	2,375,000
46	Nonpersonal service (57050)	2,021,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1	Fringe benefits (60090)	606,000
2	Indirect costs (58850)	51,000
3		-----
4	Program account subtotal	5,053,000
5		-----
6	Special Revenue Funds - Other	
7	Clean Air Fund	
8	Consumer Food - Mobile Source Account - 21452	
9	For services and expenses related to the	
10	consumer food services program (10910).	
11	Contractual services (51000)	1,224,000
12		-----
13	Program account subtotal	1,224,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Farm Products Inspection Account - 21948	
18	For services and expenses related to the	
19	consumer food services program (10910).	
20	Personal service--regular (50100)	877,000
21	Temporary service (50200)	1,105,000
22	Holiday/overtime compensation (50300)	128,000
23	Supplies and materials (57000)	72,000
24	Travel (54000)	221,000
25	Contractual services (51000)	345,000
26	Fringe benefits (60000)	1,348,000
27	Indirect costs (58800)	70,000
28		-----
29	Program account subtotal	4,166,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Motor Fuel Quality Account - 22149	
34	For services and expenses related to the	
35	consumer food services program.	
36	Notwithstanding any other provision of law,	
37	the director of the budget is hereby	
38	authorized to transfer up to \$150,000 of	
39	this appropriation to capital projects for	
40	motor fuel quality equipment (10910).	
41	Personal service--regular (50100)	1,740,000
42	Temporary service (50200)	6,000
43	Holiday/overtime compensation (50300)	5,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1	Supplies and materials (57000)	148,000
2	Travel (54000)	82,000
3	Contractual services (51000)	1,222,000
4	Equipment (56000)	97,000
5	Fringe benefits (60000)	1,114,000
6	Indirect costs (58800)	61,000
7		-----
8	Program account subtotal	4,475,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Weights and Measures Account - 22150	
13	For services and expenses related to the	
14	consumer food services program (10910).	
15	Personal service--regular (50100)	215,000
16	Temporary service (50200)	12,000
17	Holiday/overtime compensation (50300)	10,000
18	Supplies and materials (57000)	27,000
19	Travel (54000)	35,000
20	Contractual services (51000)	98,000
21	Equipment (56000)	74,000
22	Fringe benefits (60000)	152,000
23	Indirect costs (58800)	8,000
24		-----
25	Program account subtotal	631,000
26		-----
27	STATE FAIR PROGRAM	26,630,000
28		-----
29	Enterprise Funds	
30	State Exposition Special Account	
31	State Fair Account - 50051	
32	For services and expenses related to the	
33	state fair program.	
34	Notwithstanding any other provision of law	
35	to the contrary, any of the amounts appro-	
36	riated herein may be increased or	
37	decreased by interchange or transfer,	
38	without limit, with any appropriation of	
39	any other department, agency or public	
40	authority or by transfer or suballocation	
41	to any department, agency or public	
42	authority with the approval of the direc-	
43	tor of the budget.	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	
46	Transfer Authority, and the IT Interchange	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 and Transfer Authority as defined in the
2 2020-21 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated.

8 Notwithstanding any provision of law to the
9 contrary, the amounts appropriated herein
10 shall be net of refunds, rebates,
11 reimbursements, credits, repayments,
12 disallowances, and deductions taken by
13 contractors for fees associated with oper-
14 ating the state fairground facilities
15 (10904).

16	Personal service--regular (50100)	4,532,000
17	Temporary service (50200)	4,600,000
18	Holiday/overtime compensation (50300)	481,000
19	Supplies and materials (57000)	3,467,000
20	Travel (54000)	320,000
21	Contractual services (51000)	13,180,000
22	Equipment (56000)	50,000
23		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses related to the administration program.

6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority, and the IT Interchange and
 8 Transfer Authority as defined in the 2019-20 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated (81001).

12 Personal service--regular (50100) ... 5,135,000 (re. \$2,345,000)
 13 Temporary service (50200) ... 60,000 (re. \$2,000)
 14 Holiday/overtime compensation (50300) ... 45,000 (re. \$43,000)
 15 Supplies and materials (57000) ... 136,000 (re. \$35,000)
 16 Travel (54000) ... 207,000 (re. \$50,000)
 17 Contractual services (51000) ... 1,974,000 (re. \$1,969,000)
 18 Equipment (56000) ... 38,000 (re. \$27,000)

19 AGRICULTURAL BUSINESS SERVICES PROGRAM

20 General Fund

21 State Purposes Account - 10050

22 The appropriation made by chapter 50, section 1, of the laws of 2019, is
 23 hereby amended and reappropriated to read:

24 For services and expenses related to the agricultural business
 25 services program.

26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority, and the IT Interchange and
 28 Transfer Authority as defined in the 2019-20 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (10901).

32 Personal service--regular (50100) ... 12,000,000 (re. \$6,333,000)
 33 Temporary service (50200) ... 598,000 (re. \$75,000)
 34 Holiday/overtime compensation (50300) ... 60,000 (re. \$34,000)
 35 Supplies and materials (57000) ... 637,000 (re. \$536,000)
 36 Travel (54000) ... 175,000 (re. \$30,000)
 37 Contractual services (51000) ... 1,622,000 (re. \$1,337,000)
 38 Equipment (56000) ... 19,000 (re. \$16,000)

39 For services, expenses and grants, including but not limited to
 40 marketing, advertising, and retail operations to promote local agri-
 41 tourism and New York produced food and beverage goods and products,
 42 including but not limited to up to \$125,000 for the city of Geneva,
 43 and up to \$200,000 for the Thousand Islands bridge authority[
 44 ~~provided that moneys hereby appropriated shall be available to the~~
 45 ~~program not of refunds, rebates, credits, and deductions].~~ Notwith-
 46 standing any provision of law to the contrary, the amounts appropri-
 47 ated herein shall be net of refunds, rebates, reimbursements, cred-

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 its, repayments, and/or disallowances taken by contractors for fees
 2 associated with marketing advertising, and retail operations to
 3 promote local agritourism and New York produced food and beverage
 4 goods and products. All or a portion of this appropriation may be
 5 suballocated to any department, agency, or public authority (11419).
 6 Contractual services (51000) ... 1,125,000 (re. \$998,000)

7 The appropriation made by chapter 50, section 1, of the laws of 2018, as
 8 amended by chapter 50, section 1, of the laws of 2019, is hereby
 9 amended and reappropriated to read:

10 For services, expenses and grants, including but not limited to
 11 marketing, advertising, and retail operations to promote local agri-
 12 tourism and New York produced food and beverage goods and products,
 13 including but not limited to up to \$125,000 for the city of Geneva,
 14 and up to \$150,000 for the Thousand Islands bridge authority[
 15 ~~provided that moneys hereby appropriated shall be available to the~~
 16 ~~program net of refunds, rebates, reimbursements and credits]~~.
 17 Notwithstanding any provision of law to the contrary, the amounts
 18 appropriated herein shall be net of refunds, rebates, reimburse-
 19 ments, credits, repayments, and/or disallowances. All or a portion
 20 of this appropriation may be suballocated to any department, agency,
 21 or public authority (11419).

22 Contractual services (51000) ... 1,125,000 (re. \$784,000)

23 By chapter 50, section 1, of the laws of 1991:

24 Amount available for payment to the milk producers security fund
 25 consistent with and for the purposes set forth in paragraph (b) of
 26 subdivision 11 of section 258-b of the agriculture and markets law
 27 (10901) ... 6,500,000 (re. \$6,250,000)

28 Special Revenue Funds - Federal

29 Federal USDA-Food and Nutrition Services Fund

30 Federal Food and Nutrition Services Account - 25021

31 By chapter 50, section 1, of the laws of 2019:

32 For services and expenses related to federal food and nutrition
 33 services including suballocation to other state departments and
 34 agencies. Notwithstanding section 51 of the state finance law and
 35 any other provision of law to the contrary, the funds appropriated
 36 herein may be increased or decreased by transfer between state oper-
 37 ations and aid to localities and from/to appropriations for any
 38 prior or subsequent grant period within the same federal
 39 fund/program to accomplish the intent of this appropriation, as long
 40 as such corresponding prior/subsequent grant periods within such
 41 appropriations have been reappropriated as necessary (10911).

42 Personal service (50000) ... 762,000 (re. \$762,000)

43 Nonpersonal service (57050) ... 6,275,000 (re. \$6,275,000)

44 Fringe benefits (60090) ... 476,000 (re. \$476,000)

45 Indirect costs (58850) ... 1,290,000 (re. \$1,290,000)

46 By chapter 50, section 1, of the laws of 2018:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to federal food and nutrition
 2 services including suballocation to other state departments and
 3 agencies. Notwithstanding section 51 of the state finance law and
 4 any other provision of law to the contrary, the funds appropriated
 5 herein may be increased or decreased by transfer between state oper-
 6 ations and aid to localities and from/to appropriations for any
 7 prior or subsequent grant period within the same federal
 8 fund/program to accomplish the intent of this appropriation, as long
 9 as such corresponding prior/subsequent grant periods within such
 10 appropriations have been reappropriated as necessary (10911).

11 Personal service (50000) ... 762,000 (re. \$762,000)
 12 Nonpersonal service (57050) ... 7,748,000 (re. \$4,226,000)
 13 Fringe benefits (60090) ... 260,000 (re. \$260,000)
 14 Indirect costs (58850) ... 33,000 (re. \$33,000)

15 Special Revenue Funds - Federal
 16 Federal USDA-Food and Nutrition Services Fund
 17 Miscellaneous Federal Operating Grants Account - 25006

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses related to federal operating grants includ-
 20 ing suballocation to other state departments and agencies.
 21 Notwithstanding section 51 of the state finance law and any other
 22 provision of law to the contrary, the funds appropriated herein may
 23 be increased or decreased by transfer from/to appropriations for any
 24 prior or subsequent grant period within the same federal
 25 fund/program and between state operations and aid to localities to
 26 accomplish the intent of this appropriation, as long as such corre-
 27 sponding prior/subsequent grant periods within such appropriations
 28 have been reappropriated as necessary (10912).

29 Personal service (50000) ... 1,135,000 (re. \$1,017,000)
 30 Nonpersonal service (57050) ... 9,550,000 (re. \$9,441,000)
 31 Fringe benefits (60090) ... 709,000 (re. \$637,000)
 32 Indirect costs (58850) ... 1,722,000 (re. \$1,713,000)

33 By chapter 50, section 1, of the laws of 2018:

34 For services and expenses related to federal operating grants includ-
 35 ing suballocation to other state departments and agencies.
 36 Notwithstanding section 51 of the state finance law and any other
 37 provision of law to the contrary, the funds appropriated herein may
 38 be increased or decreased by transfer from/to appropriations for any
 39 prior or subsequent grant period within the same federal
 40 fund/program and between state operations and aid to localities to
 41 accomplish the intent of this appropriation, as long as such corre-
 42 sponding prior/subsequent grant periods within such appropriations
 43 have been reappropriated as necessary (10912).

44 Personal service (50000) ... 1,135,000 (re. \$572,000)
 45 Nonpersonal service (57050) ... 11,544,000 (re. \$6,314,000)
 46 Fringe benefits (60090) ... 387,000 (re. \$499,000)
 47 Indirect costs (58850) ... 50,000 (re. \$43,000)

48 Special Revenue Funds - Other

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Miscellaneous Special Revenue Fund
2 Animal Population Control Account - 22118

3 By chapter 50, section 1, of the laws of 2019:
4 Notwithstanding any other provision of law to the contrary, the direc-
5 tor of the budget is hereby authorized to transfer up to \$1,000,000
6 to local assistance for the purpose of providing funding to a not
7 for profit entity chosen to administer a state animal population
8 control program pursuant to section 117-a of the agriculture and
9 markets law, and for the purpose of providing funding to the city of
10 New York equal to the amount of spay/neuter revenues remitted to
11 this account from such city, as determined by the commissioner of
12 agriculture and markets (10901).
13 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Pet Dealer License Account - 22137

17 By chapter 50, section 1, of the laws of 2019:
18 For services and expenses related to the agricultural business
19 services program (10901).
20 Personal service--regular (50100) ... 50,000 (re. \$50,000)
21 Supplies and materials (57000) ... 10,000 (re. \$10,000)
22 Travel (54000) ... 12,000 (re. \$12,000)
23 Contractual services (51000) ... 12,000 (re. \$12,000)
24 Fringe benefits (60000) ... 31,000 (re. \$31,000)
25 Indirect costs (58800) ... 2,000 (re. \$2,000)

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Plant Industry Account - 22029

29 By chapter 50, section 1, of the laws of 2019:
30 For services and expenses including liabilities incurred prior to
31 April 1, 2019.
32 Personal service--regular (50100) ... 363,000 (re. \$363,000)
33 Temporary service (50200) ... 7,000 (re. \$7,000)
34 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
35 Supplies and materials (57000) ... 115,000 (re. \$115,000)
36 Travel (54000) ... 40,000 (re. \$40,000)
37 Contractual services (51000) ... 322,000 (re. \$322,000)
38 Equipment (56000) ... 6,000 (re. \$6,000)
39 Fringe benefits (60000) ... 182,000 (re. \$182,000)
40 Indirect costs (58800) ... 12,000 (re. \$12,000)

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Public Service Account - 22011

44 By chapter 50, section 1, of the laws of 2019:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any other provision of law to the contrary, direct and
 2 indirect expenses relating to the department of agriculture and
 3 markets' participation in general ratemaking proceedings pursuant to
 4 section 65 of the public service law or certification proceedings
 5 pursuant to articles 7 or 10 of the public service law, shall be
 6 deemed expenses of the department of public service within the mean-
 7 ing of section 18-a of the public service law (10901).
 8 Personal service--regular (50100) ... 255,000 (re. \$255,000)
 9 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 10 Travel (54000) ... 10,000 (re. \$10,000)
 11 Contractual services (51000) ... 5,000 (re. \$5,000)
 12 Fringe benefits (60000) ... 157,000 (re. \$157,000)
 13 Indirect costs (58800) ... 3,000 (re. \$3,000)

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Special Agricultural Inspecting and Marketing Account - 21955

17 By chapter 50, section 1, of the laws of 2019:
 18 For services and expenses related to the agricultural business
 19 services program (10901).
 20 Personal service--regular (50100) ... 1,145,000 (re. \$849,000)
 21 Temporary service (50200) ... 72,000 (re. \$72,000)
 22 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 23 Supplies and materials (57000) ... 1,404,000 (re. \$1,404,000)
 24 Travel (54000) ... 339,000 (re. \$333,000)
 25 Contractual services (51000) ... 4,449,000 (re. \$4,444,000)
 26 Equipment (56000) ... 878,000 (re. \$778,000)
 27 Fringe benefits (60000) ... 788,000 (re. \$599,000)
 28 Indirect costs (58800) ... 41,000 (re. \$31,000)

29 CONSUMER FOOD SERVICES PROGRAM

30 General Fund
 31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2019:
 33 For services and expenses related to the consumer food services
 34 program.
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, and the IT Interchange and
 37 Transfer Authority as defined in the 2019-20 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (10910).
 41 Personal service--regular (50100) ... 13,079,000 (re. \$8,707,000)
 42 Temporary service (50200) ... 296,000 (re. \$285,000)
 43 Holiday/overtime compensation (50300) ... 552,000 (re. \$549,000)
 44 Supplies and materials (57000) ... 499,000 (re. \$165,000)
 45 Travel (54000) ... 240,000 (re. \$139,000)
 46 Contractual services (51000) ... 2,885,000 (re. \$2,745,000)
 47 Equipment (56000) ... 6,000 (re. \$6,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 2 section 1, of the laws of 2019:
 3 For services and expenses related to the consumer food services
 4 program.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority, and the IT Interchange and
 7 Transfer Authority as defined in the 2018-19 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated (10910).
 11 Contractual services (51000) ... 2,885,000 (re. \$2,647,000)

12 Special Revenue Funds - Federal
 13 Federal Health and Human Services Fund
 14 Federal Health and Human Services Account - 25125

15 By chapter 50, section 1, of the laws of 2019:
 16 For services and expenses related to federal health and human services
 17 including suballocation to other state departments and agencies.
 18 Notwithstanding section 51 of the state finance law and any other
 19 provision of law to the contrary, the funds appropriated herein may
 20 be increased or decreased by transfer from/to appropriations for any
 21 prior or subsequent grant period within the same federal fund/
 22 program and between state operations and aid to localities to accom-
 23 plish the intent of this appropriation, as long as such correspond-
 24 ing prior/subsequent grant periods within such appropriations have
 25 been reappropriated as necessary (10910).
 26 Personal service (50000) ... 1,122,000 (re. \$970,000)
 27 Nonpersonal service (57050) ... 750,000 (re. \$718,000)
 28 Fringe benefits (60090) ... 700,000 (re. \$608,000)
 29 Indirect costs (58850) ... 428,000 (re. \$416,000)

30 By chapter 50, section 1, of the laws of 2018:
 31 For services and expenses related to federal health and human services
 32 including suballocation to other state departments and agencies.
 33 Notwithstanding section 51 of the state finance law and any other
 34 provision of law to the contrary, the funds appropriated herein may
 35 be increased or decreased by transfer from/to appropriations for any
 36 prior or subsequent grant period within the same federal fund/
 37 program and between state operations and aid to localities to accom-
 38 plish the intent of this appropriation, as long as such correspond-
 39 ing prior/subsequent grant periods within such appropriations have
 40 been reappropriated as necessary (10910).
 41 Personal service (50000) ... 1,122,000 (re. \$508,000)
 42 Nonpersonal service (57050) ... 1,517,000 (re. \$718,000)
 43 Fringe benefits (60090) ... 327,000 (re. \$199,000)
 44 Indirect costs (58850) ... 34,000 (re. \$28,000)

45 Special Revenue Funds - Federal
 46 Federal USDA-Food and Nutrition Services Fund
 47 Consumer Food Service Account - 25006

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:

2 For services and expenses related to consumer food services including
 3 suballocation to other state departments and agencies. Notwithstand-
 4 ing section 51 of the state finance law and any other provision of
 5 law to the contrary, the funds appropriated herein may be increased
 6 or decreased by transfer from/to appropriations for any prior or
 7 subsequent grant period within the same federal fund/program and
 8 between state operations and aid to localities to accomplish the
 9 intent of this appropriation, as long as such corresponding
 10 prior/subsequent grant periods within such appropriations have been
 11 reappropriated as necessary (10910).

12	Personal service (50000) ...	446,000	.....	(re. \$446,000)
13	Nonpersonal service (57050) ...	100,000	.....	(re. \$100,000)
14	Fringe benefits (60090) ...	279,000	.....	(re. \$279,000)
15	Indirect costs (58850) ...	125,000	.....	(re. \$125,000)

16 By chapter 50, section 1, of the laws of 2018:

17 For services and expenses related to consumer food services including
 18 suballocation to other state departments and agencies. Notwith-
 19 standing section 51 of the state finance law and any other provision
 20 of law to the contrary, the funds appropriated herein may be
 21 increased or decreased by transfer from/to appropriations for any
 22 prior or subsequent grant period within the same federal
 23 fund/program and between state operations and aid to localities to
 24 accomplish the intent of this appropriation, as long as such corre-
 25 sponding prior/subsequent grant periods within such appropriations
 26 have been reappropriated as necessary (10910).

27	Personal service (50000) ...	446,000	.....	(re. \$446,000)
28	Nonpersonal service (57050) ...	380,000	.....	(re. \$380,000)
29	Fringe benefits (60090) ...	114,000	.....	(re. \$114,000)
30	Indirect costs (58850) ...	10,000	.....	(re. \$10,000)

31 By chapter 50, section 1, of the laws of 2017:

32 For services and expenses related to consumer food services including
 33 suballocation to other state departments and agencies. Notwith-
 34 standing section 51 of the state finance law and any other provision
 35 of law to the contrary, the funds appropriated herein may be
 36 increased or decreased by transfer from/to appropriations for any
 37 prior or subsequent grant period within the same federal
 38 fund/program and between state operations and aid to localities to
 39 accomplish the intent of this appropriation, as long as such corre-
 40 sponding prior/subsequent grant periods within such appropriations
 41 have been reappropriated as necessary (10910).

42	Personal service (50000) ...	446,000	.....	(re. \$446,000)
43	Nonpersonal service (57050) ...	380,000	.....	(re. \$380,000)
44	Fringe benefits (60090) ...	114,000	.....	(re. \$114,000)
45	Indirect costs (58850) ...	10,000	.....	(re. \$10,000)

46 Special Revenue Funds - Federal
 47 Federal USDA-Food and Nutrition Services Fund
 48 Food Monitoring Program Account - 25006

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:

2 For services and expenses related to food testing including suballo-
 3 cation to other state departments and agencies, including but not
 4 limited to pesticide residue monitoring and microbiological data
 5 collection. Notwithstanding section 51 of the state finance law and
 6 any other provision of law to the contrary, the funds appropriated
 7 herein may be increased or decreased by transfer from/to appropri-
 8 ations for any prior or subsequent grant period within the same
 9 federal fund/program and between state operations and aid to locali-
 10 ties to accomplish the intent of this appropriation, as long as such
 11 corresponding prior/subsequent grant periods within such appropri-
 12 ations have been reappropriated as necessary (11488).

13 Personal service (50000) ... 2,375,000 (re. \$2,375,000)
 14 Nonpersonal service (57050) ... 2,021,000 (re. \$2,021,000)
 15 Fringe benefits (60090) ... 606,000 (re. \$606,000)
 16 Indirect costs (58850) ... 51,000 (re. \$51,000)

17 By chapter 50, section 1, of the laws of 2018:

18 For services and expenses related to food testing including suballo-
 19 cation to other state departments and agencies, including but not
 20 limited to pesticide residue monitoring and microbiological data
 21 collection. Notwithstanding section 51 of the state finance law and
 22 any other provision of law to the contrary, the funds appropriated
 23 herein may be increased or decreased by transfer from/to appropri-
 24 ations for any prior or subsequent grant period within the same
 25 federal fund/program and between state operations and aid to locali-
 26 ties to accomplish the intent of this appropriation, as long as such
 27 corresponding prior/subsequent grant periods within such appropri-
 28 ations have been reappropriated as necessary (11488).

29 Personal service (50000) ... 2,375,000 (re. \$1,903,000)
 30 Nonpersonal service (57050) ... 2,021,000 (re. \$1,745,000)
 31 Fringe benefits (60090) ... 606,000 (re. \$318,000)
 32 Indirect costs (58850) ... 51,000 (re. \$13,000)

33 By chapter 50, section 1, of the laws of 2017:

34 For services and expenses related to food testing including suballo-
 35 cation to other state departments and agencies, including but not
 36 limited to pesticide residue monitoring and microbiological data
 37 collection. Notwithstanding section 51 of the state finance law and
 38 any other provision of law to the contrary, the funds appropriated
 39 herein may be increased or decreased by transfer from/to appropri-
 40 ations for any prior or subsequent grant period within the same
 41 federal fund/program and between state operations and aid to locali-
 42 ties to accomplish the intent of this appropriation, as long as such
 43 corresponding prior/subsequent grant periods within such appropri-
 44 ations have been reappropriated as necessary (11488).

45 Personal service (50000) ... 2,375,000 (re. \$1,368,000)
 46 Nonpersonal service (57050) ... 2,021,000 (re. \$1,432,000)
 47 Fringe benefits (60090) ... 606,000 (re. \$165,000)
 48 Indirect costs (58850) ... 51,000 (re. \$51,000)

49 Special Revenue Funds - Other

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Clean Air Fund
 2 Consumer Food - Mobile Source Account - 21452

 3 By chapter 50, section 1, of the laws of 2019:
 4 For services and expenses related to the consumer food services
 5 program (10910).
 6 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)

 7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Farm Products Inspection Account - 21948

 10 By chapter 50, section 1, of the laws of 2019:
 11 For services and expenses related to the consumer food services
 12 program (10910).
 13 Personal service--regular (50100) ... 877,000 (re. \$571,000)
 14 Temporary service (50200) ... 1,105,000 (re. \$1,086,000)
 15 Holiday/overtime compensation (50300) ... 128,000 (re. \$115,000)
 16 Supplies and materials (57000) ... 72,000 (re. \$71,000)
 17 Travel (54000) ... 221,000 (re. \$205,000)
 18 Contractual services (51000) ... 345,000 (re. \$334,000)
 19 Fringe benefits (60000) ... 1,348,000 (re. \$1,311,000)
 20 Indirect costs (58800) ... 70,000 (re. \$70,000)

 21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Motor Fuel Quality Account - 22149

 24 By chapter 50, section 1, of the laws of 2019:
 25 For services and expenses related to the consumer food services
 26 program.
 27 Notwithstanding any other provision of law, the director of the budget
 28 is hereby authorized to transfer up to \$150,000 of this appropri-
 29 ation to capital projects for motor fuel quality equipment (10910).
 30 Personal service--regular (50100) ... 1,173,000 (re. \$330,000)
 31 Temporary service (50200) ... 6,000 (re. \$6,000)
 32 Holiday/overtime compensation (50300) ... 5,000 (re. \$5,000)
 33 Supplies and materials (57000) ... 148,000 (re. \$146,000)
 34 Travel (54000) ... 82,000 (re. \$62,000)
 35 Contractual services (51000) ... 1,222,000 (re. \$1,158,000)
 36 Equipment (56000) ... 97,000 (re. \$97,000)
 37 Fringe benefits (60000) ... 755,000 (re. \$251,000)
 38 Indirect costs (58800) ... 39,000 (re. \$12,000)

 39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Weights and Measures Account - 22150

 42 By chapter 50, section 1, of the laws of 2019:
 43 For services and expenses related to the consumer food services
 44 program (10910).
 45 Personal service--regular (50100) ... 215,000 (re. \$166,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Temporary service (50200) ... 12,000 (re. \$12,000)
 2 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 3 Supplies and materials (57000) ... 27,000 (re. \$24,000)
 4 Travel (54000) ... 35,000 (re. \$24,000)
 5 Contractual services (51000) ... 98,000 (re. \$83,000)
 6 Equipment (56000) ... 74,000 (re. \$74,000)
 7 Fringe benefits (60000) ... 152,000 (re. \$123,000)
 8 Indirect costs (58800) ... 8,000 (re. \$7,000)

9 STATE FAIR PROGRAM

10 Enterprise Funds
 11 State Exposition Special Account
 12 State Fair Account - 50051

13 The appropriation made By chapter 50, section 1, of the laws of 2019, is
 14 hereby amended and reappropriated to read:

15 For services and expenses related to the state fair program.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority, and the IT Interchange and
 18 Transfer Authority as defined in the 2019-20 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated.

22 ~~[Notwithstanding any other provision of law to the contrary, moneys~~
 23 ~~hereby appropriated shall be available to the program net of~~
 24 ~~refunds, rebates, reimbursements and credits]~~ Notwithstanding any
 25 provision of law to the contrary, the amounts appropriated herein
 26 shall be net of refunds, rebates, reimbursements, credits, repay-
 27 ments, and/or disallowances (10904).

28 Personal service--regular (50100) ... 3,287,000 (re. \$2,280,000)
 29 Temporary service (50200) ... 3,100,000 (re. \$158,000)
 30 Holiday/overtime compensation (50300) ... 381,000 (re. \$81,000)
 31 Supplies and materials (57000) ... 1,620,000 (re. \$613,000)
 32 Travel (54000) ... 320,000 (re. \$136,000)
 33 Contractual services (51000) ... 10,200,000 (re. \$5,332,000)
 34 Equipment (56000) ... 50,000 (re. \$50,000)
 35 Fringe benefits (60000) ... 2,165,000 (re. \$2,165,000)
 36 Indirect costs (58800) ... 138,000 (re. \$138,000)

37 The appropriation made By chapter 50, section 1, of the laws of 2018, as
 38 amended by chapter 50, section 1, of the laws of 2019, is hereby
 39 amended and reappropriated to read:

40 For services and expenses related to the state fair program.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, and the IT Interchange and
 43 Transfer Authority as defined in the 2018-19 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated.

47 ~~[Notwithstanding any other provision of law to the contrary, moneys~~
 48 ~~hereby appropriated shall be available to the program net of~~

~~DEPARTMENT OF AGRICULTURE AND MARKETS~~~~STATE OPERATIONS - REAPPROPRIATIONS - 2020-21~~

~~refunds, rebates, reimbursements and credits~~] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (10904).

Personal service--regular (50100) ...	3,287,000	.....	(re. \$1,726,000)
Temporary service (50200) ...	3,100,000	.....	(re. \$313,000)
Holiday/overtime compensation (50300) ...	381,000	.....	(re. \$95,000)
Supplies and materials (57000) ...	1,620,000	.....	(re. \$197,000)
Travel (54000) ...	320,000	.....	(re. \$102,000)
Contractual services (51000) ...	10,200,000	.....	(re. \$1,739,000)
Equipment (56000) ...	50,000	.....	(re. \$50,000)
Fringe benefits (60000) ...	2,165,000	.....	(re. \$2,165,000)
Indirect costs (58800) ...	138,000	.....	(re. \$138,000)

The appropriation made By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

~~Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits~~] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (10904).

Personal service--regular (50100) ...	3,287,000	.....	(re. \$1,509,000)
Temporary service (50200) ...	3,100,000	.....	(re. \$754,000)
Holiday/overtime compensation (50300) ...	381,000	.....	(re. \$108,000)
Supplies and materials (57000) ...	1,620,000	.....	(re. \$341,000)
Travel (54000) ...	320,000	.....	(re. \$117,000)
Contractual services (51000) ...	10,200,000	.....	(re. \$2,740,000)
Equipment (56000) ...	50,000	.....	(re. \$47,000)
Fringe benefits (60000) ...	2,165,000	.....	(re. \$2,165,000)
Indirect costs (58800) ...	138,000	.....	(re. \$131,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	13,313,000	0
4	Special Revenue Funds - Other	34,309,000	0
5		-----	-----
6	All Funds	47,622,000	0
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 3,846,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2020-21 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25	Personal service--regular (50100)	1,362,000
26	Temporary service (50200)	5,000
27	Holiday/overtime compensation (50300)	10,000
28	Supplies and materials (57000)	176,000
29	Travel (54000)	27,000
30	Contractual services (51000)	2,214,000
31	Equipment (56000)	52,000
32		-----

33 CANNABIS MANAGEMENT PROGRAM 34,309,000
34 -----

35 Special Revenue Funds - Other
36 Dedicated Miscellaneous Special Revenue Account
37 New York State Cannabis Revenue Fund Account

38 For services and expenses of the office of
39 cannabis management, created pursuant to a
40 chapter of the laws of 2020.
41 Notwithstanding any other provision of law,
42 the money hereby appropriated may be

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2020-21

1 increased or decreased by interchange,
 2 transfer or suballocation between these
 3 appropriated amounts and appropriations of
 4 any department, agency or public authority
 5 for expenditures incurred in the operation
 6 of this program with the approval of the
 7 director of the budget, who shall file
 8 such approval with the department of audit
 9 and control and copies thereof with the
 10 chairman of the senate finance committee
 11 and the chairman of the assembly ways and
 12 means committee.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2020-21 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23	Personal service--regular (50100)	6,500,000
24	Supplies and materials (57000)	6,260,000
25	Travel (54000)	50,000
26	Contractual services (51000)	4,700,000
27	Equipment (56000)	1,660,000
28	Fringe benefits (60000)	4,151,000
29	Indirect costs (58800)	210,000
30		-----
31	Total amount available	23,531,000
32		-----

33 For services and expenses of Cornell univer-
 34 sity, including but not limited to, work-
 35 force development and education for the
 36 hemp industry, including the extraction of
 37 cannabidiol; and the research and develop-
 38 ment for the growth of hemp and varietal
 39 development.

40 Notwithstanding any other provision of law,
 41 the money hereby appropriated may be
 42 increased or decreased by interchange,
 43 transfer or suballocation between these
 44 appropriated amounts and appropriations of
 45 any department, agency or public authority
 46 for expenditures incurred in the operation
 47 of this program with the approval of the
 48 director of the budget, who shall file
 49 such approval with the department of audit
 50 and control and copies thereof with the

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2020-21

1 chairman of the senate finance committee
 2 and the chairman of the assembly ways and
 3 means committee.

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2020-21 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14	Contractual services	1,000,000
15		-----
16	Program account subtotal	24,531,000
17		-----

18 Special Revenue Funds - Other
 19 Medical Marihuana Trust Fund
 20 Health Operation and Oversight Account - 23755

21 For services and expenses related to chapter
 22 90 of the laws of 2014, establishing the
 23 medical marihuana program.

24 Notwithstanding any other provision of law,
 25 the money hereby appropriated may be
 26 increased or decreased by interchange,
 27 transfer or suballocation between these
 28 appropriated amounts and appropriations of
 29 any department, agency or public authority
 30 for expenditures incurred in the operation
 31 of this program with the approval of the
 32 director of the budget, who shall file
 33 such approval with the department of audit
 34 and control and copies thereof with the
 35 chairman of the senate finance committee
 36 and the chairman of the assembly ways and
 37 means committee.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority, and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2020-21 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a
 46 part of this appropriation as if fully
 47 stated.

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	3,670,000
2	Supplies and materials (57000)	85,000
3	Travel (54000)	25,000
4	Contractual services (51000)	3,559,000
5	Equipment (56000)	142,000
6	Fringe benefits (60000)	2,241,000
7	Indirect costs (58800)	56,000
8		-----
9	Program account subtotal	9,778,000
10		-----
11	COMPLIANCE PROGRAM	4,589,000
12		-----
13	General Fund	
14	State Purposes Account - 10050	
15	For services and expenses related to the	
16	compliance program.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority, and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2020-21 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (11504).	
27	Personal service--regular (50100)	3,529,000
28	Temporary service (50200)	500,000
29	Holiday/overtime compensation (50300)	15,000
30	Supplies and materials (57000)	108,000
31	Travel (54000)	32,000
32	Contractual services (51000)	232,000
33	Equipment (56000)	173,000
34		-----
35	LICENSING AND WHOLESALER SERVICES PROGRAM	4,878,000
36		-----
37	General Fund	
38	State Purposes Account - 10050	
39	For services and expenses related to the	
40	licensing and wholesaler services program.	
41	Notwithstanding any other provision of law	
42	to the contrary, any of the amounts appro-	
43	priated herein may be increased or	
44	decreased by interchange or transfer,	
45	without limit, with any appropriation of	

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2020-21

1 any other department, agency or public
2 authority or by transfer or suballocation
3 to any department, agency or public
4 authority with the approval of the direc-
5 tor of the budget.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority, and the IT Interchange
9 and Transfer Authority as defined in the
10 2020-21 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (11505).

16	Personal service--regular (50100)	2,694,000
17	Temporary service (50200)	151,000
18	Holiday/overtime compensation (50300)	50,000
19	Supplies and materials (57000)	60,000
20	Travel (54000)	20,000
21	Contractual services (51000)	1,848,000
22	Equipment (56000)	55,000
23		-----

COUNCIL ON THE ARTS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	4,319,000	0
4	Special Revenue Funds - Federal	100,000	500,000
5		-----	-----
6	All Funds	4,419,000	500,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 4,419,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2020-21 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25	Personal service--regular (50100)	2,549,000
26	Holiday/overtime compensation (50300)	1,000
27	Supplies and materials (57000)	53,000
28	Travel (54000)	189,000
29	Contractual services (51000)	1,473,000
30	Equipment (56000)	54,000
31		-----
32	Program account subtotal	4,319,000
33		-----

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Council on the Arts Account - 25376

37 For administration of programs funded from
38 the national endowment for the arts feder-
39 al grant award (81001).

40	Nonpersonal service (57050)	100,000
41		-----

COUNCIL ON THE ARTS

STATE OPERATIONS 2020-21

1	Program account subtotal	100,000
2		-----

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2019:

6 For administration of programs funded from the national endowment for
7 the arts federal grant award (81001).

8 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

9 By chapter 50, section 1, of the laws of 2018:

10 For administration of programs funded from the national endowment for
11 the arts federal grant award (81001).

12 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

13 By chapter 50, section 1, of the laws of 2017:

14 For administration of programs funded from the national endowment for
15 the arts federal grant award (81001).

16 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

17 By chapter 50, section 1, of the laws of 2016:

18 For administration of programs funded from the national endowment for
19 the arts federal grant award (81001).

20 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

21 By chapter 50, section 1, of the laws of 2015:

22 For administration of programs funded from the national endowment for
23 the arts federal grant award (81001).

24 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	141,263,000	0
4	Special Revenue Funds - Other	22,841,000	0
5	Internal Service Funds	36,994,000	0
6	Fiduciary Funds	141,564,000	0
7		-----	-----
8	All Funds	342,662,000	0
9		=====	=====

10 SCHEDULE

11 AUDIT AND CONTROL PROGRAM 141,382,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 audit and control program.

17 A portion of this appropriation must be used
 18 for services and expenses related to the
 19 achieving a better life experience
 20 program. The total amount used for such
 21 purpose must be at least \$394,000.

22 A portion of this appropriation must be used
 23 to conduct audits of preschool special
 24 education programs as required by chapter
 25 545 of the laws of 2013. The total amount
 26 used for such purpose must be at least
 27 \$2,000,000 higher than the amount dedi-
 28 cated to this purpose during the 2013-14
 29 fiscal year.

30 Up to \$780,000 of this appropriation shall
 31 be made available for homeless shelter
 32 audits.

33 Notwithstanding any law to the contrary, the
 34 amounts herein appropriated may be inter-
 35 changed or transferred without limit to
 36 any other appropriation in any other
 37 program or fund within the department of
 38 audit and control, with the approval of
 39 the director of the budget.

40 Personal service--regular (50100) 110,805,000
 41 Temporary service (50200) 922,000
 42 Holiday/overtime compensation (50300) 155,000
 43 Supplies and materials (57000) 2,091,000
 44 Travel (54000) 2,845,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

1 Contractual services (51000) 22,922,000
 2 Equipment (56000) 1,523,000
 3 -----
 4 Program account subtotal 141,263,000
 5 -----

6 Special Revenue Funds - Other
 7 Combined Expendable Trust Fund
 8 Grants Account - 20100

9 For services and expenses related to the
 10 state and local accountability program.
 11 Notwithstanding any law to the contrary, the
 12 amounts herein appropriated may be inter-
 13 changed or transferred without limit to
 14 any other appropriation in any other
 15 program or fund within the department of
 16 audit and control, with the approval of
 17 the director of the budget.

18 Contractual services (51000) 119,000
 19 -----
 20 Program account subtotal 119,000
 21 -----

22 CHIEF INFORMATION OFFICE PROGRAM 28,890,000
 23 -----

24 Internal Service Funds
 25 Audit and Control Revolving Account
 26 CIO Information Technology Centralized Services Account
 27 - 55252

28 For services and expenses related to the
 29 chief information office program.
 30 Notwithstanding any law to the contrary, the
 31 amounts herein appropriated may be inter-
 32 changed or transferred without limit to
 33 any other appropriation in any other
 34 program or fund within the department of
 35 audit and control, with the approval of
 36 the director of the budget (12716).

37 Personal service--regular (50100) 3,455,000
 38 Temporary service (50200) 73,000
 39 Holiday/overtime compensation (50300) 72,000
 40 Supplies and materials (57000) 533,000
 41 Travel (54000) 11,000
 42 Contractual services (51000) 11,722,000
 43 Equipment (56000) 5,400,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

1	Fringe benefits (60000)	7,235,000
2	Indirect costs (58800)	389,000
3		-----
4	COLLEGE CHOICE TUITION SAVINGS PROGRAM	372,000
5		-----
6	Special Revenue Funds - Other	
7	College Savings Fund	
8	College Savings Account - 22022	
9	For services and expenses related to the	
10	college choice tuition savings program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control, with the approval of	
17	the director of the budget.	
18	Personal service--regular (50100)	224,000
19	Fringe benefits (60000)	140,000
20	Indirect costs (58800)	8,000
21		-----
22	EXECUTIVE DIRECTION PROGRAM	2,948,000
23		-----
24	Internal Service Funds	
25	Audit and Control Revolving Account	
26	Executive Direction Internal Audit Account - 55251	
27	For services and expenses related to the	
28	executive direction program.	
29	Notwithstanding any law to the contrary, the	
30	amounts herein appropriated may be inter-	
31	changed or transferred without limit to	
32	any other appropriation in any other	
33	program or fund within the department of	
34	audit and control, with the approval of	
35	the director of the budget (81031).	
36	Personal service--regular (50100)	1,655,000
37	Holiday/overtime compensation (50300).....	1,000
38	Supplies and materials (57000)	3,000
39	Travel (54000) :.....	8,000
40	Contractual services (51000)	165,000
41	Equipment (56000)	1,000
42	Fringe benefits (60000)	1,058,000
43	Indirect costs (58800)	57,000
44		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

1 NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION
 2 ADMINISTRATION PROGRAM 1,175,000
 3 -----

4 Special Revenue Funds - Other
 5 Environmental Protection and Oil Spill Compensation Fund
 6 Department of Audit and Control Account - 21201

7 For services and expenses related to the New
 8 York environmental protection and spill
 9 compensation administration program.
 10 Notwithstanding any law to the contrary, the
 11 amounts herein appropriated may be inter-
 12 changed or transferred without limit to
 13 any other appropriation in any other
 14 program or fund within the department of
 15 audit and control, with the approval of
 16 the director of the budget (12718).

17 Personal service--regular (50100) 639,000
 18 Temporary service (50200) 26,000
 19 Holiday/overtime compensation (50300) 2,000
 20 Supplies and materials (57000) 5,000
 21 Travel (54000) 3,000
 22 Contractual services (51000) 50,000
 23 Fringe benefits (60000) 427,000
 24 Indirect costs (58800) 23,000
 25 -----

26 OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY 4,848,000
 27 -----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Financial Oversight Account - 22039

31 For services and expenses related to the
 32 office of the state deputy comptroller for
 33 New York city.
 34 Notwithstanding any law to the contrary, the
 35 amounts herein appropriated may be inter-
 36 changed or transferred without limit to
 37 any other appropriation in any other
 38 program or fund within the department of
 39 audit and control, with the approval of
 40 the director of the budget (12719).

41 Personal service--regular (50100) 2,861,000
 42 Temporary service (50200) 15,000
 43 Holiday/overtime compensation (50300) 1,000
 44 Supplies and materials (57000) 31,000
 45 Travel (54000) 4,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

1	Contractual services (51000)	70,000
2	Equipment (56000)	20,000
3	Fringe benefits (60000)	1,769,000
4	Indirect costs (58800)	77,000
5		-----
6	RETIREMENT SERVICES PROGRAM	141,564,000
7		-----
8	Fiduciary Funds	
9	Common Retirement Fund	
10	Common Retirement Fund Account - 65000	
11	For services and expenses related to the	
12	retirement services program (12721).	
13	Personal service--regular (50100)	73,837,000
14	Temporary service (50200)	177,000
15	Holiday/overtime compensation (50300)	2,000,000
16	Supplies and materials (57000)	2,550,000
17	Travel (54000)	930,000
18	Contractual services (51000)	20,764,000
19	Equipment (56000)	1,615,000
20	Fringe benefits (60000)	37,792,000
21	Indirect costs (58800)	1,899,000
22		-----
23	STATE AND LOCAL ACCOUNTABILITY PROGRAM	2,266,000
24		-----
25	Internal Service Funds	
26	Audit and Control Revolving Account	
27	Executive Direction Internal Audit Account - 55251	
28	For services and expenses related to the	
29	state and local accountability program.	
30	Notwithstanding any law to the contrary, the	
31	amounts herein appropriated may be inter-	
32	changed or transferred without limit to	
33	any other appropriation in any other	
34	program or fund within the department of	
35	audit and control, with the approval of	
36	the director of the budget (12720).	
37	Personal service--regular (50100)	1,351,000
38	Temporary service (50200)	1,000
39	Contractual services (51000)	3,000
40	Fringe benefits (60000)	864,000
41	Indirect costs (58800)	47,000
42		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

1 STATE OPERATIONS PROGRAM 19,217,000
 2 -----

 3 Special Revenue Funds - Other
 4 Child Performers Protection Fund
 5 Child Performers Protection Account - 20401

 6 For services and expenses related to the
 7 state operations program.
 8 Notwithstanding any law to the contrary, the
 9 amounts herein appropriated may be inter-
 10 changed or transferred without limit to
 11 any other appropriation in any other
 12 program or fund within the department of
 13 audit and control, with the approval of
 14 the director of the budget.
 15 Notwithstanding any other law to the contra-
 16 ry, for accounting services provided in
 17 connection with the administration of the
 18 child performer's holding fund created
 19 pursuant to section 99-k of the state
 20 finance law (81003).

 21 Personal service--regular (50100) 74,000
 22 Fringe benefits (60000) 47,000
 23 Indirect costs (58800) 3,000
 24 -----
 25 Program account subtotal 124,000
 26 -----

 27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Abandoned Property Audit Account - 21985

 30 For services and expenses related to the
 31 state operations program.
 32 Notwithstanding any law to the contrary, the
 33 amounts herein appropriated may be inter-
 34 changed or transferred without limit to
 35 any other appropriation in any other
 36 program or fund within the department of
 37 audit and control, with the approval of
 38 the director of the budget (81003).

 39 Personal service--regular (50100) 11,923,000
 40 Temporary service (50200) 32,000
 41 Holiday/overtime compensation (50300) 208,000
 42 Supplies and materials (57000) 840,000
 43 Travel (54000) 170,000
 44 Contractual services (51000) 3,000,000
 45 Equipment (56000) 30,000
 46 -----

STATE OPERATIONS 2020-21

1	Program account subtotal	16,203,000
2		-----
3	Internal Service Funds	
4	Agencies Internal Service Fund	
5	Banking Services Account - 55057	
6	For services and expenses related to the	
7	state operations program.	
8	Notwithstanding any law to the contrary, the	
9	amounts herein appropriated may be inter-	
10	changed or transferred without limit to	
11	any other appropriation in any other	
12	program or fund within the department of	
13	audit and control, with the approval of	
14	the director of the budget (81003).	
15	Supplies and materials (57000)	1,230,000
16	Contractual services (51000)	1,510,000
17		-----
18	Program account subtotal	2,740,000
19		-----
20	Internal Service Funds	
21	Agencies Internal Service Fund	
22	Statewide Training Account - 55068	
23	For services and expenses related to the	
24	state operations program.	
25	Notwithstanding any law to the contrary, the	
26	amounts herein appropriated may be inter-	
27	changed or transferred without limit to	
28	any other appropriation in any other	
29	program or fund within the department of	
30	audit and control, with the approval of	
31	the director of the budget (81003).	
32	Contractual services (51000)	150,000
33		-----
34	Program account subtotal	150,000
35		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	28,251,000	0
4	Special Revenue Funds - Other	19,283,000	0
5	Internal Service Funds	1,650,000	0
6		-----	-----
7	All Funds	49,184,000	0
8		=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM 47,684,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the budget
 15 division program.

16 Notwithstanding any other provision of law
 17 to the contrary, any of the amounts appro-
 18 priated herein may be increased or
 19 decreased by interchange or transfer,
 20 without limit, with any appropriation of
 21 any other department, agency or public
 22 authority or by transfer or suballocation
 23 to any department, agency or public
 24 authority with the approval of the direc-
 25 tor of the budget.

26 Notwithstanding any other provision of law
 27 to the contrary, and subject to the condi-
 28 tions set forth herein, for the purpose of
 29 planning, developing and/or implementing
 30 the consolidation of procurement, real
 31 estate and facility management, fleet
 32 management, business and financial
 33 services, administrative services, payroll
 34 administration, time and attendance, bene-
 35 fits administration and other transaction-
 36 al human resources functions, contract
 37 management, and grants management, the
 38 amounts appropriated for state operations
 39 may be (i) interchanged, (ii) transferred
 40 from this state operations appropriation
 41 within this agency to the office of gener-
 42 al services, and/or (iii) suballocated to
 43 the office of general services with the
 44 approval of the director of the budget who
 45 shall file such approval with the depart-
 46 ment of audit and control and copies ther-

DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

1 eof with the chairman of the senate
2 finance committee and the chairman of the
3 assembly ways and means committee. With
4 respect only to such interchanges, trans-
5 fers and suballocations for the purpose of
6 planning, developing and/or implementing
7 the consolidation of procurement, real
8 estate and facility management, fleet
9 management, business and financial
10 services, administrative services, payroll
11 administration, time and attendance, bene-
12 fits administration and other transaction-
13 al human resources functions, contract
14 management, and grants management that
15 exceed any interchange, transfer or subal-
16 location authorized under any other
17 provision of law, the amounts inter-
18 changed, transferred or suballocated may
19 only be used for state operations and
20 fringe benefits purposes. The foregoing
21 interchange, transfer and suballocation
22 authority is defined as the "OGS Inter-
23 change and Transfer Authority."

24 Notwithstanding any other provision of law
25 to the contrary, and subject to the condi-
26 tions set forth herein, for the purpose of
27 planning, developing and/or implementing
28 measures to reduce and eliminate duplica-
29 tive, outdated, and inefficient informa-
30 tion technology infrastructure and proc-
31 esses to achieve better, cost-effective,
32 information technology services for state
33 agencies, the amounts appropriated for
34 state operations may be (i) interchanged,
35 (ii) transferred from this state oper-
36 ations appropriation within this agency to
37 any other state operations appropriations
38 of any state department or agency, and/or
39 (iii) suballocated to any state department
40 or agency with the approval of the direc-
41 tor of the budget who shall file such
42 approval with the department of audit and
43 control and copies thereof with the chair-
44 man of the senate finance committee and
45 the chairman of the assembly ways and
46 means committee. With respect only to such
47 interchanges, transfers and suballocations
48 for the purpose of planning, developing
49 and/or implementing the transformation of
50 information technology services that
51 exceed any interchange, transfer or subal-
52 location authorized under any other

DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

1 provision of law, the amounts inter-
 2 changed, transferred or suballocated may
 3 only be used for state operations and
 4 fringe benefits purposes. The foregoing
 5 interchange, transfer and suballocation
 6 authority is defined as the "IT Inter-
 7 change and Transfer Authority (13603)."

8	Personal service--regular (50100)	21,391,000
9	Temporary service (50200)	450,000
10	Holiday/overtime compensation (50300)	180,000
11	Supplies and materials (57000)	180,000
12	Travel (54000)	167,000
13	Contractual services (51000)	3,839,000
14	Equipment (56000)	270,000
15		-----
16	Total amount available	26,477,000
17		-----

18 For services and expenses related to member-
 19 ship dues in various organizations
 20 (13609).

21	Contractual services (51000)	274,000
22		-----
23	Program account subtotal	26,751,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Revenue Arrearage Account - 22024

28 For services and expenses related to enter-
 29 prise, administrative, intergovernmental,
 30 and technological services including those
 31 associated with the collection and maximiz-
 32 ation of overdue non-tax revenues owed to
 33 the state, including liabilities incurred
 34 in prior years. Funds herein appropriated
 35 may be suballocated, subject to the
 36 approval of the director of the budget, to
 37 any state department, agency or public
 38 benefit corporation.

39 Notwithstanding any other provision of law
 40 to the contrary, any of the amounts appro-
 41 priated herein may be increased or
 42 decreased by interchange or transfer,
 43 without limit, with any appropriation of
 44 any other department, agency or public
 45 authority or by transfer or suballocation
 46 to any department, agency or public

DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

1 authority with the approval of the direc-
2 tor of the budget.

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2020-21 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (13603).

13	Personal service--regular (50100)	3,155,000
14	Holiday/overtime compensation (50300)	10,000
15	Supplies and materials (57000)	54,000
16	Contractual services (51000)	10,961,000
17	Equipment (56000)	946,000
18	Fringe benefits (60000)	1,410,000
19	Indirect costs (58800)	114,000
20		-----
21	Program account subtotal	16,650,000
22		-----

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Systems and Technology Account - 22162

26 For services and expenses for the modifica-
27 tion of statewide personnel, accounting,
28 financial management, budgeting and
29 related information systems to accommodate
30 the unique management and information
31 needs of the division of the budget,
32 including liabilities incurred in prior
33 years. Funds herein appropriated may be
34 suballocated, subject to the approval of
35 the director of the budget, to any state
36 department, agency or public benefit
37 corporation.

38 Notwithstanding any other provision of law
39 to the contrary, any of the amounts appro-
40 priated herein may be increased or
41 decreased by interchange or transfer,
42 without limit, with any appropriation of
43 any other department, agency or public
44 authority or by transfer or suballocation
45 to any department, agency or public
46 authority with the approval of the direc-
47 tor of the budget.

48 Notwithstanding any other provision of law
49 to the contrary, the OGS Interchange and

DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2020-21 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (13603).

9 Personal service--regular (50100) 1,584,000
 10 Holiday/overtime compensation (50300) 20,000
 11 Supplies and materials (57000) 47,000
 12 Contractual services (51000) 160,000
 13 Fringe benefits (60000) 587,000
 14 Indirect costs (58800) 85,000

15 -----
 16 Program account subtotal 2,483,000
 17 -----

18 Special Revenue Funds - Other
 19 Not-For-Profit Short-Term Revolving Loan Fund
 20 Not-For-Profit Loan Account - 20651

21 For the purpose of making loans from the
 22 not-for-profit short-term revolving loan
 23 fund to eligible not-for-profit organiza-
 24 tions (13603).

25 Contractual services (51000) 150,000

26 -----
 27 Program account subtotal 150,000
 28 -----

29 Internal Service Funds
 30 Agencies Internal Service Fund
 31 Federal Single Audit Account - 55053

32 Notwithstanding any other provision of law
 33 to the contrary, any of the amounts appro-
 34 priated herein may be increased or
 35 decreased by interchange or transfer,
 36 without limit, with any appropriation of
 37 any other department, agency or public
 38 authority or by transfer or suballocation
 39 to any department, agency or public
 40 authority with the approval of the direc-
 41 tor of the budget.

42 For services and expenses associated with
 43 the conduct of the annual independent
 44 audit of federal programs as required by
 45 the federal single audit act of 1984
 46 (13603).

DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

1	Contractual services (51000)	1,650,000
2		-----
3	Program account subtotal	1,650,000
4		-----
5	CASH MANAGEMENT IMPROVEMENT ACT PROGRAM	1,500,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	Notwithstanding any other provision of law	
10	to the contrary, any of the amounts appro-	
11	priated herein may be increased or	
12	decreased by interchange or transfer,	
13	without limit, with any appropriation of	
14	any other department, agency or public	
15	authority or by transfer or suballocation	
16	to any department, agency or public	
17	authority with the approval of the direc-	
18	tor of the budget.	
19	For services and expenses related to cash	
20	management activities of the state and the	
21	federal cash management improvement act of	
22	1990, including required payment of inter-	
23	est to the federal government and includ-	
24	ing liabilities incurred in prior years.	
25	Funds herein appropriated may be suballo-	
26	cated, subject to the approval of the	
27	director of the budget, to any state	
28	department, agency or public benefit	
29	corporation (13608).	
30	Contractual services (51000)	1,500,000
31		-----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Fiduciary Funds	2,853,489,900	0
4	Special Revenue Funds - Other	110,000,000	0
5		-----	-----
6	All Funds	2,963,489,900	0
7		=====	=====

8 SCHEDULE

9 SENIOR COLLEGES 1,557,208,400
10 -----

11 Fiduciary Funds
12 CUNY Senior College Operating Fund
13 CUNY Senior College Operating Account - 60851

14 Notwithstanding any other provision of law
15 to the contrary, for the purpose of para-
16 graph a of subdivision 14 of section 6206
17 of the education law, the separate amounts
18 appropriated herein for senior colleges
19 and central administration shall be deemed
20 to be amounts appropriated to senior
21 colleges and amounts appropriated to indi-
22 vidual senior colleges shall be deemed to
23 be amounts appropriated for programs or
24 purposes.

25 Provided further, that a portion of the
26 funds appropriated herein shall be used to
27 implement a plan to improve educator
28 effectiveness by:

29 (1) increasing admissions requirements for
30 all city university teacher preparation
31 programs; and

32 (2) upgrading the curriculum and require-
33 ments for these programs, which includes
34 increasing opportunities for in-school
35 experience to better prepare aspiring
36 teachers to enter the classroom upon grad-
37 uation (15475).

38 For services and expenses for Baruch college . 147,728,300

39 For services and expenses for Brooklyn
40 college 161,178,300

41 For services and expenses for city college,
42 including sophie b. davis biomedical
43 program, school of medicine and worker
44 education 185,289,600

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1	For services and expenses for Hunter college .	183,673,200
2	For services and expenses for John Jay	
3	college	104,505,000
4	For services and expenses for Lehman college .	105,122,900
5	For services and expenses for William E.	
6	Macaulay honors college	318,200
7	For services and expenses for Medgar Evers	
8	college	61,061,700
9	For services and expenses for New York city	
10	college of technology	104,154,800
11	For services and expenses for Queens	
12	college, including the John D. Calandra	
13	Italian American Institute	166,937,500
14	For services and expenses for the college of	
15	Staten Island	110,790,300
16	For services and expenses for York college	62,706,900
17	For services and expenses for the graduate	
18	school and university center	128,218,500
19	For services and expenses for the school of	
20	professional studies	2,837,000
21	For services and expenses of the school of	
22	labor and urban studies	2,183,300
23	For services and expenses for the graduate	
24	school of journalism	7,685,500
25	For services and expenses of CUNY law school ..	17,812,600
26	For services and expenses of the CUNY gradu-	
27	ate school of public health and policy	5,004,800
28		-----
29	Program account subtotal	1,557,208,400
30		-----
31	INITIATIVES AND MANAGEMENT	66,467,200
32		-----
33	Fiduciary Funds	
34	CUNY Senior College Operating Fund	
35	CUNY Senior College Operating Account - 60851	
36	For services and expenses of central admin-	
37	istration and shared service centers,	
38	provided however, \$12,000,000 of this	
39	appropriation shall be made available for	
40	services and expenses of senior colleges	
41	to be distributed according to a plan	
42	approved by the city university board of	
43	trustees a portion of which may be used to	
44	support new classroom faculty.	
45	Provided further, \$4,000,000 of the appro-	
46	priation shall be made available for	
47	services and expenses of expanding open	
48	educational resources at the city univer-	
49	sity of New York senior and community	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1	colleges targeting high-enrollment courses	
2	including general education courses with	
3	the highest cost-savings potential for	
4	students (15484)	52,300,300
5	For services and expenses for information	
6	services and library/technology systems	
7	(15485)	12,166,900
8	For services and expenses related to the	
9	expansion of nursing programs. A portion	
10	of the funds herein appropriated may be	
11	transferred to the general fund-local	
12	assistance account of the city university	
13	of New York to accomplish the purposes of	
14	this appropriation, in accordance with a	
15	plan approved by the director of the budg-	
16	et (15532)	2,000,000
17		-----
18	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
19	PROGRAMS	28,077,000
20		-----
21	Fiduciary Funds	
22	CUNY Senior College Operating Fund	
23	CUNY Senior College Operating Account - 60851	
24	For services and expenses to expand opportu-	
25	nities in institutions of higher learning	
26	for the educationally and economically	
27	disadvantaged in accordance with section	
28	6452 of the education law, for SEEK	
29	programs on senior college campuses,	
30	including \$1,000,000 which shall be	
31	utilized to increase employment opportu-	
32	nities for SEEK students and meet the	
33	matching requirements of the federal	
34	college work study program for SEEK	
35	students (15421)	28,077,000
36		-----
37	UNIVERSITY OPERATIONS	973,224,300
38		-----
39	Fiduciary Funds	
40	CUNY Senior College Operating Fund	
41	CUNY Senior College Operating Account - 60851	
42	For services and expenses of building	
43	rentals (15487)	52,842,400
44	For services and expenses for utilities	
45	costs (15488)	78,627,900

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1	For expenses of fringe benefits including	
2	social security payments (15489)	841,754,000
3		-----
4	UNIVERSITY PROGRAMS	178,513,000
5		-----
6	Fiduciary Funds	
7	CUNY Senior College Operating Fund	
8	CUNY Senior College Operating Account - 60851	
9	For services and expenses, not to exceed 65	
10	percent of total services and expenses,	
11	related to the operation of child care	
12	centers at the senior colleges for the	
13	benefit of city university senior college	
14	students, to be available for expenditure	
15	upon submission to the director of the	
16	budget of satisfactory evidence of the	
17	required matching funds (15491)	1,430,000
18	For services and expenses of providing	
19	student services, including advising &	
20	counseling, athletics, career services,	
21	health services, international student	
22	services, veterans' support, and student	
23	activities & leadership development	
24	(15492)	1,700,000
25	For the payment of city university supple-	
26	mental tuition assistance to certain cate-	
27	gories of full-time students of senior	
28	colleges of the city university who are	
29	residents of the state of New York (15533) ...	1,060,000
30	For services and expenses of matching	
31	student financial aid (15534)	1,444,000
32	For services and expenses of existing	
33	language immersion programs (15493)	1,070,000
34	For services and expenses of PSC awards	
35	(15535)	3,309,000
36	For payment of tuition reimbursement (15494) ...	9,000,000
37	For services and expenses of CUNY LEADS	
38	(15540)	1,500,000
39	For services and expenses of existing New	
40	York city funded programs (15412)	21,000,000
41	For services and expenses of activities	
42	supported in whole or in part by user fees	
43	and other charges including dormitory	
44	operations at Hunter college, including	
45	liabilities incurred prior to July 1, 2020 .	137,000,000
46		-----
47	Total gross senior college operating budget	2,803,489,900
48		=====

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1	Less: senior college tuition and fee revenue	
2	offset	1,356,219,000
3	Less: central administration and university	
4	wide programs offset	32,275,000
5	Less: existing New York city funded programs ..	21,000,000
6		-----
7	Total net operating expense, notwithstanding	
8	any law, rule, or regulation to the	
9	contrary, if certain city university of	
10	New York property is sold during academic	
11	year 2020-21, up to \$60,000,000 of such	
12	property sale proceeds, if available, may	
13	be used to support senior college expenses	
14	already accrued or to accrue during the	
15	2020-21 academic year, provided further	
16	that such sale proceeds used to support	
17	senior college expenses shall reduce the	
18	state's net operating expense liability	
19	pursuant to paragraphs 3 and 4 of subdivi-	
20	sion A of section 6221 of the education	
21	law in an equal amount during the 2020-21	
22	academic year	1,393,995,900
23		-----
24	Fiduciary Funds	
25	CUNY Senior College Operating Fund	
26	CUNY Senior College Operating Account - 60851	
27	Notwithstanding paragraphs 3 and 4 of subdi-	
28	vision A of section 6221 of the education	
29	law, the amount appropriated herein shall	
30	be made available for services and	
31	expenses of senior college operations	
32	during the 2019-20 academic year, provided	
33	further, that such appropriation shall in	
34	no way increase the net operating expense	
35	liability of the state (15408)	50,000,000
36		-----
37	SPECIAL REVENUE FUNDS - OTHER	110,000,000
38		-----
39	Special Revenue Funds - Other	
40	IFR/City University Tuition Fund	
41	City University Income Reimbursable Account - 23250	
42	For services and expenses of activities	
43	supported in whole or in part by user fees	
44	and other charges including dormitory	
45	operations at Hunter college, including	
46	liabilities incurred prior to July 1, 2020	
47	(15417)	50,000,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1		-----
2	Program account subtotal	50,000,000
3		-----
4	Special Revenue Funds - Other	
5	IFR/City University Tuition Fund	
6	City University Stabilization Account - 23267	
7	For services and expenses at various campus-	
8	es (15417)	10,000,000
9		-----
10	Program account subtotal	10,000,000
11		-----
12	Special Revenue Funds - Other	
13	IFR/City University Tuition Fund	
14	City University Tuition Reimbursable Account - 23264	
15	For services and expenses of activities	
16	supported in whole or in part by tuition	
17	and related academic fees, including	
18	liabilities incurred prior to July 1, 2020	
19	to be available for expenditure upon	
20	approval by the director of the budget of	
21	an annual plan submitted by the university	
22	to the director of the budget and chairs	
23	of the senate finance committee and the	
24	assembly ways and means committee on or	
25	before August 1, 2020 (15417)	50,000,000
26		-----
27	Program account subtotal	50,000,000
28		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	15,840,000	0
4	Special Revenue Funds - Other	1,140,000	0
5	Internal Service Funds	39,761,000	0
6		-----	-----
7	All Funds	56,741,000	0
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 6,537,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration and information management
 16 program.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2020-21 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (16604).

27	Personal service--regular (50100)	3,279,000
28	Holiday/overtime compensation (50300)	12,000
29		-----
30	Program account subtotal	3,291,000
31		-----

32 Internal Service Funds
 33 Health Insurance Revolving Account
 34 Civil Service Employee Benefits Division Administration
 35 Account - 55301

36 For services and expenses related to the
 37 administration and information management
 38 program.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2020-21 state fiscal year state operations

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2020-21

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (16604).

6	Personal service--regular (50100)	1,816,000
7	Holiday/overtime compensation (50300)	3,000
8	Supplies and materials (57000)	25,000
9	Travel (54000)	3,000
10	Contractual services (51000)	7,000
11	Equipment (56000)	324,000
12	Fringe benefits (60000)	1,006,000
13	Indirect costs (58800)	62,000
14		-----
15	Program account subtotal	3,246,000
16		-----
17	COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM	717,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	For services and expenses related to the	
22	commission operations and municipal	
23	assistance program (16605).	
24	Personal service--regular (50100)	716,000
25	Holiday/overtime compensation (50300)	1,000
26		-----
27	PERSONNEL BENEFIT SERVICES PROGRAM	26,092,000
28		-----
29	General Fund	
30	State Purposes Account - 10050	
31	For services and expenses related to the	
32	personnel benefit services program	
33	(16606).	
34	Personal service--regular (50100)	1,524,000
35	Temporary service (50200)	115,000
36	Holiday/overtime compensation (50300)	11,000
37		-----
38	Program account subtotal	1,650,000
39		-----
40	Special Revenue Funds - Other	
41	Combined Expendable Trust Fund	
42	Grants Account - 20100	

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2020-21

1 For payments to the civil service department
 2 from private foundations, corporations and
 3 individuals (16606).

4 Supplies and materials (57000) 150,000
 5 Contractual services (51000) 150,000
 6
 7 Program account subtotal 300,000
 8

9 Internal Service Funds
 10 Health Insurance Revolving Account
 11 Health Insurance Internal Services Account - 55300

12 For services and expenses related to the
 13 personnel benefit services program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2020-21 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (16606).

24 Personal service--regular (50100) 8,325,000
 25 Temporary service (50200) 30,000
 26 Holiday/overtime compensation (50300) 129,000
 27 Supplies and materials (57000) 373,000
 28 Travel (54000) 145,000
 29 Contractual services (51000) 8,161,000
 30 Equipment (56000) 164,000
 31 Fringe benefits (60000) 4,800,000
 32 Indirect costs (58800) 317,000
 33
 34 Total amount available 22,444,000
 35

36 For suballocation to the department of audit
 37 and control for services and expenses for
 38 auditors in order to achieve administra-
 39 tive savings in the health insurance
 40 program (16607).

41 Personal service--regular (50100) 1,013,000
 42 Holiday/overtime compensation (50300) 1,000
 43 Travel (54000) 2,000
 44 Contractual services (51000) 1,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2020-21

1	Fringe benefits (60000)	647,000
2	Indirect costs (58800)	34,000
3		-----
4	Total amount available	1,698,000
5		-----
6	Program account subtotal	24,142,000
7		-----
8	PERSONNEL MANAGEMENT SERVICES PROGRAM	23,395,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	Notwithstanding any other provision of law	
13	to the contrary, any of the amounts appro-	
14	priated herein may be increased or	
15	decreased by interchange or transfer,	
16	without limit, with any appropriation of	
17	any other department, agency or public	
18	authority or by transfer or suballocation	
19	to any department, agency or public	
20	authority with the approval of the direc-	
21	tor of the budget.	
22	Notwithstanding any provision of law, rule	
23	or regulation to the contrary, of the	
24	amounts appropriated herein, \$500,000	
25	shall be made available for services and	
26	expenses related to implementing efficien-	
27	cies in the recruitment, testing and	
28	retention of employees in up to five	
29	selected agencies; provided however, (i)	
30	such services shall include, but not be	
31	limited to: development of computer based	
32	tests, skills development, knowledge	
33	transfer, succession planning activities;	
34	and (ii) such funds shall be available	
35	pursuant to a spending plan, subject to	
36	approval by the director of the budget,	
37	which shall include but not be limited to:	
38	program activities, deliverables and asso-	
39	ciated completion dates (16609).	
40	Personal service--regular (50100)	9,502,000
41	Temporary service (50200)	670,000
42	Holiday/overtime compensation (50300)	10,000
43		-----
44	Program account subtotal	10,182,000
45		-----
46	Special Revenue Funds - Other	
47	Miscellaneous Special Revenue Fund	

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2020-21

1 Examination and Miscellaneous Revenue Account - 22065
 2 For services and expenses related to New
 3 York state personnel management services
 4 provided by the department (16609).
 5 Personal service--regular (50100) 520,000
 6 Temporary service (50200) 10,000
 7 Fringe benefits (60000) 294,000
 8 Indirect costs (58800) 16,000
 9 -----
 10 Program account subtotal 840,000
 11 -----
 12 Internal Service Funds
 13 Agencies Internal Service Fund
 14 Department of Civil Service Administration Account -
 15 55055
 16 For services and expenses related to section
 17 11 of the civil service law.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2020-21 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (16609).
 28 Personal service--regular (50100) 3,835,000
 29 Holiday/overtime compensation (50300) 476,000
 30 Supplies and materials (57000) 715,000
 31 Travel (54000) 259,000
 32 Contractual services (51000) 3,542,000
 33 Equipment (56000) 379,000
 34 Fringe benefits (60000) 3,007,000
 35 Indirect costs (58800) 160,000
 36 -----
 37 Program account subtotal 12,373,000
 38 -----

COMMISSION OF CORRECTION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,955,000	0
4		-----	-----
5	All Funds	2,955,000	0
6		=====	=====

7 SCHEDULE

8	IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	2,955,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 improvement of correctional facilities
14 program.

15 Notwithstanding any other provision of law
16 to the contrary, any of the amounts appro-
17 priated herein may be increased or
18 decreased by interchange or transfer,
19 without limit, with any appropriation of
20 any other department, agency or public
21 authority or by transfer or suballocation
22 to any department, agency or public
23 authority with the approval of the direc-
24 tor of the budget.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2020-21 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (17201).

35	Personal service--regular (50100)	2,494,000
36	Holiday/overtime compensation (50300)	20,000
37	Supplies and materials (57000)	21,000
38	Travel (54000)	170,000
39	Contractual services (51000)	242,000
40	Equipment (56000)	8,000
41		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,732,555,000	0
4	Special Revenue Funds - Federal	40,500,000	123,216,000
5	Special Revenue Funds - Other	33,855,000	0
6	Enterprise Funds	53,443,000	0
7	Internal Service Funds	74,895,000	0
8		-----	-----
9	All Funds	2,935,248,000	123,216,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 82,465,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration program.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2020-21 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28	Personal service--regular (50100)	11,779,000
29	Holiday/overtime compensation (50300)	102,000
30	Supplies and materials (57000)	338,000
31	Travel (54000)	214,000
32	Contractual services (51000)	1,018,000
33	Equipment (56000)	113,000
34		-----
35	Program account subtotal	13,564,000
36		-----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Correctional Services-NIC Grants Account - 25306

40 For services and expenses incurred by the
 41 department of corrections and community
 42 supervision for the incarceration of ille-
 43 gal aliens (17559).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1	Personal service (50000)	34,000,000
2		-----
3	Program account subtotal	34,000,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Substance Abuse Treatment State Prisons Account - 25408	
8	For services and expenses related to	
9	substance abuse treatment in state prisons	
10	(17560).	
11	Personal service (50000)	1,500,000
12		-----
13	Program account subtotal	1,500,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Unanticipated Federal Grants Account - 25371	
18	Funds herein appropriated may be used to	
19	disburse unanticipated federal grants in	
20	support of various purposes and programs	
21	(17561).	
22	Nonpersonal service (57050)	5,000,000
23		-----
24	Program account subtotal	5,000,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Capacity Contracting Account - 22016	
29	For services and expenses incurred by the	
30	department of corrections and community	
31	supervision for the housing of inmates	
32	from other jurisdictions under contracts	
33	entered into under the direction of the	
34	commissioner (17562).	
35	Personal service--regular (50100)	12,855,000
36	Temporary service (50200)	94,000
37	Holiday/overtime compensation (50300)	1,051,000
38	Supplies and materials (57000)	1,406,000
39	Travel (54000)	36,000
40	Contractual services (51000)	1,840,000
41	Equipment (56000)	91,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1	Fringe benefits (60000)	7,280,000
2	Indirect costs (58800)	347,000
3		-----
4	Program account subtotal	25,000,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Correctional Services Asset Forfeiture Account - 22189	
9	For services and expenses related to asset	
10	forfeiture (17563).	
11	Contractual services (51000)	100,000
12	Equipment (56000)	600,000
13		-----
14	Program account subtotal	700,000
15		-----
16	Enterprise Funds	
17	Agencies Enterprise Fund	
18	Employee Mess Correctional Services Account - 50300	
19	For services and expenses related to the	
20	operation of employee mess programs	
21	(81001).	
22	Personal service--regular (50100)	400,000
23	Supplies and materials (57000)	1,021,000
24	Travel (54000)	5,000
25	Contractual services (51000)	1,007,000
26	Equipment (56000)	50,000
27	Fringe benefits (60000)	207,000
28	Indirect costs (58800)	11,000
29		-----
30	Program account subtotal	2,701,000
31		-----
32	COMMUNITY SUPERVISION PROGRAM	136,039,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	For services and expenses related to the	
37	community supervision program.	
38	Notwithstanding any inconsistent provision	
39	of law, the money hereby appropriated may	
40	be used for the payment of prior year	
41	liabilities and may be increased or	
42	decreased by interchange with any other	
43	appropriation within the department of	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1 corrections and community supervision
 2 general fund - state purposes account with
 3 the approval of the director of the budg-
 4 et.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2020-21 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (17569).

15	Personal service--regular (50100)	101,939,000
16	Holiday/overtime compensation (50300)	7,400,000
17	Supplies and materials (57000)	1,600,000
18	Travel (54000)	2,258,000
19	Contractual services (51000)	20,812,000
20	Equipment (56000)	605,000
21		-----
22	Program account subtotal	134,614,000
23		-----

24 Special Revenue Funds - Other
 25 Combined Expendable Trust Fund
 26 Parole Officers' Memorial Fund Account - 20182

27 For services and expenses of the parole
 28 officers' memorial fund established pursu-
 29 ant to chapter 654 of the laws of 1996
 30 (17569).

31	Supplies and materials (57000)	50,000
32	Contractual services (51000)	300,000
33	Equipment (56000)	75,000
34		-----
35	Program account subtotal	425,000
36		-----

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Asset Forfeiture Account - 21999

40 For services and expenses related to the
 41 community supervision program (17569).

42	Contractual services (51000)	100,000
43	Equipment (56000)	300,000
44		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1	Program account subtotal	400,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Offender Programming Account - 22208	
6	For services and expenses of offender	
7	programs awarded through grant applica-	
8	tions funded by private entities (17569).	
9	Contractual services (51000)	600,000
10		-----
11	Program account subtotal	600,000
12		-----
13	CORRECTIONAL INDUSTRIES PROGRAM	75,637,000
14		-----
15	Enterprise Funds	
16	Agencies Enterprise Fund	
17	Correctional - Recycling Fund Account - 50325	
18	For services and expenses related to the	
19	operation and maintenance of the correc-	
20	tional recycling programs (17505).	
21	Personal service--regular (50100)	195,000
22	Holiday/overtime compensation (50300)	5,000
23	Supplies and materials (57000)	200,000
24	Travel (54000)	2,000
25	Contractual services (51000)	160,000
26	Equipment (56000)	60,000
27	Fringe benefits (60000)	113,000
28	Indirect costs (58800)	7,000
29		-----
30	Program account subtotal	742,000
31		-----
32	Internal Service Funds	
33	Correctional Industries Revolving Account	
34	Correctional Industries Account - 55350	
35	For services and expenses related to the	
36	correctional industries program.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2020-21 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (17505).

4	Personal service--regular (50100)	24,648,000
5	Temporary service (50200)	15,000
6	Holiday/overtime compensation (50300)	700,000
7	Supplies and materials (57000)	29,082,000
8	Travel (54000)	300,000
9	Contractual services (51000)	7,300,000
10	Equipment (56000)	2,050,000
11	Fringe benefits (60000)	10,200,000
12	Indirect costs (58800)	600,000
13		-----
14	Program account subtotal	74,895,000
15		-----

16	HEALTH SERVICES PROGRAM	396,500,000
17		-----

18 General Fund
 19 State Purposes Account - 10050

20 For services and expenses related to the
 21 health services program.

22 Notwithstanding any inconsistent provision
 23 of law, the money hereby appropriated may
 24 be used for the payment of prior year
 25 liabilities and may be increased or
 26 decreased by interchange or transfer with
 27 any other general fund appropriation with-
 28 in the department of corrections and
 29 community supervision with the approval of
 30 the director of the budget. A portion of
 31 these funds may be transferred or suballo-
 32 cated to the department of health or other
 33 state agencies.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2020-21 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (17503).

44	Personal service--regular (50100)	125,660,000
45	Temporary service (50200)	7,053,000
46	Holiday/overtime compensation (50300)	10,400,000
47	Supplies and materials (57000)	122,676,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1	Travel (54000)	271,000
2	Contractual services (51000)	125,578,000
3	Equipment (56000)	4,862,000
4		-----
5	PAROLE BOARD PROGRAM	7,100,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses related to the	
10	parole board program.	
11	Notwithstanding section 51 of the state	
12	finance law or any other provision of law	
13	to the contrary, the amounts herein appro-	
14	riated shall not be decreased by inter-	
15	change with any other appropriation	
16	(17574).	
17	Personal service--regular (50100)	6,507,000
18	Holiday/overtime compensation (50300)	60,000
19	Supplies and materials (57000)	43,000
20	Travel (54000)	390,000
21	Contractual services (51000)	87,000
22	Equipment (56000)	3,000
23	Fringe Benefits (60000)	10,000
24		-----
25	PROGRAM SERVICES PROGRAM	275,675,000
26		-----
27	General Fund	
28	State Purposes Account - 10050	
29	For services and expenses related to the	
30	program services program.	
31	Notwithstanding any inconsistent provision	
32	of law, the money hereby appropriated may	
33	be used for the payment of prior year	
34	liabilities and may be increased or	
35	decreased by interchange with any other	
36	appropriation within the department of	
37	corrections and community supervision	
38	general fund - state purposes account with	
39	the approval of the director of the budg-	
40	et.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2020-21 state fiscal year state operations	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (17504).

6	Personal service--regular (50100)	188,824,000
7	Temporary service (50200)	4,413,000
8	Holiday/overtime compensation (50300)	1,341,000
9	Supplies and materials (57000)	6,140,000
10	Travel (54000)	368,000
11	Contractual services (51000)	20,839,000
12	Equipment (56000)	750,000
13		-----
14	Program account subtotal	222,675,000
15		-----

16 Special Revenue Funds - Other
 17 Combined Expendable Trust Fund
 18 Correctional Services Account - 20107

19 For services and expenses of various activ-
 20 ities funded through gifts and donations
 21 (17504).

22	Contractual services (51000)	2,000,000
23		-----
24	Program account subtotal	2,000,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Offender Programming Account - 22208

29 For services and expenses of offender
 30 programs awarded through grant applica-
 31 tions funded by private entities (17504).

32	Contractual services (51000)	1,000,000
33		-----
34	Program account subtotal	1,000,000
35		-----

36 Enterprise Funds
 37 Correctional Services Commissary Account
 38 Central Office Account - 50101

39 For services and expenses of operating self
 40 sustaining facility commissaries (17504).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1	Supplies and materials (57000)	48,000,000
2	Contractual services (51000)	2,000,000
3		-----
4	Program account subtotal	50,000,000
5		-----
6	SUPERVISION OF INMATES PROGRAM	1,611,993,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to the	
11	supervision of inmates program.	
12	Notwithstanding any inconsistent provision	
13	of law, the money hereby appropriated may	
14	be used for the payment of prior year	
15	liabilities and may be increased or	
16	decreased by interchange with any other	
17	appropriation within the department of	
18	corrections and community supervision	
19	general fund - state purposes account with	
20	the approval of the director of the budg-	
21	et.	
22	Notwithstanding any other provision of law	
23	to the contrary, any of the amounts appro-	
24	priated herein may be increased or	
25	decreased by interchange or transfer,	
26	without limit, with any appropriation of	
27	any other department, agency or public	
28	authority or by transfer or suballocation	
29	to any department, agency or public	
30	authority with the approval of the direc-	
31	tor of the budget.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority and the IT Interchange	
35	and Transfer Authority as defined in the	
36	2020-21 state fiscal year state operations	
37	appropriation for the budget division	
38	program of the division of the budget, are	
39	deemed fully incorporated herein and a	
40	part of this appropriation as if fully	
41	stated (17502).	
42	Personal service--regular (50100)	1,352,491,000
43	Temporary service (50200)	13,890,000
44	Holiday/overtime compensation (50300)	225,755,000
45	Supplies and materials (57000)	10,242,000
46	Travel (54000)	2,400,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1	Contractual services (51000)	5,420,000
2	Equipment (56000)	1,795,000
3		-----
4	SUPPORT SERVICES PROGRAM	349,839,000
5		-----
6	General Fund	
7	State Purposes Account - 10050	
8	Notwithstanding any inconsistent provision	
9	of law, the money hereby appropriated may	
10	be available for services and expenses	
11	including lease payments to the dormitory	
12	authority, as successor to the facilities	
13	development corporation pursuant to chap-	
14	ter 83 of the laws of 1995, pursuant to an	
15	agreement entered into between the facili-	
16	ties development corporation and the	
17	department of corrections and community	
18	supervision for the rental of correctional	
19	facilities and may be used for the payment	
20	of prior year liabilities and may be	
21	increased or decreased by interchange with	
22	any other appropriation within the depart-	
23	ment of corrections and community super-	
24	vision general fund - state purposes	
25	account with the approval of the director	
26	of the budget.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2020-21 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (17501).	
37	Personal service--regular (50100)	97,145,000
38	Holiday/overtime compensation (50300)	6,197,000
39	Supplies and materials (57000)	176,143,000
40	Travel (54000)	2,050,000
41	Contractual services (51000)	52,498,000
42	Equipment (56000)	11,976,000
43	Fringe benefits (60000)	100,000
44		-----
45	Program account subtotal	346,109,000
46		-----
47	Special Revenue Funds - Other	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1	Miscellaneous Special Revenue Fund	
2	Food Production Center Account - 22136	
3	For services and expenses related to the	
4	food production center (17565).	
5	Personal service--regular (50100)	214,000
6	Supplies and materials (57000)	2,121,000
7	Travel (54000)	590,000
8	Contractual services (51000)	305,000
9	Equipment (56000)	374,000
10	Fringe benefits (60000)	120,000
11	Indirect costs (58800)	6,000
12		-----
13	Program account subtotal	3,730,000
14		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses incurred by the department of corrections
7 and community supervision for the incarceration of illegal aliens
8 (17559).
9 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

10 By chapter 50, section 1, of the laws of 2018:
11 For services and expenses incurred by the department of corrections
12 and community supervision for the incarceration of illegal aliens
13 (17559).
14 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

15 By chapter 50, section 1, of the laws of 2017:
16 For services and expenses incurred by the department of corrections
17 and community supervision for the incarceration of illegal aliens
18 (17559).
19 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Substance Abuse Treatment State Prisons Account - 25408

23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses related to substance abuse treatment in
25 state prisons (17560).
26 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

27 By chapter 50, section 1, of the laws of 2018:
28 For services and expenses related to substance abuse treatment in
29 state prisons (17560).
30 Personal service (50000) ... 1,500,000 (re. \$1,323,000)

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Unanticipated Federal Grants Account - 25371

34 By chapter 50, section 1, of the laws of 2019:
35 Funds herein appropriated may be used to disburse unanticipated feder-
36 al grants in support of various purposes and programs (17561).
37 Nonpersonal service (57050) ... 5,000,000 (re. \$4,875,000)

38 By chapter 50, section 1, of the laws of 2018:
39 Funds herein appropriated may be used to disburse unanticipated feder-
40 al grants in support of various purposes and programs (17561).
41 Nonpersonal service (57050) ... 5,000,000 (re. \$4,791,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

- 1 By chapter 50, section 1, of the laws of 2017:
- 2 Funds herein appropriated may be used to disburse unanticipated feder-
- 3 al grants in support of various purposes and programs (17561).
- 4 Nonpersonal service (57050) ... 5,000,000 (re. \$4,201,000)
- 5 By chapter 50, section 1, of the laws of 2016:
- 6 Funds herein appropriated may be used to disburse unanticipated feder-
- 7 al grants in support of various purposes and programs (17561).
- 8 Nonpersonal service (57050) ... 5,000,000 (re. \$4,526,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	38,309,000	0
4	Special Revenue Funds - Federal	21,451,000	76,582,100
5	Special Revenue Funds - Other	24,516,000	0
6		-----	-----
7	All Funds	84,276,000	76,582,100
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 10,305,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any inconsistent provision
 17 of law, the money hereby appropriated may
 18 be available for program expenses, includ-
 19 ing the payment of liabilities incurred
 20 prior to April 1, 2020 or hereafter to
 21 accrue, and may be increased or decreased
 22 by interchange with any other appropri-
 23 ation within the division of criminal
 24 justice services general fund - state
 25 purposes account with the approval of the
 26 director of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2020-21 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37	Personal service--regular (50100)	7,093,000
38	Holiday/overtime compensation (50300)	4,000
39	Supplies and materials (57000)	500,000
40	Travel (54000)	77,000
41	Contractual services (51000)	2,000,000
42	Equipment (56000)	631,000
43		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 73,971,000
 2 -----

 3 General Fund
 4 State Purposes Account - 10050

 5 For services and expenses related to the
 6 crime prevention and reduction strategies
 7 program.
 8 Notwithstanding any inconsistent provision
 9 of law, the money hereby appropriated may
 10 be available for program expenses, includ-
 11 ing the payment of liabilities incurred
 12 prior to April 1, 2020 or hereafter to
 13 accrue, and may be increased or decreased
 14 by interchange with any other appropri-
 15 ation within the division of criminal
 16 justice services general fund - state
 17 purposes account with the approval of the
 18 director of the budget.
 19 Notwithstanding any other provision of law
 20 to the contrary, any of the amounts appro-
 21 priated herein may be increased or
 22 decreased by interchange or transfer,
 23 without limit, with any appropriation of
 24 any other department, agency or public
 25 authority or by transfer or suballocation
 26 to any department, agency or public
 27 authority with the approval of the direc-
 28 tor of the budget.
 29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2020-21 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (20235).

 39 Personal service--regular (50100) 22,335,000
 40 Temporary service (50200) 15,000
 41 Holiday/overtime compensation (50300) 69,000
 42 Supplies and materials (57000) 740,000
 43 Travel (54000) 500,000
 44 Contractual services (51000) 4,041,000
 45 Equipment (56000) 304,000
 46 -----
 47 Program account subtotal 28,004,000
 48 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Crime Identification and Technology Account - 25475

4 For services and expenses related to crime
 5 identification technologies, pursuant to
 6 an expenditure plan developed by the
 7 commissioner of the division of criminal
 8 justice services. A portion of these funds
 9 may be transferred to aid to localities
 10 and may be suballocated to other state
 11 agencies (20204).

12	Personal service (50000)	2,000,000
13	Nonpersonal service (57050)	6,000,000
14	Fringe benefits (60090)	1,000
15		-----
16	Program account subtotal	8,001,000
17		-----

18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 DCJS Miscellaneous Discretionary Account - 25470

21 Funds herein appropriated may be used to
 22 disburse unanticipated federal grants in
 23 support of state and local programs to
 24 prevent crime, support law enforcement,
 25 improve the administration of justice, and
 26 assist victims. A portion of these funds
 27 may be transferred to aid to localities
 28 and may be suballocated to other state
 29 agencies (20202).

30	Personal service (50000)	1,000,000
31	Nonpersonal service (57050)	5,000,000
32	Fringe benefits (60090)	1,000,000
33		-----
34	Program account subtotal	7,000,000
35		-----

36 Special Revenue Funds - Federal
 37 Federal Miscellaneous Operating Grants Fund
 38 Edward Byrne Memorial Grant Account - 25540

39 For services and expenses related to the
 40 federal Edward Byrne memorial justice
 41 assistance formula program. A portion of
 42 these funds may be transferred to aid to
 43 localities and/or suballocated to other
 44 state agencies (20209).

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

1	Personal service (50000)	3,900,000
2	Nonpersonal service (57050)	100,000
3		-----
4	Program account subtotal	4,000,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Juvenile Justice and Delinquency Prevention Formula	
9	Account - 25436	
10	For services and expenses associated with	
11	the juvenile justice and delinquency	
12	prevention formula account in accordance	
13	with a distribution plan determined by the	
14	juvenile justice advisory group and	
15	affirmed by the commissioner of the divi-	
16	sion of criminal justice services. A	
17	portion of these funds may be transferred	
18	to aid to localities and may be suballo-	
19	cated to other state agencies (20213).	
20	Personal service (50000)	625,000
21	Nonpersonal service (57050)	325,000
22		-----
23	Program account subtotal	950,000
24		-----
25	Special Revenue Funds - Federal	
26	Federal Miscellaneous Operating Grants Fund	
27	Violence Against Women Account - 25477	
28	For services and expenses related to the	
29	federal violence against women program	
30	pursuant to an expenditure plan developed	
31	by the commissioner of the division of	
32	criminal justice services. A portion of	
33	these funds may be transferred to aid to	
34	localities and may be suballocated to	
35	other state agencies (20216).	
36	Personal service (50000)	800,000
37	Nonpersonal service (57050)	700,000
38		-----
39	Program account subtotal	1,500,000
40		-----
41	Special Revenue Funds - Other	
42	Combined Expendable Trust Fund	
43	Grants Account - 20197	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

1 For services and expenses associated with
 2 gifts, grants and bequests to the division
 3 of criminal justice services (20235).

 4 Supplies and materials (57000) 100,000
 5 Contractual services (51000) 100,000
 6
 7 Program account subtotal 200,000
 8

 9 Special Revenue Funds - Other
 10 Combined Expendable Trust Fund
 11 Missing Children's Clearinghouse Account - 20192

 12 For services and expenses associated with
 13 grants, gifts and bequests to the division
 14 of criminal justice services for missing
 15 children (20235).

 16 Personal service--regular (50100) 300,000
 17 Supplies and materials (57000) 100,000
 18 Travel (54000) 50,000
 19 Contractual services (51000) 510,000
 20 Equipment (56000) 290,000
 21
 22 Program account subtotal 1,250,000
 23

 24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 CJS - Conference and Signs Account - 22190

 27 For services and expenses related to the
 28 crime prevention and reduction strategies
 29 program (20235).

 30 Supplies and materials (57000) 100,000
 31 Travel (54000) 100,000
 32 Contractual services (51000) 100,000
 33
 34 Program account subtotal 300,000
 35

 36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 DCJS Equitable Sharing Agreement - Justice Account -
 39 22236

 40 For moneys to the division of criminal
 41 justice services for the justice depart-
 42 ment federal equitable sharing agreement
 43 to be used for law enforcement purposes

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

1 distributed pursuant to a plan prepared by
 2 the division of criminal justice services
 3 and approved by the division of budget. A
 4 portion of these funds may be transferred
 5 to aid to localities and may be suballo-
 6 cated to other state agencies (20235).

7 Contractual services (51000) 8,000,000
 8 -----
 9 Program account subtotal 8,000,000
 10 -----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 DCJS Equitable Sharing Agreement - Treasury Account -
 14 22237

15 For moneys to the division of criminal
 16 justice services for the treasury depart-
 17 ment federal equitable sharing agreement
 18 to be used for law enforcement purposes
 19 distributed pursuant to a plan prepared by
 20 the division of criminal justice services
 21 and approved by the division of budget. A
 22 portion of these funds may be transferred
 23 to aid to localities and may be suballo-
 24 cated to other state agencies (20235).

25 Contractual services (51000) 8,000,000
 26 -----
 27 Program account subtotal 8,000,000
 28 -----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Fingerprint Identification and Technology Account -
 32 21950

33 For services and expenses associated with
 34 the development of technology solutions
 35 that advance the detection and prevention
 36 of crime, according to a plan developed by
 37 the commissioner of the division of crimi-
 38 nal justice services and approved by the
 39 director of the budget. Amounts may be
 40 transferred to other state agencies or may
 41 be used to make grants to local govern-
 42 ments in support of this purpose. A
 43 portion of these funds may be suballocated
 44 to other state agencies.

45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2020-21 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (20235).

9	Personal service--regular (50100)	400,000
10	Contractual services (51000)	6,037,000
11		-----
12	Program account subtotal	6,437,000
13		-----
14	Special Revenue Funds - Other	
15	State Police Motor Vehicle Law Enforcement and Motor	
16	Vehicle Theft and Insurance Fraud Prevention Fund	
17	Motor Vehicle Theft and Insurance Fraud Account - 22801	
18	Notwithstanding any other provision of law,	
19	for services and expenses associated with	
20	local anti-auto theft programs (20235).	
21	Personal service--regular (50100)	200,000
22	Supplies and materials (57000)	2,000
23	Travel (54000)	33,000
24	Contractual services (51000)	2,000
25	Equipment (56000)	2,000
26	Fringe benefits (60000)	80,000
27	Indirect costs (58800)	10,000
28		-----
29	Program account subtotal	329,000
30		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to crime identification technolo-
 7 gies, pursuant to an expenditure plan developed by the commissioner
 8 of the division of criminal justice services. A portion of these
 9 funds may be transferred to aid to localities and may be suballo-
 10 cated to other state agencies (20204).
 11 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
 12 Nonpersonal service (57050) ... 6,000,000 (re. \$6,000,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 14 hereby amended and reappropriated to read:

15 For services and expenses related to crime identification technolo-
 16 gies, pursuant to an expenditure plan developed by the commissioner
 17 of the division of criminal justice services. A portion of these
 18 funds may be transferred to aid to localities and may be suballo-
 19 cated to other state agencies (20204).
 20 Personal service (50000) ... 2,000,000 (re. \$1,851,000)
 21 Nonpersonal service (57050)
 22 [~~6,000,000~~] 5,567,000 (re. \$5,551,000)
 23 Fringe benefits (60090) ... 433,000 (re. 354,000)

24 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 25 section 1, of the laws of 2019:

26 For services and expenses related to crime identification technolo-
 27 gies, pursuant to an expenditure plan developed by the commissioner
 28 of the division of criminal justice services. A portion of these
 29 funds may be transferred to aid to localities and may be suballo-
 30 cated to other state agencies (20204).
 31 Personal service (50000) ... 2,000,000 (re. \$1,735,000)
 32 Nonpersonal service (57050) ... 5,872,000 (re. \$5,246,000)
 33 Fringe benefits (60090) ... 128,000 (re. \$128,000)

34 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 35 section 1, of the laws of 2019:

36 For services and expenses related to crime identification technolo-
 37 gies, pursuant to an expenditure plan developed by the commissioner
 38 of the division of criminal justice services. A portion of these
 39 funds may be transferred to aid to localities and may be suballo-
 40 cated to other state agencies (20204).
 41 Personal service (50000) ... 2,000,000 (re. \$1,611,000)
 42 Nonpersonal service (57050) ... 5,942,000 (re. \$3,336,000)
 43 Fringe benefits (60090) ... 58,000 (re. \$58,000)

44 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 45 section 1, of the laws of 2019:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 (re. \$1,471,000)

Nonpersonal service (57050) ... 5,999,000 (re. \$802,000)

Fringe benefits (60090) ... 1,000 (re. \$1,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

DCJS Miscellaneous Discretionary Account - 25470

By chapter 50, section 1, of the laws of 2019:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 (re. \$1,000,000)

Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

By chapter 50, section 1, of the laws of 2018:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 (re. \$1,000,000)

Nonpersonal service (57050) ... 5,000,000 (re. \$4,978,000)

Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

By chapter 50, section 1, of the laws of 2017:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 (re. \$1,000,000)

Nonpersonal service (57050) ... 5,000,000 (re. \$4,500,000)

Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

By chapter 50, section 1, of the laws of 2016:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 to localities and may be suballocated to other state agencies
2 (20202).
3 Personal service (50000) ... 1,000,000 (re. \$998,000)
4 Nonpersonal service (57050) ... 5,000,000 (re. \$4,511,000)
5 Fringe benefits (60090) ... 1,000,000 (re. \$999,000)

6 By chapter 50, section 1, of the laws of 2015:
7 Funds herein appropriated may be used to disburse unanticipated feder-
8 al grants in support of state and local programs to prevent crime,
9 support law enforcement, improve the administration of justice, and
10 assist victims. A portion of these funds may be transferred to aid
11 to localities and may be suballocated to other state agencies
12 (20202).
13 Nonpersonal service (57050) ... 5,000,000 (re. \$369,000)

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 Edward Byrne Memorial Grant Account - 25540

17 By chapter 50, section 1, of the laws of 2019:
18 For services and expenses related to the federal Edward Byrne memorial
19 justice assistance formula program. Funds appropriated herein shall
20 be expended pursuant to a plan developed by the commissioner of
21 criminal justice services and approved by the director of the budg-
22 et. A portion of these funds may be transferred to aid to localities
23 and/or suballocated to other state agencies (20209).
24 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
25 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

26 By chapter 50, section 1, of the laws of 2018:
27 For services and expenses related to the federal Edward Byrne memorial
28 justice assistance formula program. Funds appropriated herein shall
29 be expended pursuant to a plan developed by the commissioner of
30 criminal justice services and approved by the director of the budg-
31 et. A portion of these funds may be transferred to aid to localities
32 and/or suballocated to other state agencies (20209).
33 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
34 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Edward Byrne Memorial Grant Account - 25300(M)

38 By chapter 50, section 1, of the laws of 2017:
39 For services and expenses related to the federal Edward Byrne memorial
40 justice assistance formula program. Funds appropriated herein shall
41 be expended pursuant to a plan developed by the commissioner of
42 criminal justice services and approved by the director of the budg-
43 et. A portion of these funds may be transferred to aid to localities
44 and/or suballocated to other state agencies (20209).
45 Personal service (50000) ... 3,900,000 (re. \$2,016,000)
46 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

- 1 By chapter 50, section 1, of the laws of 2016:
2 For services and expenses related to the federal Edward Byrne memorial
3 justice assistance formula program. Funds appropriated herein shall
4 be expended pursuant to a plan developed by the commissioner of
5 criminal justice services and approved by the director of the budg-
6 et. A portion of these funds may be transferred to aid to localities
7 and/or suballocated to other state agencies (20209).
8 Personal service (50000) ... 3,900,000 (re. \$598,000)
9 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
- 10 By chapter 50, section 1, of the laws of 2015:
11 For services and expenses related to the federal Edward Byrne memorial
12 justice assistance formula program. Funds appropriated herein shall
13 be expended pursuant to a plan developed by the commissioner of
14 criminal justice services and approved by the director of the budg-
15 et. A portion of these funds may be transferred to aid to localities
16 and/or suballocated to other state agencies (20209).
17 Personal service (50000) ... 3,900,000 (re. \$135,000)
18 Nonpersonal service (57050) ... 100,000 (re. \$50,000)
- 19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Juvenile Justice and Delinquency Prevention Formula Account - 25436
- 22 By chapter 50, section 1, of the laws of 2019:
23 For services and expenses associated with the juvenile justice and
24 delinquency prevention formula account in accordance with a distrib-
25 ution plan determined by the juvenile justice advisory group and
26 affirmed by the commissioner of the division of criminal justice
27 services. A portion of these funds may be transferred to aid to
28 localities and may be suballocated to other state agencies (20213).
29 Personal service (50000) ... 625,000 (re. \$625,000)
30 Nonpersonal service (57050) ... 325,000 (re. \$325,000)
- 31 By chapter 50, section 1, of the laws of 2018:
32 For services and expenses associated with the juvenile justice and
33 delinquency prevention formula account in accordance with a distrib-
34 ution plan determined by the juvenile justice advisory group and
35 affirmed by the commissioner of the division of criminal justice
36 services. A portion of these funds may be transferred to aid to
37 localities and may be suballocated to other state agencies (20213).
38 Personal service (50000) ... 625,000 (re. \$625,000)
39 Nonpersonal service (57050) ... 325,000 (re. \$325,000)
- 40 By chapter 50, section 1, of the laws of 2017:
41 For services and expenses associated with the juvenile justice and
42 delinquency prevention formula account in accordance with a distrib-
43 ution plan determined by the juvenile justice advisory group and
44 affirmed by the commissioner of the division of criminal justice
45 services. A portion of these funds may be transferred to aid to
46 localities and may be suballocated to other state agencies (20213).
47 Personal service (50000) ... 625,000 (re. \$625,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

2 The appropriation made by chapter 50, section 1, of the laws of 2016, as
 3 amended by chapter 50, section 1, of the laws of 2019, is hereby
 4 amended and reappropriated to read:
 5 For services and expenses associated with the juvenile justice and
 6 delinquency prevention formula account in accordance with a distrib-
 7 ution plan determined by the juvenile justice advisory group and
 8 affirmed by the commissioner of the division of criminal justice
 9 services. A portion of these funds may be transferred to aid to
 10 localities and may be suballocated to other state agencies (20213).
 11 Personal service (50000) ... [~~625,000~~] 624,000 (re. \$308,000)
 12 Nonpersonal service (57050) ... 295,000 (re. \$295,000)
 13 Fringe Benefits (60090) ... [~~30,000~~] 25,000 (re. \$25,000)
 14 Indirect costs (58850) ... 6,000 (re. \$6,000)

15 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 16 section 1, of the laws of 2018:
 17 For services and expenses associated with the juvenile justice and
 18 delinquency prevention formula account in accordance with a distrib-
 19 ution plan determined by the juvenile justice advisory group and
 20 affirmed by the commissioner of the division of criminal justice
 21 services. A portion of these funds may be transferred to aid to
 22 localities and may be suballocated to other state agencies (20213).
 23 Personal service (50000) ... 625,000 (re. \$293,000)
 24 Nonpersonal service (57050) ... 317,900 (re. \$222,000)
 25 Fringe benefits (60090) ... 7,100 (re. \$7,100)

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Violence Against Women Account - 25477

29 By chapter 50, section 1, of the laws of 2019:
 30 For services and expenses related to the federal violence against
 31 women program pursuant to an expenditure plan developed by the
 32 commissioner of the division of criminal justice services. A portion
 33 of these funds may be transferred to aid to localities and may be
 34 suballocated to other state agencies (20216).
 35 Personal service (50000) ... 800,000 (re. \$800,000)
 36 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

37 By chapter 50, section 1, of the laws of 2018:
 38 For services and expenses related to the federal violence against
 39 women program pursuant to an expenditure plan developed by the
 40 commissioner of the division of criminal justice services. A portion
 41 of these funds may be transferred to aid to localities and may be
 42 suballocated to other state agencies (20216).
 43 Personal service (50000) ... 800,000 (re. \$774,000)
 44 Nonpersonal service (57050) ... 700,000 (re. \$673,000)

45 By chapter 50, section 1, of the laws of 2017:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to the federal violence against
2 women program pursuant to an expenditure plan developed by the
3 commissioner of the division of criminal justice services. A portion
4 of these funds may be transferred to aid to localities and may be
5 suballocated to other state agencies (20216).
6 Personal service (50000) ... 800,000 (re. \$448,000)
7 Nonpersonal service (57050) ... 700,000 (re. \$361,000)

8 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
9 section 1, of the laws of 2018:
10 For services and expenses related to the federal violence against
11 women program pursuant to an expenditure plan developed by the
12 commissioner of the division of criminal justice services. A portion
13 of these funds may be transferred to aid to localities and may be
14 suballocated to other state agencies (20216).
15 Personal service (50000) ... 800,000 (re. \$122,000)
16 Nonpersonal service (57050) ... 562,000 (re. \$2,000)

17 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
18 section 1, of the laws of 2018:
19 For services and expenses related to the federal violence against
20 women program pursuant to an expenditure plan developed by the
21 commissioner of the division of criminal justice services. A portion
22 of these funds may be transferred to aid to localities and may be
23 suballocated to other state agencies (20216).
24 Personal service (50000) ... 800,000 (re. \$146,000)
25 Nonpersonal service (57050) ... 689,100 (re. \$48,000)
26 Fringe benefits (60090) ... 10,900 (re. \$4,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	4,750,000	9,884,000
4	Enterprise Funds	10,000	0
5		-----	-----
6	All Funds	4,760,000	9,884,000
7		=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 DD Planning Council Account - 25143

14 For services and expenses related to the
 15 provision of services to the develop-
 16 mentally disabled under the provisions of
 17 the federal developmental disabilities
 18 bill of rights act of nineteen hundred
 19 seventy-five (21100).

20	Personal service (50000)	1,141,000
21	Nonpersonal service (57050)	2,822,000
22	Fringe benefits (60090)	729,000
23	Indirect costs (58850)	58,000
24		-----
25	Program account subtotal	4,750,000
26		-----

27 Enterprise Funds
 28 Agencies Enterprise Fund
 29 DDPC Publications Account - 50324

30 For services and expenses incurred by the
 31 developmental disabilities planning coun-
 32 cil related to producing, reproducing,
 33 distributing, and mailing printed,
 34 recorded and electronic media (21100).

35	Supplies and materials (57000)	10,000
36		-----
37	Program account subtotal	10,000
38		-----

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the provision of services to the
7 develop mentally disabled under the provisions of the federal devel-
8 opmental disabilities bill of rights act of nineteen hundred seven-
9 ty-five (21100).
10 Personal service (50000) ... 1,188,000 (re. \$1,188,000)
11 Nonpersonal service (57050) ... 2,708,000 (re. \$2,700,000)
12 Fringe benefits (60090) ... 759,000 (re. \$759,000)
13 Indirect costs (58850) ... 95,000 (re. \$95,000)

14 By chapter 50, section 1, of the laws of 2018:

15 For services and expenses related to the provision of services to the
16 developmentally disabled under the provisions of the federal devel-
17 opmental disabilities bill of rights act of nineteen hundred seven-
18 ty-five (21100).
19 Personal service (50000) ... 1,210,000 (re. \$730,000)
20 Nonpersonal service (57050) ... 2,782,000 (re. \$2,396,000)
21 Fringe benefits (60090) ... 726,000 (re. \$416,000)
22 Indirect costs (58850) ... 32,000 (re. \$32,000)

23 By chapter 50, section 1, of the laws of 2017:

24 For services and expenses related to the provision of services to the
25 developmentally disabled under the provisions of the federal devel-
26 opmental disabilities bill of rights act of nineteen hundred seven-
27 ty-five (21100).
28 Personal service (50000) ... 1,198,000 (re. \$351,000)
29 Nonpersonal service (57050) ... 2,817,000 (re. \$894,000)
30 Fringe benefits (60090) ... 703,000 (re. \$311,000)
31 Indirect costs (58850) ... 32,000 (re. \$12,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	20,235,000	6,929,000
4	Special Revenue Funds - Federal	2,000,000	14,846,000
5	Special Revenue Funds - Other	6,460,000	0
6		-----	-----
7	All Funds	28,695,000	21,775,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,207,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2020-21 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26	Personal service--regular (50100)	1,698,000
27	Holiday/overtime compensation (50300)	39,000
28	Supplies and materials (57000)	64,000
29	Travel (54000)	86,000
30	Contractual services (51000)	1,279,000
31	Equipment (56000)	41,000
32		-----

33 CLEAN AIR PROGRAM 387,000
 34 -----

35 Special Revenue Funds - Other
 36 Clean Air Fund
 37 Clean Air Account - 21451

38 For services and expenses related to the
 39 clean air program (81016).

40	Personal service--regular (50100)	195,000
41	Supplies and materials (57000)	4,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2020-21

1	Travel (54000)	25,000
2	Contractual services (51000)	88,000
3	Equipment (56000)	12,000
4	Fringe benefits (60000)	59,000
5	Indirect costs (58800)	4,000
6		-----
7	ECONOMIC DEVELOPMENT PROGRAM	17,076,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	For services and expenses related to the	
12	economic development program.	
13	Up to \$1,000,000 of the funds appropriated	
14	hereby may be suballocated or transferred	
15	to any department, agency, or public	
16	authority (81018).	
17	Personal service--regular (50100)	10,086,000
18	Holiday/overtime compensation (50300)	6,000
19	Supplies and materials (57000)	176,000
20	Travel (54000)	136,000
21	Contractual services (51000)	1,728,000
22	Equipment (56000)	59,000
23		-----
24	Program account subtotal	12,191,000
25		-----
26	Special Revenue Funds - Federal	
27	Federal Miscellaneous Operating Grants Fund	
28	Federal Miscellaneous Grants Account - 25340	
29	For services and expenses related to the	
30	economic development program (81018).	
31	Nonpersonal service (57050)	2,000,000
32		-----
33	Program account subtotal	2,000,000
34		-----
35	Special Revenue Funds - Other	
36	Empire State Entertainment Diversity Job Training Devel-	
37	opment Fund	
38	Empire State Entertainment Diversity Job Training Devel-	
39	opment Account	
40	For services and expenses related to the	
41	empire state entertainment diversity job	
42	training development fund, up to	
43	\$2,000,000 of the funds appropriated may	

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2020-21

1 be suballocated or transferred to any
 2 department, agency or public authority,
 3 including the New York state urban devel-
 4 opment corporation d/b/a empire state
 5 development to allocate grants for job
 6 creation and training programs that
 7 support efforts to recruit, hire, promote,
 8 retain, develop and train a diverse and
 9 inclusive workforce as production company
 10 employees in the motion picture and tele-
 11 vision industry within the state 2,000,000
 12 -----
 13 Program account subtotal 2,000,000
 14 -----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Procurement Opportunities Newsletter Account - 22133

18 For services and expenses of a procurement
 19 contract newsletter pursuant to article
 20 4-C of the economic development law.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority, and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2020-21 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (81018).

31 Contractual services (51000) 875,000
 32 Equipment (56000) 10,000
 33 -----
 34 Program account subtotal 885,000
 35 -----

36 MARKETING AND ADVERTISING PROGRAM 8,025,000
 37 -----

38 General Fund
 39 State Purposes Account - 10050

40 For services and expenses related to the
 41 marketing and advertising program (21401).

42 Personal service--regular (50100) 1,942,000
 43 Temporary service (50200) 7,000
 44 Holiday/overtime compensation (50300) 52,000
 45 Supplies and materials (57000) 10,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2020-21

1	Travel (54000)	15,000
2	Contractual services (51000)	305,000
3	Equipment (56000)	6,000
4		-----
5	Total amount available	2,337,000
6		-----

7 For services and expenses of tourism market-
 8 ing. Notwithstanding any inconsistent
 9 provision of law, all or a portion of this
 10 appropriation may, subject to the approval
 11 of the director of the budget, be trans-
 12 ferred to the general fund, local assist-
 13 ance account, for a local tourism
 14 promotion matching grants program pursuant
 15 to article 5-A of the economic development
 16 law.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2020-21 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (21417).

27	Supplies and materials (57000)	655,000
28	Contractual services (51000)	1,190,000
29	Equipment (56000)	655,000
30		-----
31	Total amount available	2,500,000
32		-----
33	Program account subtotal	4,837,000
34		-----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Commerce Economic Development Assistance Account - 22042

38 For services and expenses related to the
 39 marketing and advertising program.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2020-21 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2020-21

1 part of this appropriation as if fully
2 stated (21401).

3	Personal service--regular (50100)	84,000
4	Supplies and materials (57000)	3,000
5	Travel (54000)	3,000
6	Contractual services (51000)	3,057,000
7	Fringe benefits (60000)	38,000
8	Indirect costs (58800)	3,000
9		-----
10	Program account subtotal	3,188,000
11		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:

5 For services and expenses for programs and activities to promote
6 international trade (21411).

7 Contractual services (51000) ... 700,000 (re. \$700,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses for programs and activities to promote
10 international trade (21411).

11 Contractual services (51000) ... 700,000 (re. \$692,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses for programs and activities to promote
14 international trade (21411).

15 Contractual services (51000) ... 700,000 (re. \$127,000)

16 The appropriation made by chapter 50, section 1, of the laws of 2013, is
17 hereby amended and reappropriated to read:18 For services and expenses related to the economic development program
19 (81018).20 Contractual services [~~(81018)~~] (51000) ... 4,701,000 .. (re. \$716,000)

21 Special Revenue Funds - Federal

22 Federal Miscellaneous Operating Grants Fund

23 Federal Miscellaneous Grants Account - 25340

24 By chapter 50, section 1, of the laws of 2019:

25 For services and expenses related to the economic development program
26 (81018).

27 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
29 section 1, of the laws of 2019:30 For services and expenses related to the economic development program
31 (81018).

32 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

33 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
34 section 1, of the laws of 2019:35 For services and expenses related to the economic development program
36 (81018).

37 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

38 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
39 section 1, of the laws of 2019:40 For services and expenses related to the economic development program
41 (81018).

42 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
2 section 1, of the laws of 2019:
3 For services and expenses related to the economic development program
4 (81018).
5 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

6 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
7 section 1, of the laws of 2019:
8 For services and expenses related to the economic development program
9 (81018).
10 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

11 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
12 section 1, of the laws of 2019:
13 For services and expenses related to the economic development program
14 (81018).
15 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

16 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
17 section 1, of the laws of 2019:
18 For services and expenses related to the economic development program.
19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, the IT Interchange and Transfer
21 Authority, and the Call Center Interchange and Transfer Authority as
22 defined in the 2012-13 state fiscal year state operations appropri-
23 ation for the budget division program of the division of the budget,
24 are deemed fully incorporated herein and a part of this appropri-
25 ation as if fully stated (81018).
26 Nonpersonal service (57050) ... 2,000,000 (re. \$790,000)

27 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
28 section 1, of the laws of 2019:
29 For services and expenses related to the economic development program
30 (81018).
31 Nonpersonal service (57050) ... 2,000,000 (re. \$56,000)

32 MARKETING AND ADVERTISING PROGRAM

33 General Fund
34 State Purposes Account - 10050

35 By chapter 50, section 1, of the laws of 2019:
36 For services and expenses of tourism marketing. Notwithstanding any
37 inconsistent provision of law, all or a portion of this appropri-
38 ation may, subject to the approval of the director of the budget, be
39 transferred to the general fund, local assistance account, for a
40 local tourism promotion matching grants program pursuant to article
41 5-A of the economic development law.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, and the IT Interchange and
44 Transfer Authority as defined in the 2019-20 state fiscal year state
45 operations appropriation for the budget division program of the

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (21417).
3 Supplies and materials (57000) ... 655,000 (re. \$655,000)
4 Contractual services (51000) ... 1,190,000 (re. \$923,000)
5 Equipment (56000) ... 655,000 (re. \$624,000)

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses of tourism marketing. Notwithstanding any
8 inconsistent provision of law, all or a portion of this appropri-
9 ation may, subject to the approval of the director of the budget, be
10 transferred to the general fund, local assistance account, for a
11 local tourism promotion matching grants program pursuant to article
12 5-A of the economic development law.

13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, and the IT Interchange and
15 Transfer Authority as defined in the 2018-19 state fiscal year state
16 operations appropriation for the budget division program of the
17 division of the budget, are deemed fully incorporated herein and a
18 part of this appropriation as if fully stated (21417).

19 Supplies and materials (57000) ... 655,000 (re. \$653,000)
20 Contractual services (51000) ... 1,190,000 (re. \$726,000)
21 Equipment (56000) ... 655,000 (re. \$607,000)

22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses of tourism marketing. Notwithstanding any
24 inconsistent provision of law, all or a portion of this appropri-
25 ation may, subject to the approval of the director of the budget, be
26 transferred to the general fund, local assistance account, for a
27 local tourism promotion matching grants program pursuant to article
28 5-A of the economic development law.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, and the IT Interchange and
31 Transfer Authority as defined in the 2017-18 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (21417).

35 Supplies and materials (57000) ... 655,000 (re. \$46,000)
36 Equipment (56000) ... 655,000 (re. \$137,000)

37 By chapter 50, section 1, of the laws of 2016:

38 For services and expenses of tourism marketing. Notwithstanding any
39 inconsistent provision of law, all or a portion of this appropri-
40 ation may, subject to the approval of the director of the budget, be
41 transferred to the general fund, local assistance account, for a
42 local tourism promotion matching grants program pursuant to article
43 5-A of the economic development law.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, and the IT Interchange and
46 Transfer Authority as defined in the 2016-17 state fiscal year state
47 operations appropriation for the budget division program of the
48 division of the budget, are deemed fully incorporated herein and a
49 part of this appropriation as if fully stated (21417).

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Supplies and materials (57000) ... 655,000 (re. \$9,000)
2 Contractual services (51000) ... 1,190,000 (re. \$7,000)

3 By chapter 50, section 1, of the laws of 2014:
4 For services and expenses of tourism marketing. Notwithstanding any
5 inconsistent provision of law, all or a portion of this appropri-
6 ation may, subject to the approval of the director of the budget, be
7 transferred to the general fund, local assistance account, for a
8 local tourism promotion matching grants program pursuant to article
9 5-A of the economic development law.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and Trans-
12 fer Authority as defined in the 2014-15 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (21417).

16 Supplies and materials (57000) ... 655,000 (re. \$7,000)

17 By chapter 55, section 1, of the laws of 2008:
18 For services and expenses of an upstate business marketing program to
19 attract and return businesses pursuant to a plan submitted by the
20 commissioner of economic development and approved by the director of
21 the budget (21424).

22 Contractual services (51000) ... 1,750,000 (re. \$300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 Notwithstanding any provision of law to the contrary, for
 2 payment according to the following schedule, net of
 3 refunds, rebates, reimbursements, credits, repayments,
 4 and/or disallowances:

5		APPROPRIATIONS	REAPPROPRIATIONS
6	General Fund	58,737,000	10,081,000
7	Special Revenue Funds - Federal	364,089,000	603,241,987
8	Special Revenue Funds - Other	155,301,000	2,048,341
9	Internal Service Funds	33,663,000	0
10		-----	-----
11	All Funds	611,790,000	615,371,328
12		=====	=====

13 SCHEDULE

14 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 144,380,000
 15 -----

16 General Fund
 17 State Purposes Account - 10050

18 Notwithstanding any law to the contrary, no
 19 funds under this appropriation shall be
 20 available for certification or payment
 21 until (i) the legislature has finally
 22 acted upon the appropriations for the
 23 education department contained in the aid
 24 to localities budget bill, and (ii) the
 25 director of the budget has determined that
 26 those aid to localities appropriations as
 27 finally acted on by the legislature are
 28 sufficient for the ensuing fiscal year.
 29 For services and expenses related to the
 30 administration of the high school equiv-
 31 alency diploma exam (21852).

32	Personal service--regular (50100)	614,000
33	Temporary service (50200)	53,000
34	Supplies and materials (57000)	33,000
35	Travel (54000)	5,000
36	Contractual services (51000)	3,480,000
37	Equipment (56000)	21,000
38		-----
39	Program account subtotal	4,206,000
40		-----

41 Special Revenue Funds - Federal
 42 Federal Education Fund
 43 Federal Department of Education Account - 25210

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 For the administration of grants for specif-
2 ic programs including, but not limited to,
3 vocational rehabilitation and supported
4 employment.
5 Notwithstanding any inconsistent provision
6 of law, a portion of this appropriation
7 may be suballocated to other state depart-
8 ments and agencies, subject to the
9 approval of the director of the budget, as
10 needed to accomplish the intent of this
11 appropriation (21713).

12	Personal service (50000)	60,384,525
13	Nonpersonal service (57050)	14,949,492
14	Fringe benefits (60090)	30,672,287
15	Indirect costs (58850)	16,673,176
16		-----
17	Total amount available	122,679,480
18		-----

19 For the administration of grants for specif-
20 ic programs including, but not limited to,
21 independent living centers.
22 Notwithstanding any inconsistent provision
23 of law, a portion of this appropriation
24 may be suballocated to other state depart-
25 ments and agencies, subject to the
26 approval of the director of the budget, as
27 needed to accomplish the intent of this
28 appropriation (21856).

29	Personal service (50000)	300,000
30	Nonpersonal service (57050)	500,000
31	Fringe benefits (60090)	161,520
32	Indirect costs (58850)	9,000
33		-----
34	Total amount available	970,520
35		-----

36 For the administration of grants for specif-
37 ic programs including, but not limited to,
38 in service training.
39 Notwithstanding any inconsistent provision
40 of law, a portion of this appropriation
41 may be suballocated to other state depart-
42 ments and agencies, subject to the
43 approval of the director of the budget, as
44 needed to accomplish the intent of this
45 appropriation (21859).

46	Personal service (50000)	120,000
47	Nonpersonal service (57050)	428,040

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1	Fringe benefits (60090)	60,972
2	Indirect costs (58850)	32,988
3		-----
4	Total amount available	642,000
5		-----
6	For the administration of grants for specif-	
7	ic programs including, but not limited to,	
8	the workforce investment act.	
9	Notwithstanding any inconsistent provision	
10	of law, a portion of this appropriation	
11	may be suballocated to other state depart-	
12	ments and agencies, subject to the	
13	approval of the director of the budget, as	
14	needed to accomplish the intent of this	
15	appropriation (21734).	
16	Personal service (50000)	2,719,000
17	Nonpersonal service (57050)	3,253,023
18	Fringe benefits (60090)	1,381,524
19	Indirect costs (58850)	747,453
20		-----
21	Total amount available	8,101,000
22		-----
23	Program account subtotal	132,393,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	High School Equivalency Account - 21979	
28	Notwithstanding section 97-hhh of the state	
29	finance law or any other provision of law	
30	to the contrary, funds appropriated herein	
31	shall be available for services and	
32	expenses related to the administration of	
33	the high school equivalency diploma exam	
34	(21852).	
35	Supplies and materials (57000)	3,000
36	Travel (54000)	3,000
37	Contractual services (51000)	949,000
38		-----
39	Program account subtotal	955,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	VESID Social Security Account - 22001	

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 For expenses of contractual services for the
 2 rehabilitation of social security disabili-
 3 ty beneficiaries (21852).

 4 Personal service--regular (50100) 308,000
 5 Supplies and materials (57000) 35,000
 6 Travel (54000) 2,000
 7 Contractual services (51000) 262,659
 8 Fringe benefits (60000) 327,866
 9 Indirect costs (58800) 59,475
 10 -----
 11 Program account subtotal 995,000
 12 -----

 13 Special Revenue Funds - Other
 14 Tuition Reimbursement Fund
 15 Tuition Reimbursement Account - 20451

 16 For reimbursement of tuition payments made
 17 by or on behalf of students at proprietary
 18 institutions registered or licensed pursu-
 19 ant to section 5001 of the education law,
 20 including liabilities incurred prior to
 21 April 1, 2020 (21852).

 22 Contractual services (51000) 200,000
 23 Fringe benefits (60000) 1,309,000
 24 -----
 25 Program account subtotal 1,509,000
 26 -----

 27 Special Revenue Funds - Other
 28 Tuition Reimbursement Fund
 29 Vocational School Supervision Account - 20452

 30 For services and expenses for the super-
 31 vision of institutions registered pursuant
 32 to section 5001 of the education law, and
 33 for services and expenses of supervisory
 34 programs and payment of associated indi-
 35 rect costs and general state charges
 36 (21852).

 37 Personal service--regular (50100) 1,747,000
 38 Holiday/overtime compensation (50300) 8,000
 39 Supplies and materials (57000) 12,000
 40 Travel (54000) 40,000
 41 Contractual services (51000) 1,165,000
 42 Equipment (56000) 12,000
 43 Fringe benefits (60000) 1,121,000
 44 Indirect costs (58800) 60,000
 45 -----

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1	Program account subtotal	4,165,000
2		-----
3	Special Revenue Funds - Other	
4	Vocational Rehabilitation Fund	
5	Vocational Rehabilitation Account - 23051	
6	For services and expenses of the special	
7	workers' compensation program (21852).	
8	Supplies and materials (57000)	2,000
9	Travel (54000)	4,000
10	Contractual services (51000)	146,000
11	Equipment (56000)	5,000
12		-----
13	Program account subtotal	157,000
14		-----
15	CULTURAL EDUCATION PROGRAM	72,322,000
16		-----
17	General Fund	
18	State Purposes Account - 10050	
19	Notwithstanding any law to the contrary, no	
20	funds under this appropriation shall be	
21	available for certification or payment	
22	until (i) the legislature has finally	
23	acted upon the appropriations for the	
24	education department contained in the aid	
25	to localities budget bill, and (ii) the	
26	director of the budget has determined that	
27	those aid to localities appropriations as	
28	finally acted on by the legislature are	
29	sufficient for the ensuing fiscal year.	
30	For services and expenses related to conser-	
31	vation and preservation of library materi-	
32	als and the talking book and braille	
33	library (21711).	
34	Personal service--regular (50100)	388,000
35	Supplies and materials (57000)	21,000
36	Travel (54000)	2,000
37	Contractual services (51000)	278,000
38	Equipment (56000)	4,000
39		-----
40	Program account subtotal	693,000
41		-----
42	Special Revenue Funds - Federal	
43	Federal Miscellaneous Operating Grants Fund	
44	Federal Operating Grants Account - 25456	

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 For administration of federal grants pursu-
 2 ant to various federal laws including
 3 funds from the national endowment of
 4 humanities, the institute of museum and
 5 library services, the United States
 6 geological survey, the United States
 7 department of energy, and the United
 8 States department of the interior.

9 Notwithstanding any inconsistent provision
 10 of law, a portion of this appropriation
 11 may be suballocated to other state depart-
 12 ments and agencies or transferred to any
 13 other federal fund, subject to the
 14 approval of the director of the budget, as
 15 needed to accomplish the intent of this
 16 appropriation (21739).

17	Personal service (50000)	3,157,000
18	Nonpersonal service (57050)	2,995,000
19	Fringe benefits (60090)	1,095,000
20	Indirect costs (58850)	511,000
21		-----
22	Total amount available	7,758,000
23		-----

24 For the administration of federal grants
 25 pursuant to various federal laws includ-
 26 ing: the library services technology act
 27 (LSTA).

28 Notwithstanding any inconsistent provision
 29 of law, a portion of this appropriation
 30 may be suballocated to other state depart-
 31 ments and agencies, subject to the
 32 approval of the director of the budget, as
 33 needed to accomplish the intent of this
 34 appropriation (21851).

35	Personal service (50000)	3,570,000
36	Nonpersonal service (57050)	1,250,000
37	Fringe benefits (60090)	2,100,000
38	Indirect costs (58850)	700,000
39		-----
40	Total amount available	7,620,000
41		-----
42	Program account subtotal	15,378,000
43		-----

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Cultural Education Account - 22063

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 For services and expenses of the office of
 2 cultural education, including but not
 3 limited to the state museum, state
 4 library, and state archives. Notwithstand-
 5 ing any inconsistent provision of law, a
 6 portion of this appropriation may be
 7 suballocated to other state departments
 8 and agencies, as needed to accomplish the
 9 intent of this appropriation (21711).

10	Personal service--regular (50100)	14,225,000
11	Temporary service (50200)	1,009,000
12	Holiday/overtime compensation (50300)	303,000
13	Supplies and materials (57000)	2,333,000
14	Travel (54000)	298,000
15	Contractual services (51000)	4,319,000
16	Equipment (56000)	1,854,000
17	Fringe benefits (60000)	7,618,000
18	Indirect costs (58800)	674,000
19		-----
20	Program account subtotal	32,633,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Education Archives Account - 22077	
25	For services and expenses of the state	
26	archives (21711).	
27	Supplies and materials (57000)	171,000
28	Travel (54000)	9,000
29	Contractual services (51000)	13,000
30	Equipment (56000)	64,000
31		-----
32	Program account subtotal	257,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Education Library Account - 21968	
37	For services and expenses of the state	
38	library (21711).	
39	Supplies and materials (57000)	66,000
40	Travel (54000)	28,000
41	Contractual services (51000)	600,000
42	Equipment (56000)	35,000
43		-----
44	Program account subtotal	729,000
45		-----

EDUCATION DEPARTMENT

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Education Museum Account - 21924

 4 For services and expenses of the state muse-
 5 um (21711).

 6 Temporary service (50200) 660,000
 7 Holiday/overtime compensation (50300) 100,000
 8 Supplies and materials (57000) 245,000
 9 Travel (54000) 109,000
 10 Contractual services (51000) 1,074,000
 11 Equipment (56000) 738,000
 12 Fringe benefits (60000) 372,000
 13 Indirect costs (58800) 24,000
 14 -----
 15 Program account subtotal 3,322,000
 16 -----

 17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Summer School of Arts Account - 21929

 20 For services and expenses of the summer
 21 school of the arts. Notwithstanding any
 22 inconsistent provision of law, a portion
 23 of this appropriation may be suballocated
 24 to other state departments and agencies,
 25 as needed, to accomplish the intent of
 26 this appropriation (21711).

 27 Temporary service (50200) 160,000
 28 Supplies and materials (57000) 60,000
 29 Travel (54000) 45,000
 30 Contractual services (51000) 1,181,500
 31 Equipment (56000) 15,000
 32 Fringe benefits (60000) 15,500
 33 Indirect costs (58800) 4,000
 34 -----
 35 Program account subtotal 1,481,000
 36 -----

 37 Special Revenue Funds - Other
 38 NYS Archives Partnership Trust Fund
 39 NYS Archives Partnership Trust Account - 20351

 40 For services and expenses of the archives
 41 partnership trust (21711).

 42 Personal service--regular (50100) 485,000
 43 Supplies and materials (57000) 13,000
 44 Travel (54000) 22,000

EDUCATION DEPARTMENT

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1	Contractual services (51000)	151,000
2	Equipment (56000)	13,000
3	Fringe benefits (60000)	212,000
4	Indirect costs (58800)	25,000
5		-----
6	Program account subtotal	921,000
7		-----
8	Special Revenue Funds - Other	
9	New York State Local Government Records Management	
10	Improvement Fund	
11	Local Government Records Management Account - 20501	
12	For payment of necessary and reasonable	
13	expenses incurred by the commissioner of	
14	education in carrying out the advisory	
15	services required in subdivision 1 of	
16	section 57.23 of the arts and cultural	
17	affairs law and to implement sections	
18	57.21, 57.35 and 57.37 of the arts and	
19	cultural affairs law (21845).	
20	Personal service--regular (50100)	2,158,000
21	Temporary service (50200)	117,000
22	Supplies and materials (57000)	49,000
23	Travel (54000)	169,000
24	Contractual services (51000)	425,000
25	Equipment (56000)	114,000
26	Fringe benefits (60000)	1,000,000
27	Indirect costs (58800)	127,000
28		-----
29	Program account subtotal	4,159,000
30		-----
31	Internal Service Funds	
32	Agencies Internal Service Fund	
33	Archives Records Management Account - 55052	
34	For services and expenses of archives	
35	records management (21711).	
36	Personal service--regular (50100)	1,111,000
37	Temporary service (50200)	22,000
38	Supplies and materials (57000)	40,000
39	Travel (54000)	7,000
40	Contractual services (51000)	247,000
41	Equipment (56000)	101,000
42	Fringe benefits (60000)	543,000
43	Indirect costs (58800)	53,000
44		-----
45	Program account subtotal	2,124,000
46		-----

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1 Internal Service Funds
 2 Agencies Internal Service Fund
 3 Cultural Resource Survey Account - 55058

 4 For services and expenses related to
 5 cultural resource surveys (21711).

 6 Personal service--regular (50100) 1,190,000
 7 Temporary service (50200) 1,170,000
 8 Holiday/overtime compensation (50300) 400,000
 9 Supplies and materials (57000) 139,000
 10 Travel (54000) 454,000
 11 Contractual services (51000) 5,729,000
 12 Equipment (56000) 139,000
 13 Fringe benefits (60000) 1,219,000
 14 Indirect costs (58800) 185,000
 15 -----
 16 Program account subtotal 10,625,000
 17 -----

 18 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 69,745,000
 19 -----

 20 General Fund
 21 State Purposes Account - 10050

 22 Notwithstanding any law to the contrary, no
 23 funds under this appropriation shall be
 24 available for certification or payment
 25 until (i) the legislature has finally
 26 acted upon the appropriations for the
 27 education department contained in the aid
 28 to localities budget bill, and (ii) the
 29 director of the budget has determined that
 30 those aid to localities appropriations as
 31 finally acted on by the legislature are
 32 sufficient for the ensuing fiscal year.
 33 For services and expenses of the office of
 34 higher education and the professions
 35 program, including up to \$5,700,000 for
 36 services and expenses related to tenured
 37 teacher hearings pursuant to sections
 38 3020-a and 3020-b of the education law
 39 (21710).

 40 Personal service--regular (50100) 2,445,000
 41 Temporary service (50200) 18,000
 42 Holiday/overtime compensation (50300) 1,000
 43 Supplies and materials (57000) 52,000
 44 Travel (54000) 152,000

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1 Contractual services (51000) 5,441,000
 2 Equipment (56000) 52,000
 3 -----
 4 Program account subtotal 8,161,000
 5 -----

6 Special Revenue Funds - Federal
 7 Federal Education Fund
 8 Federal Department of Education Account - 25210

9 For administration of federal grants pursu-
 10 ant to various federal laws including Carl
 11 D. Perkins vocational and applied technol-
 12 ogy education act (VTEA).
 13 Notwithstanding any inconsistent provision
 14 of law, a portion of this appropriation
 15 may be suballocated to other state depart-
 16 ments and agencies, subject to the
 17 approval of the director of the budget, as
 18 needed to accomplish the intent of this
 19 appropriation (21710).

20 Personal service (50000) 275,000
 21 Nonpersonal service (57050) 50,000
 22 Fringe benefits (60090) 120,000
 23 Indirect costs (58850) 55,000
 24 -----
 25 Total amount available 500,000
 26 -----

27 For administration of federal grants pursu-
 28 ant to various federal laws including, but
 29 not limited to: title II supporting effec-
 30 tive instruction. Provided further that,
 31 notwithstanding any inconsistent provision
 32 of law, the commissioner of education
 33 shall provide to the director of the budg-
 34 et, the chairperson of the senate finance
 35 committee and the chairperson of the
 36 assembly ways and means committee copies
 37 of any spending plans and/or budgets
 38 submitted to the federal government with
 39 respect to the use of any funds appropri-
 40 ated by the federal government including
 41 state grants administered by the depart-
 42 ment.
 43 Notwithstanding any inconsistent provision
 44 of law, a portion of this appropriation
 45 may be suballocated to other state depart-
 46 ments and agencies, subject to the
 47 approval of the director of the budget, as

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STATE OPERATIONS 2020-21

1 needed to accomplish the intent of this
 2 appropriation (23419).

3	Personal service (50000)	731,000
4	Nonpersonal service (57050)	78,000
5	Fringe benefits (60090)	286,000
6	Indirect costs (58850)	176,000
7		-----
8	Total amount available	1,271,000
9		-----
10	Program account subtotal	1,771,000
11		-----

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Federal Operating Grants Account - 25456

15 For administration of federal grants pursu-
 16 ant to various federal laws including the
 17 national community service act and the
 18 transition to teaching program (21710).

19	Personal service (50000)	387,000
20	Nonpersonal service (57050)	549,000
21	Fringe benefits (60090)	156,000
22	Indirect costs (58850)	89,000
23		-----
24	Program account subtotal	1,181,000
25		-----

26 Special Revenue Funds - Other
 27 Dedicated Miscellaneous Special Revenue Account
 28 Interstate Reciprocity for Post-secondary Distance
 29 Education Account - 23800

30 For services and expenses related to the
 31 office of higher education and the
 32 professions program (21710).

33	Personal service--regular (50100)	435,000
34	Supplies and materials (57000)	5,000
35	Travel (54000)	21,500
36	Contractual services (51000)	444,500
37	Fringe benefits (60000)	278,000
38	Indirect costs (58800)	15,000
39		-----
40	Program account subtotal	1,199,000
41		-----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Institutional Accreditation Account - 22235

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1 For services and expenses of institutional
 2 accreditation activities (21710).

3	Personal service--regular (50100)	290,000
4	Supplies and materials (57000)	10,000
5	Travel (54000)	35,000
6	Contractual services (51000)	11,000
7	Fringe benefits (60000)	171,000
8	Indirect costs (58800)	53,000
9		-----
10	Program account subtotal	570,000
11		-----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Office of Professions Account - 22051

15 Notwithstanding any other provision of law
 16 to the contrary, any of the amounts appro-
 17 priated herein may be increased or
 18 decreased by interchange or transfer with-
 19 out limit, with any appropriation of any
 20 other department, agency or public author-
 21 ity or by transfer or suballocation to any
 22 department, agency or public authority
 23 with the approval of the director of the
 24 budget.

25 For services and expenses related to licen-
 26 sure and disciplining programs for the
 27 professions, and foreign and out-of-state
 28 medical school evaluations (21710).

29	Personal service--regular (50100)	22,570,000
30	Holiday/overtime compensation (50300)	200,000
31	Supplies and materials (57000)	700,000
32	Travel (54000)	300,000
33	Contractual services (51000)	10,183,000
34	Equipment (56000)	100,000
35	Fringe benefits (60000)	14,541,000
36	Indirect costs (58800)	781,000
37		-----
38	Program account subtotal	49,375,000
39		-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Teacher Certification Program Account - 21969

43 For services and expenses related to the
 44 administration of the teacher certif-
 45 ication program (21710).

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1	Personal service--regular (50100)	2,982,000
2	Temporary service (50200)	282,000
3	Holiday/overtime compensation (50300)	140,000
4	Supplies and materials (57000)	71,000
5	Travel (54000)	71,000
6	Contractual services (51000)	1,949,000
7	Equipment (56000)	71,000
8	Fringe benefits (60000)	1,495,000
9	Indirect costs (58800)	204,000

10		-----
11	Program account subtotal	7,265,000
12		-----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Teacher Education Accreditation Account - 22166

16 For services and expenses of teacher educa-
 17 tion accreditation activities, pursuant to
 18 section 212-c of the education law
 19 (21710).

20	Personal service--regular (50100)	50,000
21	Temporary service (50200)	22,000
22	Supplies and materials (57000)	2,000
23	Travel (54000)	40,000
24	Contractual services (51000)	73,000
25	Fringe benefits (60000)	26,000
26	Indirect costs (58800)	10,000

27		-----
28	Program account subtotal	223,000
29		-----

30	OFFICE OF MANAGEMENT SERVICES PROGRAM	55,060,000
31		-----

32 General Fund
 33 State Purposes Account - 10050

34 Notwithstanding any law to the contrary, no
 35 funds under this appropriation shall be
 36 available for certification or payment
 37 until (i) the legislature has finally
 38 acted upon the appropriations for the
 39 education department contained in the aid
 40 to localities budget bill, and (ii) the
 41 director of the budget has determined that
 42 those aid to localities appropriations as
 43 finally acted on by the legislature are
 44 sufficient for the ensuing fiscal year.

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 For services and expenses related to the
 2 office of management services program
 3 (21744).

4	Personal service--regular (50100)	6,161,000
5	Temporary service (50200)	114,000
6	Holiday/overtime compensation (50300)	114,000
7	Supplies and materials (57000)	187,000
8	Travel (54000)	95,000
9	Contractual services (51000)	1,314,000
10	Equipment (56000)	656,000
11		-----
12	Program account subtotal	8,641,000
13		-----

14 Special Revenue Funds - Other
 15 Combined Expendable Trust Fund
 16 Grants Account - 20115

17 For services and expenses related to the
 18 administration of funds paid to the educa-
 19 tion department from private foundations,
 20 corporations and individuals and from
 21 public or private funds received as
 22 payment in lieu of honorarium for services
 23 rendered by employees which are related to
 24 such employees' official duties or respon-
 25 sibilities. Provided further that,
 26 notwithstanding any inconsistent provision
 27 of law, funds appropriated herein may be
 28 transferred to any other combined expenda-
 29 ble trust fund, subject to the approval of
 30 the director of the budget, as needed to
 31 accomplish the intent of this appropri-
 32 ation (21744).

33	Personal service--regular (50100)	284,000
34	Supplies and materials (57000)	40,000
35	Travel (54000)	234,000
36	Contractual services (51000)	1,663,000
37	Equipment (56000)	141,000
38	Fringe benefits (60000)	124,000
39		-----
40	Program account subtotal	2,486,000
41		-----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Indirect Cost Recovery Account - 21978

45 For services and expenses related to the
 46 administration of special revenue funds -

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1 other and internal service funds and for
 2 services provided to other state agencies,
 3 governmental bodies and other entities
 4 (21744).

5	Personal service--regular (50100)	11,465,000
6	Temporary service (50200)	224,000
7	Holiday/overtime compensation (50300)	447,000
8	Supplies and materials (57000)	1,070,000
9	Travel (54000)	123,000
10	Contractual services (51000)	2,962,000
11	Equipment (56000)	491,000
12	Fringe benefits (60000)	6,237,000
13		-----
14	Program account subtotal.....	23,019,000
15		-----
16	Internal Service Funds	
17	Agencies Internal Service Fund	
18	Automation and Printing Chargeback Account - 55060	
19	For services and expenses associated with	
20	centralized electronic data processing and	
21	printing (21744).	
22	Personal service--regular (50100)	10,056,000
23	Holiday/overtime compensation (50300)	175,000
24	Supplies and materials (57000)	1,505,000
25	Contractual services (51000)	3,832,000
26	Equipment (56000)	348,000
27	Fringe benefits (60000)	4,998,000
28		-----
29	Program account subtotal	20,914,000
30		-----
31	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION	
32	PROGRAM	250,552,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	Notwithstanding any law to the contrary, no	
37	funds under this appropriation shall be	
38	available for certification or payment	
39	until (i) the legislature has finally	
40	acted upon the appropriations for the	
41	education department contained in the aid	
42	to localities budget bill, and (ii) the	
43	director of the budget has determined that	
44	those aid to localities appropriations as	

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1 finally acted on by the legislature are
 2 sufficient for the ensuing fiscal year.
 3 Notwithstanding any other provision of law
 4 to the contrary, any of the amounts appro-
 5 priated herein may be increased or
 6 decreased by interchange or transfer with-
 7 out limit, with any appropriation of any
 8 other department, agency or public author-
 9 ity or by transfer or suballocation to any
 10 department, agency or public authority
 11 with the approval of the director of the
 12 budget.

13 For services and expenses of the office of
 14 prekindergarten through grade twelve
 15 education program, including but not
 16 limited to accountability activities
 17 including but not limited to the develop-
 18 ment of a school performance management
 19 system that will streamline school
 20 district reporting and increase fiscal and
 21 programmatic transparency and accountabil-
 22 ity, provided further that expenditures
 23 for accountability activities shall be
 24 pursuant to a plan developed by the
 25 commissioner of education and approved by
 26 the director of the budget (21700).

27	Personal service--regular (50100)	14,345,000
28	Temporary service (50200)	2,129,000
29	Holiday/overtime compensation (50300)	127,000
30	Supplies and materials (57000)	83,000
31	Travel (54000)	113,000
32	Contractual services (51000)	9,807,000
33	Equipment (56000)	207,000

34 Notwithstanding any law to the contrary, no
 35 funds under this appropriation shall be
 36 available for certification or payment
 37 until (i) the legislature has finally
 38 acted upon the appropriations for the
 39 education department contained in the aid
 40 to localities budget bill, and (ii) the
 41 director of the budget has determined that
 42 those aid to localities appropriations as
 43 finally acted on by the legislature are
 44 sufficient for the ensuing fiscal year.

45 For the purpose of carrying out the
 46 provisions of subdivision 51-a of section
 47 305 of the education law and in order to
 48 create and print more forms of state
 49 standardized assessments in order to elim-
 50 inate stand-alone multiple choice field

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1 tests and release a significant amount of
2 test questions pursuant to a plan prepared
3 by the commissioner of education and
4 approved by the director of the budget
5 (55915).

6 Contractual services (51000) 8,400,000

7 Notwithstanding any law to the contrary, no
8 funds under this appropriation shall be
9 available for certification or payment
10 until (i) the legislature has finally
11 acted upon the appropriations for the
12 education department contained in the aid
13 to localities budget bill, and (ii) the
14 director of the budget has determined that
15 those aid to localities appropriations as
16 finally acted on by the legislature are
17 sufficient for the ensuing fiscal year.
18 For services and expenses of the office of
19 family and community engagement (55928).

20 Contractual services (51000) 800,000

21 Notwithstanding any law to the contrary, no
22 funds under this appropriation shall be
23 available for certification or payment
24 until (i) the legislature has finally
25 acted upon the appropriations for the
26 education department contained in the aid
27 to localities budget bill, and (ii) the
28 director of the budget has determined that
29 those aid to localities appropriations as
30 finally acted on by the legislature are
31 sufficient for the ensuing fiscal year.
32 For services and expenses of the state
33 office of religious and independent
34 schools (55929).

35 Contractual services (51000) 800,000

36 Notwithstanding any law to the contrary, no
37 funds under this appropriation shall be
38 available for certification or payment
39 until (i) the legislature has finally
40 acted upon the appropriations for the
41 education department contained in the aid
42 to localities budget bill, and (ii) the
43 director of the budget has determined that
44 those aid to localities appropriations as
45 finally acted on by the legislature are
46 sufficient for the ensuing fiscal year.

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1 For continued support of state monitors
 2 appointed by the commissioner of education
 3 (55931).

4 Contractual services (51000) 225,000
 5 -----
 6 Program account subtotal 37,036,000
 7 -----

8 Special Revenue Funds - Federal
 9 Federal Education Fund
 10 Federal Department of Education Account - 25210

11 For the administration of grants for specif-
 12 ic programs including, but not limited to,
 13 grants for purposes under title I of the
 14 elementary and secondary education act.
 15 Provided further that, notwithstanding any
 16 inconsistent provision of law, the commis-
 17 sioner of education shall provide to the
 18 director of the budget, the chairperson of
 19 the senate finance committee and the
 20 chairperson of the assembly ways and means
 21 committee copies of any spending plans
 22 and/or budgets submitted to the federal
 23 government with respect to the use of any
 24 funds appropriated by the federal govern-
 25 ment including state grants administered
 26 by the department.

27 Notwithstanding any other provision of law
 28 to the contrary, any of the amounts appro-
 29 priated herein may be increased or
 30 decreased by interchange or transfer with-
 31 out limit, with any appropriation of any
 32 other department, agency or public author-
 33 ity or by transfer or suballocation to any
 34 department, agency or public authority
 35 with the approval of the director of the
 36 budget.

37 Notwithstanding any inconsistent provision
 38 of law, a portion of this appropriation
 39 may be suballocated to other state depart-
 40 ments and agencies, subject to the
 41 approval of the director of the budget, as
 42 needed to accomplish the intent of this
 43 appropriation (23443).

44 Personal service (50000) 21,610,000
 45 Nonpersonal service (57050) 12,300,000
 46 Fringe benefits (60090) 9,046,000
 47 Indirect costs (58850) 4,944,000
 48 -----

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1 Total amount available 47,900,000
 2 -----

3 For the administration of grants for specif-
 4 ic programs including, but not limited to,
 5 supporting effective instruction pursuant
 6 to title II of the elementary and second-
 7 ary education act provided, however, that
 8 a portion of the funds appropriated herein
 9 shall be used to implement a plan to
 10 improve educator effectiveness by (1)
 11 requiring longer, more intensive and high
 12 quality student-teaching experience in a
 13 school setting as a prerequisite for
 14 certification as a teacher and (2) creat-
 15 ing standards for a teacher and principal
 16 bar exam certification program that would
 17 include a common set of professionally
 18 rigorous assessments to ensure the best
 19 prepared educators are entering the public
 20 school system. Provided further that,
 21 notwithstanding any inconsistent provision
 22 of law, the commissioner of education
 23 shall provide to the director of the budg-
 24 et, the chairperson of the senate finance
 25 committee and the chairperson of the
 26 assembly ways and means committee copies
 27 of any spending plans and/or budgets
 28 submitted to the federal government with
 29 respect to the use of any funds appropri-
 30 ated by the federal government including
 31 state grants administered by the depart-
 32 ment.

33 Notwithstanding any inconsistent provision
 34 of law, a portion of this appropriation
 35 may be suballocated to other state depart-
 36 ments and agencies, subject to the
 37 approval of the director of the budget, as
 38 needed to accomplish the intent of this
 39 appropriation (23418).

40 Personal service (50000) 5,300,000
 41 Nonpersonal service (57050) 6,300,000
 42 Fringe benefits (60090) 1,845,000
 43 Indirect costs (58850) 1,225,000
 44 -----
 45 Total amount available 14,670,000
 46 -----

47 For the administration of grants for specif-
 48 ic programs including, but not limited to,
 49 English language acquisition program

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1 pursuant to title III of the elementary
 2 and secondary education act. Provided
 3 further that, notwithstanding any incon-
 4 sistent provision of law, the commissioner
 5 of education shall provide to the director
 6 of the budget, the chairperson of the
 7 senate finance committee and the chair-
 8 person of the assembly ways and means
 9 committee copies of any spending plans
 10 and/or budgets submitted to the federal
 11 government with respect to the use of any
 12 funds appropriated by the federal govern-
 13 ment including state grants administered
 14 by the department.

15 Notwithstanding any inconsistent provision
 16 of law, a portion of this appropriation
 17 may be suballocated to other state depart-
 18 ments and agencies, subject to the
 19 approval of the director of the budget, as
 20 needed to accomplish the intent of this
 21 appropriation (23417).

22	Personal service (50000)	3,000,000
23	Nonpersonal service (57050)	2,000,000
24	Fringe benefits (60090)	1,200,000
25	Indirect costs (58850)	800,000
26		-----
27	Total amount available	7,000,000
28		-----

29 For the administration of grants for specif-
 30 ic programs including, but not limited to,
 31 21st century community learning centers
 32 and student support and academic enrich-
 33 ment pursuant to title IV of the elementa-
 34 ry and secondary education act. Provided
 35 further that, notwithstanding any incon-
 36 sistent provision of law, the commissioner
 37 of education shall provide to the director
 38 of the budget, the chairperson of the
 39 senate finance committee and the chair-
 40 person of the assembly ways and means
 41 committee copies of any spending plans
 42 and/or budgets submitted to the federal
 43 government with respect to the use of any
 44 funds appropriated by the federal govern-
 45 ment including state grants administered
 46 by the department.

47 Notwithstanding any inconsistent provision
 48 of law, a portion of this appropriation
 49 may be suballocated to other state depart-
 50 ments and agencies, subject to the

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1 approval of the director of the budget, as
 2 needed to accomplish the intent of this
 3 appropriation (23416).

4	Personal service (50000)	3,601,000
5	Nonpersonal service (57050)	6,800,000
6	Fringe benefits (60090)	2,550,000
7	Indirect costs (58850)	1,014,000
8		-----
9	Total amount available	13,965,000
10		-----

11 For the administration of grants for specif-
 12 ic programs including, but not limited to,
 13 public charter schools pursuant to title
 14 IV of the elementary and secondary educa-
 15 tion act. Provided further that, notwith-
 16 standing any inconsistent provision of
 17 law, the commissioner of education shall
 18 provide to the director of the budget, the
 19 chairperson of the senate finance commit-
 20 tee and the chairperson of the assembly
 21 ways and means committee copies of any
 22 spending plans and/or budgets submitted to
 23 the federal government with respect to the
 24 use of any funds appropriated by the
 25 federal government including state grants
 26 administered by the department.

27 Notwithstanding any inconsistent provision
 28 of law, a portion of this appropriation
 29 may be suballocated to other state depart-
 30 ments and agencies, subject to the
 31 approval of the director of the budget, as
 32 needed to accomplish the intent of this
 33 appropriation (23415).

34	Personal service (50000)	1,500,000
35	Nonpersonal service (57050)	1,870,000
36	Fringe benefits (60090)	510,000
37	Indirect costs (58850)	320,000
38		-----
39	Total amount available	4,200,000
40		-----

41 For the administration of grants for specif-
 42 ic programs including, but not limited to,
 43 improving academic achievement, pursuant
 44 to title I of the elementary and secondary
 45 education act, and the rural education
 46 initiative pursuant to title V of the
 47 elementary and secondary education act.
 48 Provided further that, notwithstanding any

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1 inconsistent provision of law, the commis-
 2 sioner of education shall provide to the
 3 director of the budget, the chairperson of
 4 the senate finance committee and the
 5 chairperson of the assembly ways and means
 6 committee copies of any spending plans
 7 and/or budgets submitted to the federal
 8 government with respect to the use of any
 9 funds appropriated by the federal govern-
 10 ment including state grants administered
 11 by the department.

12 Notwithstanding any inconsistent provision
 13 of law, a portion of this appropriation
 14 may be suballocated to other state depart-
 15 ments and agencies, subject to the
 16 approval of the director of the budget, as
 17 needed to accomplish the intent of this
 18 appropriation (23414).

19	Personal service (50000)	7,000,000
20	Nonpersonal service (57050)	13,500,000
21	Fringe benefits (60090)	3,500,000
22	Indirect costs (58850)	1,300,000
23		-----
24	Total amount available	25,300,000
25		-----

26 For the administration of grants for specif-
 27 ic programs including, but not limited to,
 28 homeless education pursuant to title VII
 29 of the McKinney-Vento homeless assistance
 30 act.

31 Notwithstanding any inconsistent provision
 32 of law, a portion of this appropriation
 33 may be suballocated to other state depart-
 34 ments and agencies, subject to the
 35 approval of the director of the budget, as
 36 needed to accomplish the intent of this
 37 appropriation (23413).

38	Personal service (50000)	400,000
39	Nonpersonal service (57050)	600,000
40	Fringe benefits (60090)	250,000
41	Indirect costs (58850)	150,000
42		-----
43	Total amount available	1,400,000
44		-----

45 For the administration of grants for specif-
 46 ic programs including, but not limited to,
 47 the Carl D. Perkins vocational and applied
 48 technology education act (VTEA).

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1 Notwithstanding any inconsistent provision
2 of law, a portion of this appropriation
3 may be suballocated to other state depart-
4 ments and agencies, subject to the
5 approval of the director of the budget, as
6 needed to accomplish the intent of this
7 appropriation (23477).

8	Personal service (50000)	5,000,000
9	Nonpersonal service (57050)	4,000,000
10	Fringe benefits (60090)	2,000,000
11	Indirect costs (58850)	1,000,000
12		-----
13	Total amount available	12,000,000
14		-----

15 For the administration of various grants.
16 Notwithstanding any inconsistent provision
17 of law, a portion of this appropriation
18 may be suballocated to other state depart-
19 ments and agencies, subject to the
20 approval of the director of the budget, as
21 needed to accomplish the intent of this
22 appropriation (21809).

23	Personal service (50000)	3,000,000
24	Nonpersonal service (57050)	4,589,000
25	Fringe benefits (60090)	1,500,000
26	Indirect costs (58850)	750,000
27		-----
28	Total amount available	9,839,000
29		-----

30 For services and expenses for school age
31 children and preschool children pursuant
32 to the individuals with disabilities
33 education act of 1991. Notwithstanding any
34 inconsistent provision of law, a portion
35 of this appropriation may be suballocated
36 to other state departments and agencies,
37 as needed to accomplish the intent of this
38 appropriation (21737).

39	Personal service (50000)	20,502,000
40	Nonpersonal service (57050)	17,211,000
41	Fringe benefits (60090)	10,940,000
42	Indirect costs (58850)	6,317,000
43		-----
44	Total amount available	54,970,000
45		-----
46	Program account subtotal	191,244,000
47		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Federal Health and Human Services Account - 25122

4 For the administration of federal grants for
 5 health education including HIV/AIDS educa-
 6 tion. Notwithstanding any inconsistent
 7 provision of law, a portion of this appro-
 8 priation, subject to the approval of the
 9 director of the budget, may be suballo-
 10 cated to other state departments and agen-
 11 cies, as needed to accomplish the intent
 12 of this appropriation (21742).

13	Personal service (50000)	500,000
14	Nonpersonal service (57050)	450,000
15	Fringe benefits (60090)	370,000
16	Indirect costs (58850)	200,000
17		-----
18	Program account subtotal	1,520,000
19		-----

20 Special Revenue Funds - Federal
 21 Federal USDA-Food and Nutrition Services Fund
 22 Federal USDA-Food and Nutrition Services Account - 25026

23 For administration of programs funded
 24 through the national school lunch act.
 25 Notwithstanding any inconsistent provision
 26 of law, a portion of this appropriation,
 27 subject to the approval of the director of
 28 the budget, may be suballocated to other
 29 state departments and agencies, as needed
 30 to accomplish the intent of this appropri-
 31 ation (21703).

32	Personal service (50000)	5,974,000
33	Nonpersonal service (57050)	8,486,000
34	Fringe benefits (60090)	3,308,000
35	Indirect costs (58850)	2,834,000
36		-----
37	Program account subtotal	20,602,000
38		-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Miscellaneous United States Department of Education
 42 Contracts Account - 22153

43 For services and expenses of miscellaneous
 44 United States department of education
 45 contracts (21700).

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1	Contractual services (51000)	150,000
2		-----
3	Program account subtotal	150,000
4		-----
5	SCHOOL FOR THE BLIND PROGRAM	10,070,000
6		-----
7	Special Revenue Funds - Other	
8	Combined Expendable Trust Fund	
9	Expendable Trust Account - 20151	
10	For services and expenses in fulfillment of	
11	donor bequests and gifts (21828).	
12	Supplies and materials (57000)	28,400
13	Travel (54000)	1,000
14	Contractual services (51000)	18,600
15	Equipment (56000)	2,000
16		-----
17	Program account subtotal	50,000
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Batavia School for the Blind Account - 22032	
22	For services and expenses related to the	
23	operation of the school for the blind	
24	(21828).	
25	Personal service--regular (50100)	5,349,000
26	Temporary service (50200)	576,000
27	Holiday/overtime compensation (50300)	31,000
28	Supplies and materials (57000)	571,000
29	Travel (54000)	7,000
30	Contractual services (51000)	240,000
31	Equipment (56000)	17,000
32	Fringe benefits (60000)	3,068,784
33	Indirect costs (58800)	160,216
34		-----
35	Program account subtotal	10,020,000
36		-----
37	SCHOOL FOR THE DEAF PROGRAM	9,661,000
38		-----
39	Special Revenue Funds - Other	
40	Combined Expendable Trust Fund	
41	Expendable Trust Account - 20152	

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1	For services and expenses in fulfillment of	
2	donor bequests and gifts (21829).	
3	Supplies and materials (57000)	1,000
4	Travel (54000)	1,000
5	Contractual services (51000)	15,000
6	Equipment (56000)	3,000
7		-----
8	Program account subtotal	20,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Rome School for the Deaf Account - 22053	
13	For services and expenses related to the	
14	operation of the school for the deaf	
15	(21829).	
16	Personal service--regular (50100)	4,900,000
17	Temporary service (50200)	557,000
18	Holiday/overtime compensation (50300)	25,000
19	Supplies and materials (57000)	537,000
20	Travel (54000)	8,000
21	Contractual services (51000)	583,000
22	Equipment (56000)	43,000
23	Fringe benefits (60000)	2,840,534
24	Indirect costs (58800)	147,466
25		-----
26	Program account subtotal	9,641,000
27		-----

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Education Fund

4 Federal Department of Education Account - 25210

5 By chapter 50, section 1, of the laws of 2019:

6 For the administration of grants for specific programs including, but
7 not limited to, vocational rehabilitation and supported employment.8 Notwithstanding any inconsistent provision of law, a portion of this
9 appropriation may be suballocated to other state departments and
10 agencies, subject to the approval of the director of the budget, as
11 needed to accomplish the intent of this appropriation (21713).

12 Personal service (50000) ... 60,384,525 (re. \$60,384,525)

13 Nonpersonal service (57050) ... 14,949,492 (re. \$14,949,492)

14 Fringe benefits (60090) ... 30,672,287 (re. \$30,672,287)

15 Indirect costs (58850) ... 16,673,176 (re. \$16,673,176)

16 For the administration of grants for specific programs including, but
17 not limited to, independent living centers.18 Notwithstanding any inconsistent provision of law, a portion of this
19 appropriation may be suballocated to other state departments and
20 agencies, subject to the approval of the director of the budget, as
21 needed to accomplish the intent of this appropriation (21856).

22 Personal service (50000) ... 300,000 (re. \$300,000)

23 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

24 Fringe benefits (60090) ... 161,520 (re. \$161,520)

25 Indirect costs (58850) ... 9,000 (re. \$9,000)

26 For the administration of grants for specific programs including, but
27 not limited to, in service training.28 Notwithstanding any inconsistent provision of law, a portion of this
29 appropriation may be suballocated to other state departments and
30 agencies, subject to the approval of the director of the budget, as
31 needed to accomplish the intent of this appropriation (21859).

32 Personal service (50000) ... 120,000 (re. \$120,000)

33 Nonpersonal service (57050) ... 428,040 (re. \$428,040)

34 Fringe benefits (60090) ... 60,972 (re. \$60,972)

35 Indirect costs (58850) ... 32,988 (re. \$32,988)

36 For the administration of grants for specific programs including, but
37 not limited to, the workforce investment act.38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation (21734).

42 Personal service (50000) ... 2,719,000 (re. \$2,719,000)

43 Nonpersonal service (57050) ... 3,253,023 (re. \$2,842,970)

44 Fringe benefits (60090) ... 1,381,524 (re. \$1,381,524)

45 Indirect costs (58850) ... 747,453 (re. \$747,453)

46 By chapter 50, section 1, of the laws of 2018:

47 For the administration of grants for specific programs including, but
48 not limited to, vocational rehabilitation and supported employment.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any inconsistent provision of law, a portion of this
 2 appropriation may be suballocated to other state departments and
 3 agencies, subject to the approval of the director of the budget, as
 4 needed to accomplish the intent of this appropriation (21713).

5 Personal service (50000) ... 60,384,525 (re. \$13,928,000)

6 Nonpersonal service (57050) ... 14,949,492 (re. \$7,530,000)

7 Fringe benefits (60090) ... 30,672,287 (re. \$4,221,000)

8 Indirect costs (58850) ... 16,673,176 (re. \$9,664,000)

9 For the administration of grants for specific programs including, but
 10 not limited to, independent living centers.

11 Notwithstanding any inconsistent provision of law, a portion of this
 12 appropriation may be suballocated to other state departments and
 13 agencies, subject to the approval of the director of the budget, as
 14 needed to accomplish the intent of this appropriation (21856).

15 Personal service (50000) ... 300,000 (re. \$300,000)

16 Nonpersonal service (57050) ... 500,000 (re. \$327,000)

17 Fringe benefits (60090) ... 161,520 (re. \$161,520)

18 Indirect costs (58850) ... 9,000 (re. \$9,000)

19 For the administration of grants for specific programs including, but
 20 not limited to, in service training.

21 Notwithstanding any inconsistent provision of law, a portion of this
 22 appropriation may be suballocated to other state departments and
 23 agencies, subject to the approval of the director of the budget, as
 24 needed to accomplish the intent of this appropriation (21859).

25 Personal service (50000) ... 120,000 (re. \$120,000)

26 Nonpersonal service (57050) ... 428,040 (re. \$428,040)

27 Fringe benefits (60090) ... 60,972 (re. \$60,972)

28 Indirect costs (58850) ... 32,988 (re. \$32,988)

29 For the administration of grants for specific programs including, but
 30 not limited to, the workforce investment act.

31 Notwithstanding any inconsistent provision of law, a portion of this
 32 appropriation may be suballocated to other state departments and
 33 agencies, subject to the approval of the director of the budget, as
 34 needed to accomplish the intent of this appropriation (21734).

35 Personal service (50000) ... 2,719,000 (re. \$2,496,000)

36 Nonpersonal service (57050) ... 3,253,023 (re. \$1,224,000)

37 Fringe benefits (60090) ... 1,381,524 (re. \$1,336,000)

38 Indirect costs (58850) ... 747,453 (re. \$743,000)

39 By chapter 50, section 1, of the laws of 2017:

40 For the administration of grants for specific programs including, but
 41 not limited to, vocational rehabilitation and supported employment.

42 Notwithstanding any inconsistent provision of law, a portion of this
 43 appropriation may be suballocated to other state departments and
 44 agencies, subject to the approval of the director of the budget, as
 45 needed to accomplish the intent of this appropriation (21713).

46 Personal service (50000) ... 60,384,525 (re. \$15,890,000)

47 Nonpersonal service (57050) ... 14,949,492 (re. \$589,000)

48 Fringe benefits (60090) ... 30,672,287 (re. \$2,137,000)

49 Indirect costs (58850) ... 16,673,176 (re. \$12,801,000)

50 For the administration of grants for specific programs including, but
 51 not limited to, independent living centers.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (21856).

5 Personal service (50000) ... 300,000 (re. \$150,000)
6 Nonpersonal service (57050) ... 500,000 (re. \$22,000)
7 Fringe benefits (60090) ... 161,520 (re. \$161,520)
8 Indirect costs (58850) ... 9,000 (re. \$9,000)
9 For the administration of grants for specific programs including, but
10 not limited to, in service training.

11 Notwithstanding any inconsistent provision of law, a portion of this
12 appropriation may be suballocated to other state departments and
13 agencies, subject to the approval of the director of the budget, as
14 needed to accomplish the intent of this appropriation (21859).

15 Personal service (50000) ... 120,000 (re. \$120,000)
16 Nonpersonal service (57050) ... 428,040 (re. \$428,040)
17 Fringe benefits (60090) ... 60,972 (re. \$60,972)
18 Indirect costs (58850) ... 32,988 (re. \$32,988)
19 For the administration of grants for specific programs including, but
20 not limited to, the workforce investment act.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation (21734).

25 Personal service (50000) ... 2,719,000 (re. \$1,299,000)
26 Nonpersonal service (57050) ... 3,253,023 (re. \$86,000)
27 Fringe benefits (60090) ... 1,381,524 (re. \$960,000)
28 Indirect costs (58850) ... 747,453 (re. \$705,000)

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 VESID Social Security Account - 22001

32 By chapter 50, section 1, of the laws of 2019:
33 For expenses of contractual services for the rehabilitation of social
34 security disability beneficiaries (21852).

35 Personal service--regular (50100) ... 308,000 (re. \$308,000)
36 Fringe benefits (60000) ... 327,866 (re. \$327,866)
37 Indirect costs (58800) ... 59,475 (re. \$59,475)

38 By chapter 50, section 1, of the laws of 2018:
39 For expenses of contractual services for the rehabilitation of social
40 security disability beneficiaries.

41 Personal service--regular (50100) ... 308,000 (re. \$210,000)
42 Fringe benefits (60000) ... 327,866 (re. \$266,000)
43 Indirect costs (58800) ... 59,475 (re. \$56,000)

44 By chapter 50, section 1, of the laws of 2017:
45 For expenses of contractual services for the rehabilitation of social
46 security disability beneficiaries (21852).

47 Personal service--regular (50100) ... 308,000 (re. \$287,000)
48 Fringe benefits (60000) ... 327,866 (re. \$229,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58800) ... 59,475 (re. \$55,000)

2 CULTURAL EDUCATION PROGRAM

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 Federal Operating Grants Account - 25456

6 By chapter 50, section 1, of the laws of 2019:

7 For administration of federal grants pursuant to various federal laws
8 including funds from the national endowment of humanities, the
9 institute of museum and library services, the United States geologi-
10 cal survey, the United States department of energy, and the United
11 States department of the interior.

12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation may be suballocated to other state departments and
14 agencies or transferred to any other federal fund, subject to the
15 approval of the director of the budget, as needed to accomplish the
16 intent of this appropriation (21739).

17 Personal service (50000) ... 3,157,000 (re. \$3,109,000)

18 Nonpersonal service (57050) ... 2,995,000 (re. \$2,924,000)

19 Fringe benefits (60090) ... 1,095,000 (re. \$1,066,000)

20 Indirect costs (58850) ... 511,000 (re. \$508,000)

21 For the administration of federal grants pursuant to various federal
22 laws including: the library services technology act (LSTA).

23 Notwithstanding any inconsistent provision of law, a portion of this
24 appropriation may be suballocated to other state departments and
25 agencies, subject to the approval of the director of the budget, as
26 needed to accomplish the intent of this appropriation (21851).

27 Personal service (50000) ... 3,570,000 (re. \$3,570,000)

28 Nonpersonal service (57050) ... 1,250,000 (re. \$1,250,000)

29 Fringe benefits (60090) ... 2,100,000 (re. \$2,100,000)

30 Indirect costs (58850) ... 700,000 (re. \$700,000)

31 By chapter 50, section 1, of the laws of 2018:

32 For administration of federal grants pursuant to various federal laws
33 including funds from the national endowment of humanities, the
34 institute of museum and library services, the United States geologi-
35 cal survey, the United States department of energy, and the United
36 States department of the interior.

37 Notwithstanding any inconsistent provision of law, a portion of this
38 appropriation may be suballocated to other state departments and
39 agencies or transferred to any other federal fund, subject to the
40 approval of the director of the budget, as needed to accomplish the
41 intent of this appropriation (21739).

42 Personal service (50000) ... 3,157,000 (re. \$3,112,000)

43 Nonpersonal service (57050) ... 2,995,000 (re. \$2,888,000)

44 Fringe benefits (60090) ... 1,095,000 (re. \$1,067,000)

45 Indirect costs (58850) ... 511,000 (re. \$508,000)

46 For the administration of federal grants pursuant to various federal
47 laws including: the library services technology act (LSTA).

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any inconsistent provision of law, a portion of this
 2 appropriation may be suballocated to other state departments and
 3 agencies, subject to the approval of the director of the budget, as
 4 needed to accomplish the intent of this appropriation (21851).

5 Personal service (50000) ... 3,570,000 (re. \$885,000)

6 Nonpersonal service (57050) ... 1,250,000 (re. \$1,087,000)

7 Fringe benefits (60090) ... 2,100,000 (re. \$852,000)

8 Indirect costs (58850) ... 700,000 (re. \$568,000)

9 By chapter 50, section 1, of the laws of 2017:

10 For administration of federal grants pursuant to various federal laws
 11 including funds from the national endowment of humanities, the
 12 institute of museum and library services, the United States geologi-
 13 cal survey, the United States department of energy, and the United
 14 States department of the interior.

15 Notwithstanding any inconsistent provision of law, a portion of this
 16 appropriation may be suballocated to other state departments and
 17 agencies or transferred to any other federal fund, subject to the
 18 approval of the director of the budget, as needed to accomplish the
 19 intent of this appropriation (21739).

20 Personal service (50000) ... 3,157,000 (re. \$3,054,000)

21 Nonpersonal service (57050) ... 2,995,000 (re. \$2,855,000)

22 Fringe benefits (60090) ... 1,095,000 (re. \$1,033,000)

23 Indirect costs (58850) ... 511,000 (re. \$504,000)

24 For the administration of federal grants pursuant to various federal
 25 laws including: the library services technology act (LSTA).

26 Notwithstanding any inconsistent provision of law, a portion of this
 27 appropriation may be suballocated to other state departments and
 28 agencies, subject to the approval of the director of the budget, as
 29 needed to accomplish the intent of this appropriation (21851).

30 Personal service (50000) ... 3,570,000 (re. \$847,000)

31 Nonpersonal service (57050) ... 1,250,000 (re. \$318,000)

32 Fringe benefits (60090) ... 2,100,000 (re. \$396,000)

33 Indirect costs (58850) ... 700,000 (re. \$523,000)

34 By chapter 50, section 1, of the laws of 2016:

35 For the administration of federal grants pursuant to various federal
 36 laws including: the library services technology act (LSTA).

37 Notwithstanding any inconsistent provision of law, a portion of this
 38 appropriation may be suballocated to other state departments and
 39 agencies, subject to the approval of the director of the budget, as
 40 needed to accomplish the intent of this appropriation (21851).

41 Personal service (50000) ... 3,570,000 (re. \$1,039,000)

42 Nonpersonal service (57050) ... 1,250,000 (re. \$350,000)

43 Fringe benefits (60090) ... 2,100,000 (re. \$578,000)

44 Indirect costs (58850) ... 700,000 (re. \$562,000)

45 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

46 Special Revenue Funds - Federal

47 Federal Education Fund

48 Federal Department of Education Account - 25210

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1 By chapter 50, section 1, of the laws of 2019:
2 For administration of federal grants pursuant to various federal laws
3 including Carl D. Perkins vocational and applied technology educa-
4 tion act (VTEA).
5 Notwithstanding any inconsistent provision of law, a portion of this
6 appropriation may be suballocated to other state departments and
7 agencies, subject to the approval of the director of the budget, as
8 needed to accomplish the intent of this appropriation (21710).
9 Personal service (50000) ... 275,000 (re. \$225,000)
10 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
11 Fringe benefits (60090) ... 120,000 (re. \$96,000)
12 Indirect costs (58850) ... 55,000 (re. \$53,000)
13 For administration of federal grants pursuant to various federal laws
14 including, but not limited to: title II supporting effective
15 instruction. Provided further that, notwithstanding any inconsistent
16 provision of law, the commissioner of education shall provide to the
17 director of the budget, the chairperson of the senate finance
18 committee and the chairperson of the assembly ways and means commit-
19 tee copies of any spending plans and/or budgets submitted to the
20 federal government with respect to the use of any funds appropriated
21 by the federal government including state grants administered by the
22 department.
23 Notwithstanding any inconsistent provision of law, a portion of this
24 appropriation may be suballocated to other state departments and
25 agencies, subject to the approval of the director of the budget, as
26 needed to accomplish the intent of this appropriation (23419).
27 Personal service (50000) ... 731,000 (re. \$731,000)
28 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
29 Fringe benefits (60090) ... 286,000 (re. \$286,000)
30 Indirect costs (58850) ... 176,000 (re. \$176,000)

31 By chapter 50, section 1, of the laws of 2018:
32 For administration of federal grants pursuant to various federal laws
33 including Carl D. Perkins vocational and applied technology educa-
34 tion act (VTEA).
35 Notwithstanding any inconsistent provision of law, a portion of this
36 appropriation may be suballocated to other state departments and
37 agencies, subject to the approval of the director of the budget, as
38 needed to accomplish the intent of this appropriation (21710).
39 Personal service (50000) ... 275,000 (re. \$30,000)
40 Nonpersonal service (57050) ... 50,000 (re. \$9,000)
41 Fringe benefits (60090) ... 120,000 (re. \$7,000)
42 Indirect costs (58850) ... 55,000 (re. \$39,000)

43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund
45 Federal Operating Grants Account - 25456

46 By chapter 50, section 1, of the laws of 2019:
47 For administration of federal grants pursuant to various federal laws
48 including the national community service act and the transition to
49 teaching program (21710).

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1 Personal service (50000) ... 387,000 (re. \$387,000)
 2 Nonpersonal service (57050) ... 549,000 (re. \$549,000)
 3 Fringe benefits (60090) ... 156,000 (re. \$156,000)
 4 Indirect costs (58850) ... 89,000 (re. \$89,000)

5 OFFICE OF MANAGEMENT SERVICES PROGRAM

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Indirect Cost Recovery Account - 21978

9 The appropriation made by chapter 50, section 1, of the laws of 2019, as
 10 supplemented by a certificate of transfer in accordance with state
 11 finance law, is hereby amended and reappropriated to read:
 12 For services and expenses related to the administration of special
 13 revenue funds - other and internal service funds and for services
 14 provided to other state agencies, governmental bodies and other
 15 entities.
 16 Contractual services (51000)
 17 [~~1,336,000~~] 2,712,000 (re. \$250,000)

18 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

19 General Fund
 20 State Purposes Account - 10050

21 By chapter 50, section 1, of the laws of 2019:
 22 For the purpose of carrying out the provisions of subdivision 51-a of
 23 section 305 of the education law and in order to create and print
 24 more forms of state standardized assessments in order to eliminate
 25 stand-alone multiple choice field tests and release a significant
 26 amount of test questions pursuant to a plan prepared by the commis-
 27 sioner of education and approved by the director of the budget
 28 (55915) ... 8,400,000 (re. \$8,400,000)

29 The appropriation made by chapter 50, section 1, of the laws of 2019, is
 30 hereby amended and reappropriated to read:
 31 For services and expenses to support the development and implementa-
 32 tion of the translation of grades 3-8 English language arts and math
 33 state assessments and the regents examinations (23315)
 34 [~~... 1,000,000~~].
 35 Personal service--regular (50100) ... 16,000 (re. \$16,000)
 36 Contractual services (51000) ... 984,000 (re. \$984,000)

37 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 38 section 1, of the laws of 2018:
 39 For service and expenses of professional development for teachers and
 40 principals to help improve the quality of instruction across the
 41 state (55930) ... 833,000 (re. \$155,000)
 42 Travel ... 167,000 (re. \$85,000)

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By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system (55901)

... 256,000	(re. \$30,000)
Personal service--regular (50100) ... 89,000	(re. \$89,000)
Travel (54000) ... 52,000	(re. \$45,000)
Contractual services (51000) ... 574,000	(re. \$258,000)
Supplies and materials (57000) ... 29,000	(re. \$19,000)

Special Revenue Funds - Federal

Federal Education Fund

Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2019:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000	(re. \$17,462,000)
Nonpersonal service (57050) ... 12,300,000	(re. \$12,289,000)
Fringe benefits (60090) ... 9,046,000	(re. \$7,789,000)
Indirect costs (58850) ... 4,944,000	(re. \$4,814,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the

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1 assembly ways and means committee copies of any spending plans
2 and/or budgets submitted to the federal government with respect to
3 the use of any funds appropriated by the federal government includ-
4 ing state grants administered by the department.

5 Notwithstanding any inconsistent provision of law, a portion of this
6 appropriation may be suballocated to other state departments and
7 agencies, subject to the approval of the director of the budget, as
8 needed to accomplish the intent of this appropriation (23418).

9 Personal service (50000) ... 5,300,000 (re. \$4,822,000)

10 Nonpersonal service (57050) ... 6,300,000 (re. \$6,300,000)

11 Fringe benefits (60090) ... 1,845,000 (re. \$1,606,000)

12 Indirect costs (58850) ... 1,225,000 (re. \$1,200,000)

13 For the administration of grants for specific programs including, but
14 not limited to, English language acquisition program pursuant to
15 title III of the elementary and secondary education act. Provided
16 further that, notwithstanding any inconsistent provision of law, the
17 commissioner of education shall provide to the director of the budg-
18 et, the chairperson of the senate finance committee and the chair-
19 person of the assembly ways and means committee copies of any spend-
20 ing plans and/or budgets submitted to the federal government with
21 respect to the use of any funds appropriated by the federal govern-
22 ment including state grants administered by the department.

23 Notwithstanding any inconsistent provision of law, a portion of this
24 appropriation may be suballocated to other state departments and
25 agencies, subject to the approval of the director of the budget, as
26 needed to accomplish the intent of this appropriation (23417).

27 Personal service (50000) ... 3,000,000 (re. \$2,732,000)

28 Nonpersonal service (57050) ... 2,000,000 (re. \$1,978,000)

29 Fringe benefits (60090) ... 1,200,000 (re. \$1,063,000)

30 Indirect costs (58850) ... 800,000 (re. \$786,000)

31 For the administration of grants for specific programs including, but
32 not limited to, 21st century community learning centers and student
33 support and academic enrichment pursuant to title IV of the elemen-
34 tary and secondary education act. Provided further that, notwith-
35 standing any inconsistent provision of law, the commissioner of
36 education shall provide to the director of the budget, the chair-
37 person of the senate finance committee and the chairperson of the
38 assembly ways and means committee copies of any spending plans
39 and/or budgets submitted to the federal government with respect to
40 the use of any funds appropriated by the federal government includ-
41 ing state grants administered by the department.

42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies, subject to the approval of the director of the budget, as
45 needed to accomplish the intent of this appropriation (23416).

46 Personal service (50000) ... 3,500,000 (re. \$3,361,000)

47 Nonpersonal service (57050) ... 6,700,000 (re. \$6,698,000)

48 Fringe benefits (60090) ... 2,500,000 (re. \$2,429,000)

49 Indirect costs (58850) ... 1,000,000 (re. \$993,000)

50 For the administration of grants for specific programs including, but
51 not limited to, public charter schools pursuant to title IV of the
52 elementary and secondary education act. Provided further that,

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notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 (re. \$1,500,000)

Nonpersonal service (57050) ... 1,870,000 (re. \$1,870,000)

Fringe benefits (60090) ... 510,000 (re. \$510,000)

Indirect costs (58850) ... 320,000 (re. \$320,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 (re. \$6,365,000)

Nonpersonal service (57050) ... 13,500,000 (re. \$12,130,000)

Fringe benefits (60090) ... 3,500,000 (re. \$3,157,000)

Indirect costs (58850) ... 1,300,000 (re. \$1,265,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 (re. \$376,000)

Nonpersonal service (57050) ... 600,000 (re. \$600,000)

Fringe benefits (60090) ... 250,000 (re. \$238,000)

Indirect costs (58850) ... 150,000 (re. \$149,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as
2 needed to accomplish the intent of this appropriation (23477).
3 Personal service (50000) ... 5,000,000 (re. \$4,787,000)
4 Nonpersonal service (57050) ... 4,000,000 (re. \$3,998,000)
5 Fringe benefits (60090) ... 2,000,000 (re. \$1,890,000)
6 Indirect costs (58850) ... 1,000,000 (re. \$989,000)
7 For the administration of various grants.
8 Notwithstanding any inconsistent provision of law, a portion of this
9 appropriation may be suballocated to other state departments and
10 agencies, subject to the approval of the director of the budget, as
11 needed to accomplish the intent of this appropriation (21809).
12 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
13 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
14 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
15 Indirect costs (58850) ... 750,000 (re. \$750,000)
16 For services and expenses for school age children and preschool chil-
17 dren pursuant to the individuals with disabilities education act of
18 1991. Notwithstanding any inconsistent provision of law, a portion
19 of this appropriation may be suballocated to other state departments
20 and agencies, as needed to accomplish the intent of this appropri-
21 ation (21737).
22 Personal service (50000) ... 20,502,000 (re. \$17,426,000)
23 Nonpersonal service (57050) ... 17,211,000 (re. \$16,667,000)
24 Fringe benefits (60090) ... 10,940,000 (re. \$9,536,000)
25 Indirect costs (58850) ... 6,317,000 (re. \$5,772,000)

26 By chapter 50, section 1, of the laws of 2018:
27 For the administration of grants for specific programs including, but
28 not limited to, grants for purposes under title I of the elementary
29 and secondary education act. Provided further that, notwithstanding
30 any inconsistent provision of law, the commissioner of education
31 shall provide to the director of the budget, the chairperson of the
32 senate finance committee and the chairperson of the assembly ways
33 and means committee copies of any spending plans and/or budgets
34 submitted to the federal government with respect to the use of any
35 funds appropriated by the federal government including state grants
36 administered by the department.
37 Notwithstanding any inconsistent provision of law, a portion of this
38 appropriation may be suballocated to other state departments and
39 agencies, subject to the approval of the director of the budget, as
40 needed to accomplish the intent of this appropriation (23443).
41 Personal service (50000) ... 21,610,000 (re. \$11,238,000)
42 Nonpersonal service (57050) ... 12,300,000 (re. \$10,279,000)
43 Fringe benefits (60090) ... 9,046,000 (re. \$5,013,000)
44 Indirect costs (58850) ... 4,944,000 (re. \$4,549,000)
45 For the administration of grants for specific programs including, but
46 not limited to, supporting effective instruction pursuant to title
47 II of the elementary and secondary education act provided, however,
48 that a portion of the funds appropriated herein shall be used to
49 implement a plan to improve educator effectiveness by (1) requiring
50 longer, more intensive and high quality student-teaching experience
51 in a school setting as a prerequisite for certification as a teacher

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1 and (2) creating standards for a teacher and principal bar exam
2 certification program that would include a common set of profes-
3 sionally rigorous assessments to ensure the best prepared educators
4 are entering the public school system. Provided further that,
5 notwithstanding any inconsistent provision of law, the commissioner
6 of education shall provide to the director of the budget, the chair-
7 person of the senate finance committee and the chairperson of the
8 assembly ways and means committee copies of any spending plans
9 and/or budgets submitted to the federal government with respect to
10 the use of any funds appropriated by the federal government includ-
11 ing state grants administered by the department.

12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation may be suballocated to other state departments and
14 agencies, subject to the approval of the director of the budget, as
15 needed to accomplish the intent of this appropriation (23418).

16 Personal service (50000) ... 5,300,000 (re. \$2,985,000)

17 Nonpersonal service (57050) ... 6,300,000 (re. \$4,748,000)

18 Fringe benefits (60090) ... 1,845,000 (re. \$428,000)

19 Indirect costs (58850) ... 1,225,000 (re. \$1,075,000)

20 For the administration of grants for specific programs including, but
21 not limited to, English language acquisition program pursuant to
22 title III of the elementary and secondary education act. Provided
23 further that, notwithstanding any inconsistent provision of law, the
24 commissioner of education shall provide to the director of the budg-
25 et, the chairperson of the senate finance committee and the chair-
26 person of the assembly ways and means committee copies of any spend-
27 ing plans and/or budgets submitted to the federal government with
28 respect to the use of any funds appropriated by the federal govern-
29 ment including state grants administered by the department.

30 Notwithstanding any inconsistent provision of law, a portion of this
31 appropriation may be suballocated to other state departments and
32 agencies, subject to the approval of the director of the budget, as
33 needed to accomplish the intent of this appropriation (23417).

34 Personal service (50000) ... 3,000,000 (re. \$2,713,000)

35 Nonpersonal service (57050) ... 2,000,000 (re. \$654,000)

36 Fringe benefits (60090) ... 1,200,000 (re. \$702,000)

37 Indirect costs (58850) ... 800,000 (re. \$733,000)

38 For the administration of grants for specific programs including, but
39 not limited to, 21st century community learning centers and student
40 support and academic enrichment pursuant to title IV of the elemen-
41 tary and secondary education act. Provided further that, notwith-
42 standing any inconsistent provision of law, the commissioner of
43 education shall provide to the director of the budget, the chair-
44 person of the senate finance committee and the chairperson of the
45 assembly ways and means committee copies of any spending plans
46 and/or budgets submitted to the federal government with respect to
47 the use of any funds appropriated by the federal government includ-
48 ing state grants administered by the department.

49 Notwithstanding any inconsistent provision of law, a portion of this
50 appropriation may be suballocated to other state departments and
51 agencies, subject to the approval of the director of the budget, as
52 needed to accomplish the intent of this appropriation (23416).

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1 Personal service (50000) ... 4,000,000 (re. \$3,668,000)
 2 Nonpersonal service (57050) ... 4,100,000 (re. \$1,885,000)
 3 Fringe benefits (60090) ... 2,200,000 (re. \$1,508,000)
 4 Indirect costs (58850) ... 850,000 (re. \$839,000)
 5 For the administration of grants for specific programs including, but
 6 not limited to, public charter schools pursuant to title IV of the
 7 elementary and secondary education act. Provided further that,
 8 notwithstanding any inconsistent provision of law, the commissioner
 9 of education shall provide to the director of the budget, the chair-
 10 person of the senate finance committee and the chairperson of the
 11 assembly ways and means committee copies of any spending plans
 12 and/or budgets submitted to the federal government with respect to
 13 the use of any funds appropriated by the federal government includ-
 14 ing state grants administered by the department.
 15 Notwithstanding any inconsistent provision of law, a portion of this
 16 appropriation may be suballocated to other state departments and
 17 agencies, subject to the approval of the director of the budget, as
 18 needed to accomplish the intent of this appropriation (23415).
 19 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
 20 Nonpersonal service (57050) ... 770,000 (re. \$770,000)
 21 Fringe benefits (60090) ... 510,000 (re. \$510,000)
 22 Indirect costs (58850) ... 320,000 (re. \$320,000)
 23 For the administration of grants for specific programs including, but
 24 not limited to, improving academic achievement, pursuant to title I
 25 of the elementary and secondary education act, and the rural educa-
 26 tion initiative pursuant to title V of the elementary and secondary
 27 education act. Provided further that, notwithstanding any inconsis-
 28 tent provision of law, the commissioner of education shall provide to
 29 the director of the budget, the chairperson of the senate finance
 30 committee and the chairperson of the assembly ways and means commit-
 31 tee copies of any spending plans and/or budgets submitted to the
 32 federal government with respect to the use of any funds appropriated
 33 by the federal government including state grants administered by the
 34 department.
 35 Notwithstanding any inconsistent provision of law, a portion of this
 36 appropriation may be suballocated to other state departments and
 37 agencies, subject to the approval of the director of the budget, as
 38 needed to accomplish the intent of this appropriation (23414).
 39 Personal service (50000) ... 7,000,000 (re. \$5,509,000)
 40 Nonpersonal service (57050) ... 13,500,000 (re. \$1,827,000)
 41 Fringe benefits (60090) ... 3,500,000 (re. \$2,572,000)
 42 Indirect costs (58850) ... 1,300,000 (re. \$1,222,000)
 43 For the administration of grants for specific programs including, but
 44 not limited to, homeless education pursuant to title VII of the
 45 McKinney-Vento homeless assistance act.
 46 Notwithstanding any inconsistent provision of law, a portion of this
 47 appropriation may be suballocated to other state departments and
 48 agencies, subject to the approval of the director of the budget, as
 49 needed to accomplish the intent of this appropriation (23413).
 50 Personal service (50000) ... 400,000 (re. \$121,000)
 51 Nonpersonal service (57050) ... 600,000 (re. \$456,000)
 52 Fringe benefits (60090) ... 250,000 (re. \$91,000)

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1 Indirect costs (58850) ... 150,000 (re. \$133,000)
2 For the administration of grants for specific programs including, but
3 not limited to, the Carl D. Perkins vocational and applied technolo-
4 gy education act (VTEA).
5 Notwithstanding any inconsistent provision of law, a portion of this
6 appropriation may be suballocated to other state departments and
7 agencies, subject to the approval of the director of the budget, as
8 needed to accomplish the intent of this appropriation (23477).
9 Personal service (50000) ... 5,000,000 (re. \$4,378,000)
10 Nonpersonal service (57050) ... 4,000,000 (re. \$3,388,000)
11 Fringe benefits (60090) ... 2,000,000 (re. \$1,718,000)
12 Indirect costs (58850) ... 1,000,000 (re. \$960,000)
13 For services and expenses for school age children and preschool chil-
14 dren pursuant to the individuals with disabilities education act of
15 1991. Notwithstanding any inconsistent provision of law, a portion
16 of this appropriation may be suballocated to other state departments
17 and agencies, as needed to accomplish the intent of this appropri-
18 ation (21737).
19 Personal service (50000) ... 20,502,000 (re. \$356,000)
20 Nonpersonal service (57050) ... 17,211,000 (re. \$9,759,000)
21 Fringe benefits (60090) ... 10,940,000 (re. \$1,294,000)
22 Indirect costs (58850) ... 6,317,000 (re. \$1,188,000)

23 By chapter 50, section 1, of the laws of 2017:
24 For the administration of grants for specific programs including, but
25 not limited to, grants for purposes under title I of the elementary
26 and secondary education act. Provided further that, notwithstanding
27 any inconsistent provision of law, the commissioner of education
28 shall provide to the director of the budget, the chairperson of the
29 senate finance committee and the chairperson of the assembly ways
30 and means committee copies of any spending plans and/or budgets
31 submitted to the federal government with respect to the use of any
32 funds appropriated by the federal government including state grants
33 administered by the department.
34 Notwithstanding any inconsistent provision of law, a portion of this
35 appropriation may be suballocated to other state departments and
36 agencies, subject to the approval of the director of the budget, as
37 needed to accomplish the intent of this appropriation (23443).
38 Personal service (50000) ... 21,610,000 (re. \$11,371,000)
39 Nonpersonal service (57050) ... 12,300,000 (re. \$8,207,000)
40 For the administration of grants for specific programs including, but
41 not limited to, supporting effective instruction pursuant to title
42 II of the elementary and secondary education act provided, however,
43 that a portion of the funds appropriated herein shall be used to
44 implement a plan to improve educator effectiveness by (1) requiring
45 longer, more intensive and high quality student-teaching experience
46 in a school setting as a prerequisite for certification as a teacher
47 and (2) creating standards for a teacher and principal bar exam
48 certification program that would include a common set of profes-
49 sionally rigorous assessments to ensure the best prepared educators
50 are entering the public school system. Provided further that,
51 notwithstanding any inconsistent provision of law, the commissioner

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of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 (re. \$2,178,000)

Nonpersonal service (57050) ... 6,300,000 (re. \$4,108,000)

Fringe benefits (60090) ... 1,845,000 (re. \$820,000)

Indirect costs (58850) ... 1,225,000 (re. \$1,052,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Nonpersonal service (57050) ... 4,100,000 (re. \$839,000)

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 (re. \$2,763,000)

Nonpersonal service (57050) ... 4,589,000 (re. \$2,981,000)

Fringe benefits (60090) ... 1,500,000 (re. \$1,388,000)

Indirect costs (58850) ... 750,000 (re. \$741,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 (re. \$1,314,000)

Nonpersonal service (57050) ... 17,211,000 (re. \$5,450,000)

Fringe benefits (60090) ... 10,940,000 (re. \$715,000)

Indirect costs (58850) ... 6,317,000 (re. \$2,770,000)

By chapter 50, section 1, of the laws of 2016:

For the administration of various grants.

EDUCATION DEPARTMENT

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (21809).
5 Nonpersonal service (57050) ... 4,589,000 (re. \$3,700,000)

6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Federal Health and Human Services Account - 25122

9 By chapter 50, section 1, of the laws of 2019:
10 For the administration of federal grants for health education includ-
11 ing HIV/AIDS education. Notwithstanding any inconsistent provision
12 of law, a portion of this appropriation, subject to the approval of
13 the director of the budget, may be suballocated to other state
14 departments and agencies, as needed to accomplish the intent of this
15 appropriation (21742).
16 Personal service (50000) ... 500,000 (re. \$500,000)
17 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
18 Fringe benefits (60090) ... 370,000 (re. \$370,000)
19 Indirect costs (58850) ... 200,000 (re. \$200,000)

20 By chapter 50, section 1, of the laws of 2018:
21 For the administration of federal grants for health education includ-
22 ing HIV/AIDS education. Notwithstanding any inconsistent provision
23 of law, a portion of this appropriation, subject to the approval of
24 the director of the budget, may be suballocated to other state
25 departments and agencies, as needed to accomplish the intent of this
26 appropriation (21742).
27 Personal service (50000) ... 500,000 (re. \$500,000)
28 Nonpersonal service (57050) ... 450,000 (re. \$440,000)
29 Fringe benefits (60090) ... 370,000 (re. \$370,000)
30 Indirect costs (58850) ... 200,000 (re. \$200,000)

31 Special Revenue Funds - Federal
32 Federal USDA-Food and Nutrition Services Fund
33 Federal USDA-Food and Nutrition Services Account - 25026

34 By chapter 50, section 1, of the laws of 2019:
35 For administration of programs funded through the national school
36 lunch act.
37 Notwithstanding any inconsistent provision of law, a portion of this
38 appropriation, subject to the approval of the director of the budg-
39 et, may be suballocated to other state departments and agencies, as
40 needed to accomplish the intent of this appropriation (21703).
41 Personal service (50000) ... 5,800,000 (re. \$5,782,000)
42 Nonpersonal service (57050) ... 8,238,000 (re. \$8,238,000)
43 Fringe benefits (60090) ... 3,211,000 (re. \$3,211,000)
44 Indirect costs (58850) ... 2,751,000 (re. \$2,751,000)

45 By chapter 50, section 1, of the laws of 2018:

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For administration of programs funded through the national school
2 lunch act.
3 Notwithstanding any inconsistent provision of law, a portion of this
4 appropriation, subject to the approval of the director of the budg-
5 et, may be suballocated to other state departments and agencies, as
6 needed to accomplish the intent of this appropriation (21703).
7 Personal service (50000) ... 5,768,000 (re. \$1,745,000)
8 Nonpersonal service (57050) ... 7,931,000 (re. \$6,911,000)
9 Fringe benefits (60090) ... 3,193,000 (re. \$987,000)
10 Indirect costs (58850) ... 2,678,000 (re. \$2,165,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	8,559,000	5,059,000
4	Special Revenue Funds - Federal	21,839,000	23,988,000
5	Special Revenue Funds - Other	0	4,614,000
6		-----	-----
7	All Funds	30,398,000	33,661,000
8		=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM 3,960,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to compli-
 15 ance, including but not limited to over-
 16 sight of campaign receipts and expendi-
 17 tures, and educational efforts to increase
 18 compliance.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2020-21 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (23514).

29 Personal service--regular (50100) 1,089,000
 30 Contractual services (51000) 421,000
 31 -----
 32 Total amount available 1,510,000
 33 -----

34 For services and expenses related to
 35 enforcement of the election law, including
 36 but not limited to the investigation of
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2020-21 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2020-21

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (23515).

4 Personal service--regular (50100) 1,046,000
 5 Contractual services (51000) 404,000
 6
 7 Total amount available 1,450,000
 8

9 For the purchase of software and/or the
 10 development of technology related to
 11 compliance and enforcement (23516).

12 Contractual services (51000) 1,000,000
 13

14 REGULATION OF ELECTIONS PROGRAM 26,438,000
 15

16 General Fund
 17 State Purposes Account - 10050

18 For services and expenses related to the
 19 regulation of elections program.
 20 Notwithstanding any other provision of law
 21 to the contrary, any of the amounts appro-
 22 priated herein may be increased or
 23 decreased by interchange or transfer,
 24 without limit, with any appropriation of
 25 any other department, agency or public
 26 authority or by transfer or suballocation
 27 to any department, agency or public
 28 authority with the approval of the direc-
 29 tor of the budget.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2020-21 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (23504).

40 Personal service--regular (50100) 2,976,000
 41 Temporary service (50200) 45,000
 42 Holiday/overtime compensation (50300) 4,000
 43 Supplies and materials (57000) 128,000
 44 Travel (54000) 26,000

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2020-21

1	Contractual services (51000)	1,343,000
2	Equipment (56000)	77,000
3		-----
4	Program account subtotal	4,599,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	HAVA Election Security Grant Account - 25541	
9	Funds appropriated shall be used to disburse	
10	federal grants in support of improvements	
11	to the administration of elections,	
12	including enhanced election technology and	
13	election security improvements. Expendi-	
14	tures shall be made from this appropri-	
15	ation only pursuant to a contract, or	
16	modified contract, approved by a vote of	
17	the state board of elections pursuant to	
18	subdivision 4 of section 3-100 of the	
19	election law, or, absent a contract,	
20	pursuant to a vote of the state board of	
21	elections for expenditure pursuant to	
22	subdivision 4 of section 3-100 of the	
23	election law.	
24	Nonpersonal service (57050)	21,839,000
25		-----

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ELECTION ENFORCEMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:

5 For the purchase of software and/or the development of technology
6 related to compliance and enforcement (23516).

7 Contractual services (51000) ... 1,000,000 (re. \$831,000)

8 REGULATION OF ELECTIONS PROGRAM

9 General Fund

10 State Purposes Account - 10050

11 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
12 section 1, of the laws of 2019:

13 For services and expenses related to campaign finance compliance
14 training and compliance reviews, national voter registration act
15 training and compliance reviews, election technology systems oper-
16 ations and securing election systems infrastructure and operations
17 from cyber-related threats including, but not limited to the
18 creation of an election support center, development of an elections
19 cyber security support toolkit, and providing cyber risk vulnerabil-
20 ity assessments and support for local boards of elections. Funds
21 appropriated herein securing election infrastructure from cyber-re-
22 lated threats shall be distributed pursuant to a plan developed by
23 the state board of elections based on consultation with appropriate
24 state, local and federal stakeholders to ensure that the development
25 and implementation of election cyber security measures utilize and
26 leverage, to the greatest extent practicable, existing security
27 resources and expertise. The plan shall also address the use of such
28 spending as a match for associated federal grants. Expenditures
29 shall be made from this appropriation only pursuant to a contract,
30 or modified contract, approved by a vote of the state board of
31 elections pursuant to subdivision 4 of section 3-100 of the election
32 law, or, absent a contract, pursuant to a vote of the state board of
33 elections for expenditure pursuant to subdivision 4 of section 3-100
34 of the election law (23520).

35 Contractual Services (51000) ... 5,000,000 (re. \$4,228,000)

36 Special Revenue Funds - Federal

37 Federal Miscellaneous Operating Grants Fund

38 HAVA Election Security Grant Account - 25541

39 By chapter 50, section 1, of the laws of 2018:

40 Funds appropriated shall be used to disburse federal grants in support
41 of improvements to the administration of elections, including
42 enhanced election technology and election security improvements.
43 Expenditures shall be made from this appropriation only pursuant to
44 a contract, or modified contract, approved by a vote of the state
45 board of elections pursuant to subdivision 4 of section 3-100 of the

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 election law, or, absent a contract, pursuant to a vote of the state
 2 board of elections for expenditure pursuant to subdivision 4 of
 3 section 3-100 of the election law (23504)
 4 23,000,000 (re. \$16,001,000)

5 Special Revenue Funds - Federal
 6 Federal Miscellaneous Operating Grants Fund
 7 Help America Vote Act Implementation Account - 25497

8 By chapter 50, section 1, of the laws of 2011:
 9 For services and expenses related to the implementation of federal
 10 election requirements including the help America vote act of 2002
 11 and the military and overseas voter empowerment act of 2009 (23508).
 12 Nonpersonal service (57050) ... 6,500,000 (re. \$3,694,000)

13 By chapter 50, section 1, of the laws of 2010:
 14 For services and expenses related to the implementation of the mili-
 15 tary and overseas voter empowerment act of 2009 (23508)
 16 6,500,000 (re. \$1,336,000)

17 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 18 section 1, of the laws of 2011:
 19 For HAVA related expenditures (23511)
 20 6,000,000 (re. \$1,119,000)

21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 Help America Vote Act Implementation Account - 25496

24 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 25 section 1, of the laws of 2005:
 26 For services and expenses related to the help America vote act of
 27 2002; provided however, expenditures shall be made from this appro-
 28 priation only pursuant to a contract, or modified contract, approved
 29 by a vote of the state board of elections pursuant to subdivision 4
 30 of section 3-100 of the election law, or, absent a contract, pursu-
 31 ant to a vote of the state board of elections for expenditure pursu-
 32 ant to subdivision 4 of section 3-100 of the election law. The
 33 amounts hereby appropriated may be increased or decreased through
 34 interchange with any other special revenue funds - federal, federal
 35 operating grants fund - 290 appropriation in the board or trans-
 36 ferred to any other eligible state agency for the purpose of imple-
 37 menting the help America vote act of 2002, provided that any such
 38 interchange or transfer shall be approved by the state board of
 39 elections pursuant to subdivision 4 of section 3-100 of the election
 40 law and, in addition, any such interchange or transfer shall be
 41 approved by the director of the budget who shall file copies thereof
 42 with the state comptroller and the chairman of the senate finance
 43 and assembly ways and means committees.
 44 For services and expenses incurred prior to April 1, 2005 (23508)
 45 5,000,000 (re. \$919,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses incurred on or after April 1, 2005 (23508)
2 ... 15,000,000 (re. \$919,000)

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Help America Vote Act Matching Funds Account - 22174

6 By chapter 50, section 1, of the laws of 2018:
7 For expenses including prior year liabilities related to satisfying
8 the matching fund requirements of section 253(b) (5) of the help
9 America vote act of 2002; provided however, expenditures shall be
10 made from this appropriation only pursuant to a contract, or modi-
11 fied contract, approved by a vote of the state board of elections
12 pursuant to subdivision 4 of section 3-100 of the election law, or,
13 absent a contract, pursuant to a vote of the state board of
14 elections for expenditure pursuant to subdivision 4 of section 3-100
15 of the election law (23504).
16 Contractual services (51000) ... 1,000,000 (re. \$845,000)

17 By chapter 50, section 1, of the laws of 2009:
18 For expenses including prior year liabilities related to satisfying
19 the matching fund requirements of section 253(b) (5) of the help
20 America vote act of 2002; provided however, expenditures shall be
21 made from this appropriation only pursuant to a contract, or modi-
22 fied contract, approved by a vote of the state board of elections
23 pursuant to subdivision 4 of section 3-100 of the election law, or,
24 absent a contract, pursuant to a vote of the state board of
25 elections for expenditure pursuant to subdivision 4 of section 3-100
26 of the election law (23504).
27 Contractual services (51000) ... 1,000,000 (re. \$816,000)

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Voting Machine Examinations Account - 22099

31 By chapter 50, section 1, of the laws of 2017:
32 Contractual services (51000) ... 3,000,000 (re. \$2,953,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,736,000	0
4 Internal Service Funds	1,947,000	0
5	-----	-----
6 All Funds	8,683,000	0
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM	8,683,000
10	-----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
14 to the contrary, any of the amounts appro-
15 priated herein may be increased or
16 decreased by interchange or transfer,
17 without limit, with any appropriation of
18 any other department, agency or public
19 authority or by transfer or suballocation
20 to any department, agency or public
21 authority with the approval of the direc-
22 tor of the budget.

23 For services and expenses related to the
24 contract negotiation and administration
25 program.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2020-21 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (23836).

36 Personal service--regular (50100)	6,423,000
37 Temporary service (50200)	10,000
38 Holiday/overtime compensation (50300)	1,000
39 Supplies and materials (57000)	71,000
40 Travel (54000)	134,000
41 Contractual services (51000)	97,000
42	-----
43 Program account subtotal	6,736,000
44	-----

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2020-21

1 Internal Service Funds
2 Joint Labor/Management Administration Fund
3 Joint Labor Management Administration Account - 55201

4 For services and expenses related to the
5 contract negotiation and administration
6 program.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2020-21 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (23836).

17	Personal service--regular (50100)	990,000
18	Temporary service (50200)	10,000
19	Supplies and materials (57000)	60,000
20	Travel (54000)	10,000
21	Contractual services (51000)	247,000
22	Fringe benefits (60000)	600,000
23	Indirect costs (58800)	30,000
24		-----
25	Program account subtotal	1,947,000
26		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	136,447,000	9,875,000
4	Special Revenue Funds - Federal	81,198,000	311,741,000
5	Special Revenue Funds - Other	246,977,000	40,008,000
6	Internal Service Funds	95,000	0
7		-----	-----
8	All Funds	464,717,000	361,624,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 30,302,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses of the adminis-
 16 tration program, including suballocation
 17 to other state departments and agencies.
 18 Notwithstanding any other provision of law
 19 to the contrary, any of the amounts appro-
 20 priated herein may be increased or
 21 decreased by interchange or transfer,
 22 without limit, with any appropriation of
 23 any other department, agency or public
 24 authority or by transfer or suballocation
 25 to any department, agency or public
 26 authority with the approval of the direc-
 27 tor of the budget.

28 Notwithstanding any law to the contrary, no
 29 funds under this appropriation shall be
 30 available for certification or payment
 31 until (i) the legislature has finally
 32 acted upon the appropriations for the
 33 department of environmental conservation
 34 contained in the aid to localities budget
 35 bill, and (ii) the director of the budget
 36 has determined that those aid to locali-
 37 ties appropriations as finally acted on by
 38 the legislature are sufficient for the
 39 ensuing fiscal year.

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2020-21 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (81001).

4	Personal service--regular (50100)	11,209,000
5	Temporary service (50200)	254,000
6	Holiday/overtime compensation (50300)	58,000
7	Supplies and materials (57000)	300,000
8	Travel (54000)	89,000
9	Contractual services (51000)	990,000
10	Equipment (56000)	79,000
11		-----
12	Program account subtotal	12,979,000
13		-----

14 Special Revenue Funds - Other
 15 Conservation Fund
 16 Conservation Fund Account - 21150

17 For services and expenses related to the
 18 administration program (81001).

19	Supplies and materials (57000)	52,000
20	Travel (54000)	30,000
21	Contractual services (51000)	250,000
22	Equipment (56000)	3,000
23		-----
24	Program account subtotal	335,000
25		-----

26 Special Revenue Funds - Other
 27 Environmental Conservation Special Revenue Fund
 28 ENCON Magazine Account - 21080

29 For services and expenses related to the
 30 administration program.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2020-21 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (81001).

41	Supplies and materials (57000)	219,000
42	Travel (54000)	10,000
43	Contractual services (51000)	463,000
44	Equipment (56000)	12,000
45		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 Program account subtotal 704,000
2 -----

3 Special Revenue Funds - Other
4 Environmental Conservation Special Revenue Fund
5 Federal Grant Indirect Cost Recovery Account - 21065

6 For services and expenses related to the
7 administration of special revenue funds -
8 federal.
9 Notwithstanding any other provision of law
10 to the contrary, any of the amounts appro-
11 priated herein may be increased or
12 decreased by interchange or transfer,
13 without limit, with any appropriation of
14 any other department, agency or public
15 authority or by transfer or suballocation
16 to any department, agency or public
17 authority with the approval of the direc-
18 tor of the budget.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2020-21 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (81001).

29 Personal service--regular (50100) 9,057,000
30 Temporary service (50200) 5,000
31 Holiday/overtime compensation (50300) 17,000
32 Supplies and materials (57000) 176,000
33 Travel (54000) 12,000
34 Contractual services (51000) 753,000
35 Equipment (56000) 4,000
36 Fringe benefits (60000) 5,665,000
37 -----

38 Program account subtotal 15,689,000
39 -----

40 Special Revenue Funds - Other
41 Environmental Conservation Special Revenue Fund
42 Miscellaneous Gifts Account - 21089

43 For services and expenses related to the
44 department of environmental conservation.
45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 and Transfer Authority as defined in the
 2 2020-21 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (81001).

8	Contractual services (51000)	500,000
9		-----
10	Program account subtotal	500,000
11		-----
12	Internal Service Funds	
13	Agencies Internal Service Fund	
14	Banking Services Account - 55057	

15 For services and expenses related to the
 16 lockbox collection of regulatory fees.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2020-21 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Contractual services (51000)	95,000
28		-----
29	Program account subtotal	95,000
30		-----

31	AIR AND WATER QUALITY MANAGEMENT PROGRAM	114,575,000
32		-----

33	General Fund	
34	State Purposes Account - 10050	

35 For services and expenses of the air and
 36 water quality management program, includ-
 37 ing suballocation to other state depart-
 38 ments and agencies.
 39 Notwithstanding any other provision of law
 40 to the contrary, any of the amounts appro-
 41 priated herein may be increased or
 42 decreased by interchange or transfer,
 43 without limit, with any appropriation of
 44 any other department, agency or public
 45 authority or by transfer or suballocation
 46 to any department, agency or public

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 authority with the approval of the direc-
2 tor of the budget.

3 Notwithstanding any law to the contrary, no
4 funds under this appropriation shall be
5 available for certification or payment
6 until (i) the legislature has finally
7 acted upon the appropriations for the
8 department of environmental conservation
9 contained in the aid to localities budget
10 bill, and (ii) the director of the budget
11 has determined that those aid to locali-
12 ties appropriations as finally acted on by
13 the legislature are sufficient for the
14 ensuing fiscal year.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2020-21 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (24779).

25	Personal service--regular (50100)	15,683,000
26	Temporary service (50200)	71,000
27	Holiday/overtime compensation (50300)	74,000
28	Supplies and materials (57000)	540,000
29	Travel (54000)	109,000
30	Contractual services (51000)	1,152,000
31	Equipment (56000)	74,000
32		-----
33	Program account subtotal	17,703,000
34		-----

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Federal Environmental Conservation Air Resources Grants
38 Account - 25334

39 For services and expenses related to air
40 resources purposes. A portion of these
41 funds may be transferred to aid to locali-
42 ties and may be suballocated to other
43 state departments and agencies (24780).

44	Personal service (50000)	4,742,000
45	Nonpersonal service (57050)	1,520,000
46	Fringe benefits (60090)	2,738,000
47		-----

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1 Program account subtotal 9,000,000
 2 -----
 3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 Federal Environmental Conservation Spills Management
 6 Grant Account - 25334
 7 For services and expenses related to spills
 8 management purposes. A portion of these
 9 funds may be transferred to aid to locali-
 10 ties and may be suballocated to other
 11 state departments and agencies (24782).
 12 Personal service (50000) 2,295,000
 13 Nonpersonal service (57050) 3,381,000
 14 Fringe benefits (60090) 1,324,000
 15 -----
 16 Program account subtotal 7,000,000
 17 -----
 18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 Federal Environmental Conservation Water Grants Account
 21 - 25334
 22 For services and expenses related to water
 23 resource purposes. A portion of these
 24 funds may be transferred to aid to locali-
 25 ties and may be suballocated to other
 26 state departments and agencies (24784).
 27 Personal service (50000) 9,581,000
 28 Nonpersonal service (57050) 9,759,000
 29 Fringe benefits (60090) 5,558,000
 30 -----
 31 Program account subtotal 24,898,000
 32 -----
 33 Special Revenue Funds - Other
 34 Clean Air Fund
 35 Mobile Source Account - 21452
 36 For the direct and indirect costs of the
 37 department of environmental conservation
 38 associated with developing, implementing
 39 and administering the mobile source
 40 program, including suballocation to other
 41 state departments and agencies.
 42 Notwithstanding any other provision of law
 43 to the contrary, any of the amounts appro-
 44 priated herein may be increased or

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1 decreased by interchange or transfer,
 2 without limit, with any appropriation of
 3 any other department, agency or public
 4 authority or by transfer or suballocation
 5 to any department, agency or public
 6 authority with the approval of the direc-
 7 tor of the budget.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2020-21 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (24779).

18	Personal service--regular (50100)	5,304,000
19	Temporary service (50200)	87,000
20	Holiday/overtime compensation (50300)	271,000
21	Supplies and materials (57000)	660,000
22	Travel (54000)	188,000
23	Contractual services (51000)	1,778,000
24	Equipment (56000)	553,000
25	Fringe benefits (60000)	3,533,000
26	Indirect costs (58800)	195,000
27		-----
28	Program account subtotal	12,569,000
29		-----

30 Special Revenue Funds - Other
 31 Clean Air Fund
 32 Operating Permit Program Account - 21451

33 For the direct and indirect costs of the
 34 department of environmental conservation
 35 associated with developing, implementing
 36 and administering the operating permit
 37 program, including suballocation to other
 38 state departments and agencies.

39 Notwithstanding any other provision of law
 40 to the contrary, any of the amounts appro-
 41 priated herein may be increased or
 42 decreased by interchange or transfer,
 43 without limit, with any appropriation of
 44 any other department, agency or public
 45 authority or by transfer or suballocation
 46 to any department, agency or public
 47 authority with the approval of the direc-
 48 tor of the budget.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2020-21 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (24779).

11	Personal service--regular (50100)	3,656,000
12	Temporary service (50200)	160,000
13	Holiday/overtime compensation (50300)	44,000
14	Supplies and materials (57000)	317,000
15	Travel (54000)	116,000
16	Contractual services (51000)	1,922,000
17	Equipment (56000)	224,000
18	Fringe benefits (60000)	2,409,000
19	Indirect costs (58800)	133,000
20		-----
21	Program account subtotal	8,981,000
22		-----

23 Special Revenue Funds - Other
 24 Environmental Conservation Special Revenue Fund
 25 Environmental Regulatory Account - 21081

26 For services and expenses related to facili-
 27 ty compliance and monitoring including for
 28 concentrated animal feeding operations and
 29 dam safety.

30 Notwithstanding any other provision of law
 31 to the contrary, any of the amounts appro-
 32 priated herein may be increased or
 33 decreased by interchange or transfer,
 34 without limit, with any appropriation of
 35 any other department, agency or public
 36 authority or by transfer or suballocation
 37 to any department, agency or public
 38 authority with the approval of the direc-
 39 tor of the budget.

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2020-21 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a
 48 part of this appropriation as if fully
 49 stated (24779).

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1	Personal service--regular (50100)	1,446,000
2	Holiday/overtime compensation (50300)	4,000
3	Supplies and materials (57000)	74,000
4	Travel (54000)	70,000
5	Contractual services (51000)	47,000
6	Equipment (56000)	83,000
7	Fringe benefits (60000)	905,000
8	Indirect costs (58800)	50,000

9		-----
10	Program account subtotal	2,679,000
11		-----

12 Special Revenue Funds - Other
 13 Environmental Conservation Special Revenue Fund
 14 Great Lakes Restoration Initiative Account - 21087

15 For services and expenses related to the
 16 Great Lakes restoration initiative for the
 17 purpose of sustainability and restoration
 18 projects in the Great Lakes basin. Pursu-
 19 ant to section 11 of the state finance
 20 law, the department is authorized to
 21 accept any monies from public corpo-
 22 rations, not-for-profit corporations and
 23 other non-governmental organizations for
 24 purposes of Great Lakes restoration,
 25 including suballocation to other state
 26 departments and agencies.

27 Notwithstanding any other provision of law
 28 to the contrary, any of the amounts appro-
 29 priated herein may be increased or
 30 decreased by interchange or transfer,
 31 without limit, with any appropriation of
 32 any other department, agency or public
 33 authority or by transfer or suballocation
 34 to any department, agency or public
 35 authority with the approval of the direc-
 36 tor of the budget.

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2020-21 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (24779).

47	Contractual services (51000)	1,000,000
48		-----

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1 Program account subtotal 1,000,000
2 -----

3 Special Revenue Funds - Other
4 Environmental Conservation Special Revenue Fund
5 Hazardous Substances Bulk Storage Account - 21061

6 For services and expenses related to article
7 40 of the environmental conservation law.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2020-21 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (24779).

18 Personal service--regular (50100) 82,000
19 Holiday/overtime compensation (50300) 15,000
20 Supplies and materials (57000) 20,000
21 Travel (54000) 15,000
22 Contractual services (51000) 32,000
23 Equipment (56000) 4,000
24 Fringe benefits (60000) 61,000
25 Indirect costs (58800) 4,000

26 -----
27 Program account subtotal 233,000
28 -----

29 Special Revenue Funds - Other
30 Environmental Conservation Special Revenue Fund
31 UST Trust Recovery Account - 21083

32 For services and expenses related to the
33 spills program including suballocation to
34 other state departments and agencies.
35 Notwithstanding any other provision of law
36 to the contrary, any of the amounts appro-
37 priated herein may be increased or
38 decreased by interchange or transfer,
39 without limit, with any appropriation of
40 any other department, agency or public
41 authority or by transfer or suballocation
42 to any department, agency or public
43 authority with the approval of the direc-
44 tor of the budget.
45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority and the IT Interchange

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1 and Transfer Authority as defined in the
 2 2020-21 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (24779).

8	Personal service--regular (50100)	1,180,000
9	Holiday/overtime compensation (50300)	3,000
10	Fringe benefits (60000)	738,000
11	Indirect costs (58800)	41,000
12		-----
13	Program account subtotal	1,962,000
14		-----

15 Special Revenue Funds - Other
 16 Environmental Conservation Special Revenue Fund
 17 Utility Environmental Regulation Account - 21064

18 For services and expenses related to utility
 19 regulatory work.

20 Notwithstanding any other provision of law
 21 to the contrary, any of the amounts appro-
 22 priated herein may be increased or
 23 decreased by interchange or transfer,
 24 without limit, with any appropriation of
 25 any other department, agency or public
 26 authority or by transfer or suballocation
 27 to any department, agency or public
 28 authority with the approval of the direc-
 29 tor of the budget.

30 Notwithstanding any other provision of law
 31 to the contrary, direct and indirect
 32 expenses relating to the department of
 33 environmental conservation's participation
 34 in state energy policy proceedings, or
 35 certification proceedings pursuant to
 36 articles 7 or 10 of the public service
 37 law, shall be deemed expenses of the
 38 department of public service within the
 39 meaning of section 18-a of the public
 40 service law (24779).

41	Personal service--regular (50100)	300,000
42	Fringe benefits (60000)	188,000
43	Indirect costs (58800)	11,000
44		-----
45	Program account subtotal	499,000
46		-----

47 Special Revenue Funds - Other

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1 Environmental Protection and Oil Spill Compensation Fund
2 Department of Environmental Conservation Account - 21203

3 For services and expenses for cleanup and
4 removal of oil and chemical spills pursu-
5 ant to chapter 845 of the laws of 1977.

6 Notwithstanding any other provision of law
7 to the contrary, any of the amounts appro-
8 priated herein may be increased or
9 decreased by interchange or transfer,
10 without limit, with any appropriation of
11 any other department, agency or public
12 authority or by transfer or suballocation
13 to any department, agency or public
14 authority with the approval of the direc-
15 tor of the budget.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2020-21 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (24779).

26	Personal service--regular (50100)	11,185,000
27	Temporary service (50200)	146,000
28	Holiday/overtime compensation (50300)	276,000
29	Supplies and materials (57000)	619,000
30	Travel (54000)	69,000
31	Contractual services (51000)	1,545,000
32	Equipment (56000)	681,000
33	Fringe benefits (60000)	7,242,000
34	Indirect costs (58800)	399,000

35 -----
36 Total amount available 22,162,000
37 -----

38 Notwithstanding any law to the contrary, the
39 funds authorized in subparagraph (i) of
40 paragraph (a) of subdivision 1 of section
41 186 of the navigation law related to oil
42 spill prevention and training necessary to
43 implement the oil spill prevention and
44 training provisions of subdivision 3 of
45 section 186 of the navigation law shall be
46 administered by the department of environ-
47 mental conservation.

48 Notwithstanding any other provision of law
49 to the contrary, any of the amounts appro-

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1 priated herein may be increased or
 2 decreased by interchange or transfer,
 3 without limit, with any appropriation of
 4 any other department, agency or public
 5 authority or by transfer or suballocation
 6 to any department, agency or public
 7 authority with the approval of the direc-
 8 tor of the budget.

9 For services and expenses related to petro-
 10 leum spill prevention, including but not
 11 limited to response or personal safety
 12 equipment and supplies; identification,
 13 mapping, and analysis of populations,
 14 environmentally sensitive areas, and
 15 resources at risk from spills of petroleum
 16 and related impacts; the development,
 17 implementation, and updating of contingen-
 18 cy plans, including geographic response
 19 plans; including personal service, nonper-
 20 sonal service and fringe benefits, includ-
 21 ing suballocation to other state depart-
 22 ments and agencies (25750).

23	Supplies and materials (57000)	150,000
24	Travel (54000)	100,000
25	Contractual services (51000)	730,000
26	Equipment (56000)	1,120,000
27		-----
28	Total amount available	2,100,000
29		-----

30 For services and expenses related to the oil
 31 spill program, including suballocation to
 32 other state departments and agencies.

33 Notwithstanding any other provision of law
 34 to the contrary, any of the amounts appro-
 35 priated herein may be increased or
 36 decreased by interchange or transfer,
 37 without limit, with any appropriation of
 38 any other department, agency or public
 39 authority or by transfer or suballocation
 40 to any department, agency or public
 41 authority with the approval of the direc-
 42 tor of the budget.

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the
 47 2020-21 state fiscal year state operations
 48 appropriation for the budget division
 49 program of the division of the budget, are
 50 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
 2 stated (24792).

3	Personal service--regular (50100)	1,180,000
4	Fringe benefits (60000)	780,000
5	Indirect costs (58800)	40,000
6		-----
7	Total amount available	2,000,000
8		-----
9	Program account subtotal	26,262,000
10		-----

11 Special Revenue Funds - Other
 12 New York Great Lakes Protection Fund
 13 Great Lakes Protection Account - 22851

14 For services and expenses funded by the
 15 Great Lakes protection fund, pursuant to
 16 chapter 148 of the laws of 1990 and
 17 section 97-ee of the state finance law,
 18 including suballocation to other state
 19 departments and agencies including the
 20 state university of New York.
 21 Notwithstanding any other provision of law
 22 to the contrary, any of the amounts appro-
 23 priated herein may be increased or
 24 decreased by interchange or transfer,
 25 without limit, with any appropriation of
 26 any other department, agency or public
 27 authority or by transfer or suballocation
 28 to any department, agency or public
 29 authority with the approval of the direc-
 30 tor of the budget.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2020-21 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (24779).

41	Personal service--regular (50100)	109,000
42	Holiday/overtime compensation (50300)	4,000
43	Supplies and materials (57000)	7,000
44	Travel (54000)	43,000
45	Contractual services (51000)	762,000
46	Fringe benefits (60000)	71,000
47	Indirect costs (58800)	4,000
48		-----

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1	Program account subtotal	1,000,000
2		-----
3	Special Revenue Funds - Other	
4	Sewage Treatment Program Management and Administration	
5	Fund	
6	ENCON Administration Account - 21002	
7	For services and expenses for administration	
8	of the water pollution control revolving	
9	fund and related water quality activities	
10	as permitted by law, including suballo-	
11	cation to the environmental facilities	
12	corporation.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2020-21 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (24779).	
23	Personal service--regular (50100)	441,000
24	Holiday/overtime compensation (50300)	25,000
25	Supplies and materials (57000)	32,000
26	Fringe benefits (60000)	291,000
27		-----
28	Program account subtotal	789,000
29		-----
30	ENVIRONMENTAL ENFORCEMENT PROGRAM	73,171,000
31		-----
32	General Fund	
33	State Purposes Account - 10050	
34	For services and expenses of the enforcement	
35	program, including suballocation to other	
36	state departments and agencies.	
37	Notwithstanding any other provision of law	
38	to the contrary, any of the amounts appro-	
39	priated herein may be increased or	
40	decreased by interchange or transfer,	
41	without limit, with any appropriation of	
42	any other department, agency or public	
43	authority or by transfer or suballocation	
44	to any department, agency or public	
45	authority with the approval of the direc-	
46	tor of the budget.	

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1 Notwithstanding any law to the contrary, no
 2 funds under this appropriation shall be
 3 available for certification or payment
 4 until (i) the legislature has finally
 5 acted upon the appropriations for the
 6 department of environmental conservation
 7 contained in the aid to localities budget
 8 bill, and (ii) the director of the budget
 9 has determined that those aid to locali-
 10 ties appropriations as finally acted on by
 11 the legislature are sufficient for the
 12 ensuing fiscal year.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2020-21 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (24793).

23	Personal service--regular (50100)	31,763,000
24	Temporary service (50200)	369,000
25	Holiday/overtime compensation (50300)	5,604,000
26	Supplies and materials (57000)	344,000
27	Travel (54000)	31,000
28	Contractual services (51000)	614,000
29	Equipment (56000)	34,000
30		-----
31	Total amount available	38,759,000
32		-----

33 For services and expenses of the implementa-
 34 tion of the New York city watershed agree-
 35 ment for activities including, but not
 36 limited to enforcement, water quality
 37 monitoring, technical assistance, estab-
 38 lishing a master plan and zoning incentive
 39 award program, providing grants to munici-
 40 palities for reimbursement of planning and
 41 zoning activities, and establishing a
 42 watershed inspector general's office,
 43 including suballocation to the departments
 44 of health, state and law. Notwithstanding
 45 any other provision of law to the contra-
 46 ry, the director of the budget is hereby
 47 authorized to transfer up to \$800,000 of
 48 this appropriation to local assistance to
 49 the department of state for water quality
 50 planning and implementation of competitive

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1 grants to municipalities within the New
 2 York City watershed for the purpose of
 3 maintaining the filtration avoidance
 4 determination issued by the United States
 5 environmental protection agency.
 6 Notwithstanding any other provision of law
 7 to the contrary, any of the amounts appro-
 8 priated herein may be increased or
 9 decreased by interchange or transfer,
 10 without limit, with any appropriation of
 11 any other department, agency or public
 12 authority or by transfer or suballocation
 13 to any department, agency or public
 14 authority with the approval of the direc-
 15 tor of the budget.
 16 Notwithstanding any law to the contrary, no
 17 funds under this appropriation shall be
 18 available for certification or payment
 19 until (i) the legislature has finally
 20 acted upon the appropriations for the
 21 department of environmental conservation
 22 contained in the aid to localities budget
 23 bill, and (ii) the director of the budget
 24 has determined that those aid to locali-
 25 ties appropriations as finally acted on by
 26 the legislature are sufficient for the
 27 ensuing fiscal year.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2020-21 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (24794).
 38 Personal service--regular (50100) 3,885,000
 39 Temporary service (50200) 76,000
 40 Holiday/overtime compensation (50300) 4,000
 41 Supplies and materials (57000) 33,000
 42 Travel (54000) 20,000
 43 Contractual services (51000) 555,000
 44 Equipment (56000) 10,000
 45 -----
 46 Total amount available 4,583,000
 47 -----
 48 Program account subtotal 43,342,000
 49 -----
 50 Special Revenue Funds - Other

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1 Conservation Fund
2 Conservation Fund Account - 21150

3 For services and expenses of the enforcement
4 program (24793).

5 Supplies and materials (57000) 233,000
6 Travel (54000) 10,000
7 Contractual services (51000) 1,433,000
8 -----
9 Program account subtotal 1,676,000
10 -----

11 Special Revenue Funds - Other
12 Environmental Conservation Special Revenue Fund
13 ENCON-Seized Assets Account - 21052

14 For services and expenses of the environ-
15 mental enforcement program in accordance
16 with a programmatic and financial plan to
17 be approved by the director of the budget.
18 The amounts appropriated herein may be
19 interchanged or transferred without limit
20 with any department of environmental
21 conservation asset seizure or asset
22 forfeiture special revenue account.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2020-21 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (24793).

33 Supplies and materials (57000) 53,000
34 Contractual services (51000) 79,000
35 Equipment (56000) 182,000
36 -----
37 Program account subtotal 314,000
38 -----

39 Special Revenue Funds - Other
40 Environmental Conservation Special Revenue Fund
41 Environmental Regulatory Account - 21081

42 For services and expenses of the environ-
43 mental enforcement program, including
44 suballocation to other state departments
45 and agencies.

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1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer,
 5 without limit, with any appropriation of
 6 any other department, agency or public
 7 authority or by transfer or suballocation
 8 to any department, agency or public
 9 authority with the approval of the direc-
 10 tor of the budget.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2020-21 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (24793).

21	Personal service--regular (50100)	9,615,000
22	Temporary service (50200)	124,000
23	Holiday/overtime compensation (50300)	876,000
24	Supplies and materials (57000)	1,148,000
25	Travel (54000)	379,000
26	Contractual services (51000)	2,245,000
27	Equipment (56000)	267,000
28	Fringe benefits (60000)	6,623,000
29	Indirect costs (58800)	365,000
30		-----
31	Program account subtotal	21,642,000
32		-----

33 Special Revenue Funds - Other
 34 Environmental Conservation Special Revenue Fund
 35 Public Safety Recovery Account - 21077

36 For services and expenses related to fire
 37 suppression, homeland security and other
 38 public safety activities. This includes
 39 access to miscellaneous special revenue
 40 receipts associated with the pass-thru of
 41 funds from federal agencies/departments in
 42 conjunction with public safety or homeland
 43 security purposes. Specifically, access to
 44 funds deposited into this account from the
 45 Port Authority of New York/New Jersey, in
 46 their capacity as fiduciary agency for
 47 federal agencies/departments.

48 Notwithstanding any other provision of law
 49 to the contrary, any of the amounts appro-

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priated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Supplies and materials (57000)	24,000
Travel (54000)	24,000
Contractual services (51000)	927,000
Equipment (56000)	37,000

Program account subtotal	1,012,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064

For services and expenses related to utility regulatory work.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the

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1 meaning of section 18-a of the public
2 service law (24793).

3	Personal service--regular (50100)	700,000
4	Fringe benefits (60000)	437,000
5	Indirect costs (58800)	25,000
6		-----
7	Program account subtotal	1,162,000
8		-----

9 Special Revenue Funds - Other
10 Environmental Conservation Special Revenue Fund
11 Waste Management and Cleanup Account - 21053

12 For services and expenses related to the
13 waste management and cleanup program
14 including suballocation to other state
15 departments and agencies. Notwithstanding
16 any other provision of law, the director
17 of the budget is hereby authorized to
18 transfer any or all of this appropriation
19 to local assistance to other state depart-
20 ments and agencies.

21 Notwithstanding any other provision of law
22 to the contrary, any of the amounts appro-
23 priated herein may be increased or
24 decreased by interchange or transfer,
25 without limit, with any appropriation of
26 any other department, agency or public
27 authority or by transfer or suballocation
28 to any department, agency or public
29 authority with the approval of the direc-
30 tor of the budget.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2020-21 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (24793).

41	Personal service--regular (50100)	1,773,000
42	Holiday/overtime compensation (50300)	140,000
43	Supplies and materials (57000)	265,000
44	Travel (54000)	65,000
45	Contractual services (51000)	195,000
46	Equipment (56000)	75,000

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1	Fringe benefits (60000)	1,194,000
2	Indirect costs (58800)	66,000
3		-----
4	Program account subtotal	3,773,000
5		-----

6	Special Revenue Funds - Other
7	Miscellaneous Special Revenue Fund
8	DEC Equitable Sharing Agreement - Justice Account -
9	22231

10 For services and expenses of the environ-
 11 mental enforcement program in accordance
 12 with a programmatic and financial plan to
 13 be approved by the director of the budget.
 14 The amounts appropriated herein may be
 15 interchanged or transferred without limit
 16 with any department of environmental
 17 conservation asset seizure or asset
 18 forfeiture special revenue account.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2020-21 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (24793).

29	Supplies and materials (57000)	34,000
30	Contractual services (51000)	50,000
31	Equipment (56000)	116,000
32		-----
33	Program account subtotal	200,000
34		-----

35	Special Revenue Funds - Other
36	Miscellaneous Special Revenue Fund
37	DEC Equitable Sharing Agreement - Treasury Account -
38	22232

39 For services and expenses of the environ-
 40 mental enforcement program in accordance
 41 with a programmatic and financial plan to
 42 be approved by the director of the budget.
 43 The amounts appropriated herein may be
 44 interchanged or transferred without limit
 45 with any department of environmental
 46 conservation asset seizure or asset
 47 forfeiture special revenue account.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2020-21 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (24793).

11	Supplies and materials (57000)	9,000
12	Contractual services (51000)	12,000
13	Equipment (56000)	29,000
14		-----
15	Program account subtotal	50,000
16		-----

17	FISH, WILDLIFE AND MARINE RESOURCES PROGRAM	84,466,000
18		-----

19 General Fund
 20 State Purposes Account - 10050

21 For services and expenses of the fish, wild-
 22 life and marine resources program, includ-
 23 ing suballocation to other state depart-
 24 ments and agencies.

25 Notwithstanding any other provision of law
 26 to the contrary, any of the amounts appro-
 27 priated herein may be increased or
 28 decreased by interchange or transfer,
 29 without limit, with any appropriation of
 30 any other department, agency or public
 31 authority or by transfer or suballocation
 32 to any department, agency or public
 33 authority with the approval of the direc-
 34 tor of the budget.

35 Notwithstanding any law to the contrary, no
 36 funds under this appropriation shall be
 37 available for certification or payment
 38 until (i) the legislature has finally
 39 acted upon the appropriations for the
 40 department of environmental conservation
 41 contained in the aid to localities budget
 42 bill, and (ii) the director of the budget
 43 has determined that those aid to locali-
 44 ties appropriations as finally acted on by
 45 the legislature are sufficient for the
 46 ensuing fiscal year.

47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2020-21 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (24717).

9	Personal service--regular (50100)	6,323,000
10	Temporary service (50200)	443,000
11	Holiday/overtime compensation (50300)	60,000
12	Supplies and materials (57000)	1,003,000
13	Travel (54000)	54,000
14	Contractual services (51000)	5,597,000
15	Equipment (56000)	62,000
16		-----
17	Total amount available	13,542,000
18		-----

19 For services and expenses related to the
 20 natural resource damages program, includ-
 21 ing suballocation to other state depart-
 22 ments and agencies.

23 Notwithstanding any law to the contrary, no
 24 funds under this appropriation shall be
 25 available for certification or payment
 26 until (i) the legislature has finally
 27 acted upon the appropriations for the
 28 department of environmental conservation
 29 contained in the aid to localities budget
 30 bill, and (ii) the director of the budget
 31 has determined that those aid to locali-
 32 ties appropriations as finally acted on by
 33 the legislature are sufficient for the
 34 ensuing fiscal year.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2020-21 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (24795).

45	Personal service--regular (50100)	434,000
46	Holiday/overtime compensation (50300)	6,000
47	Travel (54000)	7,000
48	Contractual services (51000)	2,000
49		-----

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1	Total amount available	449,000
2		-----
3	Program account subtotal	13,991,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Federal Environmental Conservation Fish, Wildlife, and	
8	Marine Grants Account - 25334	
9	For services and expenses related to fish	
10	and wildlife purposes, including the Lake	
11	Champlain sea lamprey control. A portion	
12	of these funds may be transferred to aid	
13	to localities and may be suballocated to	
14	other state departments and agencies	
15	(24717).	
16	Personal service (50000)	9,898,000
17	Nonpersonal service (57050)	12,390,000
18	Fringe benefits (60090)	5,712,000
19		-----
20	Program account subtotal	28,000,000
21		-----
22	Special Revenue Funds - Other	
23	Conservation Fund	
24	Conservation Fund Account - 21150	
25	For services and expenses of the fish, wild-	
26	life and marine resources program, includ-	
27	ing suballocation to other state depart-	
28	ments and agencies (24717).	
29	Personal service--regular (50100)	16,614,000
30	Temporary service (50200)	1,727,000
31	Holiday/overtime compensation (50300)	374,000
32	Supplies and materials (57000)	2,502,000
33	Travel (54000)	299,000
34	Contractual services (51000)	2,065,000
35	Equipment (56000)	397,000
36	Fringe benefits (60000)	11,677,000
37	Indirect costs (58800)	642,000
38		-----
39	Total amount available	36,297,000
40		-----
41	For services and expenses for return a gift	
42	to wildlife program projects pursuant to	
43	chapter 4 of the laws of 1982 (24796).	

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1	Contractual services (51000)	500,000
2		-----
3	For services and expenses related to the	
4	operation and maintenance of the depart-	
5	ment of environmental conservation's auto-	
6	mated computer license system (24797).	
7	Contractual services (51000)	700,000
8		-----
9	For services and expenses related to the	
10	federal electronic duck stamp act of 2005	
11	(24798).	
12	Contractual services (51000)	480,000
13		-----
14	Program account subtotal	37,977,000
15		-----
16	Special Revenue Funds - Other	
17	Conservation Fund	
18	Guides License Account - 21153	
19	For services and expenses related to the	
20	fish, wildlife and marine resources	
21	program (24717).	
22	Personal service--regular (50100)	53,000
23	Holiday/overtime compensation (50300)	8,000
24	Supplies and materials (57000)	22,000
25	Contractual services (51000)	7,000
26	Equipment (56000)	5,000
27	Fringe benefits (60000)	39,000
28	Indirect costs (58800)	3,000
29		-----
30	Program account subtotal	137,000
31		-----
32	Special Revenue Funds - Other	
33	Conservation Fund	
34	Marine Resources Account - 21151	
35	For services and expenses related to the	
36	fish, wildlife and marine resources	
37	program (24717).	
38	Personal service--regular (50100)	352,000
39	Temporary service (50200)	333,000
40	Holiday/overtime compensation (50300)	43,000
41	Supplies and materials (57000)	596,000
42	Travel (54000)	43,000

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1	Contractual services (51000)	1,574,000
2	Equipment (56000)	70,000
3	Fringe benefits (60000)	455,000
4	Indirect costs (58800)	25,000
5		-----
6	Program account subtotal	3,491,000
7		-----
8	Special Revenue Funds - Other	
9	Conservation Fund	
10	Venison Donation Account - 21157	
11	For services and expenses related to the	
12	fish, wildlife and marine resources	
13	program (24717).	
14	Contractual services (51000)	116,000
15		-----
16	Program account subtotal	116,000
17		-----
18	Special Revenue Funds - Other	
19	Environmental Conservation Special Revenue Fund	
20	Environmental Regulatory Account - 21081	
21	For services and expenses related to	
22	stewardship of state lands and facilities.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2020-21 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (24717).	
33	Personal service--regular (50100)	306,000
34	Holiday/overtime compensation (50300)	4,000
35	Supplies and materials (57000)	33,000
36	Travel (54000)	31,000
37	Contractual services (51000)	23,000
38	Equipment (56000)	52,000
39	Fringe benefits (60000)	194,000
40	Indirect costs (58800)	11,000
41		-----
42	Program account subtotal	654,000
43		-----
44	Special Revenue Funds - Other	
45	Environmental Conservation Special Revenue Fund	

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1 Marine and Coastal Account - 21055

2 For services and expenses related to conser-
 3 vation, research, and education projects
 4 relating to the marine and coastal
 5 district of New York.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2020-21 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (24717).

16 Contractual services (51000) 100,000

17 -----

18 Program account subtotal 100,000

19 -----

20 FOREST AND LAND RESOURCES PROGRAM 66,174,000

21 -----

22 General Fund

23 State Purposes Account - 10050

24 For services and expenses of the forest and
 25 land resources program, including suballo-
 26 cation to other state departments and
 27 agencies.

28 Notwithstanding any other provision of law
 29 to the contrary, any of the amounts appro-
 30 priated herein may be increased or
 31 decreased by interchange or transfer,
 32 without limit, with any appropriation of
 33 any other department, agency or public
 34 authority or by transfer or suballocation
 35 to any department, agency or public
 36 authority with the approval of the direc-
 37 tor of the budget.

38 Notwithstanding any law to the contrary, no
 39 funds under this appropriation shall be
 40 available for certification or payment
 41 until (i) the legislature has finally
 42 acted upon the appropriations for the
 43 department of environmental conservation
 44 contained in the aid to localities budget
 45 bill, and (ii) the director of the budget
 46 has determined that those aid to locali-
 47 ties appropriations as finally acted on by

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1 the legislature are sufficient for the
 2 ensuing fiscal year.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2020-21 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (24799).

13	Personal service--regular (50100)	24,058,000
14	Temporary service (50200)	215,000
15	Holiday/overtime compensation (50300)	1,631,000
16	Supplies and materials (57000)	540,000
17	Travel (54000)	149,000
18	Contractual services (51000)	1,913,000
19	Equipment (56000)	76,000
20		-----
21	Program account subtotal	28,582,000
22		-----

23 Special Revenue Funds - Federal
 24 Federal USDA-Food and Nutrition Services Fund
 25 Federal Environmental Conservation USDA Account - 25007

26 For services and expenses related to the
 27 federal environmental conservation lands
 28 and forest grants. A portion of these
 29 funds may be transferred to aid to locali-
 30 ties and may be suballocated to other
 31 state departments and agencies (24800).

32	Personal service (50000)	1,050,000
33	Nonpersonal service (57050)	3,308,000
34	Fringe benefits (60090)	642,000
35		-----
36	Program account subtotal	5,000,000
37		-----

38 Special Revenue Funds - Other
 39 Conservation Fund
 40 Outdoor Recreation and Trail Maintenance Account - 21158

41 For services and expenses of the forest and
 42 land resources program, including trans-
 43 fers to aid to localities or suballocation
 44 to other state departments and agencies.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and

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1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2020-21 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (24799).

9 Supplies and materials (57000) 10,000
 10 -----
 11 Program account subtotal 10,000
 12 -----

13 Special Revenue Funds - Other
 14 Environmental Conservation Special Revenue Fund
 15 ENCON-Seized Assets Account - 21052

16 For services and expenses of the environ-
 17 mental enforcement program in accordance
 18 with a programmatic and financial plan to
 19 be approved by the director of the budget.
 20 The amounts appropriated herein may be
 21 interchanged or transferred without limit
 22 with any department of environmental
 23 conservation asset seizure or asset
 24 forfeiture special revenue account.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2020-21 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (24799).

35 Supplies and materials (57000) 53,000
 36 Contractual services (51000) 53,000
 37 Equipment (56000) 104,000
 38 -----
 39 Program account subtotal 210,000
 40 -----

41 Special Revenue Funds - Other
 42 Environmental Conservation Special Revenue Fund
 43 Environmental Regulatory Account - 21081

44 For services and expenses related to
 45 stewardship of state lands and facilities.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2020-21 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (24799).

11	Personal service--regular (50100)	420,000
12	Holiday/overtime compensation (50300)	4,000
13	Supplies and materials (57000)	54,000
14	Travel (54000)	39,000
15	Contractual services (51000)	26,000
16	Equipment (56000)	61,000
17	Fringe benefits (60000)	265,000
18	Indirect costs (58800)	15,000
19		-----
20	Program account subtotal	884,000
21		-----

22 Special Revenue Funds - Other
 23 Environmental Conservation Special Revenue Fund
 24 Mined Land Reclamation Account - 21084

25 For services and expenses related to the
 26 forest and land resources program.

27 Notwithstanding any other provision of law
 28 to the contrary, any of the amounts appro-
 29 priated herein may be increased or
 30 decreased by interchange or transfer,
 31 without limit, with any appropriation of
 32 any other department, agency or public
 33 authority or by transfer or suballocation
 34 to any department, agency or public
 35 authority with the approval of the direc-
 36 tor of the budget.

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2020-21 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (24799).

47	Personal service--regular (50100)	2,213,000
48	Temporary service (50200)	71,000

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1	Holiday/overtime compensation (50300)	20,000
2	Supplies and materials (57000)	151,000
3	Travel (54000)	27,000
4	Contractual services (51000)	128,000
5	Equipment (56000)	73,000
6	Fringe benefits (60000)	1,438,000
7	Indirect costs (58800)	80,000
8		-----
9	Program account subtotal	4,201,000
10		-----
11	Special Revenue Funds - Other	
12	Environmental Conservation Special Revenue Fund	
13	Natural Resources Account - 21082	
14	For services and expenses of the forest and	
15	land resources program, including suballo-	
16	cation to other state departments and	
17	agencies.	
18	Notwithstanding any other provision of law	
19	to the contrary, any of the amounts appro-	
20	priated herein may be increased or	
21	decreased by interchange or transfer,	
22	without limit, with any appropriation of	
23	any other department, agency or public	
24	authority or by transfer or suballocation	
25	to any department, agency or public	
26	authority with the approval of the direc-	
27	tor of the budget.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority and the IT Interchange	
31	and Transfer Authority as defined in the	
32	2020-21 state fiscal year state operations	
33	appropriation for the budget division	
34	program of the division of the budget, are	
35	deemed fully incorporated herein and a	
36	part of this appropriation as if fully	
37	stated (24799).	
38	Personal service--regular (50100)	3,092,000
39	Temporary service (50200)	1,007,000
40	Holiday/overtime compensation (50300)	96,000
41	Supplies and materials (57000)	460,000
42	Travel (54000)	84,000
43	Contractual services (51000)	671,000
44	Equipment (56000)	137,000
45	Fringe benefits (60000)	2,618,000
46	Indirect costs (58800)	144,000
47		-----
48	Program account subtotal	8,309,000
49		-----

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1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Oil and Gas Account - 21054

4 For services and expenses related to the
 5 forest and land resources program.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2020-21 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (24799).

16	Supplies and materials (57000)	20,000
17	Travel (54000)	20,000
18	Contractual services (51000)	235,000
19	Equipment (56000)	10,000
20		-----
21	Program account subtotal	285,000
22		-----

23 Special Revenue Funds - Other
 24 Environmental Conservation Special Revenue Fund
 25 Recreation Account - 21067

26 For services and expenses related to the
 27 administration and operation of the forest
 28 and land resources program, including
 29 transfers to aid to localities or suballo-
 30 cation to other state departments and
 31 agencies.
 32 Notwithstanding any provision of law to the
 33 contrary, the amounts appropriated herein
 34 shall be net of refunds, rebates,
 35 reimbursements, credits, deductions,
 36 repayments, and/or disallowances.
 37 Notwithstanding any other provision of law
 38 to the contrary, any of the amounts appro-
 39 priated herein may be increased or
 40 decreased by interchange or transfer,
 41 without limit, with any appropriation of
 42 any other department, agency or public
 43 authority or by transfer or suballocation
 44 to any department, agency or public
 45 authority with the approval of the direc-
 46 tor of the budget.
 47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and

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1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2020-21 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (24799).

9	Personal service--regular (50100)	1,267,000
10	Temporary service (50200)	7,923,000
11	Holiday/overtime compensation (50300)	846,000
12	Supplies and materials (57000)	3,022,000
13	Travel (54000)	7,000
14	Contractual services (51000)	2,649,000
15	Equipment (56000)	116,000
16	Fringe benefits (60000)	2,268,000
17	Indirect costs (58800)	345,000
18		-----
19	Program account subtotal	18,443,000
20		-----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 DEC Equitable Sharing Agreement - Justice Account -
 24 22231

25 For services and expenses of the environ-
 26 mental enforcement program in accordance
 27 with a programmatic and financial plan to
 28 be approved by the director of the budget.
 29 The amounts appropriated herein may be
 30 interchanged or transferred without limit
 31 with any department of environmental
 32 conservation asset seizure or asset
 33 forfeiture special revenue account.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2020-21 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (24799).

44	Supplies and materials (57000)	50,000
45	Contractual services (51000)	50,000
46	Equipment (56000)	100,000
47		-----

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1	Program account subtotal	200,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	DEC Equitable Sharing Agreement - Treasury Account -	
6	22232	
7	For services and expenses of the environ-	
8	mental enforcement program in accordance	
9	with a programmatic and financial plan to	
10	be approved by the director of the budget.	
11	The amounts appropriated herein may be	
12	interchanged or transferred without limit	
13	with any department of environmental	
14	conservation asset seizure or asset	
15	forfeiture special revenue account.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2020-21 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated (24799).	
26	Supplies and materials (57000)	13,000
27	Contractual services (51000)	12,000
28	Equipment (56000)	25,000
29		-----
30	Program account subtotal	50,000
31		-----
32	OPERATIONS PROGRAM	32,214,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	For services and expenses of the operations	
37	program, including suballocation to other	
38	state departments and agencies.	
39	Notwithstanding any other provision of law	
40	to the contrary, any of the amounts appro-	
41	priated herein may be increased or	
42	decreased by interchange or transfer,	
43	without limit, with any appropriation of	
44	any other department, agency or public	
45	authority or by transfer or suballocation	
46	to any department, agency or public	

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1 authority with the approval of the direc-
2 tor of the budget.

3 Notwithstanding any law to the contrary, no
4 funds under this appropriation shall be
5 available for certification or payment
6 until (i) the legislature has finally
7 acted upon the appropriations for the
8 department of environmental conservation
9 contained in the aid to localities budget
10 bill, and (ii) the director of the budget
11 has determined that those aid to locali-
12 ties appropriations as finally acted on by
13 the legislature are sufficient for the
14 ensuing fiscal year.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2020-21 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81003).

25	Personal service--regular (50100)	9,232,000
26	Temporary service (50200)	423,000
27	Holiday/overtime compensation (50300)	187,000
28	Supplies and materials (57000)	3,574,000
29	Travel (54000)	289,000
30	Contractual services (51000)	3,139,000
31	Equipment (56000)	1,097,000
32		-----
33	Program account subtotal	17,941,000
34		-----

35 Special Revenue Funds - Other
36 Conservation Fund
37 Conservation Fund Account - 21150

38 For services and expenses of the operations
39 program (81003).

40	Personal service--regular (50100)	546,000
41	Holiday/overtime compensation (50300)	4,000
42	Supplies and materials (57000)	965,000
43	Travel (54000)	34,000
44	Contractual services (51000)	871,000
45	Fringe benefits (60000)	344,000
46	Indirect costs (58800)	19,000
47		-----

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1 Program account subtotal 2,783,000
2 -----

3 Special Revenue Funds - Other
4 Environmental Conservation Special Revenue Fund
5 Energy Efficient Rebate Account - 21051

6 For services and expenses related to energy
7 rebate activities.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2020-21 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (81003).

18 Contractual services (51000) 105,000
19 -----
20 Program account subtotal 105,000
21 -----

22 Special Revenue Funds - Other
23 Environmental Conservation Special Revenue Fund
24 Environmental Regulatory Account - 21081

25 For services and expenses related to
26 stewardship of state lands and facilities.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2020-21 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (81003).

37 Personal service--regular (50100) 174,000
38 Holiday/overtime compensation (50300) 3,000
39 Supplies and materials (57000) 72,000
40 Travel (54000) 42,000
41 Contractual services (51000) 41,000
42 Equipment (56000) 65,000
43 Fringe benefits (60000) 111,000
44 Indirect costs (58800) 7,000
45 -----

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1 Program account subtotal 515,000
 2 -----
 3 Special Revenue Funds - Other
 4 Environmental Conservation Special Revenue Fund
 5 Indirect Charges Account - 21060
 6 For services and expenses of the operations
 7 program.
 8 Notwithstanding any other provision of law
 9 to the contrary, any of the amounts appro-
 10 priated herein may be increased or
 11 decreased by interchange or transfer,
 12 without limit, with any appropriation of
 13 any other department, agency or public
 14 authority or by transfer or suballocation
 15 to any department, agency or public
 16 authority with the approval of the direc-
 17 tor of the budget.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2020-21 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81003).
 28 Personal service--regular (50100) 2,200,000
 29 Holiday/overtime compensation (50300) 23,000
 30 Supplies and materials (57000) 538,000
 31 Contractual services (51000) 6,645,000
 32 Fringe benefits (60000) 1,387,000
 33 Indirect costs (58800) 77,000
 34 -----
 35 Program account subtotal 10,870,000
 36 -----
 37 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 63,815,000
 38 -----
 39 General Fund
 40 State Purposes Account - 10050
 41 For services and expenses of the solid and
 42 hazardous waste management program,
 43 including suballocation to other state
 44 agencies.
 45 Notwithstanding any other provision of law
 46 to the contrary, any of the amounts appro-

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priated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100)	1,117,000
Temporary service (50200)	166,000
Holiday/overtime compensation (50300)	13,000
Supplies and materials (57000)	102,000
Travel (54000)	21,000
Contractual services (51000)	485,000
Equipment (56000)	5,000

Program account subtotal	1,909,000
--------------------------------	-----------

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Federal Environmental Conservation Solid Waste Grant
 Account - 25334

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

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1	Personal service (50000)	3,788,000
2	Nonpersonal service (57050)	1,325,000
3	Fringe benefits (60090)	2,187,000
4		-----
5	Program account subtotal	7,300,000
6		-----
7	Special Revenue Funds - Other	
8	Environmental Conservation Special Revenue Fund	
9	Environmental Monitoring Account - 21085	
10	For services and expenses for the environ-	
11	mental monitoring program including subal-	
12	location to other state departments and	
13	agencies and including research, analysis,	
14	monitoring activities, natural resource	
15	damages activities, activities of the Lake	
16	Champlain management conference, activ-	
17	ities of the Great Lakes commission,	
18	activities of the joint dredging plan for	
19	the port of New York and New Jersey, and	
20	environmental monitoring at all facilities	
21	subject to the jurisdiction of the depart-	
22	ment of environmental conservation.	
23	Notwithstanding any other provision of law	
24	to the contrary, any of the amounts appro-	
25	priated herein may be increased or	
26	decreased by interchange or transfer,	
27	without limit, with any appropriation of	
28	any other department, agency or public	
29	authority or by transfer or suballocation	
30	to any department, agency or public	
31	authority with the approval of the direc-	
32	tor of the budget.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2020-21 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated (81013).	
43	Personal service--regular (50100)	7,909,000
44	Holiday/overtime compensation (50300)	76,000
45	Supplies and materials (57000)	1,216,000
46	Travel (54000)	1,134,000
47	Contractual services (51000)	2,922,000
48	Equipment (56000)	1,212,000

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1	Fringe benefits (60000)	4,982,000
2	Indirect costs (58800)	274,000
3		-----
4	Program account subtotal	19,725,000
5		-----
6	Special Revenue Funds - Other	
7	Environmental Conservation Special Revenue Fund	
8	Environmental Regulatory Account - 21081	
9	For services and expenses of the solid and	
10	hazardous waste program including suballo-	
11	cation to other state departments and	
12	agencies.	
13	Notwithstanding any other provision of law	
14	to the contrary, any of the amounts appro-	
15	priated herein may be increased or	
16	decreased by interchange or transfer,	
17	without limit, with any appropriation of	
18	any other department, agency or public	
19	authority or by transfer or suballocation	
20	to any department, agency or public	
21	authority with the approval of the direc-	
22	tor of the budget.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2020-21 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (81013).	
33	Personal service--regular (50100)	3,353,000
34	Temporary service (50200)	294,000
35	Holiday/overtime compensation (50300)	14,000
36	Supplies and materials (57000)	490,000
37	Travel (54000)	241,000
38	Contractual services (51000)	1,631,000
39	Equipment (56000)	416,000
40	Fringe benefits (60000)	2,285,000
41	Indirect costs (58800)	126,000
42		-----
43	Program account subtotal	8,850,000
44		-----
45	Special Revenue Funds - Other	
46	Environmental Conservation Special Revenue Fund	
47	Low Level Radioactive Waste Account - 21066	

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1 For services and expenses of the solid and
 2 hazardous waste management program.
 3 Notwithstanding any other provision of law
 4 to the contrary, any of the amounts appro-
 5 priated herein may be increased or
 6 decreased by interchange or transfer,
 7 without limit, with any appropriation of
 8 any other department, agency or public
 9 authority or by transfer or suballocation
 10 to any department, agency or public
 11 authority with the approval of the direc-
 12 tor of the budget.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2020-21 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (81013).

23	Personal service--regular (50100)	860,000
24	Temporary service (50200)	37,000
25	Holiday/overtime compensation (50300)	13,000
26	Supplies and materials (57000)	68,000
27	Travel (54000)	59,000
28	Contractual services (51000)	905,000
29	Equipment (56000)	30,000
30	Fringe benefits (60000)	568,000
31	Indirect costs (58800)	32,000
32		-----
33	Program account subtotal	2,572,000
34		-----

35 Special Revenue Funds - Other
 36 Environmental Conservation Special Revenue Fund
 37 Waste Management and Cleanup Account - 21053

38 For services and expenses related to the
 39 waste management and cleanup program
 40 including suballocation to other state
 41 departments and agencies. Notwithstanding
 42 any other provision of law, the director
 43 of the budget is hereby authorized to
 44 transfer any or all of this appropriation
 45 to local assistance to other state depart-
 46 ments and agencies.
 47 Notwithstanding any other provision of law
 48 to the contrary, any of the amounts appro-
 49 priated herein may be increased or

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 decreased by interchange or transfer,
 2 without limit, with any appropriation of
 3 any other department, agency or public
 4 authority or by transfer or suballocation
 5 to any department, agency or public
 6 authority with the approval of the direc-
 7 tor of the budget.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2020-21 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (81013).

18	Personal service--regular (50100)	10,586,000
19	Holiday/overtime compensation (50300)	5,000
20	Supplies and materials (57000)	122,000
21	Travel (54000)	320,000
22	Contractual services (51000)	5,144,000
23	Equipment (56000)	310,000
24	Fringe benefits (60000)	6,608,000
25	Indirect costs (58800)	364,000
26		-----
27	Program account subtotal	23,459,000
28		-----

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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
 3 Environmental Conservation Special Revenue Fund
 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the administration of special
 7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2019-20 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (81001).

14 Personal service--regular (50100) ... 9,545,000 (re. \$4,670,000)
 15 Temporary service (50200) ... 4,000 (re. \$4,000)
 16 Holiday/overtime compensation (50300) ... 16,000 (re. \$10,000)
 17 Supplies and materials (57000) ... 176,000 (re. \$153,000)
 18 Travel (54000) ... 12,000 (re. \$12,000)
 19 Contractual services (51000) ... 753,000 (re. \$740,000)
 20 Equipment (56000) ... 4,000 (re. \$4,000)
 21 Fringe benefits (60000) ... 6,109,000 (re. \$6,109,000)

22 By chapter 50, section 1, of the laws of 2011:

23 For services and expenses related to the administration of special
 24 revenue funds - federal (81001).

25 Personal service--regular (50100) ... 9,382,000 (re. \$50,000)
 26 Supplies and materials (57000) ... 32,000 (re. \$16,000)
 27 Travel (54000) ... 8,000 (re. \$8,000)
 28 Contractual services (51000) ... 810,000 (re. \$400,000)
 29 Fringe benefits (60000) ... 4,152,000 (re. \$3,870,000)

30 AIR AND WATER QUALITY MANAGEMENT PROGRAM

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Federal Environmental Conservation Air Resources Grants Account -
 34 25334

35 By chapter 50, section 1, of the laws of 2019:

36 For services and expenses related to air resources purposes. A portion
 37 of these funds may be transferred to aid to localities and may be
 38 suballocated to other state departments and agencies (24780).

39 Personal service (50000) ... 4,742,000 (re. \$2,589,000)
 40 Nonpersonal service (57050) ... 1,366,000 (re. \$1,279,000)
 41 Fringe benefits (60090) ... 2,892,000 (re. \$1,676,000)

42 By chapter 50, section 1, of the laws of 2018:

43 For services and expenses related to air resources purposes. A portion
 44 of these funds may be transferred to aid to localities and may be
 45 suballocated to other state departments and agencies (24780).

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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Personal service (50000) ... 4,742,000 (re. \$1,760,000)
 2 Nonpersonal service (57050) ... 1,294,000 (re. \$828,000)
 3 Fringe benefits (60090) ... 2,964,000 (re. \$1,142,000)

4 By chapter 50, section 1, of the laws of 2017:
 5 For services and expenses related to air resources purposes. A portion
 6 of these funds may be transferred to aid to localities and may be
 7 suballocated to other state departments and agencies (24780).
 8 Personal service (50000) ... 4,629,000 (re. \$301,000)
 9 Nonpersonal service (57050) ... 1,594,000 (re. \$941,000)
 10 Fringe benefits (60090) ... 2,777,000 (re. \$183,000)

11 By chapter 50, section 1, of the laws of 2016:
 12 For services and expenses related to air resources purposes. A portion
 13 of these funds may be transferred to aid to localities and may be
 14 suballocated to other state departments and agencies (24780).
 15 Personal service (50000) ... 4,782,000 (re. \$481,000)
 16 Nonpersonal service (57050) ... 1,519,000 (re. \$856,000)
 17 Fringe benefits (60090) ... 2,699,000 (re. \$351,000)

18 By chapter 50, section 1, of the laws of 2015:
 19 For services and expenses related to air resources purposes. A portion
 20 of these funds may be transferred to aid to localities and may be
 21 suballocated to other state departments and agencies (24780).
 22 Personal service (50000) ... 4,455,000 (re. \$165,000)
 23 Nonpersonal service (57050) ... 2,010,000 (re. \$1,172,000)
 24 Fringe benefits (60090) ... 2,535,000 (re. \$307,000)

25 By chapter 50, section 1, of the laws of 2014:
 26 For services and expenses related to air resources purposes. A portion
 27 of these funds may be transferred to aid to localities and may be
 28 suballocated to other state departments and agencies (24780).
 29 Nonpersonal service (57050) ... 2,094,000 (re. \$93,000)

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Federal Environmental Conservation Spills Management Grant Account -
 33 25334

34 By chapter 50, section 1, of the laws of 2019:
 35 For services and expenses related to spills management purposes. A
 36 portion of these funds may be transferred to aid to localities and
 37 may be suballocated to other state departments and agencies (24782).
 38 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
 39 Nonpersonal service (57050) ... 3,306,000 (re. \$3,306,000)
 40 Fringe benefits (60090) ... 1,399,000 (re. \$1,399,000)

41 By chapter 50, section 1, of the laws of 2018:
 42 For services and expenses related to spills management purposes. A
 43 portion of these funds may be transferred to aid to localities and
 44 may be suballocated to other state departments and agencies (24782).
 45 Personal service (50000) ... 2,295,000 (re. \$1,209,000)

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1 Nonpersonal service (57050) ... 3,271,000 (re. \$3,271,000)
 2 Fringe benefits (60090) ... 1,434,000 (re. \$803,000)

3 By chapter 50, section 1, of the laws of 2017:

4 For services and expenses related to spills management purposes. A
 5 portion of these funds may be transferred to aid to localities and
 6 may be suballocated to other state departments and agencies (24782).

7 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
 8 Nonpersonal service (57050) ... 3,328,000 (re. \$3,328,000)
 9 Fringe benefits (60090) ... 1,377,000 (re. \$1,377,000)

10 By chapter 50, section 1, of the laws of 2016:

11 For services and expenses related to spills management purposes. A
 12 portion of these funds may be transferred to aid to localities and
 13 may be suballocated to other state departments and agencies (24782).

14 Personal service (50000) ... 2,295,000 (re. \$176,000)
 15 Nonpersonal service (57050) ... 3,425,000 (re. \$825,000)
 16 Fringe benefits (60090) ... 1,280,000 (re. \$123,000)

17 By chapter 50, section 1, of the laws of 2015:

18 For services and expenses related to spills management purposes. A
 19 portion of these funds may be transferred to aid to localities and
 20 may be suballocated to other state departments and agencies (24782).

21 Personal service (50000) ... 2,285,000 (re. \$17,000)
 22 Nonpersonal service (57050) ... 3,416,000 (re. \$2,478,000)
 23 Fringe benefits (60090) ... 1,299,000 (re. \$331,000)

24 By chapter 50, section 1, of the laws of 2014:

25 For services and expenses related to spills management purposes. A
 26 portion of these funds may be transferred to aid to localities and
 27 may be suballocated to other state departments and agencies (24782).

28 Personal service (50000) ... 2,260,000 (re. \$450,000)
 29 Nonpersonal service (57050) ... 3,537,000 (re. \$1,746,000)
 30 Fringe benefits (60090) ... 1,203,000 (re. \$578,000)

31 Special Revenue Funds - Federal

32 Federal Miscellaneous Operating Grants Fund

33 Federal Environmental Conservation Water Grants Account - 25334

34 By chapter 50, section 1, of the laws of 2019:

35 For services and expenses related to water resource purposes. A
 36 portion of these funds may be transferred to aid to localities and
 37 may be suballocated to other state departments and agencies (24784).

38 Personal service (50000) ... 9,549,000 (re. \$9,149,000)
 39 Nonpersonal service (57050) ... 9,327,000 (re. \$9,320,000)
 40 Fringe benefits (60090) ... 6,022,000 (re. \$5,812,000)

41 By chapter 50, section 1, of the laws of 2018:

42 For services and expenses related to water resource purposes. A
 43 portion of these funds may be transferred to aid to localities and
 44 may be suballocated to other state departments and agencies (24784).

45 Personal service (50000) ... 10,032,000 (re. \$1,534,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 8,595,000 (re. \$8,291,000)
 2 Fringe benefits (60090) ... 6,271,000 (re. \$1,236,000)

3 By chapter 50, section 1, of the laws of 2017:
 4 For services and expenses related to water resource purposes. A
 5 portion of these funds may be transferred to aid to localities and
 6 may be suballocated to other state departments and agencies (24784).
 7 Personal service (50000) ... 10,177,000 (re. \$745,000)
 8 Nonpersonal service (57050) ... 8,614,000 (re. \$7,566,000)
 9 Fringe benefits (60090) ... 6,107,000 (re. \$553,000)

10 By chapter 50, section 1, of the laws of 2016:
 11 For services and expenses related to water resource purposes. A
 12 portion of these funds may be transferred to aid to localities and
 13 may be suballocated to other state departments and agencies (24784).
 14 Personal service (50000) ... 9,630,000 (re. \$1,779,000)
 15 Nonpersonal service (57050) ... 9,892,000 (re. \$7,547,000)
 16 Fringe benefits (60090) ... 5,376,000 (re. \$937,000)

17 By chapter 50, section 1, of the laws of 2015:
 18 For services and expenses related to water resource purposes. A
 19 portion of these funds may be transferred to aid to localities and
 20 may be suballocated to other state departments and agencies (24784).
 21 Personal service (50000) ... 9,802,000 (re. \$3,397,000)
 22 Nonpersonal service (57050) ... 9,517,000 (re. \$7,260,000)
 23 Fringe benefits (60090) ... 5,579,000 (re. \$2,186,000)

24 By chapter 50, section 1, of the laws of 2014:
 25 For services and expenses related to water resource purposes. A
 26 portion of these funds may be transferred to aid to localities and
 27 may be suballocated to other state departments and agencies (24784).
 28 Personal service (50000) ... 10,155,000 (re. \$650,000)
 29 Nonpersonal service (57050) ... 9,012,000 (re. \$2,356,000)
 30 Fringe benefits (60090) ... 5,731,000 (re. \$640,000)

31 By chapter 50, section 1, of the laws of 2013:
 32 For services and expenses related to water resource purposes. A
 33 portion of these funds may be transferred to aid to localities and
 34 may be suballocated to other state departments and agencies (24784).
 35 Personal service (50000) ... 10,155,000 (re. \$3,500,000)
 36 Nonpersonal service (57050) ... 8,778,000 (re. \$6,502,000)
 37 Fringe benefits (60090) ... 5,965,000 (re. \$2,144,000)

38 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 39 section 1, of the laws of 2016:
 40 For services and expenses related to water resource purposes. A
 41 portion of these funds may be transferred to aid to localities and
 42 may be suballocated to other state departments and agencies (24784).
 43 Personal service (50000) ... 9,657,000 (re. \$2,802,000)
 44 Nonpersonal service (57050) ... 10,392,000 (re. \$8,122,000)
 45 Fringe benefits (60090) ... 4,849,000 (re. \$1,337,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2011:
 2 For services and expenses related to water resource purposes, includ-
 3 ing suballocation to other state departments and agencies (24784).
 4 Personal service (50000) ... 9,340,000 (re. \$3,433,000)
 5 Nonpersonal service (57050) ... 9,545,000 (re. \$4,495,000)
 6 Fringe benefits (60090) ... 4,566,000 (re. \$1,724,000)

7 By chapter 55, section 1, of the laws of 2010:
 8 For services and expenses related to water resource purposes, includ-
 9 ing suballocation to other state departments and agencies (24784).
 10 Nonpersonal service (57050) ... 5,191,000 (re. \$1,654,000)
 11 Fringe benefits (60090) ... 3,738,000 (re. \$6,000)

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Great Lakes Restoration Initiative Account - 25334

15 By chapter 55, section 1, of the laws of 2010:
 16 For services and expenses related to water resource purposes, includ-
 17 ing suballocation to other state departments and agencies (24896)
 18 ... 59,000,000 (re. \$51,073,000)

19 ENVIRONMENTAL ENFORCEMENT PROGRAM

20 General Fund
 21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2019:
 23 For services and expenses of the implementation of the New York city
 24 watershed agreement for activities including, but not limited to
 25 enforcement, water quality monitoring, technical assistance, estab-
 26 lishing a master plan and zoning incentive award program, providing
 27 grants to municipalities for reimbursement of planning and zoning
 28 activities, and establishing a watershed inspector general's office,
 29 including suballocation to the departments of health, state and law.
 30 Notwithstanding any other provision of law to the contrary, the
 31 director of the budget is hereby authorized to transfer up to
 32 \$800,000 of this appropriation to local assistance to the department
 33 of state for water quality planning and implementation of compet-
 34 itive grants to municipalities within the New York City watershed
 35 for the purpose of maintaining the filtration avoidance determi-
 36 nation issued by the United States environmental protection agency.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2019-20 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (24794).
 43 Personal service--regular (50100) ... 3,771,000 (re. \$2,881,000)
 44 Temporary service (50200) ... 73,000 (re. \$73,000)
 45 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)
 46 Supplies and materials (57000) ... 33,000 (re. \$33,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Travel (54000) ... 20,000 (re. \$20,000)
2 Contractual services (51000) ... 555,000 (re. \$555,000)
3 Equipment (56000) ... 10,000 (re. \$10,000)

4 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

5 General Fund

6 State Purposes Account - 10050

7 By chapter 50, section 1, of the laws of 2017:

8 For services and expenses related to the marketing the outdoors
9 program or any programs implemented by state agencies, departments
10 or public benefit corporations to increase sporting and outdoors
11 tourism or increase public participation in hunting, fishing and
12 other outdoor recreational activities in the state. Funds shall be
13 made available pursuant to a plan developed by the commissioner of
14 the department of environmental conservation in consultation with
15 the commissioners of the office of parks, recreation and historic
16 preservation and the department of economic development and approved
17 by the director of the budget.

18 Funds appropriated herein may be suballocated or transferred to any
19 other state department, agency, or public benefit corporation, or
20 made available for transfer or deposit into any state fund, includ-
21 ing but not limited to the conservation fund to achieve this purpose
22 (25689).

23 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

24 By chapter 50, section 1, of the laws of 2016:

25 For services and expenses related to the marketing the outdoors
26 program or any programs implemented by state agencies, departments
27 or public benefit corporations to increase sporting and outdoors
28 tourism or increase public participation in hunting, fishing and
29 other outdoor recreational activities in the state. Funds shall be
30 made available pursuant to a plan developed by the commissioner of
31 the department of environmental conservation in consultation with
32 the commissioners of the office of parks, recreation and historic
33 preservation and the department of economic development and approved
34 by the director of the budget.

35 Funds appropriated herein may be suballocated or transferred to any
36 other state department, agency, or public benefit corporation, or
37 made available for transfer or deposit into any state fund, includ-
38 ing but not limited to the conservation fund to achieve this purpose
39 (25689).

40 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

41 By chapter 50, section 1, of the laws of 2014:

42 For services and expenses related to the marketing the outdoors
43 program or any programs implemented by state agencies, departments
44 or public benefit corporations to increase sporting and outdoors
45 tourism or increase public participation in hunting, fishing and
46 other outdoor recreational activities in the state. Funds shall be
47 made available pursuant to a plan developed by the commissioner of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 the department of environmental conservation in consultation with
 2 the commissioners of the office of parks, recreation and historic
 3 preservation and the department of economic development and approved
 4 by the director of the budget.

5 Funds appropriated herein may be suballocated or transferred to any
 6 other state department, agency, or public benefit corporation, or
 7 made available for transfer or deposit into any state fund, includ-
 8 ing but not limited to the conservation fund to achieve this purpose
 9 (25689).

10 Contractual services (51000) ... 2,500,000 (re. \$1,300,000)

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
 14 Account - 25334

15 By chapter 50, section 1, of the laws of 2019:
 16 For services and expenses related to fish and wildlife purposes,
 17 including the Lake Champlain sea lamprey control. A portion of these
 18 funds may be transferred to aid to localities and may be suballo-
 19 cated to other state departments and agencies (24717).
 20 Personal service (50000) ... 9,898,000 (re. \$6,050,000)
 21 Nonpersonal service (57050) ... 12,068,000 (re. \$9,134,000)
 22 Fringe benefits (60090) ... 6,034,000 (re. \$3,905,000)

23 By chapter 50, section 1, of the laws of 2018:
 24 For services and expenses related to fish and wildlife purposes,
 25 including the Lake Champlain sea lamprey control. A portion of these
 26 funds may be transferred to aid to localities and may be suballo-
 27 cated to other state departments and agencies (24717).
 28 Personal service (50000) ... 10,423,000 (re. \$2,790,000)
 29 Nonpersonal service (57050) ... 11,065,000 (re. \$4,305,000)
 30 Fringe benefits (60090) ... 6,512,000 (re. \$636,000)

31 By chapter 50, section 1, of the laws of 2017:
 32 For services and expenses related to fish and wildlife purposes,
 33 including the Lake Champlain sea lamprey control. A portion of these
 34 funds may be transferred to aid to localities and may be suballo-
 35 cated to other state departments and agencies (24717).
 36 Personal service (50000) ... 10,423,000 (re. \$1,380,000)
 37 Nonpersonal service (57050) ... 11,326,000 (re. \$5,890,000)
 38 Fringe benefits (60090) ... 6,251,000 (re. \$2,297,000)

39 By chapter 50, section 1, of the laws of 2016:
 40 For services and expenses related to fish and wildlife purposes,
 41 including the Lake Champlain sea lamprey control. A portion of these
 42 funds may be transferred to aid to localities and may be suballo-
 43 cated to other state departments and agencies (24717).
 44 Personal service (50000) ... 10,577,000 (re. \$1,564,000)
 45 Nonpersonal service (57050) ... 11,524,000 (re. \$3,637,000)
 46 Fringe benefits (60090) ... 5,899,000 (re. \$1,876,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

- 1 By chapter 50, section 1, of the laws of 2015:
2 For services and expenses related to fish and wildlife purposes,
3 including the Lake Champlain sea lamprey control. A portion of these
4 funds may be transferred to aid to localities and may be suballo-
5 cated to other state departments and agencies (24717).
6 Personal service (50000) ... 10,657,000 (re. \$3,415,000)
7 Nonpersonal service (57050) ... 11,635,000 (re. \$4,400,000)
8 Fringe benefits (60090) ... 5,708,000 (re. \$1,172,000)
- 9 By chapter 50, section 1, of the laws of 2014:
10 For services and expenses related to fish and wildlife purposes,
11 including the Lake Champlain sea lamprey control. A portion of these
12 funds may be transferred to aid to localities and may be suballo-
13 cated to other state departments and agencies (24717).
14 Personal service (50000) ... 9,274,000 (re. \$1,500,000)
15 Nonpersonal service (57050) ... 11,786,000 (re. \$4,886,000)
16 Fringe benefits (60090) ... 4,940,000 (re. \$1,299,000)
- 17 By chapter 50, section 1, of the laws of 2013:
18 For services and expenses related to fish and wildlife purposes,
19 including the Lake Champlain sea lamprey control. A portion of these
20 funds may be transferred to aid to localities and may be suballo-
21 cated to other state departments and agencies (24717).
22 Personal service (50000) ... 9,110,000 (re. \$888,000)
23 Nonpersonal service (57050) ... 11,538,000 (re. \$3,396,000)
24 Fringe benefits (60090) ... 5,352,000 (re. \$363,000)
- 25 By chapter 50, section 1, of the laws of 2012:
26 For services and expenses related to fish and wildlife purposes,
27 including the Lake Champlain sea lamprey control program and subal-
28 location to other state departments and agencies.
29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, and the Call Center Interchange and Transfer Authority as
32 defined in the 2012-13 state fiscal year state operations appropri-
33 ation for the budget division program of the division of the budget,
34 are deemed fully incorporated herein and a part of this appropri-
35 ation as if fully stated (24717).
36 Personal service (50000) ... 9,384,000 (re. \$702,000)
37 Nonpersonal service (57050) ... 11,907,000 (re. \$3,421,000)
38 Fringe benefits (60090) ... 4,709,000 (re. \$215,000)
- 39 By chapter 50, section 1, of the laws of 2011:
40 For services and expenses related to fish and wildlife purposes,
41 including the Lake Champlain sea lamprey control program and subal-
42 location to other state departments and agencies (24717).
43 Personal service (50000) ... 9,522,000 (re. \$90,000)
44 Nonpersonal service (57050) ... 12,374,000 (re. \$2,748,000)
45 Fringe benefits (60090) ... 4,104,000 (re. \$362,000)
- 46 By chapter 55, section 1, of the laws of 2010:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to fish and wildlife purposes,
 2 including the Lake Champlain sea lamprey control program and subal-
 3 location to other state departments and agencies (24717).
 4 Personal service (50000) ... 9,350,000 (re. \$115,000)
 5 Nonpersonal service (57050) ... 12,505,000 (re. \$6,272,000)
 6 Fringe benefits (60090) ... 4,145,000 (re. \$78,000)

7 By chapter 55, section 1, of the laws of 2009:
 8 For services and expenses related to fish and wildlife purposes,
 9 including the Lake Champlain sea lamprey control program and subal-
 10 location to other state departments and agencies (24717).
 11 Personal service (50000) ... 8,800,000 (re. \$200,000)
 12 Nonpersonal service (57050) ... 11,240,000 (re. \$2,495,000)
 13 Fringe benefits (60090) ... 3,960,000 (re. \$25,000)

14 FOREST AND LAND RESOURCES PROGRAM

15 Special Revenue Funds - Federal
 16 Federal USDA-Food and Nutrition Services Fund
 17 Federal Environmental Conservation USDA Account - 25007

18 By chapter 50, section 1, of the laws of 2019:
 19 For services and expenses related to the federal environmental conser-
 20 vation lands and forest grants. A portion of these funds may be
 21 transferred to aid to localities and may be suballocated to other
 22 state departments and agencies (24800).
 23 Personal service (50000) ... 1,050,000 (re. \$950,000)
 24 Nonpersonal service (57050) ... 3,308,000 (re. \$3,205,000)
 25 Fringe benefits (60090) ... 642,000 (re. \$587,000)

26 By chapter 50, section 1, of the laws of 2018:
 27 For services and expenses related to the federal environmental conser-
 28 vation lands and forest grants. A portion of these funds may be
 29 transferred to aid to localities and may be suballocated to other
 30 state departments and agencies (24800).
 31 Personal service (50000) ... 1,050,000 (re. \$429,000)
 32 Nonpersonal service (57050) ... 3,292,000 (re. \$2,738,000)
 33 Fringe benefits (60090) ... 658,000 (re. \$288,000)

34 By chapter 50, section 1, of the laws of 2017:
 35 For services and expenses related to the federal environmental conser-
 36 vation lands and forest grants. A portion of these funds may be
 37 transferred to aid to localities and may be suballocated to other
 38 state departments and agencies (24800).
 39 Personal service (50000) ... 1,050,000 (re. \$510,000)
 40 Nonpersonal service (57050) ... 3,319,000 (re. \$1,388,000)
 41 Fringe benefits (60090) ... 631,000 (re. \$340,000)

42 By chapter 50, section 1, of the laws of 2016:
 43 For services and expenses related to the federal environmental conser-
 44 vation lands and forest grants. A portion of these funds may be

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 transferred to aid to localities and may be suballocated to other
 2 state departments and agencies (24800).
 3 Personal service (50000) ... 1,030,000 (re. \$43,000)
 4 Nonpersonal service (57050) ... 3,394,000 (re. \$2,393,000)
 5 Fringe benefits (60090) ... 576,000 (re. \$16,000)

6 By chapter 50, section 1, of the laws of 2015:
 7 For services and expenses related to the federal environmental conser-
 8 vation lands and forest grants. A portion of these funds may be
 9 transferred to aid to localities and may be suballocated to other
 10 state departments and agencies (24800).
 11 Personal service (50000) ... 1,000,000 (re. \$107,000)
 12 Nonpersonal service (57050) ... 3,430,000 (re. \$2,294,000)
 13 Fringe benefits (60090) ... 570,000 (re. \$56,000)

14 OPERATIONS PROGRAM

15 Special Revenue Funds - Other
 16 Environmental Conservation Special Revenue Fund
 17 Indirect Charges Account - 21060

18 By chapter 50, section 1, of the laws of 2019:
 19 For services and expenses of the operations program.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority and the IT Interchange and Trans-
 22 fer Authority as defined in the 2019-20 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (81003).
 26 Personal service--regular (50100) ... 2,276,000 (re. \$1,227,000)
 27 Holiday/overtime compensation (50300) ... 22,000 (re. \$22,000)
 28 Supplies and materials (57000) ... 538,000 (re. \$435,000)
 29 Contractual services (51000) ... 6,645,000 (re. \$4,394,000)
 30 Fringe benefits (60000) ... 1,532,000 (re. \$906,000)
 31 Indirect costs (58800) ... 82,000 (re. \$49,000)

32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 33 section 1, of the laws of 2019:
 34 For services and expenses of the operations program.
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2018-19 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (81003).
 41 Personal service--regular (50100) ... 2,078,000 (re. \$426,000)
 42 Holiday/overtime compensation (50300) ... 21,000 (re. \$20,000)
 43 Supplies and materials (57000) ... 541,000 (re. \$317,000)
 44 Contractual services (51000) ... 6,645,000 (re. \$2,760,000)
 45 Fringe benefits (60000) ... 1,342,000 (re. \$259,000)
 46 Indirect costs (58800) ... 65,000 (re. \$9,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
2 section 1, of the laws of 2019:

3 For services and expenses of the operations program.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2017-18 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (81003).

10	Personal service--regular (50100) ...	1,978,000	.....	(re. \$64,000)
11	Holiday/overtime compensation (50300) ...	19,000	.....	(re. \$16,000)
12	Supplies and materials (57000) ...	525,000	.....	(re. \$304,000)
13	Contractual services (51000) ...	6,533,000	.....	(re. \$1,423,000)
14	Fringe benefits (60000) ...	1,228,000	.....	(re. \$56,000)
15	Indirect costs (58800) ...	59,000	.....	(re. \$9,000)

16 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
17 section 1, of the laws of 2019:

18 For services and expenses of the operations program.

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority and the IT Interchange and Trans-
21 fer Authority as defined in the 2016-17 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated (81003).

25	Personal service--regular (50100) ...	1,978,000	.....	(re. \$136,000)
26	Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$17,000)
27	Supplies and materials (57000) ...	520,000	.....	(re. \$329,000)
28	Contractual services (51000) ...	6,481,000	.....	(re. \$2,291,000)
29	Fringe benefits (60000) ...	1,161,000	.....	(re. \$84,000)
30	Indirect costs (58800) ...	61,000	.....	(re. \$12,000)

31 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
32 section 1, of the laws of 2019:

33 For services and expenses of the operations program.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and Trans-
36 fer Authority as defined in the 2015-16 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (81003).

40	Personal service--regular (50100) ...	1,920,000	.....	(re. \$79,000)
41	Holiday/overtime compensation (50300) ...	17,000	.....	(re. \$17,000)
42	Supplies and materials (57000) ...	518,000	.....	(re. \$284,000)
43	Contractual services (51000) ...	6,468,000	.....	(re. \$1,878,000)
44	Fringe benefits (60000) ...	1,117,000	.....	(re. \$102,000)
45	Indirect costs (58800) ...	64,000	.....	(re. \$19,000)

46 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
47 section 1, of the laws of 2019:

48 For services and expenses of the operations program.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2014-15 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (81003).

7 Holiday/overtime compensation (50300) ... 16,000 (re. \$2,000)
 8 Supplies and materials (57000) ... 500,000 (re. \$239,000)
 9 Contractual services (51000) ... 6,347,000 (re. \$2,423,000)
 10 Fringe benefits (60000) ... 1,101,000 (re. \$8,000)
 11 Indirect costs (58800) ... 65,000 (re. \$12,000)

12 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 13 section 1, of the laws of 2019:

14 For services and expenses of the operations program.

15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority and the IT Interchange and Trans-
 17 fer Authority as defined in the 2013-14 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated (81003).

21 Personal service--regular (50100) ... 2,015,000 (re. \$132,000)
 22 Holiday/overtime compensation (50300) ... 15,000 (re. \$13,000)
 23 Contractual services (51000) ... 6,847,000 (re. \$1,679,000)
 24 Fringe benefits (60000) ... 1,127,000 (re. \$86,000)
 25 Indirect costs (58800) ... 74,000 (re. \$16,000)

26 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 27 section 1, of the laws of 2019:

28 For services and expenses of the operations program.

29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, the IT Interchange and Transfer
 31 Authority, and the Call Center Interchange and Transfer Authority as
 32 defined in the 2012-13 state fiscal year state operations appropri-
 33 ation for the budget division program of the division of the budget,
 34 are deemed fully incorporated herein and a part of this appropri-
 35 ation as if fully stated (81003).

36 Contractual services (51000) ... 6,719,000 (re. \$208,000)

37 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 38 section 1, of the laws of 2019:

39 For services and expenses of the operations program (81003).

40 Contractual services (51000) ... 5,719,000 (re. \$1,108,000)

41 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

42 Special Revenue Funds - Federal

43 Federal Miscellaneous Operating Grants Fund

44 Federal Environmental Conservation Solid Waste Grant Account - 25334

45 By chapter 50, section 1, of the laws of 2019:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to solid waste purposes. A portion
 2 of these funds may be transferred to aid to localities and may be
 3 suballocated to other state departments and agencies (81013).
 4 Personal service (50000) ... 3,788,000 (re. \$2,518,000)
 5 Nonpersonal service (57050) ... 1,202,000 (re. \$1,202,000)
 6 Fringe benefits (60090) ... 2,310,000 (re. \$1,608,000)

7 By chapter 50, section 1, of the laws of 2018:
 8 For services and expenses related to solid waste purposes. A portion
 9 of these funds may be transferred to aid to localities and may be
 10 suballocated to other state departments and agencies (81013).
 11 Personal service (50000) ... 3,788,000 (re. \$558,000)
 12 Nonpersonal service (57050) ... 1,143,000 (re. \$1,143,000)
 13 Fringe benefits (60090) ... 2,369,000 (re. \$399,000)

14 By chapter 50, section 1, of the laws of 2017:
 15 For services and expenses related to solid waste purposes. A portion
 16 of these funds may be transferred to aid to localities and may be
 17 suballocated to other state departments and agencies (81013).
 18 Personal service (50000) ... 3,788,000 (re. \$918,000)
 19 Nonpersonal service (57050) ... 1,239,000 (re. \$739,000)
 20 Fringe benefits (60090) ... 2,273,000 (re. \$1,088,000)

21 By chapter 50, section 1, of the laws of 2016:
 22 For services and expenses related to solid waste purposes. A portion
 23 of these funds may be transferred to aid to localities and may be
 24 suballocated to other state departments and agencies (81013).
 25 Personal service (50000) ... 3,788,000 (re. \$433,000)
 26 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
 27 Fringe benefits (60090) ... 2,030,000 (re. \$363,000)

28 By chapter 50, section 1, of the laws of 2015:
 29 For services and expenses related to solid waste purposes. A portion
 30 of these funds may be transferred to aid to localities and may be
 31 suballocated to other state departments and agencies (81013).
 32 Personal service (50000) ... 3,785,000 (re. \$721,000)
 33 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
 34 Fringe benefits (60090) ... 2,033,000 (re. \$392,000)

35 By chapter 50, section 1, of the laws of 2014:
 36 For services and expenses related to solid waste purposes. A portion
 37 of these funds may be transferred to aid to localities and may be
 38 suballocated to other state departments and agencies (81013).
 39 Personal service (50000) ... 3,786,000 (re. \$17,000)
 40 Nonpersonal service (57050) ... 1,498,000 (re. \$1,434,000)
 41 Fringe benefits (60090) ... 2,016,000 (re. \$513,000)

42 Special Revenue Funds - Other
 43 Environmental Conservation Special Revenue Fund
 44 S-Area Landfill Account - 21063

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
2 section 1, of the laws of 2006:
3 For services and expenses of the department of environmental conserva-
4 tion for oversight activities related to the clean up of the s-area
5 landfill originally authorized by appropriations and reappropri-
6 ations enacted prior to 1996 (24805) ... 423,400 (re. \$92,000)

EXECUTIVE CHAMBER

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	17,854,000	0
4	-----	-----
5 All Funds	17,854,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM 17,854,000
 9 -----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program.

14 Notwithstanding any other provision of law
 15 to the contrary, any of the amounts appro-
 16 priated herein may be increased or
 17 decreased by interchange or transfer,
 18 without limit, with any appropriation of
 19 any other department, agency or public
 20 authority or by transfer or suballocation
 21 to any department, agency or public
 22 authority with the approval of the direc-
 23 tor of the budget.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2020-21 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (81001).

34 Personal service--regular (50100)	13,011,000
35 Temporary service (50200)	180,000
36 Holiday/overtime compensation (50300)	180,000
37 Supplies and materials (57000)	180,000
38 Travel (54000)	450,000
39 Contractual services (51000)	3,673,000
40 Equipment (56000)	180,000
41	-----

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	630,000	0
4		-----	-----
5	All Funds	630,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	630,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program.

14 Notwithstanding any other provision of law
15 to the contrary, any of the amounts appro-
16 priated herein may be increased or
17 decreased by interchange or transfer,
18 without limit, with any appropriation of
19 any other department, agency or public
20 authority or by transfer or suballocation
21 to any department, agency or public
22 authority with the approval of the direc-
23 tor of the budget.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2020-21 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (81001).

34	Personal service--regular (50100)	488,000
35	Temporary service (50200)	4,000
36	Holiday/overtime compensation (50300)	3,000
37	Supplies and materials (57000)	9,000
38	Travel (54000)	27,000
39	Contractual services (51000)	81,000
40	Equipment (56000)	18,000
41		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	271,887,000	80,060,000
4	Special Revenue Funds - Federal	168,324,000	402,116,000
5	Special Revenue Funds - Other	46,094,000	146,000,000
6	Enterprise Funds	515,000	800,000
7	Internal Service Funds	22,162,000	0
8		-----	-----
9	All Funds	508,982,000	628,976,000
10		=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM 56,652,000
13 -----

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 central administration program.

18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations - general fund appropri-
26 ation within the office of children and
27 family services except where transfer or
28 interchange of appropriations is prohibit-
29 ed or otherwise restricted by law.

30 Notwithstanding any law to the contrary, no
31 funds under this appropriation shall be
32 available for certification or payment
33 until (i) the legislature has finally
34 acted upon the appropriations for the
35 office of children and family services
36 contained in the aid to localities budget
37 bill, and (ii) the director of the budget
38 has determined that those aid to locali-
39 ties appropriations as finally acted on by
40 the legislature are sufficient for the
41 ensuing fiscal year.

42 Notwithstanding any other provision of law
43 to the contrary, any of the amounts appro-
44 priated herein may be increased or
45 decreased by interchange or transfer,

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1 without limit, with any appropriation of
2 any other department, agency or public
3 authority or by transfer or suballocation
4 to any department, agency or public
5 authority with the approval of the direc-
6 tor of the budget.

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2020-21 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (81001).

17	Personal service--regular (50100)	22,539,000
18	Temporary service (50200)	308,000
19	Holiday/overtime compensation (50300)	73,000
20	Supplies and materials (57000)	462,000
21	Travel (54000)	181,000
22	Contractual services (51000)	4,455,000
23	Equipment (56000)	2,510,000
24		-----
25	Program account subtotal	30,528,000
26		-----

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Head Start Grant Account - 25181

30 Notwithstanding any other provision of law
31 to the contrary, any of the amounts appro-
32 priated herein may be increased or
33 decreased by interchange or transfer,
34 without limit, with any appropriation of
35 any other department, agency or public
36 authority or by transfer or suballocation
37 to any department, agency or public
38 authority with the approval of the direc-
39 tor of the budget.

40 For services and expenses related to the
41 head start collaboration project grant
42 program (14037).

43	Personal service (50000)	215,000
44	Nonpersonal service (57050)	211,000
45	Fringe benefits (60090)	94,000
46	Indirect costs (58850)	8,000
47		-----

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1 Program account subtotal 528,000
2 -----

3 Special Revenue Funds - Other
4 Combined Expendable Trust Fund
5 Grants and Bequests Account - 20145

6 Notwithstanding any other provision of law
7 to the contrary, any of the amounts appro-
8 priated herein may be increased or
9 decreased by interchange or transfer,
10 without limit, with any appropriation of
11 any other department, agency or public
12 authority or by transfer or suballocation
13 to any department, agency or public
14 authority with the approval of the direc-
15 tor of the budget.

16 For services and expenses related to
17 research, evaluation and demonstration
18 projects, including fringe benefits
19 (81001).

20 Personal service--regular (50100) 36,000
21 Supplies and materials (57000) 100,000
22 Travel (54000) 15,000
23 Contractual services (51000) 121,000
24 Equipment (56000) 19,000
25 Fringe benefits (60000) 17,000
26 Indirect costs (58800) 1,000

27 -----
28 Program account subtotal 309,000
29 -----

30 Special Revenue Funds - Other
31 Combined Expendable Trust Fund
32 Youth Gifts, Grants and Bequests Account - 20142

33 Notwithstanding any other provision of law
34 to the contrary, any of the amounts appro-
35 priated herein may be increased or
36 decreased by interchange or transfer,
37 without limit, with any appropriation of
38 any other department, agency or public
39 authority or by transfer or suballocation
40 to any department, agency or public
41 authority with the approval of the direc-
42 tor of the budget.

43 For services and expenses related to
44 studies, research, demonstration projects,
45 recreation programs and other activities
46 including payment for tuition, fees and

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1	books for approved post-secondary courses	
2	and vocational programs directly related	
3	to current or emerging vocations, for	
4	youth in office of children and family	
5	services facilities (81001).	
6	Supplies and materials (57000)	60,000
7	Contractual services (51000)	2,880,000
8	Equipment (56000)	60,000
9		-----
10	Program account subtotal	3,000,000
11		-----
12	Special Revenue Funds - Other	
13	Equipment Loan Fund for the Disabled	
14	Equipment Loan Fund Account - 21351	
15	Notwithstanding any other provision of law	
16	to the contrary, any of the amounts appro-	
17	priated herein may be increased or	
18	decreased by interchange or transfer,	
19	without limit, with any appropriation of	
20	any other department, agency or public	
21	authority or by transfer or suballocation	
22	to any department, agency or public	
23	authority with the approval of the direc-	
24	tor of the budget.	
25	For services and expenses related to the	
26	implementation of an equipment loan fund	
27	for the disabled pursuant to chapter 609	
28	of the laws of 1985.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2020-21 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (81001).	
39	Equipment (56000)	225,000
40		-----
41	Program account subtotal	225,000
42		-----
43	Internal Service Funds	
44	Agencies Internal Service Account	
45	Human Services Contact Center Account - 55072	

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1 For payments related to the planning, devel-
2 opment and establishment of a new state-
3 wide contact center within the department
4 of tax and finance, the office of children
5 and family services and the department of
6 labor on behalf of customer state agen-
7 cies.

8 Notwithstanding any other provision of law
9 to the contrary, any of the amounts appro-
10 priated herein may be increased or
11 decreased by interchange or transfer,
12 without limit, with any appropriation of
13 any other department, agency or public
14 authority or by transfer or suballocation
15 to any department, agency or public
16 authority with the approval of the direc-
17 tor of the budget.

18 Notwithstanding any other provision of law
19 to the contrary, for the purpose of plan-
20 ning, developing and/or implementing the
21 consolidation of administration, business
22 services, procurement, information tech-
23 nology and/or other functions shared among
24 agencies to improve the efficiency and
25 effectiveness of government operations,
26 the amounts appropriated herein may be (i)
27 interchanged without limit, (ii) trans-
28 ferred between any other state operations
29 appropriations within this agency or to
30 any other state operations appropriations
31 of any state department, agency or public
32 authority, and/or (iii) suballocated to
33 any state department, agency or public
34 authority with the approval of the direc-
35 tor of the budget who shall file such
36 approval with the department of audit and
37 control and copies thereof with the chair-
38 man of the senate finance committee and
39 the chairman of the assembly ways and
40 means committee (81001).

41	Personal service--regular (50100)	10,954,000
42	Supplies and materials (57000)	720,000
43	Travel (54000)	73,000
44	Contractual services (51000)	2,594,000
45	Equipment (56000)	1,053,000
46	Fringe benefits (60000)	6,323,000
47	Indirect costs (58800)	345,000

48		-----
49	Program account subtotal	22,062,000
50		-----

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1 CHILD CARE PROGRAM 62,886,000
2 -----

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Day Care Account - 25175

6 Funds appropriated herein shall be available
7 for aid to municipalities, for services
8 and expenses related to administering
9 activities under the child care block
10 grant and for payments to the federal
11 government for expenditures made pursuant
12 to the social services law and the state
13 plan for individual and family grant
14 program under the disaster relief act of
15 1974.

16 Such funds are to be available for payment
17 of aid, services and expenses heretofore
18 accrued or hereafter to accrue to munici-
19 palities.

20 Notwithstanding any provision of law to the
21 contrary, the amounts appropriated herein
22 shall be net of refunds, rebates,
23 reimbursements, credits, repayments,
24 and/or disallowances.

25 Notwithstanding any inconsistent provision
26 of law, the amount herein appropriated may
27 be transferred to any other appropriation
28 within the office of children and family
29 services and/or the office of temporary
30 and disability assistance and/or suballo-
31 cated to the office of temporary and disa-
32 bility assistance for the purpose of
33 paying local social services districts'
34 costs of the above program and may be
35 increased or decreased by interchange with
36 any other appropriation or with any other
37 item or items within the amounts appropri-
38 ated within the office of children and
39 family services general fund - local
40 assistance account or special revenue
41 funds federal / aid to localities federal
42 day care account with the approval of the
43 director of the budget who shall file such
44 approval with the department of audit and
45 control and copies thereof with the chair-
46 man of the senate finance committee and
47 the chairman of the assembly ways and
48 means committee.

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1 Notwithstanding any other provision of law
2 to the contrary, any of the amounts appro-
3 priated herein may be increased or
4 decreased by interchange or transfer,
5 without limit, with any appropriation of
6 any other department, agency or public
7 authority or by transfer or suballocation
8 to any department, agency or public
9 authority with the approval of the direc-
10 tor of the budget.

11 Notwithstanding any other provision of law,
12 the money hereby appropriated including
13 any funds transferred by the office of
14 temporary and disability assistance
15 special revenue funds - federal / aid to
16 localities federal health and human
17 services fund, federal temporary assist-
18 ance to needy families block grant funds
19 at the request of the local social
20 services districts and, upon approval of
21 the director of the budget, transfer of
22 federal temporary assistance for needy
23 families block grant funds made available
24 from the New York works compliance fund
25 program or otherwise specifically appro-
26 priated therefor, in combination with the
27 money appropriated in the general fund /
28 aid to localities local assistance
29 account, appropriated for the state block
30 grant for child care shall constitute the
31 state block grant for child care. Pursuant
32 to title 5-C of article 6 of the social
33 services law, the state block grant for
34 child care shall be used for child care
35 assistance and for activities to increase
36 the availability and/or quality of child
37 care programs (13950).

38	Personal service (50000)	24,102,000
39	Nonpersonal service (57050)	22,514,000
40	Fringe benefits (60090)	14,693,000
41	Indirect costs (58850)	1,577,000
42		-----
43	Program account subtotal	62,886,000
44		-----

45	FAMILY AND CHILDREN'S SERVICES PROGRAM	81,586,000
46		-----

47 General Fund
48 State Purposes Account - 10050

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1 For services and expenses related to the
2 family and children's services program.
3 Notwithstanding section 51 of the state
4 finance law and any other provision of law
5 to the contrary, the director of the budg-
6 et may, upon the advice of the commission-
7 er of children and family services,
8 authorize the transfer or interchange of
9 moneys appropriated herein with any other
10 state operations - general fund appropri-
11 ation within the office of children and
12 family services except where transfer or
13 interchange of appropriations is prohibit-
14 ed or otherwise restricted by law.
15 Notwithstanding any law to the contrary, no
16 funds under this appropriation shall be
17 available for certification or payment
18 until (i) the legislature has finally
19 acted upon the appropriations for the
20 office of children and family services
21 contained in the aid to localities budget
22 bill, and (ii) the director of the budget
23 has determined that those aid to locali-
24 ties appropriations as finally acted on by
25 the legislature are sufficient for the
26 ensuing fiscal year.
27 Notwithstanding any other provision of law
28 to the contrary, any of the amounts appro-
29 priated herein may be increased or
30 decreased by interchange or transfer,
31 without limit, with any appropriation of
32 any other department, agency or public
33 authority or by transfer or suballocation
34 to any department, agency or public
35 authority with the approval of the direc-
36 tor of the budget.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2020-21 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (13911).

47	Personal service--regular (50100)	32,847,000
48	Holiday/overtime compensation (50300)	2,448,000
49	Supplies and materials (57000)	635,000
50	Travel (54000)	215,000

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1	Contractual services (51000)	6,065,000
2	Equipment (56000)	60,000
3		-----
4	Program account subtotal	42,270,000
5		-----

6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Discretionary Demonstration Account - 25103

9 For services and expenses related to admin-
10 istering federal health and human services
11 discretionary demonstration program grants
12 and grants from the national center on
13 child abuse and neglect.

14 Notwithstanding any other provision of law
15 to the contrary, any of the amounts appro-
16 priated herein may be increased or
17 decreased by interchange or transfer,
18 without limit, with any appropriation of
19 any other department, agency or public
20 authority or by transfer or suballocation
21 to any department, agency or public
22 authority with the approval of the direc-
23 tor of the budget.

24 Notwithstanding any other provision of law
25 to the contrary, the definition of "abused
26 child" contained in section 1012 of the
27 family court act shall be deemed to
28 include any child whose parent or person
29 legally responsible for their care permits
30 or encourages such child engage in any
31 act, or commits or allows to be committed
32 against such child any offense, that would
33 render such child either a victim of "sex
34 trafficking" or a victim of "severe forms
35 of trafficking in persons" pursuant to 22
36 U.S.C. 7102 as enacted by P.L. 106-386, or
37 any successor federal statute (13954).

38	Personal service (50000)	2,358,000
39	Nonpersonal service (57050)	10,155,000
40	Fringe benefits (60090)	1,021,000
41	Indirect costs (58850)	25,000
42		-----
43	Program account subtotal	13,559,000
44		-----

45 Special Revenue Funds - Federal
46 Federal Health and Human Services Fund
47 Early Childhood Development Account - 25135

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1 Notwithstanding any other provision of law
2 to the contrary, any of the amounts appro-
3 priated herein may be increased or
4 decreased by interchange or transfer,
5 without limit, with any appropriation of
6 any other department, agency or public
7 authority or by transfer or suballocation
8 to any department, agency or public
9 authority with the approval of the direc-
10 tor of the budget.

11 For services and expenses related to admin-
12 istering federal health and human services
13 grants related to early childhood develop-
14 ment (13911).

15	Personal service (50000)	500,000
16	Nonpersonal service (57050)	14,159,200
17	Fringe benefits (60090)	315,100
18	Indirect costs (58850)	25,700
19		-----
20	Program account subtotal	15,000,000
21		-----

22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 Youth Rehabilitation Account - 25135

25 Notwithstanding any other provision of law
26 to the contrary, any of the amounts appro-
27 priated herein may be increased or
28 decreased by interchange or transfer,
29 without limit, with any appropriation of
30 any other department, agency or public
31 authority or by transfer or suballocation
32 to any department, agency or public
33 authority with the approval of the direc-
34 tor of the budget.

35 For services and expenses related to
36 studies, research, demonstration projects
37 and other activities in accordance with
38 articles 19-G and 19-H of the executive
39 law and articles 2 and 6 of the social
40 services law (14045).

41	Personal service (50000)	1,668,000
42	Nonpersonal service (57050)	896,000
43	Fringe benefits (60090)	722,000
44	Indirect costs (58850)	50,000
45		-----
46	Program account subtotal	3,336,000
47		-----

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1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Youth Projects Account - 25479

4 Notwithstanding any other provision of law
5 to the contrary, any of the amounts appro-
6 priated herein may be increased or
7 decreased by interchange or transfer,
8 without limit, with any appropriation of
9 any other department, agency or public
10 authority or by transfer or suballocation
11 to any department, agency or public
12 authority with the approval of the direc-
13 tor of the budget.

14 For services and expenses related to
15 studies, research, demonstration projects
16 and other activities in accordance with
17 articles 19-G and 19-H of the executive
18 law and articles 2 and 6 of the social
19 services law (13911).

20	Personal service (50000)	3,038,000
21	Nonpersonal service (57050)	1,632,000
22	Fringe benefits (60090)	1,314,000
23	Indirect costs (58850)	91,000
24		-----
25	Program account subtotal	6,075,000
26		-----

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 State Central Register Account - 22028

30 For services and expenses related to admin-
31 istration of the state central register
32 employment screening activities.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2020-21 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated.

43 Notwithstanding any other provision of law
44 to the contrary, any of the amounts appro-
45 priated herein may be increased or
46 decreased by interchange or transfer,
47 without limit, with any appropriation of

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1 any other department, agency or public
2 authority or by transfer or suballocation
3 to any department, agency or public
4 authority with the approval of the direc-
5 tor of the budget.
6 Notwithstanding any provision of law to the
7 contrary, the amounts appropriated herein
8 shall be net of refunds, rebates,
9 reimbursements, credits, repayments,
10 and/or disallowances (13911).

11 Personal service--regular (50100) 122,000
12 Holiday/overtime compensation (50300) 10,000
13 Contractual services (51000) 1,133,000
14 Fringe benefits (60000) 77,000
15 Indirect costs (58800) 4,000
16 -----
17 Program account subtotal 1,346,000
18 -----

19 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 46,491,000
20 -----

21 General Fund
22 State Purposes Account - 10050

23 For services and expenses of service and
24 training programs for the blind, includ-
25 ing, but not limited to, state match of
26 federal funds made available under various
27 provisions of the federal vocational reha-
28 bilitation act and the federal randolph
29 sheppard act and supportive services for
30 blind children and blind elderly persons.
31 Notwithstanding section 51 of the state
32 finance law and any other provision of law
33 to the contrary, the director of the budg-
34 et may, upon the advice of the commission-
35 er of children and family services,
36 authorize the transfer or interchange of
37 moneys appropriated herein with any other
38 state operations - general fund appropri-
39 ation within the office of children and
40 family services except where transfer or
41 interchange of appropriations is prohibit-
42 ed or otherwise restricted by law.
43 Notwithstanding any law to the contrary, no
44 funds under this appropriation shall be
45 available for certification or payment
46 until (i) the legislature has finally
47 acted upon the appropriations for the

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1 office of children and family services
2 contained in the aid to localities budget
3 bill, and (ii) the director of the budget
4 has determined that those aid to locali-
5 ties appropriations as finally acted on by
6 the legislature are sufficient for the
7 ensuing fiscal year.

8 Notwithstanding any other provision of law
9 to the contrary, any of the amounts appro-
10 priated herein may be increased or
11 decreased by interchange or transfer,
12 without limit, with any appropriation of
13 any other department, agency or public
14 authority or by transfer or suballocation
15 to any department, agency or public
16 authority with the approval of the direc-
17 tor of the budget.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2020-21 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (13953).

28	Personal service--regular (50100)	2,197,000
29	Holiday/overtime compensation (50300)	12,000
30	Supplies and materials (57000)	8,000
31	Travel (54000)	5,000
32	Contractual services (51000)	6,002,000
33		-----
34	Program account subtotal	8,224,000
35		-----

36 Special Revenue Funds - Federal
37 Federal Education Fund
38 OCFS Vocational Rehabilitation Payments Account - 25207

39 For services and expenses related to the New
40 York state commission for the blind.

41 Notwithstanding any other provision of law
42 to the contrary, any of the amounts appro-
43 priated herein may be increased or
44 decreased by interchange or transfer,
45 without limit, with any appropriation of
46 any other department, agency or public
47 authority or by transfer or suballocation
48 to any department, agency or public

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1 authority with the approval of the direc-
2 tor of the budget.

3 Notwithstanding any other provision of law
4 to the contrary, the money hereby appro-
5 priated may be interchanged or trans-
6 ferred, without limit, to any special
7 revenue funds federal account and/or any
8 appropriation of the office of children
9 and family services, and may be increased
10 or decreased without limit by transfer
11 between these appropriated amounts and
12 appropriations (13953).

13 Nonpersonal service (57050) 3,000,000

14 -----

15 Program account subtotal 3,000,000

16 -----

17 Special Revenue Funds - Federal

18 Federal Education Fund

19 Rehabilitation Services/Basic Support Account - 25213

20 Notwithstanding any other provision of law
21 to the contrary, any of the amounts appro-
22 priated herein may be increased or
23 decreased by interchange or transfer,
24 without limit, with any appropriation of
25 any other department, agency or public
26 authority or by transfer or suballocation
27 to any department, agency or public
28 authority with the approval of the direc-
29 tor of the budget.

30 For services and expenses related to the New
31 York state commission for the blind
32 including transfer or suballocation to the
33 state education department. Notwithstand-
34 ing any other provision of law to the
35 contrary, the money hereby appropriated
36 may be interchanged or transferred, with-
37 out limit, to any special revenue funds
38 federal account and/or any appropriation
39 of the office of children and family
40 services, and may be increased or
41 decreased without limit by transfer
42 between these appropriated amounts and
43 appropriations. A portion of the funds
44 appropriated herein may be suballocated to
45 the dormitory authority of the state of
46 New York, in accordance with a plan
47 approved by the division of the budget, to
48 design, construct, reconstruct, rehabili-

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1 tate, renovate, furnish, equip or other-
2 wise improve vending stands for the blind
3 enterprise program pursuant to an agree-
4 ment between the New York state commission
5 for the blind and the dormitory authority,
6 which may contain such other terms and
7 conditions as may be agreed upon by the
8 parties thereto, including provisions
9 related to indemnities. All contracts for
10 construction awarded by the dormitory
11 authority pursuant to this appropriation
12 shall be governed by article 8 of the
13 labor law and shall be awarded in accord-
14 ance with the authority's procurement
15 contract guidelines adopted pursuant to
16 section 2879 of the public authorities law
17 (13953).

18	Personal service (50000)	8,507,000
19	Nonpersonal service (57050)	24,840,000
20		-----
21	Program account subtotal	33,347,000
22		-----

23 Special Revenue Funds - Other
24 Combined Expendable Trust Fund
25 CBVH Gifts and Bequests Account - 20129

26 Notwithstanding any other provision of law
27 to the contrary, any of the amounts appro-
28 priated herein may be increased or
29 decreased by interchange or transfer,
30 without limit, with any appropriation of
31 any other department, agency or public
32 authority or by transfer or suballocation
33 to any department, agency or public
34 authority with the approval of the direc-
35 tor of the budget.
36 For services and expenses related to the New
37 York state commission for the blind
38 (13953).

39	Supplies and materials (57000)	5,000
40	Contractual services (51000)	20,000
41	Equipment (56000)	2,000
42		-----
43	Program account subtotal	27,000
44		-----

45 Special Revenue Funds - Other
46 Combined Expendable Trust Fund

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1 CBVH-Vending Stand Account - 20119

2 For services and expenses related to the
3 vending stand program and pension plan and
4 establishing food service sites.

5 Notwithstanding any other provision of law
6 to the contrary, any of the amounts appro-
7 priated herein may be increased or
8 decreased by interchange or transfer,
9 without limit, with any appropriation of
10 any other department, agency or public
11 authority or by transfer or suballocation
12 to any department, agency or public
13 authority with the approval of the direc-
14 tor of the budget.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2020-21 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (13953).

25 Contractual services (51000) 543,000

26 -----

27 Program account subtotal 543,000

28 -----

29 Special Revenue Funds - Other

30 Combined Expendable Trust Fund

31 CBVH-Vending Stand Account-Federal - 20126

32 For services and expenses related to the
33 vending stand program and pension plan and
34 establishing food service sites.

35 Notwithstanding any other provision of law
36 to the contrary, any of the amounts appro-
37 priated herein may be increased or
38 decreased by interchange or transfer,
39 without limit, with any appropriation of
40 any other department, agency or public
41 authority or by transfer or suballocation
42 to any department, agency or public
43 authority with the approval of the direc-
44 tor of the budget.

45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority and the IT Interchange

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1 and Transfer Authority as defined in the
2 2020-21 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (13953).

8	Supplies and materials (57000)	200,000
9	Travel (54000)	4,000
10	Contractual services (51000)	546,000
11		-----
12	Program account subtotal	750,000
13		-----

14 Special Revenue Funds - Other
15 Combined Expendable Trust Fund
16 CBVH-Vending Stand Account-State - 20146

17 For services and expenses related to the
18 vending stand program and pension plan and
19 establishing food service sites.

20 Notwithstanding any other provision of law
21 to the contrary, any of the amounts appro-
22 priated herein may be increased or
23 decreased by interchange or transfer,
24 without limit, with any appropriation of
25 any other department, agency or public
26 authority or by transfer or suballocation
27 to any department, agency or public
28 authority with the approval of the direc-
29 tor of the budget.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2020-21 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (13953).

40	Contractual services (51000)	100,000
41		-----
42	Program account subtotal	100,000
43		-----

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 CBVH Highway Revenue Account - 22108

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1 For services and expenses of programs that
2 support the blind.
3 Notwithstanding any other provision of law
4 to the contrary, any of the amounts appro-
5 priated herein may be increased or
6 decreased by interchange or transfer,
7 without limit, with any appropriation of
8 any other department, agency or public
9 authority or by transfer or suballocation
10 to any department, agency or public
11 authority with the approval of the direc-
12 tor of the budget.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2020-21 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (13953).

23	Contractual services (51000)	500,000
24		-----
25	Program account subtotal	500,000
26		-----

27	SYSTEMS SUPPORT PROGRAM	43,054,000
28		-----

29 General Fund
30 State Purposes Account - 10050

31 For services and expenses related to the
32 systems support program.
33 Notwithstanding section 51 of the state
34 finance law and any other provision of law
35 to the contrary, the director of the budg-
36 et may, upon the advice of the commission-
37 er of children and family services,
38 authorize the transfer or interchange of
39 moneys appropriated herein with any other
40 state operations - general fund appropri-
41 ation within the office of children and
42 family services except where transfer or
43 interchange of appropriations is prohibit-
44 ed or otherwise restricted by law.
45 Notwithstanding any law to the contrary, no
46 funds under this appropriation shall be
47 available for certification or payment

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until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Supplies and materials (57000)	25,000
Travel (54000)	48,000
Contractual services (51000)	2,400,000
Equipment (56000)	25,000

Total amount available	2,498,000
------------------------------	-----------

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare

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1 systems operated or developed by the
2 office of children and family services.

3 Notwithstanding any provision of law to the
4 contrary, funds appropriated herein shall
5 only be available upon approval of an
6 expenditure plan by the director of the
7 budget.

8 Notwithstanding section 51 of the state
9 finance law and any other provision of law
10 to the contrary, the director of the budg-
11 et may, upon the advice of the commission-
12 er of children and family services,
13 authorize the transfer or interchange of
14 moneys appropriated herein with any other
15 state operations - general fund appropri-
16 ation within the office of children and
17 family services except where transfer or
18 interchange of appropriations is prohibit-
19 ed or otherwise restricted by law.

20 Notwithstanding any law to the contrary, no
21 funds under this appropriation shall be
22 available for certification or payment
23 until (i) the legislature has finally
24 acted upon the appropriations for the
25 office of children and family services
26 contained in the aid to localities budget
27 bill, and (ii) the director of the budget
28 has determined that those aid to locali-
29 ties appropriations as finally acted on by
30 the legislature are sufficient for the
31 ensuing fiscal year.

32 Notwithstanding any other provision of law
33 to the contrary, any of the amounts appro-
34 priated herein may be increased or
35 decreased by interchange or transfer,
36 without limit, with any appropriation of
37 any other department, agency or public
38 authority or by transfer or suballocation
39 to any department, agency or public
40 authority with the approval of the direc-
41 tor of the budget.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2020-21 state fiscal year state operations
47 appropriation for the budget division
48 program of the division of the budget, are
49 deemed fully incorporated herein and a
50 part of this appropriation as if fully
51 stated (13986).

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1	Personal service--regular (50100)	153,000
2	Supplies and materials (57000)	129,000
3	Travel (54000)	129,000
4	Contractual services (51000)	8,706,000
5	Equipment (56000)	846,000
6		-----
7	Total amount available	9,963,000
8		-----
9	Program account subtotal	12,461,000
10		-----

11	Special Revenue Funds - Federal
12	Federal Health and Human Services Fund
13	Connections Account - 25175

14 For services and expenses for the statewide
15 automated child welfare information system
16 including related administrative expenses
17 provided pursuant to title IV-e of the
18 federal social security act.

19 Notwithstanding any other provision of law
20 to the contrary, any of the amounts appro-
21 priated herein may be increased or
22 decreased by interchange or transfer,
23 without limit, with any appropriation of
24 any other department, agency or public
25 authority or by transfer or suballocation
26 to any department, agency or public
27 authority with the approval of the direc-
28 tor of the budget. Such funds are to be
29 available heretofore accrued and hereafter
30 to accrue for liabilities associated with
31 the continued maintenance, operation, and
32 development of the statewide automated
33 child welfare information system.

34 Notwithstanding any provision of law to the
35 contrary, the amounts appropriated herein
36 shall be net of refunds, rebates,
37 reimbursements, credits, repayments,
38 and/or disallowances (13986).

39	Personal service (50000).....	500,000
40	Nonpersonal service (57050)	29,753,000
41	Fringe benefits (60090).....	305,000
42	Indirect costs (58850).....	35,000
43		-----
44	Program account subtotal	30,593,000
45		-----

46	TRAINING AND DEVELOPMENT PROGRAM	58,793,000
47		-----

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1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 training and development program, includ-
5 ing but not limited to, child welfare,
6 public assistance and medical assistance
7 training contracts with not-for-profit
8 agencies or other governmental entities.
9 Of the amount appropriated herein, a mini-
10 mum of \$257,000 shall be used for the
11 prevention of domestic violence, of which
12 \$135,000 may be used to contract with the
13 office for the prevention of domestic
14 violence to develop and implement a train-
15 ing program on the dynamics of domestic
16 violence and its relationship to child
17 abuse and neglect with particular emphasis
18 on alternatives to out-of-home placement.
19 For trainee travel reimbursement payments to
20 counties and voluntary agencies for
21 employees receiving training from the
22 office of children and family services, up
23 to the limits stated in the OCFS travel
24 guidelines.
25 Notwithstanding section 51 of the state
26 finance law and any other provision of law
27 to the contrary, the director of the budg-
28 et may, upon the advice of the commission-
29 er of the office of temporary and disabil-
30 ity assistance and the commissioner of the
31 office of children and family services,
32 transfer or suballocate any of the amounts
33 appropriated herein, or made available
34 through interchange to the office of
35 temporary and disability assistance.
36 Notwithstanding section 51 of the state
37 finance law and any other provision of law
38 to the contrary, the director of the budg-
39 et may, upon the advice of the commission-
40 er of children and family services,
41 authorize the transfer or interchange of
42 moneys appropriated herein with any other
43 state operations - general fund or state
44 special revenue other fund appropriation
45 within the office of children and family
46 services except where transfer or inter-
47 change of appropriations is prohibited or
48 otherwise restricted by law.
49 Notwithstanding any law to the contrary, no
50 funds under this appropriation shall be

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1 available for certification or payment
2 until (i) the legislature has finally
3 acted upon the appropriations for the
4 office of children and family services
5 contained in the aid to localities budget
6 bill, and (ii) the director of the budget
7 has determined that those aid to locali-
8 ties appropriations as finally acted on by
9 the legislature are sufficient for the
10 ensuing fiscal year.

11 Notwithstanding any other provision of law
12 to the contrary, any of the amounts appro-
13 priated herein may be increased or
14 decreased by interchange or transfer,
15 without limit, with any appropriation of
16 any other department, agency or public
17 authority or by transfer or suballocation
18 to any department, agency or public
19 authority with the approval of the direc-
20 tor of the budget.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2020-21 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (14075).

31	Personal service--regular (50100)	770,000
32	Holiday/overtime compensation (50300)	8,000
33	Contractual services (51000)	10,296,000
34	Travel (54000)	274,000
35	Equipment(56000).....	369,000
36	Supplies and materials (57000).....	47,000
37		-----
38	Total amount available	11,764,000
39		-----

40 For services and expenses related to the
41 provision and administration of human
42 services training by Youth Research Incor-
43 porated pursuant to an agreement with the
44 office of children and family services.

45 Notwithstanding any law to the contrary, no
46 funds under this appropriation shall be
47 available for certification or payment
48 until (i) the legislature has finally
49 acted upon the appropriations for the

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1 office of children and family services
2 contained in the aid to localities budget
3 bill, and (ii) the director of the budget
4 has determined that those aid to locali-
5 ties appropriations as finally acted on by
6 the legislature are sufficient for the
7 ensuing fiscal year.

8 Notwithstanding any other provision of law
9 to the contrary, any of the amounts appro-
10 priated herein may be increased or
11 decreased by interchange or transfer,
12 without limit, with any appropriation of
13 any other department, agency or public
14 authority or by transfer or suballocation
15 to any department, agency or public
16 authority with the approval of the direc-
17 tor of the budget.

18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations or aid to localities -
26 general fund or state special revenue
27 other fund appropriation (15016).

28 Contractual services (51000) 7,535,000
29 -----
30 Program account subtotal 19,299,000
31 -----

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Multiagency Training Contract Account - 21989

35 For services and expenses related to the
36 operation of the training and development
37 program including, but not limited to,
38 personal service, fringe benefits and
39 nonpersonal service. To the extent that
40 costs incurred through payment from this
41 appropriation result from training activ-
42 ities performed on behalf of the office of
43 children and family services, the office
44 of temporary and disability assistance,
45 the department of health, the department
46 of labor or any other state or local agen-
47 cy, expenditures made from this appropri-
48 ation shall be reduced by any federal,

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1 state, or local funding available for such
2 purpose in accordance with a cost allo-
3 cation plan submitted to the federal
4 government. No expenditure shall be made
5 from this account until an expenditure
6 plan has been approved by the director of
7 the budget.

8 For trainee travel reimbursement payments to
9 counties and voluntary agencies for
10 employees receiving training from the
11 office of children and family services, up
12 to the limits stated in the OCFS travel
13 guidelines.

14 Notwithstanding any law to the contrary, no
15 funds under this appropriation shall be
16 available for certification or payment
17 until (i) the legislature has finally
18 acted upon the appropriations for the
19 office of children and family services
20 contained in the aid to localities budget
21 bill, and (ii) the director of the budget
22 has determined that those aid to locali-
23 ties appropriations as finally acted on by
24 the legislature are sufficient for the
25 ensuing fiscal year.

26 Notwithstanding any other provision of law
27 to the contrary, any of the amounts appro-
28 priated herein may be increased or
29 decreased by interchange or transfer,
30 without limit, with any appropriation of
31 any other department, agency or public
32 authority or by transfer or suballocation
33 to any department, agency or public
34 authority with the approval of the direc-
35 tor of the budget.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2020-21 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (13984).

46	Personal service--regular (50100)	2,346,000
47	Contractual services (51000)	18,849,000
48	Fringe benefits (60000)	979,000
49	Indirect costs (58800)	65,000
50		-----

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1 Total amount available 22,239,000
2 -----

3 For services and expenses related to the
4 provision and administration of human
5 services training by Youth Research Incor-
6 porated pursuant to an agreement with the
7 office of children and family services.
8 Notwithstanding any law to the contrary, no
9 funds under this appropriation shall be
10 available for certification or payment
11 until (i) the legislature has finally
12 acted upon the appropriations for the
13 office of children and family services
14 contained in the aid to localities budget
15 bill, and (ii) the director of the budget
16 has determined that those aid to locali-
17 ties appropriations as finally acted on by
18 the legislature are sufficient for the
19 ensuing fiscal year.
20 Notwithstanding any other provision of law
21 to the contrary, any of the amounts appro-
22 priated herein may be increased or
23 decreased by interchange or transfer,
24 without limit, with any appropriation of
25 any other department, agency or public
26 authority or by transfer or suballocation
27 to any department, agency or public
28 authority with the approval of the direc-
29 tor of the budget.
30 Notwithstanding section 51 of the state
31 finance law and any other provision of law
32 to the contrary, the director of the budg-
33 et may, upon the advice of the commission-
34 er of children and family services,
35 authorize the transfer or interchange of
36 moneys appropriated herein with any other
37 state operations or aid to localities -
38 general fund or state special revenue
39 other fund appropriation (15016).

40 Contractual services (51000) 6,165,000
41 -----
42 Program account subtotal 28,404,000
43 -----

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 State Match Account - 21967

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1 For services and expenses related to the
2 training and development program. Of the
3 amount appropriated herein, \$1,500,000 may
4 be used only to provide state match for
5 federal training funds in accordance with
6 an agreement with social services
7 districts including, but not limited to,
8 the city of New York. Any agreement with a
9 social services district is subject to the
10 approval of the director of the budget. No
11 expenditure shall be made from this
12 account for personal service costs. No
13 expenditure shall be made from this
14 account until an expenditure plan for this
15 purpose has been approved by the director
16 of the budget.

17 Notwithstanding any other provision of law
18 to the contrary, any of the amounts appro-
19 priated herein may be increased or
20 decreased by interchange or transfer,
21 without limit, with any appropriation of
22 any other department, agency or public
23 authority or by transfer or suballocation
24 to any department, agency or public
25 authority with the approval of the direc-
26 tor of the budget.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2020-21 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (13984).

37	Contractual services (51000)	4,000,000
38		-----
39	Program account subtotal	4,000,000
40		-----

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Training, Management and Evaluation Account - 21961

44 For services and expenses related to the
45 training and development program. Of the
46 amount appropriated herein, the office
47 shall expend not less than \$359,000 for
48 services and expenses of child abuse

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1 prevention training pursuant to chapters
2 676 and 677 of the laws of 1985. No
3 expenditure shall be made from this
4 account for any purpose until an expendi-
5 ture plan has been approved by the direc-
6 tor of the budget.

7 Notwithstanding any other provision of law
8 to the contrary, any of the amounts appro-
9 priated herein may be increased or
10 decreased by interchange or transfer,
11 without limit, with any appropriation of
12 any other department, agency or public
13 authority or by transfer or suballocation
14 to any department, agency or public
15 authority with the approval of the direc-
16 tor of the budget.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2020-21 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (13984).

27	Personal service (50100)	3,245,000
28	Supplies and materials (57000)	20,000
29	Travel (54000)	12,000
30	Contractual services (51000)	1,854,000
31	Equipment (56000)	92,000
32	Fringe benefits (60000)	1,565,000
33	Indirect costs (58800)	102,000
34		-----
35	Program account subtotal	6,890,000
36		-----

37 Enterprise Funds
38 Agencies Enterprise Fund
39 Training Materials Account - 50306

40 For services and expenses related to publi-
41 cation and sale of training materials.
42 Notwithstanding any other provision of law
43 to the contrary, any of the amounts appro-
44 priated herein may be increased or
45 decreased by interchange or transfer,
46 without limit, with any appropriation of
47 any other department, agency or public
48 authority or by transfer or suballocation

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1 to any department, agency or public
2 authority with the approval of the direc-
3 tor of the budget.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2020-21 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (13984).

14 Contractual services (51000) 200,000
15 -----
16 Program account subtotal 200,000
17 -----

18 YOUTH FACILITIES PROGRAM 159,520,000
19 -----

20 General Fund
21 State Purposes Account - 10050

22 For services and expenses related to the
23 youth facilities program including the New
24 York model treatment program for youth in
25 the care of the office of children and
26 family services, in office of children and
27 family services facilities and in the
28 community.
29 Notwithstanding section 51 of the state
30 finance law and any other provision of law
31 to the contrary, the director of the budg-
32 et may, upon the advice of the commission-
33 er of children and family services,
34 authorize the transfer or interchange of
35 moneys appropriated herein with any other
36 state operations - general fund appropri-
37 ation within the office of children and
38 family services except where transfer or
39 interchange of appropriations is prohibit-
40 ed or otherwise restricted by law.
41 Notwithstanding any other provision of law
42 to the contrary, the director of the budg-
43 et is authorized to waive the 50 percent
44 local share of youth facility costs
45 required under subdivision 2 of section
46 529 of the executive law, as necessary,
47 for statements of obligations issued to

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1 limit the total amount owed from local
2 social services districts for services
3 provided in a calendar year to no more
4 than \$55,000,000. Provided, however, that
5 for the city of New York, a waiver of any
6 reimbursement due to the state above the
7 city of New York's pro-rata share of the
8 \$55,000,000 shall only be granted to the
9 extent that the director of the budget has
10 executed an agreement with the city of New
11 York that provides for a total additional
12 investment from the preceding year in
13 homeless assistance and services in the
14 amount of at least \$440,000,000 for the
15 period commencing July 1, 2014 through
16 such date as shall be determined by the
17 director of the budget, of which the city
18 of New York shall directly fund
19 \$220,000,000 and shall also fund the
20 remaining \$220,000,000 with estimated
21 savings associated with the state's waiver
22 of the local share of youth facility costs
23 authorized herein, and provided that the
24 office of temporary and disability assist-
25 ance will commence its regular review and
26 audit to make sure the city of New York is
27 in compliance with all applicable state
28 and federal regulations in relation to the
29 appropriate care of the homeless, and
30 provided further that such funds shall not
31 be used to supplant any of the city of New
32 York's funds for such services, as deter-
33 mined by the director of the budget. Such
34 eligible homeless assistance and services
35 shall be limited to the city of New York's
36 costs for living in communities (LINC) 3,
37 LINC 4, and LINC 5 rental assistance
38 programs and/or any other new rental
39 assistance for the homeless program imple-
40 mented after July 1, 2014, pursuant to a
41 plan submitted by the city of New York and
42 approved by the office of temporary and
43 disability assistance and the director of
44 the budget. The city of New York shall
45 submit monthly reports to the director of
46 the budget and the office of temporary and
47 disability assistance indicating the
48 number of recipients served under each
49 program and the amount spent on each
50 program for the given month, and shall

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1 submit a year-end report with cumulative
2 calendar year costs by March 31, 2021.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2020-21 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated.

13 Notwithstanding any law to the contrary, no
14 funds under this appropriation shall be
15 available for certification or payment
16 until (i) the legislature has finally
17 acted upon the appropriations for the
18 office of children and family services
19 contained in the aid to localities budget
20 bill, and (ii) the director of the budget
21 has determined that those aid to locali-
22 ties appropriations as finally acted on by
23 the legislature are sufficient for the
24 ensuing fiscal year.

25 Notwithstanding any other provision of law
26 to the contrary, any of the amounts appro-
27 priated herein may be increased or
28 decreased by interchange or transfer,
29 without limit, with any appropriation of
30 any other department, agency or public
31 authority or by transfer or suballocation
32 to any department, agency or public
33 authority with the approval of the direc-
34 tor of the budget.

35 Notwithstanding any provision of law to the
36 contrary, the amounts appropriated herein
37 shall be net of refunds, rebates,
38 reimbursements, credits, repayments,
39 and/or disallowances (13945).

40	Personal service--regular (50100)	106,851,000
41	Temporary service (50200)	3,574,000
42	Holiday/overtime compensation (50300)	9,652,000
43	Supplies and materials (57000)	13,892,000
44	Travel (54000)	670,000
45	Contractual services (51000)	23,632,000
46	Equipment (56000)	834,000
47		-----
48	Program account subtotal	159,105,000
49		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 Enterprise Funds
2 Youth Commissary Account
3 DFY Account - 50000

4 For services and expenses related to facili-
5 ty commissary supplies and services and
6 expenses related to facility vocational
7 business enterprises.

8 Notwithstanding any other provision of law
9 to the contrary, any of the amounts appro-
10 priated herein may be increased or
11 decreased by interchange or transfer,
12 without limit, with any appropriation of
13 any other department, agency or public
14 authority or by transfer or suballocation
15 to any department, agency or public
16 authority with the approval of the direc-
17 tor of the budget.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2020-21 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (13945).

28	Supplies and materials (57000)	175,000
29	Contractual services (51000)	50,000
30	Equipment (56000)	90,000
31		-----
32	Program account subtotal	315,000
33		-----

34 Internal Service Funds
35 Youth Vocational Education Account
36 DFY Account - 55150

37 For services and expenses related to voca-
38 tional programs at office facilities.

39 Notwithstanding any other provision of law
40 to the contrary, any of the amounts appro-
41 priated herein may be increased or
42 decreased by interchange or transfer,
43 without limit, with any appropriation of
44 any other department, agency or public
45 authority or by transfer or suballocation
46 to any department, agency or public

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1 authority with the approval of the direc-
2 tor of the budget.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2020-21 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (13945).

13	Supplies and materials (57000)	25,000
14	Contractual services (51000)	25,000
15	Equipment (56000)	50,000
16		-----
17	Program account subtotal	100,000
18		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the head start collaboration
7 project grant program (14037).
8 Personal service (50000) ... 215,000 (re. \$203,000)
9 Nonpersonal service (57050) ... 211,000 (re. \$211,000)
10 Fringe benefits (60090) ... 94,000 (re. \$89,000)
11 Indirect costs (58850) ... 8,000 (re. \$8,000)

12 Special Revenue Funds - Other
13 Combined Expendable Trust Fund
14 Grants and Bequests Account - 20145

15 By chapter 50, section 1, of the laws of 2019:

16 For services and expenses related to research, evaluation and demon-
17 stration projects, including fringe benefits (81001).
18 Personal service--regular (50100) ... 36,000 (re. \$36,000)
19 Supplies and materials (57000) ... 100,000 (re. \$100,000)
20 Travel (54000) ... 15,000 (re. \$15,000)
21 Contractual services (51000) ... 121,000 (re. \$121,000)
22 Equipment (56000) ... 19,000 (re. \$19,000)
23 Fringe benefits (60000) ... 17,000 (re. \$17,000)
24 Indirect costs (58800) ... 1,000 (re. \$1,000)

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 OCFS Program Account - 22111

28 By chapter 53, section 1, of the laws of 2008:

29 For services and expenses related to the support of health and social
30 services programs (81001).
31 Contractual services (51000) ... 5,000,000 (re. \$540,000)

32 CHILD CARE PROGRAM

33 General Fund
34 State Purposes Account - 10050

35 By chapter 50, section 1, of the laws of 2016:

36 For services and expenses related to administering activities includ-
37 ing but not limited to the inspection of child care providers pursu-
38 ant to the child care and development block grant act of 2014.
39 Notwithstanding any provision of law to the contrary, funds appropri-
40 ated herein shall only be available upon approval of an expenditure
41 plan by the director of the budget.

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1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of children and family services,
4 authorize the transfer or interchange of moneys appropriated herein
5 with any other state operations - general fund appropriation within
6 the office of children and family services except where transfer or
7 interchange of appropriations is prohibited or otherwise restricted
8 by law.

9 Notwithstanding any other provision of law, the money hereby appropri-
10 ated may be interchanged or transferred, without limit, to local
11 assistance and/or any appropriation of the office of children and
12 family services, and may be increased or decreased without limit by
13 transfer or suballocation between these appropriated amounts and
14 appropriations of any department, agency or public authority related
15 to the operation of the justice center for the protection of people
16 with special needs with the approval of the director of the budget
17 who shall file such approval with the department of audit and
18 control and copies thereof with the chairman of the senate finance
19 committee and the chairman of the assembly ways and means committee.

20 Notwithstanding any other provision of law, the money hereby appropri-
21 ated including any funds transferred by the office of temporary and
22 disability assistance special revenue funds - federal / aid to
23 localities federal health and human services fund, federal temporary
24 assistance to needy families block grant funds at the request of the
25 local social services districts and, upon approval of the director
26 of the budget, transfer of federal temporary assistance for needy
27 families block grant funds made available from the New York works
28 compliance fund program or otherwise specifically appropriated
29 therefor, in combination with the money appropriated in the general
30 fund / aid to localities local assistance account, appropriated for
31 the state block grant for child care shall constitute the state
32 block grant for child care. Pursuant to title 5-C of article 6 of
33 the social services law, the state block grant for child care shall
34 be used for child care assistance and for activities to increase the
35 availability and/or quality of child care programs.

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority and the Alignment Interchange and Transfer Authority as
39 defined in the 2016-17 state fiscal year state operations appropri-
40 ation for the budget division program of the division of the budget,
41 are deemed fully incorporated herein and a part of this appropri-
42 ation as if fully stated.

43 Notwithstanding any provision of articles 153, 154 and 163 of the
44 education law, there shall be an exemption from the professional
45 licensure requirements of such articles, and nothing contained in
46 such articles, or in any other provisions of law related to the
47 licensure requirements of persons licensed under those articles,
48 shall prohibit or limit the activities or services of any person in
49 the employ of a program or service operated, certified, regulated,
50 funded, approved by, or under contract with the office of children
51 and family services, a local governmental unit as such term is

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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Contractual services (51000) ... 10,000,000 (re. \$10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. ~~[Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits]~~ Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ...	18,933,000	(re. \$18,256,000)
Nonpersonal service (57050) ...	22,133,000	(re. \$21,658,000)
Fringe benefits (60090) ...	10,184,000	(re. \$5,174,000)
Indirect costs (58850) ...	527,000	(re. \$25,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. ~~[Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits]~~ Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary

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1 assistance to needy families block grant funds at the request of the
2 local social services districts and, upon approval of the director
3 of the budget, transfer of federal temporary assistance for needy
4 families block grant funds made available from the New York works
5 compliance fund program or otherwise specifically appropriated
6 therefor, in combination with the money appropriated in the general
7 fund / aid to localities local assistance account, appropriated for
8 the state block grant for child care shall constitute the state
9 block grant for child care. Pursuant to title 5-C of article 6 of
10 the social services law, the state block grant for child care shall
11 be used for child care assistance and for activities to increase the
12 availability and/or quality of child care programs (13950).

13 Personal service (50000) ... 18,933,000 (re. \$105,000)
14 Nonpersonal service (57050) ... 22,133,000 (re. \$12,405,000)
15 Fringe benefits (60090) ... 10,184,000 (re. \$946,000)
16 Indirect costs (58850) ... 527,000 (re. \$23,000)

17 The appropriation made by chapter 50, section 1, of the laws of 2017, is
18 hereby amended and reappropriated to read:

19 Funds appropriated herein shall be available for aid to municipi-
20 palities, for services and expenses related to administering activi-
21 ties under the child care block grant and for payments to the
22 federal government for expenditures made pursuant to the social
23 services law and the state plan for individual and family grant
24 program under the disaster relief act of 1974.

25 Such funds are to be available for payment of aid, services and
26 expenses heretofore accrued or hereafter to accrue to municipali-
27 ties. ~~[Subject to the approval of the director of the budget, such~~
28 ~~funds shall be available to the office not of disallowances,~~
29 ~~refunds, reimbursements, and credits]~~ Notwithstanding any provision
30 of law to the contrary, the amounts appropriated herein shall be net
31 of refunds, rebates, reimbursements, credits, repayments, and/or
32 disallowances.

33 Notwithstanding any inconsistent provision of law, the amount herein
34 appropriated may be transferred to any other appropriation within
35 the office of children and family services and/or the office of
36 temporary and disability assistance and/or suballocated to the
37 office of temporary and disability assistance for the purpose of
38 paying local social services districts' costs of the above program
39 and may be increased or decreased by interchange with any other
40 appropriation or with any other item or items within the amounts
41 appropriated within the office of children and family services
42 general fund - local assistance account or special revenue funds
43 federal / aid to localities federal day care account with the
44 approval of the director of the budget who shall file such approval
45 with the department of audit and control and copies thereof with the
46 chairman of the senate finance committee and the chairman of the
47 assembly ways and means committee.

48 Notwithstanding any other provision of law, the money hereby appropri-
49 ated including any funds transferred by the office of temporary and
50 disability assistance special revenue funds - federal / aid to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ... 18,933,000 (re. \$1,788,000)
Nonpersonal service (57050) ... 22,133,000 (re. \$11,190,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. ~~[Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits]~~ Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any inconsistent provision of law, the amount herein
2 appropriated may be transferred to any other appropriation within
3 the office of children and family services and/or the office of
4 temporary and disability assistance and/or suballocated to the
5 office of temporary and disability assistance for the purpose of
6 paying local social services districts' costs of the above program
7 and may be increased or decreased by interchange with any other
8 appropriation or with any other item or items within the amounts
9 appropriated within the office of children and family services
10 general fund - local assistance account or special revenue funds
11 federal / aid to localities federal day care account with the
12 approval of the director of the budget who shall file such approval
13 with the department of audit and control and copies thereof with the
14 chairman of the senate finance committee and the chairman of the
15 assembly ways and means committee.

16 Notwithstanding any other provision of law, the money hereby appropri-
17 ated including any funds transferred by the office of temporary and
18 disability assistance special revenue funds - federal / aid to
19 localities federal health and human services fund, federal temporary
20 assistance to needy families block grant funds at the request of the
21 local social services districts and, upon approval of the director
22 of the budget, transfer of federal temporary assistance for needy
23 families block grant funds made available from the New York works
24 compliance fund program or otherwise specifically appropriated
25 therefor, in combination with the money appropriated in the general
26 fund / aid to localities local assistance account, appropriated for
27 the state block grant for child care shall constitute the state
28 block grant for child care. Pursuant to title 5-C of article 6 of
29 the social services law, the state block grant for child care shall
30 be used for child care assistance and for activities to increase the
31 availability and/or quality of child care programs.

32 Notwithstanding any provision of articles 153, 154 and 163 of the
33 education law, there shall be an exemption from the professional
34 licensure requirements of such articles, and nothing contained in
35 such articles, or in any other provisions of law related to the
36 licensure requirements of persons licensed under those articles,
37 shall prohibit or limit the activities or services of any person in
38 the employ of a program or service operated, certified, regulated,
39 funded, approved by, or under contract with the office of children
40 and family services, a local governmental unit as such term is
41 defined in article 41 of the mental hygiene law, and/or a local
42 social services district as defined in section 61 of the social
43 services law, and all such entities shall be considered to be
44 approved settings for the receipt of supervised experience for the
45 professions governed by articles 153, 154 and 163 of the education
46 law, and furthermore, no such entity shall be required to apply for
47 nor be required to receive a waiver pursuant to section 6503-a of
48 the education law in order to perform any activities or provide any
49 services (13950).

50 Personal service (50000) ... 18,905,500 (re. \$1,034,000)

51 Nonpersonal service (57050) ... 22,133,000 (re. \$13,063,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 The appropriation made by chapter 50, section 1, of the laws of 2015, is
2 hereby amended and reappropriated to read:

3 Funds appropriated herein shall be available for aid to municipi-
4 palities, for services and expenses related to administering activi-
5 ties under the child care block grant and for payments to the
6 federal government for expenditures made pursuant to the social
7 services law and the state plan for individual and family grant
8 program under the disaster relief act of 1974.

9 Such funds are to be available for payment of aid, services and
10 expenses heretofore accrued or hereafter to accrue to municipi-
11 palities. [~~Subject to the approval of the director of the budget,~~
12 ~~such funds shall be available to the office net of disallowances,~~
13 ~~refunds, reimbursements, and credits] Notwithstanding any provision
14 of law to the contrary, the amounts appropriated herein shall be net
15 of refunds, rebates, reimbursements, credits, repayments, and/or
16 disallowances.~~

17 Notwithstanding any inconsistent provision of law, the amount herein
18 appropriated may be transferred to any other appropriation within
19 the office of children and family services and/or the office of
20 temporary and disability assistance and/or suballocated to the
21 office of temporary and disability assistance for the purpose of
22 paying local social services districts' costs of the above program
23 and may be increased or decreased by interchange with any other
24 appropriation or with any other item or items within the amounts
25 appropriated within the office of children and family services
26 general fund - local assistance account or special revenue funds
27 federal / aid to localities federal day care account with the
28 approval of the director of the budget who shall file such approval
29 with the department of audit and control and copies thereof with the
30 chairman of the senate finance committee and the chairman of the
31 assembly ways and means committee.

32 Notwithstanding any other provision of law, the money hereby appropri-
33 ated including any funds transferred by the office of temporary and
34 disability assistance special revenue funds - federal / aid to
35 localities federal health and human services fund, federal temporary
36 assistance to needy families block grant funds at the request of the
37 local social services districts and, upon approval of the director
38 of the budget, transfer of federal temporary assistance for needy
39 families block grant funds made available from the New York works
40 compliance fund program or otherwise specifically appropriated
41 therefor, in combination with the money appropriated in the general
42 fund / aid to localities local assistance account, appropriated for
43 the state block grant for child care shall constitute the state
44 block grant for child care. Pursuant to title 5-C of article 6 of
45 the social services law, the state block grant for child care shall
46 be used for child care assistance and for activities to increase the
47 availability and/or quality of child care programs (13950).

48 Personal service (50000) ... 16,780,000 (re. \$739,000)

49 Nonpersonal service (57050) ... 24,785,300 (re. \$13,386,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. ~~[Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits]~~ Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 (re. \$1,245,000)

Nonpersonal service (57050) ... 26,911,300 (re. \$16,332,000)

50 FAMILY AND CHILDREN'S SERVICES PROGRAM

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 General Fund
2 State Purposes Account - 10050

3 By chapter 50, section 1, of the laws of 2018:
4 For services and expenses related to personal services, related
5 fringe, indirect, and non-personal service associated to extending
6 the Adult Protective Services line to accept calls for a minimum of
7 three additional hours per day. Such hours shall be from 5 pm to 8pm
8 Monday through Friday for the purpose of addressing elder abuse
9 (15259) ... 326,000 (re. \$312,000)

10 Special Revenue Funds - Federal
11 Federal Health and Human Services Fund
12 Discretionary Demonstration Account - 25103

13 By chapter 50, section 1, of the laws of 2019:
14 For services and expenses related to administering federal health and
15 human services discretionary demonstration program grants and grants
16 from the national center on child abuse and neglect.
17 Notwithstanding any other provision of law to the contrary, the defi-
18 nition of "abused child" contained in section 1012 of the family
19 court act shall be deemed to include any child whose parent or
20 person legally responsible for their care permits or encourages such
21 child engage in any act, or commits or allows to be committed
22 against such child any offense, that would render such child either
23 a victim of "sex trafficking" or a victim of "severe forms of traf-
24 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
25 106-386, or any successor federal statute(13954).
26 Personal service (50000) ... 2,358,000 (re. \$2,332,000)
27 Nonpersonal service (57050) ... 10,155,000 (re. \$10,154,000)
28 Fringe benefits (60090) ... 1,021,000 (re. \$1,007,000)
29 Indirect costs (58850) ... 25,000 (re. \$24,000)

30 By chapter 50, section 1, of the laws of 2018:
31 For services and expenses related to administering federal health and
32 human services discretionary demonstration program grants and grants
33 from the national center on child abuse and neglect.
34 Notwithstanding any other provision of law to the contrary, the defi-
35 nition of "abused child" contained in section 1012 of the family
36 court act shall be deemed to include any child whose parent or
37 person legally responsible for their care permits or encourages such
38 child engage in any act, or commits or allows to be committed
39 against such child any offense, that would render such child either
40 a victim of "sex trafficking" or a victim of "severe forms of traf-
41 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
42 106-386, or any successor federal statute (13954).
43 Personal service (50000) ... 2,358,000 (re. \$2,217,000)
44 Nonpersonal service (57050) ... 10,155,000 (re. \$9,819,000)
45 Fringe benefits (60090) ... 1,021,000 (re. \$936,000)
46 Indirect costs (58850) ... 25,000 (re. \$18,000)

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1 By chapter 50, section 1, of the laws of 2017:
 2 For services and expenses related to administering federal health and
 3 human services discretionary demonstration program grants and grants
 4 from the national center on child abuse and neglect.
 5 Notwithstanding any other provision of law to the contrary, the defi-
 6 nition of "abused child" contained in section 1012 of the family
 7 court act shall be deemed to include any child whose parent or
 8 person legally responsible for their care permits or encourages such
 9 child engage in any act, or commits or allows to be committed
 10 against such child any offense, that would render such child either
 11 a victim of "sex trafficking" or a victim of "severe forms of traf-
 12 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
 13 106-386, or any successor federal statute (13954).
 14 Personal service (50000) ... 2,358,000 (re. \$2,066,000)
 15 Nonpersonal service (57050) ... 10,155,000 (re. \$7,083,000)
 16 Fringe benefits (60090) ... 1,021,000 (re. \$845,000)
 17 Indirect costs (58850) ... 25,000 (re. \$11,000)

18 By chapter 50, section 1, of the laws of 2016:
 19 For services and expenses related to administering federal health and
 20 human services discretionary demonstration program grants and grants
 21 from the national center on child abuse and neglect (13954).
 22 Personal service (50000) ... 2,350,000 (re. \$2,148,000)
 23 Nonpersonal service (57050) ... 10,155,000 (re. \$6,584,000)
 24 Fringe benefits (60090) ... 1,017,000 (re. \$896,000)
 25 Indirect costs (58850) ... 25,000 (re. \$18,000)

26 By chapter 50, section 1, of the laws of 2015:
 27 For services and expenses related to administering federal health and
 28 human services discretionary demonstration program grants and grants
 29 from the national center on child abuse and neglect (13954).
 30 Personal service (50000) ... 2,350,000 (re. \$2,061,000)
 31 Nonpersonal service (57050) ... 10,155,000 (re. \$5,639,000)
 32 Fringe benefits (60090) ... 1,017,000 (re. \$775,000)
 33 Indirect costs (58850) ... 25,000 (re. \$10,000)

34 By chapter 50, section 1, of the laws of 2014:
 35 For services and expenses related to administering federal health and
 36 human services discretionary demonstration program grants and grants
 37 from the national center on child abuse and neglect (13954).
 38 Personal service (50000) ... 2,350,000 (re. \$2,300,000)

39 By chapter 50, section 1, of the laws of 2013:
 40 For services and expenses related to administering federal health and
 41 human services discretionary demonstration program grants and grants
 42 from the national center on child abuse and neglect (13954).
 43 Personal service (50000) ... 2,350,000 (re. \$1,946,000)
 44 Nonpersonal service (57050) ... 10,155,000 (re. \$5,364,000)

45 Special Revenue Funds - Federal
 46 Federal Health and Human Services Fund

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1 Early Childhood Development Account - 25135

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses related to administering federal health and
4 human services grants related to early childhood development
5 (13911).

6 Personal service (50000) ... 500,000 (re. \$480,000)

7 Nonpersonal service (57050) ... 14,159,200 (re. \$12,487,000)

8 Fringe benefits (60090) ... 315,100 (re. \$304,000)

9 Indirect costs (58850) 25,700 (re. \$25,000)

10 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

11 General Fund

12 State Purposes Account - 10050

13 By chapter 50, section 1, of the laws of 2019:

14 For services and expenses of service and training programs for the
15 blind, including, but not limited to, state match of federal funds
16 made available under various provisions of the federal vocational
17 rehabilitation act and the federal randolph sheppard act and
18 supportive services for blind children and blind elderly persons.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of children and family services,
22 authorize the transfer or interchange of moneys appropriated herein
23 with any other state operations - general fund appropriation within
24 the office of children and family services except where transfer or
25 interchange of appropriations is prohibited or otherwise restricted
26 by law.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, the IT Interchange and Transfer
29 Authority, and the Alignment Interchange and Transfer Authority as
30 defined in the 2019-20 state fiscal year state operations appropri-
31 ation for the budget division program of the division of the budget,
32 are deemed fully incorporated herein and a part of this appropri-
33 ation as if fully stated (13953).

34 Personal service--regular (50100) ... 2,197,000 (re. \$634,000)

35 Holiday/overtime compensation (50300) ... 12,000 (re. \$9,000)

36 Supplies and materials (57000) ... 8,000 (re. \$7,000)

37 Travel (54000) ... 5,000 (re. \$3,000)

38 Contractual services (51000) ... 6,002,000 (re. \$5,861,000)

39 By chapter 50, section 1, of the laws of 2018:

40 For services and expenses of service and training programs for the
41 blind, including, but not limited to, state match of federal funds
42 made available under various provisions of the federal vocational
43 rehabilitation act and the federal randolph sheppard act and
44 supportive services for blind children and blind elderly persons.

45 Notwithstanding section 51 of the state finance law and any other
46 provision of law to the contrary, the director of the budget may,

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upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ...	2,197,000	.....	(re. \$107,000)
Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$6,000)
Supplies and materials (57000) ...	8,000	.....	(re. \$1,000)
Contractual services (51000) ...	6,002,000	.....	(re. \$2,503,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$6,000)
Contractual services (51000) ...	6,002,000	.....	(re. \$64,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2017:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may,

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upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 8,000 (re. \$3,000)
Contractual services (51000) ... 6,502,000 (re. \$251,000)

Special Revenue Funds - Federal

Federal Education Fund

OCFS Vocational Rehabilitation Payments Account - 25207

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the New York state commission for the blind.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).

Nonpersonal service (57050) ... 1,200,000 (re. \$287,000)

Special Revenue Funds - Federal

Federal Education Fund

Rehabilitation Services/Basic Support Account - 25213

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and

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conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 (re. \$8,507,000)

Nonpersonal service (57050) ... 22,840,000 (re. \$22,840,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 (re. \$2,439,000)

Nonpersonal service (57050) ... 22,840,000 (re. \$17,974,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and

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the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 (re. \$1,336,000)

Nonpersonal service (57050) ... 22,840,000 (re. \$1,317,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,396,000 (re. \$720,000)

Nonpersonal service (57050) ... 22,840,000 (re. \$5,838,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise

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1 improve vending stands for the blind enterprise program pursuant to
2 an agreement between the New York state commission for the blind and
3 the dormitory authority, which may contain such other terms and
4 conditions as may be agreed upon by the parties thereto, including
5 provisions related to indemnities. All contracts for construction
6 awarded by the dormitory authority pursuant to this appropriation
7 shall be governed by article 8 of the labor law and shall be awarded
8 in accordance with the authority's procurement contract guidelines
9 adopted pursuant to section 2879 of the public authorities law
10 (13953).

11 Nonpersonal service (57050) ... 20,079,000 (re. \$829,000)

12 Special Revenue Funds - Other
13 Combined Expendable Trust Fund
14 CBVH Gifts and Bequests Account - 20129

15 By chapter 50, section 1, of the laws of 2019:

16 For services and expenses related to the New York state commission for
17 the blind (13953).

18 Supplies and materials (57000) ... 5,000 (re. \$5,000)

19 Contractual services (51000) ... 20,000 (re. \$20,000)

20 Equipment (56000) ... 2,000 (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2018:

22 For services and expenses related to the New York state commission for
23 the blind (13953).

24 Supplies and materials (57000) ... 5,000 (re. \$5,000)

25 Contractual services (51000) ... 20,000 (re. \$20,000)

26 Equipment (56000) ... 2,000 (re. \$2,000)

27 By chapter 50, section 1, of the laws of 2017:

28 For services and expenses related to the New York state commission for
29 the blind (13953).

30 Supplies and materials (57000) ... 5,000 (re. \$5,000)

31 Contractual services (51000) ... 20,000 (re. \$20,000)

32 Equipment (56000) ... 2,000 (re. \$2,000)

33 Special Revenue Funds - Other
34 Combined Expendable Trust Fund
35 CBVH-Vending Stand Account - 20119

36 By chapter 50, section 1, of the laws of 2019:

37 For services and expenses related to the vending stand program and
38 pension plan and establishing food service sites.

39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Transfer
41 Authority, and the Alignment Interchange and Transfer Authority as
42 defined in the 2019-20 state fiscal year state operations appropri-
43 ation for the budget division program of the division of the budget,
44 are deemed fully incorporated herein and a part of this appropri-
45 ation as if fully stated (13953).

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1 Contractual services (51000) ... 543,000 (re. \$543,000)

2 By chapter 50, section 1, of the laws of 2018:
3 For services and expenses related to the vending stand program and
4 pension plan and establishing food service sites.
5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority, and the Alignment Interchange and Transfer Authority as
8 defined in the 2018-19 state fiscal year state operations appropri-
9 ation for the budget division program of the division of the budget,
10 are deemed fully incorporated herein and a part of this appropri-
11 ation as if fully stated (13953).
12 Contractual services (51000) ... 543,000 (re. \$543,000)

13 By chapter 50, section 1, of the laws of 2017:
14 For services and expenses related to the vending stand program and
15 pension plan and establishing food service sites.
16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, the IT Interchange and Transfer
18 Authority, and the Alignment Interchange and Transfer Authority as
19 defined in the 2017-18 state fiscal year state operations appropri-
20 ation for the budget division program of the division of the budget,
21 are deemed fully incorporated herein and a part of this appropri-
22 ation as if fully stated (13953).
23 Contractual services (51000) ... 100,000 (re. \$55,000)

24 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
25 section 1, of the laws of 2016:
26 For services and expenses related to the vending stand program and
27 pension plan and establishing food service sites.
28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, the IT Interchange and Transfer
30 Authority, and the Alignment Interchange and Transfer Authority as
31 defined in the 2015-16 state fiscal year state operations appropri-
32 ation for the budget division program of the division of the budget,
33 are deemed fully incorporated herein and a part of this appropri-
34 ation as if fully stated (13953).
35 Contractual services (51000) ... 100,000 (re. \$12,000)

36 Special Revenue Funds - Other
37 Combined Expendable Trust Fund
38 CBVH-Vending Stand Account-Federal - 20126

39 By chapter 50, section 1, of the laws of 2019:
40 For services and expenses related to the vending stand program and
41 pension plan and establishing food service sites.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority, and the Alignment Interchange and Transfer Authority as
45 defined in the 2019-20 state fiscal year state operations appropri-
46 ation for the budget division program of the division of the budget,

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1 are deemed fully incorporated herein and a part of this appropri-
2 ation as if fully stated (13953).
3 Supplies and materials (57000) ... 200,000 (re. \$200,000)
4 Travel (54000) ... 4,000 (re. \$4,000)
5 Contractual services (51000) ... 546,000 (re. \$546,000)

6 By chapter 50, section 1, of the laws of 2018:
7 For services and expenses related to the vending stand program and
8 pension plan and establishing food service sites.
9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, and the Alignment Interchange and Transfer Authority as
12 defined in the 2018-19 state fiscal year state operations appropri-
13 ation for the budget division program of the division of the budget,
14 are deemed fully incorporated herein and a part of this appropri-
15 ation as if fully stated (13953).
16 Supplies and materials (57000) ... 200,000 (re. \$200,000)
17 Travel (54000) ... 4,000 (re. \$4,000)
18 Contractual services (51000) ... 546,000 (re. \$539,000)

19 By chapter 50, section 1, of the laws of 2017:
20 For services and expenses related to the vending stand program and
21 pension plan and establishing food service sites.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, the IT Interchange and Transfer
24 Authority, and the Alignment Interchange and Transfer Authority as
25 defined in the 2017-18 state fiscal year state operations appropri-
26 ation for the budget division program of the division of the budget,
27 are deemed fully incorporated herein and a part of this appropri-
28 ation as if fully stated (13953).
29 Personal service--regular (50100) ... 50,000 (re. \$50,000)
30 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
31 Supplies and materials (57000) ... 215,000 (re. \$215,000)
32 Travel (54000) ... 4,000 (re. \$4,000)
33 Contractual services (51000) ... 518,000 (re. \$79,000)
34 Fringe benefits (60000) ... 400,000 (re. \$400,000)
35 Indirect costs (58800) ... 55,000 (re. \$55,000)

36 By chapter 50, section 1, of the laws of 2016:
37 For services and expenses related to the vending stand program and
38 pension plan and establishing food service sites.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Transfer
41 Authority, and the Alignment Interchange and Transfer Authority as
42 defined in the 2016-17 state fiscal year state operations appropri-
43 ation for the budget division program of the division of the budget,
44 are deemed fully incorporated herein and a part of this appropri-
45 ation as if fully stated (13953).
46 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
47 Supplies and materials (57000) ... 215,000 (re. \$215,000)
48 Contractual services (51000) ... 518,000 (re. \$36,000)

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1 Fringe benefits (60000) ... 400,000 (re. \$386,000)
2 Indirect costs (58800) ... 55,000 (re. \$55,000)

3 Special Revenue Funds - Other
4 Combined Expendable Trust Fund
5 CBVH-Vending Stand Account-State - 20146

6 By chapter 50, section 1, of the laws of 2019:
7 For services and expenses related to the vending stand program and
8 pension plan and establishing food service sites.
9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, and the Alignment Interchange and Transfer Authority as
12 defined in the 2019-20 state fiscal year state operations appropri-
13 ation for the budget division program of the division of the budget,
14 are deemed fully incorporated herein and a part of this appropri-
15 ation as if fully stated (13953).
16 Contractual services (51000) ... 100,000 (re. \$100,000)

17 By chapter 50, section 1, of the laws of 2018:
18 For services and expenses related to the vending stand program and
19 pension plan and establishing food service sites.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Alignment Interchange and Transfer Authority as
23 defined in the 2018-19 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated (13953).
27 Contractual services (51000) ... 100,000 (re. \$5,000)

28 By chapter 50, section 1, of the laws of 2017:
29 For services and expenses related to the vending stand program and
30 pension plan and establishing food service sites.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Alignment Interchange and Transfer Authority as
34 defined in the 2017-18 state fiscal year state operations appropri-
35 ation for the budget division program of the division of the budget,
36 are deemed fully incorporated herein and a part of this appropri-
37 ation as if fully stated (13953).
38 Contractual services (51000) ... 50,000 (re. \$3,000)

39 By chapter 50, section 1, of the laws of 2016:
40 For services and expenses related to the vending stand program and
41 pension plan and establishing food service sites.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority, and the Alignment Interchange and Transfer Authority as
45 defined in the 2016-17 state fiscal year state operations appropri-
46 ation for the budget division program of the division of the budget,

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1 are deemed fully incorporated herein and a part of this appropri-
2 ation as if fully stated (13953).
3 Contractual services (51000) ... 50,000 (re. \$5,000)

4 Special Revenue Funds - Other
5 Miscellaneous Special Revenue Fund
6 CBVH Highway Revenue Account - 22108

7 By chapter 50, section 1, of the laws of 2019:
8 For services and expenses of programs that support the blind.
9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, and the Alignment Interchange and Transfer Authority as
12 defined in the 2019-20 state fiscal year state operations appropri-
13 ation for the budget division program of the division of the budget,
14 are deemed fully incorporated herein and a part of this appropri-
15 ation as if fully stated (13953).
16 Contractual services (51000) ... 500,000 (re. \$500,000)

17 By chapter 50, section 1, of the laws of 2018:
18 For services and expenses of programs that support the blind.
19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, the IT Interchange and Transfer
21 Authority, and the Alignment Interchange and Transfer Authority as
22 defined in the 2018-19 state fiscal year state operations appropri-
23 ation for the budget division program of the division of the budget,
24 are deemed fully incorporated herein and a part of this appropri-
25 ation as if fully stated (13953).
26 Contractual services (51000) ... 500,000 (re. \$496,000)

27 By chapter 50, section 1, of the laws of 2017:
28 For services and expenses of programs that support the blind.
29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, and the Alignment Interchange and Transfer Authority as
32 defined in the 2017-18 state fiscal year state operations appropri-
33 ation for the budget division program of the division of the budget,
34 are deemed fully incorporated herein and a part of this appropri-
35 ation as if fully stated (13953).
36 Contractual services (51000) ... 500,000 (re. \$494,000)

37 By chapter 50, section 1, of the laws of 2016:
38 For services and expenses of programs that support the blind.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Transfer
41 Authority, and the Alignment Interchange and Transfer Authority as
42 defined in the 2016-17 state fiscal year state operations appropri-
43 ation for the budget division program of the division of the budget,
44 are deemed fully incorporated herein and a part of this appropri-
45 ation as if fully stated (13953).
46 Contractual services (51000) ... 500,000 (re. \$374,000)

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 SYSTEMS SUPPORT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses related to the systems support program.

6 Notwithstanding section 51 of the state finance law and any other
7 provision of law to the contrary, the director of the budget may,
8 upon the advice of the commissioner of children and family services,
9 authorize the transfer or interchange of moneys appropriated herein
10 with any other state operations - general fund appropriation within
11 the office of children and family services except where transfer or
12 interchange of appropriations is prohibited or otherwise restricted
13 by law.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority, and the Alignment Interchange and Transfer Authority as
17 defined in the 2019-20 state fiscal year state operations appropri-
18 ation for the budget division program of the division of the budget,
19 are deemed fully incorporated herein and a part of this appropri-
20 ation as if fully stated (14020).

21 Supplies and materials (57000) ... 25,000 (re. \$13,000)
22 Travel (54000) ... 48,000 (re. \$48,000)
23 Contractual services (51000) ... 2,400,000 (re. \$1,696,000)
24 Equipment (56000) ... 25,000 (re. \$25,000)

25 For the non-federal share of services and expenses for the continued
26 maintenance of the statewide automated child welfare information
27 system; to operate the statewide automated child welfare information
28 system; and for the continued development of the statewide automated
29 child welfare information system. Of the amounts appropriated here-
30 in, a portion may be available for suballocation to the office of
31 information technology services for the administration of independ-
32 ent verification and validation services for child welfare systems
33 operated or developed by the office of children and family services.

34 Notwithstanding any provision of law to the contrary, funds appropri-
35 ated herein shall only be available upon approval of an expenditure
36 plan by the director of the budget.

37 Notwithstanding section 51 of the state finance law and any other
38 provision of law to the contrary, the director of the budget may,
39 upon the advice of the commissioner of children and family services,
40 authorize the transfer or interchange of moneys appropriated herein
41 with any other state operations - general fund appropriation within
42 the office of children and family services except where transfer or
43 interchange of appropriations is prohibited or otherwise restricted
44 by law.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, the IT Interchange and Transfer
47 Authority, and the Alignment Interchange and Transfer Authority as
48 defined in the 2019-20 state fiscal year state operations appropri-
49 ation for the budget division program of the division of the budget,

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are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ...	153,000	.....	(re. \$52,000)
Supplies and materials (57000) ...	129,000	.....	(re. \$120,000)
Travel (54000) ...	129,000	.....	(re. \$78,000)
Contractual services (51000) ...	8,706,000	.....	(re. \$7,459,000)
Equipment (56000) ...	846,000	.....	(re. \$846,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services. Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

<u>Personal service--regular (50100) ...</u>	<u>70,000</u>	<u>.....</u>	(re. \$70,000)
Supplies and materials (57000) ...	129,000	.....	(re. \$94,000)
Contractual services (51000) ...	8,706,000	.....	(re. \$4,935,000)
Equipment (56000) ...	846,000	.....	(re. \$846,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or

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interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Travel (54000) ... 48,000 (re. \$48,000)

Contractual services (51000) ... 2,400,000 (re. \$240,000)

Equipment (56000) ... 25,000 (re. \$25,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. [~~Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits~~] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13986).

Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. [~~Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits~~] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13986).

Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

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For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. [~~Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits~~] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13986).

Nonpersonal service (57050) ... 30,593,000 (re. \$29,022,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. [~~Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits~~] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13986).

Nonpersonal service (57050) ... 30,593,000 (re. \$27,790,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. [~~Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits~~] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13986).

Nonpersonal service (57050) ... 30,593,000 (re. \$26,602,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund

State Purposes Account - 10050

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The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000)
~~[15,119,000]~~ 11,946,650 (re. \$10,860,000)
Personal service--regular (50100) ... 990,000 (re. 81,000)
Holiday/overtime compensation (50300) ... 10,000 (re. 10,000)
Travel (54000) ... 1,637,350 (re. 1,446,000)
Equipment (56000) ... 475,000 (re. 465,000)
Supplies and materials (57000) ... 60,000 (re. 18,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services,

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1 authorize the transfer or interchange of moneys appropriated herein
2 with any other state operations or aid to localities - general fund
3 or state special revenue other fund appropriation (15016).
4 Contractual services (51000) ... 4,180,000 (re. \$4,180,000)

5 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
6 section 1, of the laws of 2019:

7 For services and expenses related to the training and development
8 program, including but not limited to, child welfare, public assist-
9 ance and medical assistance training contracts with not-for-profit
10 agencies or other governmental entities. Of the amount appropriated
11 herein, a minimum of \$257,000 shall be used for the prevention of
12 domestic violence, of which \$135,000 may be used to contract with
13 the office for the prevention of domestic violence to develop and
14 implement a training program on the dynamics of domestic violence
15 and its relationship to child abuse and neglect with particular
16 emphasis on alternatives to out-of-home placement.

17 For trainee travel reimbursement payments to counties and voluntary
18 agencies for employees receiving training from the office of chil-
19 dren and family services, up to the limits stated in the OCFS travel
20 guidelines.

21 Notwithstanding section 51 of the state finance law and any other
22 provision of law to the contrary, the director of the budget may,
23 upon the advice of the commissioner of the office of temporary and
24 disability assistance and the commissioner of the office of children
25 and family services, transfer or suballocate any of the amounts
26 appropriated herein, or made available through interchange to the
27 office of temporary and disability assistance.

28 Notwithstanding section 51 of the state finance law and any other
29 provision of law to the contrary, the director of the budget may,
30 upon the advice of the commissioner of children and family services,
31 authorize the transfer or interchange of moneys appropriated herein
32 with any other state operations - general fund or state special
33 revenue other fund appropriation within the office of children and
34 family services except where transfer or interchange of appropri-
35 ations is prohibited or otherwise restricted by law.

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority, and the Alignment Interchange and Transfer Authority as
39 defined in the 2018-19 state fiscal year state operations appropri-
40 ation for the budget division program of the division of the budget,
41 are deemed fully incorporated herein and a part of this appropri-
42 ation as if fully stated (14075).

43 Contractual services (51000) ... 17,799,000 (re. \$17,007,000)
44 Equipment (56000) ... 1,500,000 (re. \$572,000)

45 By chapter 50, section 1, of the laws of 2017:

46 For services and expenses related to the training and development
47 program, including but not limited to, child welfare, public assist-
48 ance and medical assistance training contracts with not-for-profit
49 agencies or other governmental entities. Of the amount appropriated

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1 herein, a minimum of \$257,000 shall be used for the prevention of
2 domestic violence, of which \$135,000 may be used to contract with
3 the office for the prevention of domestic violence to develop and
4 implement a training program on the dynamics of domestic violence
5 and its relationship to child abuse and neglect with particular
6 emphasis on alternatives to out-of home-placement.

7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the director of the budget may,
9 upon the advice of the commissioner of the office of temporary and
10 disability assistance and the commissioner of the office of children
11 and family services, transfer or suballocate any of the amounts
12 appropriated herein, or made available through interchange to the
13 office of temporary and disability assistance.

14 Notwithstanding section 51 of the state finance law and any other
15 provision of law to the contrary, the director of the budget may,
16 upon the advice of the commissioner of children and family services,
17 authorize the transfer or interchange of moneys appropriated herein
18 with any other state operations - general fund appropriation within
19 the office of children and family services except where transfer or
20 interchange of appropriations is prohibited or otherwise restricted
21 by law.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, the IT Interchange and Transfer
24 Authority, and the Alignment Interchange and Transfer Authority as
25 defined in the 2017-18 state fiscal year state operations appropri-
26 ation for the budget division program of the division of the budget,
27 are deemed fully incorporated herein and a part of this appropri-
28 ation as if fully stated (14075).

29 Contractual services (51000) ... 19,299,000 (re. \$2,671,000)

30 By chapter 50, section 1, of the laws of 2016:

31 For services and expenses related to the training and development
32 program, including but not limited to, child welfare, public assist-
33 ance and medical assistance training contracts with not-for-profit
34 agencies or other governmental entities. Of the amount appropriated
35 herein, a minimum of \$257,000 shall be used for the prevention of
36 domestic violence, of which \$135,000 may be used to contract with
37 the office for the prevention of domestic violence to develop and
38 implement a training program on the dynamics of domestic violence
39 and its relationship to child abuse and neglect with particular
40 emphasis on alternatives to out-of home-placement.

41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of the office of temporary and
44 disability assistance and the commissioner of the office of children
45 and family services, transfer or suballocate any of the amounts
46 appropriated herein, or made available through interchange to the
47 office of temporary and disability assistance.

48 Notwithstanding section 51 of the state finance law and any other
49 provision of law to the contrary, the director of the budget may,
50 upon the advice of the commissioner of children and family services,

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1 authorize the transfer or interchange of moneys appropriated herein
2 with any other state operations - general fund appropriation within
3 the office of children and family services except where transfer or
4 interchange of appropriations is prohibited or otherwise restricted
5 by law.

6 Notwithstanding any other provision of law, the money hereby appropri-
7 ated may be interchanged or transferred, without limit, to local
8 assistance and/or any appropriation of the office of children and
9 family services, and may be increased or decreased without limit by
10 transfer or suballocation between these appropriated amounts and
11 appropriations of any department, agency or public authority related
12 to the operation of the justice center for the protection of people
13 with special needs with the approval of the director of the budget
14 who shall file such approval with the department of audit and
15 control and copies thereof with the chairman of the senate finance
16 committee and the chairman of the assembly ways and means committee.

17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority, the IT Interchange and Transfer
19 Authority and the Alignment Interchange and Transfer Authority as
20 defined in the 2016-17 state fiscal year state operations appropri-
21 ation for the budget division program of the division of the budget,
22 are deemed fully incorporated herein and a part of this appropri-
23 ation as if fully stated (14075).

24 Contractual services (51000) ... 19,299,000 (re. \$3,218,000)

25 By chapter 50, section 1, of the laws of 2015:

26 For the non-federal share of training contracts, including but not
27 limited to, child welfare, public assistance and medical assistance
28 training contracts with not-for-profit agencies or other govern-
29 mental entities. Funds available under this appropriation may be
30 used only after all available funding from other revenue sources, as
31 determined by the director of the budget and including, but not
32 limited to the special revenue funds - other office of children and
33 family services training, management and evaluation account and the
34 special revenue fund - other office of children and family services
35 state match account have been fully expended.

36 Notwithstanding section 51 of the state finance law and any other
37 provision of law to the contrary, the director of the budget may,
38 upon the advice of the commissioner of the office of temporary and
39 disability assistance and the commissioner of the office of children
40 and family services, transfer or suballocate any of the amounts
41 appropriated herein, or made available through interchange to the
42 office of temporary and disability assistance for the non-federal
43 share of training contracts.

44 Notwithstanding section 51 of the state finance law and any other
45 provision of law to the contrary, the director of the budget may,
46 upon the advice of the commissioner of children and family services,
47 authorize the transfer or interchange of moneys appropriated herein
48 with any other state operations - general fund appropriation within
49 the office of children and family services except where transfer or

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interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 2,960,000 (re. \$864,000)
For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may,

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1 upon the advice of the commissioner of children and family services,
2 authorize the transfer or interchange of moneys appropriated herein
3 with any other state operations - general fund appropriation within
4 the office of children and family services except where transfer or
5 interchange of appropriations is prohibited or otherwise restricted
6 by law.

7 Notwithstanding any other provision of law, the money hereby appropri-
8 ated may be interchanged or transferred, without limit, to local
9 assistance and/or any appropriation of the office of children and
10 family services, and may be increased or decreased without limit by
11 transfer or suballocation between these appropriated amounts and
12 appropriations of any department, agency or public authority related
13 to the operation of the justice center for the protection of people
14 with special needs with the approval of the director of the budget
15 who shall file such approval with the department of audit and
16 control and copies thereof with the chairman of the senate finance
17 committee and the chairman of the assembly ways and means committee.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, the IT Interchange and Transfer
20 Authority and the Alignment Interchange and Transfer Authority as
21 defined in the 2015-16 state fiscal year state operations appropri-
22 ation for the budget division program of the division of the budget,
23 are deemed fully incorporated herein and a part of this appropri-
24 ation as if fully stated (14076).

25 Contractual services (51000) ... 2,082,000 (re. \$2,082,000)
26 For services and expenses for the prevention of domestic violence and
27 expenses related hereto. Of the amount appropriated, \$135,000 may be
28 used to contract with the office for the prevention of domestic
29 violence to develop and implement a training program on the dynamics
30 of domestic violence and its relationship to child abuse and neglect
31 with particular emphasis on alternatives to out-of home-placement.

32 Notwithstanding section 51 of the state finance law and any other
33 provision of law to the contrary, the director of the budget may,
34 upon the advice of the commissioner of children and family services,
35 authorize the transfer or interchange of moneys appropriated herein
36 with any other state operations - general fund appropriation within
37 the office of children and family services except where transfer or
38 interchange of appropriations is prohibited or otherwise restricted
39 by law.

40 Notwithstanding any other provision of law, the money hereby appropri-
41 ated may be interchanged or transferred, without limit, to local
42 assistance and/or any appropriation of the office of children and
43 family services, and may be increased or decreased without limit by
44 transfer or suballocation between these appropriated amounts and
45 appropriations of any department, agency or public authority related
46 to the operation of the justice center for the protection of people
47 with special needs with the approval of the director of the budget
48 who shall file such approval with the department of audit and
49 control and copies thereof with the chairman of the senate finance
50 committee and the chairman of the assembly ways and means committee.

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14038).
Contractual services (51000) ... 257,000 (re. \$224,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100)
[~~2,346,000~~] 2,336,000 (re. \$1,272,000)
Holiday/overtime compensation (50300) ... 10,000 (re. 6,000)
Contractual services (51000)
[~~21,504,000~~] 20,254,350 (re. \$20,179,000)
Travel (54000) ... 1,399,650 (re. 1,120,000)
Fringe benefits (60000) ... 979,000 (re. \$12,000)
Indirect costs (58800) ... 65,000 (re. \$9,000)
For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation **(15016)**.

Contractual services (51000) ... 3,420,000 (re. \$2,740,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,341,000 (re. \$406,000)

Holiday/overtime compensation (50300) ... 5,000 (re. \$2,000)

Contractual services (51000) ... 25,014,000 (re. \$22,660,000)

Fringe benefits (60000) ... 979,000 (re. \$267,000)

Indirect costs (58800) ... 65,000 (re. \$13,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ...	2,341,000	.....	(re. \$942,000)
Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$3,000)
Contractual services (51000) ...	25,014,000	.....	(re. \$17,185,000)
Fringe benefits (60000) ...	979,000	.....	(re. \$136,000)
Indirect costs (58800) ...	65,000	.....	(re. \$29,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ...	2,340,200	.....	(re. \$1,093,000)
Contractual services (51000) ...	25,014,000	.....	(re. \$12,339,000)
Fringe benefits (60000) ...	976,000	.....	(re. \$824,000)
Indirect costs (58800) ...	65,300	.....	(re. \$59,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 federal government. No expenditure shall be made from this account
2 until an expenditure plan has been approved by the director of the
3 budget.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority and the Alignment Interchange and Transfer Authority as
7 defined in the 2015-16 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated (13984).

11 Personal service--regular (50100) ... 2,330,000 (re. \$1,163,000)
12 Contractual services (51000) ... 36,014,000 (re. \$15,558,000)
13 Fringe benefits (60000) ... 970,000 (re. \$121,000)
14 Indirect costs (58800) ... 65,000 (re. \$19,000)

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 State Match Account - 21967

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses related to the training and development
20 program. Of the amount appropriated herein, \$1,500,000 may be used
21 only to provide state match for federal training funds in accordance
22 with an agreement with social services districts including, but not
23 limited to, the city of New York. Any agreement with a social
24 services district is subject to the approval of the director of the
25 budget. No expenditure shall be made from this account for personal
26 service costs. No expenditure shall be made from this account until
27 an expenditure plan for this purpose has been approved by the direc-
28 tor of the budget.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, and the Alignment Interchange and Transfer Authority as
32 defined in the 2019-20 state fiscal year state operations appropri-
33 ation for the budget division program of the division of the budget,
34 are deemed fully incorporated herein and a part of this appropri-
35 ation as if fully stated (13984).

36 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)

37 By chapter 50, section 1, of the laws of 2018:

38 For services and expenses related to the training and development
39 program. Of the amount appropriated herein, \$1,500,000 may be used
40 only to provide state match for federal training funds in accordance
41 with an agreement with social services districts including, but not
42 limited to, the city of New York. Any agreement with a social
43 services district is subject to the approval of the director of the
44 budget. No expenditure shall be made from this account for personal
45 service costs. No expenditure shall be made from this account until
46 an expenditure plan for this purpose has been approved by the direc-
47 tor of the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Alignment Interchange and Transfer Authority as
4 defined in the 2018-19 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated (13984).

8 Contractual services (51000) ... 4,000,000 (re. \$3,975,000)

9 By chapter 50, section 1, of the laws of 2017:

10 For services and expenses related to the training and development
11 program. Of the amount appropriated herein, \$1,500,000 may be used
12 only to provide state match for federal training funds in accordance
13 with an agreement with social services districts including, but not
14 limited to, the city of New York. Any agreement with a social
15 services district is subject to the approval of the director of the
16 budget. No expenditure shall be made from this account for personal
17 service costs. No expenditure shall be made from this account until
18 an expenditure plan for this purpose has been approved by the direc-
19 tor of the budget.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Alignment Interchange and Transfer Authority as
23 defined in the 2017-18 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated (13984).

27 Contractual services (51000) ... 4,000,000 (re. \$3,574,000)

28 By chapter 50, section 1, of the laws of 2016:

29 For services and expenses related to the training and development
30 program. Of the amount appropriated herein, \$1,500,000 may be used
31 only to provide state match for federal training funds in accordance
32 with an agreement with social services districts including, but not
33 limited to, the city of New York. Any agreement with a social
34 services district is subject to the approval of the director of the
35 budget. No expenditure shall be made from this account for personal
36 service costs. No expenditure shall be made from this account until
37 an expenditure plan for this purpose has been approved by the direc-
38 tor of the budget.

39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Transfer
41 Authority and the Alignment Interchange and Transfer Authority as
42 defined in the 2016-17 state fiscal year state operations appropri-
43 ation for the budget division program of the division of the budget,
44 are deemed fully incorporated herein and a part of this appropri-
45 ation as if fully stated (13984).

46 Contractual services (51000) ... 4,000,000 (re. \$3,924,000)

47 By chapter 50, section 1, of the laws of 2015:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 7,000,000 (re. \$92,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Training, Management and Evaluation Account - 21961

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... [~~3,245,000~~] 3,237,000 .. (re. \$2,400,000)

Holiday/overtime compensation (50300) ... 8,000 (re. \$4,000)

Supplies and materials (57000) ... 20,000 (re. \$20,000)

Travel (54000) ... 12,000 (re. \$11,000)

Contractual services (51000) ... 1,854,000 (re. \$1,854,000)

Equipment (56000) ... 92,000 (re. \$92,000)

Fringe benefits (60000) ... 1,565,000 (re. \$973,000)

Indirect costs (58800) ... 102,000 (re. \$71,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ...	3,240,000	.....	(re. \$2,470,000)
Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$2,000)
Supplies and materials (57000) ...	20,000	.....	(re. \$2,000)
Travel (54000) ...	12,000	.....	(re. \$4,000)
Contractual services (51000) ...	1,854,000	.....	(re. \$1,850,000)
Equipment (56000) ...	92,000	.....	(re. \$92,000)
Fringe benefits (60000) ...	1,565,000	.....	(re. \$462,000)
Indirect costs (58800) ...	102,000	.....	(re. \$45,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ...	3,240,000	.....	(re. \$2,065,000)
Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$3,000)
Supplies and materials (57000) ...	20,000	.....	(re. \$4,000)
Travel (54000) ...	12,000	.....	(re. \$12,000)
Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
Equipment (56000) ...	92,000	.....	(re. \$92,000)
Fringe benefits (60000) ...	1,565,000	.....	(re. \$852,000)
Indirect costs (58800) ...	102,000	.....	(re. \$72,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ...	3,237,200	.....	(re. \$1,918,000)
Supplies and materials (57000) ...	20,000	.....	(re. \$20,000)
Travel (54000) ...	12,000	.....	(re. \$12,000)
Contractual services (51000) ...	1,854,000	.....	(re. \$1,848,000)
Equipment (56000) ...	92,000	.....	(re. \$92,000)
Fringe benefits (60000) ...	1,561,000	.....	(re. \$1,400,000)
Indirect costs (58800) ...	102,300	.....	(re. \$95,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ...	3,227,000	.....	(re. \$1,988,000)
Supplies and materials (57000) ...	20,000	.....	(re. \$20,000)
Travel (54000) ...	12,000	.....	(re. \$12,000)
Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
Equipment (56000) ...	100,000	.....	(re. \$100,000)
Fringe benefits (60000) ...	1,555,000	.....	(re. \$501,000)
Indirect costs (58800) ...	102,000	.....	(re. \$62,000)

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

By chapter 50, section 1, of the laws of 2019:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to publication and sale of training
2 materials.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, and the Alignment Interchange and Transfer Authority as
6 defined in the 2019-20 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated (13984).
10 Contractual services (51000) ... 200,000 (re. \$200,000)

11 By chapter 50, section 1, of the laws of 2018:
12 For services and expenses related to publication and sale of training
13 materials.
14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority, and the Alignment Interchange and Transfer Authority as
17 defined in the 2018-19 state fiscal year state operations appropri-
18 ation for the budget division program of the division of the budget,
19 are deemed fully incorporated herein and a part of this appropri-
20 ation as if fully stated (13984).
21 Contractual services (51000) ... 200,000 (re. \$200,000)

22 By chapter 50, section 1, of the laws of 2017:
23 For services and expenses related to publication and sale of training
24 materials.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Alignment Interchange and Transfer Authority as
28 defined in the 2017-18 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated (13984).
32 Contractual services (51000) ... 200,000 (re. \$200,000)

33 By chapter 50, section 1, of the laws of 2016:
34 For services and expenses related to publication and sale of training
35 materials.
36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority and the Alignment Interchange and Transfer Authority as
39 defined in the 2016-17 state fiscal year state operations appropri-
40 ation for the budget division program of the division of the budget,
41 are deemed fully incorporated herein and a part of this appropri-
42 ation as if fully stated (13984).
43 Contractual services (51000) ... 200,000 (re. \$200,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	168,541,000	43,934,000
4	Special Revenue Funds - Federal	275,558,000	207,564,000
5	Special Revenue Funds - Other	2,500,000	2,439,000
6		-----	-----
7	All Funds	446,599,000	253,937,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 54,918,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the adminis-
15 tration program including the payment of
16 liabilities incurred prior to April 1,
17 2020. The office is authorized to charge-
18 back New York city human resources admin-
19 istration for their contributed share of
20 costs for the training resource system.

21 Notwithstanding section 153 of the social
22 services law or any other inconsistent
23 provision of law, the office shall reduce
24 reimbursement otherwise payable to social
25 services districts to recover 50 percent
26 of the non-federal share of costs incurred
27 by the office for the operation of the
28 automated finger imaging system (AFIS).

29 Notwithstanding any other inconsistent
30 provision of law, the office shall reduce
31 reimbursement otherwise payable to social
32 services districts to recover 100 percent
33 of the costs incurred by the office for
34 employment verification services. Notwith-
35 standing any provision of law to the
36 contrary, and subject to the approval of
37 the director of the budget, the city of
38 New York shall be charged back for costs
39 related to Mapper. The office is author-
40 ized to chargeback New York city human
41 resources administration for their
42 contributed share of occupancy costs at 14
43 Boerum Place.

44 Notwithstanding section 51 of the state
45 finance law and any other provision of law

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 to the contrary, the director of the budg-
2 et may, upon the advice of the commission-
3 er of the office of temporary and disabil-
4 ity assistance, authorize the transfer or
5 interchange of moneys appropriated herein
6 with any other state operations - general
7 fund appropriation within the office of
8 temporary and disability assistance except
9 where transfer or interchange of appropri-
10 ations is prohibited or otherwise
11 restricted by law.

12 Notwithstanding any law to the contrary, no
13 funds under this appropriation shall be
14 available for certification or payment
15 until (i) the legislature has finally
16 acted upon the appropriations for the
17 office of temporary and disability assist-
18 ance contained in the aid to localities
19 budget bill, and (ii) the director of the
20 budget has determined that those aid to
21 localities appropriations as finally acted
22 on by the legislature are sufficient for
23 the ensuing fiscal year.

24 Notwithstanding any other provision of law
25 to the contrary, any of the amounts appro-
26 priated herein may be increased or
27 decreased by interchange or transfer,
28 without limit, with any appropriation of
29 any other department, agency or public
30 authority or by transfer or suballocation
31 to any department, agency or public
32 authority with the approval of the direc-
33 tor of the budget.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2020-21 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (81001).

44	Personal service--regular (50100)	24,739,000
45	Temporary service (50200)	100,000
46	Holiday/overtime compensation (50300)	44,000
47	Supplies and materials (57000)	1,529,000
48	Travel (54000)	353,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1	Contractual services (51000)	25,388,000
2	Equipment (56000)	265,000
3		-----
4	Program account subtotal	52,418,000
5		-----

6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	OTDA Program Account - 21980	

9 For services and expenses related to the
10 support of health and social services
11 programs.

12 Notwithstanding any law to the contrary, no
13 funds under this appropriation shall be
14 available for certification or payment
15 until (i) the legislature has finally
16 acted upon the appropriations for the
17 office of temporary and disability assist-
18 ance contained in the aid to localities
19 budget bill, and (ii) the director of the
20 budget has determined that those aid to
21 localities appropriations as finally acted
22 on by the legislature are sufficient for
23 the ensuing fiscal year.

24 Notwithstanding section 153 of the social
25 services law or any other inconsistent
26 provision of law, the office shall reduce
27 reimbursement otherwise payable to social
28 services districts to recover 100 percent
29 of costs incurred by the office on behalf
30 of social services districts, including
31 the costs incurred for electronic access
32 to federal systems to verify alien status
33 for entitlements (81001).

34	Contractual services (51000)	2,400,000
35	Fringe benefits (60000)	100,000
36		-----
37	Program account subtotal	2,500,000
38		-----

39	ADMINISTRATIVE HEARINGS PROGRAM	30,446,000
40		-----

41	General Fund	
42	State Purposes Account - 10050	

43 For services and expenses of the administra-
44 tive hearings program including the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 payment of liabilities incurred prior to
2 April 1, 2020.

3 Notwithstanding section 51 of the state
4 finance law and any other provision of law
5 to the contrary, the director of the budg-
6 et may, upon the advice of the commission-
7 er of the office of temporary and disabil-
8 ity assistance, authorize the transfer or
9 interchange of moneys appropriated herein
10 with any other state operations - general
11 fund appropriation within the office of
12 temporary and disability assistance except
13 where transfer or interchange of appropri-
14 ations is prohibited or otherwise
15 restricted by law.

16 Notwithstanding any law to the contrary, no
17 funds under this appropriation shall be
18 available for certification or payment
19 until (i) the legislature has finally
20 acted upon the appropriations for the
21 office of temporary and disability assist-
22 ance contained in the aid to localities
23 budget bill, and (ii) the director of the
24 budget has determined that those aid to
25 localities appropriations as finally acted
26 on by the legislature are sufficient for
27 the ensuing fiscal year.

28 Notwithstanding any other provision of law
29 to the contrary, any of the amounts appro-
30 priated herein may be increased or
31 decreased by interchange or transfer,
32 without limit, with any appropriation of
33 any other department, agency or public
34 authority or by transfer or suballocation
35 to any department, agency or public
36 authority with the approval of the direc-
37 tor of the budget.

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2020-21 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
46 part of this appropriation as if fully
47 stated (52306).

48 Personal service--regular (50100) 25,136,000
49 Holiday/overtime compensation (50300) 400,000
50 Supplies and materials (57000) 355,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1	Travel (54000)	250,000
2	Contractual services (51000)	4,010,000
3	Equipment (56000)	295,000
4		-----
5	CHILD SUPPORT SERVICES PROGRAM	47,865,000
6		-----

7 General Fund
8 State Purposes Account - 10050

9 For services and expenses of the child
10 support services program including the
11 payment of liabilities incurred prior to
12 April 1, 2020.

13 Amounts appropriated herein may be matched
14 with available federal funds and without
15 local financial participation. Subject to
16 the approval of the director of the budg-
17 et, funds may be used by the office either
18 directly or through one or more contracts
19 with private or public organizations, for
20 services designed to strengthen child
21 support enforcement activities including
22 but not necessarily limited to instate
23 bank match services; a paternity media
24 campaign; a medical support unit; payments
25 to hospitals and other eligible entities
26 for obtaining voluntary paternity acknowl-
27 edgments; joint enforcement teams; remedi-
28 ation of hard-to-collect cases; location
29 services; website services; child support
30 guidelines review; and operation of a
31 centralized support collection unit,
32 including the cost of banking services and
33 an automated voice response system and
34 customer service unit.

35 Notwithstanding section 153 of the social
36 services law or any other inconsistent
37 provision of law, the office shall reduce
38 reimbursement otherwise payable to social
39 services districts to recover 50 percent
40 of the non-federal share of costs incurred
41 by the office for the operation of a
42 centralized support collection unit,
43 including the cost of banking services and
44 an automated voice response system and
45 customer service unit. Such reduction
46 shall be prorated among districts based on
47 the number of collections and disburse-
48 ments processed or on an alternative meth-

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1 odology deemed appropriate by the commis-
2 sioner.
3 Notwithstanding any inconsistent provision
4 of law, amounts appropriated herein may be
5 used, as matched by federal funds, pursu-
6 ant to a plan approved by the director of
7 the budget, for the planning, development
8 and operation of an automated system
9 designed to meet the requirements of the
10 family support act of 1988, the personal
11 responsibility and work opportunity recon-
12 ciliation act of 1996 and to facilitate
13 and improve local districts operations
14 related to child support enforcement.
15 Notwithstanding any inconsistent provision
16 of the law to the contrary, pursuant to
17 memoranda of understanding and subject to
18 the approval of the director of the budg-
19 et, a portion of the amount appropriated
20 herein may be available for expenditures
21 of the department of taxation and finance,
22 the department of motor vehicles, and the
23 department of labor for reimbursement of
24 administrative costs of these departments
25 associated with efforts to increase child
26 support collections.
27 Notwithstanding section 51 of the state
28 finance law and any other provision of law
29 to the contrary, the director of the budg-
30 et may, upon the advice of the commission-
31 er of the office of temporary and disabil-
32 ity assistance, authorize the transfer or
33 interchange of moneys appropriated herein
34 with any other state operations - general
35 fund appropriation within the office of
36 temporary and disability assistance except
37 where transfer or interchange of appropri-
38 ations is prohibited or otherwise
39 restricted by law.
40 Notwithstanding any law to the contrary, no
41 funds under this appropriation shall be
42 available for certification or payment
43 until (i) the legislature has finally
44 acted upon the appropriations for the
45 office of temporary and disability assist-
46 ance contained in the aid to localities
47 budget bill, and (ii) the director of the
48 budget has determined that those aid to
49 localities appropriations as finally acted
50 on by the legislature are sufficient for
51 the ensuing fiscal year.

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1 Notwithstanding any other provision of law
2 to the contrary, any of the amounts appro-
3 priated herein may be increased or
4 decreased by interchange or transfer,
5 without limit, with any appropriation of
6 any other department, agency or public
7 authority or by transfer or suballocation
8 to any department, agency or public
9 authority with the approval of the direc-
10 tor of the budget.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2020-21 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (52200).

21	Personal service--regular (50100)	2,425,000
22	Holiday/overtime compensation (50300)	86,000
23	Supplies and materials (57000)	201,000
24	Travel (54000)	100,000
25	Contractual services (51000)	8,019,000
26	Equipment (56000)	46,000
27		-----
28	Program account subtotal	10,877,000
29		-----

30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 Child Support Account - 25178

33 For services and expenses related to the
34 administration of the child support
35 enforcement program.

36 A portion of the funds appropriated herein,
37 subject to the approval of the director of
38 the budget, may be used as the federal
39 match for services designed to strengthen
40 child support enforcement activities
41 including but not necessarily limited to
42 instate bank match services; a paternity
43 media campaign; a medical support unit;
44 payments to hospitals and other eligible
45 entities for obtaining voluntary paternity
46 acknowledgments; joint enforcement teams;
47 remediation of hard-to-collect cases;
48 location services; website services; child

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1 support guidelines review; and operation
2 of a centralized support collection unit,
3 including the cost of banking services and
4 an automated voice response system and
5 customer service unit.

6 Notwithstanding any inconsistent provision
7 of law, amounts appropriated herein may be
8 used, pursuant to a plan approved by the
9 director of the budget, for the planning,
10 development and operation of an automated
11 system designed to meet the requirements
12 of the family support act of 1988, the
13 personal responsibility and work opportu-
14 nity reconciliation act of 1996 and to
15 facilitate and improve local districts
16 operations related to child support
17 enforcement.

18 Notwithstanding any other provision of law
19 to the contrary, any of the amounts appro-
20 priated herein may be increased or
21 decreased by interchange or transfer,
22 without limit, with any appropriation of
23 any other department, agency or public
24 authority or by transfer or suballocation
25 to any department, agency or public
26 authority with the approval of the direc-
27 tor of the budget.

28 Notwithstanding any inconsistent provision
29 of the law to the contrary, pursuant to
30 memoranda of understanding and subject to
31 the approval of the director of the budg-
32 et, a portion of the amount appropriated
33 herein may be available for expenditures
34 of the department of taxation and finance,
35 the department of motor vehicles, and the
36 department of labor for reimbursement of
37 administrative costs of these departments
38 associated with efforts to increase child
39 support collections (52200).

40	Personal service (50000)	7,000,000
41	Nonpersonal service (57050)	24,588,000
42	Fringe benefits (60090)	4,500,000
43	Indirect costs (58850)	900,000
44		-----
45	Program account subtotal	36,988,000
46		-----

47	DISABILITY DETERMINATIONS PROGRAM	194,500,000
48		-----

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44 For services and expenses of client notices
45 including but not limited to personal
46 service costs, postage, other nonpersonal

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1 services costs, and contractor costs paid
2 directly by the office including but not
3 limited to costs for mail processing.
4 Notwithstanding any other inconsistent
5 provision of law, the office shall reduce
6 reimbursement otherwise payable to social
7 services districts to recover 50 percent
8 of the non-federal share of costs, includ-
9 ing prior period costs, incurred by the
10 office for these purposes.

11 Notwithstanding section 51 of the state
12 finance law and any other provision of law
13 to the contrary, the director of the budg-
14 et may, upon the advice of the commission-
15 er of the office of temporary and disabil-
16 ity assistance, authorize the transfer or
17 interchange of moneys appropriated herein
18 with any other state operations - general
19 fund appropriation within the office of
20 temporary and disability assistance except
21 where transfer or interchange of appropri-
22 ations is prohibited or otherwise
23 restricted by law.

24 Notwithstanding any law to the contrary, no
25 funds under this appropriation shall be
26 available for certification or payment
27 until (i) the legislature has finally
28 acted upon the appropriations for the
29 office of temporary and disability assist-
30 ance contained in the aid to localities
31 budget bill, and (ii) the director of the
32 budget has determined that those aid to
33 localities appropriations as finally acted
34 on by the legislature are sufficient for
35 the ensuing fiscal year.

36 Notwithstanding any other provision of law
37 to the contrary, any of the amounts appro-
38 priated herein may be increased or
39 decreased by interchange or transfer,
40 without limit, with any appropriation of
41 any other department, agency or public
42 authority or by transfer or suballocation
43 to any department, agency or public
44 authority with the approval of the direc-
45 tor of the budget.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
49 and Transfer Authority as defined in the
50 2020-21 state fiscal year state operations
51 appropriation for the budget division

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1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (52202).

5	Personal service--regular (50100)	16,454,000
6	Temporary service (50200)	160,000
7	Holiday/overtime compensation (50300)	100,000
8	Supplies and materials (57000)	9,397,000
9	Travel (54000)	165,000
10	Contractual services (51000)	21,128,000
11	Equipment (56000)	50,000
12		-----
13	Total amount available	47,454,000
14		-----

15 Notwithstanding any law to the contrary, no
16 funds under this appropriation shall be
17 available for certification or payment
18 until (i) the legislature has finally
19 acted upon the appropriations for the
20 office of temporary and disability assist-
21 ance contained in the aid to localities
22 budget bill, and (ii) the director of the
23 budget has determined that those aid to
24 localities appropriations as finally acted
25 on by the legislature are sufficient for
26 the ensuing fiscal year.

27 Notwithstanding any other provision of law
28 to the contrary, any of the amounts appro-
29 priated herein may be increased or
30 decreased by interchange or transfer,
31 without limit, with any appropriation of
32 any other department, agency or public
33 authority or by transfer or suballocation
34 to any department, agency or public
35 authority with the approval of the direc-
36 tor of the budget.

37 For services and expenses incurred by the
38 office's division of disability determi-
39 nations, including payments to the social
40 security administration, in making deter-
41 minations and re-determinations regarding
42 blindness and disability in accordance
43 with title XVI of the social security act
44 for the New York state supplement program
45 (52341).

46	Personal service--regular (50100)	600,000
47	Contractual services (51000)	600,000
48		-----

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1	Total amount available	1,200,000
2		-----
3	Program account subtotal	48,654,000
4		-----

5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 Home Energy Assistance Program Account - 25123

8 Notwithstanding any other provision of law
9 to the contrary, any of the amounts appro-
10 priated herein may be increased or
11 decreased by interchange or transfer,
12 without limit, with any appropriation of
13 any other department, agency or public
14 authority or by transfer or suballocation
15 to any department, agency or public
16 authority with the approval of the direc-
17 tor of the budget.

18 For services and expenses related to the
19 administration of the low income home
20 energy assistance program. Pursuant to
21 provisions of the federal omnibus budget
22 reconciliation act of 1981, and with the
23 approval of the director of the budget, a
24 portion of the funds appropriated herein
25 may be transferred or suballocated to
26 other state agencies for administration of
27 the home energy assistance program
28 (52215).

29	Personal service (50000)	2,791,000
30	Nonpersonal service (57050)	1,442,000
31	Fringe benefits (60090)	1,941,000
32	Indirect costs (58850)	826,000
33		-----
34	Program account subtotal	7,000,000
35		-----

36 Special Revenue Funds - Federal
37 Federal USDA-Food and Nutrition Services Fund
38 Federal Food and Nutrition Services Account - 25024

39 Notwithstanding any inconsistent provision
40 of law, the money hereby appropriated may,
41 with the approval of the director of the
42 budget, be increased or decreased by
43 interchange or transfer with amounts
44 appropriated within the office of tempo-
45 rary and disability assistance federal

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1 food and nutrition services local assist-
2 ance account.
3 Notwithstanding any other provision of law
4 to the contrary, any of the amounts appro-
5 priated herein may be increased or
6 decreased by interchange or transfer,
7 without limit, with any appropriation of
8 any other department, agency or public
9 authority or by transfer or suballocation
10 to any department, agency or public
11 authority with the approval of the direc-
12 tor of the budget.

13 For services and expenses related to the
14 administration of the supplemental nutri-
15 tion assistance program. Amounts appropri-
16 ated herein may be used for the expenses
17 associated with the operation of the
18 statewide electronic benefit transfer
19 (EBT) system; the common benefit identifi-
20 cation card (CBIC); the automated finger
21 imaging system (AFIS); and an integrated
22 eligibility system. With the approval of
23 the director of budget, a portion of the
24 funds appropriated herein may be trans-
25 ferred or suballocated to other state
26 agencies for the administration of supple-
27 mental nutrition assistance program or for
28 purposes related to the implementation of
29 an integrated eligibility system (52224).

30	Personal service (50000)	7,500,000
31	Nonpersonal service (57050)	15,375,000
32	Fringe benefits (60090)	5,000,000
33	Indirect costs (58850)	500,000

34		-----
35	Program account subtotal	28,375,000
36		-----

37	INFORMATION TECHNOLOGY PROGRAM	13,383,000
38		-----

39 General Fund
40 State Purposes Account - 10050

41 For the design and implementation of modifi-
42 cations and enhancements to the welfare-
43 to-work case management system, the
44 welfare management system, the child
45 support management system and other
46 related systems operated by the office of
47 temporary and disability assistance, the

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1 office of children and family services,
2 the department of labor, or the department
3 of health necessary for the successful
4 implementation of the personal responsi-
5 bility and work opportunity reconciliation
6 act of 1996 (P.L. 104-193) and the New
7 York state welfare reform act of 1997
8 (chapter 436 of the laws of 1997) includ-
9 ing the payment of liabilities incurred
10 prior to April 1, 2020. Funds may only be
11 made available pursuant to a cost allo-
12 cation plan submitted to the department of
13 health and human services, the United
14 States department of agriculture and any
15 other applicable federal agency to the
16 extent that such approvals are required by
17 federal statute or regulations or upon
18 determination by the director of the budg-
19 et that expenditure of these funds is
20 necessary to meet the purposes defined
21 herein. This appropriation shall only be
22 available upon approval of an expenditure
23 plan by the director of the budget.

24 Notwithstanding section 51 of the state
25 finance law and any other provision of law
26 to the contrary, the director of the budg-
27 et may, upon the advice of the commission-
28 er of the office of temporary and disabil-
29 ity assistance, authorize the transfer or
30 interchange of moneys appropriated herein
31 with any other state operations - general
32 fund appropriation within the office of
33 temporary and disability assistance except
34 where transfer or interchange of appropri-
35 ations is prohibited or otherwise
36 restricted by law.

37 Notwithstanding any law to the contrary, no
38 funds under this appropriation shall be
39 available for certification or payment
40 until (i) the legislature has finally
41 acted upon the appropriations for the
42 office of temporary and disability assist-
43 ance contained in the aid to localities
44 budget bill, and (ii) the director of the
45 budget has determined that those aid to
46 localities appropriations as finally acted
47 on by the legislature are sufficient for
48 the ensuing fiscal year.

49 Notwithstanding any other provision of law
50 to the contrary, any of the amounts appro-
51 priated herein may be increased or

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1 decreased by interchange or transfer,
2 without limit, with any appropriation of
3 any other department, agency or public
4 authority or by transfer or suballocation
5 to any department, agency or public
6 authority with the approval of the direc-
7 tor of the budget.

8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2020-21 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (52295).

18 Contractual services (51000) 8,383,000

19
20 Program account subtotal 8,383,000

21

22 Special Revenue Funds - Federal
23 Federal USDA-Food and Nutrition Services Fund
24 Federal Food and Nutrition Services Account - 25024

25 For the federal share of the design and
26 implementation of modifications and
27 enhancements to the welfare-to-work case
28 management system, the welfare management
29 system, the child support management
30 system, the electronic benefit transfer
31 system, costs associated with New York
32 city facilities management, and other
33 related systems operated by the office of
34 temporary and disability assistance, the
35 office of children and family services,
36 the department of labor, or the department
37 of health necessary for the successful
38 implementation of the personal responsi-
39 bility and work opportunity reconciliation
40 act of 1996 (P.L. 104-193) and the New
41 York state welfare reform act of 1997
42 (chapter 436 of the laws of 1997).

43 Notwithstanding any other provision of law
44 to the contrary, any of the amounts appro-
45 priated herein may be increased or
46 decreased by interchange or transfer,
47 without limit, with any appropriation of
48 any other department, agency or public

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1 authority or by transfer or suballocation
2 to any department, agency or public
3 authority with the approval of the direc-
4 tor of the budget.

5 Notwithstanding any inconsistent provision
6 of law, this appropriation shall be avail-
7 able for costs heretofore and hereafter to
8 be accrued and to be supported with feder-
9 al funds including any department of agri-
10 culture food and nutrition services grant
11 award properly received by the state
12 during or for a federal fiscal year in
13 which costs can be properly submitted for
14 reimbursement to the department of agri-
15 culture. A portion of the amount appropri-
16 ated herein may be transferred or inter-
17 changed with any office of temporary and
18 disability assistance federal department
19 of agriculture food and nutrition services
20 funds. Funds may only be made available
21 pursuant to a cost allocation plan submit-
22 ted to the department of health and human
23 services, the United States department of
24 agriculture and any other applicable
25 federal agency to the extent that such
26 approvals are required by federal statute
27 or regulations. This appropriation shall
28 only be available upon approval of an
29 expenditure plan by the director of the
30 budget for the purposes defined herein
31 (52295).

32 Nonpersonal service (57050) 5,000,000

33 -----
34 Program account subtotal 5,000,000
35 -----

36 SPECIALIZED SERVICES PROGRAM 21,458,000
37 -----

38 General Fund
39 State Purposes Account - 10050

40 For services and expenses of the specialized
41 services program including the payment of
42 liabilities incurred prior to April 1,
43 2020.

44 Notwithstanding section 51 of the state
45 finance law and any other provision of law
46 to the contrary, the director of the budg-
47 et may, upon the advice of the commission-

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er of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52219).

Personal service--regular (50100)	15,642,000
Holiday/overtime compensation (50300)	61,000
Supplies and materials (57000)	30,000
Travel (54000)	185,000
Contractual services (51000)	1,825,000
Equipment (56000)	20,000

Program account subtotal	17,763,000
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1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Refugee Resettlement Account - 25160

4 For services and expenses related to the
5 administration of refugee programs includ-
6 ing but not limited to the Cuban-Haitian
7 and refugee resettlement program and the
8 Cuban-Haitian and refugee targeted assist-
9 ance program.

10 Notwithstanding any law to the contrary, no
11 funds under this appropriation shall be
12 available for certification or payment
13 until (i) the legislature has finally
14 acted upon the appropriations for the
15 office of temporary and disability assist-
16 ance contained in the aid to localities
17 budget bill, and (ii) the director of the
18 budget has determined that those aid to
19 localities appropriations as finally acted
20 on by the legislature are sufficient for
21 the ensuing fiscal year.

22 Notwithstanding any inconsistent provision
23 of law, and subject to the approval of the
24 director of the budget, funds appropriated
25 herein may be transferred or suballocated
26 to the department of health for services
27 and expenses related to the administration
28 of the refugee resettlement health assess-
29 ment program (52304).

30	Personal service (50000)	1,555,000
31	Nonpersonal service (57050)	550,000
32	Fringe benefits (60090)	980,000
33	Indirect costs (58850)	100,000
34		-----
35	Program account subtotal	3,185,000
36		-----

37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Homeless Housing Account - 25390

40 For services and expenses related to the
41 administration of federal homeless and
42 other support services grants.

43 Notwithstanding any law to the contrary, no
44 funds under this appropriation shall be
45 available for certification or payment
46 until (i) the legislature has finally
47 acted upon the appropriations for the

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1 office of temporary and disability assist-
2 ance contained in the aid to localities
3 budget bill, and (ii) the director of the
4 budget has determined that those aid to
5 localities appropriations as finally acted
6 on by the legislature are sufficient for
7 the ensuing fiscal year.

8 Notwithstanding section 51 of the state
9 finance law and any other provision of law
10 to the contrary, the director of the budg-
11 et may, upon the advice of the commission-
12 er of the office of temporary and disabil-
13 ity assistance, make an amount
14 appropriated herein available through
15 interchange to any other fund in which
16 federal homeless grants are received, for
17 services and expenses related to federal
18 homeless and other federal support
19 services grants (52219).

20	Personal service (50000)	262,000
21	Nonpersonal service (57050)	66,000
22	Fringe benefits (60090)	165,000
23	Indirect costs (58850)	17,000
24		-----
25	Program account subtotal	510,000
26		-----

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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses of the administration program including the
6 payment of liabilities incurred prior to April 1, 2019. The office
7 is authorized to charge-back New York city human resources adminis-
8 tration for their contributed share of costs for the training
9 resource system.

10 Notwithstanding section 153 of the social services law or any other
11 inconsistent provision of law, the office shall reduce reimbursement
12 otherwise payable to social services districts to recover 50 percent
13 of the non-federal share of costs incurred by the office for the
14 operation of the automated finger imaging system (AFIS).

15 Notwithstanding any other inconsistent provision of law, the office
16 shall reduce reimbursement otherwise payable to social services
17 districts to recover 100 percent of the costs incurred by the office
18 for employment verification services. Notwithstanding any provision
19 of law to the contrary, and subject to the approval of the director
20 of the budget, the city of New York shall be charged back for costs
21 related to Mapper. The office is authorized to chargeback New York
22 city human resources administration for their contributed share of
23 occupancy costs at 14 Boerum Place.

24 Notwithstanding section 51 of the state finance law and any other
25 provision of law to the contrary, the director of the budget may,
26 upon the advice of the commissioner of the office of temporary and
27 disability assistance, authorize the transfer or interchange of
28 moneys appropriated herein with any other state operations - general
29 fund appropriation within the office of temporary and disability
30 assistance except where transfer or interchange of appropriations is
31 prohibited or otherwise restricted by law.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2019-20 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (81001).

38 Contractual services (51000) ... 25,388,000 (re. \$16,702,000)

39 Special Revenue Funds - Other

40 Miscellaneous Special Revenue Fund

41 OTDA Program Account - 21980

42 The appropriation made by chapter 50, section 1, of the laws of 2019, is
43 hereby amended and reappropriated to read:

44 For services and expenses related to the support of health and social
45 services programs.

46 Notwithstanding section 153 of the social services law or any other
47 inconsistent provision of law, the office shall reduce reimbursement

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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

Contractual services (51000)

[~~2,500,000~~] 2,426,494 (re. \$2,424,000)

Fringe benefits (60000) ... 73,506 (re. \$15,000)

ADMINISTRATIVE HEARINGS PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the administrative hearings program including the payment of liabilities incurred prior to April 1, 2019.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52306).

Contractual services (51000) ... 4,010,000 (re. \$2,724,000)

CHILD SUPPORT SERVICES PROGRAM

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Child Support Account - 25178

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a

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1 centralized support collection unit, including the cost of banking
2 services and an automated voice response system and customer service
3 unit.
4 Notwithstanding any inconsistent provision of law, amounts appropri-
5 ated herein may be used, pursuant to a plan approved by the director
6 of the budget, for the planning, development and operation of an
7 automated system designed to meet the requirements of the family
8 support act of 1988, the personal responsibility and work opportu-
9 nity reconciliation act of 1996 and to facilitate and improve local
10 districts operations related to child support enforcement.
11 Notwithstanding any inconsistent provision of the law to the contrary,
12 pursuant to memoranda of understanding and subject to the approval
13 of the director of the budget, a portion of the amount appropriated
14 herein may be available for expenditures of the department of tax-
15 ation and finance, the department of motor vehicles, and the depart-
16 ment of labor for reimbursement of administrative costs of these
17 departments associated with efforts to increase child support
18 collections (52200).
19 Nonpersonal service (57050) ... 24,588,000 (re. \$19,156,000)

20 DISABILITY DETERMINATIONS PROGRAM

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Disability Determinations Account - 25153

24 By chapter 50, section 1, of the laws of 2019:
25 For services and expenses related to the office of disability determi-
26 nations (52201).
27 Personal service (50000) ... 86,500,000 (re. \$44,050,000)
28 Nonpersonal service (57050) ... 53,000,000 (re. \$34,078,000)
29 Fringe benefits (60090) ... 55,000,000 (re. \$31,161,000)

30 By chapter 50, section 1, of the laws of 2018:
31 For services and expenses related to the office of disability determi-
32 nations (52201).
33 Personal service (50000) ... 76,000,000 (re. \$10,723,000)
34 Nonpersonal service (57050) ... 50,000,000 (re. \$17,825,000)
35 Fringe benefits (60090) ... 47,500,000 (re. \$67,000)

36 By chapter 50, section 1, of the laws of 2017:
37 For services and expenses related to the office of disability determi-
38 nations (52201).
39 Nonpersonal service (57050) ... 46,975,000 (re. \$6,959,000)

40 By chapter 50, section 1, of the laws of 2016:
41 For services and expenses related to the office of disability determi-
42 nations (52201).
43 Nonpersonal service (57050) ... 52,000,000 (re. \$6,992,000)

44 EMPLOYMENT AND INCOME SUPPORT PROGRAM

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1 General Fund
2 State Purposes Account - 10050

3 By chapter 50, section 1, of the laws of 2019:

4 For services and expenses of the employment and income support program
5 including the payment of liabilities incurred prior to April 1,
6 2019.

7 The agency is authorized to chargeback social services districts for
8 100 percent of costs incurred by the agency on their behalf for
9 disability related consultative examination contracts.

10 Notwithstanding section 153 of the social services law or any other
11 inconsistent provision of law, the office shall reduce reimbursement
12 otherwise payable to social services districts to recover 50 percent
13 of the non-federal share of costs incurred by the office for the
14 operation of the statewide electronic benefit transfer (EBT) system
15 and the common benefit identification card (CBIC).

16 For services and expenses of client notices including but not limited
17 to personal service costs, postage, other nonpersonal services
18 costs, and contractor costs paid directly by the office including
19 but not limited to costs for mail processing. Notwithstanding any
20 other inconsistent provision of law, the office shall reduce
21 reimbursement otherwise payable to social services districts to
22 recover 50 percent of the non-federal share of costs, including
23 prior period costs, incurred by the office for these purposes.

24 Notwithstanding section 51 of the state finance law and any other
25 provision of law to the contrary, the director of the budget may,
26 upon the advice of the commissioner of the office of temporary and
27 disability assistance, authorize the transfer or interchange of
28 moneys appropriated herein with any other state operations - general
29 fund appropriation within the office of temporary and disability
30 assistance except where transfer or interchange of appropriations is
31 prohibited or otherwise restricted by law.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2019-20 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (52202).

38 Contractual services (51000) ... 21,128,000 (re. \$13,669,000)

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Home Energy Assistance Program Account - 25123

42 By chapter 50, section 1, of the laws of 2019:

43 For services and expenses related to the administration of the low
44 income home energy assistance program. Pursuant to provisions of the
45 federal omnibus budget reconciliation act of 1981, and with the
46 approval of the director of the budget, a portion of the funds
47 appropriated herein may be transferred or suballocated to other

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1 state agencies for administration of the home energy assistance
2 program (52215).

3 Personal service (50000) ... 2,125,000 (re. \$1,352,000)

4 Nonpersonal service (57050) ... 1,442,000 (re. \$1,424,000)

5 Fringe benefits (60090) ... 1,274,000 (re. \$855,000)

6 Indirect costs (58850) ... 159,000 (re. \$112,000)

7 Special Revenue Funds - Federal

8 Federal USDA-Food and Nutrition Services Fund

9 Federal Food and Nutrition Services Account - 25024

10 By chapter 50, section 1, of the laws of 2019:

11 Notwithstanding any inconsistent provision of law, the money hereby
12 appropriated may, with the approval of the director of the budget,
13 be increased or decreased by interchange or transfer with amounts
14 appropriated within the office of temporary and disability assist-
15 ance federal food and nutrition services local assistance account.

16 For services and expenses related to the administration of the supple-
17 mental nutrition assistance program. Amounts appropriated herein may
18 be used for the expenses associated with the operation of the state-
19 wide electronic benefit transfer (EBT) system; the common benefit
20 identification card (CBIC); the automated finger imaging system
21 (AFIS); and an integrated eligibility system. With the approval of
22 the director of budget, a portion of the funds appropriated herein
23 may be transferred or suballocated to other state agencies for the
24 administration of supplemental nutrition assistance program or for
25 purposes related to the implementation of an integrated eligibility
26 system (52224).

27 Personal service (50000) ... 5,000,000 (re. \$4,926,000)

28 Nonpersonal service (57050) ... 20,000,000 (re. \$17,215,000)

29 Fringe benefits (60090) ... 3,000,000 (re. \$2,941,000)

30 Indirect costs (58850) ... 375,000 (re. \$360,000)

31 INFORMATION TECHNOLOGY PROGRAM

32 General Fund

33 State Purposes Account - 10050

34 By chapter 50, section 1, of the laws of 2019:

35 For the design and implementation of modifications and enhancements to
36 the welfare-to-work case management system, the welfare management
37 system, the child support management system and other related
38 systems operated by the office of temporary and disability assist-
39 ance, the office of children and family services, the department of
40 labor, or the department of health necessary for the successful
41 implementation of the personal responsibility and work opportunity
42 reconciliation act of 1996 (P.L. 104-193) and the New York state
43 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
44 ing the payment of liabilities incurred prior to April 1, 2019.
45 Funds may only be made available pursuant to a cost allocation plan
46 submitted to the department of health and human services, the United

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1 States department of agriculture and any other applicable federal
2 agency to the extent that such approvals are required by federal
3 statute or regulations or upon determination by the director of the
4 budget that expenditure of these funds is necessary to meet the
5 purposes defined herein. This appropriation shall only be available
6 upon approval of an expenditure plan by the director of the budget.

7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the director of the budget may,
9 upon the advice of the commissioner of the office of temporary and
10 disability assistance, authorize the transfer or interchange of
11 moneys appropriated herein with any other state operations - general
12 fund appropriation within the office of temporary and disability
13 assistance except where transfer or interchange of appropriations is
14 prohibited or otherwise restricted by law.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority and the IT Interchange and Trans-
17 fer Authority as defined in the 2019-20 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated (52295).

21 Contractual services (51000) ... 8,383,000 (re. \$6,022,000)

22 By chapter 50, section 1, of the laws of 2018:

23 For the design and implementation of modifications and enhancements to
24 the welfare-to-work case management system, the welfare management
25 system, the child support management system and other related
26 systems operated by the office of temporary and disability assist-
27 ance, the office of children and family services, the department of
28 labor, or the department of health necessary for the successful
29 implementation of the personal responsibility and work opportunity
30 reconciliation act of 1996 (P.L. 104-193) and the New York state
31 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
32 ing the payment of liabilities incurred prior to April 1, 2018.
33 Funds may only be made available pursuant to a cost allocation plan
34 submitted to the department of health and human services, the United
35 States department of agriculture and any other applicable federal
36 agency to the extent that such approvals are required by federal
37 statute or regulations or upon determination by the director of the
38 budget that expenditure of these funds is necessary to meet the
39 purposes defined herein. This appropriation shall only be available
40 upon approval of an expenditure plan by the director of the budget.

41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of the office of temporary and
44 disability assistance, authorize the transfer or interchange of
45 moneys appropriated herein with any other state operations - general
46 fund appropriation within the office of temporary and disability
47 assistance except where transfer or interchange of appropriations is
48 prohibited or otherwise restricted by law.

49 Notwithstanding any other provision of law to the contrary, the OGS
50 Interchange and Transfer Authority and the IT Interchange and Trans-

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fer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 (re. \$3,020,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2019:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

SPECIALIZED SERVICES PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2019.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and

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1 disability assistance, authorize the transfer or interchange of
2 moneys appropriated herein with any other state operations - general
3 fund appropriation within the office of temporary and disability
4 assistance except where transfer or interchange of appropriations is
5 prohibited or otherwise restricted by law.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2019-20 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (52219).
12 Contractual services (51000) ... 1,825,000 (re. \$1,797,000)

13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Refugee Resettlement Account - 25160

16 By chapter 50, section 1, of the laws of 2019:
17 For services and expenses related to the administration of refugee
18 programs including but not limited to the Cuban-Haitian and refugee
19 resettlement program and the Cuban-Haitian and refugee targeted
20 assistance program. Notwithstanding any inconsistent provision of
21 law, and subject to the approval of the director of the budget,
22 funds appropriated herein may be transferred or suballocated to the
23 department of health for services and expenses related to the admin-
24 istration of the refugee resettlement health assessment program
25 (52304).
26 Personal service (50000) ... 1,555,000 (re. \$1,058,000)
27 Nonpersonal service (57050) ... 550,000 (re. \$530,000)
28 Fringe benefits (60090) ... 980,000 (re. \$720,000)
29 Indirect costs (58850) ... 100,000 (re. \$60,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	3,497,000	0
4		-----	-----
5	All Funds	3,497,000	0
6		=====	=====

7 SCHEDULE

8	NEW YORK STATE FINANCIAL CONTROL BOARD	3,497,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for
 14 financial control board personal service
 15 and nonpersonal service expenses including
 16 the payment of liabilities incurred prior
 17 to April 1, 2020.

18 Notwithstanding any other provision of law
 19 to the contrary, any of the amounts appro-
 20 priated herein may be increased or
 21 decreased by interchange or transfer,
 22 without limit, with any appropriation of
 23 any other department, agency or public
 24 authority or by transfer or suballocation
 25 to any department, agency or public
 26 authority with the approval of the direc-
 27 tor of the budget.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2020-21 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (55801).

38	Personal service--regular (50100)	1,520,000
39	Supplies and materials (57000)	100,000
40	Travel (54000)	3,000
41	Contractual services (51000)	830,000
42	Equipment (56000)	25,000
43	Fringe benefits (60000)	967,000
44	Indirect costs (58800)	52,000
45		-----

DEPARTMENT OF FINANCIAL SERVICES

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1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	1,400,000	1,614,000
4	Special Revenue Funds - Other	377,443,963	32,021,000
5		-----	-----
6	All Funds	378,843,963	33,635,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 82,865,000
 10 -----

11 Special Revenue Funds - Other
 12 Combined Expendable Trust Fund
 13 State Transmitter of Money Insurance Fund Account -
 14 20130

15 For services and expenses related to the
 16 state transmitter of money insurance fund
 17 in accordance with article 13-C of the
 18 banking law (81001).

19 Contractual services (51000) 14,000,000
 20 -----
 21 Program account subtotal 14,000,000
 22 -----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Banking Department Account - 21970

26 For services and expenses related to the
 27 administration and operation of the
 28 department of financial services. Notwith-
 29 standing section 51 of the state finance
 30 law, the money hereby appropriated may be
 31 increased or decreased by interchange with
 32 any other appropriation within the depart-
 33 ment of financial services. Such annual
 34 interchanges made between banking depart-
 35 ment account appropriations and insurance
 36 department account appropriations may not,
 37 in the aggregate, total more than
 38 \$5,000,000. The superintendent of the
 39 department of financial services shall
 40 report quarterly to the governor, the
 41 speaker of the assembly and the majority
 42 leader of the senate regarding any inter-
 43 changes made pursuant to this provision.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer,
 5 without limit, with any appropriation of
 6 any other department, agency or public
 7 authority or by transfer or suballocation
 8 to any department, agency or public
 9 authority with the approval of the direc-
 10 tor of the budget.

11 Such report shall specify the amount of
 12 moneys so interchanged and detail the
 13 expenditures funded as a result of such
 14 interchange (81001).

15	Personal service--regular (50100)	8,080,000
16	Holiday/overtime compensation (50300)	14,000
17	Supplies and materials (57000)	985,000
18	Travel (54000)	221,000
19	Contractual services (51000)	12,115,000
20	Equipment (56000)	430,000
21	Fringe benefits (60000)	5,153,000
22	Indirect costs (58800)	262,000
23		-----
24	Program account subtotal	27,260,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Financial Services Equitable Sharing Agreement - Justice
 29 Account - 22241

30 For services and expenses related to the
 31 administration program (81001).

32	Contractual services (51000)	25,000
33	Equipment (56000)	475,000
34		-----
35	Program account subtotal	500,000
36		-----

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Financial Services Equitable Sharing Agreement - Treas-
 40 ury Account - 22242

41 For services and expenses related to the
 42 administration program (81001).

43	Contractual services (51000)	25,000
44	Equipment (56000)	475,000
45		-----

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1 Program account subtotal 500,000
 2 -----
 3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Financial Services Seized Assets Account - 21973
 6 For services and expenses related to the
 7 administration program (81001).
 8 Contractual services (51000) 25,000
 9 Equipment (56000) 475,000
 10 -----
 11 Program account subtotal 500,000
 12 -----
 13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Insurance Department Account - 21994
 16 For services and expenses related to the
 17 administration and operation of the
 18 department of financial services.
 19 Notwithstanding section 51 of the state
 20 finance law, the money hereby appropriated
 21 may be increased or decreased by inter-
 22 change with any other appropriation within
 23 the department of financial services. Such
 24 annual interchanges made between banking
 25 department account appropriations and
 26 insurance department account appropri-
 27 ations may not, in the aggregate, total
 28 more than \$5,000,000. The superintendent
 29 of the department of financial services
 30 shall report quarterly to the governor,
 31 the speaker of the assembly and the major-
 32 ity leader of the senate regarding any
 33 interchanges made pursuant to this
 34 provision.
 35 Notwithstanding any other provision of law
 36 to the contrary, any of the amounts appro-
 37 priated herein may be increased or
 38 decreased by interchange or transfer,
 39 without limit, with any appropriation of
 40 any other department, agency or public
 41 authority or by transfer or suballocation
 42 to any department, agency or public
 43 authority with the approval of the direc-
 44 tor of the budget.
 45 Such report shall specify the amount of
 46 moneys so interchanged and detail the

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1 expenditures funded as a result of such
 2 interchange (81001).

3	Personal service--regular (50100)	12,032,000
4	Holiday/overtime compensation (50300)	21,000
5	Supplies and materials (57000)	1,477,000
6	Travel (54000)	331,000
7	Contractual services (51000)	17,508,000
8	Equipment (56000)	646,000
9	Fringe benefits (60000)	7,653,000
10	Indirect costs (58800)	387,000
11		-----
12	Program account subtotal	40,055,000
13		-----
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	Settlement Account - 22045	
17	For services and expenses related to the	
18	enforcement actions in accordance with the	
19	purpose outlined in the settlement under	
20	which funding is obtained. Notwithstanding	
21	any inconsistent provision of law, all or	
22	a portion of this appropriation may,	
23	subject to the approval of the director of	
24	the budget, be transferred to the special	
25	revenue funds - other / aid to localities,	
26	miscellaneous special revenue fund - other	
27	/ aid to localities, banking department	
28	settlement account. Notwithstanding any	
29	inconsistent provision of law, the direc-	
30	tor of the budget may suballocate up to	
31	the full amount of this appropriation to	
32	any department, agency or authority	
33	(81001).	
34	Contractual services (51000)	50,000
35		-----
36	Program account subtotal	50,000
37		-----
38	BANKING PROGRAM	88,183,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Banking Department Account - 21970	
43	Notwithstanding any other provision of law	
44	to the contrary, any of the amounts appro-	
45	riated herein may be increased or	

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1 decreased by interchange or transfer,
 2 without limit, with any appropriation of
 3 any other department, agency or public
 4 authority or by transfer or suballocation
 5 to any department, agency or public
 6 authority with the approval of the direc-
 7 tor of the budget.

8 For services and expenses related to consum-
 9 er protection activities. Notwithstanding
 10 section 51 of the state finance law, the
 11 money hereby appropriated may be increased
 12 or decreased by interchange with any other
 13 appropriation within the department of
 14 financial services. Such annual inter-
 15 changes made between banking department
 16 account appropriations and insurance
 17 department account appropriations may not,
 18 in the aggregate, total more than
 19 \$5,000,000. The superintendent of the
 20 department of financial services shall
 21 report quarterly to the governor, the
 22 speaker of the assembly and the majority
 23 leader of the senate regarding any inter-
 24 changes made pursuant to this provision.
 25 Such report shall specify the amount of
 26 moneys so interchanged and detail the
 27 expenditures funded as a result of such
 28 interchange (32435).

29	Personal service--regular (50100)	10,837,000
30	Holiday/overtime compensation (50300)	13,000
31	Supplies and materials (57000)	19,000
32	Travel (54000)	224,000
33	Contractual services (51000)	348,000
34	Equipment (56000)	10,000
35	Fringe benefits (60000)	6,783,000
36	Indirect costs (58800)	339,000
37		-----
38	Total amount available	18,573,000
39		-----

40 Notwithstanding any other provision of law
 41 to the contrary, any of the amounts appro-
 42 priated herein may be increased or
 43 decreased by interchange or transfer,
 44 without limit, with any appropriation of
 45 any other department, agency or public
 46 authority or by transfer or suballocation
 47 to any department, agency or public
 48 authority with the approval of the direc-
 49 tor of the budget.

DEPARTMENT OF FINANCIAL SERVICES

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1 For services and expenses related to the
 2 regulatory activities of the department of
 3 financial services. Notwithstanding
 4 section 51 of the state finance law, the
 5 money hereby appropriated may be increased
 6 or decreased by interchange with any other
 7 appropriation within the department of
 8 financial services. Such annual inter-
 9 changes made between banking department
 10 account appropriations and insurance
 11 department account appropriations may not,
 12 in the aggregate, total more than
 13 \$5,000,000. The superintendent of the
 14 department of financial services shall
 15 report quarterly to the governor, the
 16 speaker of the assembly and the majority
 17 leader of the senate regarding any inter-
 18 changes made pursuant to this provision.
 19 Such report shall specify the amount of
 20 moneys so interchanged and detail the
 21 expenditures funded as a result of such
 22 interchange (32436).

23	Personal service--regular (50100)	38,978,000
24	Holiday/overtime compensation (50300)	68,000
25	Supplies and materials (57000)	11,000
26	Travel (54000)	1,649,000
27	Contractual services (51000)	2,389,000
28	Equipment (56000)	100,000
29	Fringe benefits (60000)	24,077,000
30	Indirect costs (58800)	1,173,000
31		-----
32	Total amount available	68,445,000
33		-----

34 For suballocation to the office of the
 35 inspector general for services and
 36 expenses (32437).

37	Supplies and materials (57000)	55,000
38	Contractual services (51000)	55,000
39	Travel (54000)	55,000
40	Equipment (56000)	62,000
41		-----
42	Total amount available	227,000
43		-----

44 For services and expenses related to the
 45 crime proceeds task force. All or a
 46 portion of these funds may be suballocated
 47 to the departments of law and taxation and
 48 finance for services and expenses incurred

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1 on behalf of the crime proceeds task force
 2 pursuant to an allocation plan developed
 3 by the superintendent of the department of
 4 financial services, the attorney general
 5 and the commissioner of taxation and
 6 finance, as appropriate, subject to the
 7 approval of the director of the budget
 8 (32438).

9 Personal service--regular (50100) 400,000
 10 Contractual services (51000) 340,000
 11 Fringe benefits (60000) 182,000
 12 Indirect costs (58800) 16,000
 13 -----
 14 Total amount available 938,000
 15 -----

16 INSURANCE PROGRAM 207,795,963
 17 -----

18 Special Revenue Funds - Federal
 19 Federal Health and Human Services Fund
 20 Insurance Department Account - 25172

21 For services and expenses related to the
 22 enforcement of parity in mental health and
 23 substance abuse disorder benefits as part
 24 of the affordable care act implementation
 25 (32440).

26 Nonpersonal service (57050) 1,400,000
 27 -----
 28 Program account subtotal 1,400,000
 29 -----

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Insurance Department Account - 21994

33 Notwithstanding any other provision of law
 34 to the contrary, any of the amounts appro-
 35 priated herein may be increased or
 36 decreased by interchange or transfer,
 37 without limit, with any appropriation of
 38 any other department, agency or public
 39 authority or by transfer or suballocation
 40 to any department, agency or public
 41 authority with the approval of the direc-
 42 tor of the budget.

43 For services and expenses related to consum-
 44 er services activities. Notwithstanding
 45 section 51 of the state finance law, the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1 money hereby appropriated may be increased
 2 or decreased by interchange with any other
 3 appropriation within the department of
 4 financial services. Such annual inter-
 5 changes may not, in the aggregate, total
 6 more than five million dollars. The super-
 7 intendent of the department of financial
 8 services shall report quarterly to the
 9 governor, the speaker of the assembly and
 10 the majority leader of the senate regard-
 11 ing any interchanges made pursuant to this
 12 provision. Such report shall specify the
 13 amount of moneys so interchanged and
 14 detail the expenditures funded as a result
 15 of such interchange (32405).

16	Personal service--regular (50100)	11,816,000
17	Holiday/overtime compensation (50300)	19,000
18	Supplies and materials (57000)	29,000
19	Travel (54000)	336,000
20	Contractual services (51000)	522,000
21	Equipment (56000)	16,000
22	Fringe benefits (60000)	6,742,000
23	Indirect costs (58800)	400,000
24		-----
25	Total amount available	19,880,000
26		-----

27 For services and expenses related to the
 28 regulatory activities of the department of
 29 financial services. Notwithstanding
 30 section 51 of the state finance law, the
 31 money hereby appropriated may be increased
 32 or decreased by interchange with any other
 33 appropriation within the department of
 34 financial services. Such annual inter-
 35 changes may not, in the aggregate, total
 36 more than five million dollars. The super-
 37 intendent of the department of financial
 38 services shall report quarterly to the
 39 governor, the speaker of the assembly and
 40 the majority leader of the senate regard-
 41 ing any interchanges made pursuant to this
 42 provision. Such report shall specify the
 43 amount of moneys so interchanged and
 44 detail the expenditures funded as a result
 45 of such interchange (32406).

46	Personal service--regular (50100)	56,880,000
47	Temporary service (50200)	18,000
48	Holiday/overtime compensation (50300)	135,000
49	Supplies and materials (57000)	372,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1	Travel (54000)	2,488,000
2	Contractual services (51000)	5,286,000
3	Equipment (56000)	129,000
4	Fringe benefits (60000)	32,915,000
5	Indirect costs (58800)	1,765,000
6		-----
7	Total amount available	99,988,000
8		-----

9 For suballocation to the department of state
 10 for expenses incurred in the enforcement,
 11 development and maintenance of the state
 12 building code (32408).

13	Personal service--regular (50100)	5,779,222
14	Supplies and materials (57000)	571,000
15	Travel (54000)	300,000
16	Contractual services (51000)	1,026,000
17	Equipment (56000)	201,000
18	Fringe benefits (60000)	2,676,291
19	Indirect costs (58800)	197,000
20		-----
21	Total amount available	10,750,513
22		-----

23 For suballocation to the division of home-
 24 land security and emergency services for
 25 expenses related to the urban search and
 26 rescue program (32412).

27	Personal service--regular (50100)	165,596
28	Supplies and materials (57000)	75,000
29	Travel (54000)	50,000
30	Contractual services (51000)	100,000
31	Equipment (56000)	61,000
32	Fringe benefits (60000)	48,705
33	Indirect costs (58800)	4,000
34		-----
35	Total amount available	504,301
36		-----

37 For suballocation to the division of home-
 38 land security and emergency services for
 39 services and expenses related to the fire
 40 prevention and control program and the
 41 state fire reporting system (32413).

42	Personal service--regular (50100)	10,553,274
43	Temporary service (50200)	2,350,000
44	Holiday/overtime compensation (50300)	143,000
45	Supplies and materials (57000)	1,069,000
46	Travel (54000)	1,335,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1	Contractual services (51000)	1,034,000
2	Equipment (56000)	1,860,000
3	Fringe benefits (60000)	5,400,465
4	Indirect costs (58800)	354,000
5		-----
6	Total amount available	24,098,739
7		-----
8	For suballocation to the office of the	
9	inspector general for services and	
10	expenses (32414).	
11	Supplies and materials (57000)	60,000
12	Travel (54000)	60,000
13	Contractual services (51000)	60,000
14	Equipment (56000)	70,000
15		-----
16	Total amount available	250,000
17		-----
18	For suballocation to the division of home-	
19	land security and emergency services for	
20	services and expenses of developing and	
21	promulgating fire safety standards for	
22	cigarettes pursuant to section 156-c of	
23	the executive law (32415).	
24	Personal service--regular (50100)	325,647
25	Supplies and materials (57000)	232,658
26	Travel (54000)	157,658
27	Contractual services (51000)	139,595
28	Equipment (56000)	62,818
29	Fringe benefits (60000)	125,405
30	Indirect costs (58800)	20,000
31		-----
32	Total amount available	1,063,781
33		-----
34	For suballocation to the division of home-	
35	land security and emergency services for	
36	services and expenses related to the	
37	repair and rehabilitation of the state	
38	fire training academy (32416).	
39	Contractual services (51000)	500,000
40		-----
41	For suballocation to the division of home-	
42	land security and emergency services for	
43	expenses related to fire inspections and	
44	fire safety training programs at privately	

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1 operated colleges and universities in New
 2 York state (32417).

3	Personal service--regular (50100)	564,939
4	Supplies and materials (57000)	126,000
5	Travel (54000)	25,000
6	Contractual services (51000)	100,000
7	Equipment (56000)	179,000
8	Fringe benefits (60000)	200,826
9	Indirect costs (58800)	16,000
10		-----
11	Total amount available	1,211,765
12		-----

13 For suballocation to the department of law
 14 for services and expenses associated with
 15 the implementation of executive order 109
 16 appointing the attorney general as special
 17 prosecutor for no-fault auto insurance
 18 fraud (32418).

19	Personal service--regular (50100)	2,599,396
20	Supplies and materials (57000)	324,705
21	Travel (54000)	324,705
22	Contractual services (51000)	324,705
23	Equipment (56000)	360,426
24	Fringe benefits (60000)	1,194,476
25	Indirect costs (58800)	125,000
26		-----
27	Total amount available	5,253,413
28		-----

29 For suballocation to the department of
 30 health for services and expenses of the
 31 center for community health program
 32 (32403).

33	Personal service--regular (50100)	5,230,000
34	Supplies and materials (57000)	1,250,000
35	Travel (54000)	1,500,000
36	Contractual services (51000)	900,000
37	Equipment (56000)	1,386,000
38	Fringe benefits (60000)	2,733,000
39	Indirect costs (58800)	231,000
40		-----
41	Total amount available	13,230,000
42		-----

43 For suballocation to the department of law
 44 for services and expenses associated with
 45 investigating broker/insurer practices in
 46 the insurance industry (32419).

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	585,938
2	Supplies and materials (57000)	178,419
3	Travel (54000)	327,102
4	Contractual services (51000)	178,419
5	Equipment (56000)	211,131
6	Fringe benefits (60000)	269,442
7	Indirect costs (58800)	39,000
8		-----
9	Total amount available	1,789,451
10		-----

11 For suballocation to the department of
 12 health for services and expenses incurred
 13 for implementation of a forge-proof phar-
 14 maceutical prescription program (32421).

15	Personal service--regular (50100)	2,288,372
16	Supplies and materials (57000)	375,293
17	Travel (54000)	209,767
18	Contractual services (51000)	10,304,651
19	Equipment (56000)	190,698
20	Fringe benefits (60000)	1,042,735
21	Indirect costs (58800)	88,484
22		-----
23	Total amount available	14,500,000
24		-----

25 For suballocation to the department of
 26 health for services and expenses related
 27 to the enhanced newborn screening program.
 28 All or a portion of this appropriation may
 29 be reduced, transferred, or interchanged
 30 to the department of health federal health
 31 and human services fund children's health
 32 insurance account for services and expend-
 33 itures for health services initiatives for
 34 improving the health of children, includ-
 35 ing targeted low-income children and other
 36 low-income children, as permitted under
 37 section 2105(a)(1)(D)(ii) of the social
 38 security act and defined in the regu-
 39 lations at 42 CFR 457.10. Such reduction,
 40 transfer, and or interchange shall be in
 41 accordance with an approved state plan
 42 amendment submitted by the commissioner of
 43 health and approved by the federal centers
 44 for medicare and medicaid services
 45 (32422).

46	Personal service--regular (50100)	4,199,000
47	Supplies and materials (57000)	5,051,000
48	Travel (54000)	1,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1	Contractual services (51000)	1,223,000
2	Equipment (56000)	208,000
3	Fringe benefits (60000)	2,581,000
4	Indirect costs (58800)	113,000
5		-----
6	Total amount available	13,376,000
7		-----
8	Program account subtotal	207,795,963
9		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Banking Department Account - 21970

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the administration and operation
7 of the department of financial services. Notwithstanding section 51
8 of the state finance law, the money hereby appropriated may be
9 increased or decreased by interchange with any other appropriation
10 within the department of financial services. Such annual inter-
11 changes made between banking department account appropriations and
12 insurance department account appropriations may not, in the aggre-
13 gate, total more than \$5,000,000. The superintendent of the depart-
14 ment of financial services shall report quarterly to the governor,
15 the speaker of the assembly and the majority leader of the senate
16 regarding any interchanges made pursuant to this provision.

17 Such report shall specify the amount of moneys so interchanged and
18 detail the expenditures funded as a result of such interchange
19 (81001).

20 Supplies and materials (57000) ... 985,000 (re. \$724,000)
21 Travel (54000) ... 221,000 (re. \$208,000)
22 Contractual services (51000) ... 12,115,000 (re. \$7,989,000)
23 Equipment (56000) ... 430,000 (re. \$430,000)

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Insurance Department Account - 21994

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses related to the administration and operation
29 of the department of financial services. Notwithstanding section 51
30 of the state finance law, the money hereby appropriated may be
31 increased or decreased by interchange with any other appropriation
32 within the department of financial services. Such annual inter-
33 changes made between banking department account appropriations and
34 insurance department account appropriations may not, in the aggre-
35 gate, total more than \$5,000,000. The superintendent of the depart-
36 ment of financial services shall report quarterly to the governor,
37 the speaker of the assembly and the majority leader of the senate
38 regarding any interchanges made pursuant to this provision.

39 Such report shall specify the amount of moneys so interchanged and
40 detail the expenditures funded as a result of such interchange
41 (81001).

42 Supplies and materials (57000) ... 1,477,000 (re. \$1,066,000)
43 Travel (54000) ... 331,000 (re. \$205,000)
44 Contractual services (51000) ... 17,508,000 (re. \$11,286,000)
45 Equipment (56000) ... 646,000 (re. \$646,000)

46 BANKING PROGRAM

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Banking Department Account - 21970

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses related to the regulatory activities of the
6 department of financial services. Notwithstanding section 51 of the
7 state finance law, the money hereby appropriated may be increased or
8 decreased by interchange with any other appropriation within the
9 department of financial services. Such annual interchanges made
10 between banking department account appropriations and insurance
11 department account appropriations may not, in the aggregate, total
12 more than \$5,000,000. The superintendent of the department of finan-
13 cial services shall report quarterly to the governor, the speaker of
14 the assembly and the majority leader of the senate regarding any
15 interchanges made pursuant to this provision. Such report shall
16 specify the amount of moneys so interchanged and detail the expendi-
17 tures funded as a result of such interchange (32436).

18 Supplies and materials (57000) ... 11,000 (re. \$9,000)
19 Travel (54000) ... 1,649,000 (re. \$853,000)
20 Contractual services (51000) ... 2,389,000 (re. \$2,106,000)
21 Equipment (56000) ... 100,000 (re. \$98,000)

22 INSURANCE PROGRAM

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Insurance Department Account - 25172

26 By chapter 50, section 1, of the laws of 2019:

27 For services and expenses related to the enforcement of parity in
28 mental health and substance abuse disorder benefits as part of the
29 affordable care act implementation (32440).
30 Nonpersonal service (57050) ... 1,400,000 (re. \$1,400,000)

31 By chapter 50, section 1, of the laws of 2018:

32 For services and expenses related to the enforcement of parity in
33 mental health and substance abuse disorder benefits as part of the
34 affordable care act implementation (32440).
35 Nonpersonal service (57050) ... 1,400,000 (re. \$214,000)

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Insurance Department Account - 21994

39 By chapter 50, section 1, of the laws of 2019:

40 For services and expenses related to the regulatory activities of the
41 department of financial services. Notwithstanding section 51 of the
42 state finance law, the money hereby appropriated may be increased or
43 decreased by interchange with any other appropriation within the
44 department of financial services. Such annual interchanges may not,
45 in the aggregate, total more than five million dollars. The super-

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 intendent of the department of financial services shall report quar-
2 terly to the governor, the speaker of the assembly and the majority
3 leader of the senate regarding any interchanges made pursuant to
4 this provision. Such report shall specify the amount of moneys so
5 interchanged and detail the expenditures funded as a result of such
6 interchange (32406).
7 Supplies and materials (57000) ... 372,000 (re. \$364,000)
8 Travel (54000) ... 2,488,000 (re. \$822,000)
9 Contractual services (51000) ... 5,286,000 (re. \$4,641,000)
10 Equipment (56000) ... 129,000 (re. \$125,000)
11 For suballocation to the division of homeland security and emergency
12 services for services and expenses related to the repair and reha-
13 bilitation of the state fire training academy (32416).
14 Contractual services (51000) ... 500,000 (re. \$297,000)

15 By chapter 50, section 1, of the laws of 2018:
16 For suballocation to the division of homeland security and emergency
17 services for services and expenses related to the repair and reha-
18 bilitation of the state fire training academy (32416).
19 Contractual services (51000) ... 500,000 (re. \$97,000)

20 By chapter 50, section 1, of the laws of 2017:
21 For suballocation to the division of homeland security and emergency
22 services for services and expenses related to the repair and reha-
23 bilitation of the state fire training academy (32416).
24 Contractual services (51000) ... 500,000 (re. \$41,000)

25 By chapter 50, section 1, of the laws of 2016:
26 For suballocation to the division of homeland security and emergency
27 services for services and expenses related to the repair and reha-
28 bilitation of the state fire training academy (32416).
29 Contractual services (51000) ... 500,000 (re. \$14,000)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	6,431,000	0
4	Special Revenue Funds - Other	107,083,000	0
5		-----	-----
6	All Funds	113,514,000	0
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 6,431,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.

15 Notwithstanding any other provision of law
16 to the contrary, any of the amounts appro-
17 priated herein may be increased or
18 decreased by interchange or transfer,
19 without limit, with any appropriation of
20 any other department, agency or public
21 authority or by transfer or suballocation
22 to any department, agency or public
23 authority with the approval of the direc-
24 tor of the budget.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2020-21 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (81001).

35	Personal service--regular (50100)	3,420,000
36	Holiday/overtime compensation (50300)	5,000
37	Supplies and materials (57000)	405,000
38	Travel (54000)	55,000
39	Contractual services (51000)	2,491,000
40	Equipment (56000)	55,000
41		-----

42 ADMINISTRATION OF THE LOTTERY PROGRAM 62,437,500
43 -----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
 2 State Lottery Fund
 3 State Lottery Account - 20902

4 Notwithstanding any provision of law to the
 5 contrary, for services and expenses
 6 related to the administration and opera-
 7 tion of the lottery program, providing
 8 that moneys hereby appropriated shall be
 9 available to the program net of refunds,
 10 rebates, reimbursements, credits, repay-
 11 ments, and/or disallowances.

12 Notwithstanding any provision of law to the
 13 contrary, the money hereby appropriated
 14 may not be, in whole or in part, inter-
 15 changed with any other appropriation with-
 16 in the state gaming commission, except
 17 those appropriations that fund activities
 18 related to the state lottery program.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2020-21 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated, provided, however, that any such
 29 transfer or interchange made pursuant to
 30 such authority shall be in accordance with
 31 article I, section 9 of the state consti-
 32 tution (81001).

33	Personal service--regular (50100)	18,625,000
34	Temporary service (50200)	600,000
35	Holiday/overtime compensation (50300)	400,000
36	Supplies and materials (57000)	875,000
37	Travel (54000)	275,000
38	Contractual services (51000)	27,172,500
39	Equipment (56000)	1,550,000
40	Fringe benefits (60000)	12,250,000
41	Indirect costs (58800)	690,000
42		-----

43	CHARITABLE GAMING PROGRAM	2,435,000
44		-----

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Bell Jar Collection Account - 22003

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 Notwithstanding any provision of law to the
 2 contrary, for services and expenses
 3 related to the administration and opera-
 4 tion of the charitable gaming program,
 5 providing that moneys hereby appropriated
 6 shall be available to the program net of
 7 refunds, rebates, reimbursements, credits,
 8 repayments, and/or disallowances.

9 Notwithstanding any provision of law to the
 10 contrary, the money hereby appropriated
 11 may not be, in whole or in part, inter-
 12 changed with any other appropriation with-
 13 in the state gaming commission, except
 14 those appropriations that fund activities
 15 related to the state charitable gaming
 16 program.

17 Notwithstanding any other provision of law
 18 to the contrary, any of the amounts appro-
 19 priated herein may be increased or
 20 decreased by interchange or transfer,
 21 without limit, with any appropriation of
 22 any other department, agency or public
 23 authority or by transfer or suballocation
 24 to any department, agency or public
 25 authority with the approval of the direc-
 26 tor of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2020-21 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (47702).

37	Personal service--regular (50100)	825,000
38	Holiday/overtime compensation (50300)	10,000
39	Supplies and materials (57000)	35,000
40	Travel (54000)	35,000
41	Contractual services (51000)	950,000
42	Equipment (56000)	25,000
43	Fringe benefits (60000)	525,000
44	Indirect costs (58800)	30,000
45		-----

46	GAMING PROGRAM	23,175,500
47		-----

48 Special Revenue Funds - Other
 49 Miscellaneous Special Revenue Fund

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 Regulation of Indian Gaming Account - 22046

2 Notwithstanding any provision of law to the
 3 contrary, for services and expenses
 4 related to the administration and opera-
 5 tion of the regulation of the Indian
 6 gaming program, providing that moneys
 7 hereby appropriated shall be available to
 8 the program net of refunds, rebates,
 9 reimbursements, credits, repayments,
 10 and/or disallowances.

11 Notwithstanding any provision of law to the
 12 contrary, the money hereby appropriated
 13 may not be, in whole or in part, inter-
 14 changed with any other appropriation with-
 15 in the state gaming commission, except
 16 those appropriations that fund activities
 17 related to the regulation of the Indian
 18 gaming program.

19 Notwithstanding any other provision of law
 20 to the contrary, any of the amounts appro-
 21 priated herein may be increased or
 22 decreased by interchange or transfer,
 23 without limit, with any appropriation of
 24 any other department, agency or public
 25 authority or by transfer or suballocation
 26 to any department, agency or public
 27 authority with the approval of the direc-
 28 tor of the budget.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2020-21 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (47703).

39	Personal service--regular (50100)	4,800,000
40	Holiday/overtime compensation (50300)	125,000
41	Supplies and materials (57000)	30,000
42	Travel (54000)	30,000
43	Contractual services (51000)	350,000
44	Equipment (56000)	25,000
45	Fringe benefits (60000)	3,100,000
46	Indirect costs (58800)	175,000
47		-----
48	Program account subtotal	8,635,000
49		-----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
 2 NYS Commercial Gaming Fund
 3 Commercial Gaming Regulation Account - 23702

4 Notwithstanding any provision of law to the
 5 contrary, for services and expenses
 6 related to the administration and opera-
 7 tion of the commercial gaming revenue
 8 account, providing that moneys hereby
 9 appropriated shall be available to the
 10 program net of refunds, rebates,
 11 reimbursements, credits, repayments,
 12 and/or disallowances.

13 Notwithstanding any provision of law to the
 14 contrary, the money hereby appropriated
 15 may not be, in whole or in part, inter-
 16 changed with any other appropriation with-
 17 in the state gaming commission, except
 18 those appropriations that fund activities
 19 related to the administration of the
 20 gaming commission program.

21 Notwithstanding any other provision of law
 22 to the contrary, any of the amounts appro-
 23 priated herein may be increased or
 24 decreased by interchange or transfer,
 25 without limit, with any appropriation of
 26 any other department, agency or public
 27 authority or by transfer or suballocation
 28 to any department, agency or public
 29 authority with the approval of the direc-
 30 tor of the budget.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2020-21 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (81001).

41	Personal service--regular (50100)	3,950,000
42	Holiday/overtime compensation (50300)	200,000
43	Supplies and materials (57000)	30,000
44	Travel (54000)	35,000
45	Contractual services (51000)	500,000
46	Equipment (56000)	25,000
47	Fringe benefits (60000)	2,600,000
48	Indirect costs (58800)	150,000
49		-----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1	Program account subtotal	7,490,000
2		-----
3	Special Revenue Funds - Other	
4	State Lottery Fund	
5	VLT Administration Account - 20903	
6	Notwithstanding any provision of law to the	
7	contrary, for services and expenses	
8	related to the state's administration of	
9	the video lottery gaming program, provid-	
10	ing that such moneys appropriated herein	
11	shall be available to the program net of	
12	refunds, rebates, reimbursements, credits,	
13	repayments, and/or disallowances.	
14	Notwithstanding any provision of law to the	
15	contrary, the money hereby appropriated	
16	may not be, in whole or in part, inter-	
17	changed with any other appropriation with-	
18	in the state gaming commission, except	
19	those appropriations that fund activities	
20	related to the state video lottery gaming	
21	program.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2020-21 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated (47703).	
32	Personal service--regular (50100)	2,900,000
33	Holiday/overtime compensation (50300)	40,000
34	Supplies and materials (57000)	25,000
35	Travel (54000)	15,000
36	Contractual services (51000)	1,865,500
37	Equipment (56000)	250,000
38	Fringe benefits (60000)	1,850,000
39	Indirect costs (58800)	105,000
40		-----
41	Program account subtotal	7,050,500
42		-----
43	HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM	18,715,000
44		-----
45	Special Revenue Funds - Other	
46	Miscellaneous Special Revenue Fund	
47	Regulation of Racing Account - 21912	

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 Notwithstanding any provision of law to the
 2 contrary, for services and expenses
 3 related to the administration and opera-
 4 tion of the regulation of horse racing and
 5 pari-mutuel wagering program, providing
 6 that moneys hereby appropriated shall be
 7 available to the program net of refunds,
 8 rebates, reimbursements, credits, repay-
 9 ments, and/or disallowances.

10 Notwithstanding any provision of law to the
 11 contrary, the money hereby appropriated
 12 may not be, in whole or in part, inter-
 13 changed with any other appropriation with-
 14 in the state gaming commission, except
 15 those appropriations that fund activities
 16 related to the horse racing and pari-mutu-
 17 el wagering program.

18 Notwithstanding any other provision of law
 19 to the contrary, any of the amounts appro-
 20 priated herein may be increased or
 21 decreased by interchange or transfer,
 22 without limit, with any appropriation of
 23 any other department, agency or public
 24 authority or by transfer or suballocation
 25 to any department, agency or public
 26 authority with the approval of the direc-
 27 tor of the budget.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2020-21 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (49202).

38	Personal service--regular (50100)	2,650,000
39	Temporary service (50200)	5,250,000
40	Holiday/overtime compensation (50300)	10,000
41	Supplies and materials (57000)	165,000
42	Travel (54000)	375,000
43	Contractual services (51000)	7,525,000
44	Equipment (56000)	50,000
45	Fringe benefits (60000)	2,310,000
46	Indirect costs (58800)	280,000
47		-----
48	Total amount available	18,615,000
49		-----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 Notwithstanding any provision of law to the
2 contrary, for services and expenses
3 related to the administration and opera-
4 tion of the New York state racing fan
5 advisory council, providing that moneys
6 hereby appropriated shall be available to
7 the program net of refunds, rebates,
8 reimbursements, credits, repayments,
9 and/or disallowances (47711).

10	Supplies and materials (57000)	5,000
11	Travel (54000)	10,000
12	Contractual services (51000)	85,000
13		-----
14	Total amount available	100,000
15		-----

16	INTERACTIVE FANTASY SPORTS PROGRAM	320,000
17		-----

18 Special Revenue Funds - Other
19 Interactive Fantasy Sports Fund
20 Fantasy Sports Administration Account - 24951

21 Notwithstanding any provision of law to the
22 contrary, for services and expenses
23 related to the administration and opera-
24 tion of the regulation of interactive
25 fantasy sports program, providing that
26 moneys hereby appropriated shall be avail-
27 able to the program net of refunds,
28 rebates, reimbursements, credits, repay-
29 ments, and/or disallowances.

30 Notwithstanding any provision of law to the
31 contrary, the money hereby appropriated
32 may not be, in whole or in part, inter-
33 changed with any other appropriation with-
34 in the state gaming commission, except
35 those appropriations that fund activities
36 related to the state regulation of inter-
37 active fantasy sports program.

38 Notwithstanding any other provision of law
39 to the contrary, any of the amounts appro-
40 priated herein may be increased or
41 decreased by interchange or transfer,
42 without limit, with any appropriation of
43 any other department, agency or public
44 authority or by transfer or suballocation
45 to any department, agency or public
46 authority with the approval of the direc-
47 tor of the budget.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2020-21 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (47713).

11	Personal service--regular (50100)	100,000
12	Contractual services (51000)	150,000
13	Fringe benefits (60000)	65,000
14	Indirect costs (58800)	5,000
15		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	103,722,000	0
4	Special Revenue Funds - Federal	14,230,000	21,438,000
5	Special Revenue Funds - Other	18,252,000	0
6	Enterprise Funds	17,828,000	0
7	Internal Service Funds	862,440,000	0
8	Fiduciary Funds	750,000	0
9		-----	-----
10	All Funds	1,017,222,000	21,438,000
11		=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM 37,795,000
 14 -----

15 Internal Service Funds
 16 Centralized Services Account
 17 Business Services Center Account - 55022

18 For services and expenses related to the
 19 business services center program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2020-21 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (26238).

30	Personal service--regular (50100)	32,455,000
31	Temporary service (50200)	40,000
32	Holiday/overtime compensation (50300)	300,000
33	Supplies and materials (57000)	25,000
34	Travel (54000)	10,000
35	Contractual services (51000)	4,930,000
36	Equipment (56000)	35,000
37		-----
38	Program account subtotal	37,795,000
39		-----

40 CURATORIAL SERVICES PROGRAM 750,000
 41 -----

42 Fiduciary Funds
 43 Miscellaneous New York State Agency Fund

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 Empire State Plaza Art Commission Account - 60600

2 For services and expenses related to the
3 operation of the empire state plaza art
4 commission in accordance with article 4 of
5 the arts and cultural affairs law (26227).

6 Contractual services (51000) 500,000
7 -----
8 Program account subtotal 500,000
9 -----

10 Fiduciary Funds
11 Miscellaneous New York State Agency Fund
12 Executive Mansion Trust Account - 60600

13 For services and expenses related to the
14 operation of the executive mansion trust
15 in accordance with article 54 of the arts
16 and cultural affairs law (26228).

17 Contractual services (51000) 250,000
18 -----
19 Program account subtotal 250,000
20 -----

21 DESIGN AND CONSTRUCTION PROGRAM 80,484,000
22 -----

23 Internal Service Funds
24 Centralized Services Account
25 Design and Construction Account - 55010

26 For services and expenses related to the
27 design and construction program.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2020-21 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (26211).

38 Personal service--regular (50100) 28,262,000
39 Temporary service (50200) 14,000
40 Holiday/overtime compensation (50300) 223,000
41 Supplies and materials (57000) 494,000
42 Travel (54000) 1,285,000
43 Contractual services (51000) 32,566,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1	Equipment (56000)	621,000
2	Fringe benefits (60000)	16,222,000
3	Indirect costs (58800)	797,000
4		-----
5	EXECUTIVE DIRECTION PROGRAM	220,751,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses related to the	
10	executive direction program.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2020-21 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (81031).	
21	Personal service--regular (50100)	14,545,000
22	Temporary service (50200)	109,000
23	Holiday/overtime compensation (50300)	100,000
24	Supplies and materials (57000)	95,000
25	Travel (54000)	50,000
26	Contractual services (51000)	5,934,000
27	Equipment (56000)	265,000
28		-----
29	Total amount available	21,098,000
30		-----
31	For payments related to the new headquarters	
32	for the department of audit and control,	
33	the New York state and local employees'	
34	retirement system and the New York state	
35	and local police and fire retirement	
36	system.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2020-21 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (26231).	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1	Contractual services (51000)	1,168,000
2		-----
3	For services and expenses related to a	
4	centralized risk management function with-	
5	in state government (26239).	
6	Personal service--regular (50100)	471,000
7	Contractual services (51000)	100,000
8		-----
9	Total amount available	571,000
10		-----
11	Program account subtotal	22,837,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Cuba Lake Management Account - 22124	
16	For services and expenses related to the	
17	executive direction program (81031).	
18	Contractual services (51000)	386,000
19		-----
20	Program account subtotal	386,000
21		-----
22	Enterprise Funds	
23	Agencies Enterprise Fund	
24	Asset Preservation Account - 50322	
25	For services and expenses related to the	
26	executive direction program (81031).	
27	Supplies and materials (57000)	16,000
28	Contractual services (51000)	509,000
29		-----
30	Program account subtotal	525,000
31		-----
32	Enterprise Funds	
33	Agencies Enterprise Fund	
34	Plaza Special Events Account	
35	For services and expenses related to the	
36	executive direction program (81031).	
37	Temporary service (50200)	200,000
38	Supplies and materials (57000)	12,000
39	Travel (54000)	8,000
40	Contractual services (51000)	1,713,000
41	Equipment (56000)	9,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1	Fringe benefits (60000)	114,000
2	Indirect costs (58800)	6,000
3		-----
4	Program account subtotal	2,062,000
5		-----
6	Internal Service Funds	
7	Centralized Services Account	
8	Energy Account - 55008	
9	For services and expenses related to the	
10	purchase and delivery of energy for state	
11	agencies, pursuant to chapter 410 of the	
12	laws of 2009 (26229).	
13	Supplies and materials (57000)	90,000,000
14		-----
15	Program account subtotal	90,000,000
16		-----
17	Internal Service Funds	
18	Centralized Services Account	
19	Executive Direction Account - 55001	
20	For services and expenses related to the	
21	executive direction program.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2020-21 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated (81031).	
32	Personal service--regular (50100)	4,842,000
33	Supplies and materials (57000)	52,389,000
34	Travel (54000)	247,000
35	Contractual services (51000)	44,543,000
36	Equipment (56000)	107,000
37	Fringe benefits (60000)	2,675,000
38	Indirect costs (58800)	138,000
39		-----
40	Program account subtotal	104,941,000
41		-----
42	PROCUREMENT PROGRAM	534,300,000
43		-----
44	General Fund	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 State Purposes Account - 10050

2 For services and expenses related to the
3 procurement program.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2020-21 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (26212).

14 Personal service--regular (50100) 8,832,000
15 Holiday/overtime compensation (50300) 27,000
16 Supplies and materials (57000) 28,000
17 Travel (54000) 39,000
18 Contractual services (51000) 311,000
19 Equipment (56000) 60,000
20 -----
21 Program account subtotal 9,297,000
22 -----

23 Special Revenue Funds - Federal
24 Federal Miscellaneous Operating Grants Funds
25 Environmental Projects Account - 25300

26 For services and expenses related to envi-
27 ronmental projects, including but not
28 limited to training, research and techni-
29 cal assistance and demonstration projects,
30 personal services, fringe benefits and
31 indirect costs (26212).

32 Nonpersonal service (57050) 500,000
33 -----
34 Program account subtotal 500,000
35 -----

36 Special Revenue Funds - Federal
37 Federal USDA-Food and Nutrition Services Fund
38 Emergency Assistance-OGS-9461 Account - 25025

39 For services and expenses related to the
40 temporary emergency feeding assistance
41 program (26213).

42 Nonpersonal service (57050) 10,865,000
43 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 Program account subtotal 10,865,000
 2 -----
 3 Special Revenue Funds - Federal
 4 Federal USDA-Food and Nutrition Services Fund
 5 Federal Food and Nutrition Services Account - 25025
 6 For services and expenses related to state
 7 administrative costs for the national
 8 lunch program (26214).
 9 Nonpersonal service (57050) 2,865,000
 10 -----
 11 Program account subtotal 2,865,000
 12 -----
 13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Standards and Purchase Account - 22019
 16 For services and expenses related to the
 17 procurement program.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2020-21 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (26212).
 28 Personal service--regular (50100) 751,000
 29 Temporary service (50200) 10,000
 30 Holiday/overtime compensation (50300) 10,000
 31 Supplies and materials (57000) 320,000
 32 Travel (54000) 87,000
 33 Contractual services (51000) 4,101,000
 34 Equipment (56000) 20,000
 35 Fringe benefits (60000) 439,000
 36 Indirect costs (58800) 21,000
 37 -----
 38 Program account subtotal 5,759,000
 39 -----
 40 Internal Service Funds
 41 Centralized Services Account
 42 Enterprise Contracting Account - 55020
 43 For services and expenses related to the
 44 procurement program.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2020-21 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (26212).

11	Personal service--regular (50100)	600,000
12	Supplies and materials (57000)	1,000,000
13	Travel (54000)	250,000
14	Contractual services (51000)	476,824,000
15	Equipment (56000)	2,000,000
16	Fringe benefits (60000)	341,000
17	Indirect costs (58800)	17,000
18		-----
19	Program account subtotal	481,032,000
20		-----

21 Internal Service Funds
 22 Centralized Services Account
 23 Standards and Purchase Account - 55002

24 For services and expenses related to the
 25 procurement program.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2020-21 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (26212).

36	Personal service--regular (50100)	3,100,000
37	Temporary service (50200)	180,000
38	Holiday/overtime compensation (50300)	58,000
39	Supplies and materials (57000)	1,215,000
40	Travel (54000)	156,000
41	Contractual services (51000)	14,910,000
42	Equipment (56000)	2,562,000
43	Fringe benefits (60000)	1,717,000
44	Indirect costs (58800)	84,000
45		-----
46	Program account subtotal	23,982,000
47		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM 143,142,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 real property management and development
7 program.

8 Notwithstanding any other provision of law
9 to the contrary, any of the amounts appro-
10 priated herein may be increased or
11 decreased by interchange or transfer,
12 without limit, with any appropriation of
13 any other department, agency or public
14 authority or by transfer or suballocation
15 to any department, agency or public
16 authority with the approval of the direc-
17 tor of the budget.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2020-21 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (26201).

28 Personal service--regular (50100) 16,211,000
29 Temporary service (50200) 2,221,000
30 Holiday/overtime compensation (50300) 1,319,000
31 Supplies and materials (57000) 37,677,000
32 Travel (54000) 109,000
33 Contractual services (51000) 13,505,000
34 Equipment (56000) 546,000

35 -----
36 Program account subtotal 71,588,000
37 -----

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Building Administration Account - 22005

41 For services and expenses related to the
42 real property management and development
43 program.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 2020-21 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (26201).

7	Supplies and materials (57000)	4,000
8	Travel (54000)	22,000
9	Contractual services (51000)	12,081,000
10		-----
11	Program account subtotal	12,107,000
12		-----

13 Enterprise Funds
 14 Agencies Enterprise Fund
 15 Convention Center Account - 50318

16 For services and expenses related to the
 17 real property management and development
 18 program (26201).

19	Personal service--regular (50100)	664,000
20	Temporary service (50200)	60,000
21	Holiday/overtime compensation (50300)	65,000
22	Supplies and materials (57000)	96,000
23	Travel (54000)	9,000
24	Contractual services (51000)	868,000
25	Equipment (56000)	24,000
26	Fringe benefits (60000)	332,000
27	Indirect costs (58800)	16,000
28		-----
29	Program account subtotal	2,134,000
30		-----

31 Enterprise Funds
 32 Agencies Enterprise Fund
 33 Empire State Plaza Visitors Center and Gift Shop Account
 34 - 50327

35 For services and expenses related to the
 36 real property management and development
 37 program (26201).

38	Personal service--regular (50100)	42,000
39	Temporary service (50200)	65,000
40	Supplies and materials (57000)	1,000
41	Contractual services (51000)	330,000
42	Fringe benefits (60000)	62,000
43	Indirect costs (58800)	3,000
44		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1	Temporary service (50200)	100,000
2	Contractual services (51000)	5,000
3	Fringe benefits (60000)	55,000
4	Indirect costs (58800)	3,000
5		-----
6	Program account subtotal	163,000
7		-----
8	Internal Service Funds	
9	Centralized Services Account	
10	Building Administration Account - 55004	
11	For services and expenses related to the	
12	real property management and development	
13	program.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2020-21 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (26201).	
24	Personal service--regular (50100)	1,946,000
25	Temporary service (50200)	119,000
26	Holiday/overtime compensation (50300)	213,000
27	Supplies and materials (57000)	2,783,000
28	Travel (54000)	10,000
29	Contractual services (51000)	37,616,000
30	Equipment (56000)	161,000
31	Fringe benefits (60000)	1,295,000
32	Indirect costs (58800)	63,000
33		-----
34	Program account subtotal	44,206,000
35		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal USDA-Food and Nutrition Services Fund
4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the temporary emergency feeding
7 assistance program (26213).
8 Nonpersonal service (57050) ... 10,865,000 (re. \$10,865,000)

9 By chapter 50, section 1, of the laws of 2018:
10 For services and expenses related to the temporary emergency feeding
11 assistance program (26213).
12 Nonpersonal service (57050) ... 10,865,000 (re. \$5,527,000)

13 By chapter 50, section 1, of the laws of 2017:
14 For services and expenses related to the temporary emergency feeding
15 assistance program (26213).
16 Nonpersonal service (57050) ... 10,865,000 (re. \$3,809,000)

17 Special Revenue Funds - Federal
18 Federal USDA-Food and Nutrition Services Fund
19 Federal Food and Nutrition Services Account - 25025

20 By chapter 50, section 1, of the laws of 2019:
21 For services and expenses related to state administrative costs for
22 the national lunch program (26214).
23 Nonpersonal service (57050) ... 2,865,000 (re. \$1,237,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	475,555,000	0
4	Special Revenue Funds - Federal	1,626,246,000	3,483,391,438
5	Special Revenue Funds - Other	404,669,000	300,955,000
6		-----	-----
7	All Funds	2,506,470,000	3,784,346,438
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 199,622,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,
 15 the money hereby appropriated may be
 16 increased or decreased by interchange,
 17 with any appropriation of the department
 18 of health, and may be increased or
 19 decreased by transfer or suballocation
 20 between these appropriated amounts and
 21 appropriations of the medicaid inspector
 22 general, office of mental health, office
 23 for people with developmental disabilities
 24 and office of addiction services and
 25 supports with the approval of the director
 26 of the budget, who shall file such
 27 approval with the department of audit and
 28 control and copies thereof with the chair-
 29 man of the senate finance committee and
 30 the chairman of the assembly ways and
 31 means committee. For services and expenses
 32 for payment of liabilities accrued hereto-
 33 fore and hereafter to accrue. Up to
 34 \$375,000 of this amount may be used for
 35 the department of health's share of costs
 36 related to the services of a monitor
 37 appointed pursuant to a remedial order of
 38 a federal district court, in the 2009
 39 case, Disability Advocates, Inc. v. Pater-
 40 son.

41 Notwithstanding any law to the contrary, no
 42 funds under this appropriation shall be
 43 available for certification or payment
 44 until (i) the legislature has finally
 45 acted upon the appropriations for the
 46 department of health contained in the aid

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1 to localities budget bill, and (ii) the
 2 director of the budget has determined that
 3 those aid to localities appropriations as
 4 finally acted on by the legislature are
 5 sufficient for the ensuing fiscal year.

6 Notwithstanding any other provision of law
 7 to the contrary, any of the amounts appro-
 8 priated herein may be increased or
 9 decreased by interchange or transfer,
 10 without limit, with any appropriation of
 11 any other department, agency or public
 12 authority or by transfer or suballocation
 13 to any department, agency or public
 14 authority with the approval of the direc-
 15 tor of the budget.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2020-21 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26	Personal service--regular (50100)	110,938,000
27	Temporary service (50200)	329,000
28	Holiday/overtime compensation (50300)	1,893,000
29	Supplies and materials (57000)	6,498,000
30	Travel (54000)	1,898,000
31	Contractual services (51000)	30,411,000
32	Equipment (56000)	2,024,000
33		-----
34	Total amount available	153,991,000
35		-----

36 For services and expenses related to the New
 37 York state donor registry (26633).

38	Personal service--regular (50100)	82,000
39	Supplies and materials (57000)	40,000
40	Contractual services (51000)	28,000
41		-----
42	Total amount available	150,000
43		-----

44 For suballocation to the office of children
 45 and family services through a memorandum
 46 of understanding with the AIDS institute,
 47 for services and expenses related to HIV
 48 policy development and training (29683).

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1	Personal service--regular (50100)	135,000
2		-----
3	For suballocation to the state education	
4	department through a memorandum of under-	
5	standing with the AIDS institute, for	
6	services and expenses of the provision of	
7	HIV/AIDS/sexual health education by	
8	regional training coordinators for staff	
9	in elementary and secondary schools	
10	(29682).	
11	Contractual services (51000)	180,000
12		-----
13	For services and expenses related to the	
14	emergency preparedness - stockpile	
15	(26629).	
16	Contractual services (51000)	1,200,000
17		-----
18	For services and expenses related to osteo-	
19	porosis prevention (26630).	
20	Contractual services (51000)	31,000
21		-----
22	For services and expenses related to health	
23	information technology program (26632).	
24	Contractual services (51000)	167,000
25		-----
26	For services and expenses for a statewide	
27	campaign to promote awareness of the New	
28	York state donor registry to increase	
29	organ and tissue donation (26943).	
30	Contractual services (51000)	116,000
31		-----
32	For services and expenses related to the	
33	operation of the incident reporting system	
34	(NYPORTS) (26634).	
35	Contractual services (51000)	591,000
36		-----
37	For services and expenses for patient health	
38	information and quality improvement initi-	
39	atives (26635).	

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1	Contractual services (51000)	174,000
2		-----
3	For services and expenses related to testing	
4	for adrenoleukodystrophy (ALD) (26636).	
5	Contractual services (51000)	110,000
6		-----
7	For suballocation to the office of mental	
8	health for services and expenses for	
9	surveys of psychiatric residential treat-	
10	ment facilities (29678).	
11	Personal service--regular (50100)	115,000
12	Supplies and materials (57000)	16,000
13	Travel (54000)	45,000
14	Equipment (56000)	70,000
15		-----
16	Total amount available	246,000
17		-----
18	For services and expenses related to the	
19	home health aide registry (29677).	
20	Personal service--regular (50100)	270,000
21	Supplies and materials (57000)	1,000
22	Travel (54000)	1,000
23	Contractual services (51000)	1,512,000
24	Equipment (56000)	16,000
25		-----
26	Total amount available	1,800,000
27		-----
28	For services and expenses related to crimi-	
29	nal history background checks for adult	
30	care facilities (26899).	
31	Contractual services (51000)	1,300,000
32		-----
33	Program account subtotal	160,191,000
34		-----
35	Special Revenue Funds - Federal	
36	Federal Health and Human Services Fund	
37	Federal Block Grant Account - 25183	
38	For various health prevention, diagnostic,	
39	detection and treatment services (26983).	
40	Personal service (50000)	3,195,000
41	Nonpersonal service (57050)	1,703,000

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1	Fringe benefits (60090)	1,758,000
2	Indirect costs (58850)	224,000
3		-----
4	Program account subtotal	6,880,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal USDA-Food and Nutrition Services Fund	
8	Child and Adult Care Food Account - 25022	
9	For various food and nutritional services	
10	(26969).	
11	Personal service (50000)	500,000
12	Nonpersonal service (57050)	300,000
13	Fringe benefits (60090)	325,000
14	Indirect costs (58850)	50,000
15		-----
16	Program account subtotal	1,175,000
17		-----
18	Special Revenue Funds - Federal	
19	Federal USDA-Food and Nutrition Services Fund	
20	Federal Food and Nutrition Services Account - 25022	
21	For various food and nutritional services	
22	(26984).	
23	Personal service (50000)	1,500,000
24	Nonpersonal service (57050)	640,000
25	Fringe benefits (60090)	909,000
26	Indirect costs (58850)	84,000
27		-----
28	Program account subtotal	3,133,000
29		-----
30	Special Revenue Funds - Other	
31	Combined Expendable Trust Fund	
32	Technology Transfer Account - 20118	
33	For services and expenses related to the	
34	department of health's patent and technol-	
35	ogy transfer program. The department of	
36	health may receive and deposit revenue	
37	from the sale and licensing of inventions	
38	pursuant to a technology and patent trans-	
39	fer policy established in accordance with	
40	section 64-a of the public officers law.	
41	Notwithstanding any other provision of law,	
42	these funds may be used for payments to	
43	Health Research, Inc. as reimbursement for	
44	expenses incurred in its patent and tech-	

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1 nology transfer operations, to support
 2 research, training, and infrastructure
 3 development in the department's research
 4 facilities, and for payments to inventors.
 5 The moneys hereby appropriated shall be
 6 available for liabilities heretofore and
 7 hereafter to accrue (81001).

8 Contractual services (51000) 28,000
 9 -----
 10 Program account subtotal 28,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Administration Program Account - 21982

15 For services and expenses, including indi-
 16 rect costs, related to the administration
 17 program.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2020-21 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28 Personal service--regular (50100) 4,318,000
 29 Holiday/overtime compensation (50300) 50,000
 30 Supplies and materials (57000) 3,000
 31 Travel (54000) 10,000
 32 Contractual services (51000) 6,924,000
 33 Fringe benefits (60000) 2,840,000
 34 Indirect costs (58800) 136,000
 35 -----
 36 Program account subtotal 14,281,000
 37 -----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Health-SPARCS Account - 21902

41 For all services and expenses, including
 42 indirect costs, related to the statewide
 43 planning and research cooperative system.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange

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1 and Transfer Authority as defined in the
 2 2020-21 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (81001).

8	Personal service--regular (50100)	1,119,000
9	Holiday/overtime compensation (50300)	10,000
10	Supplies and materials (57000)	35,000
11	Travel (54000)	7,000
12	Contractual services (51000)	3,627,000
13	Equipment (56000)	10,000
14	Fringe benefits (60000)	716,000
15	Indirect costs (58800)	34,000
16		-----
17	Program account subtotal	5,558,000
18		-----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Professional Medical Conduct Account - 22088

22 For services and expenses, including indi-
 23 rect costs, related to the professional
 24 medical conduct program.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2020-21 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (81001).

35	Personal service--regular (50100)	3,780,000
36	Holiday/overtime compensation (50300)	10,000
37	Supplies and materials (57000)	45,000
38	Travel (54000)	35,000
39	Contractual services (51000)	388,000
40	Equipment (56000)	1,000
41	Fringe benefits (60000)	2,230,000
42	Indirect costs (58800)	103,000
43		-----
44	Program account subtotal	6,592,000
45		-----

46 Special Revenue Funds - Other
 47 Miscellaneous Special Revenue Fund

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1 Vital Records Management Account - 22103

2 For services and expenses including the
3 collection of increased fees related to
4 the vital records program.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2020-21 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (81001).

15 Personal service--regular (50100) 744,000
16 Holiday/overtime compensation (50300) 10,000
17 Supplies and materials (57000) 55,000
18 Travel (54000) 3,000
19 Contractual services (51000) 465,000
20 Equipment (56000) 8,000
21 Fringe benefits (60000) 476,000
22 Indirect costs (58800) 23,000
23 -----
24 Program account subtotal 1,784,000
25 -----

26 AIDS INSTITUTE PROGRAM 600,000
27 -----

28 Special Revenue Funds - Federal
29 Federal Health and Human Services Fund
30 SAMHSA Account - 25170

31 For services and expenses to provide train-
32 ing and resources to first responders and
33 members of other key community sectors at
34 the state, tribal and local governmental
35 levels related to emergency treatment of
36 suspected opioid overdose (26847).

37 Nonpersonal service (57050) 600,000
38 -----

39 CENTER FOR COMMUNITY HEALTH PROGRAM 175,547,000
40 -----

41 Special Revenue Funds - Federal
42 Federal Education Fund
43 Individuals with Disabilities-Part C Account - 25214

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1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer,
 5 without limit, with any appropriation of
 6 any other department, agency or public
 7 authority or by transfer or suballocation
 8 to any department, agency or public
 9 authority with the approval of the direc-
 10 tor of the budget.

11 For activities related to a handicapped
 12 infants and toddlers program (26837).

13	Personal service (50000)	5,000,000
14	Nonpersonal service (57050)	18,449,000
15	Fringe benefits (60090)	2,700,000
16	Indirect costs (58850)	1,100,000
17		-----
18	Program account subtotal	27,249,000
19		-----

20 Special Revenue Funds - Federal
 21 Federal Health and Human Services Fund
 22 Federal Block Grant Account - 25183

23 Notwithstanding any other provision of law
 24 to the contrary, any of the amounts appro-
 25 priated herein may be increased or
 26 decreased by interchange or transfer,
 27 without limit, with any appropriation of
 28 any other department, agency or public
 29 authority or by transfer or suballocation
 30 to any department, agency or public
 31 authority with the approval of the direc-
 32 tor of the budget.

33 For various health prevention, diagnostic,
 34 detection and treatment services. The
 35 amounts appropriated pursuant to such
 36 appropriation may be suballocated to other
 37 state agencies or accounts for expendi-
 38 tures incurred in the operation of
 39 programs funded by such appropriation
 40 subject to the approval of the director of
 41 the budget (26989).

42	Personal service (50000)	11,702,000
43	Nonpersonal service (57050)	6,147,000
44	Fringe benefits (60090)	6,635,000
45	Indirect costs (58850)	807,000
46		-----
47	Program account subtotal	25,291,000
48		-----

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1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Federal Health, Education and Human Services Account -
 4 25148

5 Notwithstanding any other provision of law
 6 to the contrary, any of the amounts appro-
 7 priated herein may be increased or
 8 decreased by interchange or transfer,
 9 without limit, with any appropriation of
 10 any other department, agency or public
 11 authority or by transfer or suballocation
 12 to any department, agency or public
 13 authority with the approval of the direc-
 14 tor of the budget.

15 For various health prevention, diagnostic,
 16 detection and treatment services. The
 17 amounts appropriated pursuant to such
 18 appropriation may be suballocated to other
 19 state agencies or accounts for expendi-
 20 tures incurred in the operation of
 21 programs funded by such appropriation
 22 subject to the approval of the director of
 23 the budget (26988).

24	Personal service (50000)	12,790,000
25	Nonpersonal service (57050)	10,470,000
26	Fringe benefits (60090)	7,765,000
27	Indirect costs (58850)	3,050,000
28		-----
29	Program account subtotal	34,075,000
30		-----

31 Special Revenue Funds - Federal
 32 Federal USDA-Food and Nutrition Services Fund
 33 Child and Adult Care Food Account - 25022

34 Notwithstanding any other provision of law
 35 to the contrary, any of the amounts appro-
 36 priated herein may be increased or
 37 decreased by interchange or transfer,
 38 without limit, with any appropriation of
 39 any other department, agency or public
 40 authority or by transfer or suballocation
 41 to any department, agency or public
 42 authority with the approval of the direc-
 43 tor of the budget.

44 For various food and nutritional services
 45 (26985).

46	Personal service (50000)	4,848,000
47	Nonpersonal service (57050)	2,921,000

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1	Fringe benefits (60090)	2,667,000
2	Indirect costs (58850)	639,000
3		-----
4	Program account subtotal	11,075,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal USDA-Food and Nutrition Services Fund	
8	Federal Food and Nutrition Services Account - 25022	
9	Notwithstanding any other provision of law	
10	to the contrary, any of the amounts appro-	
11	priated herein may be increased or	
12	decreased by interchange or transfer,	
13	without limit, with any appropriation of	
14	any other department, agency or public	
15	authority or by transfer or suballocation	
16	to any department, agency or public	
17	authority with the approval of the direc-	
18	tor of the budget.	
19	For various food and nutritional services.	
20	A portion of this appropriation may be	
21	suballocated to other state agencies	
22	(26986).	
23	Personal service (50000)	26,284,000
24	Nonpersonal service (57050)	25,104,000
25	Fringe benefits (60090)	14,457,000
26	Indirect costs (58850)	1,982,000
27		-----
28	Program account subtotal	67,827,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal USDA-Food and Nutrition Services Fund	
32	Women, Infants, and Children (WIC) Civil Monetary	
33	Account - 25035	
34	For services and expenses of the department	
35	of health related to the special supple-	
36	mental nutrition program for women,	
37	infants and children (29974).	
38	Nonpersonal service (57050)	5,000,000
39		-----
40	Program account subtotal	5,000,000
41		-----
42	Special Revenue Funds - Other	
43	HCRA Resources Fund	
44	Tobacco Control and Cancer Services Account - 20801	

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1 For services and expenses related to the
 2 tobacco control and cancer services
 3 programs authorized pursuant to sections
 4 2807-r and 1399-ii of the public health
 5 law.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2020-21 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (26813).

16	Personal service--regular (50100)	2,159,000
17	Holiday/overtime compensation (50300)	6,000
18	Supplies and materials (57000)	10,000
19	Travel (54000)	45,000
20	Contractual services (51000)	76,000
21	Equipment (56000)	30,000
22	Fringe benefits (60000)	1,370,000
23	Indirect costs (58800)	680,000
24		-----
25	Program account subtotal	4,376,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Cable Television Account - 21971

30 For services and expenses related to public
 31 service education, with specific emphasis
 32 on public health issues.

33 Notwithstanding any other law, rule or regu-
 34 lation to the contrary, expenses of the
 35 department of health public service educa-
 36 tion program incurred pursuant to appro-
 37 priations from the cable television
 38 account of the state miscellaneous special
 39 revenue funds shall be deemed expenses of
 40 the department of public service. No later
 41 than August 15, 2019, the commissioner of
 42 the department of health shall submit an
 43 accounting of expenses in the 2018-19
 44 fiscal year to the chair of the public
 45 service commission for the chair's review
 46 pursuant to the provisions of section 217
 47 of the public service law.

48 Notwithstanding any other provision of law
 49 to the contrary, the OGS Interchange and

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1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2020-21 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (26813).

9 Contractual services (51000) 454,000
 10 -----
 11 Program account subtotal 454,000
 12 -----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 CSFP Salvage Account - 22159

16 For services and expenses of the department
 17 of health related to the commodity supple-
 18 mental food program.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2020-21 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (26813).

29 Contractual services (51000) 25,000
 30 -----
 31 Program account subtotal 25,000
 32 -----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Drive Out Diabetes Research and Education Account -
 36 22035

37 For diabetes research and education pursuant
 38 to chapter 339 of the laws of 2001.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2020-21 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
 2 stated (26813).

3	Contractual services (51000)	100,000
4		-----
5	Program account subtotal	100,000
6		-----

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Tobacco Enforcement and Education Account - 22105

10 For services and expenses related to tobacco
 11 enforcement, education and related activ-
 12 ities, pursuant to chapter 162 of the laws
 13 of 2002.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2020-21 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (26813).

24	Contractual services (51000)	75,000
25		-----
26	Program account subtotal	75,000
27		-----

28 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 26,873,000
 29 -----

30 Special Revenue Funds - Federal
 31 Federal Health and Human Services Fund
 32 Federal Block Grant CEH Account - 25170

33 For various health prevention, diagnostic,
 34 detection and treatment services (26990).

35	Personal service (50000)	600,000
36	Nonpersonal service (57050)	265,000
37	Fringe benefits (60090)	752,000
38	Indirect costs (58850)	56,000
39		-----
40	Program account subtotal	1,673,000
41		-----

42 Special Revenue Funds - Federal
 43 Federal Health and Human Services Fund

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1 Federal Block Grant Account - 25183

2 For services and expenses of various health
3 prevention, diagnostic, detection and
4 treatment services (26991).

5 Personal service (50000) 3,268,000
6 Nonpersonal service (57050) 1,742,000
7 Fringe benefits (60090) 1,873,000
8 Indirect costs (58850) 229,000
9 -----

10 Program account subtotal 7,112,000
11 -----

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Federal Environmental Protection Agency Grants Account -
15 25467

16 For various environmental projects including
17 suballocation for the department of envi-
18 ronmental conservation (26992).

19 Personal service (50000) 4,657,000
20 Nonpersonal service (57050) 2,485,000
21 Fringe benefits (60090) 2,235,000
22 Indirect costs (58850) 326,000
23 -----

24 Program account subtotal 9,703,000
25 -----

26 Special Revenue Funds - Other
27 Clean Air Fund
28 Operating Permit Program Account - 21451

29 For services and expenses of the department
30 of health in developing, implementing and
31 operating the operating permit program
32 (26844).

33 Personal service--regular (50100) 416,000
34 Holiday/overtime compensation (50300) 5,000
35 Supplies and materials (57000) 4,000
36 Travel (54000) 5,000
37 Contractual services (51000) 25,000
38 Equipment (56000) 8,000
39 Fringe benefits (60000) 185,000
40 Indirect costs (58800) 126,000
41 -----

42 Program account subtotal 774,000
43 -----

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1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Low Level Radioactive Waste Account - 21066

 4 For services and expenses of the low-level
 5 radioactive waste siting program.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2020-21 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (26844).

 16 Personal service--regular (50100) 543,000
 17 Holiday/overtime compensation (50300) 6,000
 18 Supplies and materials (57000) 32,000
 19 Travel (54000) 30,000
 20 Contractual services (51000) 95,000
 21 Equipment (56000) 40,000
 22 Fringe benefits (60000) 353,000
 23 Indirect costs (58800) 17,000
 24 -----
 25 Total amount available 1,116,000
 26 -----

 27 For suballocation to the energy research and
 28 development authority, pursuant to chapter
 29 673 of the laws of 1986, as amended by
 30 chapters 368 and 913 of the laws of 1990.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2020-21 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (29776).

 41 Contractual services (51000) 150,000
 42 -----
 43 Program account subtotal 1,266,000
 44 -----

 45 Special Revenue Funds - Other
 46 Environmental Protection and Oil Spill Compensation Fund

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1 Environmental Protection and Oil Spill Compensation
2 Account - 21202

3 For services and expenses related to the oil
4 spill relocation network program.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2020-21 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (26844).

15	Personal service--regular (50100)	209,000
16	Holiday/overtime compensation (50300)	2,000
17	Supplies and materials (57000)	6,000
18	Travel (54000)	1,000
19	Contractual services (51000)	14,000
20	Equipment (56000)	1,000
21	Fringe benefits (60000)	140,000
22	Indirect costs (58800)	6,000
23		-----
24	Program account subtotal	379,000
25		-----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Asbestos Safety Training Account - 22009

29 For services and expenses of the asbestos
30 safety training program.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2020-21 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (26844).

41	Personal service--regular (50100)	324,000
42	Holiday/overtime compensation (50300)	6,000
43	Supplies and materials (57000)	1,000
44	Travel (54000)	15,000
45	Contractual services (51000)	20,000
46	Equipment (56000)	1,000

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1	Fringe benefits (60000)	207,000
2	Indirect costs (58800)	8,000
3		-----
4	Program account subtotal	582,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Occupational Health Clinics Account - 22177	
9	For services and expenses of implementing	
10	and operating a statewide network of occu-	
11	pational health clinics for diagnostic,	
12	screening, treatment, referral, and educa-	
13	tion services.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2020-21 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (26844).	
24	Personal service--regular (50100)	423,000
25	Holiday/overtime compensation (50300)	1,000
26	Supplies and materials (57000)	2,000
27	Travel (54000)	8,000
28	Equipment (56000)	2,000
29	Fringe benefits (60000)	273,000
30	Indirect costs (58800)	13,000
31		-----
32	Program account subtotal	722,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Radiological Health Protection Program Account - 21965	
37	For services and expenses related to the	
38	radiological health protection account.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority and the IT Interchange	
42	and Transfer Authority as defined in the	
43	2020-21 state fiscal year state operations	
44	appropriation for the budget division	
45	program of the division of the budget, are	
46	deemed fully incorporated herein and a	

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1 part of this appropriation as if fully
 2 stated (26844).

3	Personal service--regular (50100)	2,365,000
4	Temporary service (50200)	12,000
5	Holiday/overtime compensation (50300)	8,000
6	Supplies and materials (57000)	46,000
7	Travel (54000)	140,000
8	Contractual services (51000)	14,000
9	Equipment (56000)	18,000
10	Fringe benefits (60000)	1,679,000
11	Indirect costs (58800)	80,000
12		-----
13	Program account subtotal	4,362,000
14		-----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Radon Detection Device Account - 21993

18 For services and expenses of the radon
 19 detection device distribution program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2020-21 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (26844).

30	Contractual services (51000)	200,000
31		-----
32	Program account subtotal	200,000
33		-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Tattoo/Body Piercing Account - 22164

37 For services and expenses related to the
 38 tattoo and body piercing program.

39	Personal service--regular (50100)	10,000
40	Supplies and materials (57000)	3,000
41	Travel (54000)	2,000
42	Contractual services (51000)	28,000
43	Fringe Benefits (60000)	6,000
44	Indirect costs (58800)	1,000
45		-----

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1	Program account subtotal	50,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Ultraviolet Radiation Device Account - 22197	
6	For services and expenses related to the	
7	ultraviolet radiation device program	
8	(26844).	
9	Personal service--regular (50100)	10,000
10	Supplies and materials (57000)	3,000
11	Travel (54000)	2,000
12	Contractual services (51000)	28,000
13	Fringe Benefits (60000)	6,000
14	Indirect costs (58800)	1,000
15		-----
16	Program account subtotal	50,000
17		-----
18	CHILD HEALTH INSURANCE PROGRAM	155,561,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal Health and Human Services Fund	
22	Children's Health Insurance Account - 25148	
23	The money hereby appropriated is available	
24	for payment of aid heretofore accrued or	
25	hereafter accrued.	
26	For services and expenses related to the	
27	children's health insurance program	
28	provided pursuant to title XXI of the	
29	federal social security act (26931).	
30	Personal service (50000)	48,000,000
31	Nonpersonal service (57050)	59,600,000
32	Fringe benefits (60090)	26,400,000
33	Indirect costs (58850)	3,400,000
34		-----
35	Total amount available	137,400,000
36		-----
37	The money hereby appropriated is available	
38	for payment of aid heretofore accrued or	
39	hereafter accrued.	
40	For state grants for poison control centers.	
41	Notwithstanding any inconsistent provision	
42	of law, this appropriation shall only be	
43	available for transfer or interchange to	
44	the HCRA resources fund HCRA program	

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1 account appropriation for state grants for
 2 poison control centers in the event that
 3 the director of the budget, in his or her
 4 sole discretion, authorizes the transfer
 5 or interchange of the moneys hereby appro-
 6 priated to the HCRA resources fund HCRA
 7 program account appropriation for state
 8 grants for poison control centers,
 9 provided however, any such interchange or
 10 transfer for the foregoing purpose shall
 11 not exceed \$1,100,000 (26667).

12 Nonpersonal service (57050) 1,100,000
 13 -----
 14 Program account subtotal 138,500,000
 15 -----

16 Special Revenue Funds - Other
 17 HCRA Resources Fund
 18 Children's Health Insurance Account - 20810

19 The money hereby appropriated is available
 20 for payment of aid heretofore accrued or
 21 hereafter accrued.

22 For services and expenses related to the
 23 children's health insurance program
 24 authorized pursuant to title 1-A of arti-
 25 cle 25 of the public health law.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2020-21 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (26931).

36 Personal service--regular (50100) 966,000
 37 Temporary service (50200) 5,000
 38 Holiday/overtime compensation (50300) 45,000
 39 Supplies and materials (57000) 1,000
 40 Travel (54000) 15,000
 41 Contractual services (51000) 15,132,000
 42 Equipment (56000) 1,000
 43 Fringe benefits (60000) 649,000
 44 Indirect costs (58800) 247,000
 45 -----
 46 Program account subtotal 17,061,000
 47 -----

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1 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 13,250,000
 2 -----

 3 Special Revenue Funds - Other
 4 HCRA Resources Fund
 5 EPIC Premium Account - 20818

 6 For services and expenses related to the
 7 elderly pharmaceutical insurance coverage
 8 program (26803).

 9 Personal service--regular (50100) 2,050,000
 10 Supplies and materials (57000) 22,000
 11 Travel (54000) 18,000
 12 Contractual services (51000) 10,291,000
 13 Equipment (56000) 11,000
 14 Fringe benefits (60000) 607,000
 15 Indirect costs (58800) 26,000
 16 -----
 17 Total amount available 13,025,000
 18 -----

 19 For suballocation to the state office for
 20 the aging for the administration of the
 21 elderly pharmaceutical insurance coverage
 22 program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2020-21 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (29775).

 33 Personal service--regular (50100) 225,000
 34 -----
 35 Program account subtotal 13,250,000
 36 -----

 37 ESSENTIAL PLAN PROGRAM 78,089,000
 38 -----

 39 General Fund
 40 State Purposes Account - 10050

 41 For services and expenses to support the
 42 administration of the essential plan
 43 program.

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1 The money hereby appropriated is available
 2 for payment of aid heretofore accrued or
 3 hereafter accrued.

4 Notwithstanding any inconsistent provision
 5 of law, the moneys hereby appropriated may
 6 be increased or decreased by interchange
 7 or transfer with any appropriation of the
 8 department of health.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2020-21 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (26940).

19	Personal service--regular (50100)	4,674,000
20	Holiday/overtime compensation (50300)	18,000
21	Supplies and materials (57000)	9,000
22	Travel (54000)	20,000
23	Contractual services (51000)	73,361,000
24	Equipment (56000)	7,000
25		-----

26	HEALTH CARE REFORM ACT PROGRAM	7,370,000
27		-----

28 Special Revenue Funds - Other
 29 HCRA Resources Fund
 30 HCRA Program Account - 20807

31 Notwithstanding any other provision of law
 32 to the contrary, any of the amounts appro-
 33 priated herein may be increased or
 34 decreased by interchange or transfer,
 35 without limit, with any appropriation of
 36 any other department, agency or public
 37 authority or by transfer or suballocation
 38 to any department, agency or public
 39 authority with the approval of the direc-
 40 tor of the budget.

41 Notwithstanding subdivision 9 of section
 42 2803 of the public health law or any other
 43 provision of law to the contrary, for the
 44 period April 1, 2020 through March 31,
 45 2022, funds appropriated herein shall not
 46 be available for, and the department shall
 47 not conduct, audits for compliance with
 48 limits on working hours for certain

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1 members of a hospital's medical staff and
2 postgraduate trainees. Provided however,
3 if this chapter appropriates funds which
4 the director of the budget deems suffi-
5 cient to allow the department of health to
6 fund such audits, then the provisions of
7 this paragraph shall be deemed null and
8 void.
9 For services and expenses related to audit-
10 ing or payment of audit contracts to
11 determine payor and provider compliance
12 requirements (29872).

13 Contractual services (51000) 4,720,000
14 -----

15 For services and expenses related to the
16 pool administration (29869).

17 Contractual services (51000) 2,650,000
18 -----

19 INSTITUTIONAL MANAGEMENT PROGRAM 166,448,000
20 -----

21 Special Revenue Funds - Other
22 Combined Expendable Trust Fund
23 Batavia Home Donation Account - 20113

24 For services and expenses of patient bene-
25 fits and other activities and other
26 services as funded by gifts and donations
27 (26966).

28 Supplies and materials (57000) 50,000
29 -----

30 Program account subtotal 50,000
31 -----

32 Special Revenue Funds - Other
33 Combined Expendable Trust Fund
34 Helen Hayes Hospital Account - 20109

35 For services and expenses of patient bene-
36 fits and other activities and services as
37 funded by gifts and donations (26966).

38 Supplies and materials (57000) 35,000
39 -----

40 Program account subtotal 35,000
41 -----

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1 Special Revenue Funds - Other
 2 Combined Expendable Trust Fund
 3 Montrose Donation Account - 20114

 4 For services and expenses of patient bene-
 5 fits and other activities and other
 6 services as funded by gifts and donations
 7 (26966).

 8 Supplies and materials (57000) 50,000
 9 -----
 10 Program account subtotal 50,000
 11 -----

 12 Special Revenue Funds - Other
 13 Combined Expendable Trust Fund
 14 Oxford Gifts and Donations Account - 20110

 15 For services and expenses of patient bene-
 16 fits and other activities and services as
 17 funded by gifts and donations (26966).

 18 Supplies and materials (57000) 200,000
 19 -----
 20 Program account subtotal 200,000
 21 -----

 22 Special Revenue Funds - Other
 23 Combined Expendable Trust Fund
 24 St. Albans Donation Account - 20111

 25 For services and expenses of patient bene-
 26 fits and other activities and other
 27 services as funded by gifts and donations
 28 (26966).

 29 Supplies and materials (57000) 50,000
 30 -----
 31 Program account subtotal 50,000
 32 -----

 33 Special Revenue Funds - Other
 34 Combined Expendable Trust Fund
 35 Veterans' Home Assistance Account - 20208

 36 For services and expenses for the care and
 37 maintenance of veterans' homes operated by
 38 agencies of the state in accordance with
 39 section 81 of the state finance law.
 40 Notwithstanding any provision of law,
 41 rule, or regulation to the contrary, this
 42 appropriation may be suballocated or

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1 transferred to each of the following five
 2 special revenue funds, and in accordance
 3 with subdivision 4 of section 81 of the
 4 state finance law, in an amount equal to
 5 one fifth of the total receipts: New York
 6 city veterans' home account, New York
 7 State home for veterans and their depen-
 8 dents at Oxford account, New York state
 9 home for veterans in the Lower-Hudson
 10 Valley account, the Western New York
 11 veterans' home account, and the state
 12 university of New York Long Island veter-
 13 ans' home account (26966).

14 Supplies and materials (57000) 50,000
 15 -----
 16 Program account subtotal 50,000
 17 -----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Helen Hayes Hospital Account - 22140

21 For services and expenses of the Helen Hayes
 22 hospital including an affiliation agree-
 23 ment contract. Any disbursements from this
 24 appropriation shall be distributed pursu-
 25 ant to a written plan prepared by the
 26 department of health and approved by the
 27 director of the budget. Up to \$273,846 of
 28 this amount may be suballocated to the
 29 department of law for services and
 30 expenses of a collection unit at Helen
 31 Hayes hospital.

32 Notwithstanding section 409-c of the public
 33 health law or any other provision of law
 34 to the contrary, expenditures authorized
 35 by this appropriation shall only be avail-
 36 able if they are made in compliance with
 37 the provisions of sections 44, 49, 50, 51,
 38 and 93 of the state finance law.

39 Notwithstanding any other provision of law
 40 to the contrary, any of the amounts appro-
 41 priated herein may be increased or
 42 decreased by interchange or transfer,
 43 without limit, with any appropriation of
 44 any other department, agency or public
 45 authority or by transfer or suballocation
 46 to any department, agency or public
 47 authority with the approval of the direc-
 48 tor of the budget.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2020-21 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (26966).

11	Personal service--regular (50100)	34,161,000
12	Temporary service (50200)	4,505,000
13	Holiday/overtime compensation (50300)	646,000
14	Supplies and materials (57000)	5,000,000
15	Travel (54000)	32,000
16	Contractual services (51000)	15,803,000
17	Equipment (56000)	500,000
18	Fringe benefits (60000)	2,423,000
19	Indirect costs (58800).....	21,000
20		-----
21	Program account subtotal	63,091,000
22		-----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 New York City Veterans' Home Account - 22141

26 For services and expenses of the New York
 27 city veterans' home. Any disbursements
 28 from this appropriation shall be distrib-
 29 uted pursuant to a written plan prepared
 30 by the department of health and approved
 31 by the director of the budget. Up to
 32 \$360,000 of this amount may be suballo-
 33 cated to the department of law for
 34 services and expenses of a collection unit
 35 at the New York city veterans' home for
 36 the New York state home for veterans and
 37 their dependents at Oxford, the New York
 38 city veterans' home, the Western New York
 39 veterans' home and New York state veter-
 40 ans' home at Montrose.

41 Notwithstanding section 409-c of the public
 42 health law or any other provision of law
 43 to the contrary, expenditures authorized
 44 by this appropriation shall only be avail-
 45 able if they are made in compliance with
 46 the provisions of sections 44, 49, 50, 51,
 47 and 93 of the state finance law.

48 Notwithstanding any other provision of law
 49 to the contrary, any of the amounts appro-

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1 priated herein may be increased or
 2 decreased by interchange or transfer,
 3 without limit, with any appropriation of
 4 any other department, agency or public
 5 authority or by transfer or suballocation
 6 to any department, agency or public
 7 authority with the approval of the direc-
 8 tor of the budget.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2020-21 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (26966).

19	Personal service--regular (50100)	15,049,000
20	Holiday/overtime compensation (50300)	2,765,000
21	Supplies and materials (57000)	2,450,000
22	Travel (54000)	16,000
23	Contractual services (51000)	7,405,000
24	Equipment (56000)	250,000
25	Fringe benefits (60000)	7,157,000
26	Indirect costs (58800).....	12,000

27 -----
 28 Program account subtotal 35,104,000
 29 -----

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 New York State Home for Veterans and Their Dependents at
 33 Oxford Account - 22142

34 For services and expenses of the New York
 35 state home for veterans and their depen-
 36 dents at Oxford. Any disbursements from
 37 this appropriation shall be distributed
 38 pursuant to a written plan prepared by the
 39 department of health and approved by the
 40 director of the budget.

41 Notwithstanding section 409-c of the public
 42 health law or any other provision of law
 43 to the contrary, expenditures authorized
 44 by this appropriation shall only be avail-
 45 able if they are made in compliance with
 46 the provisions of sections 44, 49, 50, 51,
 47 and 93 of the state finance law.

48 Notwithstanding any other provision of law
 49 to the contrary, any of the amounts appro-

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1 priated herein may be increased or
 2 decreased by interchange or transfer,
 3 without limit, with any appropriation of
 4 any other department, agency or public
 5 authority or by transfer or suballocation
 6 to any department, agency or public
 7 authority with the approval of the direc-
 8 tor of the budget.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2020-21 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (26966).

19	Personal service--regular (50100)	16,840,000
20	Temporary service (50200)	367,000
21	Holiday/overtime compensation (50300)	1,330,000
22	Supplies and materials (57000)	3,434,000
23	Travel (54000)	28,000
24	Contractual services (51000)	3,689,000
25	Equipment (56000)	250,000
26	Fringe benefits (60000).....	182,000
27	Indirect costs (58800).....	9,000
28		-----
29	Program account subtotal	26,129,000
30		-----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 New York State Home for Veterans in the Lower-Hudson
 34 Valley Account - 22144

35 For services and expenses of the New York
 36 state home for veterans in the lower-Hud-
 37 son Valley account. Any disbursements from
 38 this appropriation shall be distributed
 39 pursuant to a written plan prepared by the
 40 department of health and approved by the
 41 director of the budget.

42 Notwithstanding section 409-c of the public
 43 health law or any other provision of law
 44 to the contrary, expenditures authorized
 45 by this appropriation shall only be avail-
 46 able if they are made in compliance with
 47 the provisions of sections 44, 49, 50, 51,
 48 and 93 of the state finance law.

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1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer,
 5 without limit, with any appropriation of
 6 any other department, agency or public
 7 authority or by transfer or suballocation
 8 to any department, agency or public
 9 authority with the approval of the direc-
 10 tor of the budget.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2020-21 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (26966).

21	Personal service--regular (50100)	16,470,000
22	Holiday/overtime compensation (50300)	2,818,000
23	Supplies and materials (57000)	4,582,000
24	Travel (54000)	20,000
25	Contractual services (51000)	2,954,000
26	Equipment (56000)	200,000
27	Fringe benefits (60000).....	216,000
28	Indirect costs (58800).....	11,000
29		-----
30	Program account subtotal	27,271,000
31		-----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Western New York Veterans' Home Account - 22143

35 For services and expenses of the Western New
 36 York veterans' home. Any disbursements
 37 from this appropriation shall be distrib-
 38 uted pursuant to a written plan prepared
 39 by the department of health and approved
 40 by the director of the budget.

41 Notwithstanding section 409-c of the public
 42 health law or any other provision of law
 43 to the contrary, expenditures authorized
 44 by this appropriation shall only be avail-
 45 able if they are made in compliance with
 46 the provisions of sections 44, 49, 50, 51,
 47 and 93 of the state finance law.

48 Notwithstanding any other provision of law
 49 to the contrary, any of the amounts appro-

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1 priated herein may be increased or
 2 decreased by interchange or transfer,
 3 without limit, with any appropriation of
 4 any other department, agency or public
 5 authority or by transfer or suballocation
 6 to any department, agency or public
 7 authority with the approval of the direc-
 8 tor of the budget.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2020-21 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (26966).

19	Personal service--regular (50100)	9,366,000
20	Temporary service (50200)	100,000
21	Holiday/overtime compensation (50300)	500,000
22	Supplies and materials (57000)	1,106,000
23	Travel (54000)	20,000
24	Contractual services (51000)	3,091,000
25	Equipment (56000)	136,000
26	Fringe benefits (60000).....	94,000
27	Indirect costs (58800).....	5,000
28		-----
29	Program account subtotal	14,418,000
30		-----

31	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	865,312,000
32		-----

33 General Fund
 34 State Purposes Account - 10050

35 Notwithstanding section 40 of the state
 36 finance law or any provision of law to the
 37 contrary, subject to federal approval,
 38 department of health state funds medicaid
 39 spending, excluding payments for medical
 40 services provided at state facilities
 41 operated by the office of mental health,
 42 the office for people with developmental
 43 disabilities and the office of addiction
 44 services and supports and further exclud-
 45 ing any payments which are not appropri-
 46 ated within the department of health, in
 47 the aggregate, for the period April 1,
 48 2020 through March 31, 2021, shall not

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1 exceed \$23,606,772,000 except as provided
2 below provided, however, such aggregate
3 limits may be adjusted by the director of
4 the budget to account for any changes in
5 the New York state federal medical assist-
6 ance percentage amount established pursu-
7 ant to the federal social security act,
8 increases in provider revenues, reductions
9 in local social services district payments
10 for medical assistance administration,
11 minimum wage increases, and beginning
12 April 1, 2013 the operational costs of the
13 New York state medical indemnity fund,
14 pursuant to chapter 59 of the laws of
15 2011, and state costs or savings from the
16 essential plan. Such projections may be
17 adjusted by the director of the budget to
18 account for increased or expedited depart-
19 ment of health state funds medicaid
20 expenditures as a result of a natural or
21 other type of disaster, including a
22 governmental declaration of emergency.

23 Provided further however, that notwithstand-
24 ing any provision of law to the contrary,
25 if, on or before April 1, 2020, the legis-
26 lature fails to achieve \$2,500,000,000 in
27 aggregate savings from the appropriations
28 enacted as part of any chapters of the
29 laws of 2020 making appropriations for aid
30 to localities and/or state operations for
31 the department of health state funds medi-
32 caid spending, excluding payments for
33 medical services provided at state facili-
34 ties operated by the office of mental
35 health, the office for people with devel-
36 opmental disabilities and the office of
37 addiction services and supports and
38 further excluding any payments which are
39 not appropriated within the department of
40 health, uniform across the board
41 reductions shall be applied to such appro-
42 priations to achieve \$2,500,000,000 in
43 aggregate savings from such appropri-
44 ations. Provided however, that any such
45 uniform reductions may be increased or
46 decreased at the discretion of the direc-
47 tor of the budget to conform with federal
48 rules and regulations. To the extent any
49 individual or entity is otherwise entitled
50 to any cash disbursement authorized by one
51 or more of such appropriations or reappro-
52 priations for the department of health

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1 state funds medicaid spending, excluding
2 payments for medical services provided at
3 state facilities operated by the office of
4 mental health, the office for people with
5 developmental disabilities and the office
6 of addiction services and supports and
7 further excluding any payments which are
8 not appropriated within the department of
9 health, such entitlement shall be super-
10 seded and reduced commensurate with any
11 such across the board reductions.

12 The director of the budget, in consultation
13 with the commissioner of health, shall
14 assess on a monthly basis known and
15 projected medicaid expenditures by category
16 of service and by geographic region, as
17 determined by the commissioner of health,
18 incurred both prior to and subsequent to
19 such assessment for each such period, and
20 if the director of the budget determines
21 that such expenditures are expected to
22 cause medicaid spending for such period to
23 exceed the aggregate limit specified herein
24 for such period, the state medicaid
25 director, in consultation with the director
26 of the budget and the commissioner of
27 health, shall develop a medicaid savings
28 allocation plan to limit such spending to
29 the aggregate limit specified herein for
30 such period.

31 Such medicaid savings allocation plan shall
32 be designed, to reduce the expenditures
33 authorized by the appropriations herein in
34 compliance with the following guidelines:
35 (1) reductions shall be made in compliance
36 with applicable federal law, including the
37 provisions of the Patient Protection and
38 Affordable Care Act, Public Law No.
39 111-148, and the Health Care and Education
40 Reconciliation Act of 2010, Public Law No.
41 111-152 (collectively "Affordable Care
42 Act") and any subsequent amendments there-
43 to or regulations promulgated thereunder;
44 (2) reductions shall be made in a manner
45 that complies with the state medicaid plan
46 approved by the federal centers for medi-
47 care and medicaid services, provided,
48 however, that the commissioner of health
49 is authorized to submit any state plan
50 amendment or seek other federal approval,
51 including waiver authority, to implement
52 the provisions of the medicaid savings

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1 allocation plan that meets the other
2 criteria set forth herein; (3) reductions
3 shall be made in a manner that maximizes
4 federal financial participation, to the
5 extent practicable, including any federal
6 financial participation that is available
7 or is reasonably expected to become avail-
8 able, in the discretion of the commission-
9 er, under the Affordable Care Act; (4)
10 reductions shall be made uniformly among
11 categories of services and geographic
12 regions of the state, to the extent prac-
13 ticable, and shall be made uniformly with-
14 in a category of service, to the extent
15 practicable, except where the commissioner
16 determines that there are sufficient
17 grounds for non-uniformity, including but
18 not limited to: the extent to which
19 specific categories of services contrib-
20 uted to department of health medicaid
21 state funds spending in excess of the
22 limits specified herein; the need to main-
23 tain safety net services in underserved
24 communities; or the potential benefits of
25 pursuing innovative payment models contem-
26 plated by the Affordable Care Act, in
27 which case such grounds shall be set forth
28 in the medicaid savings allocation plan;
29 and (5) reductions shall be made in a
30 manner that does not unnecessarily create
31 administrative burdens to medicaid appli-
32 cants and recipients or providers.

33 The commissioner shall seek the input of the
34 legislature, as well as organizations
35 representing health care providers,
36 consumers, businesses, workers, health
37 insurers, and others with relevant exper-
38 tise, in developing such medicaid savings
39 allocation plan, to the extent that all or
40 part of such plan, in the discretion of
41 the commissioner, is likely to have a
42 material impact on the overall medicaid
43 program, particular categories of service
44 or particular geographic regions of the
45 state.

46 (a) The commissioner shall post the medicaid
47 savings allocation plan on the department
48 of health's website and shall provide
49 written copies of such plan to the chairs
50 of the senate finance and the assembly
51 ways and means committees at least 30 days

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1 before the date on which implementation is
2 expected to begin.

3 (b) The commissioner may revise the medicaid
4 savings allocation plan subsequent to the
5 provisions of notice and prior to imple-
6 mentation but need provide a new notice
7 pursuant to subparagraph (i) of this para-
8 graph only if the commissioner determines,
9 in his or her discretion, that such
10 revisions materially alter the plan.

11 Notwithstanding the provisions of paragraphs
12 (a) and (b) of this subdivision, the
13 commissioner need not seek the input
14 described in paragraph (a) of this subdivi-
15 sion or provide notice pursuant to para-
16 graph (b) of this subdivision if, in the
17 discretion of the commissioner, expedited
18 development and implementation of a medi-
19 caid savings allocation plan is necessary
20 due to a public health emergency.

21 For purposes of this section, a public
22 health emergency is defined as: (i) a
23 disaster, natural or otherwise, that
24 significantly increases the immediate need
25 for health care personnel in an area of
26 the state; (ii) an event or condition that
27 creates a widespread risk of exposure to a
28 serious communicable disease, or the
29 potential for such widespread risk of
30 exposure; or (iii) any other event or
31 condition determined by the commissioner
32 to constitute an imminent threat to public
33 health.

34 Nothing in this paragraph shall be deemed to
35 prevent all or part of such medicaid
36 savings allocation plan from taking effect
37 retroactively to the extent permitted by
38 the federal centers for medicare and medi-
39 caid services.

40 In accordance with the medicaid savings
41 allocation plan, the commissioner of the
42 department of health shall reduce depart-
43 ment of health state funds medicaid spend-
44 ing by the amount of the projected over-
45 spending through, actions including, but
46 not limited to modifying or suspending
47 reimbursement methods, including but not
48 limited to all fees, premium levels and
49 rates of payment, notwithstanding any
50 provision of law that sets a specific
51 amount or methodology for any such
52 payments or rates of payment; modifying

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1 medicaid program benefits; seeking all
2 necessary federal approvals, including,
3 but not limited to waivers, and waiver
4 amendments; and suspending time frames for
5 notice, approval or certification of rate
6 requirements, notwithstanding any
7 provision of law, rule or regulation to
8 the contrary, including but not limited to
9 sections 2807 and 3614 of the public
10 health law, section 18 of chapter 2 of the
11 laws of 1988, and 18 NYCRR 505.14(h).

12 The department of health shall prepare a
13 monthly report that sets forth: (a) known
14 and projected department of health medi-
15 caid expenditures as described in subdivi-
16 sion 1 of this section, and factors that
17 could result in medicaid disbursements for
18 the relevant state fiscal year to exceed
19 the projected department of health state
20 funds disbursements in the enacted budget
21 financial plan pursuant to subdivision 3
22 of section 23 of the state finance law,
23 including spending increases or decreases
24 due to: enrollment fluctuations, rate
25 changes, utilization changes, MRT invest-
26 ments, and shift of beneficiaries to
27 managed care; and variations in offline
28 medicaid payments; and (b) the actions
29 taken to implement any medicaid savings
30 allocation plan implemented pursuant to
31 subdivision 4 of this section, including
32 information concerning the impact of such
33 actions on each category of service and
34 each geographic region of the state. Each
35 such monthly report shall be provided to
36 the chairs of the senate finance and the
37 assembly ways and means committees and
38 shall be posted on the department of
39 health's website in a timely manner.

40 The money hereby appropriated is available
41 for payment of liabilities heretofore and
42 hereafter accrued. Notwithstanding any
43 provision of law to the contrary, the
44 amounts appropriated herein shall be net
45 of refunds, rebates, reimbursements, cred-
46 its, repayments, and/or disallowances.

47 Notwithstanding any other provision of law,
48 the money hereby appropriated may be
49 increased or decreased by transfer or
50 interchange, with any appropriation of the
51 department of health, and may be increased
52 or decreased by transfer or suballocation

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1 between these appropriated amounts and
2 appropriations of the office of mental
3 health, the office for people with devel-
4 opmental disabilities, the office of
5 addiction services and supports, the
6 department of family assistance office of
7 temporary and disability assistance, the
8 department of corrections and community
9 supervision, the state university of New
10 York, the state office for the aging, the
11 office of the medicaid inspector general,
12 the office of information technology
13 services, the office of general services,
14 and office of children and family services
15 with the approval of the director of the
16 budget, who shall file such approval with
17 the department of audit and control and
18 copies thereof with the chairman of the
19 senate finance committee and the chairman
20 of the assembly ways and means committee.

21 Notwithstanding any inconsistent provision
22 of law to the contrary, funds may be used
23 by the department for outside legal
24 assistance on issues involving the federal
25 government, the conduct of preadmission
26 screening and annual resident reviews
27 required by the state's medicaid program,
28 computer matching with insurance carriers
29 to insure that medicaid is the payer of
30 last resort, activities related to the
31 management of the pharmacy benefit avail-
32 able under the medicaid program and admin-
33 istrative expenses of other health insur-
34 ance programs of the department of health.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2020-21 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated.

45 Notwithstanding any law to the contrary, no
46 funds under this appropriation shall be
47 available for certification or payment
48 until (i) the legislature has finally
49 acted upon the appropriations for the
50 department of health contained in the aid
51 to localities budget bill, and (ii) the
52 director of the budget has determined that

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1 those aid to localities appropriations as
 2 finally acted on by the legislature are
 3 sufficient for the ensuing fiscal year.

4 Notwithstanding any other provision of law
 5 to the contrary, any of the amounts appro-
 6 priated herein may be increased or
 7 decreased by interchange or transfer,
 8 without limit, with any appropriation of
 9 any other department, agency or public
 10 authority or by transfer or suballocation
 11 to any department, agency or public
 12 authority with the approval of the direc-
 13 tor of the budget.

14 Notwithstanding any provision of law to the
 15 contrary, the portion of this appropri-
 16 ation covering fiscal year 2020-21 shall
 17 supersede and replace any duplicative (i)
 18 reappropriation for this item covering
 19 fiscal year 2020-21, and (ii) appropri-
 20 ation for this item covering fiscal year
 21 2020-21 set forth in chapter 50 of the
 22 laws of 2019 (29534).

23	Personal service--regular (50100)	36,771,000
24	Temporary service (50200)	65,000
25	Holiday/overtime compensation (50300)	245,000
26	Supplies and materials (57000)	524,000
27	Travel (54000)	300,000
28	Contractual services (51000)	181,449,000
29	Equipment (56000)	1,100,000
30		-----
31	Total amount available	220,454,000
32		-----

33 For services and expenses of the medical
 34 assistance program including making
 35 improvements in the long term care system
 36 for the point of entry initiatives, for
 37 the purposes of expanding and promoting a
 38 more coordinated level of care for the
 39 delivery of quality services in the commu-
 40 nity.

41 The money herein appropriated, together with
 42 any available federal matching funds, is
 43 available for transfer or suballocation to
 44 the New York state office for the aging.

45 Notwithstanding any provision of law to the
 46 contrary, the portion of this appropri-
 47 ation covering fiscal year 2020-21 shall
 48 supersede and replace any duplicative (i)
 49 reappropriation for this item covering
 50 fiscal year 2020-21, and (ii) appropri-

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1 ation for this item covering fiscal year
2 2020-21 set forth in chapter 53 of the
3 laws of 2019 (26848).

4	Personal service--regular (50100)	702,000
5	Contractual services (51000)	1,441,000
6		-----
7	Total amount available	2,143,000
8		-----

9 For grants to the United Hospital Fund of
10 New York, Inc. for studies, reviews and
11 analysis, to be performed in conjunction
12 with the department of health, on medicaid
13 policy, operational and other issues as
14 defined by the department (26849).

15	Contractual services (51000)	696,000
16		-----

17 For services and expenses related to admin-
18 istration of statutory duties for the
19 collections authorized by sections 2807-j,
20 2807-s, 2807-t and 2807-v of the public
21 health law and the assessments authorized
22 by sections 2807-d, 3614-a and 3614-b of
23 the public health law and section 367-i of
24 the social services law pursuant to chap-
25 ter 41 of the laws of 1992 (26779).

26	Personal service--regular (50100)	310,000
27		-----

28 For contractual services related to medical
29 necessity and quality of care reviews
30 related to medicaid patients and to moni-
31 tor health care services provided to
32 persons with AIDS (26780).

33	Contractual services (51000)	4,600,000
34		-----

35 Notwithstanding any other provision of law,
36 the money herein appropriated, together
37 with any available federal matching funds,
38 is available for transfer or suballocation
39 to the state university of New York and
40 its subsidiaries, or to contract without
41 competition for services with the state
42 university of New York research founda-
43 tion, to provide support for the adminis-
44 tration of the medical assistance program

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1 including activities such as dental prior
 2 approval, retrospective and prospective
 3 drug utilization review, development of
 4 evidence based utilization thresholds,
 5 data analysis, clinical consultation and
 6 peer review, clinical support for the
 7 pharmacy and therapeutic committee, cardi-
 8 ac services, and other activities related
 9 to utilization management and for health
 10 information technology support for the
 11 medicaid program.

12 Notwithstanding any provision of law to the
 13 contrary, the portion of this appropri-
 14 ation covering fiscal year 2020-21 shall
 15 supersede and replace any duplicative (i)
 16 reappropriation for this item covering
 17 fiscal year 2020-21, and (ii) appropri-
 18 ation for this item covering fiscal year
 19 2020-21 set forth in chapter 50 of the
 20 laws of 2019 (29536).

21 Contractual services (51000) 5,272,000
 22 -----

23 For services and expenses for conducting
 24 audits of disproportionate share hospital
 25 payments made by the state of New York to
 26 general hospitals and for the purpose of
 27 conducting audits of hospital cost reports
 28 as submitted to the state of New York in
 29 accordance with article 28 of the public
 30 health law.

31 Notwithstanding any provision of law to the
 32 contrary, the portion of this appropri-
 33 ation covering fiscal year 2020-21 shall
 34 supersede and replace any duplicative (i)
 35 reappropriation for this item covering
 36 fiscal year 2020-21, and (ii) appropri-
 37 ation for this item covering fiscal year
 38 2020-21 set forth in chapter 50 of the
 39 laws of 2019 (29537).

40 Contractual services (51000) 2,300,000
 41 -----

42 Notwithstanding any inconsistent provision
 43 of law, subject to the approval of the
 44 director of the budget, up to the amount
 45 appropriated herein, together with any
 46 available federal matching funds, may be
 47 interchanged to support personal service
 48 costs related to required criminal back-

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ground checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, health homes, and licensed home care service agencies.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29538).

Contractual services (51000) 1,500,000

Program account subtotal 237,275,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state

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1 university of New York, the state office
 2 for the aging, the office of the medicaid
 3 inspector general, the office of informa-
 4 tion technology services, the office of
 5 general services, and office of children
 6 and family services special revenue funds
 7 - federal with the approval of the direc-
 8 tor of the budget who shall file such
 9 approval with the department of audit and
 10 control and copies thereof with the chair-
 11 man of the senate finance committee and
 12 the chairman of the assembly ways and
 13 means committee.

14 Notwithstanding any provision of law to the
 15 contrary, the portion of this appropri-
 16 ation covering fiscal year 2020-21 shall
 17 supersede and replace any duplicative (i)
 18 reappropriation for this item covering
 19 fiscal year 2020-21, and (ii) appropri-
 20 ation for this item covering fiscal year
 21 2020-21 set forth in chapter 50 of the
 22 laws of 2019 (29539).

23	Nonpersonal service (57050)	202,000,000
24		-----
25	Program account subtotal	202,000,000
26		-----

27 Special Revenue Funds - Federal
 28 Federal Health and Human Services Fund
 29 Medical Administration Transfer Account - 25107

30 Notwithstanding any inconsistent provision
 31 of law and subject to the approval of the
 32 director of the budget, moneys hereby
 33 appropriated may be increased or decreased
 34 by interchange, transfer or suballocation
 35 between these appropriated amounts and
 36 appropriations of other state agencies and
 37 appropriations of the department of
 38 health. Notwithstanding any inconsistent
 39 provision of law and subject to approval
 40 of the director of the budget, moneys
 41 hereby appropriated may be transferred or
 42 suballocated to other state agencies for
 43 reimbursement to local government entities
 44 for services and expenses related to
 45 administration of the medical assistance
 46 program.

47 Notwithstanding any other provision of law
 48 to the contrary, any of the amounts appro-
 49 priated herein may be increased or

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1 decreased by interchange or transfer,
 2 without limit, with any appropriation of
 3 any other department, agency or public
 4 authority or by transfer or suballocation
 5 to any department, agency or public
 6 authority with the approval of the direc-
 7 tor of the budget.

8 Notwithstanding any provision of law to the
 9 contrary, the portion of this appropri-
 10 ation covering fiscal year 2020-21 shall
 11 supersede and replace any duplicative (i)
 12 reappropriation for this item covering
 13 fiscal year 2020-21, and (ii) appropri-
 14 ation for this item covering fiscal year
 15 2020-21 set forth in chapter 50 of the
 16 laws of 2019 (29540).

17	Personal service (50000)	31,375,000
18	Nonpersonal service (57050)	366,665,000
19	Fringe benefits (60090)	18,107,000
20	Indirect costs (58850)	3,439,000
21		-----
22	Total amount available	419,586,000
23		-----

24 For services and expenses related to admin-
 25 istration of statutory duties for the
 26 collections authorized by sections 2807-j,
 27 2807-s, 2807-t and 2807-v of the public
 28 health law and the assessments authorized
 29 by sections 2807-d, 3614-a and 3614-b of
 30 the public health law and section 367-i of
 31 the social services law pursuant to chap-
 32 ter 41 of the laws of 1992 (26779).

33	Personal service (50000)	310,000
34		-----

35 For contractual services related to medical
 36 necessity and quality of care reviews
 37 related to medicaid patients and to moni-
 38 tor health care services provided to
 39 persons with AIDS (26780).

40	Nonpersonal service (57050)	4,600,000
41		-----
42	Program account subtotal	424,496,000
43		-----

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 New York State Medical Indemnity Account - 22240

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1 Notwithstanding section 40 of the state
2 finance law or any provision of law to the
3 contrary, subject to federal approval,
4 department of health state funds medicaid
5 spending, excluding payments for medical
6 services provided at state facilities
7 operated by the office of mental health,
8 the office for people with developmental
9 disabilities and the office of addiction
10 services and supports and further exclud-
11 ing any payments which are not appropri-
12 ated within the department of health, in
13 the aggregate, for the period April 1,
14 2020 through March 31, 2021, shall not
15 exceed \$23,606,772,000 except as provided
16 below provided, however, such aggregate
17 limits may be adjusted by the director of
18 the budget to account for any changes in
19 the New York state federal medical assist-
20 ance percentage amount established pursu-
21 ant to the federal social security act,
22 increases in provider revenues, reductions
23 in local social services district payments
24 for medical assistance administration,
25 minimum wage increases, and beginning
26 April 1, 2013 the operational costs of the
27 New York state medical indemnity fund,
28 pursuant to chapter 59 of the laws of
29 2011, and state costs or savings from the
30 essential plan. Such projections may be
31 adjusted by the director of the budget to
32 account for increased or expedited depart-
33 ment of health state funds medicaid
34 expenditures as a result of a natural or
35 other type of disaster, including a
36 governmental declaration of emergency.

37 Provided further however, that notwithstand-
38 ing any provision of law to the contrary,
39 if, on or before April 1, 2020, the legis-
40 lature fails to achieve \$2,500,000,000 in
41 aggregate savings from the appropriations
42 enacted as part of any chapters of the
43 laws of 2020 making appropriations for aid
44 to localities and/or state operations for
45 the department of health state funds medi-
46 caid spending, excluding payments for
47 medical services provided at state facili-
48 ties operated by the office of mental
49 health, the office for people with devel-
50 opmental disabilities and the office of
51 addiction services and supports and
52 further excluding any payments which are

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1 not appropriated within the department of
2 health, uniform across the board
3 reductions shall be applied to such appro-
4 priations to achieve \$2,500,000,000 in
5 aggregate savings from such appropri-
6 ations. Provided however, that any such
7 uniform reductions may be increased or
8 decreased at the discretion of the direc-
9 tor of the budget to conform with federal
10 rules and regulations. To the extent any
11 individual or entity is otherwise entitled
12 to any cash disbursement authorized by one
13 or more of such appropriations or reappro-
14 priations for the department of health
15 state funds medicaid spending, excluding
16 payments for medical services provided at
17 state facilities operated by the office of
18 mental health, the office for people with
19 developmental disabilities and the office
20 of addiction services and supports and
21 further excluding any payments which are
22 not appropriated within the department of
23 health, such entitlement shall be super-
24 seded and reduced commensurate with any
25 such across the board reductions.

26 The director of the budget, in consultation
27 with the commissioner of health, shall
28 assess on a monthly basis known and
29 projected medicaid expenditures by catego-
30 ry of service and by geographic region, as
31 determined by the commissioner of health,
32 incurred both prior to and subsequent to
33 such assessment for each such period, and
34 if the director of the budget determines
35 that such expenditures are expected to
36 cause medicaid spending for such period to
37 exceed the aggregate limit specified here-
38 in for such period, the state medicaid
39 director, in consultation with the direc-
40 tor of the budget and the commissioner of
41 health, shall develop a medicaid savings
42 allocation plan to limit such spending to
43 the aggregate limit specified herein for
44 such period.

45 Such medicaid savings allocation plan shall
46 be designed, to reduce the expenditures
47 authorized by the appropriations herein in
48 compliance with the following guidelines:
49 (1) reductions shall be made in compliance
50 with applicable federal law, including the
51 provisions of the Patient Protection and
52 Affordable Care Act, Public Law No. 111-

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1 148, and the Health Care and Education
2 Reconciliation Act of 2010, Public Law No.
3 111-152 (collectively "Affordable Care
4 Act") and any subsequent amendments there-
5 to or regulations promulgated thereunder;
6 (2) reductions shall be made in a manner
7 that complies with the state medicaid plan
8 approved by the federal centers for medi-
9 care and medicaid services, provided,
10 however, that the commissioner of health
11 is authorized to submit any state plan
12 amendment or seek other federal approval,
13 including waiver authority, to implement
14 the provisions of the medicaid savings
15 allocation plan that meets the other
16 criteria set forth herein; (3) reductions
17 shall be made in a manner that maximizes
18 federal financial participation, to the
19 extent practicable, including any federal
20 financial participation that is available
21 or is reasonably expected to become avail-
22 able, in the discretion of the commission-
23 er, under the Affordable Care Act; (4)
24 reductions shall be made uniformly among
25 categories of services and geographic
26 regions of the state, to the extent prac-
27 ticable, and shall be made uniformly with-
28 in a category of service, to the extent
29 practicable, except where the commissioner
30 determines that there are sufficient
31 grounds for non-uniformity, including but
32 not limited to: the extent to which
33 specific categories of services contrib-
34 uted to department of health medicaid
35 state funds spending in excess of the
36 limits specified herein; the need to main-
37 tain safety net services in underserved
38 communities; or the potential benefits of
39 pursuing innovative payment models contem-
40 plated by the Affordable Care Act, in
41 which case such grounds shall be set forth
42 in the medicaid savings allocation plan;
43 and (5) reductions shall be made in a
44 manner that does not unnecessarily create
45 administrative burdens to medicaid appli-
46 cants and recipients or providers.

47 The commissioner shall seek the input of the
48 legislature, as well as organizations
49 representing health care providers,
50 consumers, businesses, workers, health
51 insurers, and others with relevant exper-
52 tise, in developing such medicaid savings

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1 allocation plan, to the extent that all or
2 part of such plan, in the discretion of
3 the commissioner, is likely to have a
4 material impact on the overall medicaid
5 program, particular categories of service
6 or particular geographic regions of the
7 state.

8 (a) The commissioner shall post the medicaid
9 savings allocation plan on the department
10 of health's website and shall provide
11 written copies of such plan to the chairs
12 of the senate finance and the assembly
13 ways and means committees at least 30 days
14 before the date on which implementation is
15 expected to begin.

16 (b) The commissioner may revise the medicaid
17 savings allocation plan subsequent to the
18 provisions of notice and prior to imple-
19 mentation but need provide a new notice
20 pursuant to subparagraph (i) of this para-
21 graph only if the commissioner determines,
22 in his or her discretion, that such
23 revisions materially alter the plan.

24 Notwithstanding the provisions of paragraphs
25 (a) and (b) of this subdivision, the
26 commissioner need not seek the input
27 described in paragraph (a) of this subdivi-
28 sion or provide notice pursuant to para-
29 graph (b) of this subdivision if, in the
30 discretion of the commissioner, expedited
31 development and implementation of a medi-
32 caid savings allocation plan is necessary
33 due to a public health emergency.

34 For purposes of this section, a public
35 health emergency is defined as: (i) a
36 disaster, natural or otherwise, that
37 significantly increases the immediate need
38 for health care personnel in an area of
39 the state; (ii) an event or condition that
40 creates a widespread risk of exposure to a
41 serious communicable disease, or the
42 potential for such widespread risk of
43 exposure; or (iii) any other event or
44 condition determined by the commissioner
45 to constitute an imminent threat to public
46 health.

47 Nothing in this paragraph shall be deemed to
48 prevent all or part of such medicaid
49 savings allocation plan from taking effect
50 retroactively to the extent permitted by
51 the federal centers for medicare and medi-
52 caid services.

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1 In accordance with the medicaid savings
2 allocation plan, the commissioner of the
3 department of health shall reduce depart-
4 ment of health state funds medicaid spend-
5 ing by the amount of the projected over-
6 spending through, actions including, but
7 not limited to modifying or suspending
8 reimbursement methods, including but not
9 limited to all fees, premium levels and
10 rates of payment, notwithstanding any
11 provision of law that sets a specific
12 amount or methodology for any such
13 payments or rates of payment; modifying
14 medicaid program benefits; seeking all
15 necessary federal approvals, including,
16 but not limited to waivers, and waiver
17 amendments; and suspending time frames for
18 notice, approval or certification of rate
19 requirements, notwithstanding any
20 provision of law, rule or regulation to
21 the contrary, including but not limited to
22 sections 2807 and 3614 of the public
23 health law, section 18 of chapter 2 of the
24 laws of 1988, and 18 NYCRR 505.14(h).

25 The department of health shall prepare a
26 monthly report that sets forth:(a) known
27 and projected department of health medi-
28 caid expenditures as described in subdivi-
29 sion 1 of this section, and factors that
30 could result in medicaid disbursements for
31 the relevant state fiscal year to exceed
32 the projected department of health state
33 funds disbursements in the enacted budget
34 financial plan pursuant to subdivision 3
35 of section 23 of the state finance law,
36 including spending increases or decreases
37 due to: enrollment fluctuations, rate
38 changes, utilization changes, MRT invest-
39 ments, and shift of beneficiaries to
40 managed care; and variations in offline
41 medicaid payments; and (b) the actions
42 taken to implement any medicaid savings
43 allocation plan implemented pursuant to
44 subdivision 4 of this section, including
45 information concerning the impact of such
46 actions on each category of service and
47 each geographic region of the state. Each
48 such monthly report shall be provided to
49 the chairs of the senate finance and the
50 assembly ways and means committees and
51 shall be posted on the department of
52 health's website in a timely manner.

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1 The money hereby appropriated is available
2 for payment of liabilities heretofore and
3 hereafter accrued. Notwithstanding any
4 provision of law to the contrary, the
5 amounts appropriated herein shall be net
6 of refunds, rebates, reimbursements, cred-
7 its, repayments, and/or disallowances.

8 Notwithstanding any other provision of law,
9 the money hereby appropriated may be
10 increased or decreased by interchange,
11 with any appropriation of the department
12 of health, and may be increased or
13 decreased by transfer or suballocation
14 between these appropriated amounts and
15 appropriations of the office of mental
16 health, the office for people with devel-
17 opmental disabilities, the office of
18 addiction services and support, the
19 department of family assistance office of
20 temporary and disability assistance, the
21 department of corrections and community
22 supervision, the state university of New
23 York, the state office for the aging, the
24 office of the medicaid inspector general,
25 the office of information technology
26 services, the office of general services,
27 and office of children and family services
28 with the approval of the director of the
29 budget, who shall file such approval with
30 the department of audit and control and
31 copies thereof with the chairman of the
32 senate finance committee and the chairman
33 of the assembly ways and means committee.

34 Notwithstanding any inconsistent provision
35 of law to the contrary, funds may be used
36 by the department for outside legal
37 assistance on issues involving the federal
38 government, the conduct of preadmission
39 screening and annual resident reviews
40 required by the state's medicaid program,
41 computer matching with insurance carriers
42 to insure that medicaid is the payer of
43 last resort, activities related to the
44 management of the pharmacy benefit avail-
45 able under the medicaid program and admin-
46 istrative expenses of other health insur-
47 ance programs of the department of health.

48 Notwithstanding any other provision of law
49 to the contrary, the OGS Interchange and
50 Transfer Authority and the IT Interchange
51 and Transfer Authority as defined in the
52 2020-21 state fiscal year state operations

DEPARTMENT OF HEALTH

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1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated.

6 For services and expenses to support the
 7 administration of the New York state
 8 medical indemnity fund established pursu-
 9 ant to chapter 59 of the laws of 2011
 10 (26850).

11	Personal service--regular (50100)	910,000
12	Fringe benefits (60000)	581,000
13	Indirect costs (58800)	50,000
14		-----
15	Program account subtotal.....	1,541,000
16		-----

17	NEW YORK STATE OF HEALTH PROGRAM	49,033,000
18		-----

19 Special Revenue Funds - Other
 20 HCRA Resources Fund
 21 New York State of Health Account - 20823

22 For services and expenses to support the
 23 administration of the New York state of
 24 health program.

25 Notwithstanding any inconsistent provision
 26 of law, the moneys hereby appropriated may
 27 be increased or decreased by interchange
 28 or transfer with any appropriation of the
 29 department of health or by transfer or
 30 suballocation to any appropriation of the
 31 department of financial services.

32 Notwithstanding any other provision of law
 33 to the contrary, any of the amounts appro-
 34 priated herein may be increased or
 35 decreased by interchange or transfer,
 36 without limit, with any appropriation of
 37 any other department, agency or public
 38 authority or by transfer or suballocation
 39 to any department, agency or public
 40 authority with the approval of the direc-
 41 tor of the budget.

42 The money hereby appropriated is available
 43 for payment of liabilities heretofore and
 44 hereafter accrued. Notwithstanding any
 45 provision of law to the contrary, the
 46 amounts appropriated herein shall be net
 47 of refunds, rebates, reimbursements, cred-
 48 its, repayments, and/or disallowances.

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1 The money hereby appropriated is available
 2 for payment of aid heretofore accrued or
 3 hereafter accrued.

4 Notwithstanding any law to the contrary, no
 5 funds under this appropriation shall be
 6 available for certification or payment
 7 until (i) the legislature has finally
 8 acted upon the appropriations for the
 9 department of health contained in the aid
 10 to localities budget bill, and (ii) the
 11 director of the budget has determined that
 12 those aid to localities appropriations as
 13 finally acted on by the legislature are
 14 sufficient for the ensuing fiscal year.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2020-21 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (26852).

25	Personal service--regular (50100)	5,452,000
26	Holiday/overtime compensation (50300).....	18,000
27	Supplies and materials (57000)	92,000
28	Travel (54000)	46,000
29	Contractual services (51000)	38,741,000
30	Equipment (56000).....	41,000
31	Fringe benefits (60000)	3,365,000
32	Indirect costs (58800)	1,278,000
33		-----

34	OFFICE OF HEALTH INSURANCE PROGRAM	632,008,000
35		-----

36 Special Revenue Funds - Federal
 37 Federal Health and Human Services Fund
 38 Healthcare and Insurance Reform Account - 25148

39 For services and expenses of the department
 40 of health for planning and implementing
 41 various healthcare and insurance reform
 42 initiatives authorized by federal legis-
 43 lation, including, but not limited to, the
 44 Patient Protection and Affordable Care Act
 45 (P.L. 111-148) and the Health Care and
 46 Education Reconciliation Act of 2010 (P.L.
 47 111-152) in accordance with the following
 48 sub-schedule. Notwithstanding any other

DEPARTMENT OF HEALTH

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1 provision of law, money hereby appropri-
 2 ated may be increased or decreased by
 3 interchange, transfer, or suballocation
 4 within a program, account or sub-schedule
 5 or with any appropriation of any state
 6 agency or transferred to health research
 7 incorporated or distributed to localities
 8 with the approval of the director of the
 9 budget, who shall file such approval with
 10 the department of audit and control and
 11 copies thereof with the chairman of the
 12 senate finance committee and the chairman
 13 of the assembly ways and means committee.
 14 A portion of this appropriation may be
 15 transferred to local assistance appropri-
 16 ations.

17 Ombudsman; Resource Centers; Home Visitation
 18 Programs; Medicaid Psychiatric Demo,
 19 Chronic Disease Incentive Program (29732)

20 Nonpersonal service (57050) 20,000,000
 21 -----

22 Personal Responsibility Education Grant
 23 Program (29727)

24 Nonpersonal service (57050) 4,000,000
 25 -----

26 Abstinence Education (29731)

27 Nonpersonal service (57050) 3,000,000
 28 -----

29 Insurance Exchange (29724)

30 Notwithstanding any other provision of law
 31 to the contrary, any of the amounts appro-
 32 priated herein may be increased or
 33 decreased by interchange or transfer,
 34 without limit, with any appropriation of
 35 any other department, agency or public
 36 authority or by transfer or suballocation
 37 to any department, agency or public
 38 authority with the approval of the direc-
 39 tor of the budget.

40 Personal service (50000) 6,800,000
 41 Nonpersonal service (57050) 56,200,000
 42 -----

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1 Total amount available 90,000,000
 2 -----
 3 Consumer Assistance -- Independent Health
 4 Insurance Consumer Assistance Designee
 5 Community Service Society of New York
 6 (CSS) for Community Health Advocates (CHA)
 7 statewide consortium (29729).
 8 Nonpersonal service (57050) 2,500,000
 9 -----
 10 Other purposes pursuant to the Patient
 11 Protection and Affordable Care Act (P.L.
 12 111-148) and the Health Care and Education
 13 Reconciliation Act of 2010 (P.L.
 14 111-152), and other purposes related to
 15 federal health care reform initiatives
 16 (29716).
 17 Nonpersonal service (57050) 4,000,000
 18 -----
 19 Program account subtotal 96,500,000
 20 -----
 21 Special Revenue Funds - Federal
 22 Federal Health and Human Services Fund
 23 Medical Assistance and Survey Account - 25107
 24 For services and expenses for the medical
 25 assistance program and administration of
 26 the medical assistance program and survey
 27 and certification program, provided pursu-
 28 ant to title XIX and title XVIII of the
 29 federal social security act.
 30 Notwithstanding any other provision of law
 31 to the contrary, any of the amounts appro-
 32 priated herein may be increased or
 33 decreased by interchange or transfer,
 34 without limit, with any appropriation of
 35 any other department, agency or public
 36 authority or by transfer or suballocation
 37 to any department, agency or public
 38 authority with the approval of the direc-
 39 tor of the budget.
 40 Notwithstanding any inconsistent provision
 41 of law and subject to the approval of the
 42 director of the budget, moneys hereby
 43 appropriated may be increased or decreased
 44 by transfer or suballocation between these
 45 appropriated amounts and appropriations of
 46 other state agencies and appropriations of

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1 the department of health. Notwithstanding
 2 any inconsistent provision of law and
 3 subject to approval of the director of the
 4 budget, moneys hereby appropriated may be
 5 transferred or suballocated to other state
 6 agencies for reimbursement to local
 7 government entities for services and
 8 expenses related to administration of the
 9 medical assistance program (26872).

10	Personal service (50000)	67,000,000
11	Nonpersonal service (57050)	409,141,000
12	Fringe benefits (60090)	36,850,000
13	Indirect costs (58850)	16,000,000
14		-----
15	Program account subtotal	528,991,000
16		-----

17 Special Revenue Funds - Other
 18 HCRA Resources Fund
 19 Medicaid Fraud Hotline and Medicaid Administration
 20 Account - 20803

21 For services and expenses related to the
 22 medicaid fraud hotline established pursu-
 23 ant to chapter 1 of the laws of 1999.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2020-21 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (26870).

34	Personal service--regular (50100)	228,000
35	Supplies and materials (57000)	25,000
36	Contractual services (51000)	494,000
37	Fringe benefits (60000)	88,000
38	Indirect costs (58800)	82,000
39		-----
40	Program account subtotal	917,000
41		-----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Disease Management Account - 22031

45 For services and expenses related to disease
 46 management.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2020-21 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (26870).

11 Contractual services (51000) 5,000,000
 12
 13 Program account subtotal 5,000,000
 14

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Medicaid Research Projects Account - 22177

18 For services and expenses related to improv-
 19 ing services to medical assistance recipi-
 20 ents and other medical assistance research
 21 activities.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2020-21 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (26870).

32 Contractual services (51000) 600,000
 33
 34 Program account subtotal 600,000
 35

36 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
 37 PROGRAM 57,346,000
 38

39 Special Revenue Funds - Federal
 40 Federal Health and Human Services Fund
 41 National Health Services Corps Account - 25144

42 For administration of the national health
 43 services corps. Notwithstanding any incon-
 44 sistent provision of law, and subject to
 45 the approval of the director of the budg-

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1 et, moneys hereby appropriated may be
 2 suballocated to the higher education
 3 services corporation.

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2020-21 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (26876).

14	Personal service (50000)	230,000
15	Nonpersonal service (57050)	63,000
16	Fringe benefits (60090)	127,000
17	Indirect costs (58850)	16,000
18		-----
19	Program account subtotal	436,000
20		-----

21 Special Revenue Funds - Federal
 22 Federal Health and Human Services Fund
 23 SAMHSA Account - 25170

24 For expenses incurred in the administration
 25 of the prescription drug monitoring
 26 program relating to the prescribing and
 27 dispensing of controlled substances.

28 Notwithstanding any other provision of law
 29 to the contrary, any of the amounts appro-
 30 priated herein may be increased or
 31 decreased by interchange or transfer,
 32 without limit, with any appropriation of
 33 any other department, agency or public
 34 authority or by transfer or suballocation
 35 to any department, agency or public
 36 authority with the approval of the direc-
 37 tor of the budget.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2020-21 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a
 46 part of this appropriation as if fully
 47 stated (26876).

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1	Personal service (50000)	240,000
2	Nonpersonal service (57050)	128,000
3	Fringe benefits (60090)	132,000
4	Indirect costs (58850)	17,000
5		-----
6	Program account subtotal	517,000
7		-----

8 Special Revenue Funds - Federal
 9 Federal Health and Human Services Fund
 10 Title XVIII Survey and Certification Account - 25121

11 For services and expenses for the survey and
 12 certification program, provided pursuant
 13 to title XVIII of the federal social secu-
 14 rity act.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2020-21 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (26876).

25	Personal service (50000)	7,000,000
26	Nonpersonal service (57050)	6,600,000
27	Fringe benefits (60090)	4,000,000
28	Indirect costs (58850)	2,400,000
29		-----
30	Program account subtotal	20,000,000
31		-----

32 Special Revenue Funds - Federal
 33 Federal Miscellaneous Operating Grants Fund
 34 United States Department of Justice Account - 25377

35 For expenses incurred in the administration
 36 of the prescription drug monitoring
 37 program relating to the prescribing and
 38 dispensing of controlled substances
 39 (26876).

40	Nonpersonal service (57050)	400,000
41		-----
42	Program account subtotal	400,000
43		-----

44 Special Revenue Funds - Other
 45 Combined Expendable Trust Fund

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1 Life Pass It On Trust Fund Account - 20174
 2 For services and expenses related to organ
 3 donation and transplant research and
 4 educational projects promoting organ and
 5 tissue donation (26876).
 6 Contractual services (51000) 200,000
 7 -----
 8 Program account subtotal 200,000
 9 -----
 10 Special Revenue Funds - Other
 11 HCRA Resources Fund
 12 Emergency Medical Services Account - 20809
 13 For services and expenses related to emer-
 14 gency medical services (EMS) adminis-
 15 tration including but not limited to,
 16 expenses related to training courses and
 17 instructor development, expenses of the
 18 state EMS council, expenses of the EMS
 19 regional councils and program agencies,
 20 and expenses of the general public health
 21 work - EMS reimbursement.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2020-21 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (26876).
 32 Personal service--regular (50100) 2,466,000
 33 Temporary service (50200) 5,000
 34 Holiday/overtime compensation (50300) 10,000
 35 Supplies and materials (57000) 35,000
 36 Travel (54000) 75,000
 37 Contractual services (51000) 1,332,000
 38 Equipment (56000) 200,000
 39 Fringe benefits (60000) 1,602,000
 40 Indirect costs (58800) 77,000
 41 -----
 42 Program account subtotal 5,802,000
 43 -----
 44 Special Revenue Funds - Other
 45 HCRA Resources Fund
 46 Health Care Delivery Administration Account - 20821

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1 For services and expenses related to admin-
 2 istration of the health care and cancer
 3 initiative programs pursuant to section
 4 2807-1 of the public health law.

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2020-21 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (26876).

15	Personal service--regular (50100)	389,000
16	Temporary service (50200)	5,000
17	Supplies and materials (57000)	1,000
18	Travel (54000)	3,000
19	Fringe benefits (60000)	247,000
20	Indirect costs (58800)	8,000
21		-----
22	Program account subtotal	653,000
23		-----

24 Special Revenue Funds - Other
 25 HCRA Resources Fund
 26 Primary Care Initiatives Account - 20814

27 For services and expenses related to the
 28 administration of the program authorized
 29 by section 2807-1 of the public health
 30 law.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2020-21 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (26876).

41	Personal service--regular (50100)	348,000
42	Temporary service (50200)	5,000
43	Holiday/overtime compensation (50300)	5,000
44	Fringe benefits (60000)	205,000
45	Indirect costs (58800)	10,000
46		-----
47	Program account subtotal	573,000
48		-----

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Adult Home Quality Enhancement Account - 22091

4 For services and expenses to promote
 5 programs to improve the quality of care
 6 for residents in adult homes.

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2020-21 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (26876).

17 Contractual services (51000) 500,000
 18 -----
 19 Program account subtotal 500,000
 20 -----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Certificate of Need Account - 21920

24 For services and expenses, including indi-
 25 rect costs, related to the certificate of
 26 need program.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2020-21 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (26876).

37 Personal service--regular (50100) 1,789,000
 38 Holiday/overtime compensation (50300) 10,000
 39 Supplies and materials (57000) 50,000
 40 Travel (54000) 15,000
 41 Contractual services (51000) 1,857,000
 42 Equipment (56000) 20,000
 43 Fringe benefits (60000) 1,259,000
 44 Indirect costs (58800) 54,000
 45 -----
 46 Program account subtotal 5,054,000
 47 -----

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Continuing Care Retirement Community Account - 21922

4 For services and expenses related to the
 5 establishment of continuing care retire-
 6 ment communities including expenses of the
 7 continuing care retirement communities
 8 council.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2020-21 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (26876).

19	Personal service--regular (50100)	76,000
20	Supplies and materials (57000)	1,000
21	Travel (54000)	2,000
22	Contractual services (51000)	3,000
23	Fringe benefits (60000)	37,000
24	Indirect costs (58800)	2,000
25		-----
26	Program account subtotal	121,000
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Funeral Directing Account - 22075

31 For services and expenses of a statewide
 32 program, including indirect costs, related
 33 to the funeral direction administration
 34 program.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2020-21 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (26876).

45	Personal service--regular (50100)	237,000
46	Holiday/overtime compensation (50300)	10,000
47	Supplies and materials (57000)	4,000

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1	Travel (54000)	2,000
2	Contractual services (51000)	42,000
3	Equipment (56000)	2,000
4	Fringe benefits (60000)	151,000
5	Indirect costs (58800)	9,000
6		-----
7	Program account subtotal	457,000
8		-----

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Patient Safety Center Account - 22139

12 For services and expenses of the patient
 13 safety center created by title 2 of arti-
 14 cle 29-D of the public health law.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2020-21 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (26876).

25	Contractual services (51000)	949,000
26		-----
27	Program account subtotal	949,000
28		-----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Professional Medical Conduct Account - 22088

32 For services and expenses, including indi-
 33 rect costs, related to the professional
 34 medical conduct program.
 35 Notwithstanding any other provision of law
 36 to the contrary, any of the amounts appro-
 37 priated herein may be increased or
 38 decreased by interchange or transfer,
 39 without limit, with any appropriation of
 40 any other department, agency or public
 41 authority or by transfer or suballocation
 42 to any department, agency or public
 43 authority with the approval of the direc-
 44 tor of the budget.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority and the IT Interchange

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1 and Transfer Authority as defined in the
 2 2020-21 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (26876).

8	Personal service--regular (50100)	8,578,000
9	Temporary service (50200)	10,000
10	Holiday/overtime compensation (50300)	10,000
11	Supplies and materials (57000)	74,000
12	Travel (54000)	100,000
13	Contractual services (51000)	6,761,000
14	Equipment (56000)	100,000
15	Fringe benefits (60000)	5,814,000
16	Indirect costs (58800)	237,000
17		-----
18	Program account subtotal	21,684,000
19		-----

20	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM	79,411,000
21		-----

22 Special Revenue Funds - Federal
 23 Federal Health and Human Services Fund
 24 Federal Block Grant Account - 25183

25 Notwithstanding any other provision of law
 26 to the contrary, any of the amounts appro-
 27 priated herein may be increased or
 28 decreased by interchange or transfer,
 29 without limit, with any appropriation of
 30 any other department, agency or public
 31 authority or by transfer or suballocation
 32 to any department, agency or public
 33 authority with the approval of the direc-
 34 tor of the budget.

35 For health prevention, diagnostic, detection
 36 and treatment services (26981).

37	Personal service (50000)	5,459,000
38	Nonpersonal service (57050)	2,912,000
39	Fringe benefits (60090)	3,040,000
40	Indirect costs (58850)	382,000
41		-----
42	Program account subtotal	11,793,000
43		-----

44 Special Revenue Funds - Federal
 45 Federal Health and Human Services Fund
 46 Federal Grant WCLR Account - 25170

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 For health prevention, diagnostic, detection
 2 and treatment services (26982).

3	Personal service (50000)	675,000
4	Nonpersonal service (57050)	125,000
5	Fringe benefits (60090)	390,000
6	Indirect costs (58850)	630,000
7		-----
8	Program account subtotal	1,820,000
9		-----

10 Special Revenue Funds - Other
 11 Combined Expendable Trust Fund
 12 Multiple Sclerosis Research Account - 20178

13 For research into the causes and treatment
 14 of pediatric multiple sclerosis pursuant
 15 to section 95-d of the state finance law
 16 (26884).

17	Contractual services (51000)	20,000
18		-----
19	Program account subtotal	20,000
20		-----

21 Special Revenue Funds - Other
 22 Medical Marihuana Trust Fund
 23 Health Operation and Oversight Account - 23755

24 For services and expenses related to chapter
 25 90 of the laws of 2014, establishing the
 26 medical cannabis program.
 27 Notwithstanding any other provision of law,
 28 the money hereby appropriated may be
 29 increase or decreased by interchange,
 30 transfer or suballocation between these
 31 appropriated amounts and appropriations of
 32 department agriculture and markets and
 33 alcoholic beverage control for regulation
 34 and inspection of cannabis cultivation
 35 subject to a plan approved by director of
 36 the budget, who shall file such approval
 37 with the department of audit and control
 38 and copies thereof with the chairman of
 39 the senate finance committee and the
 40 chairman of the assembly ways and means
 41 committee.

42	Personal service--regular (50100)	800,000
43	Supplies and materials (57000)	200,000
44	Contractual services (51000)	250,000
45	Equipment (56000)	10,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1	Fringe benefits (60000)	500,000
2	Indirect costs (58800)	25,000
3		-----
4	Program account subtotal	1,785,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Clinical Laboratory Reference System Assessment Account	
9	- 21962	
10	For services and expenses of the clinical	
11	laboratory reference and accreditation	
12	program.	
13	Notwithstanding any other provision of law	
14	to the contrary, any of the amounts appro-	
15	priated herein may be increased or	
16	decreased by interchange or transfer,	
17	without limit, with any appropriation of	
18	any other department, agency or public	
19	authority or by transfer or suballocation	
20	to any department, agency or public	
21	authority with the approval of the direc-	
22	tor of the budget.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2020-21 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (26884).	
33	Personal service--regular (50100)	6,272,000
34	Holiday/overtime compensation (50300)	100,000
35	Supplies and materials (57000)	1,360,000
36	Travel (54000)	400,000
37	Contractual services (51000)	2,320,000
38	Equipment (56000)	210,000
39	Fringe benefits (60000)	4,214,000
40	Indirect costs (58800)	202,000
41		-----
42	Program account subtotal	15,078,000
43		-----
44	Special Revenue Funds - Other	
45	Miscellaneous Special Revenue Fund	
46	Empire State Stem Cell Research Account - 22161	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 For services and expenses, including grants,
 2 related to stem cell research pursuant to
 3 chapter 58 of the laws of 2007.

4 Notwithstanding any other provision of law
 5 to the contrary, any of the amounts appro-
 6 priated herein may be increased or
 7 decreased by interchange or transfer,
 8 without limit, with any appropriation of
 9 any other department, agency or public
 10 authority or by transfer or suballocation
 11 to any department, agency or public
 12 authority with the approval of the direc-
 13 tor of the budget.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2020-21 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (26884).

24	Personal service--regular (50100)	488,000
25	Supplies and materials (57000)	5,000
26	Travel (54000)	15,000
27	Contractual services (51000)	44,015,000
28	Fringe benefits (60000)	334,000
29	Indirect costs (58800)	14,000
30		-----
31	Program account subtotal	44,871,000
32		-----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Environmental Laboratory Fee Account - 21959

36 For services and expenses hereafter to
 37 accrue for the environmental laboratory
 38 reference and accreditation program
 39 (26884).

40	Personal service--regular (50100)	1,897,000
41	Holiday/overtime compensation (50300)	20,000
42	Supplies and materials (57000)	315,000
43	Travel (54000)	190,000
44	Contractual services (51000)	175,000
45	Equipment (56000)	170,000
46	Fringe benefits (60000)	1,223,000
47	Indirect costs (58800)	54,000
48		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1	Program account subtotal	4,044,000
2		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2019:

6 For various health prevention, diagnostic, detection and treatment
 7 services (26983).
 8 Personal service (50000) ... 3,195,000 (re. \$3,067,000)
 9 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)
 10 Fringe benefits (60090) ... 1,758,000 (re. \$1,707,000)
 11 Indirect costs (58850) ... 224,000 (re. \$224,000)

12 By chapter 50, section 1, of the laws of 2018:

13 For various health prevention, diagnostic, detection and treatment
 14 services (26983).
 15 Personal service (50000) ... 3,195,000 (re. \$2,780,000)
 16 Nonpersonal service (57050) ... 1,703,000 (re. \$1,493,000)
 17 Fringe benefits (60090) ... 1,758,000 (re. \$1,516,000)
 18 Indirect costs (58850) ... 224,000 (re. \$224,000)

19 By chapter 50, section 1, of the laws of 2017:

20 For various health prevention, diagnostic, detection and treatment
 21 services (26983).
 22 Personal service (50000) ... 3,195,000 (re. \$2,004,000)
 23 Nonpersonal service (57050) ... 1,703,000 (re. \$1,128,000)
 24 Fringe benefits (60090) ... 1,758,000 (re. \$1,103,000)
 25 Indirect costs (58850) ... 224,000 (re. \$224,000)

26 Special Revenue Funds - Federal
 27 Federal USDA-Food and Nutrition Services Fund
 28 Child and Adult Care Food Account - 25022

29 By chapter 50, section 1, of the laws of 2018:

30 For various food and nutritional services (26969).
 31 Personal service (50000) ... 500,000 (re. \$442,000)
 32 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
 33 Fringe benefits (60090) ... 275,000 (re. \$232,000)
 34 Indirect costs (58850) ... 50,000 (re. \$50,000)

35 By chapter 50, section 1, of the laws of 2017:

36 For various food and nutritional services (26969).
 37 Personal service (50000) ... 500,000 (re. \$325,000)
 38 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
 39 Fringe benefits (60090) ... 275,000 (re. \$176,000)
 40 Indirect costs (58850) ... 50,000 (re. \$46,000)

41 By chapter 50, section 1, of the laws of 2016:

42 For various food and nutritional services (26969).
 43 Personal service (50000) ... 500,000 (re. \$292,000)
 44 Nonpersonal service (57050) ... 300,000 (re. \$185,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 275,000 (re. \$55,000)
 2 Indirect costs (58850) ... 50,000 (re. \$10,000)

 3 Special Revenue Funds - Federal
 4 Federal USDA-Food and Nutrition Services Fund
 5 Federal Food and Nutrition Services Account - 25022

 6 By chapter 50, section 1, of the laws of 2018:
 7 For various food and nutritional services (26984).
 8 Personal service (50000) ... 1,500,000 (re. \$80,000)
 9 Nonpersonal service (57050) ... 640,000 (re. \$638,000)
 10 Fringe benefits (60090) ... 825,000 (re. \$13,000)
 11 Indirect costs (58850) ... 84,000 (re. \$82,000)

 12 By chapter 50, section 1, of the laws of 2017:
 13 For various food and nutritional services (26984).
 14 Nonpersonal service (57050) ... 640,000 (re. \$625,000)
 15 Indirect costs (58850) ... 84,000 (re. \$48,000)

 16 By chapter 50, section 1, of the laws of 2016:
 17 For various food and nutritional services (26984).
 18 Nonpersonal service (57050) ... 640,000 (re. \$625,000)

 19 AIDS INSTITUTE PROGRAM

 20 Special Revenue Funds - Federal
 21 Federal Health and Human Services Fund
 22 SAMHSA Account - 25170

 23 By chapter 50, section 1, of the laws of 2019:
 24 For services and expenses to provide training and resources to first
 25 responders and members of other key community sectors at the state,
 26 tribal and local governmental levels related to emergency treatment
 27 of suspected opioid overdose.
 28 Nonpersonal service (57050) ... 600,000 (re. \$600,000)

 29 CENTER FOR COMMUNITY HEALTH PROGRAM

 30 Special Revenue Funds - Federal
 31 Federal Education Fund
 32 Individuals with Disabilities-Part C Account - 25214

 33 By chapter 50, section 1, of the laws of 2019:
 34 For activities related to a handicapped infants and toddlers program
 35 (26837).
 36 Personal service (50000) ... 5,000,000 (re. \$4,663,000)
 37 Nonpersonal service (57050) ... 18,449,000 (re. \$18,449,000)
 38 Fringe benefits (60090) ... 2,700,000 (re. \$2,563,000)
 39 Indirect costs (58850) ... 1,100,000 (re. \$1,081,000)

 40 By chapter 50, section 1, of the laws of 2018:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For activities related to a handicapped infants and toddlers program
 2 (26837).
 3 Personal service (50000) ... 5,000,000 (re. \$2,416,000)
 4 Nonpersonal service (57050) ... 18,449,000 (re. \$6,001,000)
 5 Fringe benefits (60090) ... 2,700,000 (re. \$339,000)
 6 Indirect costs (58850) ... 1,100,000 (re. \$263,000)

7 By chapter 50, section 1, of the laws of 2017:
 8 For activities related to a handicapped infants and toddlers program
 9 (26837).
 10 Personal service (50000) ... 5,000,000 (re. \$125,000)
 11 Nonpersonal service (57050) ... 18,449,000 (re. \$360,000)
 12 Fringe benefits (60090) ... 2,700,000 (re. \$60,000)
 13 Indirect costs (58850) ... 1,100,000 (re. \$48,000)

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Federal Block Grant Account - 25183

17 By chapter 50, section 1, of the laws of 2019:
 18 For various health prevention, diagnostic, detection and treatment
 19 services. The amounts appropriated pursuant to such appropriation
 20 may be suballocated to other state agencies or accounts for expendi-
 21 tures incurred in the operation of programs funded by such appropri-
 22 ation subject to the approval of the director of the budget (26989).
 23 Personal service (50000) ... 11,527,000 (re. \$10,542,000)
 24 Nonpersonal service (57050) ... 6,147,000 (re. \$6,147,000)
 25 Fringe benefits (60090) ... 6,340,000 (re. \$5,945,000)
 26 Indirect costs (58850) ... 807,000 (re. \$807,000)

27 By chapter 50, section 1, of the laws of 2018:
 28 For various health prevention, diagnostic, detection and treatment
 29 services. The amounts appropriated pursuant to such appropriation
 30 may be suballocated to other state agencies or accounts for expendi-
 31 tures incurred in the operation of programs funded by such appropri-
 32 ation subject to the approval of the director of the budget (26989).
 33 Personal service (50000) ... 11,527,000 (re. \$7,201,000)
 34 Nonpersonal service (57050) ... 6,147,000 (re. \$5,589,000)
 35 Fringe benefits (60090) ... 6,340,000 (re. \$3,704,000)
 36 Indirect costs (58850) ... 807,000 (re. \$807,000)

37 By chapter 50, section 1, of the laws of 2017:
 38 For various health prevention, diagnostic, detection and treatment
 39 services. The amounts appropriated pursuant to such appropriation
 40 may be suballocated to other state agencies or accounts for expendi-
 41 tures incurred in the operation of programs funded by such appropri-
 42 ation subject to the approval of the director of the budget (26989).
 43 Personal service (50000) ... 11,527,000 (re. \$4,852,000)
 44 Nonpersonal service (57050) ... 6,147,000 (re. \$4,562,000)
 45 Fringe benefits (60090) ... 6,340,000 (re. \$2,297,000)
 46 Indirect costs (58850) ... 807,000 (re. \$807,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health, Education and Human Services Account - 25148

4 By chapter 50, section 1, of the laws of 2019:
5 For various health prevention, diagnostic, detection and treatment
6 services. The amounts appropriated pursuant to such appropriation
7 may be suballocated to other state agencies or accounts for expendi-
8 tures incurred in the operation of programs funded by such appropri-
9 ation subject to the approval of the director of the budget (26988).
10 Personal service (50000) ... 12,790,000 (re. \$11,684,000)
11 Nonpersonal service (57050) ... 10,470,000 (re. \$9,803,000)
12 Fringe benefits (60090) ... 7,765,000 (re. \$7,165,000)
13 Indirect costs (58850) ... 3,050,000 (re. \$2,943,000)

14 By chapter 50, section 1, of the laws of 2018:
15 For various health prevention, diagnostic, detection and treatment
16 services. The amounts appropriated pursuant to such appropriation
17 may be suballocated to other state agencies or accounts for expendi-
18 tures incurred in the operation of programs funded by such appropri-
19 ation subject to the approval of the director of the budget (26988).
20 Personal service (50000) ... 12,790,000 (re. \$3,450,000)
21 Nonpersonal service (57050) ... 10,820,000 (re. \$3,053,000)
22 Fringe benefits (60090) ... 7,615,000 (re. \$2,070,000)
23 Indirect costs (58850) ... 2,850,000 (re. \$840,000)

24 By chapter 50, section 1, of the laws of 2017:
25 For various health prevention, diagnostic, detection and treatment
26 services. The amounts appropriated pursuant to such appropriation
27 may be suballocated to other state agencies or accounts for expendi-
28 tures incurred in the operation of programs funded by such appropri-
29 ation subject to the approval of the director of the budget (26988).
30 Personal service (50000) ... 13,590,000 (re. \$403,000)
31 Nonpersonal service (57050) ... 10,820,000 (re. \$270,000)
32 Fringe benefits (60090) ... 8,115,000 (re. \$32,000)
33 Indirect costs (58850) ... 1,550,000 (re. \$211,000)

34 Special Revenue Funds - Federal
35 Federal USDA-Food and Nutrition Services Fund
36 Child and Adult Care Food Account - 25022

37 By chapter 50, section 1, of the laws of 2019:
38 For various food and nutritional services (26985).
39 Personal service (50000) ... 4,848,000 (re. \$4,623,000)
40 Nonpersonal service (57050) ... 2,921,000 (re. \$2,921,000)
41 Fringe benefits (60090) ... 2,667,000 (re. \$2,105,000)
42 Indirect costs (58850) ... 339,000 (re. \$250,000)

43 By chapter 50, section 1, of the laws of 2018:
44 For various food and nutritional services (26985).
45 Personal service (50000) ... 4,848,000 (re. \$873,000)
46 Nonpersonal service (57050) ... 2,621,000 (re. \$1,340,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 2,667,000 (re. \$15,000)
 2 Indirect costs (58850) ... 639,000 (re. \$10,000)

3 By chapter 50, section 1, of the laws of 2017:
 4 For various food and nutritional services (26985).
 5 Personal service (50000) ... 4,848,000 (re. \$61,000)
 6 Nonpersonal service (57050) ... 2,921,000 (re. \$855,000)
 7 Fringe benefits (60090) ... 2,667,000 (re. \$366,000)
 8 Indirect costs (58850) ... 339,000 (re. \$16,000)

9 Special Revenue Funds - Federal
 10 Federal USDA-Food and Nutrition Services Fund
 11 Federal Food and Nutrition Services Account - 25022

12 By chapter 50, section 1, of the laws of 2019:
 13 For various food and nutritional services. A portion of this appropri-
 14 ation may be suballocated to other state agencies (26986).
 15 Personal service (50000) ... 26,284,000 (re. \$25,101,000)
 16 Nonpersonal service (57050) ... 25,104,000 (re. \$25,104,000)
 17 Fringe benefits (60090) ... 14,457,000 (re. \$14,457,000)
 18 Indirect costs (58850) ... 1,982,000 (re. \$1,982,000)

19 By chapter 50, section 1, of the laws of 2018:
 20 For various food and nutritional services. A portion of this appropri-
 21 ation may be suballocated to other state agencies (26986).
 22 Personal service (50000) ... 26,284,000 (re. \$17,102,000)
 23 Nonpersonal service (57050) ... 25,104,000 (re. \$11,444,000)
 24 Fringe benefits (60090) ... 14,457,000 (re. \$9,085,000)
 25 Indirect costs (58850) ... 1,982,000 (re. \$835,000)

26 By chapter 50, section 1, of the laws of 2017:
 27 For various food and nutritional services. A portion of this appropri-
 28 ation may be suballocated to other state agencies (26986).
 29 Personal service (50000) ... 26,284,000 (re. \$16,195,000)
 30 Nonpersonal service (57050) ... 15,104,000 (re. \$2,530,000)
 31 Fringe benefits (60090) ... 14,457,000 (re. \$1,680,000)
 32 Indirect costs (58850) ... 1,982,000 (re. \$1,681,000)

33 Special Revenue Funds - Federal
 34 Federal USDA - Food and Nutrition Services Fund
 35 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

36 By chapter 50, section 1, of the laws of 2019:
 37 For services and expenses of the department of health related to the
 38 special supplemental nutrition program for women, infants and chil-
 39 dren (29974).
 40 Nonpersonal service (57050) ... 5,000,000 (re. \$4,750,000)

41 By chapter 50, section 1, of the laws of 2018:
 42 For services and expenses of the department of health related to the
 43 special supplemental nutrition program for women, infants and chil-
 44 dren (29974).

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 5,000,000 (re. \$302,000)

2 By chapter 50, section 1, of the laws of 2017:

3 For services and expenses of the department of health related to the

4 special supplemental nutrition program for women, infants and chil-

5 dren (29974).

6 Nonpersonal service (57050) ... 5,000,000 (re. \$47,000)

7 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

8 Special Revenue Funds - Federal

9 Federal Health and Human Services Fund

10 Federal Block Grant CEH Account - 25170

11 By chapter 50, section 1, of the laws of 2019:

12 For various health prevention, diagnostic, detection and treatment

13 services (26990).

14 Personal service (50000) ... 600,000 (re. \$437,000)

15 Nonpersonal service (57050) ... 265,000 (re. \$263,000)

16 Fringe benefits (60090) ... 752,000 (re. \$658,000)

17 Indirect costs (58850) ... 56,000 (re. \$40,000)

18 By chapter 50, section 1, of the laws of 2018:

19 For various health prevention, diagnostic, detection and treatment

20 services (26990).

21 Personal service (50000) ... 600,000 (re. \$105,000)

22 Nonpersonal service (57050) ... 265,000 (re. \$156,000)

23 Fringe benefits (60090) ... 752,000 (re. \$346,000)

24 Indirect costs (58850) ... 56,000 (re. \$40,000)

25 By chapter 50, section 1, of the laws of 2017:

26 For various health prevention, diagnostic, detection and treatment

27 services (26990).

28 Personal service (50000) ... 600,000 (re. \$204,000)

29 Nonpersonal service (57050) ... 265,000 (re. \$157,000)

30 Fringe benefits (60090) ... 752,000 (re. \$452,000)

31 Indirect costs (58850) ... 56,000 (re. \$24,000)

32 Special Revenue Funds - Federal

33 Federal Health and Human Services Fund

34 Federal Block Grant Account - 25183

35 By chapter 50, section 1, of the laws of 2019:

36 For services and expenses of various health prevention, diagnostic,

37 detection and treatment services (26991).

38 Personal service (50000) ... 3,268,000 (re. \$2,970,000)

39 Nonpersonal service (57050) ... 1,742,000 (re. \$1,742,000)

40 Fringe benefits (60090) ... 1,798,000 (re. \$1,677,000)

41 Indirect costs (58850) ... 229,000 (re. \$229,000)

42 By chapter 50, section 1, of the laws of 2018:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses of various health prevention, diagnostic,
2 detection and treatment services (26991).
3 Personal service (50000) ... 3,268,000 (re. \$1,174,000)
4 Nonpersonal service (57050) ... 1,742,000 (re. \$1,308,000)
5 Fringe benefits (60090) ... 1,798,000 (re. \$505,000)
6 Indirect costs (58850) ... 229,000 (re. \$229,000)

7 By chapter 50, section 1, of the laws of 2017:
8 For services and expenses of various health prevention, diagnostic,
9 detection and treatment services (26991).
10 Personal service (50000) ... 3,268,000 (re. \$742,000)
11 Nonpersonal service (57050) ... 1,742,000 (re. \$824,000)
12 Fringe benefits (60090) ... 1,798,000 (re. \$245,000)
13 Indirect costs (58850) ... 229,000 (re. \$229,000)

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 Federal Environmental Protection Agency Grants Account - 25467

17 By chapter 50, section 1, of the laws of 2019:
18 For various environmental projects including suballocation for the
19 department of environmental conservation (26992).
20 Personal service (50000) ... 4,657,000 (re. \$4,361,000)
21 Nonpersonal service (57050) ... 2,485,000 (re. \$2,485,000)
22 Fringe benefits (60090) ... 2,235,000 (re. \$2,117,000)
23 Indirect costs (58850) ... 326,000 (re. \$326,000)

24 By chapter 50, section 1, of the laws of 2018:
25 For various environmental projects including suballocation for the
26 department of environmental conservation (26992).
27 Personal service (50000) ... 4,657,000 (re. \$2,299,000)
28 Nonpersonal service (57050) ... 2,485,000 (re. \$2,234,000)
29 Fringe benefits (60090) ... 2,235,000 (re. \$792,000)
30 Indirect costs (58850) ... 326,000 (re. \$326,000)

31 By chapter 50, section 1, of the laws of 2017:
32 For various environmental projects including suballocation for the
33 department of environmental conservation (26992).
34 Personal service (50000) ... 4,657,000 (re. \$1,670,000)
35 Nonpersonal service (57050) ... 2,485,000 (re. \$2,085,000)
36 Fringe benefits (60090) ... 2,235,000 (re. \$380,000)
37 Indirect costs (58850) ... 326,000 (re. \$316,000)

38 CHILD HEALTH INSURANCE PROGRAM

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Children's Health Insurance Account - 25148

42 By chapter 50, section 1, of the laws of 2019:
43 The money hereby appropriated is available for payment of aid hereto-
44 fore accrued or hereafter accrued.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act.

Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for the purpose of supporting the New York state medical indemnity fund established pursuant to part H of chapter 59 of the laws of 2011 in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation, provided however, any such transfer or interchange for the foregoing purpose shall not exceed \$35,100,000 (26931).

Personal service (50000) ... 48,000,000 (re. \$48,000,000)

Nonpersonal service (57050) ... 59,600,000 (re. \$59,600,000)

Fringe benefits (60090) ... 26,400,000 (re. \$26,400,000)

Indirect costs (58850) ... 3,400,000 (re. \$3,400,000)

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For state grants for poison control centers.

Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed \$1,100,000 (26667).

Nonpersonal service (57050) ... 1,100,000 (re. \$1,100,000)

HEALTH CARE FINANCING PROGRAM

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Nursing Home Receivership Account - 21925

By chapter 50, section 1, of the laws of 1986:

For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law (26853)
2,000,000 (re. \$2,000,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Electronic Medicaid System Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 this account shall remain in full force and effect in accordance, in
2 the aggregate, with the following schedule: not more than 50 percent
3 for the period April 1, 2019 to March 31, 2020; and the remaining
4 amount for the period April 1, 2020 to ~~March 31~~ June 30, 2021.

5 For services and expenses related to the operation of an electronic
6 medicaid eligibility verification system and operation of a medicaid
7 override application system, and operation of a medicaid management
8 information system, and development and operation of a replacement
9 medicaid system. The moneys hereby appropriated shall be available
10 for payment of liabilities heretofore accrued and hereafter to
11 accrue.

12 Notwithstanding any inconsistent provision of law and subject to the
13 approval of the director of the budget, the amount appropriated
14 herein may be increased or decreased by interchange with any other
15 appropriation or with any other item or items within the amounts
16 appropriated within the department of health, the office of mental
17 health, the office for people with developmental disabilities, the
18 office of ~~[alcoholism and substance abuse]~~ addiction services and
19 supports, the department of family assistance office of temporary
20 and disability assistance, the department of corrections and commu-
21 nity supervision, the state university of New York, the state office
22 for the aging, the office of the medicaid inspector general, the
23 office of information technology services, the office of general
24 services, and office of children and family services special revenue
25 funds - federal with the approval of the director of the budget who
26 shall file such approval with the department of audit and control
27 and copies thereof with the chairman of the senate finance committee
28 and the chairman of the assembly ways and means committee.

29 Notwithstanding any provision of law to the contrary, the portion of
30 this appropriation covering fiscal year 2019-20 shall supersede and
31 replace any duplicative (i) reappropriation for this item covering
32 fiscal year 2019-20, and (ii) appropriation for this item covering
33 fiscal year 2019-20 set forth in chapter 50 of the laws of 2018
34 (29539).

35 Nonpersonal service (57050) ... 404,000,000 (re. \$404,000,000)

36 The appropriation made by chapter 50, section 1, of the laws of 2018, as
37 amended by chapter 50, section 1, of the laws of 2019, is hereby
38 amended and reappropriated to read:

39 Notwithstanding section 40 of the state finance law or any other law
40 to the contrary, all medical assistance appropriations made from
41 this account shall remain in full force and effect in accordance, in
42 the aggregate, with the following schedule: not more than 50 percent
43 for the period April 1, 2018 to March 31, 2019; and the remaining
44 amount for the period April 1, 2019 to June 30, ~~2020~~ 2021.

45 For services and expenses related to the operation of an electronic
46 medicaid eligibility verification system and operation of a medicaid
47 override application system, and operation of a medicaid management
48 information system, and development and operation of a replacement
49 medicaid system. The moneys hereby appropriated shall be available
50 for payment of liabilities heretofore accrued and hereafter to
51 accrue.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of ~~[alcoholism and substance abuse]~~ addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 50 of the laws of 2017 (29539).

Nonpersonal service (57050) ... 404,000,000 (re. \$67,000,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Medical Administration Transfer Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to ~~[March 31]~~ June 30, 2021.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 50 of the laws of 2018 (29540).

Personal service (50000) ... 113,161,000 (re. \$113,161,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 803,163,000 (re. \$803,163,000)
 2 Fringe benefits (60090) ... 72,273,000 (re. \$72,273,000)
 3 Indirect costs (58850) ... 12,676,000 (re. \$12,676,000)
 4 For services and expenses related to administration of statutory
 5 duties for the collections authorized by sections 2807-j, 2807-s,
 6 2807-t and 2807-v of the public health law and the assessments
 7 authorized by sections 2807-d, 3614-a and 3614-b of the public
 8 health law and section 367-i of the social services law pursuant to
 9 chapter 41 of the laws of 1992 (26779).
 10 Personal service (50000) ... 620,000 (re. \$620,000)
 11 For contractual services related to medical necessity and quality of
 12 care reviews related to medicaid patients and to monitor health care
 13 services provided to persons with AIDS (26780).
 14 Nonpersonal service (57050) ... 9,200,000 (re. \$9,200,000)

15 The appropriation made by chapter 50, section 1, of the laws of 2018, as
 16 amended by chapter 50, section 1, of the laws of 2019, is hereby
 17 amended and reappropriated to read:
 18 Notwithstanding section 40 of the state finance law or any other law
 19 to the contrary, all medical assistance appropriations made from
 20 this account shall remain in full force and effect in accordance, in
 21 the aggregate, with the following schedule: not more than 48 percent
 22 for the period April 1, 2018 to March 31, 2019; and the remaining
 23 amount for the period April 1, 2019 to June 30, ~~2020~~ 2021.
 24 Notwithstanding any inconsistent provision of law and subject to the
 25 approval of the director of the budget, moneys hereby appropriated
 26 may be increased or decreased by transfer or suballocation between
 27 these appropriated amounts and appropriations of other state agen-
 28 cies and appropriations of the department of health. Notwithstanding
 29 any inconsistent provision of law and subject to approval of the
 30 director of the budget, moneys hereby appropriated may be trans-
 31 ferred or suballocated to other state agencies for reimbursement to
 32 local government entities for services and expenses related to
 33 administration of the medical assistance program.
 34 Notwithstanding any provision of law to the contrary, the portion of
 35 this appropriation covering fiscal year 2018-19 shall supersede and
 36 replace any duplicative (i) reappropriation for this item covering
 37 fiscal year 2018-19, and (ii) appropriation for this item covering
 38 fiscal year 2018-19 set forth in chapter 50 of the laws of 2017
 39 (29540).
 40 Personal service (50000) ... 103,781,000 (re. \$26,265,000)
 41 Nonpersonal service (57050) ... 964,728,000 (re. \$469,995,000)
 42 Fringe benefits (60090) ... 65,133,000 (re. \$33,870,000)
 43 Indirect costs (58850) ... 12,350,000 (re. \$5,920,000)
 44 For services and expenses related to administration of statutory
 45 duties for the collections authorized by sections 2807-j, 2807-s,
 46 2807-t and 2807-v of the public health law and the assessments
 47 authorized by sections 2807-d, 3614-a and 3614-b of the public
 48 health law and section 367-i of the social services law pursuant to
 49 chapter 41 of the laws of 1992 (26779).
 50 Personal service (50000) ... 620,000 (re. \$143,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For contractual services related to medical necessity and quality of
2 care reviews related to medicaid patients and to monitor health care
3 services provided to persons with AIDS (26780).
4 Nonpersonal service (57050) ... 9,200,000 (re. \$184,000)

5 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
6 section 1, of the laws of 2019:
7 The money hereby appropriated herein, together with any available
8 federal matching funds, is available for the services and expenses
9 related to the balancing incentive program.
10 Notwithstanding any other provision of law, the money hereby appropri-
11 ated may be increased or decreased by interchange or transfer, with
12 any appropriation of the department of health, and may be increased
13 or decreased by transfer or suballocation between these appropriated
14 amounts and appropriations of state office for the aging with the
15 approval of the director of the budget (29541).
16 Nonpersonal service (57050) ... 10,000,000 (re. \$160,000)

17 OFFICE OF HEALTH INSURANCE PROGRAM

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Healthcare and Insurance Reform Account - 25148

21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses of the department of health for planning and
23 implementing various healthcare and insurance reform initiatives
24 authorized by federal legislation, including, but not limited to,
25 the Patient Protection and Affordable Care Act (P.L. 111-148) and
26 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
27 152) in accordance with the following sub-schedule. Notwithstanding
28 any other provision of law, money hereby appropriated may be
29 increased or decreased by interchange, transfer, or suballocation
30 within a program, account or sub-schedule or with any appropriation
31 of any state agency or transferred to health research incorporated
32 or distributed to localities with the approval of the director of
33 the budget, who shall file such approval with the department of
34 audit and control and copies thereof with the chairman of the senate
35 finance committee and the chairman of the assembly ways and means
36 committee. A portion of this appropriation may be transferred to
37 local assistance appropriations.

38 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
39 Psychiatric Demo, Chronic Disease Incentive Program (29732)
40 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
41 Personal Responsibility Education Grant Program (29727)
42 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
43 Abstinence Education (29731)
44 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
45 Insurance Exchange (29724)
46 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
47 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 2 ance Designee Community Service Society of New York (CSS) for Commu-
 3 nity Health Advocates (CHA) statewide consortium (29729).

4 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)

5 Other purposes pursuant to the Patient Protection and Affordable Care
 6 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 7 Act of 2010 (P.L. 111-152) (29716).

8 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

9 By chapter 50, section 1, of the laws of 2018:

10 For services and expenses of the department of health for planning and
 11 implementing various healthcare and insurance reform initiatives
 12 authorized by federal legislation, including, but not limited to,
 13 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 14 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 15 152) in accordance with the following sub-schedule. Notwithstanding
 16 any other provision of law, money hereby appropriated may be
 17 increased or decreased by interchange, transfer, or suballocation
 18 within a program, account or subschedule or with any appropriation
 19 of any state agency or transferred to health research incorporated
 20 or distributed to localities with the approval of the director of
 21 the budget, who shall file such approval with the department of
 22 audit and control and copies thereof with the chairman of the senate
 23 finance committee and the chairman of the assembly ways and means
 24 committee. A portion of this appropriation may be transferred to
 25 local assistance appropriations.

26 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 27 Psychiatric Demo, Chronic Disease Incentive Program (29732)

28 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)

29 Personal Responsibility Education Grant Program (29727)

30 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

31 Abstinence Education (29731)

32 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)

33 Insurance Exchange (29724)

34 Personal service (50000) ... 6,800,000 (re. \$6,800,000)

35 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)

36 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 37 ance Designee Community Service Society of New York (CSS) for Commu-
 38 nity Health Advocates (CHA) statewide consortium (29729).

39 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)

40 Other purposes pursuant to the Patient Protection and Affordable Care
 41 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 42 Act of 2010 (P.L. 111-152) (29716).

43 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

44 Special Revenue Funds - Federal

45 Federal Health and Human Services Fund

46 Medical Assistance and Survey Account - 25107

47 By chapter 50, section 1, of the laws of 2019:

48 For services and expenses for the medical assistance program and
 49 administration of the medical assistance program and survey and

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 certification program, provided pursuant to title XIX and title
2 XVIII of the federal social security act.

3 Notwithstanding any inconsistent provision of law and subject to the
4 approval of the director of the budget, moneys hereby appropriated
5 may be increased or decreased by transfer or suballocation between
6 these appropriated amounts and appropriations of other state agen-
7 cies and appropriations of the department of health. Notwithstanding
8 any inconsistent provision of law and subject to approval of the
9 director of the budget, moneys hereby appropriated may be trans-
10 ferred or suballocated to other state agencies for reimbursement to
11 local government entities for services and expenses related to
12 administration of the medical assistance program (26872).

13 Personal service (50000) ... 67,000,000 (re. \$66,645,000)

14 Nonpersonal service (57050) ... 409,141,000 (re. \$395,138,000)

15 Fringe benefits (60090) ... 36,850,000 (re. \$36,651,000)

16 Indirect costs (58850) ... 16,000,000 (re. \$15,952,000)

17 By chapter 50, section 1, of the laws of 2018:

18 For services and expenses for the medical assistance program and
19 administration of the medical assistance program and survey and
20 certification program, provided pursuant to title XIX and title
21 XVIII of the federal social security act.

22 Notwithstanding any inconsistent provision of law and subject to the
23 approval of the director of the budget, moneys hereby appropriated
24 may be increased or decreased by transfer or suballocation between
25 these appropriated amounts and appropriations of other state agen-
26 cies and appropriations of the department of health. Notwithstanding
27 any inconsistent provision of law and subject to approval of the
28 director of the budget, moneys hereby appropriated may be trans-
29 ferred or suballocated to other state agencies for reimbursement to
30 local government entities for services and expenses related to
31 administration of the medical assistance program (26872).

32 Personal service (50000) ... 67,000,000 (re. \$53,325,000)

33 Nonpersonal service (57050) ... 409,141,000 (re. \$138,205,000)

34 Fringe benefits (60090) ... 36,850,000 (re. \$29,412,000)

35 Indirect costs (58850) ... 16,000,000 (re. \$8,851,000)

36 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

37 Special Revenue Funds - Federal

38 Federal Health and Human Services Fund

39 National Health Services Corps Account - 25144

40 By chapter 50, section 1, of the laws of 2019:

41 For administration of the national health services corps. Notwith-
42 standing any inconsistent provision of law, and subject to the
43 approval of the director of the budget, moneys hereby appropriated
44 may be suballocated to the higher education services corporation.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, the IT Interchange and Transfer
47 Authority, and the Alignment Interchange and Transfer Authority as
48 defined in the 2019-20 state fiscal year state operations appropri-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ation for the budget division program of the division of the budget,
 2 are deemed fully incorporated herein and a part of this appropri-
 3 ation as if fully stated (26876).

4 Personal service (50000) ... 230,000 (re. \$230,000)
 5 Nonpersonal service (57050) ... 63,000 (re. \$63,000)
 6 Fringe benefits (60090) ... 127,000 (re. \$127,000)
 7 Indirect costs (58850) ... 16,000 (re. \$16,000)

8 By chapter 50, section 1, of the laws of 2018:

9 For administration of the national health services corps.
 10 Notwithstanding any inconsistent provision of law, and subject to the
 11 approval of the director of the budget, moneys hereby appropriated
 12 may be suballocated to the higher education services corporation.
 13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, the IT Interchange and Transfer
 15 Authority, and the Alignment Interchange and Transfer Authority as
 16 defined in the 2018-19 state fiscal year state operations appropri-
 17 ation for the budget division program of the division of the budget,
 18 are deemed fully incorporated herein and a part of this appropri-
 19 ation as if fully stated (26876).

20 Personal service (50000) ... 230,000 (re. \$230,000)
 21 Nonpersonal service (57050) ... 63,000 (re. \$45,000)
 22 Fringe benefits (60090) ... 127,000 (re. \$127,000)
 23 Indirect costs (58850) ... 16,000 (re. \$16,000)

24 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 25 section 1, of the laws of 2019:

26 For administration of the national health services corps.
 27 Notwithstanding any inconsistent provision of law, and subject to the
 28 approval of the director of the budget, moneys hereby appropriated
 29 may be suballocated to the higher education services corporation
 30 (26876).
 31 Personal service (50000) ... 230,000 (re. \$91,000)
 32 Fringe benefits (60090) ... 127,000 (re. \$15,000)
 33 Indirect costs (58850) ... 16,000 (re. \$16,000)

34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 SAMHSA Account - 25170

37 By chapter 50, section 1, of the laws of 2019:

38 For expenses incurred in the administration of the prescription drug
 39 monitoring program relating to the prescribing and dispensing of
 40 controlled substances.

41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, the IT Interchange and Transfer
 43 Authority, and the Alignment Interchange and Transfer Authority as
 44 defined in the 2019-20 state fiscal year state operations appropri-
 45 ation for the budget division program of the division of the budget,
 46 are deemed fully incorporated herein and a part of this appropri-
 47 ation as if fully stated (26876).

48 Personal service (50000) ... 240,000 (re. \$240,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
 2 Fringe benefits (60090) ... 132,000 (re. \$132,000)
 3 Indirect costs (58850) ... 17,000 (re. \$17,000)

4 By chapter 50, section 1, of the laws of 2018:

5 For expenses incurred in the administration of the prescription drug
 6 monitoring program relating to the prescribing and dispensing of
 7 controlled substances.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, the IT Interchange and Transfer
 10 Authority, and the Alignment Interchange and Transfer Authority as
 11 defined in the 2018-19 state fiscal year state operations appropri-
 12 ation for the budget division program of the division of the budget,
 13 are deemed fully incorporated herein and a part of this appropri-
 14 ation as if fully stated (26876).

15 Personal service (50000) ... 240,000 (re. \$240,000)
 16 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
 17 Fringe benefits (60090) ... 132,000 (re. \$132,000)
 18 Indirect costs (58850) ... 17,000 (re. \$17,000)

19 Special Revenue Funds - Federal

20 Federal Health and Human Services Fund

21 Title XVIII Survey and Certification Account - 25121

22 By chapter 50, section 1, of the laws of 2019:

23 For services and expenses for the survey and certification program,
 24 provided pursuant to title XVIII of the federal social security act.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, the IT Interchange and Transfer
 27 Authority, and the Alignment Interchange and Transfer Authority as
 28 defined in the 2019-20 state fiscal year state operations appropri-
 29 ation for the budget division program of the division of the budget,
 30 are deemed fully incorporated herein and a part of this appropri-
 31 ation as if fully stated (26876).

32 Personal service (50000) ... 7,000,000 (re. \$4,841,000)
 33 Nonpersonal service (57050) ... 6,600,000 (re. \$6,460,000)
 34 Fringe benefits (60090) ... 4,000,000 (re. \$2,811,000)
 35 Indirect costs (58850) ... 2,400,000 (re. \$2,187,000)

36 By chapter 50, section 1, of the laws of 2018:

37 For services and expenses for the survey and certification program,
 38 provided pursuant to title XVIII of the federal social security act.

39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, the IT Interchange and Transfer
 41 Authority, and the Alignment Interchange and Transfer Authority as
 42 defined in the 2018-19 state fiscal year state operations appropri-
 43 ation for the budget division program of the division of the budget,
 44 are deemed fully incorporated herein and a part of this appropri-
 45 ation as if fully stated (26876).

46 Nonpersonal service (57050) ... 6,600,000 (re. \$2,832,438)

47 By chapter 50, section 1, of the laws of 2017:

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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses for the survey and certification program,
2 provided pursuant to title XVIII of the federal social security act.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, and the Alignment Interchange and Transfer Authority as
6 defined in the 2017-18 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated (26876).
10 Nonpersonal service (57050) ... 9,550,000 (re. \$71,000)

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 United States Department of Justice Account - 25377

14 By chapter 50, section 1, of the laws of 2019:
15 For expenses incurred in the administration of the prescription drug
16 monitoring program relating to the prescribing and dispensing of
17 controlled substances (26876).
18 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

19 By chapter 50, section 1, of the laws of 2018:
20 For expenses incurred in the administration of the prescription drug
21 monitoring program relating to the prescribing and dispensing of
22 controlled substances (26876).
23 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

24 By chapter 50, section 1, of the laws of 2017:
25 For expenses incurred in the administration of the prescription drug
26 monitoring program relating to the prescribing and dispensing of
27 controlled substances (26876).
28 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

29 Special Revenue Funds - Other
30 Combined Expendable Trust Fund
31 Life Pass It On Trust Fund Account - 20174

32 By chapter 50, section 1, of the laws of 2019:
33 For services and expenses related to organ donation and transplant
34 research and educational projects promoting organ and tissue
35 donation (26876).
36 Contractual services (51000) ... 200,000 (re. \$110,000)

37 By chapter 50, section 1, of the laws of 2018:
38 For services and expenses related to organ donation and transplant
39 research and educational projects promoting organ and tissue
40 donation (26876).
41 Contractual services (51000) ... 200,000 (re. \$80,000)

42 By chapter 50, section 1, of the laws of 2017:

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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to organ donation and transplant
2 research and educational projects promoting organ and tissue
3 donation (26876).
4 Contractual services (51000) ... 200,000 (re. \$21,000)

5 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Federal Block Grant Account - 25183

9 By chapter 50, section 1, of the laws of 2019:
10 For health prevention, diagnostic, detection and treatment services
11 (26981).
12 Personal service (50000) ... 5,459,000 (re. \$5,185,000)
13 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
14 Fringe benefits (60090) ... 3,040,000 (re. \$2,929,000)
15 Indirect costs (58850) ... 382,000 (re. \$382,000)

16 By chapter 50, section 1, of the laws of 2018:
17 For health prevention, diagnostic, detection and treatment services
18 (26981).
19 Personal service (50000) ... 5,459,000 (re. \$4,390,000)
20 Nonpersonal service (57050) ... 2,912,000 (re. \$2,897,000)
21 Fringe benefits (60090) ... 3,040,000 (re. \$2,410,000)
22 Indirect costs (58850) ... 382,000 (re. \$382,000)

23 By chapter 50, section 1, of the laws of 2017:
24 For health prevention, diagnostic, detection and treatment services
25 (26981).
26 Personal service (50000) ... 5,459,000 (re. \$3,488,000)
27 Nonpersonal service (57050) ... 2,912,000 (re. \$2,781,000)
28 Fringe benefits (60090) ... 3,040,000 (re. \$1,855,000)
29 Indirect costs (58850) ... 382,000 (re. \$382,000)

30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 Federal Grant WCLR Account - 25170

33 By chapter 50, section 1, of the laws of 2019:
34 For health prevention, diagnostic, detection and treatment services
35 (26982).
36 Personal service (50000) ... 675,000 (re. \$675,000)
37 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
38 Fringe benefits (60090) ... 390,000 (re. \$390,000)
39 Indirect costs (58850) ... 630,000 (re. \$630,000)

40 By chapter 50, section 1, of the laws of 2018:
41 For health prevention, diagnostic, detection and treatment services
42 (26982).
43 Nonpersonal service (57050) ... 125,000 (re. \$53,000)
44 Fringe benefits (60090) ... 390,000 (re. \$16,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58850) ... 630,000 (re. \$553,000)

2 By chapter 50, section 1, of the laws of 2017:

3 For health prevention, diagnostic, detection and treatment services

4 (26982).

5 Personal service (50000) ... 747,000 (re. \$122,000)

6 Nonpersonal service (57050) ... 398,000 (re. \$323,000)

7 Fringe benefits (60090) ... 411,000 (re. \$28,000)

8 Indirect costs (58850) ... 52,000 (re. \$36,000)

9 Special Revenue Funds - Other

10 Combined Expendable Trust Fund

11 Breast Cancer Research and Education Account - 20155

12 By chapter 50, section 1, of the laws of 2014:

13 For breast cancer research and education pursuant to section 97-yy of

14 the state finance law as amended by chapter 550 of the laws of 2000

15 (26884).

16 Contractual services (51000) ... 9,737,000 (re. \$1,386,000)

17 By chapter 50, section 1, of the laws of 2013:

18 For breast cancer research and education pursuant to section 97-yy of

19 the state finance law as amended by chapter 550 of the laws of 2000

20 (26884).

21 Contractual services (51000) ... 2,536,000 (re. \$1,386,000)

22 By chapter 50, section 1, of the laws of 2012:

23 For breast cancer research and education pursuant to section 97-yy of

24 the state finance law as amended by chapter 550 of the laws of 2000.

25 Notwithstanding any other provision of law to the contrary, the OGS

26 Interchange and Transfer Authority, the IT Interchange and Transfer

27 Authority, the Call Center Interchange and Transfer Authority and

28 the Alignment Interchange and Transfer Authority as defined in the

29 2012-13 state fiscal year state operations appropriation for the

30 budget division program of the division of the budget, are deemed

31 fully incorporated herein and a part of this appropriation as if

32 fully stated (26884).

33 Contractual services (51000) ... 2,536,000 (re. \$1,939,000)

34 Special Revenue Funds - Other

35 Miscellaneous Special Revenue Fund

36 Empire State Stem Cell Research Account - 22161

37 By chapter 50, section 1, of the laws of 2019:

38 For services and expenses, including grants, related to stem cell

39 research pursuant to chapter 58 of the laws of 2007.

40 Notwithstanding any other provision of law to the contrary, the OGS

41 Interchange and Transfer Authority, the IT Interchange and Transfer

42 Authority, and the Alignment Interchange and Transfer Authority as

43 defined in the 2018-19 state fiscal year state operations appropri-

44 ation for the budget division program of the division of the budget,

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,015,000 (re. \$44,015,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 (re. \$43,850,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 (re. \$43,300,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 (re. \$24,594,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 (re. \$30,950,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2014:
2 For services and expenses, including grants, related to stem cell
3 research pursuant to chapter 58 of the laws of 2007.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, and the Alignment Interchange and Transfer Authority as
7 defined in the 2014-15 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated (26884).
11 Contractual services (51000) ... 44,800,000 (re. \$41,014,000)

12 By chapter 50, section 1, of the laws of 2013:
13 For services and expenses, including grants, related to stem cell
14 research pursuant to chapter 58 of the laws of 2007.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority, and the Alignment Interchange and Transfer Authority as
18 defined in the 2013-14 state fiscal year state operations appropri-
19 ation for the budget division program of the division of the budget,
20 are deemed fully incorporated herein and a part of this appropri-
21 ation as if fully stated (26884).
22 Contractual services (51000) ... 44,800,000 (re. \$42,320,000)

23 By chapter 50, section 1, of the laws of 2012:
24 For services and expenses, including grants, related to stem cell
25 research pursuant to chapter 58 of the laws of 2007.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, the IT Interchange and Transfer
28 Authority, the Call Center Interchange and Transfer Authority and
29 the Alignment Interchange and Transfer Authority as defined in the
30 2012-13 state fiscal year state operations appropriation for the
31 budget division program of the division of the budget, are deemed
32 fully incorporated herein and a part of this appropriation as if
33 fully stated (26884).
34 Contractual services (51000) ... 44,800,000 (re. \$12,738,000)

35 By chapter 50, section 1, of the laws of 2011:
36 For services and expenses, including grants, related to stem cell
37 research pursuant to chapter 58 of the laws of 2007 (26884):
38 Contractual services (51000) ... 44,800,000 (re. \$6,826,000)

39 By chapter 54, section 1, of the laws of 2010:
40 For services and expenses, including grants, related to stem cell
41 research pursuant to chapter 58 of the laws of 2007 (26884):
42 Contractual services (51000) ... 44,800,000 (re. \$4,426,000)

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	19,426,000	0
4	Special Revenue Funds - Federal	30,595,000	27,853,000
5		-----	-----
6	All Funds	50,021,000	27,853,000
7		=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 50,021,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 medicaid audit and fraud prevention
15 program.

16 Notwithstanding any other provision of law
17 to the contrary, any of the amounts appro-
18 priated herein may be increased or
19 decreased by interchange or transfer,
20 without limit, with any appropriation of
21 any other department, agency or public
22 authority or by transfer or suballocation
23 to any department, agency or public
24 authority with the approval of the direc-
25 tor of the budget.

26 Notwithstanding any other provision of law,
27 the money hereby appropriated may be
28 increased or decreased by interchange,
29 with any appropriation of the office of
30 the medicaid inspector general, and may be
31 increased or decreased by transfer or
32 suballocation between these appropriated
33 amounts and appropriations of the depart-
34 ment of health, office of mental health,
35 office for people with developmental disa-
36 bilities and office of addiction services
37 and supports with the approval of the
38 director of the budget, who shall file
39 such approval with the department of audit
40 and control and copies thereof with the
41 chairman of the senate finance committee
42 and the chairman of the assembly ways and
43 means committee (36603).

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	15,630,000
2	Temporary service (50200)	28,000
3	Holiday/overtime compensation (50300)	75,000
4	Supplies and materials (57000)	355,000
5	Travel (54000)	220,000
6	Contractual services (51000)	2,918,000
7	Equipment (56000)	200,000
8		-----
9	Program account subtotal	19,426,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Health and Human Services Fund	
13	Medicaid Fraud and Abuse Account - 25107	
14	For services and expenses related to the	
15	medicaid fraud and abuse program.	
16	Notwithstanding any other provision of law	
17	to the contrary, any of the amounts appro-	
18	priated herein may be increased or	
19	decreased by interchange or transfer,	
20	without limit, with any appropriation of	
21	any other department, agency or public	
22	authority or by transfer or suballocation	
23	to any department, agency or public	
24	authority with the approval of the direc-	
25	tor of the budget.	
26	Notwithstanding any other provision of law,	
27	the money hereby appropriated may be	
28	increased or decreased by interchange,	
29	with any appropriation of the office of	
30	medicaid inspector general, and may be	
31	increased or decreased by transfer or	
32	suballocation between these appropriated	
33	amounts and appropriations of the depart-	
34	ment of health, office of mental health,	
35	office for people with developmental disa-	
36	bilities and office of addiction services	
37	and supports with the approval of the	
38	director of the budget, who shall file	
39	such approval with the department of audit	
40	and control and copies thereof with the	
41	chairman of the senate finance committee	
42	and the chairman of the assembly ways and	
43	means committee (36603).	
44	Personal service (50000)	15,733,000
45	Nonpersonal service (57050)	4,195,000
46	Fringe benefits (60090)	9,375,000
47	Indirect costs (58850)	1,292,000
48		-----

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1	Program account subtotal	30,595,000
2		-----

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

- 2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Medicaid Fraud and Abuse Account - 25107

5 The appropriation made by chapter 50, section 1, of the laws of 2019, is
6 hereby amended and reappropriated to read:

7 For services and expenses related to the medicaid fraud and abuse
8 program.

9 Notwithstanding any other provision of law, the money hereby appropri-
10 ated may be increased or decreased by interchange, with any appro-
11 priation of the office of the medicaid inspector general, and may be
12 increased or decreased by transfer or suballocation between these
13 appropriated amounts and appropriations of the department of health,
14 office of mental health, office for people with developmental disa-
15 bilities and office of [~~alcoholism and substance abuse~~] addiction
16 services and supports with the approval of the director of the
17 budget, who shall file such approval with the department of audit
18 and control and copies thereof with the chairman of the senate
19 finance committee and the chairman of the assembly ways and means
20 committee (36603).

21 Personal service (50000) ... 15,733,000 (re. \$13,841,000)
22 Nonpersonal service (57050) ... 4,195,000 (re. \$4,134,000)
23 Fringe benefits (60090) ... 9,375,000 (re. \$8,615,000)
24 Indirect costs (58850) ... 1,292,000 (re. \$1,263,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	500,000	0
4	Special Revenue Funds - Federal	1,400,000	4,500,000
5	Special Revenue Funds - Other	54,036,000	0
6		-----	-----
7	All Funds	55,936,000	4,500,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 54,536,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration of the higher education
 16 services corporation (81001).

17 Personal service--regular (50100) 500,000
 18 -----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 HESC-Insurance Premium Payments Account - 21960

22 For services and expenses related to the
 23 administration program.

24 Notwithstanding any other provision of law
 25 to the contrary, any of the amounts appro-
 26 priated herein may be increased or
 27 decreased by interchange or transfer,
 28 without limit, with any appropriation of
 29 any other department, agency or public
 30 authority or by transfer or suballocation
 31 to any department, agency or public
 32 authority with the approval of the direc-
 33 tor of the budget.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and IT Interchange and
 37 Transfer Authority as defined in the
 38 2020-21 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (81001).

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	11,100,000
2	Supplies and materials (57000)	523,000
3	Travel (54000)	397,000
4	Contractual services (51000)	34,223,000
5	Equipment (56000)	157,000
6	Fringe benefits (60000)	7,238,000
7	Indirect costs (58800)	398,000
8		-----
9	STUDENT GRANT AND AWARD PROGRAMS	1,400,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Department of Education Fund	
13	HESC-Gaining Early Awareness and Readiness for Under-	
14	graduate Programs (GEAR UP) Account - 25219	
15	For services and expenses related to the	
16	gaining early awareness and readiness for	
17	undergraduate program. Notwithstanding any	
18	inconsistent provision of law, a portion	
19	of these funds may be transferred or	
20	suballocated, subject to the approval of	
21	the director of the budget, to other state	
22	agencies (30025).	
23	Nonpersonal service (57050)	1,400,000
24		-----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal

3 Federal Department of Education Fund

4 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs

5 (GEAR UP) Account - 25219

6 By chapter 50, section 1, of the laws of 2019:

7 For services and expenses related to the gaining early awareness and
8 readiness for undergraduate program. Notwithstanding any inconsis-
9 tent provision of law, a portion of these funds may be transferred or
10 suballocated, subject to the approval of the director of the budget,
11 to other state agencies (30025).

12 Nonpersonal service (57050) ... 3,500,000 (re. \$3,500,000)

13 By chapter 50, section 1, of the laws of 2018:

14 For services and expenses related to the gaining early awareness and
15 readiness for undergraduate program. Notwithstanding any inconsis-
16 tent provision of law, a portion of these funds may be transferred or
17 suballocated, subject to the approval of the director of the budget,
18 to other state agencies (30025).

19 Nonpersonal service (57050) ... 3,500,000 (re. \$1,000,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,000,000	0
4	Special Revenue Funds - Federal	35,411,000	205,661,000
5	Special Revenue Funds - Other	45,145,000	6,600,000
6		-----	-----
7	All Funds	81,556,000	212,261,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 26,252,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Public Safety Communications Account - 22123

15 For services and expenses related to the
 16 administration program.

17 Notwithstanding any other provision of law
 18 to the contrary, any of the amounts appro-
 19 priated herein may be increased or
 20 decreased by interchange or transfer,
 21 without limit, with any appropriation of
 22 any other department, agency or public
 23 authority or by transfer or suballocation
 24 to any department, agency or public
 25 authority with the approval of the direc-
 26 tor of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2020-21 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37	Personal service--regular (50100)	18,592,000
38	Temporary service (50200)	295,000
39	Holiday/overtime compensation (50300)	115,000
40	Supplies and materials (57000)	1,800,000
41	Travel (54000)	1,720,000
42	Contractual services (51000)	3,530,000
43	Equipment (56000)	200,000
44		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2020-21

1	DISASTER ASSISTANCE PROGRAM	23,086,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Federal Grants for Disaster Assistance Account - 25325	
6	For services and expenses related to the	
7	disaster assistance program (30315).	
8	Personal service (50000)	10,000,000
9	Nonpersonal service (57050)	7,586,000
10	Fringe benefits (60090)	5,500,000
11		-----
12	EMERGENCY MANAGEMENT PROGRAM	23,523,000
13		-----
14	General Fund	
15	State Purposes Account - 10050	
16	For services and expenses related to the	
17	emergency management program.	
18	A portion of these funds may be suballocated	
19	to the division of military and naval	
20	affairs (30317).	
21	Temporary service (50200)	1,000,000
22		-----
23	Program account subtotal	1,000,000
24		-----
25	Special Revenue Funds - Federal	
26	Federal Miscellaneous Operating Grants Fund	
27	Federal Grants for Emergency Management Performance	
28	Account - 25516	
29	For services and expenses of state emergency	
30	management activities, including suballo-	
31	cation to other state departments and	
32	agencies (30317).	
33	Personal service (50000)	5,025,000
34	Nonpersonal service (57050)	1,000,000
35	Fringe benefits (60090)	3,000,000
36		-----
37	Program account subtotal	9,025,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Public Safety Communications Account - 22123	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer,
 5 without limit, with any appropriation of
 6 any other department, agency or public
 7 authority or by transfer or suballocation
 8 to any department, agency or public
 9 authority with the approval of the direc-
 10 tor of the budget.

11 For services and expenses related to the
 12 emergency management program (30317).

13	Personal service--regular (50100)	6,331,000
14	Temporary service (50200)	586,000
15	Holiday/overtime compensation (50300)	83,000
16	Supplies and materials (57000)	500,000
17	Travel (54000)	125,000
18	Contractual services (51000)	1,750,000
19	Equipment (56000)	125,000
20		-----
21	Program account subtotal	9,500,000
22		-----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Radiological Emergency Preparedness Account - 21944

26 For services and expenses related to the
 27 emergency management program (30317).

28	Personal service--regular (50100)	1,663,000
29	Supplies and materials (57000)	10,000
30	Travel (54000)	43,000
31	Contractual services (51000)	292,000
32	Equipment (56000)	128,000
33	Fringe benefits (60000)	825,000
34	Indirect costs (58800)	37,000
35		-----
36	Program account subtotal	2,998,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Securing the Cities Account - 22243

41 Notwithstanding any other provision of law
 42 to the contrary, any of the amounts appro-
 43 priated herein may be increased or
 44 decreased by interchange or transfer,
 45 without limit, with any appropriation of
 46 any other department, agency or public

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2020-21

1 authority or by transfer or suballocation
 2 to any department, agency or public
 3 authority with the approval of the direc-
 4 tor of the budget.
 5 For services and expenses related to the
 6 securing the cities program (30317).

 7 Supplies and materials (57000) 250,000
 8 Contractual services (51000) 250,000
 9 Equipment (56000) 500,000
 10 -----
 11 Program account subtotal 1,000,000
 12 -----

 13 FIRE PREVENTION AND CONTROL PROGRAM 5,495,000
 14 -----

 15 Special Revenue Funds - Federal
 16 Federal Miscellaneous Operating Grants Fund
 17 Fire Prevention and Control Account - 25382

 18 For services and expenses of the office of
 19 fire prevention and control, including
 20 suballocation to other state departments
 21 and agencies (30318).

 22 Nonpersonal service (57050) 3,300,000
 23 -----
 24 Program account subtotal 3,300,000
 25 -----

 26 Special Revenue Funds - Other
 27 Combined Expendable Trust Fund
 28 Emergency Services Revolving Loan Account - 20150

 29 For services and expenses related to the
 30 fire prevention and control program
 31 (30318).

 32 Personal service--regular (50100) 159,000
 33 Supplies and materials (57000) 21,000
 34 Travel (54000) 8,000
 35 Contractual services (51000) 42,000
 36 Fringe benefits (60000) 71,000
 37 Indirect costs (58800) 6,000
 38 -----
 39 Program account subtotal 307,000
 40 -----

 41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Cigarette Fire Safety Act Account - 22018

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2020-21

1	For services and expenses of the cigarette	
2	fire safety program, including suballo-	
3	cation to other state departments or agen-	
4	cies (30318).	
5	Supplies and materials (57000)	20,000
6	Travel (54000)	20,000
7	Contractual services (51000)	171,000
8	Equipment (56000)	20,000
9		-----
10	Program account subtotal	231,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Fireworks Revenue Account - 22214	
15	For services and expenses related to the	
16	fire prevention and control program	
17	(30318).	
18	Personal service--regular (50100)	315,000
19	Fringe benefits (60000)	177,000
20	Indirect costs (58800)	8,000
21		-----
22	Program account subtotal	500,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	New York Fire Academy Account - 21953	
27	For services and expenses related to the	
28	fire prevention and control program	
29	(30318).	
30	Personal service--regular (50100)	260,000
31	Temporary service (50200)	87,000
32	Holiday/overtime compensation (50300)	1,000
33	Supplies and materials (57000)	172,000
34	Contractual services (51000)	509,000
35	Fringe benefits (60000)	117,000
36	Indirect costs (58800)	11,000
37		-----
38	Program account subtotal	1,157,000
39		-----
40	INTEROPERABLE COMMUNICATIONS PROGRAM	3,200,000
41		-----
42	Special Revenue Funds - Other	
43	Miscellaneous Special Revenue Fund	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2020-21

1 Public Safety Communications Account - 22123

2 For services and expenses related to public

3 safety communications (30330).

4 Personal service--regular (50100) 2,000,000

5 Supplies and materials (57000) 100,000

6 Travel (54000) 100,000

7 Contractual services (51000) 500,000

8 Equipment (56000) 500,000

9 -----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the disaster assistance program
 7 (30315).
 8 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 9 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 10 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

11 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 12 section 1, of the laws of 2019:

13 For services and expenses related to the disaster assistance program
 14 (30315).
 15 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 16 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 17 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

18 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 19 section 1, of the laws of 2019:

20 For services and expenses related to the disaster assistance program
 21 (30315).
 22 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 23 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 24 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

25 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 26 section 1, of the laws of 2019:

27 For services and expenses related to the disaster assistance program
 28 (30315).
 29 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 30 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 31 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

32 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 33 section 1, of the laws of 2019:

34 For services and expenses related to the disaster assistance program
 35 (30315).
 36 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 37 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 38 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

39 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 40 section 1, of the laws of 2019:

41 For services and expenses related to the disaster assistance program
 42 (30315).
 43 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
 44 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 45 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 2 section 1, of the laws of 2019:
 3 For services and expenses related to the disaster assistance program
 4 (30315).
 5 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
 6 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 7 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

8 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 9 section 1, of the laws of 2019:
 10 For services and expenses related to the disaster assistance program.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority, the IT Interchange and Transfer
 13 Authority, and the Call Center Interchange and Transfer Authority as
 14 defined in the 2012-13 state fiscal year state operations appropri-
 15 ation for the budget division program of the division of the budget,
 16 are deemed fully incorporated herein and a part of this appropri-
 17 ation as if fully stated (30315).
 18 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
 19 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 20 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

21 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 22 section 1, of the laws of 2019:
 23 For services and expenses related to the disaster assistance program
 24 (30315).
 25 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
 26 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 27 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

28 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
 29 section 1, of the laws of 2019:
 30 For services and expenses related to the disaster assistance program
 31 (30315).
 32 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
 33 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 34 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

35 EMERGENCY MANAGEMENT PROGRAM

36 Special Revenue Funds - Federal
 37 Federal Miscellaneous Operating Grants Fund
 38 Federal Grants for Emergency Management Performance Account - 25516

39 By chapter 50, section 1, of the laws of 2019:
 40 For services and expenses of state emergency management activities,
 41 including suballocation to other state departments and agencies
 42 (30317).
 43 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
 44 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
 45 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2018:
 2 For services and expenses of state emergency management activities,
 3 including suballocation to other state departments and agencies
 4 (30317).
 5 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
 6 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
 7 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

8 By chapter 50, section 1, of the laws of 2017:
 9 For services and expenses of state emergency management activities,
 10 including suballocation to other state departments and agencies
 11 (30317).
 12 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
 13 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
 14 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

15 By chapter 50, section 1, of the laws of 2016:
 16 For services and expenses of state emergency management activities,
 17 including suballocation to other state departments and agencies
 18 (30317).
 19 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
 20 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
 21 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

22 By chapter 50, section 1, of the laws of 2015:
 23 For services and expenses of state emergency management activities,
 24 including suballocation to other state departments and agencies
 25 (30317).
 26 Personal service (50000) ... 3,385,000 (re. \$3,385,000)
 27 Nonpersonal service (57050) ... 3,950,000 (re. \$3,950,000)
 28 Fringe benefits (60090) ... 1,690,000 (re. \$1,690,000)

29 By chapter 50, section 1, of the laws of 2014:
 30 For services and expenses of state emergency management activities,
 31 including suballocation to other state departments and agencies
 32 (30317).
 33 Personal service (50000) ... 3,385,000 (re. \$3,385,000)
 34 Nonpersonal service (57050) ... 3,950,000 (re. \$3,950,000)
 35 Fringe benefits (60090) ... 1,690,000 (re. \$1,690,000)

36 FIRE PREVENTION AND CONTROL PROGRAM

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Fire Prevention and Control Account - 25382

40 By chapter 50, section 1, of the laws of 2019:
 41 For services and expenses of the office of fire prevention and
 42 control, including suballocation to other state departments and
 43 agencies (30318).
 44 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2018:
2 For services and expenses of the office of fire prevention and
3 control, including suballocation to other state departments and
4 agencies (30318).
5 Nonpersonal service (57050) ... 3,300,000 (re. \$2,924,000)

6 By chapter 50, section 1, of the laws of 2017:
7 For services and expenses of the office of fire prevention and
8 control, including suballocation to other state departments and
9 agencies (30318).
10 Nonpersonal service (57050) ... 3,300,000 (re. \$2,892,000)

11 By chapter 50, section 1, of the laws of 2016:
12 For services and expenses of the office of fire prevention and
13 control, including suballocation to other state departments and
14 agencies (30318).
15 Nonpersonal service (57050) ... 3,300,000 (re. \$3,035,000)

16 INTEROPERABLE COMMUNICATIONS PROGRAM

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Statewide Public Safety Communications Account - 22123

20 By chapter 50, section 1, of the laws of 2011:
21 For services and expenses related to the purchase of emergency commu-
22 nications equipment for state departments or agencies. The amounts
23 appropriated herein may be transferred to any other state department
24 or agency pursuant to a plan submitted by the division of homeland
25 security and emergency services and approved by the director of the
26 budget (30309).
27 Equipment (56000) ... 30,000,000 (re. \$6,600,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	12,474,000	5,998,000
4	Special Revenue Funds - Federal	16,308,000	29,250,000
5	Special Revenue Funds - Other	87,420,000	77,769,000
6		-----	-----
7	All Funds	116,202,000	113,017,000
8		=====	=====

9 SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM 8,966,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, any of the amounts appro-
 16 priated herein may be increased or
 17 decreased by interchange or transfer,
 18 without limit, with any appropriation of
 19 any other department, agency or public
 20 authority or by transfer or suballocation
 21 to any department, agency or public
 22 authority with the approval of the direc-
 23 tor of the budget.

24 For services and expenses related to the
 25 F&D-community development program (31449).

26	Personal service--regular (50100)	674,000
27	Holiday/overtime compensation (50300)	10,000
28	Supplies and materials (57000)	1,000
29	Travel (54000)	2,000
30	Contractual services (51000)	1,000
31	Equipment (56000)	1,000
32		-----
33	Program account subtotal	689,000
34		-----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 DHCR-HCA Application Fee Account - 22100

38 Notwithstanding any other provision of law
 39 to the contrary, any of the amounts appro-
 40 priated herein may be increased or
 41 decreased by interchange or transfer,
 42 without limit, with any appropriation of
 43 any other department, agency or public

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 authority or by transfer or suballocation
 2 to any department, agency or public
 3 authority with the approval of the direc-
 4 tor of the budget.
 5 For services and expenses related to the
 6 administration of the federal low-income
 7 housing tax credit program (31449).

8	Personal service--regular (50100)	4,240,000
9	Holiday/overtime compensation (50300)	10,000
10	Supplies and materials (57000)	10,000
11	Travel (54000)	100,000
12	Contractual services (51000)	563,000
13	Equipment (56000)	100,000
14	Fringe benefits (60000)	2,716,000
15	Indirect costs (58800)	538,000
16		-----
17	Program account subtotal	8,277,000
18		-----
19	OCR-COMMUNITY RENEWAL PROGRAM	327,000
20		-----
21	General Fund	
22	State Purposes Account - 10050	
23	Notwithstanding any other provision of law	
24	to the contrary, any of the amounts appro-	
25	riated herein may be increased or	
26	decreased by interchange or transfer,	
27	without limit, with any appropriation of	
28	any other department, agency or public	
29	authority or by transfer or suballocation	
30	to any department, agency or public	
31	authority with the approval of the direc-	
32	tor of the budget.	
33	For services and expenses related to the	
34	OCR-community renewal program (31367).	
35	Personal service--regular (50100)	315,000
36	Holiday/overtime compensation (50300)	7,000
37	Supplies and materials (57000)	1,000
38	Travel (54000)	2,000
39	Contractual services (51000)	1,000
40	Equipment (56000)	1,000
41		-----
42	OHP-HOUSING PROGRAM	21,951,000
43		-----
44	General Fund	
45	State Purposes Account - 10050	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer,
 5 without limit, with any appropriation of
 6 any other department, agency or public
 7 authority or by transfer or suballocation
 8 to any department, agency or public
 9 authority with the approval of the direc-
 10 tor of the budget.

11 For services and expenses related to the
 12 OHP-housing program (31448).

13	Personal service--regular (50100)	855,000
14	Holiday/overtime compensation (50300)	4,000
15	Supplies and materials (57000)	1,000
16	Travel (54000)	2,000
17	Contractual services (51000)	1,000
18	Equipment (56000)	1,000
19		-----
20	Program account subtotal	864,000
21		-----

22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 Housing and Urban Development Section 8 Account - 25315

25 Notwithstanding any other provision of law
 26 to the contrary, any of the amounts appro-
 27 priated herein may be increased or
 28 decreased by interchange or transfer,
 29 without limit, with any appropriation of
 30 any other department, agency or public
 31 authority or by transfer or suballocation
 32 to any department, agency or public
 33 authority with the approval of the direc-
 34 tor of the budget.

35 For expenditures related to administering
 36 federal section 8 program grants (31448).

37	Personal service (50000)	5,576,000
38	Nonpersonal service (57050)	2,018,000
39	Fringe benefits (60090)	3,520,000
40	Indirect costs (58850)	470,000
41		-----
42	Program account subtotal	11,584,000
43		-----

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 DHCR Mortgage Servicing Account - 22085

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 For services and expenses related to asset
 2 management activities performed by the
 3 division of housing and community renewal
 4 for the New York state housing finance
 5 agency and the urban development corpo-
 6 ration.

7 Notwithstanding any other provision of law
 8 to the contrary, any of the amounts appro-
 9 priated herein may be increased or
 10 decreased by interchange or transfer,
 11 without limit, with any appropriation of
 12 any other department, agency or public
 13 authority or by transfer or suballocation
 14 to any department, agency or public
 15 authority with the approval of the direc-
 16 tor of the budget.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2020-21 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (31448).

27	Personal service--regular (50100)	3,415,000
28	Holiday/overtime compensation (50300)	10,000
29	Supplies and materials (57000)	23,000
30	Travel (54000)	100,000
31	Contractual services (51000)	346,000
32	Equipment (56000)	124,000
33	Fringe benefits (60000)	600,000
34		-----
35	Program account subtotal	4,618,000
36		-----

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Low Income Housing Monitoring Account - 22130

40 Notwithstanding any other provision of law
 41 to the contrary, any of the amounts appro-
 42 priated herein may be increased or
 43 decreased by interchange or transfer,
 44 without limit, with any appropriation of
 45 any other department, agency or public
 46 authority or by transfer or suballocation
 47 to any department, agency or public
 48 authority with the approval of the direc-
 49 tor of the budget.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 For services and expenses related to the
 2 monitoring of housing projects constructed
 3 under low-income housing tax credit
 4 programs (31448).

5	Personal service--regular (50100)	2,580,000
6	Holiday/overtime compensation (50300)	50,000
7	Supplies and materials (57000)	5,000
8	Travel (54000)	195,000
9	Contractual services (51000)	215,000
10	Equipment (56000)	75,000
11	Fringe benefits (60000)	1,681,000
12	Indirect costs (58800)	84,000
13		-----
14	Program account subtotal	4,885,000
15		-----
16	OHP-LOW INCOME WEATHERIZATION PROGRAM	4,724,000
17		-----
18	Special Revenue Funds - Federal	
19	Federal Miscellaneous Operating Grants Fund	
20	Department of Energy Weatherization Account - 25499	
21	Notwithstanding any other provision of law	
22	to the contrary, any of the amounts appro-	
23	riated herein may be increased or	
24	decreased by interchange or transfer,	
25	without limit, with any appropriation of	
26	any other department, agency or public	
27	authority or by transfer or suballocation	
28	to any department, agency or public	
29	authority with the approval of the direc-	
30	tor of the budget.	
31	For services and expenses related to admin-	
32	istering low income weatherization grants	
33	(31446).	
34	Personal service (50000)	2,543,000
35	Nonpersonal service (57050)	378,000
36	Fringe benefits (60090)	1,589,000
37	Indirect costs (58850)	214,000
38		-----
39	OHP-RENT ADMINISTRATION PROGRAM	66,755,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	
43	Notwithstanding any other provision of law	
44	to the contrary, any of the amounts appro-	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 priated herein may be increased or
 2 decreased by interchange or transfer,
 3 without limit, with any appropriation of
 4 any other department, agency or public
 5 authority or by transfer or suballocation
 6 to any department, agency or public
 7 authority with the approval of the direc-
 8 tor of the budget.
 9 For services and expenses related to the
 10 OHP-rent administration program (31442).

11	Personal service--regular (50100)	1,784,000
12	Holiday/overtime compensation (50300)	3,000
13	Supplies and materials (57000)	1,000
14	Travel (54000)	35,000
15	Contractual services (51000)	1,000
16	Equipment (56000)	1,000
17		-----
18	Program account subtotal	1,825,000
19		-----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Rent Revenue Account - 22158

23 Notwithstanding any other provision of law
 24 to the contrary, any of the amounts appro-
 25 priated herein may be increased or
 26 decreased by interchange or transfer,
 27 without limit, with any appropriation of
 28 any other department, agency or public
 29 authority or by transfer or suballocation
 30 to any department, agency or public
 31 authority with the approval of the direc-
 32 tor of the budget.
 33 For services and expenses related to the
 34 division of housing and community
 35 renewal's administration and enforcement
 36 of New York state's system of rent regu-
 37 lation (31442).

38	Personal service--regular (50100)	533,000
39	Travel (54000)	10,000
40	Fringe benefits (60000)	341,000
41	Indirect costs (58800)	18,000
42		-----
43	Program account subtotal	902,000
44		-----

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Rent Revenue Other Account - 22156

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 For services and expenses related to the
 2 division of housing and community
 3 renewal's administration and enforcement
 4 of New York state's system of rent regu-
 5 lation.

6 Notwithstanding any provision of law to the
 7 contrary, to the extent a city of one
 8 million or more or any department, agency,
 9 or instrumentality thereof has any payment
 10 reduced pursuant to a chapter of the laws
 11 of 2020 in an amount equal to costs
 12 incurred by the state in accordance with
 13 subdivision (c) of section 8 of chapter
 14 576 of the laws of 1974, the division of
 15 housing and community renewal is author-
 16 ized to suballocate or transfer from this
 17 appropriation the value of such incurred
 18 costs to the agency or agencies which
 19 issues the reduced payment.

20 Notwithstanding any other provision of law
 21 to the contrary, any of the amounts appro-
 22 priated herein may be increased or
 23 decreased by interchange or transfer,
 24 without limit, with any appropriation of
 25 any other department, agency or public
 26 authority or by transfer or suballocation
 27 to any department, agency or public
 28 authority with the approval of the direc-
 29 tor of the budget.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority, and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2020-21 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (31442).

40	Personal service--regular (50100)	26,250,000
41	Holiday/overtime compensation (50300)	34,000
42	Supplies and materials (57000)	1,211,000
43	Travel (54000)	221,000
44	Contractual services (51000)	8,242,000
45	Equipment (56000)	591,000
46	Fringe benefits (60000)	20,400,000
47	Indirect costs (58800)	1,579,000
48		-----
49	Total amount available	58,528,000
50		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 Notwithstanding any provision of law to the
 2 contrary, to the extent a city of one
 3 million or more or any department, agency,
 4 or instrumentality thereof has any payment
 5 reduced pursuant to a chapter of the laws
 6 of 2020 in an amount equal to costs
 7 incurred by the state in accordance with
 8 subdivision (c) of section 8 of chapter
 9 576 of the laws of 1974, the division of
 10 housing and community renewal is author-
 11 ized to suballocate or transfer from this
 12 appropriation the value of such incurred
 13 costs to the agency or agencies which
 14 issues the reduced payment.

15 Notwithstanding any other provision of law
 16 to the contrary, any of the amounts appro-
 17 priated herein may be increased or
 18 decreased by interchange or transfer,
 19 without limit, with any appropriation of
 20 any other department, agency or public
 21 authority or by transfer or suballocation
 22 to any department, agency or public
 23 authority with the approval of the direc-
 24 tor of the budget.

25 For services and expenses related to the
 26 division of housing and community
 27 renewal's administration of the tenant
 28 protection unit (30918).

29	Personal service--regular (50100)	2,713,000
30	Holiday/overtime compensation (50300)	1,000
31	Supplies and materials (57000)	60,000
32	Travel (54000)	10,000
33	Contractual services (51000)	979,000
34	Equipment (56000)	10,000
35	Fringe benefits (60000)	1,643,000
36	Indirect costs (58800)	84,000

37		-----
38	Total amount available	5,500,000
39		-----

40	Program account subtotal	64,028,000
41		-----

42	OPS-ADMINISTRATION PROGRAM	13,479,000
43		-----

44 General Fund
 45 State Purposes Account - 10050

46 For services and expenses related to the
 47 OPS-administration program.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer,
 5 without limit, with any appropriation of
 6 any other department, agency or public
 7 authority or by transfer or suballocation
 8 to any department, agency or public
 9 authority with the approval of the direc-
 10 tor of the budget.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2020-21 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (81001).

21	Personal service--regular (50100)	2,022,000
22	Holiday/overtime compensation (50300)	15,000
23	Supplies and materials (57000)	311,000
24	Travel (54000)	157,000
25	Contractual services (51000)	6,002,000
26	Equipment (56000)	262,000
27		-----
28	Program account subtotal	8,769,000
29		-----

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Housing Indirect Cost Recovery Account - 22090

33 For services and expenses related to the
 34 administration of special revenue funds -
 35 other and special revenue funds - federal.
 36 Notwithstanding any provision of law to the
 37 contrary, to the extent a city of one
 38 million or more or any department, agency,
 39 or instrumentality thereof has any payment
 40 reduced pursuant to a chapter of the laws
 41 of 2020 in an amount equal to costs
 42 incurred by the state in accordance with
 43 subdivision (c) of section 8 of chapter
 44 576 of the laws of 1974, the division of
 45 housing and community renewal is author-
 46 ized to suballocate or transfer from this
 47 appropriation the value of such incurred
 48 costs to the agency or agencies which
 49 issues the reduced payment.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer,
 5 without limit, with any appropriation of
 6 any other department, agency or public
 7 authority or by transfer or suballocation
 8 to any department, agency or public
 9 authority with the approval of the direc-
 10 tor of the budget.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2020-21 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (81001).

21	Personal service--regular (50100)	2,697,000
22	Holiday/overtime compensation (50300)	20,000
23	Supplies and materials (57000)	45,000
24	Travel (54000)	60,000
25	Contractual services (51000)	1,828,000
26	Equipment (56000)	60,000
27		-----
28	Program account subtotal	4,710,000
29		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the administration of the federal
 7 low-income housing tax credit program (31449).
 8 Personal service--regular (50100) ... 4,240,000 (re. \$1,197,000)
 9 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 10 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 11 Travel (54000) ... 100,000 (re. \$100,000)
 12 Contractual services (51000) ... 563,000 (re. \$563,000)
 13 Equipment (56000) ... 100,000 (re. \$100,000)
 14 Fringe benefits (60000) ... 2,716,000 (re. \$2,716,000)
 15 Indirect costs (58800) ... 538,000 (re. \$538,000)

16 By chapter 50, section 1, of the laws of 2018:

17 For services and expenses related to the administration of the federal
 18 low-income housing tax credit program (31449).
 19 Personal service--regular (50100) ... 4,240,000 (re. \$1,653,000)
 20 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 21 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 22 Travel (54000) ... 100,000 (re. \$100,000)
 23 Contractual services (51000) ... 563,000 (re. \$563,000)
 24 Equipment (56000) ... 100,000 (re. \$100,000)
 25 Fringe benefits (60000) ... 2,716,000 (re. \$2,641,000)
 26 Indirect costs (58800) ... 538,000 (re. \$534,000)

27 OHP-HOUSING PROGRAM

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Housing and Urban Development Section 8 Account - 25315

31 By chapter 50, section 1, of the laws of 2019:

32 For expenditures related to administering federal section 8 program
 33 grants (31448).
 34 Personal service (50000) ... 5,576,000 (re. \$3,827,000)
 35 Nonpersonal service (57050) ... 2,018,000 (re. \$1,635,000)
 36 Fringe benefits (60090) ... 3,520,000 (re. \$2,533,000)
 37 Indirect costs (58850) ... 470,000 (re. \$343,000)

38 By chapter 50, section 1, of the laws of 2018:

39 For expenditures related to administering federal section 8 program
 40 grants (31448).
 41 Personal service (50000) ... 5,576,000 (re. \$2,369,000)
 42 Nonpersonal service (57050) ... 2,018,000 (re. \$1,566,000)
 43 Fringe benefits (60090) ... 3,484,000 (re. \$363,000)
 44 Indirect costs (58850) ... 470,000 (re. \$246,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2017:
 2 For expenditures related to administering federal section 8 program
 3 grants (31448).
 4 Personal service (50000) ... 5,576,000 (re. \$2,548,000)
 5 Nonpersonal service (57050) ... 2,018,000 (re. \$959,000)
 6 Fringe benefits (60090) ... 3,341,000 (re. \$1,550,000)
 7 Indirect costs (58850) ... 470,000 (re. \$203,000)

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 DHCR Mortgage Servicing Account - 22085

11 By chapter 50, section 1, of the laws of 2019:
 12 For services and expenses related to asset management activities
 13 performed by the division of housing and community renewal for the
 14 New York state housing finance agency and the urban development
 15 corporation.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority, and the IT Interchange and
 18 Transfer Authority as defined in the 2019-20 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (31448).
 22 Personal service--regular (50100) ... 3,415,000 (re. \$2,045,000)
 23 Holiday/overtime compensation (50300) ... 10,000 (re. \$5,000)
 24 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 25 Travel (54000) ... 100,000 (re. \$100,000)
 26 Contractual services (51000) ... 346,000 (re. \$346,000)
 27 Equipment (56000) ... 124,000 (re. \$124,000)
 28 Fringe benefits (60000) ... 600,000 (re. \$600,000)

29 By chapter 50, section 1, of the laws of 2018:
 30 For services and expenses related to asset management activities
 31 performed by the division of housing and community renewal for the
 32 New York state housing finance agency and the urban development
 33 corporation.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, and the IT Interchange and
 36 Transfer Authority as defined in the 2018-19 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (31448).
 40 Personal service--regular (50100) ... 3,415,000 (re. \$1,952,000)
 41 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 42 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 43 Travel (54000) ... 100,000 (re. \$100,000)
 44 Equipment (56000) ... 124,000 (re. \$124,000)
 45 Fringe benefits (60000) ... 600,000 (re. \$600,000)

46 Special Revenue Funds - Other
 47 Miscellaneous Special Revenue Fund
 48 Low Income Housing Monitoring Account - 22130

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:
 2 For services and expenses related to the monitoring of housing
 3 projects constructed under low-income housing tax credit programs
 4 (31448).
 5 Personal service--regular (50100) ... 2,580,000 (re. \$1,083,000)
 6 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 7 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 8 Travel (54000) ... 195,000 (re. \$194,000)
 9 Contractual services (51000) ... 215,000 (re. \$215,000)
 10 Equipment (56000) ... 75,000 (re. \$75,000)
 11 Fringe benefits (60000) ... 1,681,000 (re. \$1,681,000)
 12 Indirect costs (58800) ... 84,000 (re. \$81,000)

13 By chapter 50, section 1, of the laws of 2018:
 14 For services and expenses related to the monitoring of housing
 15 projects constructed under low-income housing tax credit programs
 16 (31448).
 17 Personal service--regular (50100) ... 2,580,000 (re. \$653,000)
 18 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 19 Supplies and materials (57000) ... 5,000 (re. \$3,000)
 20 Travel (54000) ... 195,000 (re. \$195,000)
 21 Contractual services (51000) ... 215,000 (re. \$214,000)
 22 Equipment (56000) ... 75,000 (re. \$75,000)
 23 Fringe benefits (60000) ... 1,681,000 (re. \$526,000)

24 OHP-LOW INCOME WEATHERIZATION PROGRAM

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 Department of Energy Weatherization Account - 25499

28 By chapter 50, section 1, of the laws of 2019:
 29 For services and expenses related to administering low income weather-
 30 ization grants (31446).
 31 Personal service (50000) ... 2,543,000 (re. \$1,922,000)
 32 Nonpersonal service (57050) ... 378,000 (re. \$304,000)
 33 Fringe benefits (60090) ... 1,589,000 (re. \$1,228,000)
 34 Indirect costs (58850) ... 214,000 (re. \$167,000)

35 By chapter 50, section 1, of the laws of 2018:
 36 For services and expenses related to administering low income weather-
 37 ization grants (31446).
 38 Personal service (50000) ... 2,543,000 (re. \$2,097,000)
 39 Nonpersonal service (57050) ... 378,000 (re. \$239,000)
 40 Fringe benefits (60090) ... 1,589,000 (re. \$1,310,000)
 41 Indirect costs (58850) ... 214,000 (re. \$183,000)

42 By chapter 50, section 1, of the laws of 2017:
 43 For services and expenses related to administering low income weather-
 44 ization grants (31446).
 45 Personal service (50000) ... 2,543,000 (re. \$1,948,000)
 46 Nonpersonal service (57050) ... 378,000 (re. \$335,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 1,523,000 (re. \$1,210,000)
 2 Indirect costs (58850) ... 214,000 (re. \$165,000)

3 OHP-RENT ADMINISTRATION PROGRAM

4 Special Revenue Funds - Other
 5 Miscellaneous Special Revenue Fund
 6 Rent Revenue Account - 22158

7 By chapter 50, section 1, of the laws of 2019:
 8 For services and expenses related to the division of housing and
 9 community renewal's administration and enforcement of New York
 10 state's system of rent regulation (31442).
 11 Personal service--regular (50100) ... 533,000 (re. \$449,000)
 12 Travel (54000) ... 10,000 (re. \$10,000)
 13 Fringe benefits (60000) ... 341,000 (re. \$341,000)
 14 Indirect costs (58800) ... 18,000 (re. \$18,000)

15 By chapter 50, section 1, of the laws of 2018:
 16 For services and expenses related to the division of housing and
 17 community renewal's administration and enforcement of New York
 18 state's system of rent regulation (31442).
 19 Personal service--regular (50100) ... 533,000 (re. \$422,000)
 20 Travel (54000) ... 10,000 (re. \$10,000)
 21 Fringe benefits (60000) ... 341,000 (re. \$302,000)
 22 Indirect costs (58800) ... 17,000 (re. \$15,000)

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Rent Revenue Other Account - 22156

26 The appropriation made by chapter 50, section 1, of the laws of 2019, is
 27 hereby amended and appropriated to read:

28 For services and expenses related to the division of housing and
 29 community renewal's administration and enforcement of New York
 30 state's system of rent regulation.

31 Notwithstanding any provision of law to the contrary, to the extent a
 32 city of one million or more or any department, agency, or instrumen-
 33 tality thereof has any payment reduced pursuant to a chapter of the
 34 laws of 2020 in an amount equal to costs incurred by the state in
 35 accordance with subdivision (c) of section 8 of chapter 576 of the
 36 laws of 1974, the division of housing and community renewal is
 37 authorized to suballocate or transfer from this appropriation the
 38 value of such incurred costs to the agency or agencies which issues
 39 the reduced payment.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, and the IT Interchange and
 42 Transfer Authority as defined in the 2019-20 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (31442).

46 Personal service--regular (50100) ... 28,597,000 ... (re. \$15,890,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Holiday/overtime compensation (50300) ... 34,000 (re. \$33,000)
 2 Supplies and materials (57000) ... 1,211,000 (re. \$1,210,000)
 3 Travel (54000) ... 221,000 (re. \$209,000)
 4 Contractual services (51000) ... 2,895,000 (re. \$1,431,000)
 5 Equipment (56000) ... 591,000 (re. \$591,000)
 6 Fringe benefits (60000) ... 23,400,000 (re. \$15,851,000)
 7 Indirect costs (58800) ... 1,579,000 (re. \$1,174,000)
 8 Notwithstanding any provision of law to the contrary, to the extent a
 9 city of one million or more or any department, agency, or instrumen-
 10 tality thereof has any payment reduced pursuant to a chapter of the
 11 laws of 2020 in an amount equal to costs incurred by the state in
 12 accordance with subdivision (c) of section 8 of chapter 576 of the
 13 laws of 1974, the division of housing and community renewal is
 14 authorized to suballocate or transfer from this appropriation the
 15 value of such incurred costs to the agency or agencies which issues
 16 the reduced payment.
 17 For services and expenses related to the division of housing and
 18 community renewal's administration of the tenant protection unit
 19 (30918).
 20 Personal service--regular (50100) ... 2,713,000 (re. \$1,422,000)
 21 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 22 Supplies and materials (57000) ... 60,000 (re. \$53,000)
 23 Travel (54000) ... 10,000 (re. \$9,000)
 24 Contractual services (51000) ... 979,000 (re. \$452,000)
 25 Equipment (56000) ... 10,000 (re. \$10,000)
 26 Fringe benefits (60000) ... 1,643,000 (re. \$872,000)
 27 Indirect costs (58800) ... 84,000 (re. \$43,000)

28 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 29 hereby amended and reappropriated to read:

30 For services and expenses related to the division of housing and
 31 community renewal's administration and enforcement of New York
 32 state's system of rent regulation.

33 Notwithstanding any provision of law to the contrary, to the extent a
 34 city of one million or more or any department, agency, or instrumen-
 35 tality thereof has any payment reduced pursuant to a chapter of the
 36 laws of 2020 in an amount equal to costs incurred by the state in
 37 accordance with subdivision (c) of section 8 of chapter 576 of the
 38 laws of 1974, the division of housing and community renewal is
 39 authorized to suballocate or transfer from this appropriation the
 40 value of such incurred costs to the agency or agencies which issues
 41 the reduced payment.

42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, and the IT Interchange and
 44 Transfer Authority as defined in the 2018-19 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated (31442).

48 Personal service--regular (50100) ... 22,308,000 (re. \$1,822,000)
 49 Holiday/overtime compensation (50300) ... 30,000 (re. \$23,000)
 50 Supplies and materials (57000) ... 471,000 (re. \$400,000)
 51 Travel (54000) ... 76,000 (re. \$65,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Contractual services (51000) ... 2,548,000 (re. \$823,000)
 2 Equipment (56000) ... 405,000 (re. \$404,000)
 3 Fringe benefits (60000) ... 14,272,000 (re. \$4,195,000)
 4 Indirect costs (58800) ... 680,000 (re. \$110,000)

5 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 6 hereby amended and reappropriated to read:

7 For services and expenses related to the division of housing and
 8 community renewal's administration and enforcement of New York
 9 state's system of rent regulation.

10 Notwithstanding any provision of law to the contrary, to the extent a
 11 city of one million or more or any department, agency, or instrumen-
 12 tality thereof has any payment reduced pursuant to a chapter of the
 13 laws of 2020 in an amount equal to costs incurred by the state in
 14 accordance with subdivision (c) of section 8 of chapter 576 of the
 15 laws of 1974, the division of housing and community renewal is
 16 authorized to suballocate or transfer from this appropriation the
 17 value of such incurred costs to the agency or agencies which issues
 18 the reduced payment.

19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, and the IT Interchange and
 21 Transfer Authority as defined in the 2017-18 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (31442).

25 Holiday/overtime compensation (50300) ... 30,000 (re. \$25,000)
 26 Supplies and materials (57000) ... 471,000 (re. \$50,000)
 27 Travel (54000) ... 76,000 (re. \$73,000)
 28 Contractual services (51000) ... 2,548,000 (re. \$428,000)
 29 Equipment (56000) ... 405,000 (re. \$405,000)

30 OPS-ADMINISTRATION PROGRAM

31 General Fund

32 State Purposes Account - 10050

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses related to the OPS-administration program.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, and the IT Interchange and
 37 Transfer Authority as defined in the 2019-20 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (81001).

41 Contractual services (51000) ... 6,002,000 (re. \$5,998,000)

42 Special Revenue Funds - Other

43 Miscellaneous Special Revenue Fund

44 Housing Indirect Cost Recovery Account - 22090

45 The appropriation made by chapter 50, section 1, of the laws of 2019, is
 46 hereby amended and appropriated to read:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 (re. \$1,219,000)

Holiday/overtime compensation (50300) ... 20,000 (re. \$16,000)

Supplies and materials (57000) ... 45,000 (re. \$45,000)

Travel (54000) ... 60,000 (re. \$56,000)

Contractual services (51000) ... 1,828,000 (re. \$1,828,000)

Equipment (56000) ... 60,000 (re. \$60,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and appropriated to read:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 (re. \$936,000)

Holiday/overtime compensation (50300) ... 20,000 (re. \$16,000)

Supplies and materials (57000) ... 45,000 (re. \$17,000)

Travel (54000) ... 60,000 (re. \$59,000)

Contractual services (51000) ... 1,828,000 (re. \$1,821,000)

Equipment (56000) ... 60,000 (re. \$60,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	76,800,000	0
4		-----	-----
5	All Funds	76,800,000	0
6		=====	=====

7 SCHEDULE

8	HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM	61,800,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For deposit to the appropriate account or
13 accounts of the homeowner mortgage revenue
14 bonds general resolution pursuant to chap-
15 ter 261 of the laws of 1988. Notwith-
16 standing section 40 of the state finance
17 law, this appropriation shall remain in
18 effect until a subsequent appropriation is
19 made available (45603) 39,800,000

20 The sum of \$22,000,000 is hereby appropri-
21 ated to the state of New York mortgage
22 agency, for deposit in the appropriate
23 account or fund of the homeowner mortgage
24 revenue bonds general resolution. Such
25 appropriation shall only be made avail-
26 able, upon certification by the director
27 of the budget, to the state of New York
28 mortgage agency when and to the extent
29 that the agency certifies to the director
30 of the budget that monies available to the
31 agency are not sufficient to meet the
32 agency's obligations with respect to all
33 bonds issued under the homeowner mortgage
34 revenue bonds general resolution dated
35 September 10, 1987 as amended. Copies of
36 the certification made by the director of
37 the budget shall be filed with the chairs
38 of the senate finance committee and the
39 assembly ways and means committee.
40 Notwithstanding section 40 of the state
41 finance law, this appropriation shall
42 remain in effect until a subsequent appro-
43 priation is made available (45604) 22,000,000
44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2020-21

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 The sum of \$15,000,000, or so much thereof
6 as may be necessary and available, is
7 hereby appropriated from the state
8 purposes account of the general fund to
9 the state of New York mortgage agency, for
10 deposit in the mortgage insurance fund
11 established by section 2429-b of the
12 public authorities law as the aggregate
13 reserve amount of the mortgage insurance
14 fund. Any moneys expended pursuant to the
15 provisions of this appropriation shall
16 forthwith be transferred to the general
17 fund, to the extent moneys are available,
18 from the housing reserve account of the
19 New York state infrastructure trust fund
20 established pursuant to section 88 of the
21 state finance law. Such appropriation
22 shall only be made available, upon certifi-
23 cation by the director of the budget, to
24 the state of New York mortgage agency to
25 the extent and if the agency requires the
26 use of the aggregate reserve amount of the
27 mortgage insurance fund. Copies of such
28 certification shall be filed with the
29 chairs of the senate finance committee and
30 the assembly ways and means committee.
31 Notwithstanding section 40 of the state
32 finance law, this appropriation shall
33 remain in effect until a subsequent appro-
34 priation is made available (45605) 15,000,000
35 -----

DIVISION OF HUMAN RIGHTS
STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	12,135,000	0
4	Special Revenue Funds - Federal	6,018,000	8,557,000
5		-----	-----
6	All Funds	18,153,000	8,557,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 18,153,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.

15 Notwithstanding any other provision of law
16 to the contrary, any of the amounts appro-
17 priated herein may be increased or
18 decreased by interchange or transfer,
19 without limit, with any appropriation of
20 any other department, agency or public
21 authority or by transfer or suballocation
22 to any department, agency or public
23 authority with the approval of the direc-
24 tor of the budget.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, and the IT Interchange
28 and Transfer Authority as defined in the
29 2020-21 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (81001).

35	Personal service--regular (50100)	9,420,000	
36	Temporary service (50200)	292,000	
37	Holiday/overtime compensation (50300)	17,000	
38	Supplies and materials (57000).....	136,000	
39	Travel (54000).....	110,000	
40	Contractual services (51000)	2,046,000	
41	Equipment (56000)	114,000	
42		-----	
43	Program account subtotal	12,135,000	
44		-----	

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Equal Employment Opportunity Account - 25447

4 Notwithstanding any other provision of law
 5 to the contrary, any of the amounts appro-
 6 priated herein may be increased or
 7 decreased by interchange or transfer,
 8 without limit, with any appropriation of
 9 any other department, agency or public
 10 authority or by transfer or suballocation
 11 to any department, agency or public
 12 authority with the approval of the direc-
 13 tor of the budget.

14 For services and expenses related to equal
 15 employment opportunity program enforcement
 16 activities (81001).

17	Personal service (50000)	2,066,000
18	Nonpersonal service (57050)	140,000
19	Fringe benefits (60090)	1,126,000
20	Indirect costs (58850)	150,000
21		-----
22	Program account subtotal	3,482,000
23		-----

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 FHAP-Type I Account - 25308

27 Notwithstanding any other provision of law
 28 to the contrary, any of the amounts appro-
 29 priated herein may be increased or
 30 decreased by interchange or transfer,
 31 without limit, with any appropriation of
 32 any other department, agency or public
 33 authority or by transfer or suballocation
 34 to any department, agency or public
 35 authority with the approval of the direc-
 36 tor of the budget.

37 For services and expenses related to fair
 38 housing assistance program enforcement
 39 activities (81001).

40	Personal service (50000)	683,000
41	Nonpersonal service (57050)	1,428,000
42	Fringe benefits (60090)	375,000
43	Indirect costs (58850)	50,000
44		-----
45	Program account subtotal	2,536,000
46		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to equal employment opportunity
 7 program enforcement activities (81001).

8 Personal service (50000) ... 2,066,000 (re. \$2,066,000)

9 Nonpersonal service (57050) ... 140,000 (re. \$140,000)

10 By chapter 50, section 1, of the laws of 2018:

11 For services and expenses related to equal employment opportunity
 12 program enforcement activities (81001).

13 Personal service (50000) ... 2,066,000 (re. \$2,003,000)

14 Nonpersonal service (57050) ... 140,000 (re. \$140,000)

15 Special Revenue Funds - Federal
 16 Federal Miscellaneous Operating Grants Fund
 17 FHAP-Type I Account - 25308

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses related to fair housing assistance program
 20 enforcement activities (81001).

21 Personal service (50000) ... 683,000 (re. \$683,000)

22 Nonpersonal service (57050) ... 1,428,000 (re. \$1,428,000)

23 Fringe benefits (60090) ... 375,000 (re. \$375,000)

24 Indirect costs (58850) ... 50,000 (re. \$50,000)

25 By chapter 50, section 1, of the laws of 2018:

26 For services and expenses related to fair housing assistance program
 27 enforcement activities (81001).

28 Nonpersonal service (57050) ... 1,428,000 (re. \$1,247,000)

29 Fringe benefits (60090) ... 375,000 (re. \$375,000)

30 Indirect costs (58850) ... 50,000 (re. \$50,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	6,463,000	0
4		-----	-----
5	All Funds	6,463,000	0
6		=====	=====

7 SCHEDULE

8	HHS STATEWIDE IMPLEMENTATION	1,393,000
9		-----

10 Special Revenue Funds - Other
 11 Indigent Legal Services Fund
 12 Indigent Legal Services Account - 23551

13 For services and expenses related to the
 14 statewide improvement to the quality of
 15 indigent defense (55514).

16	Personal service--regular (50100)	746,000
17	Supplies and materials (57000)	30,000
18	Travel (54000)	100,000
19	Contractual services (51000)	10,000
20	Equipment (56000)	15,000
21	Fringe benefits (60000)	466,000
22	Indirect costs (58800)	26,000
23		-----

24	HURRELL-HARRING SETTLEMENT	1,389,000
25		-----

26 Special Revenue Funds - Other
 27 Indigent Legal Services Fund
 28 Indigent Legal Services Account - 23551

29 For services and expenses related to the
 30 implementation of the settlement agreement
 31 in the matter of Hurrell-Harring, et al,
 32 v. State of New York (55507).

33	Personal service--regular (50100)	738,000
34	Supplies and materials (57000)	30,000
35	Travel (54000)	100,000
36	Contractual services (51000)	10,000
37	Equipment (56000)	15,000
38	Fringe benefits (60000)	471,000
39	Indirect costs (58800)	25,000
40		-----

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2020-21

1	INDIGENT LEGAL SERVICES PROGRAM	3,681,000
2		-----
3	Special Revenue Funds - Other	
4	Indigent Legal Services Fund	
5	Indigent Legal Services Account - 23551	
6	For services and expenses related to the	
7	indigent legal services program (55501).	
8	Personal service--regular (50100)	1,936,000
9	Temporary service (50200)	35,000
10	Supplies and materials (57000)	115,000
11	Travel (54000)	140,000
12	Contractual services (51000)	100,000
13	Equipment (56000)	58,000
14	Fringe benefits (60000)	1,229,000
15	Indirect costs (58800)	68,000
16		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	579,524,000	0
4	Special Revenue Funds - Federal	500,000	432,000
5	Special Revenue Funds - Other	30,000,000	0
6	Enterprise Funds	4,000,000	0
7	Internal Service Funds	151,636,000	285,578,000
8		-----	-----
9	All Funds	765,660,000	286,010,000
10		=====	=====

11 SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM 765,660,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, any of the amounts appro-
 18 priated herein may be increased or
 19 decreased by interchange or transfer,
 20 without limit, with any appropriation of
 21 any other department, agency or public
 22 authority or by transfer or suballocation
 23 to any department, agency or public
 24 authority with the approval of the direc-
 25 tor of the budget.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2020-21 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated.

36 Any contracts which were previously funded
 37 in other agencies, but which are now, due
 38 to the consolidation of information tech-
 39 nology services, paid for using amounts
 40 appropriated for state operations herein
 41 shall be deemed assigned from the agency
 42 which previously funded such contracts to
 43 the office of information technology
 44 services.

45 For services and expenses of central admin-
 46 istrative activities (51908).

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	15,613,000
2	Temporary service (50200)	1,241,000
3	Holiday/overtime compensation (50300)	60,000
4	Supplies and materials (57000)	520,000
5	Travel (54000)	275,000
6	Contractual services (51000)	5,526,000
7	Equipment (56000)	197,000
8		-----
9	Total amount available	23,432,000
10		-----
11	For services and expenses of state data	
12	centers (51924).	
13	Personal service--regular (50100)	47,100,000
14	Temporary service (50200)	1,550,000
15	Holiday/overtime compensation (50300)	205,000
16	Supplies and materials (57000)	3,009,000
17	Travel (54000)	23,000
18	Contractual services (51000)	83,761,000
19	Equipment (56000)	2,000
20		-----
21	Total amount available	135,650,000
22		-----
23	For services and expenses of programs	
24	providing services to end users (51923).	
25	Personal service--regular (50100)	29,500,000
26	Temporary service (50200)	660,000
27	Holiday/overtime compensation (50300)	175,000
28	Supplies and materials (57000)	1,306,000
29	Travel (54000)	50,000
30	Contractual services (51000)	46,773,000
31	Equipment (56000)	7,279,000
32		-----
33	Total amount available	85,743,000
34		-----
35	For services and expenses related to	
36	supporting and maintaining state computer	
37	applications (51922).	
38	Personal service--regular (50100)	177,417,000
39	Temporary service (50200)	6,100,000
40	Holiday/overtime compensation (50300)	320,000
41	Supplies and materials (57000)	826,000
42	Travel (54000)	265,000
43	Contractual services (51000)	79,976,000
44	Equipment (56000)	72,000
45		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

1	Total amount available	264,976,000
2		-----
3	For services and expenses related to provid-	
4	ing security and quality control services	
5	for state applications and data (51920).	
6	Personal service--regular (50100)	3,900,000
7	Temporary service (50200)	300,000
8	Holiday/overtime compensation (50300)	24,000
9	Supplies and materials (57000)	46,000
10	Travel (54000)	15,000
11	Contractual services (51000)	15,097,000
12	Equipment (56000)	492,000
13		-----
14	Total amount available	19,874,000
15		-----
16	For services and expenses related to network	
17	services (51921).	
18	Personal service--regular (50100)	9,800,000
19	Temporary service (50200)	760,000
20	Holiday/overtime compensation (50300)	100,000
21	Supplies and materials (57000)	165,000
22	Travel (54000)	99,000
23	Contractual services (51000)	36,460,000
24	Equipment (56000)	465,000
25		-----
26	Total amount available	47,849,000
27		-----
28	For services and expenses related to train-	
29	ing pursuant to a plan developed in	
30	consultation with the department of civil	
31	service to train employees of the state to	
32	obtain information technology certif-	
33	ications that are not currently held by	
34	employees of the state in sufficient quan-	
35	tities, but are readily available in the	
36	market place, in order to ensure that the	
37	state's information technology needs can	
38	be met by state employees (51901).	
39	Personal service--regular (50100)	1,590,000
40	Temporary service (50200)	3,000
41	Holiday/overtime compensation (50300)	7,000
42	Supplies and materials (57000)	27,000
43	Travel (54000)	3,000
44	Contractual services (51000)	313,000
45	Equipment (56000)	57,000
46		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

1	Total amount available	2,000,000
2		-----
3	Program account subtotal	579,524,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	OFT Federal Account - 25532	
8	For services and expenses related to grants	
9	for geographic information systems and	
10	emergency operations activities.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2020-21 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (51908).	
21	Nonpersonal service (57050)	500,000
22		-----
23	Program account subtotal	500,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Technology Financing Account - 22207	
28	For services and expenses related to infor-	
29	mation technology including, but not	
30	limited to, services and expenses on	
31	behalf of state agencies which have trans-	
32	ferred funding to this account for such	
33	purpose.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2020-21 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (51908).	
44	Contractual services (51000)	25,000,000
45	Equipment (56000)	5,000,000
46		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

1 Program account subtotal 30,000,000
 2 -----

 3 Enterprise Funds
 4 Agencies Enterprise Fund
 5 New York Alert Account - 50326

 6 For services and expenses related to the
 7 office of technology services program
 8 (51908).

 9 Personal service--regular (50100) 600,000
 10 Holiday/overtime compensation (50300) 30,000
 11 Contractual services (51000) 3,000,000
 12 Fringe benefits (60000) 350,000
 13 Indirect costs (58800) 20,000
 14 -----
 15 Program account subtotal 4,000,000
 16 -----

 17 Internal Service Funds
 18 Agencies Internal Service Fund
 19 Centralized Technology Services Account - 55069

 20 For services and expenses related to the
 21 office of technology services program.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2020-21 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (51908).

 32 Personal service--regular (50100) 2,250,000
 33 Contractual services (51000) 74,984,000
 34 Fringe benefits (60000) 1,240,000
 35 Indirect costs (58800) 92,000
 36 -----
 37 Program account subtotal 78,566,000
 38 -----

 39 Internal Service Funds
 40 Agencies Internal Service Fund
 41 NYT Account - 55061

 42 For services and expenses related to the
 43 office of technology services program.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2020-21 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (51908).

11	Supplies and materials (57000)	18,000
12	Travel (54000)	12,000
13	Contractual services (51000)	11,916,000
14	Equipment (56000)	3,124,000
15		-----
16	Program account subtotal	15,070,000
17		-----

18 Internal Service Funds
 19 Agencies Internal Service Fund
 20 State Data Center Account - 55062

21 For services and expenses related to the
 22 office of technology services program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2020-21 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (51908).

33	Contractual services (51000)	9,000,000
34	Equipment (56000)	49,000,000
35		-----
36	Program account subtotal	58,000,000
37		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 OFT Federal Account - 25532

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to grants for geographic information
7 systems and emergency operations activities.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2019-20 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (51908).

14 Nonpersonal service (57050) ... 500,000 (re. \$432,000)

15 Internal Service Funds
16 Agencies Internal Service Fund
17 Centralized Technology Services Account - 55069

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses related to the office of technology services
20 program.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2019-20 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (51908).

27 Contractual services (51000) ... 121,452,000 (re. \$110,275,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
29 section 1, of the laws of 2019:

30 For services and expenses related to the office of technology services
31 program.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2018-19 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (51908).

38 Contractual services (51000) ... 121,452,000 (re. \$74,715,000)

39 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
40 section 1, of the laws of 2019:

41 For services and expenses related to the office of technology services
42 program.

43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority and the IT Interchange and Trans-
45 fer Authority as defined in the 2017-18 state fiscal year state
46 operations appropriation for the budget division program of the

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (51908).
3 Contractual services (51000) ... 121,452,000 (re. \$89,367,000)

4 Internal Service Funds
5 Agencies Internal Service Fund
6 State Data Center Account - 55062

7 By chapter 50, section 1, of the laws of 2019:
8 For services and expenses related to the office of technology services
9 program.
10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and Trans-
12 fer Authority as defined in the 2019-20 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (51908).
16 Contractual services (51000) ... 6,047,000 (re. \$6,047,000)
17 Equipment (56000) ... 5,174,000 (re. \$5,174,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	6,944,000	0
4	Special Revenue Funds - Federal	0	0
5	Special Revenue Funds - Other	300,000	0
6		-----	-----
7	All Funds	7,244,000	0
8		=====	=====

9 SCHEDULE

10 INSPECTOR GENERAL PROGRAM 7,244,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 inspector general program.

16 Notwithstanding any law to the contrary, the
 17 money hereby appropriated may be increased
 18 or decreased by transfer with any other
 19 appropriation within any other agency.

20 Notwithstanding any other provision of law
 21 to the contrary, any of the amounts appro-
 22 priated herein may be increased or
 23 decreased by interchange or transfer,
 24 without limit, with any appropriation of
 25 any other department, agency or public
 26 authority or by transfer or suballocation
 27 to any department, agency or public
 28 authority with the approval of the direc-
 29 tor of the budget.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2020-21 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (32101).

40 Personal service--regular (50100) 5,564,000
 41 Temporary service (50200) 700,000
 42 Holiday/overtime compensation (50300) 3,000
 43 Supplies and materials (57000) 58,000
 44 Travel (54000) 50,000

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1	Contractual services (51000)	520,000
2	Equipment (56000)	49,000
3		-----
4	Program account subtotal	6,944,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Inspector General Seized Assets Account - 22095	
9	For services and expenses related to the	
10	inspector general program.	
11	Notwithstanding any law to the contrary, the	
12	money hereby appropriated may be increased	
13	or decreased by transfer with any other	
14	appropriation within any other agency	
15	(32101).	
16	Contractual services (51000)	50,000
17		-----
18	Program account subtotal	50,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	SIG Equitable Sharing Agreement - Justice Account -	
23	22225	
24	For services and expenses related to the	
25	inspector general program.	
26	Notwithstanding any law to the contrary, the	
27	money hereby appropriated may be increased	
28	or decreased by transfer with any other	
29	appropriation within any other agency	
30	(32101).	
31	Contractual services (51000)	50,000
32		-----
33	Program account subtotal	50,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	SIG Equitable Sharing Agreement - Treasury Account -	
38	22226	
39	For services and expenses related to the	
40	inspector general program.	
41	Notwithstanding any law to the contrary, the	
42	money hereby appropriated may be increased	
43	or decreased by transfer with any other	

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1 appropriation within any other agency
 2 (32101).

3 Contractual services (51000) 50,000
 4 -----
 5 Program account subtotal 50,000
 6 -----

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 WCF Equitable Sharing Agreement - Justice Account -
 10 22223

11 For services and expenses related to the
 12 inspector general program.
 13 Notwithstanding any law to the contrary, the
 14 money hereby appropriated may be increased
 15 or decreased by transfer with any other
 16 appropriation within any other agency
 17 (32101).

18 Contractual services (51000) 50,000
 19 -----
 20 Program account subtotal 50,000
 21 -----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 WCF Equitable Sharing Agreement - Treasury Account -
 25 22224

26 For services and expenses related to the
 27 inspector general program.
 28 Notwithstanding any law to the contrary, the
 29 money hereby appropriated may be increased
 30 or decreased by transfer with any other
 31 appropriation within any other agency
 32 (32101).

33 Contractual services (51000) 50,000
 34 -----
 35 Program account subtotal 50,000
 36 -----

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Workers Compensation Fraud Seized Assets Account - 22219

40 For services and expenses related to the
 41 inspector general program.
 42 Notwithstanding any law to the contrary, the
 43 money hereby appropriated may be increased

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1 or decreased by transfer with any other
2 appropriation within any other agency
3 (32101).

4	Contractual services (51000)	50,000
5		-----
6	Program account subtotal	50,000
7		-----

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	2,103,000	0
4	-----	-----
5 All Funds	2,103,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT	2,103,000
9	-----

10 Special Revenue Funds - Other
 11 New York Interest on Lawyer Fund
 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of
 14 the interest on lawyer account fund in
 15 support of the provision of grants by the
 16 board of trustees.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2020-21 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (32703).

27 Personal service--regular (50100)	905,000
28 Supplies and materials (57000)	10,000
29 Travel (54000)	10,000
30 Contractual services (51000)	564,000
31 Equipment (56000)	10,000
32 Fringe benefits (60000)	570,000
33 Indirect costs (58800)	34,000
34	-----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	6,026,000	0
4		-----	-----
5	All Funds	6,026,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL CONDUCT PROGRAM	6,026,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial conduct program.

14 Notwithstanding any other provision of law
15 to the contrary, any of the amounts appro-
16 priated herein may be increased or
17 decreased by interchange or transfer,
18 without limit, with any appropriation of
19 any other department, agency or public
20 authority or by transfer or suballocation
21 to any department, agency or public
22 authority with the approval of the direc-
23 tor of the budget.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2020-21 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (33301).

34	Personal service--regular (50100)	4,605,000
35	Temporary service (50200)	37,000
36	Supplies and materials (57000)	43,000
37	Travel (54000)	40,000
38	Contractual services (51000)	1,275,000
39	Equipment (56000)	26,000
40		-----

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	30,000	0
4		-----	-----
5	All Funds	30,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL NOMINATION PROGRAM	30,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial nomination program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2020-21 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33601).

24	Travel (54000)	30,000
25		-----

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	38,000	0
4		-----	-----
5	All Funds	38,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL SCREENING PROGRAM	38,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial screening program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2020-21 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33901).

24	Travel (54000)	10,000
25	Contractual services (51000)	28,000
26		-----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	45,348,000	0
4	Special Revenue Funds - Federal	2,047,000	4,471,000
5	Special Revenue Funds - Other	9,880,000	0
6	Enterprise Funds	500,000	0
7		-----	-----
8	All Funds	57,775,000	4,471,000
9		=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM 57,775,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 program oversight program.

17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 increased or decreased by interchange,
20 with any appropriation of the justice
21 center for the protection of people with
22 special needs, and may be increased or
23 decreased by transfer or suballocation
24 between these appropriated amounts and
25 appropriations of the office of mental
26 health, office for people with develop-
27 mental disabilities, office of addiction
28 services and support, department of
29 health, and the office of children and
30 family services with the approval of the
31 director of the budget who shall file such
32 approval with the department of audit and
33 control and copies thereof with the chair-
34 man of the senate finance committee and
35 the chairman of the assembly ways and
36 means committee.

37 Notwithstanding any other provision of law
38 to the contrary, any of the amounts appro-
39 priated herein may be increased or
40 decreased by interchange or transfer,
41 without limit, with any appropriation of
42 any other department, agency or public
43 authority or by transfer or suballocation
44 to any department, agency or public

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2020-21

1 authority with the approval of the direc-
2 tor of the budget.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and IT Interchange and
6 Transfer Authority as defined in the
7 2020-21 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (48927).

13	Personal service--regular (50100)	33,904,000
14	Holiday/overtime compensation (50300)	250,000
15	Supplies and materials (57000)	334,000
16	Travel (54000)	1,900,000
17	Contractual services (51000)	8,304,000
18	Equipment (56000)	656,000
19		-----
20	Program account subtotal	45,348,000
21		-----

22 Special Revenue Funds - Federal
23 Federal Education Fund
24 1031-OT-Education Account - 25203

25 Notwithstanding any other provision of law,
26 the money hereby appropriated may be
27 increased or decreased by interchange,
28 with any appropriation of the justice
29 center for the protection of people with
30 special needs, and may be increased or
31 decreased by transfer or suballocation
32 between these appropriated amounts and
33 appropriations of the office of mental
34 health, office for people with develop-
35 mental disabilities, office of addiction
36 services and support, department of
37 health, and the office of children and
38 family services with the approval of the
39 director of the budget who shall file such
40 approval with the department of audit and
41 control and copies thereof with the chair-
42 man of the senate finance committee and
43 the chairman of the assembly ways and
44 means committee.
45 For services and expenses related to TRAIID
46 including for contract for the delivery of
47 direct services to persons utilizing
48 regional technology centers or other enti-

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2020-21

1 ties funded through the TRAID project
2 (48928).

3	Personal service (50000)	460,000
4	Nonpersonal service (57050)	897,000
5	Fringe benefits (60090)	182,000
6	Indirect costs (58850)	8,000

7		-----
8	Program account subtotal	1,547,000
9		-----

10 Special Revenue Funds - Federal
11 Federal Health and Human Services Fund
12 Federal Health and Human Services Account - 25100

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 increased or decreased by interchange,
16 with any appropriation of the justice
17 center for the protection of people with
18 special needs, and may be increased or
19 decreased by transfer or suballocation
20 between these appropriated amounts and
21 appropriations of the office of mental
22 health, office for people with develop-
23 mental disabilities, office of addiction
24 services and support, department of
25 health, and the office of children and
26 family services with the approval of the
27 director of the budget who shall file such
28 approval with the department of audit and
29 control and copies thereof with the chair-
30 man of the senate finance committee and
31 the chairman of the assembly ways and
32 means committee.

33 For services and expenses associated with
34 federal grant awards yet to be allocated.

35 Notwithstanding any inconsistent provision
36 of law, the director of the budget is
37 hereby authorized to transfer appropri-
38 ation authority contained herein to any
39 other federal fund or program within the
40 justice center for the protection of
41 people with special needs (48927).

42	Personal service (50000)	100,000
43	Nonpersonal service (57050)	342,000
44	Fringe benefits (60090)	54,000
45	Indirect costs (58850)	4,000

46		-----
----	--	-------

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2020-21

1	Program account subtotal	500,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Justice Center Grants and Bequests Account - 20202	
6	For services and expenses associated with	
7	gifts, grants and bequests to the justice	
8	center for the protection of people with	
9	special needs (48927).	
10	Personal service--regular (50100)	90,000
11	Holiday/overtime compensation (50300)	10,000
12	Supplies and materials (57000)	45,000
13	Contractual services (51000)	250,000
14	Equipment (56000)	45,000
15	Fringe benefits (60000)	57,000
16	Indirect costs (58800)	3,000
17		-----
18	Program account subtotal	500,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Federal Salary Sharing Account - 22056	
23	For services and expenses related to the	
24	program oversight program.	
25	Notwithstanding any other provision of law,	
26	the money hereby appropriated may be	
27	increased or decreased by interchange,	
28	with any appropriation of the justice	
29	center for the protection of people with	
30	special needs, and may be increased or	
31	decreased by transfer or suballocation	
32	between these appropriated amounts and	
33	appropriations of the office of mental	
34	health, office for people with develop-	
35	mental disabilities, office of addiction	
36	services and support, department of	
37	health, and the office of children and	
38	family services with the approval of the	
39	director of the budget who shall file such	
40	approval with the department of audit and	
41	control and copies thereof with the chair-	
42	man of the senate finance committee and	
43	the chairman of the assembly ways and	
44	means committee.	
45	Notwithstanding any other provision of law	
46	to the contrary, the OGS Interchange and	

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2020-21

1 Transfer Authority and IT Interchange and
2 Transfer Authority as defined in the
3 2020-21 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (48927).

9	Personal service--regular (50100)	5,573,000
10	Holiday/overtime compensation (50300)	35,000
11	Supplies and materials (57000)	5,000
12	Travel (54000)	235,000
13	Contractual services (51000)	315,000
14	Equipment (56000)	35,000
15	Fringe benefits (60000)	3,006,000
16	Indirect costs (58800)	176,000
17		-----
18	Program account subtotal	9,380,000
19		-----

20 Enterprise Funds
21 Agencies Enterprise Fund
22 Publications Account - 50301

23 Notwithstanding any other provision of law,
24 the money hereby appropriated may be
25 increased or decreased by interchange,
26 with any appropriation of the justice
27 center for the protection of people with
28 special needs, and may be increased or
29 decreased by transfer or suballocation
30 between these appropriated amounts and
31 appropriations of the office of mental
32 health, office for people with develop-
33 mental disabilities, office of addiction
34 services and support, department of
35 health, and the office of children and
36 family services with the approval of the
37 director of the budget who shall file such
38 approval with the department of audit and
39 control and copies thereof with the chair-
40 man of the senate finance committee and
41 the chairman of the assembly ways and
42 means committee.

43 For services and expenses associated with
44 protection of vulnerable persons, includ-
45 ing, but not limited to, the provision of
46 investigative services, training, and the
47 development, production and distribution
48 of training materials, reports, promo-

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2020-21

1 tional materials and other items.
2 Notwithstanding any other inconsistent
3 provision of law, the justice center for
4 the protection of people with special
5 needs may establish and charge fees for
6 the provision of such services (48927).

7 Supplies and materials (57000) 150,000
8 Travel (54000) 50,000
9 Contractual services (51000) 150,000
10 Equipment (56000) 150,000
11 -----
12 Program account subtotal 500,000
13 -----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 1031-OT-Education Account - 25203

5 The appropriation made by chapter 50, section 1, of the laws of 2019, is
6 hereby amended and reappropriated to read:

7 Notwithstanding any other provision of law, the money hereby appropri-
8 ated may be increased or decreased by interchange, with any appro-
9 priation of the justice center for the protection of people with
10 special needs, and may be increased or decreased by transfer or
11 suballocation between these appropriated amounts and appropriations
12 of the office of mental health, office for people with developmental
13 disabilities, office of [~~alcoholism and substance abuse~~] addiction
14 services and supports, department of health, and the office of chil-
15 dren and family services with the approval of the director of the
16 budget who shall file such approval with the department of audit and
17 control and copies thereof with the chairman of the senate finance
18 committee and the chairman of the assembly ways and means committee.
19 For services and expenses related to TRAID including for contract for
20 the delivery of direct services to persons utilizing regional tech-
21 nology centers or other entities funded through the TRAID project
22 (48928).

23	Personal service (50000) ...	460,000	.....	(re. \$460,000)
24	Nonpersonal service (57050) ...	897,000	.....	(re. \$897,000)
25	Fringe benefits (60090) ...	182,000	.....	(re. \$182,000)
26	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

27 The appropriation made by chapter 50, section 1, of the laws of 2018, is
28 hereby amended and reappropriated to read:

29 Notwithstanding any other provision of law, the money hereby appropri-
30 ated may be increased or decreased by interchange, with any appro-
31 priation of the justice center for the protection of people with
32 special needs, and may be increased or decreased by transfer or
33 suballocation between these appropriated amounts and appropriations
34 of the office of mental health, office for people with developmental
35 disabilities, office of [~~alcoholism and substance abuse~~] addiction
36 services and supports, department of health, and the office of chil-
37 dren and family services with the approval of the director of the
38 budget who shall file such approval with the department of audit and
39 control and copies thereof with the chairman of the senate finance
40 committee and the chairman of the assembly [~~way~~] ways and means
41 committee.

42 For services and expenses related to TRAID including for contract for
43 the delivery of direct services to persons utilizing regional tech-
44 nology centers or other entities funded through the TRAID project
45 (48928).

46	Personal service (50000) ...	460,000	.....	(re. \$460,000)
47	Nonpersonal service (57050) ...	897,000	.....	(re. \$558,000)
48	Fringe benefits (60090) ...	182,000	.....	(re. \$182,000)

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58850) ... 8,000 (re. \$8,000)

2 The appropriation made by chapter 50, section 1, of the laws of 2017, is
3 hereby amended and reappropriated to read:

4 Notwithstanding any other provision of law, the money hereby appropri-
5 ated may be increased or decreased by interchange, with any appro-
6 priation of the justice center for the protection of people with
7 special needs, and may be increased or decreased by transfer or
8 suballocation between these appropriated amounts and appropriations
9 of the office of mental health, office for people with developmental
10 disabilities, office of [~~alcoholism and substance abuse~~] addiction
11 services and supports, department of health, and the office of chil-
12 dren and family services with the approval of the director of the
13 budget who shall file such approval with the department of audit and
14 control and copies thereof with the chairman of the senate finance
15 committee and the chairman of the assembly [~~way~~] ways and means
16 committee.

17 For services and expenses related to TRAIID including for contract for
18 the delivery of direct services to persons utilizing regional tech-
19 nology centers or other entities funded through the TRAIID project
20 (48928).

21 Personal service (50000) ... 335,000 (re. \$335,000)

22 Nonpersonal service (57050) ... 897,000 (re. \$192,000)

23 Fringe benefits (60090) ... 181,000 (re. \$181,000)

24 Indirect costs (58850) ... 8,000 (re. \$8,000)

25 Special Revenue Funds - Federal

26 Federal Health and Human Services Fund

27 Federal Health and Human Services Account - 25100

28 The appropriation made by chapter 50, section 1, of the laws of 2019, is
29 hereby amended and reappropriated to read:

30 Notwithstanding any other provision of law, the money hereby appropri-
31 ated may be increased or decreased by interchange, with any appro-
32 priation of the justice center for the protection of people with
33 special needs, and may be increased or decreased by transfer or
34 suballocation between these appropriated amounts and appropriations
35 of the office of mental health, office for people with developmental
36 disabilities, office of [~~alcoholism and substance abuse~~] addiction
37 services and supports, department of health, and the office of chil-
38 dren and family services with the approval of the director of the
39 budget who shall file such approval with the department of audit and
40 control and copies thereof with the chairman of the senate finance
41 committee and the chairman of the assembly ways and means committee.

42 For services and expenses associated with federal grant awards yet to
43 be allocated.

44 Notwithstanding any inconsistent provision of law, the director of the
45 budget is hereby authorized to transfer appropriation authority
46 contained herein to any other federal fund or program within the
47 justice center for the protection of people with special needs
48 (48927).

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Personal service (50000) ... 100,000 (re. \$100,000)
2 Nonpersonal service (57050) ... 342,000 (re. \$342,000)
3 Fringe benefits (60090) ... 54,000 (re. \$54,000)
4 Indirect costs (58850) ... 4,000 (re. \$4,000)

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is
6 hereby amended and reappropriated to read:

7 Notwithstanding any other provision of law, the money hereby appropri-
8 ated may be increased or decreased by interchange, with any appro-
9 priation of the justice center for the protection of people with
10 special needs, and may be increased or decreased by transfer or
11 suballocation between these appropriated amounts and appropriations
12 of the office of mental health, office for people with developmental
13 disabilities, office of [~~alcoholism and substance abuse~~] addiction
14 services and supports, department of health, and the office of chil-
15 dren and family services with the approval of the director of the
16 budget who shall file such approval with the department of audit and
17 control and copies thereof with the chairman of the senate finance
18 committee and the chairman of the assembly [~~way~~] ways and means
19 committee.

20 For services and expenses associated with federal grant awards yet to
21 be allocated.

22 Notwithstanding any inconsistent provision of law, the director of the
23 budget is hereby authorized to transfer appropriation authority
24 contained herein to any other federal fund or program within the
25 justice center for the protection of people with special needs
26 (48927).

27 Personal service (50000) ... 100,000 (re. \$100,000)
28 Nonpersonal service (57050) ... 342,000 (re. \$342,000)
29 Fringe benefits (60090) ... 54,000 (re. \$54,000)
30 Indirect costs (58850) ... 4,000 (re. \$4,000)

DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	287,000	0
4	Special Revenue Funds - Federal	520,364,000	870,837,000
5	Special Revenue Funds - Other	74,053,000	57,548,000
6	Internal Service Funds	4,260,000	2,984,000
7		-----	-----
8	All Funds	598,964,000	931,369,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 458,794,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
 16 to the contrary, the New York state data
 17 center is established in the department of
 18 labor to be operated in cooperation with
 19 the United States bureau of the census in
 20 order to compile, analyze and disseminate
 21 socio-economic information and data.

22 Notwithstanding any other provision of law
 23 to the contrary, any of the amounts appro-
 24 priated herein may be increased or
 25 decreased by interchange or transfer,
 26 without limit, with any appropriation of
 27 any other department, agency or public
 28 authority or by transfer or suballocation
 29 to any department, agency or public
 30 authority with the approval of the direc-
 31 tor of the budget.

32 For services and expenses of the state data
 33 center pursuant to section 21 of the labor
 34 law (34771).

35 Personal service--regular (50100) 87,000
 36 -----

37 Notwithstanding any other provision of law
 38 to the contrary, any of the amounts appro-
 39 priated herein may be increased or
 40 decreased by interchange or transfer,
 41 without limit, with any appropriation of
 42 any other department, agency or public
 43 authority or by transfer or suballocation
 44 to any department, agency or public

DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1 authority with the approval of the direc-
2 tor of the budget.

3 For contracted services for the state data
4 center program. Contractor will act as the
5 department of labor's agent for the feder-
6 al-state cooperative program for popu-
7 lation estimates (FSCPE) (34765).

8	Contractual services (51000)	200,000
9		-----
10	Program account subtotal	287,000
11		-----

12 Special Revenue Funds - Federal
13 Unemployment Insurance Administration Fund
14 Unemployment Insurance Administration Account - 25901

15 For services and expenses of administering
16 unemployment insurance programs, job
17 service programs, workforce investment act
18 programs, employability development
19 programs, other miscellaneous programs,
20 and a reserve for unanticipated funding,
21 pursuant to federal grants and contracts.
22 A portion of this appropriation may be
23 used to provide information and advice
24 regarding unemployment insurance benefit
25 appeals and hearing assistance. A portion
26 of this appropriation may be transferred
27 to aid to localities.

28 Notwithstanding section 135 of the civil
29 service law, the commissioner of the
30 department of labor, subject to approval
31 of the director of the budget, is hereby
32 authorized to grant additional compen-
33 sation to employees of the department of
34 labor whose positions are funded in whole
35 or in part by the disabled veterans'
36 outreach program specialists and/or local
37 veterans' employment representative grant
38 or grants based on merit as determined
39 pursuant to the performance incentive
40 program provided for in the grant consist-
41 ent with the terms of the grant and appli-
42 cable provisions of federal law. The
43 payment of such extra compensation shall
44 be in addition to and shall not be part of
45 an employee's basic annual salary and
46 shall not affect or impair any performance
47 advancement payments, performance awards,
48 longevity payments or other rights or
49 benefits to which an employee may be enti-

DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1 tled. Furthermore, any additional compen-
 2 sation payable pursuant to this subdivi-
 3 sion shall not be included as compensation
 4 for retirement purposes. The amount appro-
 5 priated herein shall also include any Reed
 6 act funds that may be made available to
 7 this state under section 903 of the social
 8 security act as amended and in accordance
 9 with federal regulations, to be used under
 10 the direction of the New York state
 11 department of labor subject to approval of
 12 the director of the budget to pay the
 13 administrative expenses of the employment
 14 security program, including the adminis-
 15 tration of the unemployment insurance law
 16 and the administration of state public
 17 employment offices.

18 Notwithstanding any other provision of law
 19 to the contrary, any of the amounts appro-
 20 priated herein may be increased or
 21 decreased by interchange or transfer,
 22 without limit, with any appropriation of
 23 any other department, agency or public
 24 authority or by transfer or suballocation
 25 to any department, agency or public
 26 authority with the approval of the direc-
 27 tor of the budget.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2020-21 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (34218).

38	Personal service (50000)	154,832,000
39	Nonpersonal service (57050)	103,735,000
40	Fringe benefits (60090)	89,354,000
41	Indirect costs (58850)	367,000

42		-----
43	Program account subtotal	348,288,000
44		-----

45 Special Revenue Funds - Federal
 46 Unemployment Insurance Administration Fund
 47 Unemployment Insurance Control Fund Account - 25903

48 Notwithstanding any other provision of law
 49 to the contrary, any of the amounts appro-

DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1 priated herein may be increased or
 2 decreased by interchange or transfer,
 3 without limit, with any appropriation of
 4 any other department, agency or public
 5 authority or by transfer or suballocation
 6 to any department, agency or public
 7 authority with the approval of the direc-
 8 tor of the budget.

9 For services and expenses of administering
 10 the unemployment insurance control fund
 11 program. The amount appropriated herein
 12 shall include up to \$16,000,000 credited
 13 to the unemployment insurance control
 14 fund, created pursuant to chapter 5 of the
 15 laws of 2000, as costs are incurred for
 16 allowable services pursuant to chapter 5
 17 of the laws of 2000 (34218).

18	Personal service (50000)	4,061,000
19	Nonpersonal service (57050)	969,000
20	Fringe benefits (60090)	2,344,000
21	Indirect costs (58850)	126,000

22		-----
23	Program account subtotal	7,500,000
24		-----

25 Special Revenue Funds - Federal
 26 Unemployment Insurance Administration Fund
 27 Unemployment Insurance Reemployment Services Account -
 28 25902

29 For services and expenses of administering
 30 the reemployment services program. A
 31 portion of this appropriation may be
 32 transferred to aid to localities. The
 33 amount appropriated herein shall include
 34 any moneys credited to the reemployment
 35 service fund, created pursuant to chapter
 36 589 of the laws of 1998, as costs are
 37 incurred for allowable services pursuant
 38 to chapter 589 of the laws of 1998.

39 Notwithstanding any other provision of law
 40 to the contrary, any of the amounts appro-
 41 priated herein may be increased or
 42 decreased by interchange or transfer,
 43 without limit, with any appropriation of
 44 any other department, agency or public
 45 authority or by transfer or suballocation
 46 to any department, agency or public
 47 authority with the approval of the direc-
 48 tor of the budget.

DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1 Notwithstanding section 581-b of the labor
 2 law, or any other provision of law to the
 3 contrary, when annual contributions paid
 4 into the reemployment services fund by all
 5 eligible employers exceed \$35,000,000,
 6 excess contributions may be used for
 7 services and expenses of the unemployment
 8 insurance systems modernization project,
 9 for services and expenses of administering
 10 the unemployment insurance program, and
 11 for workforce development and employment
 12 and training programs. Services and
 13 expenses for workforce development shall
 14 be administered in consultation with the
 15 state workforce investment board estab-
 16 lished in article 24-A of the labor law
 17 and state agencies responsible for admin-
 18 istration of workforce development
 19 programs. The amounts appropriated herein
 20 may be suballocated, transferred or other-
 21 wise made available to any other state
 22 department, agency or public authority
 23 (34218).

24	Personal service (50000)	37,787,000
25	Nonpersonal service (57050)	36,594,000
26	Fringe benefits (60090)	23,035,000
27	Indirect costs (58850)	1,043,000
28		-----
29	Program account subtotal	98,459,000
30		-----

31 Internal Service Funds
 32 Agencies Internal Service Account
 33 Labor Contact Center Account - 55071

34 For payments related to the planning, devel-
 35 opment and establishment of a new state-
 36 wide contact center within the department
 37 of tax and finance, the office of children
 38 and family services and the department of
 39 labor on behalf of customer state agen-
 40 cies.

41 Notwithstanding any other provision of law
 42 to the contrary, any of the amounts appro-
 43 priated herein may be increased or
 44 decreased by interchange or transfer,
 45 without limit, with any appropriation of
 46 any other department, agency or public
 47 authority or by transfer or suballocation
 48 to any department, agency or public

DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1 authority with the approval of the direc-
 2 tor of the budget.
 3 Notwithstanding any other provision of law
 4 to the contrary, for the purpose of plan-
 5 ning, developing and/or implementing the
 6 consolidation of administration, business
 7 services, procurement, information tech-
 8 nology and/or other functions shared among
 9 agencies to improve the efficiency and
 10 effectiveness of government operations,
 11 the amounts appropriated herein may be (i)
 12 interchanged without limit, (ii) trans-
 13 ferred between any other state operations
 14 appropriations within this agency or to
 15 any other state operations appropriations
 16 of any state department, agency or public
 17 authority, and/or (iii) suballocated to
 18 any state department, agency or public
 19 authority with the approval of the direc-
 20 tor of the budget who shall file such
 21 approval with the department of audit and
 22 control and copies thereof with the chair-
 23 man of the senate finance committee and
 24 the chairman of the assembly ways and
 25 means committee (34770).

26	Personal service--regular (50100)	1,719,000
27	Temporary service (50200)	350,000
28	Holiday/overtime compensation (50300)	10,000
29	Supplies and materials (57000)	20,000
30	Travel (54000)	4,000
31	Contractual services (51000)	755,000
32	Equipment (56000)	34,000
33	Fringe benefits (60000)	1,297,000
34	Indirect costs (58800)	71,000
35		-----
36	Program account subtotal	4,260,000
37		-----

38	EMPLOYMENT AND TRAINING PROGRAM	70,690,000
39		-----

40 Special Revenue Funds - Federal
 41 Federal Emergency Employment Act Fund
 42 Federal Workforce Investment Act Account - 26001

43 For the administration and operation of
 44 employment and training programs as funded
 45 by grants under the workforce investment
 46 act, public law 105-220, and the workforce
 47 innovation and opportunity act, public law
 48 113-128, including grants to other govern-

DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1 mental units, community-based organiza-
 2 tions, non-profit and for profit organiza-
 3 tions, suballocations to state departments
 4 and agencies and a portion may be trans-
 5 ferred to aid to localities, according to
 6 the following:

7 For services and expenses of statewide
 8 activities, including but not limited to
 9 state administration and technical assist-
 10 ance to local workforce investment areas,
 11 pursuant to an expenditure plan approved
 12 by the director of the budget. Of the
 13 moneys appropriated herein for statewide
 14 activities, the state workforce investment
 15 board shall assist the governor in devel-
 16 oping programs and identifying activities
 17 to be funded through the statewide reserve
 18 pursuant to section 134 of the federal
 19 workforce investment act, PL 105-220, and
 20 section 134 of the workforce innovation
 21 and opportunity act, public law 113-128,
 22 and the commissioner of labor shall peri-
 23 odically report to the state workforce
 24 investment board on such programs and
 25 activities which shall be developed giving
 26 consideration to the strategic training
 27 alliance program and other existing
 28 programs.

29 Notwithstanding any other provision of law
 30 to the contrary, any of the amounts appro-
 31 priated herein may be increased or
 32 decreased by interchange or transfer,
 33 without limit, with any appropriation of
 34 any other department, agency or public
 35 authority or by transfer or suballocation
 36 to any department, agency or public
 37 authority with the approval of the direc-
 38 tor of the budget.

39 Statewide employment and training activities
 40 may include one-to-one business advisement
 41 and training for qualified enrollees of
 42 the self-employment assistance program
 43 which may be operated by the state's small
 44 business development centers or the entre-
 45 preneurial assistance program (34780).

46	Personal service (50000)	13,100,000
47	Nonpersonal service (57050)	12,465,000
48	Fringe benefits (60090)	7,560,000
49		-----
50	Total amount available	33,125,000
51		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer,
 5 without limit, with any appropriation of
 6 any other department, agency or public
 7 authority or by transfer or suballocation
 8 to any department, agency or public
 9 authority with the approval of the direc-
 10 tor of the budget.

11 For services and expenses of adult, youth
 12 and dislocated worker employment and
 13 training local workforce investment area
 14 programs and statewide rapid response
 15 activities (34779).

16	Personal service (50000)	3,499,000
17	Nonpersonal service (57050)	7,474,000
18	Fringe benefits (60090)	2,019,000
19		-----
20	Total amount available	12,992,000
21		-----

22 Notwithstanding any other provision of law
 23 to the contrary, any of the amounts appro-
 24 priated herein may be increased or
 25 decreased by interchange or transfer,
 26 without limit, with any appropriation of
 27 any other department, agency or public
 28 authority or by transfer or suballocation
 29 to any department, agency or public
 30 authority with the approval of the direc-
 31 tor of the budget.

32 For services and expenses of miscellaneous
 33 workforce investment act, public law 105-
 34 220, and workforce innovation and opportu-
 35 nity act, public law 113-128, national
 36 reserve grants and other federal employ-
 37 ment and training grants and federally
 38 administered programs (34778).

39	Personal service (50000)	3,000,000
40	Nonpersonal service (57050)	15,269,000
41	Fringe benefits (60090)	1,731,000
42		-----
43	Total amount available	20,000,000
44		-----
45	Program account subtotal	66,117,000
46		-----

47 Special Revenue Funds - Other
 48 Unemployment Insurance Interest and Penalty Fund

DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1 Unemployment Insurance Interest and Penalty Account -
2 23601

3 Notwithstanding any other provision of law
4 to the contrary, any of the amounts appro-
5 priated herein may be increased or
6 decreased by interchange or transfer,
7 without limit, with any appropriation of
8 any other department, agency or public
9 authority or by transfer or suballocation
10 to any department, agency or public
11 authority with the approval of the direc-
12 tor of the budget.

13 For services and expenses of the department
14 of labor employment and training programs
15 (34222).

16	Personal service--regular (50100)	2,255,000
17	Temporary service (50200)	3,000
18	Holiday/overtime compensation (50300)	3,000
19	Supplies and materials (57000)	89,000
20	Travel (54000)	20,000
21	Contractual services (51000)	665,000
22	Equipment (56000)	49,000
23	Fringe benefits (60000)	1,411,000
24	Indirect costs (58800)	78,000
25		-----
26	Program account subtotal	4,573,000
27		-----

28 LABOR STANDARDS PROGRAM 33,141,000
29 -----

30 Special Revenue Funds - Other
31 Child Performer Protection Fund
32 DOL-Child Performer Protection Account - 20401

33 Notwithstanding any other provision of law
34 to the contrary, any of the amounts appro-
35 priated herein may be increased or
36 decreased by interchange or transfer,
37 without limit, with any appropriation of
38 any other department, agency or public
39 authority or by transfer or suballocation
40 to any department, agency or public
41 authority with the approval of the direc-
42 tor of the budget.

43 For services and expenses related to labor
44 standards program enforcement activities
45 (34788).

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1	Personal service--regular (50100)	366,000
2	Temporary service (50200)	1,000
3	Holiday/overtime compensation (50300)	1,000
4	Supplies and materials (57000)	15,000
5	Travel (54000)	2,000
6	Contractual services (51000)	54,000
7	Equipment (56000)	5,000
8	Fringe benefits (60000)	230,000
9	Indirect costs (58800)	13,000

10		-----
11	Program account subtotal	687,000
12		-----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 DOL-Fee and Penalty Account - 21923

16 Notwithstanding any other provision of law
 17 to the contrary, any of the amounts appro-
 18 priated herein may be increased or
 19 decreased by interchange or transfer,
 20 without limit, with any appropriation of
 21 any other department, agency or public
 22 authority or by transfer or suballocation
 23 to any department, agency or public
 24 authority with the approval of the direc-
 25 tor of the budget.

26 For services and expenses related to labor
 27 standards program enforcement activities
 28 (34788).

29	Personal service--regular (50100)	6,948,000
30	Temporary service (50200)	1,000
31	Holiday/overtime compensation (50300)	1,000
32	Supplies and materials (57000)	15,000
33	Travel (54000)	5,000
34	Contractual services (51000)	1,099,000
35	Equipment (56000)	50,000
36	Fringe benefits (60000)	4,337,000
37	Indirect costs (58800)	239,000

38		-----
39	Program account subtotal	12,695,000
40		-----

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Public Work Enforcement Account - 21998

44 Notwithstanding any other provision of law
 45 to the contrary, any of the amounts appro-
 46 priated herein may be increased or
 47 decreased by interchange or transfer,

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1 without limit, with any appropriation of
 2 any other department, agency or public
 3 authority or by transfer or suballocation
 4 to any department, agency or public
 5 authority with the approval of the direc-
 6 tor of the budget.

7 For services and expenses to implement chap-
 8 ter 511 of the laws of 1995 as amended by
 9 chapter 513 of the laws of 1997, chapter
 10 655 of the laws of 1999, chapter 376 of
 11 the laws of 2003 and chapter 407 of the
 12 laws of 2005 (34788).

13	Personal service--regular (50100)	2,770,000
14	Temporary service (50200)	9,000
15	Holiday/overtime compensation (50300)	2,000
16	Supplies and materials (57000)	49,000
17	Travel (54000)	45,000
18	Contractual services (51000)	352,000
19	Equipment (56000)	30,000
20	Fringe benefits (60000)	1,736,000
21	Indirect costs (58800)	96,000

22		-----
23	Program account subtotal	5,089,000
24		-----

25 Special Revenue Funds - Other
 26 Training and Education Program on Occupational Safety
 27 and Health Fund
 28 OSHA-Training and Education Account - 21251

29 For services and expenses related to labor
 30 standards program enforcement activities.
 31 Notwithstanding any other provision of law
 32 to the contrary, any of the amounts appro-
 33 priated herein may be increased or
 34 decreased by interchange or transfer,
 35 without limit, with any appropriation of
 36 any other department, agency or public
 37 authority or by transfer or suballocation
 38 to any department, agency or public
 39 authority with the approval of the direc-
 40 tor of the budget.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2020-21 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
2 stated (34788).

3	Personal service--regular (50100)	7,659,000
4	Temporary service (50200)	35,000
5	Holiday/overtime compensation (50300)	10,000
6	Supplies and materials (57000)	185,000
7	Travel (54000)	112,000
8	Contractual services (51000)	1,447,000
9	Equipment (56000)	150,000
10	Fringe benefits (60000)	4,807,000
11	Indirect costs (58800)	265,000
12		-----
13	Program account subtotal	14,670,000
14		-----

15	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	36,339,000
16		-----

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 DOL-Fee and Penalty Account - 21923

20 Notwithstanding any other provision of law
21 to the contrary, any of the amounts appro-
22 priated herein may be increased or
23 decreased by interchange or transfer,
24 without limit, with any appropriation of
25 any other department, agency or public
26 authority or by transfer or suballocation
27 to any department, agency or public
28 authority with the approval of the direc-
29 tor of the budget.
30 For services and expenses related to occupa-
31 tional safety and health program enforce-
32 ment activities (34203).

33	Personal service--regular (50100)	1,725,000
34	Temporary service (50200)	24,000
35	Holiday/overtime compensation (50300)	24,000
36	Supplies and materials (57000)	300,000
37	Travel (54000)	300,000
38	Contractual services (51000)	602,000
39	Equipment (56000)	47,000
40	Fringe benefits (60000)	1,108,000
41	Indirect costs (58800)	61,000
42		-----
43	Program account subtotal	4,191,000
44		-----

45 Special Revenue Funds - Other

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1 Training and Education Program on Occupational Safety
 2 and Health Fund
 3 Occupational Safety and Health Inspection Account -
 4 21252

5 For services and expenses related to occupa-
 6 tional safety and health program enforce-
 7 ment activities.

8 Notwithstanding any other provision of law
 9 to the contrary, any of the amounts appro-
 10 priated herein may be increased or
 11 decreased by interchange or transfer,
 12 without limit, with any appropriation of
 13 any other department, agency or public
 14 authority or by transfer or suballocation
 15 to any department, agency or public
 16 authority with the approval of the direc-
 17 tor of the budget.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2020-21 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (34203).

28	Personal service--regular (50100)	10,022,000
29	Temporary service (50200)	10,000
30	Holiday/overtime compensation (50300)	16,000
31	Supplies and materials (57000)	100,000
32	Travel (54000)	300,000
33	Contractual services (51000)	1,936,000
34	Equipment (56000)	103,000
35	Fringe benefits (60000)	6,269,000
36	Indirect costs (58800)	345,000
37		-----
38	Program account subtotal	19,101,000
39		-----

40 Special Revenue Funds - Other
 41 Training and Education Program on Occupational Safety
 42 and Health Fund
 43 OSHA-Training and Education Account - 21251

44 For services and expenses related to occupa-
 45 tional safety and health program enforce-
 46 ment activities, services and expenses
 47 associated with reporting requirements
 48 included in the workers' compensation

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1 reform law of 2007 as well as activities
2 previously funded from the department of
3 labor general fund administration appro-
4 priation.

5 Notwithstanding any other provision of law
6 to the contrary, any of the amounts appro-
7 priated herein may be increased or
8 decreased by interchange or transfer,
9 without limit, with any appropriation of
10 any other department, agency or public
11 authority or by transfer or suballocation
12 to any department, agency or public
13 authority with the approval of the direc-
14 tor of the budget.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2020-21 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (34203).

25	Personal service--regular (50100)	3,512,000
26	Temporary service (50200)	44,000
27	Holiday/overtime compensation (50300)	11,000
28	Supplies and materials (57000)	87,000
29	Travel (54000)	92,000
30	Contractual services (51000)	6,859,000
31	Equipment (56000)	90,000
32	Fringe benefits (60000)	2,227,000
33	Indirect costs (58800)	125,000
34		-----
35	Program account subtotal	13,047,000
36		-----

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1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Unemployment Insurance Administration Fund
4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses of administering unemployment insurance
7 programs, job service programs, workforce investment act programs,
8 employability development programs, other miscellaneous programs,
9 and a reserve for unanticipated funding, pursuant to federal grants
10 and contracts. A portion of this appropriation may be used to
11 provide information and advice regarding unemployment insurance
12 benefit appeals and hearing assistance. A portion of this appropri-
13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner
15 of the department of labor, subject to approval of the director of
16 the budget, is hereby authorized to grant additional compensation to
17 employees of the department of labor whose positions are funded in
18 whole or in part by the disabled veterans' outreach program special-
19 ists and/or local veterans' employment representative grant or
20 grants based on merit as determined pursuant to the performance
21 incentive program provided for in the grant consistent with the
22 terms of the grant and applicable provisions of federal law. The
23 payment of such extra compensation shall be in addition to and shall
24 not be part of an employee's basic annual salary and shall not
25 affect or impair any performance advancement payments, performance
26 awards, longevity payments or other rights or benefits to which an
27 employee may be entitled. Furthermore, any additional compensation
28 payable pursuant to this subdivision shall not be included as
29 compensation for retirement purposes. The amount appropriated herein
30 shall also include any Reed act funds that may be made available to
31 this state under section 903 of the social security act as amended
32 and in accordance with federal regulations, to be used under the
33 direction of the New York state department of labor subject to
34 approval of the director of the budget to pay the administrative
35 expenses of the employment security program, including the adminis-
36 tration of the unemployment insurance law and the administration of
37 state public employment offices.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, and the IT Interchange and
40 Transfer Authority as defined in the 2019-20 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (34218).

44 Personal service (50000) ... 177,486,000 (re. \$116,029,000)
45 Nonpersonal service (57050) ... 56,625,000 (re. \$38,385,000)
46 Fringe benefits (60090) ... 108,345,000 (re. \$73,790,000)
47 Indirect costs (58850) ... 332,000 (re. \$181,000)

48 By chapter 50, section 1, of the laws of 2018:

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1 For services and expenses of administering unemployment insurance
 2 programs, job service programs, workforce investment act programs,
 3 employability development programs, other miscellaneous programs,
 4 and a reserve for unanticipated funding, pursuant to federal grants
 5 and contracts. A portion of this appropriation may be used to
 6 provide information and advice regarding unemployment insurance
 7 benefit appeals and hearing assistance. A portion of this appropri-
 8 ation may be transferred to aid to localities.

9 Notwithstanding section 135 of the civil service law, the commissioner
 10 of the department of labor, subject to approval of the director of
 11 the budget, is hereby authorized to grant additional compensation to
 12 employees of the department of labor whose positions are funded in
 13 whole or in part by the disabled veterans' outreach program special-
 14 ists and/or local veterans' employment representative grant or
 15 grants based on merit as determined pursuant to the performance
 16 incentive program provided for in the grant consistent with the
 17 terms of the grant and applicable provisions of federal law. The
 18 payment of such extra compensation shall be in addition to and shall
 19 not be part of an employee's basic annual salary and shall not
 20 affect or impair any performance advancement payments, performance
 21 awards, longevity payments or other rights or benefits to which an
 22 employee may be entitled. Furthermore, any additional compensation
 23 payable pursuant to this subdivision shall not be included as
 24 compensation for retirement purposes. The amount appropriated herein
 25 shall also include any Reed act funds that may be made available to
 26 this state under section 903 of the social security act as amended
 27 and in accordance with federal regulations, to be used under the
 28 direction of the New York state department of labor subject to
 29 approval of the director of the budget to pay the administrative
 30 expenses of the employment security program, including the adminis-
 31 tration of the unemployment insurance law and the administration of
 32 state public employment offices.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, and the IT Interchange and
 35 Transfer Authority as defined in the 2018-19 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (34218).

39 Personal service (50000) ... 176,582,000 (re. \$45,357,000)
 40 Nonpersonal service (57050) ... 50,593,000 (re. \$14,472,000)
 41 Fringe benefits (60090) ... 110,328,000 (re. \$28,918,000)
 42 Indirect costs (58850) ... 233,000 (re. \$51,000)

43 By chapter 50, section 1, of the laws of 2017:

44 For services and expenses of administering unemployment insurance
 45 programs, job service programs, workforce investment act programs,
 46 employability development programs, other miscellaneous programs,
 47 and a reserve for unanticipated funding, pursuant to federal grants
 48 and contracts. A portion of this appropriation may be used to
 49 provide information and advice regarding unemployment insurance
 50 benefit appeals and hearing assistance. A portion of this appropri-
 51 ation may be transferred to aid to localities.

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Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ...	182,974,000	(re. \$42,565,000)
Nonpersonal service (57050) ...	57,361,000	(re. \$17,979,000)
Fringe benefits (60090) ...	105,599,000	(re. \$21,454,000)
Indirect costs (58850) ...	681,000	(re. \$313,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the

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terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ...	155,802,000	.....	(re. \$30,119,000)
Nonpersonal service (57050) ...	90,111,000	.....	(re. \$55,221,000)
Fringe benefits (60090) ...	85,037,000	.....	(re. \$16,258,000)
Indirect costs (58850) ...	83,000	.....	(re. \$5,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2019:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ...	4,220,000	.....	(re. \$2,904,000)
Nonpersonal service (57050) ...	841,000	.....	(re. \$719,000)
Fringe benefits (60090) ...	2,573,000	.....	(re. \$1,820,000)
Indirect costs (58850) ...	116,000	.....	(re. \$78,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ...	3,838,000		(re. \$1,238,000)
Nonpersonal service (57050) ...	653,000		(re. \$364,000)

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1 Fringe benefits (60090) ... 2,398,000 (re. \$787,000)
 2 Indirect costs (58850) ... 106,000 (re. \$34,000)

3 By chapter 50, section 1, of the laws of 2017:
 4 For services and expenses of administering the unemployment insurance
 5 control fund program. The amount appropriated herein shall include
 6 up to \$16,000,000 credited to the unemployment insurance control
 7 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 8 are incurred for allowable services pursuant to chapter 5 of the
 9 laws of 2000 (34218).
 10 Personal service (50000) ... 3,426,000 (re. \$664,000)
 11 Nonpersonal service (57050) ... 511,000 (re. \$262,000)
 12 Fringe benefits (60090) ... 1,977,000 (re. \$322,000)
 13 Indirect costs (58850) ... 79,000 (re. \$3,000)

14 By chapter 50, section 1, of the laws of 2016:
 15 For services and expenses of administering the unemployment insurance
 16 control fund program. The amount appropriated herein shall include
 17 up to \$16,000,000 credited to the unemployment insurance control
 18 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 19 are incurred for allowable services pursuant to chapter 5 of the
 20 laws of 2000 (34218).
 21 Personal service (50000) ... 3,989,000 (re. \$1,372,000)

22 Special Revenue Funds - Federal
 23 Unemployment Insurance Administration Fund
 24 Unemployment Insurance Reemployment Services Account - 25902

25 By chapter 50, section 1, of the laws of 2019:
 26 For services and expenses of administering the reemployment services
 27 program. A portion of this appropriation may be transferred to aid
 28 to localities. The amount appropriated herein shall include any
 29 moneys credited to the reemployment service fund, created pursuant
 30 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 31 able services pursuant to chapter 589 of the laws of 1998.
 32 Notwithstanding section 581-b of the labor law, or any other provision
 33 of law to the contrary, when annual contributions paid into the
 34 reemployment services fund by all eligible employers exceed
 35 \$35,000,000, excess contributions may be used for services and
 36 expenses of the unemployment insurance systems modernization
 37 project, for services and expenses of administering the unemployment
 38 insurance program, and for workforce development and employment and
 39 training programs. Services and expenses for workforce development
 40 shall be administered in consultation with the state workforce
 41 investment board established in article 24-A of the labor law and
 42 state agencies responsible for administration of workforce develop-
 43 ment programs. The amounts appropriated herein may be suballocated,
 44 transferred or otherwise made available to any other state depart-
 45 ment, agency or public authority (34218).
 46 Personal service (50000) ... 37,787,000 (re. \$18,868,000)
 47 Nonpersonal service (57050) ... 36,594,000 (re. \$32,165,000)
 48 Fringe benefits (60090) ... 23,035,000 (re. \$12,159,000)

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1 Indirect costs (58850) ... 1,043,000 (re. \$490,000)

2 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
3 section 1, of the laws of 2019:

4 For services and expenses of administering the reemployment services
5 program. A portion of this appropriation may be transferred to aid
6 to localities. The amount appropriated herein shall include any
7 moneys credited to the reemployment service fund, created pursuant
8 to chapter 589 of the laws of 1998, as costs are incurred for allow-
9 able services pursuant to chapter 589 of the laws of 1998.

10 Notwithstanding section 581-b of the labor law, or any other provision
11 of law to the contrary, when annual contributions paid into the
12 reemployment services fund by all eligible employers exceed
13 \$35,000,000, excess contributions may be used for services and
14 expenses of the unemployment insurance systems modernization
15 project, for services and expenses of administering the unemployment
16 insurance program, and for workforce development and employment and
17 training programs. Services and expenses for workforce development
18 shall be administered in consultation with the state workforce
19 investment board established in article 24-A of the labor law and
20 state agencies responsible for administration of workforce develop-
21 ment programs. The amounts appropriated herein may be suballocated,
22 transferred or otherwise made available to any other state depart-
23 ment, agency or public authority (34218).

24 Personal service (50000) ... 27,693,000 (re. \$4,951,000)

25 Nonpersonal service (57050) ... 40,613,000 (re. \$32,074,000)

26 Fringe benefits (60090) ... 17,303,000 (re. \$3,206,000)

27 Indirect costs (58850) ... 764,000 (re. \$131,000)

28 By chapter 50, section 1, of the laws of 2017:

29 For services and expenses of administering the reemployment services
30 program. A portion of this appropriation may be transferred to aid
31 to localities. The amount appropriated herein shall include any
32 moneys credited to the reemployment service fund, created pursuant
33 to chapter 589 of the laws of 1998, as costs are incurred for allow-
34 able services pursuant to chapter 589 of the laws of 1998.

35 Notwithstanding section 581-b of the labor law, or any other provision
36 of law to the contrary, when annual contributions paid into the
37 reemployment services fund by all eligible employers exceed
38 \$35,000,000, excess contributions may be used for services and
39 expenses of the unemployment insurance systems modernization project
40 and services and expenses of administering the unemployment insur-
41 ance program (34218).

42 Personal service (50000) ... 28,370,000 (re. \$7,118,000)

43 Nonpersonal service (57050) ... 40,978,000 (re. \$36,222,000)

44 Fringe benefits (60090) ... 16,377,000 (re. \$3,633,000)

45 Indirect costs (58850) ... 648,000 (re. \$29,000)

46 By chapter 50, section 1, of the laws of 2016:

47 For services and expenses of administering the reemployment services
48 program. A portion of this appropriation may be transferred to aid
49 to localities. The amount appropriated herein shall include any

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1 moneys credited to the reemployment service fund, created pursuant
 2 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 3 able services pursuant to chapter 589 of the laws of 1998. Notwith-
 4 standing section 581-b of the labor law, or any other provision of
 5 law to the contrary, when annual contributions paid into the reem-
 6 ployment services fund by all eligible employers exceed \$35,000,000,
 7 excess contributions may be used for services and expenses of the
 8 unemployment insurance systems modernization project and services
 9 and expenses of administering the unemployment insurance program
 10 (34218).

11 Personal service (50000) ... 23,230,000 (re. \$6,719,000)
 12 Nonpersonal service (57050) ... 54,868,000 (re. \$50,222,000)
 13 Fringe benefits (60090) ... 12,679,000 (re. \$3,636,000)
 14 Indirect costs (58850) ... 269,000 (re. \$11,000)

15 Special Revenue Funds - Federal
 16 Unemployment Insurance Administration Fund
 17 Unemployment Insurance Renovation Fund Account - 25904

18 By chapter 50, section 1, of the laws of 2018:
 19 For services and expenses of the unemployment insurance renovation
 20 fund. The amount appropriated herein shall include any funds credit-
 21 ed to the unemployment insurance renovation sub fund as costs are
 22 incurred (34218).
 23 Nonpersonal service (57050) ... 2,250,000 (re. \$2,110,000)

24 Internal Service Funds
 25 Agencies Internal Service Account
 26 Labor Contact Center Account - 55071

27 By chapter 50, section 1, of the laws of 2019:
 28 For payments related to the planning, development and establishment of
 29 a new statewide contact center within the department of tax and
 30 finance, the office of children and family services and the depart-
 31 ment of labor on behalf of customer state agencies.
 32 Notwithstanding any other provision of law to the contrary, for the
 33 purpose of planning, developing and/or implementing the consol-
 34 idation of administration, business services, procurement, informa-
 35 tion technology and/or other functions shared among agencies to
 36 improve the efficiency and effectiveness of government operations,
 37 the amounts appropriated herein may be (i) interchanged without
 38 limit, (ii) transferred between any other state operations appropri-
 39 ations within this agency or to any other state operations appropri-
 40 ations of any state department, agency or public authority, and/or
 41 (iii) suballocated to any state department, agency or public author-
 42 ity with the approval of the director of the budget who shall file
 43 such approval with the department of audit and control and copies
 44 thereof with the chairman of the senate finance committee and the
 45 chairman of the assembly ways and means committee (34770).
 46 Personal service--regular (50100) ... 2,122,000 (re. \$1,384,000)
 47 Temporary service (50200) ... 10,000 (re. \$10,000)
 48 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Supplies and materials (57000) ... 20,000 (re. \$18,000)
 2 Travel (54000) ... 4,000 (re. \$3,000)
 3 Contractual services (51000) ... 623,000 (re. \$471,000)
 4 Equipment (56000) ... 34,000 (re. \$32,000)
 5 Fringe benefits (60000) ... 1,368,000 (re. \$1,002,000)
 6 Indirect costs (58800) ... 69,000 (re. \$54,000)

7 EMPLOYMENT AND TRAINING PROGRAM

8 Special Revenue Funds - Federal
 9 Federal Emergency Employment Act Fund
 10 Federal Workforce Investment Act Account - 26001

11 By chapter 50, section 1, of the laws of 2019:

12 For the administration and operation of employment and training
 13 programs as funded by grants under the workforce investment act,
 14 public law 105-220, and the workforce innovation and opportunity
 15 act, public law 113-128, including grants to other governmental
 16 units, community-based organizations, non-profit and for profit
 17 organizations, suballocations to state departments and agencies and
 18 a portion may be transferred to aid to localities, according to the
 19 following:

20 For services and expenses of statewide activities, including but not
 21 limited to state administration and technical assistance to local
 22 workforce investment areas, pursuant to an expenditure plan approved
 23 by the director of the budget. Of the moneys appropriated herein for
 24 statewide activities, the state workforce investment board shall
 25 assist the governor in developing programs and identifying activ-
 26 ities to be funded through the statewide reserve pursuant to section
 27 134 of the federal workforce investment act, PL 105-220, and section
 28 134 of the workforce innovation and opportunity act, public law
 29 113-128, and the commissioner of labor shall periodically report to
 30 the state workforce investment board on such programs and activities
 31 which shall be developed giving consideration to the strategic
 32 training alliance program and other existing programs.

33 Statewide employment and training activities may include one-to-one
 34 business advisement and training for qualified enrollees of the
 35 self-employment assistance program which may be operated by the
 36 state's small business development centers or the entrepreneurial
 37 assistance program (34780).

38 Personal service (50000) ... 5,629,000 (re. \$5,629,000)

39 Nonpersonal service (57050) ... 16,030,000 (re. \$14,740,000)

40 Fringe benefits (60090) ... 3,431,000 (re. \$3,431,000)

41 For services and expenses of adult, youth and dislocated worker
 42 employment and training local workforce investment area programs and
 43 statewide rapid response activities (34779).

44 Personal service (50000) ... 8,626,000 (re. \$1,769,000)

45 Nonpersonal service (57050) ... 9,176,000 (re. \$8,981,000)

46 Fringe benefits (60090) ... 5,258,000 (re. \$1,164,000)

47 For services and expenses of miscellaneous workforce investment act,
 48 public law 105-220, and workforce innovation and opportunity act,
 49 public law 113-128, national reserve grants and other federal

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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 employment and training grants and federally administered programs
2 (34778).
3 Personal service (50000) ... 3,000,000 (re. \$2,959,000)
4 Nonpersonal service (57050) ... 15,171,000 (re. \$15,168,000)
5 Fringe benefits (60090) ... 1,829,000 (re. \$1,806,000)

6 By chapter 50, section 1, of the laws of 2018:
7 For the administration and operation of employment and training
8 programs as funded by grants under the workforce investment act,
9 public law 105-220, and the workforce innovation and opportunity
10 act, public law 113-128, including grants to other governmental
11 units, community-based organizations, non-profit and for profit
12 organizations, suballocations to state departments and agencies and
13 a portion may be transferred to aid to localities, according to the
14 following:

15 For services and expenses of statewide activities, including but not
16 limited to state administration and technical assistance to local
17 workforce investment areas, pursuant to an expenditure plan approved
18 by the director of the budget. Of the moneys appropriated herein for
19 statewide activities, the state workforce investment board shall
20 assist the governor in developing programs and identifying activ-
21 ities to be funded through the statewide reserve pursuant to section
22 134 of the federal workforce investment act, PL 105-220, and section
23 134 of the workforce innovation and opportunity act, public law
24 113-128, and the commissioner of labor shall periodically report to
25 the state workforce investment board on such programs and activities
26 which shall be developed giving consideration to the strategic
27 training alliance program and other existing programs.

28 Statewide employment and training activities may include one-to-one
29 business advisement and training for qualified enrollees of the
30 self-employment assistance program which may be operated by the
31 state's small business development centers or the entrepreneurial
32 assistance program (34780).

33 Personal service (50000) ... 5,873,000 (re. \$1,191,000)
34 Nonpersonal service (57050) ... 10,210,000 (re. \$9,669,000)
35 Fringe benefits (60090) ... 3,669,000 (re. \$676,000)
36 Indirect costs (58850) ... 420,000 (re. \$420,000)

37 For services and expenses of adult, youth and dislocated worker
38 employment and training local workforce investment area programs and
39 statewide rapid response activities (34779).

40 Personal service (50000) ... 9,345,000 (re. \$975,000)
41 Nonpersonal service (57050) ... 3,750,000 (re. \$2,344,000)
42 Fringe benefits (60090) ... 5,839,000 (re. \$738,000)

43 For services and expenses of miscellaneous workforce investment act,
44 public law 105-220, and workforce innovation and opportunity act,
45 public law 113-128, national reserve grants and other federal
46 employment and training grants and federally administered programs
47 (34778).

48 Personal service (50000) ... 3,000,000 (re. \$2,820,000)
49 Nonpersonal service (57050) ... 15,043,000 (re. \$10,121,000)
50 Fringe benefits (60090) ... 1,874,000 (re. \$1,762,000)
51 Indirect costs (58850) ... 83,000 (re. \$83,000)

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1 By chapter 50, section 1, of the laws of 2017:

2 For the administration and operation of employment and training
3 programs as funded by grants under the workforce investment act,
4 public law 105-220, and the workforce innovation and opportunity
5 act, public law 113-128, including grants to other governmental
6 units, community-based organizations, non-profit and for profit
7 organizations, suballocations to state departments and agencies and
8 a portion may be transferred to aid to localities, according to the
9 following:

10 For services and expenses of statewide activities, including but not
11 limited to state administration and technical assistance to local
12 workforce investment areas, pursuant to an expenditure plan approved
13 by the director of the budget. Of the moneys appropriated herein for
14 statewide activities, the state workforce investment board shall
15 assist the governor in developing programs and identifying activ-
16 ities to be funded through the statewide reserve pursuant to section
17 134 of the federal workforce investment act, PL 105-220, and section
18 134 of the workforce innovation and opportunity act, public law
19 113-128, and the commissioner of labor shall periodically report to
20 the state workforce investment board on such programs and activities
21 which shall be developed giving consideration to the strategic
22 training alliance program and other existing programs.

23 Statewide employment and training activities may include one-to-one
24 business advisement and training for qualified enrollees of the
25 self-employment assistance program which may be operated by the
26 state's small business development centers or the entrepreneurial
27 assistance program (34780).

28 Personal service (50000) ... 7,526,000 (re. \$1,645,000)

29 Nonpersonal service (57050) ... 7,510,000 (re. \$2,483,000)

30 Fringe benefits (60090) ... 4,345,000 (re. \$847,000)

31 Indirect costs (58850) ... 394,000 (re. \$30,000)

32 For services and expenses of adult, youth and dislocated worker
33 employment and training local workforce investment area programs and
34 statewide rapid response activities (34779).

35 Personal service (50000) ... 9,744,000 (re. \$736,000)

36 Nonpersonal service (57050) ... 6,310,000 (re. \$4,113,000)

37 Fringe benefits (60090) ... 5,622,000 (re. \$196,000)

38 For services and expenses of miscellaneous workforce investment act,
39 public law 105-220, and workforce innovation and opportunity act,
40 public law 113-128, national reserve grants and other federal
41 employment and training grants and federally administered programs
42 (34778).

43 Personal service (50000) ... 3,000,000 (re. \$2,805,000)

44 Nonpersonal service (57050) ... 15,198,000 (re. \$13,616,000)

45 Fringe benefits (60090) ... 1,733,000 (re. \$1,615,000)

46 Indirect costs (58850) ... 69,000 (re. \$65,000)

47 By chapter 50, section 1, of the laws of 2016:

48 For the administration and operation of employment and training
49 programs as funded by grants under the workforce investment act,
50 public law 105-220, and the workforce innovation and opportunity
51 act, public law 113-128, including grants to other governmental

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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 6,776,000 (re. \$671,000)

Nonpersonal service (57050) ... 9,757,000 (re. \$3,703,000)

Fringe benefits (60090) ... 3,698,000 (re. \$378,000)

Indirect costs (58850) ... 175,000 (re. \$14,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 8,305,000 (re. \$631,000)

Nonpersonal service (57050) ... 9,312,000 (re. \$6,402,000)

Fringe benefits (60090) ... 4,533,000 (re. \$331,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 (re. \$2,770,000)

Nonpersonal service (57050) ... 15,328,000 (re. \$14,381,000)

Fringe benefits (60090) ... 1,637,000 (re. \$1,521,000)

Indirect costs (58850) ... 35,000 (re. \$30,000)

Special Revenue Funds - Other

Unemployment Insurance Interest and Penalty Fund

Unemployment Insurance Interest and Penalty Account - 23601

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the department of labor employment and training programs (34222).

Personal service--regular (50100) ... 2,255,000 (re. \$1,210,000)

Temporary service (50200) ... 3,000 (re. \$2,000)

Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)

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1 Supplies and materials (57000) ... 89,000 (re. \$79,000)
 2 Travel (54000) ... 20,000 (re. \$16,000)
 3 Contractual services (51000) ... 636,000 (re. \$499,000)
 4 Equipment (56000) ... 49,000 (re. \$41,000)
 5 Fringe benefits (60000) ... 1,444,000 (re. \$810,000)
 6 Indirect costs (58800) ... 74,000 (re. \$44,000)

7 By chapter 50, section 1, of the laws of 2018:
 8 For services and expenses of the department of labor employment and
 9 training programs (34222).
 10 Personal service--regular (50100) ... 2,255,000 (re. \$1,920,000)
 11 Supplies and materials (57000) ... 89,000 (re. \$55,000)
 12 Travel (54000) ... 20,000 (re. \$8,000)
 13 Contractual services (51000) ... 639,000 (re. \$390,000)
 14 Equipment (56000) ... 49,000 (re. \$27,000)
 15 Fringe benefits (60000) ... 1,445,000 (re. \$818,000)
 16 Indirect costs (58800) ... 70,000 (re. \$43,000)

17 LABOR STANDARDS PROGRAM

18 Special Revenue Funds - Other
 19 Child Performer Protection Fund
 20 DOL-Child Performer Protection Account - 20401

21 By chapter 50, section 1, of the laws of 2019:
 22 For services and expenses related to labor standards program enforce-
 23 ment activities (34788).
 24 Personal service--regular (50100) ... 366,000 (re. \$284,000)
 25 Supplies and materials (57000) ... 20,000 (re. \$15,000)
 26 Travel (54000) ... 2,000 (re. \$2,000)
 27 Contractual services (51000) ... 44,000 (re. \$22,000)
 28 Equipment (56000) ... 5,000 (re. \$5,000)
 29 Fringe benefits (60000) ... 236,000 (re. \$187,000)
 30 Indirect costs (58800) ... 12,000 (re. \$10,000)

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 DOL-Fee and Penalty Account - 21923

34 By chapter 50, section 1, of the laws of 2019:
 35 For services and expenses related to labor standards program enforce-
 36 ment activities (34788).
 37 Personal service--regular (50100) ... 7,002,000 (re. \$4,694,000)
 38 Supplies and materials (57000) ... 15,000 (re. \$15,000)
 39 Travel (54000) ... 5,000 (re. \$5,000)
 40 Contractual services (51000) ... 961,000 (re. \$551,000)
 41 Equipment (56000) ... 10,000 (re. \$10,000)
 42 Fringe benefits (60000) ... 4,473,000 (re. \$2,999,000)
 43 Indirect costs (58800) ... 227,000 (re. \$161,000)

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund

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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Public Work Enforcement Account - 21998

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses to implement chapter 511 of the laws of 1995
 4 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 5 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 6 laws of 2005 (34788).

7	Personal service--regular (50100) ...	2,788,000	.....	(re. \$1,203,000)
8	Temporary service (50200) ...	9,000	.....	(re. \$4,000)
9	Holiday/overtime compensation (50300) ...	2,000	.....	(re. \$1,000)
10	Supplies and materials (57000) ...	55,000	.....	(re. \$41,000)
11	Travel (54000) ...	45,000	.....	(re. \$15,000)
12	Contractual services (51000) ...	281,000	.....	(re. \$173,000)
13	Equipment (56000) ...	30,000	.....	(re. \$14,000)
14	Fringe benefits (60000) ...	1,788,000	.....	(re. \$901,000)
15	Indirect costs (58800) ...	91,000	.....	(re. \$48,000)

16 Special Revenue Funds - Other

17 Training and Education Program on Occupational Safety and Health Fund

18 OSHA-Training and Education Account - 21251

19 By chapter 50, section 1, of the laws of 2019:

20 For services and expenses related to labor standards program enforce-
 21 ment activities.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, and the IT Interchange and
 24 Transfer Authority as defined in the 2019-20 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (34788).

28	Personal service--regular (50100) ...	7,719,000	.....	(re. \$3,670,000)
29	Temporary service (50200) ...	35,000	.....	(re. \$30,000)
30	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$9,000)
31	Supplies and materials (57000) ...	185,000	.....	(re. \$116,000)
32	Travel (54000) ...	112,000	.....	(re. \$101,000)
33	Contractual services (51000) ...	1,309,000	.....	(re. \$909,000)
34	Equipment (56000) ...	90,000	.....	(re. \$48,000)
35	Fringe benefits (60000) ...	4,959,000	.....	(re. \$2,569,000)
36	Indirect costs (58800) ...	251,000	.....	(re. \$138,000)

37 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

38 Special Revenue Funds - Other

39 Miscellaneous Special Revenue Fund

40 DOL-Fee and Penalty Account - 21923

41 By chapter 50, section 1, of the laws of 2019:

42 For services and expenses related to occupational safety and health
 43 program enforcement activities (34203).

44	Personal service--regular (50100) ...	2,043,000	.....	(re. \$2,043,000)
45	Temporary service (50200) ...	24,000		(re. \$24,000)
46	Holiday/overtime compensation (50300) ...	24,000		(re. \$12,000)

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1 Supplies and materials (57000) ... 300,000 (re. \$298,000)
 2 Travel (54000) ... 200,000 (re. \$145,000)
 3 Contractual services (51000) ... 193,000 (re. \$90,000)
 4 Equipment (56000) ... 3,000 (re. \$3,000)
 5 Fringe benefits (60000) ... 1,336,000 (re. \$1,328,000)
 6 Indirect costs (58800) ... 68,000 (re. \$68,000)

7 Special Revenue Funds - Other
 8 Training and Education Program on Occupational Safety and Health Fund
 9 Occupational Safety and Health Inspection Account - 21252

10 By chapter 50, section 1, of the laws of 2019:
 11 For services and expenses related to occupational safety and health
 12 program enforcement activities.
 13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, and the IT Interchange and
 15 Transfer Authority as defined in the 2019-20 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (34203).
 19 Personal service--regular (50100) ... 10,022,000 (re. \$5,118,000)
 20 Temporary service (50200) ... 10,000 (re. \$10,000)
 21 Holiday/overtime compensation (50300) ... 16,000 (re. \$13,000)
 22 Supplies and materials (57000) ... 100,000 (re. \$26,000)
 23 Travel (54000) ... 300,000 (re. \$142,000)
 24 Contractual services (51000) ... 1,815,000 (re. \$1,359,000)
 25 Equipment (56000) ... 96,000 (re. \$52,000)
 26 Fringe benefits (60000) ... 6,417,000 (re. \$3,500,000)
 27 Indirect costs (58800) ... 325,000 (re. \$188,000)

28 By chapter 50, section 1, of the laws of 2018:
 29 For services and expenses related to occupational safety and health
 30 program enforcement activities.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, and the IT Interchange and
 33 Transfer Authority as defined in the 2018-19 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (34203).
 37 Contractual services (51000) ... 1,827,000 (re. \$1,588,000)

38 Special Revenue Funds - Other
 39 Training and Education Program on Occupational Safety and Health Fund
 40 OSHA-Training and Education Account - 21251

41 By chapter 50, section 1, of the laws of 2019:
 42 For services and expenses related to occupational safety and health
 43 program enforcement activities, services and expenses associated
 44 with reporting requirements included in the workers' compensation
 45 reform law of 2007 as well as activities previously funded from the
 46 department of labor general fund administration appropriation.

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ...	3,490,000	.....	(re. \$2,854,000)
Temporary service (50200) ...	44,000	.....	(re. \$42,000)
Holiday/overtime compensation (50300) ...	11,000	.....	(re. \$4,000)
Supplies and materials (57000) ...	77,000	.....	(re. \$59,000)
Travel (54000) ...	98,000	.....	(re. \$75,000)
Contractual services (51000) ...	6,863,000	.....	(re. \$6,440,000)
Equipment (56000) ...	82,000	.....	(re. \$73,000)
Fringe benefits (60000) ...	2,266,000	.....	(re. \$1,910,000)
Indirect costs (58800) ...	116,000	.....	(re. \$103,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ...	3,490,000	.....	(re. \$1,109,000)
Supplies and materials (57000) ...	75,000	.....	(re. \$3,000)
Travel (54000) ...	98,000	.....	(re. \$74,000)
Contractual services (51000) ...	6,900,000	.....	(re. \$2,609,000)
Equipment (56000) ...	52,000	.....	(re. \$34,000)
Fringe benefits (60000) ...	2,266,000	.....	(re. \$742,000)
Indirect costs (58800) ...	111,000	.....	(re. \$38,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Contractual services (51000) ...	6,781,000		(re. \$457,000)
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1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	111,883,000	0
4	Special Revenue Funds - Federal	42,912,000	33,066,000
5	Special Revenue Funds - Other	94,951,000	0
6	Internal Service Funds	16,700,000	0
7		-----	-----
8	All Funds	266,446,000	33,066,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 16,099,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any law to the contrary, the
 18 amounts herein appropriated may be inter-
 19 changed or transferred without limit to
 20 any other appropriation in any other
 21 program or fund within the department of
 22 law, with the approval of the director of
 23 the budget (81001).

24	Personal service--regular (50100)	14,735,000
25	Temporary service (50200)	160,000
26	Holiday/overtime compensation (50300)	37,000
27	Supplies and materials (57000)	775,000
28	Travel (54000)	107,000
29	Contractual services (51000)	285,000
30		-----

31 APPEALS AND OPINIONS PROGRAM 9,481,000
 32 -----

33 General Fund
 34 State Purposes Account - 10050

35 For services and expenses related to the
 36 appeals and opinions program.
 37 Notwithstanding any law to the contrary, the
 38 amounts herein appropriated may be inter-
 39 changed or transferred without limit to
 40 any other appropriation in any other
 41 program or fund within the department of

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1 law, with the approval of the director of
2 the budget (35109).

3 Personal service--regular (50100) 8,411,000
4 Temporary service (50200) 26,000
5 Holiday/overtime compensation (50300) 1,000
6 Supplies and materials (57000) 389,000
7 Travel (54000) 20,000
8 Contractual services (51000) 634,000
9 -----

10 COUNSEL FOR THE STATE PROGRAM 81,434,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 counsel for the state program.
16 Notwithstanding any law to the contrary, the
17 amounts herein appropriated may be inter-
18 changed or transferred without limit to
19 any other appropriation in any other
20 program or fund within the department of
21 law, with the approval of the director of
22 the budget (35110).

23 Personal service--regular (50100) 32,839,000
24 Temporary service (50200) 78,000
25 Holiday/overtime compensation (50300) 2,000
26 Supplies and materials (57000) 1,000
27 Contractual services (51000) 2,128,000
28 -----
29 Program account subtotal 35,048,000
30 -----

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Litigation Settlement and Civil Recovery Account - 22117

34 For services and expenses related to the
35 counsel for the state program.
36 Notwithstanding any law to the contrary, the
37 amounts herein appropriated may be inter-
38 changed or transferred without limit to
39 any other appropriation in any other
40 program or fund within the department of
41 law, with the approval of the director of
42 the budget.
43 Notwithstanding any provision of law to the
44 contrary, the amounts appropriated herein
45 shall be net of refunds, rebates,

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1 reimbursements, credits, repayments,
 2 and/or disallowances, which shall in no
 3 case total more than \$6,700,000 in the
 4 aggregate across all appropriations from
 5 the litigation settlement and civil recov-
 6 ery account and the department of law
 7 seized asset account, from this and any
 8 other program (35110).

9	Personal service--regular (50100)	3,065,000
10	Holiday/overtime compensation (50300)	1,000
11	Supplies and materials (57000)	1,485,000
12	Travel (54000)	495,000
13	Contractual services (51000)	22,622,000
14	Fringe benefits (60000)	1,913,000
15	Indirect costs (58800)	105,000
16		-----
17	Program account subtotal	29,686,000
18		-----

19 Internal Service Funds
 20 Agencies Internal Service Fund
 21 Civil Recoveries Account - 55074

22 For services and expenses related to the
 23 counsel for the state program.
 24 Notwithstanding any law to the contrary, the
 25 amounts herein appropriated may be inter-
 26 changed or transferred without limit to
 27 any other appropriation in any other
 28 program or fund within the department of
 29 law, with the approval of the director of
 30 the budget (35110).

31	Personal service--regular (50100)	7,716,000
32	Holiday/overtime compensation (50300)	3,000
33	Supplies and materials (57000)	100,000
34	Travel (54000)	100,000
35	Contractual services (51000)	3,370,000
36	Equipment (56000)	331,000
37	Fringe benefits (60000)	4,816,000
38	Indirect costs (58800)	264,000
39		-----
40	Program account subtotal	16,700,000
41		-----

42	CRIMINAL INVESTIGATIONS PROGRAM	13,897,000
43		-----

44 General Fund
 45 State Purposes Account - 10050

DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 For services and expenses related to the
 2 criminal investigations program.
 3 Notwithstanding any law to the contrary, the
 4 amounts herein appropriated may be inter-
 5 changed or transferred without limit to
 6 any other appropriation in any other
 7 program or fund within the department of
 8 law, with the approval of the director of
 9 the budget (35111).

10	Personal service--regular (50100)	12,925,000
11	Holiday/overtime compensation (50300)	596,000
12	Supplies and materials (57000)	12,000
13	Travel (54000)	94,000
14	Contractual services (51000)	270,000
15		-----

16	CRIMINAL JUSTICE PROGRAM	12,672,000
17		-----

18 General Fund
 19 State Purposes Account - 10050

20 For services and expenses related to the
 21 criminal justice program.
 22 Notwithstanding any law to the contrary, the
 23 amounts herein appropriated may be inter-
 24 changed or transferred without limit to
 25 any other appropriation in any other
 26 program or fund within the department of
 27 law, with the approval of the director of
 28 the budget (35112).

29	Personal service--regular (50100)	10,104,000
30	Holiday/overtime compensation (50300)	21,000
31	Supplies and materials (57000)	2,000
32	Travel (54000)	60,000
33	Contractual services (51000)	1,113,000
34		-----
35	Program account subtotal	11,300,000
36		-----

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Department of Law Seized Assets Account - 21990

40 For services and expenses related to the
 41 criminal justice program.
 42 Notwithstanding any law to the contrary, the
 43 amounts herein appropriated may be inter-
 44 changed or transferred without limit to
 45 any other appropriation in any other

DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 program or fund within the department of
 2 law, with the approval of the director of
 3 the budget.

4 Notwithstanding any provision of law to the
 5 contrary, the amounts appropriated herein
 6 shall be net of refunds, rebates,
 7 reimbursements, credits, repayments,
 8 and/or disallowances, which shall in no
 9 case total more than \$6,700,000 in the
 10 aggregate across all appropriations from
 11 the litigation settlement and civil recov-
 12 ery account and the department of law
 13 seized asset account, from this and any
 14 other program (35112).

15	Contractual services (51000)	146,000
16	Equipment (56000)	334,000
17		-----
18	Program account subtotal	480,000
19		-----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Law Equitable Sharing Agreement - Justice Account -
 23 22221

24 For services and expenses related to the
 25 criminal justice program.

26 Notwithstanding any law to the contrary, the
 27 amounts herein appropriated may be inter-
 28 changed or transferred without limit to
 29 any other appropriation in any other
 30 program or fund within the department of
 31 law, with the approval of the director of
 32 the budget.

33 Notwithstanding any provision of law to the
 34 contrary, the amounts appropriated herein
 35 shall be net of refunds, rebates,
 36 reimbursements, credits, repayments,
 37 and/or disallowances, which shall in no
 38 case total more than \$6,700,000 in the
 39 aggregate across all appropriations from
 40 the litigation settlement and civil recov-
 41 ery account and the department of law
 42 seized asset account, from this and any
 43 other program (35112).

44	Contractual services (51000)	113,000
45	Equipment (56000)	301,000
46		-----
47	Program account subtotal	414,000
48		-----

DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Law Equitable Sharing Agreement - Treasury Account -
 4 22222

5 For services and expenses related to the
 6 criminal justice program.
 7 Notwithstanding any law to the contrary, the
 8 amounts herein appropriated may be inter-
 9 changed or transferred without limit to
 10 any other appropriation in any other
 11 program or fund within the department of
 12 law, with the approval of the director of
 13 the budget.

14 Notwithstanding any provision of law to the
 15 contrary, the amounts appropriated herein
 16 shall be net of refunds, rebates,
 17 reimbursements, credits, repayments,
 18 and/or disallowances, which shall in no
 19 case total more than \$6,700,000 in the
 20 aggregate across all appropriations from
 21 the litigation settlement and civil recov-
 22 ery account and the department of law
 23 seized asset account, from this and any
 24 other program (35112).

25 Contractual services (51000) 145,000
 26 Equipment (56000) 333,000
 27 -----
 28 Program account subtotal 478,000
 29 -----

30 ECONOMIC JUSTICE PROGRAM 30,118,000
 31 -----

32 General Fund
 33 State Purposes Account - 10050

34 For services and expenses related to the
 35 economic justice program.
 36 Notwithstanding any law to the contrary, the
 37 amounts herein appropriated may be inter-
 38 changed or transferred without limit to
 39 any other appropriation in any other
 40 program or fund within the department of
 41 law, with the approval of the director of
 42 the budget (35113).

43 Temporary service (50200) 152,000
 44 -----
 45 Program account subtotal 152,000
 46 -----

DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Litigation Settlement and Civil Recovery Account - 22117

4 For services and expenses related to the
 5 economic justice program.
 6 Notwithstanding any law to the contrary, the
 7 amounts herein appropriated may be inter-
 8 changed or transferred without limit to
 9 any other appropriation in any other
 10 program or fund within the department of
 11 law, with the approval of the director of
 12 the budget.

13 Notwithstanding any provision of law to the
 14 contrary, the amounts appropriated herein
 15 shall be net of refunds, rebates,
 16 reimbursements, credits, repayments,
 17 and/or disallowances, which shall in no
 18 case total more than \$6,700,000 in the
 19 aggregate across all appropriations from
 20 the litigation settlement and civil recov-
 21 ery account and the department of law
 22 seized asset account, from this and any
 23 other program (35113).

24	Personal service--regular (50100)	11,561,000
25	Holiday/overtime compensation (50300)	13,000
26	Supplies and materials (57000)	56,000
27	Travel (54000)	84,000
28	Contractual services (51000)	5,782,000
29	Equipment (56000)	1,411,000
30	Fringe benefits (60000)	7,221,000
31	Indirect costs (58800)	397,000
32		-----
33	Program account subtotal	26,525,000
34		-----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Real Estate Finance Account - 22154

38 For services and expenses related to the
 39 economic justice program.
 40 Notwithstanding any law to the contrary, the
 41 amounts herein appropriated may be inter-
 42 changed or transferred without limit to
 43 any other appropriation in any other
 44 program or fund within the department of
 45 law, with the approval of the director of
 46 the budget (35113).

DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	1,232,000
2	Holiday/overtime compensation (50300)	10,000
3	Supplies and materials (57000)	8,000
4	Contractual services (51000)	1,365,000
5	Equipment (56000)	8,000
6	Fringe benefits (60000)	776,000
7	Indirect costs (58800)	42,000
8		-----
9	Program account subtotal	3,441,000
10		-----
11	MEDICAID FRAUD CONTROL PROGRAM	57,216,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Health and Human Services Fund	
15	Federal Health and Human Services Account - 25117	
16	Notwithstanding any law to the contrary, the	
17	amounts herein appropriated may be inter-	
18	changed or transferred without limit to	
19	any other appropriation in any other	
20	program or fund within the department of	
21	law, with the approval of the director of	
22	the budget.	
23	For services and expenses related to grants	
24	for the investigation and prosecution of	
25	medicaid fraud (35114).	
26	Personal service (50000)	22,104,000
27	Nonpersonal service (57050)	7,149,000
28	Fringe benefits (60090)	13,017,000
29	Indirect costs (58850)	642,000
30		-----
31	Program account subtotal	42,912,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Medicaid Fraud Seized Assets Account - 21917	
36	For services and expenses related to the	
37	medicaid fraud control program.	
38	Notwithstanding any law to the contrary, the	
39	amounts herein appropriated may be inter-	
40	changed or transferred without limit to	
41	any other appropriation in any other	
42	program or fund within the department of	
43	law, with the approval of the director of	
44	the budget (35114).	

DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 Equipment (56000) 54,000
2 -----
3 Program account subtotal 54,000
4 -----

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 MFCU Equitable Sharing Agreement - Justice Account

8 For services and expenses related to the
9 criminal justice program.
10 Notwithstanding any law to the contrary, the
11 amounts herein appropriated may be inter-
12 changed or transferred without limit to
13 any other appropriation in any other
14 program or fund within the department of
15 law, with the approval of the director of
16 the budget.

17 Equipment (56000) 53,000
18 -----
19 Program account subtotal 53,000
20 -----

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 MFCU Equitable Sharing Agreement - Treasury Account

24 For services and expenses related to the
25 criminal justice program.
26 Notwithstanding any law to the contrary, the
27 amounts herein appropriated may be inter-
28 changed or transferred without limit to
29 any other appropriation in any other
30 program or fund within the department of
31 law, with the approval of the director of
32 the budget.

33 Equipment (56000) 53,000
34 -----
35 Program account subtotal 53,000
36 -----

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Recoveries and Revenue Account - 22041

40 For services and expenses related to the
41 medicaid fraud control program.
42 Notwithstanding any law to the contrary, the
43 amounts herein appropriated may be inter-
44 changed or transferred without limit to

DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 any other appropriation in any other
2 program or fund within the department of
3 law, with the approval of the director of
4 the budget (35114).

5	Personal service--regular (50100)	7,338,000
6	Holiday/overtime compensation (50300)	30,000
7	Supplies and materials (57000)	156,000
8	Travel (54000)	78,000
9	Contractual services (51000)	1,855,000
10	Equipment (56000)	134,000
11	Fringe benefits (60000)	4,339,000
12	Indirect costs (58800)	214,000
13		-----
14	Program account subtotal	14,144,000
15		-----

16 REGIONAL OFFICES PROGRAM 17,860,000
17 -----

18 General Fund
19 State Purposes Account - 10050

20 For services and expenses related to the
21 regional offices program.
22 Notwithstanding any law to the contrary, the
23 amounts herein appropriated may be inter-
24 changed or transferred without limit to
25 any other appropriation in any other
26 program or fund within the department of
27 law, with the approval of the director of
28 the budget (35115).

29	Personal service--regular (50100)	13,949,000
30	Temporary service (50200)	731,000
31	Holiday/overtime compensation (50300)	2,000
32	Supplies and materials (57000)	2,000
33	Travel (54000)	100,000
34	Contractual services (51000)	3,076,000
35		-----

36 SOCIAL JUSTICE PROGRAM 27,669,000
37 -----

38 General Fund
39 State Purposes Account - 10050

40 For services and expenses related to the
41 social justice program.
42 Notwithstanding any law to the contrary, the
43 amounts herein appropriated may be inter-
44 changed or transferred without limit to

DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 any other appropriation in any other
 2 program or fund within the department of
 3 law, with the approval of the director of
 4 the budget (35116).

5	Personal service--regular (50100)	5,305,000
6	Holiday/overtime compensation (50300)	27,000
7	Supplies and materials (57000)	35,000
8	Contractual services (51000)	2,679,000
9		-----
10	Program account subtotal	8,046,000
11		-----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Litigation Settlement and Civil Recovery Account - 22117

15 For services and expenses related to the
 16 social justice program.
 17 Notwithstanding any law to the contrary, the
 18 amounts herein appropriated may be inter-
 19 changed or transferred without limit to
 20 any other appropriation in any other
 21 program or fund within the department of
 22 law, with the approval of the director of
 23 the budget.
 24 Notwithstanding any provision of law to the
 25 contrary, the amounts appropriated herein
 26 shall be net of refunds, rebates,
 27 reimbursements, credits, repayments,
 28 and/or disallowances, which shall in no
 29 case total more than \$6,700,000 in the
 30 aggregate across all appropriations from
 31 the litigation settlement and civil recov-
 32 ery account and the department of law
 33 seized asset account, from this and any
 34 other program (35116).

35	Personal service--regular (50100)	9,592,000
36	Holiday/overtime compensation (50300)	15,000
37	Supplies and materials (57000)	10,000
38	Travel (54000)	107,000
39	Contractual services (51000)	3,576,000
40	Fringe benefits (60000)	5,994,000
41	Indirect costs (58800)	329,000
42		-----
43	Program account subtotal	19,623,000
44		-----

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2019:

6 Notwithstanding any law to the contrary, the amounts herein appropri-
7 ated may be interchanged or transferred without limit to any other
8 appropriation in any other program or fund within the department of
9 law, with the approval of the director of the budget.
10 For services and expenses related to grants for the investigation and
11 prosecution of medicaid fraud (35114).
12 Personal service (50000) ... 20,760,000 (re. \$9,565,000)
13 Nonpersonal service (57050) ... 7,983,000 (re. \$4,904,000)
14 Fringe benefits (60090) ... 12,807,000 (re. \$6,422,000)
15 Indirect costs (58850) ... 594,000 (re. \$300,000)

16 By chapter 50, section 1, of the laws of 2018:

17 Notwithstanding any law to the contrary, the amounts herein appropri-
18 ated may be interchanged or transferred without limit to any other
19 appropriation in any other program or fund within the department of
20 law, with the approval of the director of the budget.
21 For services and expenses related to grants for the investigation and
22 prosecution of medicaid fraud (35114).
23 Personal service (50000) ... 20,256,000 (re. \$44,000)
24 Nonpersonal service (57050) ... 10,077,000 (re. \$3,663,000)
25 Fringe benefits (60090) ... 12,729,000 (re. \$56,000)
26 Indirect costs (58850) ... 582,000 (re. \$3,000)

27 By chapter 50, section 1, of the laws of 2017:

28 Notwithstanding any law to the contrary, the amounts herein appropri-
29 ated may be interchanged or transferred without limit to any other
30 appropriation in any other program or fund within the department of
31 law, with the approval of the director of the budget.
32 For services and expenses related to grants for the investigation and
33 prosecution of medicaid fraud (35114).
34 Personal service (50000) ... 19,695,000 (re. \$1,000)
35 Nonpersonal service (57050) 10,078,000 (re. \$1,167,000)
36 Fringe benefits (60090) ... 11,835,000 (re. \$1,000)
37 Indirect costs (58850) ... 581,000 (re. \$1,000)

38 By chapter 50, section 1, of the laws of 2016:

39 Notwithstanding any law to the contrary, the amounts herein appropri-
40 ated may be interchanged or transferred without limit to any other
41 appropriation in any other program or fund within the department of
42 law, with the approval of the director of the budget.
43 For services and expenses related to grants for the investigation and
44 prosecution of medicaid fraud (35114).
45 Personal service (50000) ... 19,356,000 (re. \$304,000)
46 Nonpersonal service (57050) ... 7,212,000 (re. \$510,000)
47 Fringe benefits (60090) ... 864,000 (re. \$671,000)

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58850) ... 11,010,000 (re. \$620,000)

2 By chapter 50, section 1, of the laws of 2015:

3 Notwithstanding any law to the contrary, the amounts herein appropri-

4 ated may be interchanged or transferred without limit to any other

5 appropriation in any other program or fund within the department of

6 law, with the approval of the director of the budget.

7 For services and expenses related to grants for the investigation and

8 prosecution of medicaid fraud (35114).

9 Personal service (50000) ... 19,356,000 (re. \$2,238,000)

10 Nonpersonal service (57050) ... 7,212,000 (re. \$129,000)

11 Fringe benefits (60090) ... 11,112,000 (re. \$2,316,000)

12 Indirect costs (58850) ... 762,000 (re. \$151,000)

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	600,000,000	0
4	-----	-----
5 All Funds	600,000,000	0
6	=====	=====

7 SCHEDULE

8 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS	600,000,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 Amount appropriated for the various offices
13 of the department of mental hygiene and
14 for employee fringe benefits of any other
15 state agency. The director of the budget
16 is hereby authorized to transfer this
17 appropriation to state operations and/or
18 local assistance in the office of mental
19 health, office for people with develop-
20 mental disabilities, office of addiction
21 services and supports and the justice
22 center for the protection of people with
23 special needs or to any fund from this
24 appropriation by certificate of approval.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2020-21 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (80530) 600,000,000
35 -----

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	126,183,000	0
4	Special Revenue Funds - Federal	6,810,000	4,247,000
5	Special Revenue Funds - Other	6,630,000	0
6		-----	-----
7	All Funds	139,623,000	4,427,000
8		=====	=====

9 SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM 64,531,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 executive direction program.

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 transferred to local assistance and/or any
19 appropriation of the office of addiction
20 services and supports, and may be
21 increased or decreased by transfer or
22 suballocation between these appropriated
23 amounts and appropriations of the depart-
24 ment of health, the office of medicaid
25 inspector general, the office of mental
26 health, the office for people with devel-
27 opmental disabilities, and the justice
28 center for the protection of people with
29 special needs with the approval of the
30 director of the budget.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2020-21 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated.

41 Notwithstanding any inconsistent provision
42 of law, funds hereby appropriated may,
43 subject to the approval of the director of
44 the budget, be used for services and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2020-21

1 expenses related to the credentialing of
 2 prevention, alcohol and substance abuse,
 3 and problem gambling counselors.

4 Notwithstanding any law to the contrary, no
 5 funds under this appropriation shall be
 6 available for certification or payment
 7 until (i) the legislature has finally
 8 acted upon the appropriations for the
 9 office of addiction services and supports
 10 contained in the aid to localities budget
 11 bill, and (ii) the director of the budget
 12 has determined that those aid to locali-
 13 ties appropriations as finally acted on by
 14 the legislature are sufficient for the
 15 ensuing fiscal year.

16 Notwithstanding any inconsistent provision
 17 of law, funds hereby appropriated may,
 18 subject to the approval of the director of
 19 the budget, be used for services and
 20 expenses related to the operation of
 21 methadone services and a patient registry,
 22 pursuant to section 19.16 of the mental
 23 hygiene law, that shall be used for the
 24 prevention of simultaneous enrollment in
 25 multiple methadone treatment programs, as
 26 well as maintaining accurate patient
 27 dosing information (81031).

28	Personal service--regular (50100)	24,383,000
29	Holiday/overtime compensation (50300)	36,000
30	Supplies and materials (57000)	373,000
31	Travel (54000)	575,000
32	Contractual services (51000)	8,911,000
33	Equipment (56000)	121,000
34	Fringe benefits (60000)	16,831,000
35	Indirect costs (58800)	1,071,000
36		-----
37	Program account subtotal	52,301,000
38		-----

39 Special Revenue Funds - Federal
 40 Federal Health and Human Services Fund
 41 Substance Abuse Prevention and Treatment (SAPT) Account
 42 - 25147

43 For services and expenses associated with
 44 administering the substance abuse
 45 prevention and treatment (SAPT) block
 46 grant.

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
STATE OPERATIONS 2020-21

1 Notwithstanding any inconsistent provision
2 of law, a portion of the funds hereby
3 appropriated may, subject to the approval
4 of the director of the budget, be trans-
5 ferred to local assistance and/or any
6 appropriation of the office of addiction
7 services and supports consistent with the
8 terms and conditions of the SAPT block
9 grant award (81031).

10 Personal service (50000) 2,400,000
11 Nonpersonal service (57050) 1,555,000
12 Fringe benefits (60090) 1,512,000
13 Indirect costs (58850) 133,000
14 -----
15 Program account subtotal 5,600,000
16 -----

17 Special Revenue Funds - Other
18 Chemical Dependence Service Fund
19 Substance Abuse Services Fund Account - 22700

20 For services and expenses related to chemi-
21 cal dependence treatment and prevention
22 activities.
23 Notwithstanding any inconsistent provision
24 of law, moneys hereby appropriated may,
25 subject to the approval of the director of
26 the budget, be transferred to local
27 assistance and/or any appropriation of the
28 office of addiction services and supports
29 (81031).

30 Contractual services (51000) 6,500,000
31 -----
32 Program account subtotal 6,500,000
33 -----

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Conference and Special Projects Account - 22109

37 For services and expenses related to special
38 projects.
39 Notwithstanding any inconsistent provision
40 of law, moneys hereby appropriated may,
41 subject to the approval of the director of
42 the budget, be transferred to local
43 assistance and/or any appropriation of the

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
STATE OPERATIONS 2020-21

1 office of addiction services and supports
2 services.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2020-21 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (81031).

13 Supplies and materials (57000) 130,000
14 -----
15 Program account subtotal 130,000
16 -----

17 INSTITUTIONAL SERVICES 75,092,000
18 -----

19 General Fund
20 State Purposes Account - 10050

21 For services and expenses related to the
22 institutional services program.
23 Notwithstanding any other provision of law,
24 the money hereby appropriated may be
25 transferred to local assistance and/or any
26 appropriation of the office of addiction
27 services and supports with the approval of
28 the director of the budget.
29 Notwithstanding any law to the contrary, no
30 funds under this appropriation shall be
31 available for certification or payment
32 until (i) the legislature has finally
33 acted upon the appropriations for the
34 office of addiction services and supports
35 contained in the aid to localities budget
36 bill, and (ii) the director of the budget
37 has determined that those aid to locali-
38 ties appropriations as finally acted on by
39 the legislature are sufficient for the
40 ensuing fiscal year.
41 Notwithstanding any other provision of law
42 to the contrary, any of the amounts appro-
43 priated herein may be increased or
44 decreased by interchange or transfer,
45 without limit, with any appropriation of
46 any other department, agency or public

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
STATE OPERATIONS 2020-21

1 authority or by transfer or suballocation
2 to any department, agency or public
3 authority with the approval of the direc-
4 tor of the budget.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2020-21 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (81038).

15	Personal service--regular (50100)	33,765,000
16	Temporary service (50200)	825,000
17	Holiday/overtime compensation (50300)	2,155,000
18	Supplies and materials (57000)	5,980,000
19	Travel (54000)	74,000
20	Contractual services (51000)	7,712,000
21	Equipment (56000)	353,000
22	Fringe benefits (60000)	22,021,000
23	Indirect costs (58800)	997,000
24		-----
25	Program account subtotal	73,882,000
26		-----

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Substance Abuse Prevention and Treatment (SAPT) Account
30 - 25147

31 For services and expenses related to inter-
32 vention and treatment provided by the
33 substance abuse prevention and treatment
34 (SAPT) block grant.

35 Notwithstanding any inconsistent provision
36 of law, a portion of the funds hereby
37 appropriated may, subject to the approval
38 of the director of the budget, be trans-
39 ferred to local assistance and/or any
40 appropriation of the office of addiction
41 services and supports consistent with the
42 terms and conditions of the SAPT block
43 grant award (81038).

44	Personal service (50000)	516,000
45	Nonpersonal service (57050)	340,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2020-21

1	Fringe benefits (60090)	325,000
2	Indirect costs (58850)	29,000
3		-----
4	Program account subtotal	1,210,000
5		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF [~~ALCOHOLISM AND SUBSTANCE ABUSE~~] ADDICTION
SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 EXECUTIVE DIRECTION PROGRAM

- 2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 The appropriation made by chapter 50, section 1, of the laws of 2019, is
6 hereby amended and reappropriated to read:
7 For services and expenses associated with administering the substance
8 abuse prevention and treatment (SAPT) block grant.
9 Notwithstanding any inconsistent provision of law, a portion of the
10 funds hereby appropriated may, subject to the approval of the direc-
11 tor of the budget, be transferred to local assistance and/or any
12 appropriation of the office of [~~alcoholism and substance abuse~~]
13 addiction services and supports consistent with the terms and condi-
14 tions of the SAPT block grant award (81031).
15 Personal service (50000) ... 2,400,000 (re. \$335,000)
16 Nonpersonal service (57050) ... 1,555,000 (re. \$1,555,000)
17 Fringe benefits (60090) ... 1,512,000 (re. \$1,512,000)
18 Indirect costs (58850) ... 133,000 (re. \$133,000)

- 19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Statewide Data Collection Account - 25388

22 The appropriation made by chapter 50, section 1, of the laws of 2019, is
23 hereby amended and reappropriated to read:
24 For services and expenses related to the statewide data collection
25 program as mandated in the 1988 federal anti-drug abuse act.
26 Notwithstanding any inconsistent provision of law, moneys hereby
27 appropriated may, subject to the approval of the director of the
28 budget, be transferred to local assistance and/or any appropriation
29 of the office of [~~alcoholism and substance abuse~~] addiction services
30 and supports (81031).
31 Personal service (50000) ... 119,000 (re. \$119,000)
32 Fringe benefits (60090) ... 75,000 (re. \$75,000)
33 Indirect costs (58850) ... 6,000 (re. \$6,000)

34 INSTITUTIONAL SERVICES

- 35 Special Revenue Funds - Federal
36 Federal Health and Human Services Fund
37 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

38 The appropriation made by chapter 50, section 1, of the laws of 2019, is
39 hereby amended and reappropriated to read:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF [~~ALCOHOLISM AND SUBSTANCE ABUSE~~] ADDICTION
SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to intervention and treatment
2 provided by the substance abuse prevention and treatment (SAPT)
3 block grant.
4 Notwithstanding any inconsistent provision of law, a portion of the
5 funds hereby appropriated may, subject to the approval of the direc-
6 tor of the budget, be transferred to local assistance and/or any
7 appropriation of the office of [~~alcoholism and substance abuse~~]
8 addiction services and supports consistent with the terms and condi-
9 tions of the SAPT block grant award (81038).
10 Personal service (50000) ... 516,000 (re. \$435,000)
11 Nonpersonal service (57050) ... 340,000 (re. \$77,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,243,335,000	0
4 Special Revenue Funds - Federal	2,513,000	3,648,000
5 Special Revenue Funds - Other	17,482,000	0
6 Enterprise Funds	8,606,000	0
7 Internal Service Funds	2,597,000	0
8	-----	-----
9 All Funds	2,274,533,000	3,648,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM 107,185,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration and finance program.

18 Notwithstanding any other provision of law,
 19 the money hereby appropriated may be
 20 increased or decreased by interchange,
 21 with any appropriation of the office of
 22 mental health, and may be increased or
 23 decreased by transfer or suballocation
 24 between these appropriated amounts and
 25 appropriations of the department of
 26 health, the office of medicaid inspector
 27 general, the office for people with devel-
 28 opmental disabilities, the justice center
 29 for the protection of people with special
 30 needs, and the office of addiction
 31 services and supports, with the approval
 32 of the director of the budget.

33 Notwithstanding any other provision of law
 34 to the contrary, any of the amounts appro-
 35 priated herein may be increased or
 36 decreased by interchange or transfer with-
 37 out limit, with any appropriation of the
 38 office of mental health or by transfer or
 39 suballocation to any department, agency or
 40 public authority for expenditures incurred
 41 in the operation of such programs with the
 42 approval of the director of the budget.

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2020-21 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 Notwithstanding any law to the contrary, no
 10 funds under this appropriation shall be
 11 available for certification or payment
 12 until (i) the legislature has finally
 13 acted upon the appropriations for the
 14 office of mental health contained in the
 15 aid to localities budget bill, and (ii)
 16 the director of the budget has determined
 17 that those aid to localities appropri-
 18 ations as finally acted on by the legisla-
 19 ture are sufficient for the ensuing fiscal
 20 year.

21 Notwithstanding any provision of law to the
 22 contrary, the amounts appropriated herein
 23 shall be net of refunds, rebates,
 24 reimbursements, credits, repayments,
 25 and/or disallowances.

26 Notwithstanding any other provision of law
 27 to the contrary, a portion of this appro-
 28 priation shall be available to the
 29 Research Foundation for Mental Hygiene,
 30 Inc. pursuant to a contract, subject to
 31 the approval of the director of the budg-
 32 et, to assist the office in restructuring
 33 the financing of community-based mental
 34 health programs (36900).

35	Personal service--regular (50100)	37,876,000
36	Temporary service (50200)	830,000
37	Holiday/overtime compensation (50300)	254,000
38	Supplies and materials (57000)	1,003,000
39	Travel (54000)	878,000
40	Contractual services (51000)	23,598,000
41	Equipment (56000)	718,000
42	Fringe benefits (60000)	22,788,000
43	Indirect costs (58800)	1,122,000
44		-----
45	Program account subtotal	89,067,000
46		-----

47 Special Revenue Funds - Federal
 48 Federal Health and Human Services Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 Federal Health and Human Services Account - 25180
 2 For administration of the community services
 3 block grant (36982).
 4 Personal service (50000) 1,350,000
 5 Nonpersonal service (57050) 5,000
 6 Fringe benefits (60090) 468,000
 7 Indirect costs (58850) 10,000
 8 -----
 9 Program account subtotal 1,833,000
 10 -----
 11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 PATH Account - 25124
 14 For administration of programs to assist and
 15 transition from homelessness (PATH) grants
 16 (36981).
 17 Personal service (50000) 105,000
 18 Nonpersonal service (57050) 17,000
 19 Fringe benefits (60090) 56,000
 20 Indirect costs (58850) 2,000
 21 -----
 22 Program account subtotal 180,000
 23 -----
 24 Special Revenue Funds - Federal
 25 Federal USDA-Food and Nutrition Services Fund
 26 OMH - USDA Account - 25037
 27 For services and expenses associated with
 28 federal grant awards yet to be allocated
 29 (36900).
 30 Nonpersonal service (57050) 500,000
 31 -----
 32 Program account subtotal 500,000
 33 -----
 34 Special Revenue Funds - Other
 35 Combined Expendable Trust Fund
 36 Mental Hygiene Combined Gifts and Grants Account - 20209
 37 For nonpersonal service expenditures to
 38 benefit patients or for other purposes
 39 from grants, gifts, donations, bequests,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 combined expendable trusts or other
 2 contributions (36900).

 3 Supplies and materials (57000) 633,000
 4 Travel (54000)..... 48,000
 5 Contractual services (51000)..... 610,000
 6 Equipment (56000)..... 186,000
 7 -----
 8 Program account subtotal 1,477,000
 9 -----

 10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Cook/Chill Account - 22057

 13 For services and expenses related to the
 14 operation of the cook/chill production
 15 center at the Rockland psychiatric center.
 16 Appropriations may be transferred to the
 17 department of corrections and community
 18 supervision for expenses related to
 19 cook/chill production with the approval of
 20 the director of the budget.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2020-21 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (36900).

 31 Supplies and materials (57000) 1,283,000
 32 Contractual services (51000) 642,000
 33 Equipment (56000) 1,000,000
 34 -----
 35 Program account subtotal 2,925,000
 36 -----

 37 Enterprise Funds
 38 Mental Hygiene Community Stores Account
 39 MH & MR Community Stores Fund Account - 50500

 40 For services and expenses related to enter-
 41 prise programs (36900).

 42 Personal service--regular (50100) 508,000
 43 Temporary service (50200) 100,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1	Supplies and materials (57000)	1,509,000
2	Travel (54000)	10,000
3	Contractual services (51000)	201,000
4	Equipment (56000)	115,000
5	Fringe benefits (60000)	309,000
6	Indirect costs (58800)	18,000
7		-----
8	Program account subtotal	2,770,000
9		-----
10	Enterprise Funds	
11	OMH Sheltered Workshop Fund	
12	Mental Health Sheltered Workshop Fund Account - 50400	
13	For services and expenses related to enter-	
14	prise programs (36900).	
15	Supplies and materials (57000)	1,243,000
16	Travel (54000)	123,000
17	Contractual services (51000)	4,213,000
18	Equipment (56000)	257,000
19		-----
20	Program account subtotal	5,836,000
21		-----
22	Internal Service Funds	
23	Mental Hygiene Revolving Account	
24	Mental Hygiene Internal Service Fund Account - 55101	
25	For services and expenses related to the	
26	internal services operations for print and	
27	design (36900).	
28	Personal service--regular (50100)	941,000
29	Holiday/overtime compensation (50300)	40,000
30	Supplies and materials (57000)	566,000
31	Travel (54000)	1,000
32	Contractual services (51000)	200,000
33	Equipment (56000)	430,000
34	Fringe benefits (60000)	401,000
35	Indirect costs (58800)	18,000
36		-----
37	Program account subtotal	2,597,000
38		-----
39	ADULT SERVICES PROGRAM	1,406,955,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 For services and expenses related to the
2 adult services program.

3 Funds appropriated under this program are
4 available for the payment of tolls at the
5 Robert F. Kennedy bridge, for vehicles
6 driven by persons commuting to and from
7 work who are employed at facilities
8 located on Ward's island operated by the
9 department of mental hygiene.

10 Notwithstanding any other provision of law
11 to the contrary, any of the amounts appro-
12 priated herein may be increased or
13 decreased by interchange or transfer with-
14 out limit, with any appropriation of the
15 office of mental health or by transfer or
16 suballocation to any department, agency or
17 public authority for expenditures incurred
18 in the operation of such programs with the
19 approval of the director of the budget.

20 Notwithstanding any other provision of law
21 to the contrary, the commissioner of the
22 office of mental health shall be author-
23 ized, subject to the approval of the
24 director of the budget, to transfer up to
25 \$3,000,000 of this appropriation to the
26 department of health for the purpose of
27 making physician loan repayment awards to
28 psychiatrists who are licensed to practice
29 in New York state and who agree to work
30 for a period of at least five years in one
31 or more hospitals or outpatient programs
32 that are operated by the office of mental
33 health and deemed to be in one or more
34 underserved areas, as determined by the
35 commissioner of mental health. Notwith-
36 standing paragraph (d) of subdivision 5-a,
37 and paragraphs (d), (e), and (f) of subdivi-
38 sion 10 of section 2807-m of the public
39 health law, all awards made by the depart-
40 ment of health from any of the office of
41 mental health funds transferred herein
42 shall be made consistent with the
43 provisions of paragraphs (a), (b) and (c)
44 of subdivision 10 of section 2807-m of the
45 public health law and may not supplant or
46 otherwise support the department of
47 health's physician's loan repayment
48 program.

49 Notwithstanding any law to the contrary, no
50 funds under this appropriation shall be

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 available for certification or payment
 2 until (i) the legislature has finally
 3 acted upon the appropriations for the
 4 office of mental health contained in the
 5 aid to localities budget bill, and (ii)
 6 the director of the budget has determined
 7 that those aid to localities appropri-
 8 ations as finally acted on by the legisla-
 9 ture are sufficient for the ensuing fiscal
 10 year.

11 Notwithstanding any other provision of law
 12 to the contrary, any of the amounts appro-
 13 priated herein may be increased or
 14 decreased by interchange or transfer,
 15 without limit, with any appropriation of
 16 any other department, agency or public
 17 authority or by transfer or suballocation
 18 to any department, agency or public
 19 authority with the approval of the direc-
 20 tor of the budget.

21 Notwithstanding any provision of law to the
 22 contrary, the amounts appropriated herein
 23 shall be net of refunds, rebates,
 24 reimbursements, credits, repayments,
 25 and/or disallowances.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2020-21 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (36901).

36	Personal service--regular (50100)	669,524,000
37	Temporary service (50200)	3,761,000
38	Holiday/overtime compensation (50300)	46,760,000
39	Supplies and materials (57000)	88,291,000
40	Travel (54000)	2,382,000
41	Contractual services (51000)	117,411,000
42	Equipment (56000)	2,184,000
43	Fringe benefits (60000)	447,671,000
44	Indirect costs (58800)	23,121,000
45		-----
46	Program account subtotal	1,401,105,000
47		-----

48 Special Revenue Funds - Other

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 Miscellaneous Special Revenue Fund
 2 Healthcare Emergency Preparedness Program (HEP) Account
 3 - 22198

4 For services and expenses incurred by
 5 psychiatric centers participating in the
 6 healthcare emergency preparedness program.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2020-21 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (36901).

17	Supplies and materials (57000)	20,000
18	Travel (54000)	2,000
19	Contractual services (51000)	15,000
20	Equipment (56000)	13,000
21		-----
22	Program account subtotal	50,000
23		-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Mental Health Service Delivery Transformation Incentive
 27 Fund Account - 22215

28 For nonpersonal service expenditures of
 29 office of mental health facilities that
 30 participate in the system reform incen-
 31 tives (36901).

32	Supplies and materials (57000)	2,000,000
33	Travel (54000).....	100,000
34	Contractual services (51000)	1,700,000
35	Equipment(56000)	2,000,000
36		-----
37	Program account subtotal	5,800,000
38		-----

39	CHILDREN AND YOUTH SERVICES PROGRAM	248,263,000
40		-----

41 General Fund
 42 State Purposes Account - 10050

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 For services and expenses related to the
 2 children and youth services program.
 3 Notwithstanding any other provision of law
 4 to the contrary, any of the amounts appro-
 5 priated herein may be increased or
 6 decreased by interchange or transfer with-
 7 out limit, with any appropriation of the
 8 office of mental health or by transfer or
 9 suballocation to any department, agency or
 10 public authority for expenditures incurred
 11 in the operation of such programs with the
 12 approval of the director of the budget.
 13 Notwithstanding any law to the contrary, no
 14 funds under this appropriation shall be
 15 available for certification or payment
 16 until (i) the legislature has finally
 17 acted upon the appropriations for the
 18 office of mental health contained in the
 19 aid to localities budget bill, and (ii)
 20 the director of the budget has determined
 21 that those aid to localities appropri-
 22 ations as finally acted on by the legisla-
 23 ture are sufficient for the ensuing fiscal
 24 year.
 25 Notwithstanding any provision of law to the
 26 contrary, the amounts appropriated herein
 27 shall be net of refunds, rebates,
 28 reimbursements, credits, repayments,
 29 and/or disallowances.
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2020-21 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (36902).
 40 Personal service--regular (50100) 125,452,000
 41 Temporary service (50200) 2,464,000
 42 Holiday/overtime compensation (50300) 9,583,000
 43 Supplies and materials (57000) 12,973,000
 44 Travel (54000) 680,000
 45 Contractual services (51000) 14,215,000
 46 Equipment (56000) 864,000
 47 Fringe benefits (60000) 78,182,000
 48 Indirect costs (58800) 3,850,000
 49 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 FORENSIC SERVICES PROGRAM 330,257,000
 2 -----

3 General Fund
 4 State Purposes Account - 10050

5 For services and expenses related to the
 6 forensic services program.
 7 Notwithstanding any other provision of law
 8 to the contrary, any of the amounts appro-
 9 priated herein may be increased or
 10 decreased by interchange or transfer with-
 11 out limit, with any appropriation of the
 12 office of mental health or by transfer or
 13 suballocation to any department, agency or
 14 public authority for expenditures incurred
 15 in the operation of such programs with the
 16 approval of the director of the budget.
 17 Notwithstanding any law to the contrary, no
 18 funds under this appropriation shall be
 19 available for certification or payment
 20 until (i) the legislature has finally
 21 acted upon the appropriations for the
 22 office of mental health contained in the
 23 aid to localities budget bill, and (ii)
 24 the director of the budget has determined
 25 that those aid to localities appropri-
 26 ations as finally acted on by the legisla-
 27 ture are sufficient for the ensuing fiscal
 28 year.
 29 Notwithstanding any provision of law to the
 30 contrary, the amounts appropriated herein
 31 shall be net of refunds, rebates,
 32 reimbursements, credits, repayments,
 33 and/or disallowances.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2020-21 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (36903).

44 Personal service--regular (50100) 164,618,000
 45 Temporary service (50200) 2,378,000
 46 Holiday/overtime compensation (50300) 29,259,000
 47 Supplies and materials (57000) 11,464,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1	Travel (54000)	594,000
2	Contractual services (51000)	6,831,000
3	Equipment (56000)	990,000
4	Fringe benefits (60000)	108,767,000
5	Indirect costs (58800)	5,356,000
6		-----

7	RESEARCH IN MENTAL ILLNESS PROGRAM	96,972,000
8		-----

9 General Fund
10 State Purposes Account - 10050

11 For services and expenses related to the
12 research in mental illness program.

13 Notwithstanding any other provision of law
14 to the contrary, any of the amounts appro-
15 priated herein may be increased or
16 decreased by interchange or transfer with-
17 out limit, with any appropriation of the
18 office of mental health or by transfer or
19 suballocation to any department, agency or
20 public authority for expenditures incurred
21 in the operation of such programs with the
22 approval of the director of the budget.

23 Notwithstanding any law to the contrary, no
24 funds under this appropriation shall be
25 available for certification or payment
26 until (i) the legislature has finally
27 acted upon the appropriations for the
28 office of mental health contained in the
29 aid to localities budget bill, and (ii)
30 the director of the budget has determined
31 that those aid to localities appropri-
32 ations as finally acted on by the legisla-
33 ture are sufficient for the ensuing fiscal
34 year.

35 Notwithstanding any provision of law to the
36 contrary, the amounts appropriated herein
37 shall be net of refunds, rebates,
38 reimbursements, credits, repayments,
39 and/or disallowances.

40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2020-21 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are
47 deemed fully incorporated herein and a

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 part of this appropriation as if fully
2 stated (36904).

3	Personal service--regular (50100)	47,475,000
4	Temporary service (50200)	77,000
5	Holiday/overtime compensation (50300)	864,000
6	Supplies and materials (57000)	3,787,000
7	Travel (54000)	30,000
8	Contractual services (51000)	8,025,000
9	Equipment (56000)	300,000
10	Fringe benefits (60000)	27,814,000
11	Indirect costs (58800)	1,370,000
12		-----
13	Program account subtotal	89,742,000
14		-----

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 OMH-Research Recovery Account - 22086

18 For services and expenses to support central
19 administration, research associates,
20 equipment provided through external
21 grants, travel, conference expenses,
22 including the annual research conference,
23 contractual services, grant writers to
24 increase income from non-state sources,
25 and other research initiatives. Funding
26 will be provided through research founda-
27 tion for mental hygiene, inc. resources,
28 including, but not limited to, indirect
29 costs recoveries, direct grant reimburse-
30 ment, interest earnings and operating
31 balances.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2020-21 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (36904).

42	Personal service--regular (50100)	1,915,000
43	Contractual services (51000)	4,665,000
44	Fringe benefits (60000)	650,000
45		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 Program account subtotal 7,230,000
 2 -----
 3 SECURE TREATMENT PROGRAM..... 84,901,000
 4 -----
 5 General Fund
 6 State Purposes Account - 10050
 7 Notwithstanding any other provision of law
 8 to the contrary, any of the amounts appro-
 9 priated herein may be increased or
 10 decreased by interchange or transfer with-
 11 out limit, with any appropriation of the
 12 office of mental health or by transfer or
 13 suballocation to any department, agency or
 14 public authority for expenditures incurred
 15 in the operation of such programs with the
 16 approval of the director of the budget.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2020-21 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.
 27 Notwithstanding any law to the contrary, no
 28 funds under this appropriation shall be
 29 available for certification or payment
 30 until (i) the legislature has finally
 31 acted upon the appropriations for the
 32 office of mental health contained in the
 33 aid to localities budget bill, and (ii)
 34 the director of the budget has determined
 35 that those aid to localities appropri-
 36 ations as finally acted on by the legisla-
 37 ture are sufficient for the ensuing fiscal
 38 year.
 39 Notwithstanding any provision of law to the
 40 contrary, the amounts appropriated herein
 41 shall be net of refunds, rebates,
 42 reimbursements, credits, repayments,
 43 and/or disallowances.
 44 Personal service--regular (50100) 39,388,000
 45 Temporary service (50200) 1,000,000
 46 Holiday/overtime compensation (50300) 6,412,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1	Supplies and materials (57000).....	4,498,000
2	Travel (54000).....	69,000
3	Contractual services (51000)	1,620,000
4	Equipment (56000)	421,000
5	Fringe benefits (60000)	29,887,000
6	Indirect costs (58800)	1,606,000
7		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2019:

6 For administration of the community services block grant (36982).

7 Personal service (50000) ... 1,350,000 (re. \$1,350,000)

8 Nonpersonal service (57050) ... 5,000 (re. \$5,000)

9 Fringe benefits (60090) ... 468,000 (re. \$468,000)

10 Indirect costs (58850) ... 10,000 (re. \$10,000)

11 By chapter 50, section 1, of the laws of 2018:

12 For administration of the community services block grant (36982).

13 Personal service (50000) ... 875,000 (re. \$875,000)

14 Nonpersonal service (57050) ... 5,000 (re. \$5,000)

15 Fringe benefits (60090) ... 468,000 (re. \$468,000)

16 Indirect costs (58850) ... 10,000 (re. \$10,000)

17 Special Revenue Funds - Federal

18 Federal Health and Human Services Fund

19 PATH Account - 25124

20 By chapter 50, section 1, of the laws of 2019:

21 For administration of programs to assist and transition from homeless-

22 ness (PATH) grants (36981).

23 Personal service (50000) ... 105,000 (re. \$105,000)

24 Nonpersonal service (57050) ... 17,000 (re. \$17,000)

25 Fringe benefits (60090) ... 56,000 (re. \$56,000)

26 Indirect costs (58850) ... 2,000 (re. \$2,000)

27 By chapter 50, section 1, of the laws of 2018:

28 For administration of programs to assist and transition from homeless-

29 ness (PATH) grants (36981).

30 Personal service (50000) ... 105,000 (re. \$105,000)

31 Nonpersonal service (57050) ... 17,000 (re. \$17,000)

32 Fringe benefits (60090) ... 56,000 (re. \$56,000)

33 Indirect costs (58850) ... 2,000 (re. \$2,000)

34 Special Revenue Funds - Federal

35 Federal USDA-Food and Nutrition Services Fund

36 OMH - USDA Account - 25037

37 By chapter 53, section 1, of the laws of 2015, as amended by chapter 50,

38 section 1, of the laws of 2018:

39 For services and expenses associated with federal grant awards yet to

40 be allocated.

41 Notwithstanding any inconsistent provision of law, the director of the

42 budget is hereby authorized to transfer appropriation authority

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 contained herein to any other federal fund or program within the
2 office of mental health services for aid to localities, administra-
3 tive and support services, including fringe benefits (36900).
4 Nonpersonal service (57050) ... 5,000,000 (re. \$97,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,239,620,000	250,000
4	Special Revenue Funds - Federal	751,000	2,679,000
5	Special Revenue Funds - Other	773,000	0
6	Enterprise Funds	2,657,000	0
7	Internal Service Funds	348,000	0
8		-----	-----
9	All Funds	2,244,149,000	2,929,000
10		=====	=====

11 SCHEDULE

12 CENTRAL COORDINATION AND SUPPORT PROGRAM 110,202,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 central coordination and support program.
 18 Notwithstanding any other provision of law,
 19 the money hereby appropriated may be
 20 transferred to local assistance and/or any
 21 appropriation of the office for people
 22 with developmental disabilities, and may
 23 be increased or decreased by transfer or
 24 suballocation between these appropriated
 25 amounts and appropriations of the depart-
 26 ment of health, the office of medicaid
 27 inspector general, the office of mental
 28 health, the justice center for the
 29 protection of people with special needs
 30 and the office of addiction services and
 31 supports with the approval of the director
 32 of the budget.

33 Notwithstanding section 163 of the state
 34 finance law, section 142 of the economic
 35 development law, and/or any other law to
 36 the contrary, the commissioner may, with
 37 the approval of the director of the budg-
 38 et, award a portion of the funds appropri-
 39 ated herein, either as a grant, service
 40 contract, or any other payment mechanism,
 41 for services and expenses incurred by a
 42 temporary operator as defined by and in
 43 accordance with section 16.25 of the
 44 mental hygiene law.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law
 2 to the contrary, a portion of this appro-
 3 priation may be made available to the
 4 Research Foundation for Mental Hygiene,
 5 Inc., subject to the approval of the
 6 director of the budget, pursuant to a
 7 contract, to assist the office in imple-
 8 menting priority policies, including, but
 9 not limited to, transforming the OPWDD
 10 service delivery system.

11 Notwithstanding any provision of law to the
 12 contrary, the amounts appropriated herein
 13 shall be net of refunds, rebates,
 14 reimbursements, credits, repayments,
 15 and/or disallowances.

16 Notwithstanding any law to the contrary, no
 17 funds under this appropriation shall be
 18 available for certification or payment
 19 until (i) the legislature has finally
 20 acted upon the appropriations for the
 21 office for people with developmental disa-
 22 bilities contained in the aid to localiti-
 23 ties budget bill, and (ii) the director of
 24 the budget has determined that those aid
 25 to localities appropriations as finally
 26 acted on by the legislature are sufficient
 27 for the ensuing fiscal year.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2020-21 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (37829).

38	Personal service--regular (50100)	50,820,000
39	Temporary service (50200)	489,000
40	Holiday/overtime compensation (50300).....	171,000
41	Nonpersonal service, including for services	
42	and expenses of the assets for independ-	
43	ence program and other health and human	
44	services programs (37829).	
45	Supplies and materials (57000)	637,000
46	Travel (54000)	2,136,000
47	Contractual services (51000)	20,047,000
48	Equipment (56000)	3,728,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1	Fringe benefits (60000)	29,763,000
2	Indirect costs (58800)	1,312,000
3		-----
4	Program account subtotal	109,103,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Housing Counseling Assistance and Training Account -	
9	25350	
10	For services and expenses associated with	
11	housing counseling assistance and training	
12	programs (37831).	
13	Nonpersonal service (57050)	418,000
14		-----
15	Program account subtotal	418,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	Senior Companions Account - 25445	
20	Notwithstanding any other provision of law,	
21	the money hereby appropriated may be	
22	transferred to local assistance and/or any	
23	appropriation of the office for people	
24	with developmental disabilities, with the	
25	approval of the director of the budget.	
26	For services and expenses related to the	
27	administration of the federal senior	
28	companions program (37830).	
29	Nonpersonal service (57050)	333,000
30		-----
31	Program account subtotal	333,000
32		-----
33	Internal Service Funds	
34	Agencies Internal Service Fund	
35	OPWDD Copy Center Account - 55065	
36	For services and expenses associated with	
37	the office for people with developmental	
38	disabilities copy center.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority and the IT Interchange	
42	and Transfer Authority as defined in the	

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 2020-21 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (37829).

7	Contractual services (51000)	348,000
8		-----
9	Program account subtotal	348,000
10		-----
11	COMMUNITY SERVICES PROGRAM	1,635,245,000
12		-----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 community services program.
 17 Notwithstanding any other provision of law,
 18 the money hereby appropriated may be
 19 transferred to local assistance and/or any
 20 appropriation of the office for people
 21 with developmental disabilities, with the
 22 approval of the director of the budget.
 23 Notwithstanding section 6908 of the educa-
 24 tion law and any other provision of law,
 25 rule or regulation to the contrary, direct
 26 support staff in programs certified or
 27 approved by the office for people with
 28 developmental disabilities, including the
 29 home and community based services waiver
 30 programs that the office for people with
 31 developmental disabilities is authorized
 32 to administer with federal approval pursu-
 33 ant to subdivision (c) of section 1915 of
 34 the federal social security act, are
 35 authorized to provide such tasks as OPWDD
 36 may specify when performed under the
 37 supervision, training and periodic
 38 inspection of a registered professional
 39 nurse and in accordance with an authorized
 40 practitioner's ordered care.
 41 Notwithstanding any provision of law to the
 42 contrary, the amounts appropriated herein
 43 shall be net of refunds, rebates,
 44 reimbursements, credits, repayments,
 45 and/or disallowances.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 Notwithstanding any law to the contrary, no
 2 funds under this appropriation shall be
 3 available for certification or payment
 4 until (i) the legislature has finally
 5 acted upon the appropriations for the
 6 office for people with developmental disa-
 7 bilities contained in the aid to locali-
 8 ties budget bill, and (ii) the director of
 9 the budget has determined that those aid
 10 to localities appropriations as finally
 11 acted on by the legislature are sufficient
 12 for the ensuing fiscal year.

13 Notwithstanding any other provision of law
 14 to the contrary, any of the amounts appro-
 15 priated herein may be increased or
 16 decreased by interchange or transfer,
 17 without limit, with any appropriation of
 18 any other department, agency or public
 19 authority or by transfer or suballocation
 20 to any department, agency or public
 21 authority with the approval of the direc-
 22 tor of the budget.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2020-21 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (81034).

33	Personal service--regular (50100)	824,139,000
34	Temporary service (50200)	1,813,000
35	Holiday/overtime compensation (50300)	146,203,000

36 Notwithstanding any provision of law to the
 37 contrary, the amounts appropriated herein
 38 shall be net of refunds, rebates,
 39 reimbursements, credits, repayments,
 40 and/or disallowances.

41 Nonpersonal service, including moneys for
 42 the community services program, net of
 43 expenses related to the payment of a
 44 provider of services assessment for the
 45 period April 1, 2020 through March 31,
 46 2021 pursuant to section 43.04 of the
 47 mental hygiene law (81034).

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1	Supplies and materials (57000)	45,443,000
2	Travel (54000)	5,327,000
3	Contractual services (51000)	85,985,000
4	Equipment (56000)	23,230,000
5	Fringe benefits (60000)	475,211,000
6	Indirect costs (58800)	27,894,000
7		-----
8	INSTITUTIONAL SERVICES PROGRAM	469,461,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	For services and expenses related to the	
13	institutional services program.	
14	Notwithstanding any other provision of law,	
15	the money hereby appropriated may be	
16	transferred to local assistance and/or any	
17	appropriation of the office for people	
18	with developmental disabilities, with the	
19	approval of the director of the budget.	
20	Notwithstanding section 6908 of the educa-	
21	tion law and any other provision of law,	
22	rule or regulation to the contrary, direct	
23	support staff in programs certified or	
24	approved by the office for people with	
25	developmental disabilities, including the	
26	home and community based services waiver	
27	programs that the office for people with	
28	developmental disabilities is authorized	
29	to administer with federal approval pursu-	
30	ant to subdivision (c) of section 1915 of	
31	the federal social security act, are	
32	authorized to provide such tasks as OPWDD	
33	may specify when performed under the	
34	supervision, training and periodic	
35	inspection of a registered professional	
36	nurse and in accordance with an authorized	
37	practitioner's ordered care.	
38	Notwithstanding any provision of law to the	
39	contrary, the amounts appropriated herein	
40	shall be net of refunds, rebates,	
41	reimbursements, credits, repayments,	
42	and/or disallowances.	
43	Notwithstanding any law to the contrary, no	
44	funds under this appropriation shall be	
45	available for certification or payment	
46	until (i) the legislature has finally	
47	acted upon the appropriations for the	

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 office for people with developmental disa-
 2 bilities contained in the aid to locali-
 3 ties budget bill, and (ii) the director of
 4 the budget has determined that those aid
 5 to localities appropriations as finally
 6 acted on by the legislature are sufficient
 7 for the ensuing fiscal year.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2020-21 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (81038).

18	Personal service--regular (50100)	130,056,000
19	Temporary service (50200)	1,078,000
20	Holiday/overtime compensation (50300)	15,032,000

21 Notwithstanding any provision of law to the
 22 contrary, the amounts appropriated herein
 23 shall be net of refunds, rebates,
 24 reimbursements, credits, repayments,
 25 and/or disallowances.

26 Nonpersonal service, including moneys for
 27 the community services program, net of
 28 expenses related to the payment of a
 29 provider of services assessment for the
 30 period April 1, 2020 through March 31,
 31 2021 pursuant to section 43.04 of the
 32 mental hygiene law (81038).

33	Supplies and materials (57000)	41,803,000
34	Travel (54000)	1,596,000
35	Contractual services (51000)	31,563,000
36	Equipment (56000)	11,459,000
37	Fringe benefits (60000)	209,028,000
38	Indirect costs (58800)	24,687,000

39		-----
40	Program account subtotal	466,302,000
41		-----

42 Special Revenue Funds - Other
 43 Combined Nonexpendable Trust Fund
 44 OPWDD Nonexpendable Trust Account - 21654

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 For expenditures on behalf of individuals
2 from donated funds. Notwithstanding any
3 other provision of law, the money hereby
4 appropriated may be transferred to local
5 assistance and/or any appropriation of the
6 office for people with developmental disa-
7 bilities, with the approval of the direc-
8 tor of the budget (81038).

9 Supplies and materials (57000) 4,000
10 -----
11 Program account subtotal 4,000
12 -----

13 Special Revenue Funds - Other
14 Mental Health Gifts and Donations Fund
15 Office for People With Developmental Disabilities Gifts
16 and Donations Account - 20000

17 For expenditures on behalf of individuals
18 from donated funds. Notwithstanding any
19 other provision of law, the money hereby
20 appropriated may be transferred to local
21 assistance and/or any appropriation of the
22 office for people with developmental disa-
23 bilities, with the approval of the direc-
24 tor of the budget (81038).

25 Supplies and materials (57000) 498,000
26 -----
27 Program account subtotal 498,000
28 -----

29 Enterprise Funds
30 Mental Hygiene Community Stores Account
31 OPWDD Community Stores Fund Account - 50500

32 For services and expenses of community
33 stores located at various developmental
34 centers.
35 Notwithstanding any other provision of law,
36 the money hereby appropriated may be
37 transferred to local assistance and/or any
38 appropriation of the office for people
39 with developmental disabilities, with the
40 approval of the director of the budget.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 2020-21 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (81038).

7	Personal service--regular (50100)	289,000
8	Supplies and materials (57000)	719,000
9	Fringe benefits (60000)	94,000
10	Indirect costs (58800)	12,000
11		-----
12	Program account subtotal	1,114,000
13		-----

14 Enterprise Funds
 15 OPWDD Sheltered Workshop Fund
 16 Sheltered Workshop Fund OPWDD Account - 50450

17 For services and expenses including sala-
 18 ries, supplies and materials of sheltered
 19 workshops and vocational rehabilitation
 20 work activities.
 21 Notwithstanding any other provision of law,
 22 the money hereby appropriated may be
 23 transferred to local assistance and/or any
 24 appropriation of the office for people
 25 with developmental disabilities, with the
 26 approval of the director of the budget.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2020-21 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81038).

37	Supplies and materials (57000)	697,000
38	Travel (54000)	10,000
39	Contractual services (51000)	796,000
40	Equipment (56000)	40,000
41		-----
42	Program account subtotal	1,543,000
43		-----

44 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM 29,241,000
 45 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 General Fund
 2 State Purposes Account - 10050

 3 For services and expenses related to the
 4 research in developmental disabilities
 5 program.
 6 Notwithstanding any other provision of law,
 7 the money hereby appropriated may be
 8 transferred to local assistance and/or any
 9 appropriation of the office for people
 10 with developmental disabilities, with the
 11 approval of the director of the budget.
 12 Notwithstanding any law to the contrary, no
 13 funds under this appropriation shall be
 14 available for certification or payment
 15 until (i) the legislature has finally
 16 acted upon the appropriations for the
 17 office for people with developmental disa-
 18 bilities contained in the aid to locali-
 19 ties budget bill, and (ii) the director of
 20 the budget has determined that those aid
 21 to localities appropriations as finally
 22 acted on by the legislature are sufficient
 23 for the ensuing fiscal year.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2020-21 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (37852).

 34 Personal service--regular (50100) 16,398,000
 35 Holiday/overtime compensation (50300) 358,000
 36 Supplies and materials (57000) 820,000
 37 Travel (54000) 6,000
 38 Contractual services (51000) 1,108,000
 39 Equipment (56000) 154,000
 40 Fringe benefits (60000) 9,679,000
 41 Indirect costs (58800) 447,000
 42 -----
 43 Program account subtotal 28,970,000
 44 -----

 45 Special Revenue Funds - Other
 46 Combined Expendable Trust Fund
 47 Autism Awareness and Research Account - 20149

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 For services and expenses related to autism
 2 awareness and research pursuant to section
 3 404-v of the vehicle and traffic law and
 4 section 95-e of the state finance law, as
 5 added by chapter 301 of the laws of 2004.

6	Contractual services (51000)	22,000
7		-----
8	Program account subtotal	22,000
9		-----

10 Special Revenue Funds - Other
 11 Combined Expendable Trust Fund
 12 Research in Developmental Disabilities Account - 20116

13 Amount available for genetic counseling and
 14 research from external grants and contrib-
 15 utions.
 16 Notwithstanding any other provision of law,
 17 the money hereby appropriated may be
 18 transferred to local assistance and/or any
 19 appropriation of the office for people
 20 with developmental disabilities, with the
 21 approval of the director of the budget.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2020-21 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (37852).

32	Contractual services (51000)	149,000
33		-----
34	Program account subtotal	149,000
35		-----

36 Special Revenue Funds - Other
 37 Dedicated Miscellaneous Special Revenue Fund
 38 Down's Syndrome Research Account - 23810

39 For services and expenses related to down's
 40 syndrome research pursuant to section
 41 404-ee of the vehicle and traffic law and
 42 section 99-ee of the state finance law, as
 43 added by chapter 125 of the laws of 2018.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1	Contractual services (51000)	100,000
2		-----
3	Program account subtotal	100,000
4		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2018, is
5 hereby amended and reappropriated to read:

6 This appropriation shall be available for services and expenses asso-
7 ciated with the development of a training program to provide
8 instruction and information to firefighters, police officers and
9 emergency medical services personnel on appropriate recognition and
10 response techniques for addressing emergency situations involving
11 individuals with autism spectrum disorder and other developmental
12 disabilities pursuant to section 13.43 of mental hygiene law. This
13 appropriation shall be available for personal service, non-personal
14 service, fringe benefits and indirect costs (37903).

15 Contractual services (51000) ... 250,000 (re. \$250,000)

16 Special Revenue Funds - Federal

17 Federal Miscellaneous Operating Grants Fund

18 Housing Counseling Assistance and Training Account - 25350

19 By chapter 50, section 1, of the laws of 2019:

20 For services and expenses associated with housing counseling assist-
21 ance and training programs (37831).

22 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

23 By chapter 50, section 1, of the laws of 2018:

24 For services and expenses associated with housing counseling assist-
25 ance and training programs (37831).

26 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

27 By chapter 50, section 1, of the laws of 2017:

28 For services and expenses associated with housing counseling assist-
29 ance and training programs (37831).

30 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

31 By chapter 50, section 1, of the laws of 2016:

32 For services and expenses associated with housing counseling assist-
33 ance and training programs (37831).

34 Nonpersonal service (57050) ... 418,000 (re. \$402,000)

35 By chapter 50, section 1, of the laws of 2015:

36 For services and expenses associated with housing counseling assist-
37 ance and training programs (37831).

38 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

39 Special Revenue Funds - Federal

40 Federal Miscellaneous Operating Grants Fund

41 Senior Companions Account - 25445

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

- 1 By chapter 50, section 1, of the laws of 2019:
2 Notwithstanding any other provision of law, the money hereby appropri-
3 ated may be transferred to local assistance and/or any appropriation
4 of the office for people with developmental disabilities, with the
5 approval of the director of the budget.
6 For services and expenses related to the administration of the federal
7 senior companions program (37830).
8 Nonpersonal service (57050) ... 333,000 (re. \$201,000)
- 9 By chapter 50, section 1, of the laws of 2018:
10 Notwithstanding any other provision of law, the money hereby appropri-
11 ated may be transferred to local assistance and/or any appropriation
12 of the office for people with developmental disabilities, with the
13 approval of the director of the budget.
14 For services and expenses related to the administration of the federal
15 senior companions program (37830).
16 Nonpersonal service (57050) ... 333,000 (re. \$96,000)
- 17 By chapter 50, section 1, of the laws of 2017:
18 Notwithstanding any other provision of law, the money hereby appropri-
19 ated may be transferred to local assistance and/or any appropriation
20 of the office for people with developmental disabilities, with the
21 approval of the director of the budget.
22 For services and expenses related to the administration of the federal
23 senior companions program (37830).
24 Nonpersonal service (57050) ... 333,000 (re. \$103,000)
- 25 By chapter 50, section 1, of the laws of 2016:
26 Notwithstanding any other provision of law, the money hereby appropri-
27 ated may be transferred to local assistance and/or any appropriation
28 of the office for people with developmental disabilities, with the
29 approval of the director of the budget who shall file such approval
30 with the department of audit and control and copies thereof with the
31 chairman of the senate finance committee and the chairman of the
32 assembly ways and means committee.
33 For services and expenses related to the administration of the federal
34 senior companions program (37830).
35 Nonpersonal service (57050) ... 333,000 (re. \$102,000)
- 36 By chapter 50, section 1, of the laws of 2015:
37 Notwithstanding any other provision of law, the money hereby appropri-
38 ated may be transferred to local assistance and/or any appropriation
39 of the office for people with developmental disabilities, with the
40 approval of the director of the budget who shall file such approval
41 with the department of audit and control and copies thereof with the
42 chairman of the senate finance committee and the chairman of the
43 assembly ways and means committee.
44 For services and expenses related to the administration of the federal
45 senior companions program (37830).
46 Nonpersonal service (57050) ... 333,000 (re. \$103,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	25,354,000	0
4	Special Revenue Funds - Federal	42,780,000	38,409,000
5	Special Revenue Funds - Other	8,651,000	1,500,000
6	Enterprise Funds	3,126,000	0
7		-----	-----
8	All Funds	79,911,000	39,909,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 3,945,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.

17 Notwithstanding any other provision of law
 18 to the contrary, any of the amounts appro-
 19 priated herein may be increased or
 20 decreased by interchange or transfer,
 21 without limit, with any appropriation of
 22 any other department, agency or public
 23 authority or by transfer or suballocation
 24 to any department, agency or public
 25 authority with the approval of the direc-
 26 tor of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2020-21 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37	Personal service--regular (50100)	3,175,000
38	Temporary service (50200)	100,000
39	Holiday/overtime compensation (50300)	28,000
40	Supplies and materials (57000)	140,000
41	Travel (54000)	30,000
42	Contractual services (51000)	459,000
43	Equipment (56000)	13,000
44		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

1 MILITARY READINESS PROGRAM 55,339,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 military readiness program.
7 Notwithstanding any other provision of law
8 to the contrary, any of the amounts appro-
9 priated herein may be increased or
10 decreased by interchange or transfer,
11 without limit, with any appropriation of
12 any other department, agency or public
13 authority or by transfer or suballocation
14 to any department, agency or public
15 authority with the approval of the direc-
16 tor of the budget.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2020-21 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (38700).

27 Personal service--regular (50100) 7,121,000
28 Temporary service (50200) 500,000
29 Holiday/overtime compensation (50300) 82,000
30 Supplies and materials (57000) 2,143,000
31 Travel (54000) 403,000
32 Contractual services (51000) 2,000,000
33 Equipment (56000) 250,000
34 -----
35 Total amount available 12,499,000
36 -----

37 For services and expenses of the New York
38 guard as directed and approved by the
39 adjutant general of the national guard
40 (38707).

41 Supplies and materials (57000) 11,000
42 Travel (54000) 7,000
43 Contractual services (51000) 35,000
44 Equipment (56000) 7,000
45 -----
46 Total amount available 60,000
47 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

1	Program account subtotal	12,559,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Federal Miscellaneous Grants Account - Air Force, Naval	
6	Militia and Army - 25380	
7	For services and expenses related to the	
8	military readiness program (38700).	
9	Personal service (50000)	14,166,000
10	Nonpersonal service (57050)	20,495,000
11	Fringe benefits (60090)	8,119,000
12		-----
13	Program account subtotal	42,780,000
14		-----
15	SPECIAL SERVICES PROGRAM	20,627,000
16		-----
17	General Fund	
18	State Purposes Account - 10050	
19	For operating expenses associated with task	
20	force empire shield and other homeland	
21	security activities.	
22	Notwithstanding any other provision of law	
23	to the contrary, any of the amounts appro-	
24	riated herein may be increased or	
25	decreased by interchange or transfer,	
26	without limit, with any appropriation of	
27	any other department, agency or public	
28	authority or by transfer or suballocation	
29	to any department, agency or public	
30	authority with the approval of the direc-	
31	tor of the budget.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority and the IT Interchange	
35	and Transfer Authority as defined in the	
36	2020-21 state fiscal year state operations	
37	appropriation for the budget division	
38	program of the division of the budget, are	
39	deemed fully incorporated herein and a	
40	part of this appropriation as if fully	
41	stated (38710).	
42	Temporary service (50200)	7,075,000
43	Supplies and materials (57000)	441,000
44	Travel (54000)	200,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

1	Contractual services (51000)	741,000
2	Equipment (56000)	204,000
3		-----
4	Total amount available	8,661,000
5		-----
6	For operating expenses associated with the	
7	New York state military museum and veter-	
8	ans research center (38701).	
9	Supplies and materials (57000)	59,000
10	Travel (54000)	9,000
11	Contractual services (51000)	108,000
12	Equipment (56000)	13,000
13		-----
14	Total amount available	189,000
15		-----
16	Program account subtotal	8,850,000
17		-----
18	Special Revenue Funds - Other	
19	Combined Expendable Trust Fund	
20	L.M. Josephthal Account - 20123	
21	For services and expenses related to the	
22	special services program (38701).	
23	Contractual services (51000)	2,000
24		-----
25	Program account subtotal	2,000
26		-----
27	Special Revenue Funds - Other	
28	Combined Expendable Trust Fund	
29	Military Fund Account - 20127	
30	For expenses from rentals and other funds	
31	collected pursuant to sections 183 and 221	
32	of the military law (38701).	
33	Supplies and materials (57000)	10,000
34	Contractual services (51000)	10,000
35		-----
36	Program account subtotal	20,000
37		-----
38	Special Revenue Funds - Other	
39	Combined Expendable Trust Fund	
40	Youth, Bequests and Donations Account - 20165	
41	For services and expenses related to youth	
42	academic and drug demand reduction	

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

1 programs, the New York guard, the New York
 2 naval militia, the New York state military
 3 museum and veterans' research center and
 4 the preservation and restoration of
 5 historic artifacts (38701).

6	Supplies and materials (57000)	720,000
7	Contractual services (51000)	180,000
8	Equipment (56000)	100,000
9		-----
10	Program account subtotal	1,000,000
11		-----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Camp Smith Billeting Account - 22017

15 For services and expenses related to the
 16 special services program (38701).

17	Personal service--regular (50100)	32,000
18	Temporary service (50200)	28,000
19	Supplies and materials (57000)	37,000
20	Travel (54000)	5,000
21	Contractual services (51000)	73,000
22	Equipment (56000)	30,000
23	Fringe benefits (60000)	20,000
24	Indirect costs (58800)	4,000
25		-----
26	Program account subtotal	229,000
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Distance Learning Account - 22064

31 For services and expenses related to the
 32 special services program (38701).

33	Equipment (56000)	100,000
34		-----
35	Program account subtotal	100,000
36		-----

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 DMNA Equitable Sharing Agreement - Justice Account -
 40 22233

41 For moneys to the division of military and
 42 naval affairs for the justice department
 43 federal equitable sharing agreement to be

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

1 used for law enforcement purposes distrib-
 2 uted pursuant to a plan prepared by the
 3 division of military and naval affairs and
 4 approved by the division of budget
 5 (38712).

6	Supplies and materials (57000)	650,000
7	Travel (54000)	100,000
8	Contractual services (51000)	500,000
9	Equipment (56000)	750,000
10		-----
11	Program account subtotal	2,000,000
12		-----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 DMNA Equitable Sharing Agreement - Treasury Account -
 16 22234

17 For moneys to the division of military and
 18 naval affairs for the treasury department
 19 federal equitable sharing agreement to be
 20 used for law enforcement purposes distrib-
 21 uted pursuant to a plan prepared by the
 22 division of military and naval affairs and
 23 approved by the division of budget
 24 (38713).

25	Supplies and materials (57000)	650,000
26	Travel (54000)	100,000
27	Contractual services (51000)	500,000
28	Equipment (56000)	750,000
29		-----
30	Program account subtotal	2,000,000
31		-----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Recruitment Incentive Account - 22171

35 For the payment of tuition benefits provided
 36 to eligible members of the state's organ-
 37 ized militia pursuant to section 669-b of
 38 the education law. The moneys hereby
 39 appropriated shall be available for
 40 expenses already accrued or to accrue
 41 (38701).

42	Contractual services (51000)	3,300,000
43		-----
44	Program account subtotal	3,300,000
45		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

1	Enterprise Funds	
2	Agencies Enterprise Fund	
3	Armory Rental Account	
4	For services and expenses related to the	
5	special services program (38701).	
6	Personal service--regular (50100)	163,000
7	Temporary service (50200)	440,000
8	Holiday/overtime compensation (50300)	139,000
9	Supplies and materials (57000)	943,000
10	Travel (54000)	44,000
11	Contractual services (51000)	1,151,000
12	Equipment (56000)	48,000
13	Fringe benefits (60000)	176,000
14	Indirect costs (58800)	22,000
15		-----
16	Program account subtotal	3,126,000
17		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
 5 Army - 25380

6 By chapter 50, section 1, of the laws of 2019:

7 For services and expenses related to the military readiness program
 8 (38700).
 9 Personal service (50000) ... 14,166,000 (re. \$8,110,000)
 10 Nonpersonal service (57050) ... 20,495,000 (re. \$15,010,000)
 11 Fringe benefits (60090) ... 8,119,000 (re. \$5,122,000)

12 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 13 section 1, of the laws of 2019:

14 For services and expenses related to the military readiness program
 15 (38700).
 16 Personal service (50000) ... 14,166,000 (re. \$1,970,000)
 17 Nonpersonal service (57050) ... 20,495,000 (re. \$3,261,000)
 18 Fringe benefits (60090) ... 8,119,000 (re. \$945,000)

19 SPECIAL SERVICES PROGRAM

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

23 By chapter 50, section 1, of the laws of 2018:

24 For moneys to the division of military and naval affairs for the
 25 justice department federal equitable sharing agreement to be used
 26 for law enforcement purposes distributed pursuant to a plan prepared
 27 by the division of military and naval affairs and approved by the
 28 division of budget (38712).
 29 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

33 By chapter 50, section 1, of the laws of 2018:

34 For moneys to the division of military and naval affairs for the trea-
 35 sury department federal equitable sharing agreement to be used for
 36 law enforcement purposes distributed pursuant to a plan prepared by
 37 the division of military and naval affairs and approved by the divi-
 38 sion of budget (38713).
 39 Nonpersonal service (57050) ... 2,000,000 (re. \$1,991,000)

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 DMNA Seized Assets Account - 21991

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the special services program
3 (38701).
4 Supplies and materials (57000) 150,000 (re. \$150,000)
5 Travel (54000) ... 21,000 (re. \$21,000)
6 Contractual services (51000) ... 846,000 (re. \$846,000)
7 Equipment (56000) ... 483,000 (re. \$483,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	12,242,000	0
4	Special Revenue Funds - Federal	20,493,000	45,765,000
5	Special Revenue Funds - Other	67,750,000	0
6	Internal Service Funds	5,300,000	0
7		-----	-----
8	All Funds	105,785,000	45,765,000
9		=====	=====

10 SCHEDULE

11 ACCIDENT PREVENTION COURSE PROGRAM 425,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 accident prevention course internet tech-
 17 nology pilot program in accordance with
 18 article 12-C of the vehicle and traffic
 19 law (39021).

20 Personal service--regular (50100) 160,000
 21 Holiday/overtime compensation (50300) 5,000
 22 Supplies and materials (57000) 48,000
 23 Travel (54000) 1,000
 24 Contractual services (51000) 211,000
 25 -----

26 ADMINISTRATION PROGRAM 8,300,000
 27 -----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 DMV Equitable Sharing Agreement - Justice Account -
 31 22229

32 For services and expenses related to the
 33 administration program.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2020-21 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2020-21

1 part of this appropriation as if fully
2 stated (81001).

3	Supplies and materials (57000)	11,000
4	Contractual services (51000)	98,000
5	Equipment (56000)	891,000
6		-----
7	Program account subtotal	1,000,000
8		-----

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 DMV Equitable Sharing Agreement - Treasury Account -
12 22230

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2020-21 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25	Supplies and materials (57000)	11,000
26	Contractual services (51000)	98,000
27	Equipment (56000)	891,000
28		-----
29	Program account subtotal	1,000,000
30		-----

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 DMV-Federal Seized Assets Account - 22084

34 For services and expenses related to the
35 administration program (81001).

36	Supplies and materials (57000)	11,000
37	Contractual services (51000)	98,000
38	Equipment (56000)	891,000
39		-----
40	Program account subtotal	1,000,000
41		-----

42 Internal Service Funds
43 Agencies Internal Service Fund
44 Banking Services Account - 55057

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2020-21

1 For services and expenses in connection with
 2 the purchase of banking services (81001).

 3 Contractual services (51000) 5,300,000
 4 -----
 5 Program account subtotal 5,300,000
 6 -----

 7 ADMINISTRATIVE ADJUDICATION PROGRAM 44,103,000
 8 -----

 9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Administrative Adjudication Account - 22055

 12 For services and expenses for the adjudi-
 13 cation of traffic infractions in accord-
 14 ance with article 2-A of the vehicle and
 15 traffic law.
 16 Notwithstanding any other provision of law
 17 to the contrary, any of the amounts appro-
 18 priated herein may be increased or
 19 decreased by interchange or transfer,
 20 without limit, with any appropriation of
 21 any other department, agency or public
 22 authority or by transfer or suballocation
 23 to any department, agency or public
 24 authority with the approval of the direc-
 25 tor of the budget.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2020-21 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (39007).

 36 Personal service--regular (50100) 19,834,000
 37 Temporary service (50200) 955,000
 38 Holiday/overtime compensation (50300) 135,000
 39 Supplies and materials (57000) 1,308,000
 40 Travel (54000) 12,000
 41 Contractual services (51000) 7,997,000
 42 Equipment (56000) 184,000
 43 Fringe benefits (60000) 13,049,000
 44 Indirect costs (58800) 629,000
 45 -----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2020-21

1 CLEAN AIR PROGRAM 20,623,000
 2 -----
 3 Special Revenue Funds - Other
 4 Clean Air Fund
 5 Mobile Source Account - 21452
 6 For services and expenses related to devel-
 7 oping, implementing and operating the
 8 emissions testing program.
 9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2020-21 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (81016).
 19 Personal service--regular (50100) 10,739,000
 20 Temporary service (50200) 45,000
 21 Holiday/overtime compensation (50300) 138,000
 22 Supplies and materials (57000) 275,000
 23 Travel (54000) 27,000
 24 Contractual services (51000) 2,032,000
 25 Equipment (56000) 50,000
 26 Fringe benefits (60000) 6,975,000
 27 Indirect costs (58800) 342,000
 28 -----
 29 COMPULSORY INSURANCE PROGRAM 9,807,000
 30 -----
 31 General Fund
 32 State Purposes Account - 10050
 33 For services and expenses related to the
 34 compulsory insurance program.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2020-21 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (39008).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	8,274,000
2	Temporary service (50200)	41,000
3	Holiday/overtime compensation (50300)	162,000
4	Supplies and materials (57000)	630,000
5	Travel (54000)	25,000
6	Contractual services (51000)	609,000
7	Equipment (56000)	66,000
8	-----	
9	DISTINCTIVE PLATE DEVELOPMENT PROGRAM	24,000
10	-----	
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Distinctive Plate Development Account - 22120	
14	For services and expenses for the distinc-	
15	tive license plates in accordance with	
16	article 14 of the vehicle and traffic law	
17	(39018).	
18	Personal service--regular (50100)	15,000
19	Fringe benefits (60000)	8,500
20	Indirect costs (58800)	500
21	-----	
22	DMV SEIZED ASSETS PROGRAM	400,000
23	-----	
24	General Fund	
25	State Purposes Account - 10050	
26	For services and expenses related to the DMV	
27	seized assets program (39023).	
28	Supplies and materials (57000)	28,000
29	Contractual services (51000)	257,000
30	Equipment (56000)	115,000
31	-----	
32	GOVERNOR'S TRAFFIC SAFETY COMMITTEE	20,493,000
33	-----	
34	Special Revenue Funds - Federal	
35	Federal Miscellaneous Operating Grants Fund	
36	Highway Safety Section 402 Account - 25319	
37	For services and expenses related to highway	
38	safety programs (39013).	
39	Personal service (50000)	846,000
40	Nonpersonal service (57050)	54,000

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2020-21

1	Fringe benefits (60090)	495,000
2	Indirect costs (58850)	58,000
3		-----
4	Total amount available	1,453,000
5		-----
6	For suballocation to other state agencies	
7	for services and expenses related to high-	
8	way safety programs. A portion of these	
9	funds may be transferred to aid to locali-	
10	ties (39009).	
11	Personal service (50000)	6,159,000
12	Nonpersonal service (57050)	5,770,000
13	Fringe benefits (60090)	1,017,000
14	Indirect costs (58850)	94,000
15		-----
16	Total amount available	13,040,000
17		-----
18	Program account subtotal	14,493,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal Miscellaneous Operating Grants Fund	
22	Highway Safety Section 403 Account - 25320	
23	For suballocation to other state agencies	
24	for services and expenses related to high-	
25	way safety programs. A portion of these	
26	funds may be transferred to aid to locali-	
27	ties (39011).	
28	Personal service (50000)	625,000
29	Nonpersonal service (57050)	4,959,000
30	Fringe benefits (60090)	367,000
31	Indirect costs (58850)	49,000
32		-----
33	Program account subtotal	6,000,000
34		-----
35	MOTORCYCLE SAFETY PROGRAM	1,610,000
36		-----
37	General Fund	
38	State Purposes Account - 10050	
39	For services and expenses related to the	
40	motorcycle safety program in accordance	
41	with section 410-a of the vehicle and	
42	traffic law (39025).	

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	120,000
2	Supplies and materials (57000)	26,000
3	Travel (54000)	4,000
4	Contractual services (51000)	1,460,000
5		-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to highway safety programs (39013).
 7 Personal service (50000) ... 846,000 (re. \$815,000)
 8 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 9 Fringe benefits (60090) ... 495,000 (re. \$485,000)
 10 Indirect costs (58850) ... 58,000 (re. \$55,000)
 11 For suballocation to other state agencies for services and expenses
 12 related to highway safety programs. A portion of these funds may be
 13 transferred to aid to localities (39009).
 14 Personal service (50000) ... 6,159,000 (re. \$6,106,000)
 15 Nonpersonal service (57050) ... 5,770,000 (re. \$5,770,000)
 16 Fringe benefits (60090) ... 1,017,000 (re. \$1,000,000)
 17 Indirect costs (58850) ... 94,000 (re. \$90,000)

18 By chapter 50, section 1, of the laws of 2018:

19 For suballocation to other state agencies for services and expenses
 20 related to highway safety programs. A portion of these funds may be
 21 transferred to aid to localities (39009).
 22 Personal service (50000) ... 6,159,000 (re. \$671,000)
 23 Nonpersonal service (57050) ... 5,770,000 (re. \$624,000)
 24 Fringe benefits (60090) ... 1,017,000 (re. \$238,000)
 25 Indirect costs (58850) ... 94,000 (re. \$94,000)

26 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 27 section 1, of the laws of 2019:

28 For services and expenses related to highway safety programs (39013).
 29 Personal service (50000) ... 846,000 (re. \$445,000)
 30 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 31 Fringe benefits (60090) ... 495,000 (re. \$226,000)
 32 Indirect costs (58850) ... 58,000 (re. \$13,000)

33 By chapter 50, section 1, of the laws of 2017:

34 For suballocation to other state agencies for services and expenses
 35 related to highway safety programs. A portion of these funds may be
 36 transferred to aid to localities (39009).
 37 Personal service (50000) ... 6,159,000 (re. \$285,000)
 38 Nonpersonal service (57050) ... 5,770,000 (re. \$1,138,000)
 39 Fringe benefits (60090) ... 1,017,000 (re. \$242,000)
 40 Indirect costs (58850) ... 94,000 (re. \$89,000)

41 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 42 section 1, of the laws of 2019:

43 For services and expenses related to highway safety programs (39013).
 44 Personal service (50000) ... 608,000 (re. \$158,000)
 45 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 46 Fringe benefits (60090) ... 347,000 (re. \$104,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58850) ... 46,000 (re. \$22,000)

2 By chapter 50, section 1, of the laws of 2016:

3 For suballocation to other state agencies for services and expenses

4 related to highway safety programs. A portion of these funds may be

5 transferred to aid to localities (39009).

6 Personal service (50000) ... 6,083,000 (re. \$16,000)

7 Nonpersonal service (57050) ... 5,770,000 (re. \$1,500,000)

8 Fringe benefits (60090) ... 975,000 (re. \$9,000)

9 Indirect costs (58850) ... 83,000 (re. \$72,000)

10 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,

11 section 1, of the laws of 2019:

12 For services and expenses related to highway safety programs (39013).

13 Personal service (50000) ... 608,000 (re. \$239,000)

14 Nonpersonal service (57050) ... 54,000 (re. \$54,000)

15 Fringe benefits (60090) ... 347,000 (re. \$86,000)

16 Indirect costs (58850) ... 46,000 (re. \$32,000)

17 By chapter 50, section 1, of the laws of 2015:

18 For suballocation to other state agencies for services and expenses

19 related to highway safety programs. A portion of these funds may be

20 transferred to aid to localities (39009).

21 Personal service (50000) ... 5,989,000 (re. \$429,000)

22 Nonpersonal service (57050) ... 5,770,000 (re. \$1,021,000)

23 Fringe benefits (60090) ... 960,000 (re. \$280,000)

24 Indirect costs (58850) ... 82,000 (re. \$35,000)

25 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,

26 section 1, of the laws of 2019:

27 For services and expenses related to highway safety programs (39013).

28 Personal service (50000) ... 598,000 (re. \$187,000)

29 Nonpersonal service (57050) ... 54,000 (re. \$54,000)

30 Fringe benefits (60090) ... 341,000 (re. \$91,000)

31 Indirect costs (58850) ... 45,000 (re. \$1,000)

32 Special Revenue Funds - Federal

33 Federal Miscellaneous Operating Grants Fund

34 Highway Safety Section 403 Account - 25320

35 By chapter 50, section 1, of the laws of 2019:

36 For suballocation to other state agencies for services and expenses

37 related to highway safety programs. A portion of these funds may be

38 transferred to aid to localities (39011).

39 Personal service (50000) ... 625,000 (re. \$625,000)

40 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)

41 Fringe benefits (60090) ... 367,000 (re. \$367,000)

42 Indirect costs (58850) ... 49,000 (re. \$49,000)

43 By chapter 50, section 1, of the laws of 2018:

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For suballocation to other state agencies for services and expenses
 2 related to highway safety programs. A portion of these funds may be
 3 transferred to aid to localities (39011).
 4 Personal service (50000) ... 625,000 (re. \$625,000)
 5 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 6 Fringe benefits (60090) ... 367,000 (re. \$367,000)
 7 Indirect costs (58850) ... 49,000 (re. \$49,000)

8 By chapter 50, section 1, of the laws of 2017:
 9 For suballocation to other state agencies for services and expenses
 10 related to highway safety programs. A portion of these funds may be
 11 transferred to aid to localities (39011).
 12 Personal service (50000) ... 625,000 (re. \$625,000)
 13 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 14 Fringe benefits (60090) ... 367,000 (re. \$367,000)
 15 Indirect costs (58850) ... 49,000 (re. \$49,000)

16 By chapter 50, section 1, of the laws of 2016:
 17 For suballocation to other state agencies for services and expenses
 18 related to highway safety programs. A portion of these funds may be
 19 transferred to aid to localities (39011).
 20 Personal service (50000) ... 625,000 (re. \$625,000)
 21 Nonpersonal service (57050) ... 4,959,000 (re. \$2,499,000)
 22 Fringe benefits (60090) ... 367,000 (re. \$367,000)
 23 Indirect costs (58850) ... 49,000 (re. \$40,000)

24 By chapter 50, section 1, of the laws of 2015:
 25 For suballocation to other state agencies for services and expenses
 26 related to highway safety programs. A portion of these funds may be
 27 transferred to aid to localities (39011).
 28 Personal service (50000) ... 573,000 (re. \$507,000)
 29 Nonpersonal service (57050) ... 4,546,000 (re. \$582,000)
 30 Fringe benefits (60090) ... 336,000 (re. \$191,000)
 31 Indirect costs (58850) ... 45,000 (re. \$16,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	13,940,000	16,000,000
4	Special Revenue Funds - Other	150,000	0
5		-----	-----
6	All Funds	14,090,000	16,000,000
7		=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM 14,090,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to opera-
 14 tion and maintenance of olympic facilities
 15 (44702).

16	Personal service--regular (50100)	7,125,000
17	Supplies and materials (57000)	2,788,000
18	Contractual services (51000)	2,540,000
19	Fringe benefits (60000)	1,487,000
20		-----
21	Program account subtotal	13,940,000
22		-----

23 Special Revenue Funds - Other
 24 US Olympic Committee/Lake Placid Olympic Training Fund
 25 Lake Placid Training - DMV Account - 23501

26 For services and expenses of the Lake Placid
 27 training account (44702).

28	Personal service--regular (50100)	20,000
29	Supplies and materials (57000)	20,000
30	Fringe benefits (60000)	10,000
31		-----
32	Program account subtotal	50,000
33		-----

34 Special Revenue Funds - Other
 35 US Olympic Committee/Lake Placid Olympic Training Fund
 36 Lake Placid Training - Tax Account - 23502

37 For services and expenses of the Lake Placid
 38 training account (44702).

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	45,000
2	Supplies and materials (57000)	35,000
3	Fringe benefits (60000)	20,000
4		-----
5	Program account subtotal	100,000
6		-----

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 OLYMPIC FACILITIES OPERATIONS PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses associated with fulfilling a joint obli-
6 gation of the endorsing municipality and the state as required by
7 the international university sports federation under a games support
8 contract or any other agreement requiring the state and endorsing
9 municipality to indemnify and/or insure against losses resulting
10 from the acts and/or conduct resulting from the games.

11 Notwithstanding any provision of law to the contrary, the olympic
12 regional development authority shall be authorized to enter into
13 contracts or other agreements to plan, prepare for and host the 2023
14 world university games to be held in Lake Placid, New York where
15 such contracts or agreements would obligate the authority to defend,
16 indemnify and/or insure third parties in connection with, arising
17 out of, or relating to such games. As it relates to the 2023 world
18 university games, the amount of any indemnity provision shall not
19 exceed \$16,000,000 (44706).

20 Contractual services (51000) ... 16,000,000 (re. \$16,000,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	130,986,000	0
4	Special Revenue Funds - Federal	7,283,000	27,158,000
5	Special Revenue Funds - Other	89,452,000	48,261,000
6	Enterprise Funds	25,000,000	11,408,000
7		-----	-----
8	All Funds	252,721,000	86,827,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 7,008,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.

17 Notwithstanding any law to the contrary, no
 18 funds under this appropriation shall be
 19 available for certification or payment
 20 until (i) the legislature has finally
 21 acted upon the appropriations for the
 22 office of parks, recreation and historic
 23 preservation contained in the aid to
 24 localities budget bill, and (ii) the
 25 director of the budget has determined that
 26 those aid to localities appropriations as
 27 finally acted on by the legislature are
 28 sufficient for the ensuing fiscal year.

29 Notwithstanding any other provision of law
 30 to the contrary, any of the amounts appro-
 31 priated herein may be increased or
 32 decreased by interchange or transfer,
 33 without limit, with any appropriation of
 34 any other department, agency or public
 35 authority or by transfer or suballocation
 36 to any department, agency or public
 37 authority with the approval of the direc-
 38 tor of the budget.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2020-21 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 part of this appropriation as if fully
 2 stated (81001).

3	Personal service--regular (50100)	5,123,000
4	Holiday/overtime compensation (50300)	11,000
5	Supplies and materials (57000)	435,000
6	Travel (54000)	133,000
7	Contractual services (51000)	250,000
8	Equipment (56000)	56,000
9		-----
10	Program account subtotal	6,008,000
11		-----

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Federal Operating Grants Fund Account - 25383

15 For services and expenses related to the
 16 administration program (81001).

17	Personal service (50000)	100,000
18	Nonpersonal service (57050)	350,000
19	Fringe benefits (60090)	46,000
20	Indirect costs (58850)	4,000
21		-----
22	Program account subtotal	500,000
23		-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Federal Indirect Recovery Account - 22188

27 For services and expenses related to the
 28 administration of special revenue funds -
 29 other, special revenue funds - federal and
 30 internal service funds and for services
 31 provided to other state agencies, govern-
 32 mental bodies and other entities.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2020-21 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (81001).

43	Personal service--regular (50100)	50,000
44	Temporary service (50200)	25,000
45	Supplies and materials (57000)	65,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1	Travel (54000)	30,000
2	Contractual services (51000)	170,000
3	Equipment (56000)	100,000
4	Fringe benefits (60000)	50,000
5	Indirect costs (58800)	10,000
6		-----
7	Program account subtotal	500,000
8		-----
9	HISTORIC PRESERVATION PROGRAM	10,710,000
10		-----
11	General Fund	
12	State Purposes Account - 10050	
13	For services and expenses related to the	
14	historic preservation program.	
15	Notwithstanding any law to the contrary, no	
16	funds under this appropriation shall be	
17	available for certification or payment	
18	until (i) the legislature has finally	
19	acted upon the appropriations for the	
20	office of parks, recreation and historic	
21	preservation contained in the aid to	
22	localities budget bill, and (ii) the	
23	director of the budget has determined that	
24	those aid to localities appropriations as	
25	finally acted on by the legislature are	
26	sufficient for the ensuing fiscal year.	
27	Notwithstanding any other provision of law	
28	to the contrary, any of the amounts appro-	
29	priated herein may be increased or	
30	decreased by interchange or transfer,	
31	without limit, with any appropriation of	
32	any other department, agency or public	
33	authority or by transfer or suballocation	
34	to any department, agency or public	
35	authority with the approval of the direc-	
36	tor of the budget.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2020-21 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (39901).	
47	Personal service--regular (50100)	6,500,000
48	Temporary service (50200)	1,588,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1	Holiday/overtime compensation (50300)	87,000
2	Supplies and materials (57000)	221,000
3	Travel (54000)	23,000
4	Contractual services (51000)	351,000
5	Equipment (56000)	54,000
6		-----
7	Program account subtotal	8,824,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Miscellaneous Operating Grants Fund	
11	Federal Operating Grants Fund Account - 25462	
12	For services and expenses related to grants	
13	for historic preservation projects includ-	
14	ing acquisition, research, development,	
15	education and rehabilitation of historic	
16	sites, programs and facilities (39901).	
17	Personal service (50000)	1,000,000
18	Nonpersonal service (57050)	601,000
19	Fringe benefits (60090)	151,000
20	Indirect costs (58850)	31,000
21		-----
22	Program account subtotal	1,783,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Public Service Account - 22011	
27	For services and expenses related to the	
28	historic preservation program.	
29	Notwithstanding any other provision of law	
30	to the contrary, direct and indirect	
31	expenses relating to the office of parks,	
32	recreation and historic preservation's	
33	participation in general ratemaking	
34	proceedings pursuant to section 65 of the	
35	public service law or certification	
36	proceedings pursuant to articles 7 or 10	
37	of the public service law, shall be deemed	
38	expenses of the department of public	
39	service within the meaning of section 18-a	
40	of the public service law (39901).	
41	Personal service--regular (50100)	60,000
42	Fringe benefits (60000)	40,000
43	Indirect costs (58800)	3,000
44		-----
45	Program account subtotal	103,000
46		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 PARK OPERATIONS PROGRAM 200,039,000
 2 -----
 3 General Fund
 4 State Purposes Account - 10050
 5 For services and expenses related to the
 6 park operations program.
 7 Notwithstanding any law to the contrary, no
 8 funds under this appropriation shall be
 9 available for certification or payment
 10 until (i) the legislature has finally
 11 acted upon the appropriations for the
 12 office of parks, recreation and historic
 13 preservation contained in the aid to
 14 localities budget bill, and (ii) the
 15 director of the budget has determined that
 16 those aid to localities appropriations as
 17 finally acted on by the legislature are
 18 sufficient for the ensuing fiscal year.
 19 Notwithstanding any other provision of law
 20 to the contrary, any of the amounts appro-
 21 priated herein may be increased or
 22 decreased by interchange or transfer,
 23 without limit, with any appropriation of
 24 any other department, agency or public
 25 authority or by transfer or suballocation
 26 to any department, agency or public
 27 authority with the approval of the direc-
 28 tor of the budget.
 29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2020-21 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (81003).
 39 Personal service--regular (50100) 73,763,000
 40 Temporary service (50200) 21,793,000
 41 Holiday/overtime compensation (50300) 5,505,000
 42 Supplies and materials (57000) 5,437,000
 43 Travel (54000) 216,000
 44 Contractual services (51000) 5,796,000
 45 Equipment (56000) 3,644,000
 46 -----
 47 Program account subtotal 116,154,000
 48 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Patron Services Account - 22163

4 For services and expenses related to the
 5 administration and operation of the park
 6 operations program, notwithstanding any
 7 provisions of the law to the contrary, the
 8 amounts appropriated herein shall be
 9 available to the program net of refunds,
 10 rebates, reimbursements, credits,
 11 deductions, repayments, and/or disallow-
 12 ances taken by contractors, including the
 13 golf management system, for fees associ-
 14 ated with operating park facilities.

15 Notwithstanding any other provision of law
 16 to the contrary, any of the amounts appro-
 17 priated herein may be increased or
 18 decreased by interchange or transfer,
 19 without limit, with any appropriation of
 20 any other department, agency or public
 21 authority or by transfer or suballocation
 22 to any department, agency or public
 23 authority with the approval of the direc-
 24 tor of the budget.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2020-21 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (81003).

35	Personal service--regular (50100)	14,000,000
36	Temporary service (50200)	19,500,000
37	Holiday/overtime compensation (50300)	1,200,000
38	Supplies and materials (57000)	25,094,000
39	Travel (54000)	337,000
40	Contractual services (51000)	14,616,000
41	Equipment (56000)	5,075,000
42	Fringe benefits (60000)	4,063,000
43		-----
44	Program account subtotal	83,885,000
45		-----

46	RECREATION SERVICES PROGRAM	34,964,000
47		-----

48 Special Revenue Funds - Federal

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 Federal Miscellaneous Operating Grants Fund
 2 Federal Operating Grants Fund Account - 25383

 3 For services and expenses related to grants
 4 for park operations projects including
 5 acquisition, research, development, educa-
 6 tion and rehabilitation of parklands,
 7 programs and facilities (39910).

 8 Personal service (50000) 1,500,000
 9 Nonpersonal service (57050) 2,550,000
 10 Fringe benefits (60090) 690,000
 11 Indirect costs (58850) 60,000
 12 -----
 13 Program account subtotal 4,800,000
 14 -----

 15 Special Revenue Funds - Federal
 16 Federal USDA-Food and Nutrition Services Fund
 17 USDA Forest Service - Parks Account - 25036

 18 For services and expenses related to the
 19 federal park lands and forest grants,
 20 including suballocation to other state
 21 departments and agencies (39910).

 22 Personal service (50000) 50,000
 23 Nonpersonal service (57050) 125,000
 24 Fringe benefits (60090) 23,000
 25 Indirect costs (58850) 2,000
 26 -----
 27 Program account subtotal 200,000
 28 -----

 29 Special Revenue Funds - Other
 30 Combined Expendable Trust Fund
 31 Bayard Cutting Arboretum Fund Account - 20121

 32 For services and expenses related to the
 33 recreation services program.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2020-21 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (39910).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	40,000
2	Temporary service (50200)	10,000
3	Holiday/overtime compensation (50300)	1,000
4	Supplies and materials (57000)	143,000
5	Contractual services (51000)	274,000
6	Equipment (56000)	12,000
7	Fringe benefits (60000)	30,000
8	Indirect costs (58800)	2,000
9		-----
10	Program account subtotal	512,000
11		-----
12	Special Revenue Funds - Other	
13	Combined Expendable Trust Fund	
14	OPR-Miscellaneous Gifts Account - 20104	
15	For services and expenses related to the	
16	recreation services program.	
17	Notwithstanding any other provision of law	
18	to the contrary, any of the amounts appro-	
19	priated herein may be increased or	
20	decreased by interchange or transfer,	
21	without limit, with any appropriation of	
22	any other department, agency or public	
23	authority or by transfer or suballocation	
24	to any department, agency or public	
25	authority with the approval of the direc-	
26	tor of the budget.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2020-21 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (39910).	
37	Temporary service (50200)	612,000
38	Supplies and materials (57000)	219,000
39	Contractual services (51000)	206,000
40	Fringe benefits (60000)	77,000
41	Indirect costs (58800)	17,000
42		-----
43	Program account subtotal	1,131,000
44		-----
45	Special Revenue Funds - Other	
46	Combined Expendable Trust Fund	
47	Planting Fields Foundation and Friends Account - 20101	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 For services and expenses related to the
 2 recreation services program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2020-21 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (39910).

13	Personal service--regular (50100)	129,000
14	Temporary service (50200)	161,000
15	Holiday/overtime compensation (50300)	5,000
16	Supplies and materials (57000)	1,000
17	Fringe benefits (60000)	96,000
18	Indirect costs (58800)	34,000
19		-----
20	Program account subtotal	426,000
21		-----

22 Special Revenue Funds - Other
 23 Combined Nonexpendable Trust Fund
 24 Rockefeller Trust-Cumulative Interest Account - 21653

25 For services and expenses related to the
 26 recreation services program.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2020-21 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (39910).

37	Personal service--regular (50100)	3,000
38	Temporary service (50200)	5,000
39	Holiday/overtime compensation (50300)	2,000
40	Supplies and materials (57000)	19,000
41	Travel (54000)	3,000
42	Contractual services (51000)	162,000
43	Fringe benefits (60000)	4,000
44	Indirect costs (58800)	3,000
45		-----
46	Program account subtotal	201,000
47		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Boating Noise Level Enforcement Account - 21927

4 For services and expenses related to the
 5 recreation services program.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2020-21 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (39910).

16 Contractual services (51000) 4,500
 17 -----
 18 Program account subtotal 4,500
 19 -----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 I Love NY Water Account - 21930

23 For services and expenses related to the
 24 recreation services program.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2020-21 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (39910).

35 Personal service--regular (50100) 110,000
 36 Supplies and materials (57000) 65,000
 37 Travel (54000) 3,500
 38 Contractual services (51000) 55,000
 39 Equipment (56000) 4,000
 40 Fringe benefits (60000) 71,000
 41 Indirect costs (58800) 8,000
 42 -----
 43 Total amount available 316,500
 44 -----

45 Notwithstanding any other provision of law
 46 to the contrary, any of the amounts appro-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 priated herein may be increased or
 2 decreased by interchange or transfer,
 3 without limit, with any appropriation of
 4 any other department, agency or public
 5 authority or by transfer or suballocation
 6 to any department, agency or public
 7 authority with the approval of the direc-
 8 tor of the budget.

9 For services and expenses related to boating
 10 access and maintenance in accordance with
 11 a plan to be approved by the director of
 12 the budget. Notwithstanding any other
 13 provision of law, the director of the
 14 budget is hereby authorized to transfer
 15 any or all of this appropriation to any
 16 capital projects fund or aid to localities
 17 (39945).

18 Contractual services (51000) 1,200,000
 19 -----
 20 Program account subtotal 1,516,500
 21 -----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 NYS Water Rescue Team Awareness and Research Fund
 25 Account - 22181

26 For services and expenses related to the
 27 recreation services program.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2020-21 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (39910).

38 Supplies and materials (57000) 20,000
 39 -----
 40 Program account subtotal 20,000
 41 -----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 OPRHP Equitable Sharing Agreement - Justice Account -
 45 22210

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 For services and expenses related to the
 2 recreation services program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2020-21 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (39910).

13 Supplies and materials (57000) 50,000
 14 Contractual services (51000) 50,000
 15 Equipment (56000) 6,000
 16 -----
 17 Program account subtotal 106,000
 18 -----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 OPRHP Equitable Sharing Agreement - Treasury Account -
 22 22238

23 For services and expenses related to the
 24 recreation services program.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2020-21 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (39910).

35 Supplies and materials (57000) 50,000
 36 Contractual services (51000) 50,000
 37 Equipment (56000) 6,000
 38 -----
 39 Program account subtotal 106,000
 40 -----

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Seized Asset Account - 21986

44 For services and expenses related to the
 45 recreation services program.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2020-21 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (39910).

11	Supplies and materials (57000)	50,000
12	Contractual services (51000)	50,000
13	Equipment (56000)	6,000
14		-----
15	Program account subtotal	106,000
16		-----

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Snowmobile Trail Development and Management Account -
 20 21932

21 For services and expenses related to the
 22 recreation services program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2020-21 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (39910).

33	Personal service--regular (50100)	229,000
34	Temporary service (50200)	24,000
35	Holiday/overtime compensation (50300)	10,000
36	Supplies and materials (57000)	15,000
37	Travel (54000)	14,000
38	Contractual services (51000)	22,000
39	Equipment (56000)	31,000
40	Fringe benefits (60000)	150,000
41	Indirect costs (58800)	7,000
42		-----
43	Total amount available	502,000
44		-----

45 For services and expenses related to snowmo-
 46 bile trail development and maintenance,

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 including suballocation to other state
2 departments and agencies (39946).

3	Personal service--regular (50100)	42,000
4	Supplies and materials (57000)	100,000
5	Contractual services (51000)	40,000
6	Equipment (56000)	120,000
7	Fringe benefits (60000)	31,000
8		-----
9	Total amount available	333,000
10		-----
11	Program account subtotal	835,000
12		-----

13 Enterprise Funds
14 Agencies Enterprise Fund
15 Golf Account - 50332

16 For services and expenses relating to the
17 office of parks, recreation and historic
18 preservation's golf courses.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority, and the IT Interchange
22 and Transfer Authority as defined in the
23 2020-21 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (39910).

29	Personal service--regular (50100)	6,000,000
30	Temporary service (50200)	2,000,000
31	Holiday/overtime compensation (50300)	500,000
32	Supplies and materials (57000)	5,800,000
33	Travel (54000)	500,000
34	Contractual services (51000)	5,000,000
35	Equipment (56000)	2,000,000
36	Fringe benefits (60000)	100,000
37	Indirect costs (58800)	100,000
38		-----
39	Program account subtotal	22,000,000
40		-----

41 Enterprise Funds
42 Agencies Enterprise Fund
43 Retail Sales Account - 50331

44 For services and expenses relating to the
45 office of parks, recreation and historic
46 preservation's retail stores.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority, and the IT Interchange
4 and Transfer Authority as defined in the
5 2020-21 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (39910).

11	Personal service--regular (50100)	800,000
12	Temporary service (50200)	150,000
13	Holiday/overtime compensation (50300)	50,000
14	Supplies and materials (57000)	1,500,000
15	Travel (54000)	100,000
16	Contractual services (51000)	100,000
17	Equipment (56000)	200,000
18	Fringe benefits (60000)	50,000
19	Indirect costs (58800)	50,000
20		-----
21	Program account subtotal	3,000,000
22		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the administration program
 7 (81001).
 8 Personal service (50000) ... 100,000 (re. \$100,000)
 9 Nonpersonal service (57050) ... 350,000 (re. \$350,000)
 10 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 11 Indirect costs (58850) ... 4,000 (re. \$4,000)

12 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 13 section 1, of the laws of 2019:

14 For services and expenses related to the administration program
 15 (81001).
 16 Personal service (50000) ... 100,000 (re. \$100,000)
 17 Nonpersonal service (57050) ... 350,000 (re. \$350,000)
 18 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 19 Indirect costs (58850) ... 4,000 (re. \$4,000)

20 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 21 section 1, of the laws of 2019:

22 For services and expenses related to the administration program
 23 (81001).
 24 Personal service (50000) ... 100,000 (re. \$43,000)
 25 Nonpersonal service (57050) ... 350,000 (re. \$324,000)
 26 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 27 Indirect costs (58850) ... 4,000 (re. \$4,000)

28 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 29 section 1, of the laws of 2019:

30 For services and expenses related to the administration program
 31 (81001).
 32 Personal service (50000) ... 100,000 (re. \$27,000)
 33 Nonpersonal service (57050) ... 350,000 (re. \$279,000)
 34 Fringe benefits (60090) ... 46,000 (re. \$6,000)
 35 Indirect costs (58850) ... 4,000 (re. \$4,000)

36 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 37 section 1, of the laws of 2019:

38 For services and expenses related to the administration program
 39 (81001).
 40 Personal service (50000) ... 100,000 (re. \$97,000)
 41 Nonpersonal service (57050) ... 350,000 (re. \$190,000)
 42 Fringe benefits (60090) ... 50,000 (re. \$50,000)

43 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 44 section 1, of the laws of 2019:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to the administration program
 2 (81001).
 3 Personal service (50000) ... 100,000 (re. \$100,000)
 4 Nonpersonal service (57050) ... 350,000 (re. \$350,000)
 5 Fringe benefits (60090) ... 50,000 (re. \$50,000)

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Federal Indirect Recovery Account - 22188

9 By chapter 50, section 1, of the laws of 2019:

10 For services and expenses related to the administration of special
 11 revenue funds - other, special revenue funds - federal and internal
 12 service funds and for services provided to other state agencies,
 13 governmental bodies and other entities.

14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority and the IT Interchange and Trans-
 16 fer Authority as defined in the 2019-20 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated (81001).

20 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 21 Temporary service (50200) ... 25,000 (re. \$25,000)
 22 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 23 Travel (54000) ... 30,000 (re. \$30,000)
 24 Contractual services (51000) ... 170,000 (re. \$170,000)
 25 Equipment (56000) ... 100,000 (re. \$100,000)
 26 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 27 Indirect costs (58800) ... 10,000 (re. \$10,000)

28 By chapter 50, section 1, of the laws of 2018:

29 For services and expenses related to the administration of special
 30 revenue funds - other, special revenue funds - federal and internal
 31 service funds and for services provided to other state agencies,
 32 governmental bodies and other entities.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2018-19 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (81001).

39 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 40 Temporary service (50200) ... 25,000 (re. \$25,000)
 41 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 42 Travel (54000) ... 30,000 (re. \$30,000)
 43 Contractual services (51000) ... 170,000 (re. \$18,000)
 44 Equipment (56000) ... 100,000 (re. \$100,000)
 45 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 46 Indirect costs (58800) ... 10,000 (re. \$10,000)

47 By chapter 50, section 1, of the laws of 2017:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ...	50,000	.....	(re. \$50,000)
Temporary service (50200) ...	25,000	.....	(re. \$25,000)
Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
Travel (54000) ...	30,000	.....	(re. \$30,000)
Contractual services (51000) ...	170,000	.....	(re. \$170,000)
Equipment (56000) ...	100,000	.....	(re. \$100,000)
Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
Indirect costs (58800) ...	10,000	.....	(re. \$10,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ...	50,000	.....	(re. \$50,000)
Temporary service (50200) ...	25,000	.....	(re. \$25,000)
Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
Travel (54000) ...	30,000	.....	(re. \$30,000)
Contractual services (51000) ...	170,000	.....	(re. \$34,000)
Equipment (56000) ...	100,000	.....	(re. \$100,000)
Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
Indirect costs (58800) ...	10,000	.....	(re. \$10,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ...	50,000	.....	(re. \$50,000)
Temporary service (50200) ...	25,000	.....	(re. \$25,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 2 Travel (54000) ... 30,000 (re. \$30,000)
 3 Contractual services (51000) ... 170,000 (re. \$170,000)
 4 Equipment (56000) ... 100,000 (re. \$100,000)
 5 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 6 Indirect costs (58800) ... 10,000 (re. \$10,000)

7 By chapter 50, section 1, of the laws of 2014:

8 For services and expenses related to the administration of special
 9 revenue funds - other, special revenue funds - federal and internal
 10 service funds and for services provided to other state agencies,
 11 governmental bodies and other entities.

12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority and the IT Interchange and Trans-
 14 fer Authority as defined in the 2014-15 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (81001).

18 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 19 Temporary service (50200) ... 25,000 (re. \$25,000)
 20 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 21 Travel (54000) ... 30,000 (re. \$30,000)
 22 Contractual services (51000) ... 170,000 (re. \$170,000)
 23 Equipment (56000) ... 100,000 (re. \$100,000)
 24 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 25 Indirect costs (58800) ... 10,000 (re. \$10,000)

26 HISTORIC PRESERVATION PROGRAM

27 Special Revenue Funds - Federal
 28 Federal Miscellaneous Operating Grants Fund
 29 Federal Operating Grants Fund Account - 25462

30 By chapter 50, section 1, of the laws of 2019:

31 For services and expenses related to grants for historic preservation
 32 projects including acquisition, research, development, education and
 33 rehabilitation of historic sites, programs and facilities (39901).

34 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 35 Nonpersonal service (57050) ... 601,000 (re. \$601,000)
 36 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 37 Indirect costs (58850) ... 31,000 (re. \$31,000)

38 By chapter 50, section 1, of the laws of 2018:

39 For services and expenses related to grants for historic preservation
 40 projects including acquisition, research, development, education and
 41 rehabilitation of historic sites, programs and facilities (39901).

42 Personal service (50000) ... 800,000 (re. \$157,000)
 43 Nonpersonal service (57050) ... 601,000 (re. \$408,000)
 44 Fringe benefits (60090) ... 351,000 (re. \$51,000)
 45 Indirect costs (58850) ... 31,000 (re. \$31,000)

46 By chapter 50, section 1, of the laws of 2017:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to grants for historic preservation
 2 projects including acquisition, research, development, education and
 3 rehabilitation of historic sites, programs and facilities (39901).
 4 Personal service (50000) ... 800,000 (re. \$18,000)
 5 Nonpersonal service (57050) ... 601,000 (re. \$507,000)
 6 Fringe benefits (60090) ... 351,000 (re. \$1,000)
 7 Indirect costs (58850) ... 31,000 (re. \$1,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses related to grants for historic preservation
 10 projects including acquisition, research, development, education and
 11 rehabilitation of historic sites, programs and facilities (39901).
 12 Personal service (50000) ... 800,000 (re. \$31,000)
 13 Nonpersonal service (57050) ... 601,000 (re. \$243,000)
 14 Fringe benefits (60090) ... 351,000 (re. \$251,000)
 15 Indirect costs (58850) ... 31,000 (re. \$31,000)

16 PARK OPERATIONS PROGRAM

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Patron Services Account - 22163

20 The appropriation made by chapter 50, section 1, of the laws of 2019, as
 21 amended by chapter 50, section 1, of the laws of 2020:

22 For services and expenses related to the administration and operation
 23 of the park operations program, [~~providing that moneys hereby appro-~~
 24 ~~priated~~] notwithstanding any provisions of the law to the contrary,
 25 the amounts appropriated herein shall be available to the program
 26 net of refunds, rebates, reimbursements, credits, [~~and~~] deductions,
 27 repayments, and/or disallowances taken by contractors, including the
 28 golf management system, for fees associated with operating park
 29 facilities.

30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority and the IT Interchange and Trans-
 32 fer Authority as defined in the 2019-20 state fiscal year state
 33 operations appropriation for the budget division program of the
 34 division of the budget, are deemed fully incorporated herein and a
 35 part of this appropriation as if fully stated (81003).

36 Personal service--regular (50100) ... 14,000,000 (re. \$7,892,000)
 37 Temporary service (50200) ... 19,500,000 (re. \$7,009,000)
 38 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. \$336,000)
 39 Supplies and materials (57000) ... 25,094,000 (re. \$14,206,000)
 40 Travel (54000) ... 337,000 (re. \$218,000)
 41 Contractual services (51000) ... 14,616,000 (re. \$6,869,000)
 42 Equipment (56000) ... 5,075,000 (re. \$2,274,000)
 43 Fringe benefits (60000) ... 4,063,000 (re. \$577,000)

44 RECREATION SERVICES PROGRAM

45 Special Revenue Funds - Federal
 46 Federal Miscellaneous Operating Grants Fund

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Federal Operating Grants Fund Account - 25383

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses related to grants for park operations
 4 projects including acquisition, research, development, education and
 5 rehabilitation of parklands, programs and facilities (39910).

6 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

7 Nonpersonal service (57050) ... 2,550,000 (re. \$2,550,000)

8 Fringe benefits (60090) ... 690,000 (re. \$690,000)

9 Indirect costs (58850) ... 60,000 (re. \$60,000)

10 By chapter 50, section 1, of the laws of 2018:

11 For services and expenses related to grants for park operations
 12 projects including acquisition, research, development, education and
 13 rehabilitation of parklands, programs and facilities (39910).

14 Personal service (50000) ... 1,500,000 (re. \$1,258,000)

15 Nonpersonal service (57050) ... 2,550,000 (re. \$2,244,000)

16 Fringe benefits (60090) ... 690,000 (re. \$690,000)

17 Indirect costs (58850) ... 60,000 (re. \$60,000)

18 By chapter 50, section 1, of the laws of 2017:

19 For services and expenses related to grants for park operations
 20 projects including acquisition, research, development, education and
 21 rehabilitation of parklands, programs and facilities (39910).

22 Personal service (50000) ... 1,500,000 (re. \$587,000)

23 Nonpersonal service (57050) ... 2,550,000 (re. \$1,429,000)

24 Fringe benefits (60090) ... 690,000 (re. \$690,000)

25 Indirect costs (58850) ... 60,000 (re. \$60,000)

26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses related to grants for park operations
 28 projects including acquisition, research, development, education and
 29 rehabilitation of parklands, programs and facilities (39910).

30 Personal service (50000) ... 1,500,000 (re. \$450,000)

31 Nonpersonal service (57050) ... 2,550,000 (re. \$959,000)

32 Fringe benefits (60090) ... 690,000 (re. \$690,000)

33 Indirect costs (58850) ... 60,000 (re. \$60,000)

34 By chapter 50, section 1, of the laws of 2015:

35 For services and expenses related to grants for park operations
 36 projects including acquisition, research, development, education and
 37 rehabilitation of parklands, programs and facilities (39910).

38 Personal service (50000) ... 1,500,000 (re. \$238,000)

39 Nonpersonal service (57050) ... 2,550,000 (re. \$1,081,000)

40 Fringe benefits (60090) ... 750,000 (re. \$750,000)

41 By chapter 50, section 1, of the laws of 2014:

42 For services and expenses related to grants for park operations
 43 projects including acquisition, research, development, education and
 44 rehabilitation of parklands, programs and facilities (39910).

45 Personal service (50000) ... 1,500,000 (re. \$100,000)

46 Nonpersonal service (57050) ... 2,550,000 (re. \$1,423,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 750,000 (re. \$750,000)

2 By chapter 50, section 1, of the laws of 2013:

3 For services and expenses related to grants for park operations

4 projects including acquisition, research, development, education and

5 rehabilitation of parklands, programs and facilities (39910).

6 Personal service (50000) ... 1,500,000 (re. \$331,000)

7 Nonpersonal service (57050) ... 2,550,000 (re. \$977,000)

8 Fringe benefits (60090) ... 750,000 (re. \$675,000)

9 Special Revenue Funds - Federal

10 Federal USDA-Food and Nutrition Services Fund

11 USDA Forest Service - Parks Account - 25036

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to the federal park lands and forest

14 grants, including suballocation to other state departments and agen-

15 cies (39910).

16 Personal service (50000) ... 50,000 (re. \$50,000)

17 Nonpersonal service (57050) ... 125,000 (re. \$125,000)

18 Fringe benefits (60090) ... 23,000 (re. \$23,000)

19 Indirect costs (58850) ... 2,000 (re. \$2,000)

20 By chapter 50, section 1, of the laws of 2018:

21 For services and expenses related to the federal park lands and forest

22 grants, including suballocation to other state departments and agen-

23 cies (39910).

24 Personal service (50000) ... 50,000 (re. \$50,000)

25 Nonpersonal service (57050) ... 125,000 (re. \$125,000)

26 Fringe benefits (60090) ... 23,000 (re. \$23,000)

27 Indirect costs (58850) ... 2,000 (re. \$2,000)

28 By chapter 50, section 1, of the laws of 2017:

29 For services and expenses related to the federal park lands and forest

30 grants, including suballocation to other state departments and agen-

31 cies (39910).

32 Personal service (50000) ... 50,000 (re. \$50,000)

33 Nonpersonal service (57050) ... 125,000 (re. \$125,000)

34 Fringe benefits (60090) ... 23,000 (re. \$23,000)

35 Indirect costs (58850) ... 2,000 (re. \$2,000)

36 By chapter 50, section 1, of the laws of 2016:

37 For services and expenses related to the federal park lands and forest

38 grants, including suballocation to other state departments and agen-

39 cies (39910).

40 Personal service (50000) ... 50,000 (re. \$50,000)

41 Nonpersonal service (57050) ... 125,000 (re. \$98,000)

42 Fringe benefits (60090) ... 23,000 (re. \$23,000)

43 Indirect costs (58850) ... 2,000 (re. \$2,000)

44 Special Revenue Funds - Other

45 Miscellaneous Special Revenue Fund

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 I Love NY Water Account - 21930

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses related to the recreation services program.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2019-20 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (39910).

10 Personal service--regular (50100) ... 110,000 (re. \$76,000)
 11 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 12 Travel (54000) ... 3,500 (re. \$3,000)
 13 Contractual services (51000) ... 55,000 (re. \$55,000)
 14 Equipment (56000) ... 4,000 (re. \$4,000)
 15 Fringe benefits (60000) ... 71,000 (re. \$51,000)
 16 Indirect costs (58800) ... 8,000 (re. \$7,000)
 17 For services and expenses related to boating access and maintenance in
 18 accordance with a plan to be approved by the director of the budget.
 19 Notwithstanding any other provision of law, the director of the budget
 20 is hereby authorized to transfer any or all of this appropriation to
 21 any capital projects fund or aid to localities (39945).
 22 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

23 By chapter 50, section 1, of the laws of 2018:

24 For services and expenses related to boating access and maintenance in
 25 accordance with a plan to be approved by the director of the budget.
 26 Notwithstanding any other provision of law, the director of the budget
 27 is hereby authorized to transfer any or all of this appropriation to
 28 any capital projects fund or aid to localities (39945).
 29 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

30 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 31 section 1, of the laws of 2019:

32 For services and expenses related to the recreation services program.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2018-19 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (39910).

39 Personal service--regular (50100) ... 110,000 (re. \$56,000)
 40 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 41 Travel (54000) ... 3,500 (re. \$3,000)
 42 Contractual services (51000) ... 55,000 (re. \$55,000)
 43 Equipment (56000) ... 4,000 (re. \$4,000)
 44 Fringe benefits (60000) ... 71,000 (re. \$45,000)
 45 Indirect costs (58800) ... 8,000 (re. \$7,000)

46 By chapter 50, section 1, of the laws of 2017:

47 For services and expenses related to boating access and maintenance in
 48 accordance with a plan to be approved by the director of the budget.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any other provision of law, the director of the budget
 2 is hereby authorized to transfer any or all of this appropriation to
 3 any capital projects fund or aid to localities (39945).
 4 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

5 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 6 section 1, of the laws of 2019:
 7 For services and expenses related to the recreation services program.
 8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2017-18 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (39910).
 14 Personal service--regular (50100) ... 110,000 (re. \$56,000)
 15 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 16 Travel (54000) ... 8,000 (re. \$8,000)
 17 Contractual services (51000) ... 55,000 (re. \$41,000)
 18 Fringe benefits (60000) ... 71,000 (re. \$46,000)
 19 Indirect costs (58800) ... 8,000 (re. \$7,000)

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Snowmobile Trail Development and Management Account - 21932

23 By chapter 50, section 1, of the laws of 2019:
 24 For services and expenses related to the recreation services program.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2019-20 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (39910).
 31 Personal service--regular (50100) ... 209,000 (re. \$91,000)
 32 Temporary service (50200) ... 4,000 (re. \$1,000)
 33 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 34 Supplies and materials (57000) ... 5,000 (re. \$4,000)
 35 Travel (54000) ... 9,000 (re. \$9,000)
 36 Contractual services (51000) ... 2,000 (re. \$2,000)
 37 Equipment (56000) ... 31,000 (re. \$31,000)
 38 Fringe benefits (60000) ... 126,000 (re. \$53,000)
 39 Indirect costs (58800) ... 6,000 (re. \$3,000)
 40 For services and expenses related to snowmobile trail development and
 41 maintenance, including suballocation to other state departments and
 42 agencies (39946).
 43 Personal service--regular (50100) ... 42,000 (re. \$42,000)
 44 Supplies and materials (57000) ... 56,000 (re. \$56,000)
 45 Contractual services (51000) ... 20,000 (re. \$20,000)
 46 Equipment (56000) ... 84,000 (re. \$84,000)
 47 Fringe benefits (60000) ... 31,000 (re. \$31,000)

48 By chapter 50, section 1, of the laws of 2018:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to snowmobile trail development and
 2 maintenance, including suballocation to other state departments and
 3 agencies (39946).
 4 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 5 Supplies and materials (57000) ... 106,000 (re. \$106,000)
 6 Contractual services (51000) ... 20,000 (re. \$20,000)
 7 Equipment (56000) ... 142,000 (re. \$142,000)
 8 Fringe benefits (60000) ... 31,000 (re. \$21,000)

9 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 10 section 1, of the laws of 2019:
 11 For services and expenses related to the recreation services program.
 12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority and the IT Interchange and Trans-
 14 fer Authority as defined in the 2018-19 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (39910).
 18 Personal service--regular (50100) ... 149,000 (re. \$25,000)
 19 Temporary service (50200) ... 4,000 (re. \$4,000)
 20 Holiday/overtime compensation (50300) ... 10,000 (re. \$6,000)
 21 Supplies and materials (57000) ... 5,000 (re. \$3,000)
 22 Travel (54000) ... 1,000 (re. \$1,000)
 23 Contractual services (51000) ... 2,000 (re. \$1,000)
 24 Equipment (56000) ... 31,000 (re. \$31,000)
 25 Fringe benefits (60000) ... 66,000 (re. \$18,000)
 26 Indirect costs (58800) ... 5,000 (re. \$2,000)

27 By chapter 50, section 1, of the laws of 2017:
 28 For services and expenses related to snowmobile trail development and
 29 maintenance, including suballocation to other state departments and
 30 agencies (39946).
 31 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 32 Supplies and materials (57000) ... 106,000 (re. \$105,000)
 33 Contractual services (51000) ... 20,000 (re. \$2,000)
 34 Equipment (56000) ... 142,000 (re. \$142,000)
 35 Fringe benefits (60000) ... 31,000 (re. \$1,000)

36 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 37 section 1, of the laws of 2019:
 38 For services and expenses related to the recreation services program.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2017-18 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (39910).
 45 Personal service--regular (50100) ... 149,000 (re. \$1,000)
 46 Temporary service (50200) ... 4,000 (re. \$2,000)
 47 Holiday/overtime compensation (50300) ... 10,000 (re. \$7,000)
 48 Supplies and materials (57000) ... 5,000 (re. \$1,000)
 49 Travel (54000) ... 1,000 (re. \$1,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Contractual services (51000) ... 2,000 (re. \$1,000)
 2 Equipment (56000) ... 31,000 (re. \$31,000)
 3 Fringe benefits (60000) ... 66,000 (re. \$1,000)
 4 Indirect costs (58800) ... 5,000 (re. \$1,000)

5 By chapter 50, section 1, of the laws of 2016:
 6 For services and expenses related to snowmobile trail development and
 7 maintenance, including suballocation to other state departments and
 8 agencies (39946).
 9 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 10 Supplies and materials (57000) ... 106,000 (re. \$100,000)
 11 Contractual services (51000) ... 20,000 (re. \$4,000)
 12 Equipment (56000) ... 142,000 (re. \$142,000)
 13 Fringe benefits (60000) ... 31,000 (re. \$1,000)

14 Enterprise Funds
 15 Agencies Enterprise Fund
 16 Golf Account - 50332

17 By chapter 50, section 1, of the laws of 2019:
 18 For services and expenses relating to the office of parks, recreation
 19 and historic preservation's golf courses.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority, and the IT Interchange and
 22 Transfer Authority as defined in the 2019-20 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (39910).
 26 Personal service--regular (50100) ... 6,000,000 (re. \$2,047,000)
 27 Temporary service (50200) ... 2,000,000 (re. \$2,000,000)
 28 Holiday/overtime compensation (50300) ... 500,000 (re. \$500,000)
 29 Supplies and materials (57000) ... 3,800,000 (re. \$2,887,000)
 30 Travel (54000) ... 500,000 (re. \$500,000)
 31 Contractual services (51000) ... 5,000,000 (re. \$688,000)
 32 Equipment (56000) ... 2,000,000 (re. \$1,709,000)
 33 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 34 Indirect costs (58800) ... 100,000 (re. \$100,000)

35 Enterprise Funds
 36 Agencies Enterprise Fund
 37 Retail Sales Account - 50331

38 By chapter 50, section 1, of the laws of 2019:
 39 For services and expenses relating to the office of parks, recreation
 40 and historic preservation's retail stores.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, and the IT Interchange and
 43 Transfer Authority as defined in the 2019-20 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (39910).
 47 Personal service--regular (50100) ... 800,000 (re. \$1,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1	Temporary service (50200) ... 150,000	(re. \$50,000)
2	Holiday/overtime compensation (50300) 50,000	(re. \$10,000)
3	Supplies and materials (57000) ... 500,000	(re. \$500,000)
4	Travel (54000) ... 100,000	(re. \$10,000)
5	Contractual services (51000) 100,000	(re. \$100,000)
6	Equipment (56000) ... 200,000	(re. \$200,000)
7	Fringe benefits (60000) ... 50,000	(re. \$5,000)
8	Indirect costs (58800) ... 50,000	(re. \$1,000)

NEW YORK POWER AUTHORITY

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	129,000,000	0
4		-----	-----
5	All Funds	129,000,000	0
6		=====	=====

7 SCHEDULE

8	NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM	129,000,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For deposit to the appropriate account or
13 accounts of the New York power authority
14 pursuant to a plan submitted by the New
15 York power authority and approved by the
16 director of the budget. Notwithstanding
17 section 40 of the state finance law, this
18 appropriation shall remain in place until
19 a subsequent appropriation is made avail-
20 able. The sum of \$129,000,000 is hereby
21 appropriated to the New York power author-
22 ity for deposit to the appropriate account
23 or accounts. Such appropriation shall be
24 made available either: (i) pursuant to a
25 repayment agreement submitted by the New
26 York power authority and approved by the
27 director of the budget, or (ii) upon
28 certification of the director of the budg-
29 et, at the request of the New York power
30 authority when and to the extent that the
31 authority certifies to the director that
32 such monies are necessary to comply with
33 the authority's expenses related to the
34 transfer and disposal of nuclear spent
35 fuel as required by federal or state stat-
36 ute (80549) 129,000,000
37 -----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,903,000	0
4	Special Revenue Funds - Federal	1,100,000	0
5	Special Revenue Funds - Other	41,000	0
6	Internal Service Funds	904,000	0
7		-----	-----
8	All Funds	3,948,000	0
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 3,948,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.

17 Notwithstanding any other provision of law
 18 to the contrary, any of the amounts appro-
 19 priated herein may be increased or
 20 decreased by interchange or transfer,
 21 without limit, with any appropriation of
 22 any other department, agency or public
 23 authority or by transfer or suballocation
 24 to any department, agency or public
 25 authority with the approval of the direc-
 26 tor of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2020-21 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37	Personal service--regular (50100)	1,653,000
38	Supplies and materials (57000)	64,000
39	Travel (54000)	72,000
40	Contractual services (51000)	97,000
41	Equipment (56000)	17,000
42		-----
43	Program account subtotal	1,903,000
44		-----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Research Demonstration Project Account - 25470

 4 For services and expenses related to federal
 5 research, training and technical assist-
 6 ance and demonstration projects, including
 7 fringe benefits. A portion of these funds
 8 may be transferred to aid to localities
 9 and may be suballocated to other state
 10 agencies (81001).

 11 Personal service (50000) 500,000
 12 Nonpersonal service (57050) 300,000
 13 Fringe benefits (60090) 275,000
 14 Indirect costs (58850) 25,000
 15
 16 Program account subtotal 1,100,000
 17

 18 Special Revenue Funds - Other
 19 Combined Expendable Trust Fund
 20 Grants and Bequest Account - 20167

 21 For services and expenses related to demon-
 22 stration projects, research, training,
 23 technical assistance, and evaluation
 24 activities (81001).

 25 Travel (54000) 3,000
 26 Contractual services (51000) 3,000
 27
 28 Program account subtotal 6,000
 29

 30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Domestic Violence Training Account - 21958

 33 For services and expenses related to the
 34 provision of domestic violence training.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2020-21 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (81001).

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2020-21

1	Supplies and materials (57000)	2,000
2	Travel (54000)	5,000
3	Contractual services (51000)	28,000
4		-----
5	Program account subtotal	35,000
6		-----
7	Internal Service Funds	
8	Agencies Internal Service Fund	
9	Domestic Violence Grant Account - 55067	
10	For services and expenses related to the	
11	administration program.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2020-21 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (81001).	
22	Personal service--regular (50100)	784,000
23	Supplies and materials (57000)	20,000
24	Travel (54000)	100,000
25		-----
26	Program account subtotal	904,000
27		-----

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	3,672,000	0
4	Special Revenue Funds - Other	384,000	0
5		-----	-----
6	All Funds	4,056,000	0
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 4,056,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, any of the amounts appro-
 15 priated herein may be increased or
 16 decreased by interchange or transfer,
 17 without limit, with any appropriation of
 18 any other department, agency or public
 19 authority or by transfer or suballocation
 20 to any department, agency or public
 21 authority with the approval of the direc-
 22 tor of the budget.

23 For services and expenses related to the
 24 administration program.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2020-21 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (81001).

35	Personal service--regular (50100)	3,163,000
36	Temporary service (50200)	312,000
37	Supplies and materials (57000)	36,000
38	Travel (54000)	51,000
39	Contractual services (51000)	8,000
40	Equipment (56000)	102,000
41		-----
42	Program account subtotal	3,672,000
43		-----

44 Special Revenue Funds - Other

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2020-21

1	Miscellaneous Special Revenue Fund	
2	Public Employment Relations Board Account - 21964	
3	For services and expenses related to the	
4	administration program (81001).	
5	Personal service--regular (50100)	35,000
6	Temporary service (50200)	240,000
7	Supplies and materials (57000)	13,000
8	Travel (54000)	15,000
9	Contractual services (51000)	69,000
10	Equipment (56000)	12,000
11		-----
12	Program account subtotal	384,000
13		-----

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	5,582,000	0
4		-----	-----
5	All Funds	5,582,000	0
6		=====	=====

7 SCHEDULE

8	PUBLIC ETHICS PROGRAM	5,582,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 public ethics program.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2020-21 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 Notwithstanding any other provision of law
25 to the contrary, any of the amounts appro-
26 priated herein may be increased or
27 decreased by interchange or transfer,
28 without limit, with any appropriation of
29 any other department, agency or public
30 authority or by transfer or suballocation
31 to any department, agency or public
32 authority with the approval of the direc-
33 tor of the budget.

34 Notwithstanding any other provision of law
35 to the contrary, \$200,000 from this appro-
36 priation may be used to operate a phone
37 hotline and website for the public to
38 report violations of public officers law,
39 including allegations by state employees
40 of sexual harassment.

41 Of the amounts appropriated herein,
42 \$1,200,000 may only be used to administer
43 and enforce the ethics reform provisions
44 as enacted as part CC of chapter 56 of the
45 laws of 2015 (48301).

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	4,637,000
2	Holiday/overtime compensation (50300)	45,000
3	Supplies and materials (57000)	80,000
4	Travel (54000)	40,000
5	Contractual services (51000)	730,000
6	Equipment (56000)	50,000
7		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	5,500,000	5,473,000
4	Special Revenue Funds - Other	94,982,000	0
5		-----	-----
6	All Funds	100,482,000	5,473,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 13,386,000
 10 -----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Public Service Account - 22011

14 For services and expenses of the adminis-
 15 tration program, including suballocation
 16 to the office of the inspector general.

17 Notwithstanding any other provision of law
 18 to the contrary, any of the amounts appro-
 19 priated herein may be increased or
 20 decreased by interchange or transfer,
 21 without limit, with any appropriation of
 22 any other department, agency or public
 23 authority or by transfer or suballocation
 24 to any department, agency or public
 25 authority with the approval of the direc-
 26 tor of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2020-21 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37	Personal service--regular (50100)	7,429,000
38	Temporary service (50200)	28,000
39	Holiday/overtime compensation (50300)	59,000
40	Supplies and materials (57000)	266,000
41	Travel (54000)	97,000
42	Contractual services (51000)	836,000
43	Equipment (56000)	177,000

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2020-21

1	Fringe benefits (60000)	4,284,000
2	Indirect costs (58800)	210,000
3		-----
4	REGULATION OF UTILITIES PROGRAM	87,096,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	PSC-Pipeline Safety Grant Account - 25379	
9	For services and expenses related to the	
10	regulation of utilities program (48602).	
11	Personal service (50000)	3,057,000
12	Nonpersonal service (57050)	939,000
13	Fringe benefits (60090)	1,448,000
14	Indirect costs (58850)	56,000
15		-----
16	Program account subtotal	5,500,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Cable Television Account - 21971	
21	For services and expenses related to the	
22	regulation of utilities program.	
23	Notwithstanding any other provision of law	
24	to the contrary, any of the amounts appro-	
25	riated herein may be increased or	
26	decreased by interchange or transfer,	
27	without limit, with any appropriation of	
28	any other department, agency or public	
29	authority or by transfer or suballocation	
30	to any department, agency or public	
31	authority with the approval of the direc-	
32	tor of the budget.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority, and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2020-21 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated (48602).	
43	Personal service--regular (50100)	1,776,000
44	Holiday/overtime compensation (50300)	14,000
45	Supplies and materials (57000)	40,000
46	Travel (54000)	35,000

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2020-21

1	Contractual services (51000)	94,000
2	Equipment (56000)	22,000
3	Fringe benefits (60000)	1,002,000
4	Indirect costs (58800)	56,000
5		-----
6	Program account subtotal	3,039,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Public Service Account - 22011	
11	For services and expenses related to the	
12	regulation of utilities program.	
13	Notwithstanding any other provision of law	
14	to the contrary, any of the amounts appro-	
15	priated herein may be increased or	
16	decreased by interchange or transfer,	
17	without limit, with any appropriation of	
18	any other department, agency or public	
19	authority or by transfer or suballocation	
20	to any department, agency or public	
21	authority with the approval of the direc-	
22	tor of the budget.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority, and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2020-21 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (48602).	
33	Personal service--regular (50100)	38,108,000
34	Temporary service (50200)	184,000
35	Holiday/overtime compensation (50300)	142,000
36	Supplies and materials (57000)	654,000
37	Travel (54000)	565,000
38	Contractual services (51000)	12,713,000
39	Equipment (56000)	268,000
40	Fringe benefits (60000)	24,777,000
41	Indirect costs (58800)	1,146,000
42		-----
43	Program account subtotal	78,557,000
44		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 PSC-Pipeline Safety Grant Account - 25379

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the regulation of utilities
7 program (48602).

8 Personal service (50000) ... 3,057,000 (re. \$3,057,000)

9 Nonpersonal service (57050) ... 939,000 (re. \$912,000)

10 Fringe benefits (60090) ... 1,448,000 (re. \$1,448,000)

11 Indirect costs (58850) ... 56,000 (re. \$56,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	10,796,000	263,000
4	Special Revenue Funds - Federal	9,951,000	19,913,713
5	Special Revenue Funds - Other	56,806,000	4,159,800
6		-----	-----
7	All Funds	77,553,000	24,336,513
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 1,956,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2020-21 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100) 1,915,000
 27 Temporary service (50200) 36,000
 28 Holiday/overtime compensation (50300) 5,000
 29 -----

30 AUTHORITIES BUDGET OFFICE PROGRAM 2,050,000
 31 -----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Authority Budget Office Account - 22138

35 For services and expenses related to execut-
 36 ing the functions and responsibilities of
 37 the authorities budget office, including
 38 but not limited to performing reviews and
 39 analyses of the operations, finances, and
 40 records of public authorities, supporting
 41 and enhancing a consolidated public
 42 authority information and reporting system

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STATE OPERATIONS 2020-21

1 in cooperation with the office of the
 2 state comptroller, assisting public
 3 authorities adopt and adhere to the prin-
 4 ciples of accountability, transparency and
 5 effective corporate governance, and
 6 supporting the training of public authori-
 7 ty directors. Up to \$70,000 of the amount
 8 appropriated herein may be suballocated to
 9 the city university of New York and to any
 10 other state department or agency for
 11 services and expenses related to the
 12 training of public authority board members
 13 on their legal, ethical, fiduciary, and
 14 financial responsibilities. Monies appro-
 15 priated herein may also be suballocated to
 16 the department of state for all necessary
 17 expenses incurred on behalf of the author-
 18 ities budget office.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2020-21 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (51001).

29	Personal service--regular (50100)	1,112,000
30	Holiday/overtime compensation (50300)	3,000
31	Supplies and materials (57000)	4,000
32	Travel (54000)	23,000
33	Contractual services (51000)	212,000
34	Equipment (56000)	15,000
35	Fringe benefits (60000)	645,000
36	Indirect costs (58800)	36,000
37		-----

38	BUSINESS AND LICENSING SERVICES PROGRAM	47,205,000
39		-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Business and Licensing Services Account - 21977

43 For services and expenses related to the
 44 business and licensing program, including
 45 suballocation to other departments and
 46 agencies.

47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and

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STATE OPERATIONS 2020-21

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2020-21 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 Notwithstanding any provisions of law to the
 10 contrary, the amounts appropriated herein
 11 shall be net of refunds, rebates,
 12 reimbursements, credits, repayments,
 13 and/or disallowance (51017).

14	Personal service--regular (50100)	21,261,000
15	Supplies and materials (57000)	1,800,000
16	Travel (54000)	544,000
17	Contractual services (51000)	9,950,000
18	Equipment (56000)	457,000
19	Fringe benefits (60000)	12,488,000
20	Indirect costs (58800)	705,000
21		-----

22	CODE ENFORCEMENT PROGRAM	2,165,000
23		-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Fire Prevention and Code Enforcement Account

27 For services and expenses related to the
 28 code enforcement program.

29 Notwithstanding any provisions of law to the
 30 contrary, the amounts appropriated herein
 31 shall be net of refunds, rebates,
 32 reimbursements, credits, repayments,
 33 and/or disallowance.

34	Personal service--regular (50100)	900,000
35	Equipment (56000)	685,000
36	Fringe benefits (60000)	550,000
37	Indirect costs (58800)	30,000
38		-----

39	CONSUMER PROTECTION PROGRAM	4,767,000
40		-----

41 General Fund
 42 State Purposes Account - 10050

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and

DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2020-21 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (51042).

9 Personal service--regular (50100) 1,586,000
 10 -----
 11 Program account subtotal 1,586,000
 12 -----

13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Consumer Protection Account - 25449

16 For services and expenses related to
 17 surveillance, outreach and other activ-
 18 ities which enhance the protection of
 19 consumers (51042).

20 Personal service (50000) 27,000
 21 Nonpersonal service (57050) 6,000
 22 Fringe benefits (60090) 17,000
 23 Indirect costs (58850) 1,000
 24 -----
 25 Program account subtotal 51,000
 26 -----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Consumer Protection Account - 22068

30 For services and expenses related to consum-
 31 er protection activities.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority, and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2020-21 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (51042).

42 Personal service--regular (50100) 650,000
 43 Supplies and materials (57000) 6,000
 44 Travel (54000) 6,000
 45 Contractual services (51000) 6,000

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STATE OPERATIONS 2020-21

1	Fringe benefits (60000)	312,000
2	Indirect costs (58800)	20,000
3		-----
4	Program account subtotal	1,000,000
5		-----

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Public Service Account - 22011

9 Notwithstanding any other provision of law
 10 to the contrary, direct and indirect
 11 expenses relating to the activities of the
 12 department of state's utility intervention
 13 unit pursuant to subdivision 4 of section
 14 94-a of the executive law, including, but
 15 not limited to participation in general
 16 ratemaking proceedings pursuant to section
 17 65 of the public service law or certif-
 18 ication proceedings pursuant to articles 7
 19 or 10 of the public service law, shall be
 20 deemed expenses of the department of
 21 public service within the meaning of
 22 section 18-a of the public service law
 23 (51042).

24	Personal service--regular (50100)	500,000
25	Contractual services (51000)	300,000
26	Fringe benefits (60000)	315,000
27	Indirect costs (58800)	15,000
28		-----
29	Program account subtotal	1,130,000
30		-----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Wholesale Market Consumer Advocacy Account - 22206

34 For the implementation of a wholesale market
 35 consumer advocacy project to supply
 36 comprehensive consumer advocacy in matters
 37 pending before the New York independent
 38 system operator and at the federal energy
 39 regulatory commission. The funds hereby
 40 appropriated shall be spent in a manner
 41 consistent with an allocation and distrib-
 42 ution proposal as heretofore filed by the
 43 department of public service and approved
 44 by the federal energy regulatory commis-
 45 sion. All technical experts, consultants
 46 or other services funded from this appro-
 47 priation shall be acquired pursuant to the

DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

1 requirements of section 163 of the state
2 finance law (51042).

3 Contractual services (51000) 1,000,000
4 -----
5 Program account subtotal 1,000,000
6 -----

7 LAKE GEORGE PARK COMMISSION PROGRAM 2,052,000
8 -----

9 Special Revenue Funds - Other
10 Lake George Park Trust Fund
11 Lake George Park Account - 22751

12 For services and expenses of the Lake George
13 park commission, including suballocation
14 to other state departments and agencies.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2020-21 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (34801).

25 Personal service--regular (50100) 517,000
26 Temporary service (50200) 171,000
27 Supplies and materials (57000) 40,000
28 Travel (54000) 15,000
29 Contractual services (51000) 506,000
30 Equipment (56000) 41,000
31 Fringe benefits (60000) 392,000
32 Indirect costs (58800) 20,000
33 -----
34 Program account subtotal 1,702,000
35 -----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Lake George Invasive Species Account - 22212

39 For services and expenses of administering
40 the invasive species program (34801).

41 Personal service--regular (50100) 35,000
42 Contractual services (51000) 285,000

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STATE OPERATIONS 2020-21

1	Fringe benefits (60000)	20,000
2	Indirect costs (58800)	10,000
3		-----
4	Program account subtotal	350,000
5		-----
6	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM	14,764,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to the	
11	local government and community services	
12	program.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2020-21 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (51044).	
23	Personal service--regular (50100)	5,526,000
24	Temporary service (50200)	30,000
25	Holiday/overtime compensation (50300)	4,000
26		-----
27	Program account subtotal	5,560,000
28		-----
29	Special Revenue Funds - Federal	
30	Federal Health and Human Services Fund	
31	Federal Health and Human Services Account - 25127	
32	For services and expenses of administering	
33	community services block grants to commu-	
34	nity action agencies, including suballo-	
35	cation to other state departments and	
36	agencies (51018).	
37	Personal service (50000)	2,000,000
38	Nonpersonal service (57050)	608,000
39	Fringe benefits (60090)	772,000
40	Indirect costs (58850)	20,000
41		-----
42	Program account subtotal	3,400,000
43		-----
44	Special Revenue Funds - Federal	

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STATE OPERATIONS 2020-21

1 Federal Miscellaneous Operating Grants Fund
 2 Appalachian Technical Assistance Account - 25382

 3 For services and expenses of administering
 4 the appalachian regional grants program
 5 (51023).

 6 Personal service (50000) 257,000
 7 Nonpersonal service (57050) 78,000
 8 Fringe benefits (60090) 62,000
 9 Indirect costs (58850) 3,000
 10 -----
 11 Program account subtotal 400,000
 12 -----

 13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Coastal Zone Management Program Account - 25449

 16 For services and expenses of the coastal
 17 resources and waterfront revitalization
 18 program, including suballocation to other
 19 state departments and agencies (51034).

 20 Personal service (50000) 2,952,000
 21 Nonpersonal service (57050) 538,000
 22 Fringe benefits (60090) 985,000
 23 Indirect costs (58850) 25,000
 24 -----
 25 Program account subtotal 4,500,000
 26 -----

 27 Special Revenue Funds - Federal
 28 Federal Miscellaneous Operating Grants Fund
 29 Code Enforcement Program Account - 25416

 30 For services and expenses of the code
 31 enforcement program (51036).

 32 Personal service (50000) 300,000
 33 Nonpersonal service (57050) 75,000
 34 Fringe benefits (60090) 150,000
 35 Indirect costs (58850) 75,000
 36 -----
 37 Program account subtotal 600,000
 38 -----

 39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Local Government Federal Programs Account - 25300

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STATE OPERATIONS 2020-21

1	For services and expenses of the local	
2	government federal programs (51037).	
3	Personal service (50000)	350,000
4	Nonpersonal service (57050)	527,000
5	Fringe benefits (60090)	57,000
6	Indirect costs (58850)	16,000
7		-----
8	Program account subtotal	950,000
9		-----
10	Special Revenue Funds - Other	
11	Combined Expendable Trust Fund	
12	Local Government and Community Services Administrative	
13	Account - 20144	
14	For services and expenses related to the	
15	local government and community services	
16	program (51044).	
17	Supplies and materials (57000)	25,000
18	Travel (54000)	10,000
19	Contractual services (51000)	119,000
20		-----
21	Program account subtotal	154,000
22		-----
23	OFFICE FOR NEW AMERICANS	442,000
24		-----
25	General Fund	
26	State Purposes Account - 10050	
27	For services and expenses related to the	
28	office for new Americans.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority, and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2020-21 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (51046).	
39	Personal service--regular (50100)	442,000
40		-----
41	STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS	155,000
42		-----

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STATE OPERATIONS 2020-21

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 state of New York commission on uniform
5 state laws (51039).

6 Contractual services (51000) 135,000
7 For additional contractual services 20,000
8 -----

9 TUG HILL COMMISSION PROGRAM 1,147,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses of the Tug Hill
14 commission.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2020-21 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (51038).

25 Personal service--regular (50100) 989,000
26 Supplies and materials (57000) 13,000
27 Travel (54000) 8,000
28 Contractual services (51000) 85,000
29 Equipment (56000) 2,000
30 -----

31 Program account subtotal 1,097,000
32 -----

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Tug Hill Administration Account - 22044

36 For services and expenses related to the Tug
37 Hill commission.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority, and the IT Interchange
41 and Transfer Authority as defined in the
42 2020-21 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are

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1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (51038).

4	Contractual services (51000)	50,000
5		-----
6	Program account subtotal	50,000
7		-----

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses of the New York State Women's Suffrage
6 Commemoration Commission pursuant to chapter 471 of the laws of
7 2015. Monies from this appropriation shall be disbursed according to
8 a plan developed and approved by such commission. All or a portion
9 of the funds appropriated hereby may be suballocated or transferred
10 to any department, agency, or public authority for the purposes of
11 such commission (81001).
12 Supplies and Materials (57000) ... 200,000 (re. \$160,000)
13 Travel (54000) ... 200,000 (re. \$28,000)
14 Contractual services (51000) ... 100,000 (re. \$75,000)

15 CONSUMER PROTECTION PROGRAM

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 Wholesale Market Consumer Advocacy Account - 22206

19 By chapter 50, section 1, of the laws of 2019:

20 For the implementation of a wholesale market consumer advocacy project
21 to supply comprehensive consumer advocacy in matters pending before
22 the New York independent system operator and at the federal energy
23 regulatory commission. The funds hereby appropriated shall be spent
24 in a manner consistent with an allocation and distribution proposal
25 as heretofore filed by the department of public service and approved
26 by the federal energy regulatory commission. All technical experts,
27 consultants or other services funded from this appropriation shall
28 be acquired pursuant to the requirements of section 163 of the state
29 finance law (51042).
30 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

31 By chapter 50, section 1, of the laws of 2018:

32 For the implementation of a wholesale market consumer advocacy project
33 to supply comprehensive consumer advocacy in matters pending before
34 the New York independent system operator and at the federal energy
35 regulatory commission. The funds hereby appropriated shall be spent
36 in a manner consistent with an allocation and distribution proposal
37 as heretofore filed by the department of public service and approved
38 by the federal energy regulatory commission. All technical experts,
39 consultants or other services funded from this appropriation shall
40 be acquired pursuant to the requirements of section 163 of the state
41 finance law (51042).
42 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

43 By chapter 50, section 1, of the laws of 2017:

44 For the implementation of a wholesale market consumer advocacy project
45 to supply comprehensive consumer advocacy in matters pending before

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the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 (re. \$987,600)

By chapter 50, section 1, of the laws of 2016:

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 (re. \$614,600)

LAKE GEORGE PARK COMMISSION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Lake George Invasive Species Account - 22212

By chapter 50, section 1, of the laws of 2019:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 (re. \$35,000)

Contractual services (51000) ... 285,000 (re. \$134,000)

Fringe benefits (60000) ... 20,000 (re. \$20,000)

Indirect costs (58800) ... 10,000 (re. \$10,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 (re. \$35,000)

Contractual services (51000) ... 285,000 (re. \$107,600)

Fringe benefits (60000) ... 20,000 (re. \$20,000)

Indirect costs (58800) ... 10,000 (re. \$10,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 (re. \$35,000)

Contractual services (51000) ... 285,000 (re. \$4,300)

Fringe benefits (60000) ... 20,000 (re. \$15,200)

Indirect costs (58800) ... 10,000 (re. \$10,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2016:
 2 For services and expenses of administering the invasive species
 3 program (34801).
 4 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 5 Contractual services (51000) ... 285,000 (re. \$6,500)
 6 Fringe benefits (60000) ... 20,000 (re. \$9,000)
 7 Indirect costs (58800) ... 10,000 (re. \$3,000)

8 By chapter 50, section 1, of the laws of 2015:
 9 For services and expenses of administering the invasive species
 10 program (34801).
 11 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 12 Contractual services (51000) ... 285,000 (re. \$7,000)
 13 Indirect costs (58800) ... 10,000 (re. \$9,000)

14 By chapter 50, section 1, of the laws of 2014, as transferred by chapter
 15 50, section 1, of the laws of 2015:
 16 For services and expenses of administering the invasive species
 17 program (34801).
 18 Contractual services (51000) ... 285,000 (re. \$9,000)
 19 Indirect costs (58800) ... 10,000 (re. \$8,000)

20 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

21 Special Revenue Funds - Federal
 22 Federal Health and Human Services Fund
 23 Federal Health and Human Services Account - 25127

24 By chapter 50, section 1, of the laws of 2019:
 25 For services and expenses of administering community services block
 26 grants to community action agencies, including suballocation to
 27 other state departments and agencies (51018).
 28 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
 29 Nonpersonal service (57050) ... 608,000 (re. \$608,000)
 30 Fringe benefits (60090) ... 772,000 (re. \$772,000)
 31 Indirect costs (58850) ... 20,000 (re. \$20,000)

32 By chapter 50, section 1, of the laws of 2018:
 33 For services and expenses of administering community services block
 34 grants to community action agencies, including suballocation to
 35 other state departments and agencies (51018).
 36 Personal service (50000) ... 2,000,000 (re. \$1,500,000)
 37 Nonpersonal service (57050) ... 608,000 (re. \$608,000)
 38 Fringe benefits (60090) ... 772,000 (re. \$772,000)
 39 Indirect costs (58850) ... 20,000 (re. \$20,000)

40 By chapter 50, section 1, of the laws of 2017:
 41 For services and expenses of administering community services block
 42 grants to community action agencies, including suballocation to
 43 other state departments and agencies (51018).
 44 Personal service (50000) ... 2,000,000 (re. \$132,000)
 45 Nonpersonal service (57050) ... 608,000 (re. \$132,500)

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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 772,000 (re. \$316,000)
 2 Indirect costs (58850) ... 20,000 (re. \$20,000)

3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 Appalachian Technical Assistance Account - 25382

6 By chapter 50, section 1, of the laws of 2019:
 7 For services and expenses of administering the appalachian regional
 8 grants program (51023).
 9 Personal service (50000) ... 257,000 (re. \$216,000)
 10 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
 11 Fringe benefits (60090) ... 62,000 (re. \$62,000)
 12 Indirect costs (58850) ... 3,000 (re. \$3,000)

13 By chapter 50, section 1, of the laws of 2018:
 14 For services and expenses of administering the appalachian regional
 15 grants program (51023).
 16 Personal service (50000) ... 257,000 (re. \$75,300)
 17 Nonpersonal service (57050) ... 78,000 (re. \$72,000)
 18 Fringe benefits (60090) ... 62,000 (re. \$5,000)
 19 Indirect costs (58850) ... 3,000 (re. \$2,000)

20 By chapter 50, section 1, of the laws of 2017:
 21 For services and expenses of administering the appalachian regional
 22 grants program (51023).
 23 Personal service (50000) ... 257,000 (re. \$80,000)
 24 Nonpersonal service (57050) ... 78,000 (re. \$67,000)

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 Coastal Zone Management Program Account - 25449

28 By chapter 50, section 1, of the laws of 2019:
 29 For services and expenses of the coastal resources and waterfront
 30 revitalization program, including suballocation to other state
 31 departments and agencies (51034).
 32 Personal service (50000) ... 2,952,000 (re. \$2,952,000)
 33 Nonpersonal service (57050) ... 538,000 (re. \$400,000)
 34 Fringe benefits (60090) ... 985,000 (re. \$985,000)
 35 Indirect costs (58850) ... 25,000 (re. \$25,000)

36 By chapter 50, section 1, of the laws of 2018:
 37 For services and expenses of the coastal resources and waterfront
 38 revitalization program, including suballocation to other state
 39 departments and agencies (51034).
 40 Personal service (50000) ... 2,952,000 (re. \$1,782,400)
 41 Nonpersonal service (57050) ... 538,000 (re. \$67,000)
 42 Fringe benefits (60090) ... 985,000 (re. \$362,400)
 43 Indirect costs (58850) ... 25,000 (re. \$25,000)

44 By chapter 50, section 1, of the laws of 2017:

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses of the coastal resources and waterfront
 2 revitalization program, including suballocation to other state
 3 departments and agencies (51034).
 4 Personal service (50000) ... 2,952,000 (re. \$1,200,000)
 5 Nonpersonal service (57050) ... 538,000 (re. \$435,000)
 6 Fringe benefits (60090) ... 985,000 (re. \$260,000)
 7 Indirect costs (58850) ... 25,000 (re. \$25,000)

8 By chapter 50, section 1, of the laws of 2016:
 9 For services and expenses of the coastal resources and waterfront
 10 revitalization program, including suballocation to other state
 11 departments and agencies (51034).
 12 Personal service (50000) ... 2,252,000 (re. \$536,000)
 13 Nonpersonal service (57050) ... 538,000 (re. \$294,000)
 14 Fringe benefits (60090) ... 985,000 (re. \$187,000)
 15 Indirect costs (58850) ... 25,000 (re. \$113)

16 By chapter 50, section 1, of the laws of 2014:
 17 For services and expenses of the coastal resources and waterfront
 18 revitalization program, including suballocation to other state
 19 departments and agencies (51034).
 20 Personal service (50000) ... 2,252,000 (re. \$250,000)
 21 Nonpersonal service (57050) ... 538,000 (re. \$20,000)
 22 Fringe benefits (60090) ... 985,000 (re. \$275,000)
 23 Indirect costs (58850) ... 25,000 (re. \$22,000)

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Code Enforcement Program Account - 25416

27 By chapter 50, section 1, of the laws of 2019:
 28 For services and expenses of the code enforcement program (51036).
 29 Personal service (50000) ... 300,000 (re. \$300,000)
 30 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 31 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 32 Indirect costs (58850) ... 75,000 (re. \$75,000)

33 By chapter 50, section 1, of the laws of 2018:
 34 For services and expenses of the code enforcement program (51036).
 35 Personal service (50000) ... 300,000 (re. \$300,000)
 36 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 37 Fringe benefits [~~(60000)~~] (60090) ... 150,000 (re. \$150,000)
 38 Indirect costs (58850) ... 75,000 (re. \$75,000)

39 By chapter 50, section 1, of the laws of 2017:
 40 For services and expenses of the code enforcement program (51036).
 41 Personal service (50000) ... 300,000 (re. \$300,000)
 42 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 43 Fringe benefits [~~(60000)~~] (60090) ... 150,000 (re. \$150,000)
 44 Indirect costs (58850) ... 75,000 (re. \$75,000)

45 Special Revenue Funds - Federal

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Federal Miscellaneous Operating Grants Fund
 2 Local Government Federal Programs Account - 25300

3 By chapter 50, section 1, of the laws of 2019:
 4 For services and expenses of the local government federal programs
 5 (51037).
 6 Personal service (50000) ... 75,000 (re. \$75,000)
 7 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 8 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 9 Indirect costs (58850) ... 10,000 (re. \$10,000)

10 By chapter 50, section 1, of the laws of 2018:
 11 For services and expenses of the local government federal programs
 12 (51037).
 13 Personal service (50000) ... 75,000 (re. \$75,000)
 14 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 15 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 16 Indirect costs (58850) ... 10,000 (re. \$10,000)

17 By chapter 50, section 1, of the laws of 2017:
 18 For services and expenses of the local government federal programs
 19 (51037).
 20 Personal service (50000) ... 75,000 (re. \$75,000)
 21 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 22 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 23 Indirect costs (58850) ... 10,000 (re. \$10,000)

DIVISION OF STATE POLICE
STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	735,899,000	0
4	Special Revenue Funds - Federal	16,838,000	59,498,000
5	Special Revenue Funds - Other	133,039,000	0
6		-----	-----
7	All Funds	885,776,000	59,498,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 15,672,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 administration program.

16 Notwithstanding any other provision of law
17 to the contrary, the following appropri-
18 ations shall be net of refunds, rebates,
19 reimbursements and credits.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2020-21 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (81001).

30	Personal service--regular (50100)	14,037,000	
31	Temporary service (50200)	34,000	
32	Holiday/overtime compensation (50300)	415,000	
33	Supplies and materials (57000)	33,000	
34	Travel (54000)	40,000	
35	Contractual services (51000)	405,000	
36		-----	
37	Program account subtotal	14,964,000	
38		-----	

39 Special Revenue Funds - Other
40 Combined Nonexpendable Trust Fund
41 Brummer Award Account - 21651

42 For services and expenses related to the
43 administration program (81001).

DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1	Contractual services (51000)	8,000
2		-----
3	Program account subtotal	8,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Training Academy Account - 22167	
8	For services and expenses related to the	
9	administration program (81001).	
10	Supplies and materials (57000)	5,000
11	Travel (54000)	1,000
12	Contractual services (51000)	690,000
13	Equipment (56000)	4,000
14		-----
15	Program account subtotal	700,000
16		-----
17	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	227,826,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	For services and expenses related to the	
22	criminal investigation activities program.	
23	Notwithstanding any provision of law to the	
24	contrary, the amounts appropriated herein	
25	shall be net of refunds, rebates,	
26	reimbursements, credits, repayments,	
27	and/or disallowances (50112).	
28	Personal service--regular (50100)	190,059,000
29	Holiday/overtime compensation (50300)	14,711,000
30	Supplies and materials (57000)	1,398,000
31	Travel (54000)	624,000
32	Contractual services (51000)	7,458,000
33	Equipment (56000)	52,000
34		-----
35	Total amount available	214,302,000
36		-----
37	For services and expenses of a hate crime	
38	task force pursuant to subdivision 2 of	
39	section 216 of the executive law (50101).	
40	Personal service--regular (50100)	1,750,000
41	Supplies and materials (57000)	50,000

DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1	Contractual services (51000)	100,000
2	Equipment (56000)	100,000
3		-----
4	Program account subtotal	216,302,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	State Police Account - 25362	
9	For services and expenses related to combat-	
10	ing internet crimes against children	
11	(50122).	
12	Personal service (50000)	150,000
13	Nonpersonal service (57050)	483,000
14	Fringe benefits (60090)	65,000
15	Indirect costs (58850)	2,000
16		-----
17	Program account subtotal	700,000
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Regulation of Indian Gaming Account - 22046	
22	For services and expenses related to the	
23	criminal investigation activities program	
24	(50112).	
25	Personal service--regular (50100)	5,427,000
26	Holiday/overtime compensation (50300)	118,000
27	Supplies and materials (57000)	400,000
28	Travel (54000)	62,000
29	Contractual services (51000)	517,000
30	Equipment (56000)	335,000
31	Fringe benefits (60000)	3,573,000
32	Indirect costs (58800)	392,000
33		-----
34	Program account subtotal	10,824,000
35		-----
36	PATROL ACTIVITIES PROGRAM	558,312,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses related to the	
41	patrol activities program.	
42	Notwithstanding any other provision of law	
43	to the contrary, any of the amounts appro-	

DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1 priated herein may be increased or
 2 decreased by interchange or transfer,
 3 without limit, with any appropriation of
 4 any other department, agency or public
 5 authority or by transfer or suballocation
 6 to any department, agency or public
 7 authority with the approval of the direc-
 8 tor of the budget.

9 Notwithstanding any provision of law to the
 10 contrary, the amounts appropriated herein
 11 shall be net of refunds, rebates,
 12 reimbursements, credits, repayments,
 13 and/or disallowances (50113).

14	Personal service--regular (50100)	419,808,000
15	Holiday/overtime compensation (50300)	34,121,000
16	Supplies and materials (57000)	1,941,000
17	Travel (54000)	2,027,000
18	Contractual services (51000)	6,102,000
19	Equipment (56000)	656,000
20		-----
21	Total amount available	464,655,000
22		-----

23 For services and expenses of security
 24 services for the legislative office build-
 25 ing (50130).

26	Personal service--regular (50100)	250,000
27		-----
28	Program account subtotal	464,905,000
29		-----

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Motor Carrier Safety Assistance Program Account - 25316

33 For services and expenses related to commer-
 34 cial vehicle safety enforcement and other
 35 activities (50113).

36	Personal service (50000)	3,700,000
37	Nonpersonal service (57050)	1,593,000
38	Fringe benefits (60090)	1,163,000
39	Indirect costs (58850)	44,000
40		-----
41	Program account subtotal	6,500,000
42		-----

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 New York State Thruway Authority Account - 21905

DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1 For services and expenses for policing the
 2 thruway.
 3 Notwithstanding any provision of law to the
 4 contrary, the amounts appropriated herein
 5 shall be net of refunds, rebates,
 6 reimbursements, credits, repayments,
 7 and/or disallowances (10904) (50113).

8	Personal service--regular (50100)	36,000,000
9	Holiday/overtime compensation (50300)	5,000,000
10	Supplies and materials (57000)	30,000
11	Fringe benefits (60000)	26,500,000
12		-----
13	Program account subtotal	67,530,000
14		-----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 State Police Seized Assets Account - 22054

18 For services and expenses related to the
 19 patrol activities program.
 20 Notwithstanding any inconsistent provision
 21 of law, the money hereby appropriated may
 22 be used for the payment of prior year
 23 liabilities (50113).

24	Equipment (56000)	16,000,000
25		-----
26	Program account subtotal	16,000,000
27		-----

28 Special Revenue Funds - Other
 29 NYS DOT Highway Safety Program Fund
 30 Highway Safety Account - 23001

31 For services and expenses related to the
 32 patrol activities program (50113).

33	Personal service--regular (50100)	2,572,000
34	Holiday/overtime compensation (50300)	380,000
35	Supplies and materials (57000)	35,000
36	Travel (54000)	2,000
37	Equipment (56000)	388,000
38		-----
39	Program account subtotal	3,377,000
40		-----

41	TECHNICAL POLICE SERVICES PROGRAM	83,966,000
42		-----

43 General Fund

DIVISION OF STATE POLICE
STATE OPERATIONS 2020-21

1 State Purposes Account - 10050

2 For services and expenses related to the
3 technical police services program.

4 Notwithstanding any provision of law to the
5 contrary, the amounts appropriated herein
6 shall be net of refunds, rebates,
7 reimbursements, credits, repayments,
8 and/or disallowances.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2020-21 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (50116).

19	Personal service--regular (50100)	23,214,000
20	Temporary service (50200)	1,695,000
21	Holiday/overtime compensation (50300)	2,365,000
22	Supplies and materials (57000)	6,383,000
23	Travel (54000)	379,000
24	Contractual services (51000)	5,080,000
25	Equipment (56000)	412,000
26		-----
27	Total amount available	39,528,000
28		-----

29 Notwithstanding any provision of law to the
30 contrary, for the purchase of services
31 related to accessing highly secure infor-
32 mation and equipment from the center for
33 internet security (50129).

34	Contractual services (51000)	200,000
35		-----
36	Program account subtotal	39,728,000
37		-----

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 State Police Account - 25362

41 For services and expenses related to the
42 investigation of illicit activities asso-
43 ciated with the manufacture and distrib-
44 ution of methamphetamine (50110).

DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1	Personal service (50000)	295,000
2	Nonpersonal service (57050)	1,695,000
3	Fringe benefits (60090)	110,000
4		-----
5	Total amount available	2,100,000
6		-----
7	For services and expenses related to grants	
8	from the national institute of justice	
9	(50125).	
10	Personal service (50000)	250,000
11	Nonpersonal service (57050)	638,000
12	Fringe benefits (60090)	108,000
13	Indirect costs (58850)	4,000
14		-----
15	Total amount available	1,000,000
16		-----
17	Funds herein appropriated may be used to	
18	disburse unanticipated federal grants in	
19	support of various purposes and programs	
20	(50103).	
21	Personal service (50000)	2,500,000
22	Nonpersonal service (57050)	2,500,000
23	Fringe benefits (60090)	1,500,000
24	Indirect costs (58850)	38,000
25		-----
26	Total amount available	6,538,000
27		-----
28	Program account subtotal	9,638,000
29		-----
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Statewide Public Safety Communications Account - 22123	
33	For services and expenses related to the	
34	technical police services program (50116).	
35	Supplies and materials (57000)	14,000,000
36	Contractual services (51000)	10,500,000
37	Equipment (56000)	1,000,000
38		-----
39	Program account subtotal	25,500,000
40		-----
41	Special Revenue Funds - Other	
42	State Police Motor Vehicle Law Enforcement and Motor	
43	Vehicle Theft and Insurance Fraud Prevention Fund	

DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1 State Police Motor Vehicle Law Enforcement Account -
2 22802

3 For services and expenses related to the
4 technical police services program (50116).

5 Personal service--regular (50100) 4,000,000
6 Supplies and materials (57000) 2,404,000
7 Travel (54000) 6,000
8 Contractual services (51000) 2,490,000
9 Equipment (56000) 200,000
10 -----
11 Program account subtotal 9,100,000
12 -----

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to combating internet crimes against
7 children (50122).
8 Personal service (50000) ... 150,000 (re. \$150,000)
9 Nonpersonal service (57050) ... 483,000 (re. \$483,000)
10 Fringe benefits (60090) ... 65,000 (re. \$65,000)
11 Indirect costs (58850) ... 2,000 (re. \$2,000)

12 PATROL ACTIVITIES PROGRAM

13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Motor Carrier Safety Assistance Program Account - 25316

16 By chapter 50, section 1, of the laws of 2019:

17 For services and expenses related to commercial vehicle safety
18 enforcement and other activities (50113).
19 Personal service (50000) ... 3,700,000 (re. \$2,650,000)
20 Nonpersonal service (57050) ... 1,593,000 (re. \$1,593,000)
21 Fringe benefits (60090) ... 1,163,000 (re. \$1,163,000)
22 Indirect costs (58850) ... 44,000 (re. \$44,000)

23 Special Revenue Funds - Federal
24 Federal Miscellaneous Operating Grants Fund
25 State Police Federal Equitable Sharing Agreement - Justice Account -
26 25530

27 By chapter 50, section 1, of the laws of 2017:

28 For moneys to the division of state police for the justice department
29 federal equitable sharing agreement to be used for law enforcement
30 purposes distributed pursuant to a plan prepared by the superinten-
31 dent of the division of state police and approved by the director of
32 the budget.
33 Notwithstanding any provision of law to the contrary, upon approval of
34 the director of the budget, the funding appropriated herein may be
35 suballocated, interchanged, or transferred and may be used for local
36 assistance and for the payment of prior year liabilities (50113).
37 Nonpersonal service (57050) ... 30,000,000 (re. \$19,540,000)

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 State Police Federal Equitable Sharing Agreement - Treasury Account -
41 25529

42 By chapter 50, section 1, of the laws of 2017:

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For moneys to the division of state police for the treasury department
2 federal equitable sharing agreement to be used for law enforcement
3 purposes distributed pursuant to a plan prepared by the superinten-
4 dent of the division of state police and approved by the director of
5 the budget.
6 Notwithstanding any provision of law to the contrary, upon approval of
7 the director of the budget, the funding appropriated herein may be
8 suballocated, interchanged, or transferred and may be used for local
9 assistance and for the payment of prior year liabilities (50113).
10 Nonpersonal service (57050) ... 30,000,000 (re. \$22,237,000)

11 TECHNICAL POLICE SERVICES PROGRAM

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 State Police Account - 25362

15 By chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to grants from the national insti-
17 tute of justice (50125).
18 Personal service (50000) ... 250,000 (re. \$250,000)
19 Nonpersonal service (57050) ... 638,000 (re. \$638,000)
20 Fringe benefits (60090) ... 108,000 (re. \$108,000)
21 Indirect costs (58850) ... 4,000 (re. \$4,000)

22 By chapter 50, section 1, of the laws of 2018:
23 For services and expenses related to the investigation of illicit
24 activities associated with the manufacture and distribution of meth-
25 amphetamine (50110).
26 Personal service (50000) ... 145,000 (re. \$4,000)
27 Nonpersonal service (57050) ... 940,000 (re. \$378,000)
28 Fringe benefits (60090) ... 15,000 (re. \$1,000)
29 For services and expenses related to grants from the national insti-
30 tute of justice (50125).
31 Personal service (50000) ... 250,000 (re. \$250,000)
32 Nonpersonal service (57050) ... 638,000 (re. \$626,000)
33 Fringe benefits (60090) ... 108,000 (re. \$108,000)
34 Indirect costs (58850) ... 4,000 (re. \$4,000)
35 Funds herein appropriated may be used to disburse unanticipated feder-
36 al grants in support of various purposes and programs (50103).
37 Personal service (50000) ... 2,500,000 (re. \$2,483,000)
38 Nonpersonal service (57050) ... 2,500,000 (re. \$2,263,000)
39 Fringe benefits (60090) ... 1,500,000 (re. \$1,498,000)
40 Indirect costs (58850) ... 38,000 (re. \$38,000)

41 By chapter 50, section 1, of the laws of 2017:
42 For services and expenses related to grants from the bureau of justice
43 statistics (50102).
44 Personal service (50000) ... 540,000 (re. \$300,000)
45 Nonpersonal service (57050) ... 295,000 (re. \$153,000)
46 Fringe benefits (60090) ... 3,865,000 (re. \$2,465,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,858,403,000	643,000
4	Special Revenue Funds - Federal	442,600,000	626,079,000
5	Special Revenue Funds - Other	7,666,783,100	674,524,000
6	Internal Service Funds	24,300,000	0
7		-----	-----
8	All Funds	9,992,086,100	1,301,246,000
9		=====	=====

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS 1,858,403,000

13 -----

14 General Fund

15 State Purposes Account - 10050

16 For other employee fringe benefit programs

17 including, but not limited to, the state's

18 contributions to the health insurance

19 fund, the employees' retirement system

20 pension accumulation fund, the social

21 security contribution fund, employee bene-

22 fit fund programs, the dental insurance

23 plan, the vision care plan, the unemploy-

24 ment insurance fund, and for workers'

25 compensation benefits. Notwithstanding any

26 other law to the contrary, no expenditure

27 shall be made from this appropriation for

28 any other purpose and it may not be

29 reduced by interchange with any other

30 appropriation made to the state universi-

31 ty. This entire appropriation shall be

32 transferred to the miscellaneous -- all

33 state departments and agencies, general

34 state charges program (50963) 1,858,403,000

35 -----

36 Total general fund support 1,858,403,000

37 -----

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID 442,600,000

40 -----

41 Special Revenue Funds - Federal

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1	Federal Education Fund	
2	College Work Study Account - 25218	
3	For services and expenses, including grants,	
4	relating to the federal supplemental	
5	educational opportunity grant program	
6	(50949)	8,000,000
7	For services and expenses related to the	
8	federal college work study program (50948)	
9	.....	14,000,000
10		-----
11	Program account subtotal	22,000,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Education Fund	
15	Federal Teach Grant Aid Account - 25215	
16	For services and expenses, including grants,	
17	related to the federal teach grant aid	
18	program (50951)	20,000,000
19		-----
20	Program account subtotal	20,000,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Education Fund	
24	Iraq and Afghanistan Service Award Account - 25218	
25	For services and expenses related to the	
26	federal scholarship for individuals whose	
27	parents served in Iraq or Afghanistan	
28	after September 11, 2001 (50925)	100,000
29		-----
30	Program account subtotal	100,000
31		-----
32	Special Revenue Funds - Federal	
33	Federal Education Fund	
34	SUNY Pell Program Account - 25218	
35	For services and expenses, including grants,	
36	related to the federal Pell grant program	
37	(50945)	400,000,000
38		-----
39	Program account subtotal	400,000,000
40		-----
41	Special Revenue Funds - Federal	
42	Federal Health and Human Services Fund	
43	Federal Scholarship Account - 25114	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 For services and expenses related to the
 2 federal scholarship for disadvantaged
 3 students program (50950) 500,000
 4 -----
 5 Program account subtotal 500,000
 6 -----

7 Total special revenue funds - federal 442,600,000
 8 -----

9 SPECIAL REVENUE FUNDS - OTHER

10 DORMITORY INCOME REIMBURSABLE 343,400,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 State University Dormitory Income Reimbursable Account -
 15 21937

16 For services and expenses of state universi-
 17 ty dormitory operations. Of this amount,
 18 up to \$5,000,000 may be used for the
 19 payment of claims subject to self-insured
 20 retention pursuant to liability insurance
 21 policies held by the dormitory authority
 22 of the state of New York arising out of
 23 bodily injury or property damage for which
 24 the state university of New York, the
 25 state of New York, and the dormitory
 26 authority of the state of New York might
 27 be liable, occurring upon, or about any
 28 projects covered by agreements between the
 29 dormitory authority of the state of New
 30 York, state university of New York, or
 31 state university construction fund, to be
 32 financed from a transfer from the state
 33 university dorm income fund (50940) 343,400,000
 34 -----

35 STUDENT LOANS 34,000,000
 36 -----

37 Special Revenue Funds - Other
 38 Combined Student Loan Fund
 39 Student Loan Account - 20955

40 For services and expenses relating to low
 41 interest loans made to students under the
 42 federal perkins, nursing student and
 43 health profession loan programs. Of this
 44 appropriation, authority identified as

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 related to federal drawdown will be trans-
 2 ferred to the appropriate federal appro-
 3 priation upon direction of the state
 4 university of New York (50941) 34,000,000
 5 -----

6 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
 7 SCIENCE CAMPUSES 470,906,200
 8 -----

9 Special Revenue Funds - Other
 10 State University Income Fund
 11 State University Revenue Offset Account - 22655

12 Notwithstanding any other provision of law,
 13 for the purpose of subdivision 4 of
 14 section 355 of the education law, the
 15 separate amounts appropriated herein for
 16 doctoral and health science campuses,
 17 state university colleges, state universi-
 18 ty colleges of technology and agriculture,
 19 shall be deemed to be amounts appropriated
 20 to state-operated institutions and amounts
 21 appropriated to individual state-operated
 22 institutions shall be deemed to be amounts
 23 appropriated for programs or purposes.

24 Provided further, that a portion of the
 25 funds appropriated herein shall be used to
 26 implement a plan to improve educator
 27 effectiveness by:

28 (1) increasing admissions requirements for
 29 all state university teacher preparation
 30 programs; and

31 (2) upgrading the curriculum and require-
 32 ments for these programs, which includes
 33 increasing opportunities for in-school
 34 experience to better prepare aspiring
 35 teachers to enter the classroom upon grad-
 36 uation.

37 For payment to the state university doctoral
 38 and health science campuses according to
 39 the following (50939):

40 For services and expenses of the state
 41 university of New York at Albany 49,157,700

42 For services and expenses of the state
 43 university of New York at Binghamton 39,712,700

44 For services and expenses of the state
 45 university of New York at Buffalo, includ-
 46 ing services and expenses of the research
 47 institute on addictions. Notwithstanding
 48 any inconsistent provision of law, rule or
 49 regulation to the contrary, so much of

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1 this appropriation as may be needed shall
2 be available for transfer to the depart-
3 ment of health, medical assistance
4 program, local assistance account for the
5 purpose of reimbursing the non-federal
6 share of any supplemental fee payments for
7 professional services provided by physi-
8 cians, nurse practitioners and physician
9 assistants who are participating in a plan
10 for the management of clinical practice at
11 the state university of New York while
12 acting in their capacity as a participant
13 in such plan, at levels approved by the
14 division of the budget, in accordance with
15 federal law and regulation and subject to
16 federal financial participation 131,760,600
17 For services and expenses of the state
18 university of New York at Stony Brook.
19 Notwithstanding any inconsistent provision
20 of law, rule or regulation to the contra-
21 ry, so much of this appropriation as may
22 be needed shall be available for transfer
23 to the department of health, medical
24 assistance program, local assistance
25 account for the purpose of reimbursing the
26 non-federal share of any supplemental fee
27 payments for professional services
28 provided by physicians, nurse practition-
29 ers and physician assistants who are
30 participating in a plan for the management
31 of clinical practice at the state univer-
32 sity of New York while acting in their
33 capacity as a participant in such plan, at
34 levels approved by the division of the
35 budget, in accordance with federal law and
36 regulation and subject to federal finan-
37 cial participation 130,726,000
38 For services and expenses of the state
39 university health science center at Brook-
40 lyn. Notwithstanding any inconsistent
41 provision of law, rule or regulation to
42 the contrary, so much of this appropri-
43 ation as may be needed shall be available
44 for transfer to the department of health,
45 medical assistance program, local assist-
46 ance account for the purpose of reimburs-
47 ing the non-federal share of any supple-
48 mental fee payments for professional
49 services provided by physicians, nurse
50 practitioners and physician assistants who
51 are participating in a plan for the
52 management of clinical practice at the

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1 state university of New York while acting
 2 in their capacity as a participant in such
 3 plan, at levels approved by the division
 4 of the budget, in accordance with federal
 5 law and regulation and subject to federal
 6 financial participation 51,601,600
 7 For services and expenses of the state
 8 university health science center at Syra-
 9 cuse. Notwithstanding any inconsistent
 10 provision of law, rule or regulation to
 11 the contrary, so much of this appropri-
 12 ation as may be needed shall be available
 13 for transfer to the department of health,
 14 medical assistance program, local assist-
 15 ance account for the purpose of reimburs-
 16 ing the non-federal share of any supple-
 17 mental fee payments for professional
 18 services provided by physicians, nurse
 19 practitioners and physician assistants who
 20 are participating in a plan for the
 21 management of clinical practice at the
 22 state university of New York while acting
 23 in their capacity as a participant in such
 24 plan, at levels approved by the division
 25 of budget, in accordance with federal law
 26 and regulation and subject to federal
 27 financial participation 37,959,800
 28 For services and expenses of the state
 29 university college of environmental
 30 science and forestry 19,979,700
 31 For services and expenses of the state
 32 university college of optometry 10,008,100
 33 -----
 34 STATE UNIVERSITY COLLEGES 169,320,500
 35 -----
 36 Special Revenue Funds - Other
 37 State University Income Fund
 38 State University Revenue Offset Account - 22655
 39 Notwithstanding any other provision of law,
 40 for the purpose of subdivision 4 of
 41 section 355 of the education law, the
 42 separate amounts appropriated herein for
 43 doctoral and health science campuses,
 44 state university colleges, state universi-
 45 ty colleges of technology and agriculture,
 46 shall be deemed to be amounts appropriated
 47 to state-operated institutions and amounts
 48 appropriated to individual state-operated

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1 institutions shall be deemed to be amounts
 2 appropriated for programs or purposes.
 3 Provided further, that a portion of the
 4 funds appropriated herein shall be used to
 5 implement a plan to improve educator
 6 effectiveness by:
 7 (1) increasing admissions requirements for
 8 all state university teacher preparation
 9 programs; and
 10 (2) upgrading the curriculum and require-
 11 ments for these programs, which includes
 12 increasing opportunities for in-school
 13 experience to better prepare aspiring
 14 teachers to enter the classroom upon grad-
 15 uation.
 16 For payment to the state university colleges
 17 according to the following (50939):
 18 For services and expenses of the state
 19 university college at Brockport 15,479,800
 20 For services and expenses of the state
 21 university college at Buffalo 21,191,300
 22 For services and expenses of the state
 23 university college at Cortland 12,390,400
 24 For services and expenses of the state
 25 university empire state college 7,686,500
 26 For services and expenses of the state
 27 university college at Fredonia 11,580,300
 28 For services and expenses of the state
 29 university college at Geneseo 10,565,400
 30 For services and expenses of the state
 31 university college at New Paltz 14,013,600
 32 For services and expenses of the state
 33 university college at Old Westbury 8,901,900
 34 For services and expenses of the state
 35 university college at Oneonta 11,357,100
 36 For services and expenses of the state
 37 university college at Oswego 13,866,000
 38 For services and expenses of the state
 39 university college at Plattsburgh 10,654,100
 40 For services and expenses of the state
 41 university college at Potsdam 11,117,200
 42 For services and expenses of the state
 43 university college at Purchase 12,704,000
 44 For services and expenses of the state
 45 university maritime college 7,812,900
 46 -----
 47 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE 53,967,900
 48 -----
 49 Special Revenue Funds - Other
 50 State University Income Fund

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1 State University Revenue Offset Account - 22655

2 Notwithstanding any other provision of law,
 3 for the purpose of subdivision 4 of
 4 section 355 of the education law, the
 5 separate amounts appropriated herein for
 6 doctoral and health science campuses,
 7 state university colleges, state universi-
 8 ty colleges of technology and agriculture,
 9 shall be deemed to be amounts appropriated
 10 to state-operated institutions and amounts
 11 appropriated to individual state-operated
 12 institutions shall be deemed to be amounts
 13 appropriated for programs or purposes.
 14 Provided further, that a portion of the
 15 funds appropriated herein shall be used to
 16 implement a plan to improve educator
 17 effectiveness by:
 18 (1) increasing admissions requirements for
 19 all state university teacher preparation
 20 programs; and
 21 (2) upgrading the curriculum and require-
 22 ments for these programs, which includes
 23 increasing opportunities for in-school
 24 experience to better prepare aspiring
 25 teachers to enter the classroom upon grad-
 26 uation.
 27 For payment to the state university colleges
 28 of technology and agriculture according to
 29 the following (50939):
 30 For services and expenses of the state
 31 university college of technology at Alfred
 32 7,325,600
 33 For services and expenses of the state
 34 university college of technology at Canton
 35 5,522,100
 36 For services and expenses of the state
 37 university college of agriculture and
 38 technology at Cobleskill 6,029,300
 39 For services and expenses of the state
 40 university college of technology at Delhi 5,663,600
 41 For services and expenses of the state
 42 university college of technology at Farm-
 43 ingdale 11,108,600
 44 For services and expenses of the state
 45 university college of agriculture and
 46 technology at Morrisville 7,142,100
 47 For services and expenses of the state
 48 university college of technology at Utica-
 49 Rome/state university polytechnic insti-
 50 tute 11,176,600
 51 -----

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1	UNIVERSITY-WIDE PROGRAMS	154,843,600
2		-----
3	Special Revenue Funds - Other	
4	State University Income Fund	
5	State University Revenue Offset Account - 22655	
6	STUDENT GRANTS AND LOANS	
7	For empire state diversity honors scholar-	
8	ships program subject to a university	
9	match of equal amount for granting and	
10	administration of honor scholarships	
11	(50976)	621,900
12	For tuition awards to recipients of the	
13	Maritime appointments program at SUNY	
14	Maritime (50974)	239,600
15	For expenses of the federal Perkins, health	
16	professions and nursing student loan	
17	programs; the supplemental educational	
18	opportunity grant program; and the college	
19	work study program (50980)	3,114,100
20	For the payment of financial assistance to	
21	certain categories of regularly enrolled	
22	full-time students at state-operated	
23	institutions of the state university of	
24	New York (50978)	1,570,700
25	For graduate diversity fellowships (50975)	6,039,300
26	For services and expenses of providing	
27	services to students with disabilities	
28	(50979)	544,100
29	OPPORTUNITY AND DIVERSITY PROGRAMS	
30	For services and expenses related to the	
31	office of diversity and educational equi-	
32	ty, including personnel costs of the state	
33	university of New York hispanic leadership	
34	institute (50972)	591,400
35	For services and expenses of the state	
36	university of New York hispanic leadership	
37	institute (50807)	200,000
38	For services and expenses of the Native	
39	American program (50444)	215,200
40	For services and expenses of the trustees	
41	underrepresented faculty initiative	
42	(50988)	422,000
43	Educational opportunity programs, for	
44	services and expenses to expand opportu-	
45	nities in institutions of higher learning	
46	for the educationally and economically	
47	disadvantaged in accordance with chapter	

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1 917 of the laws of 1970, for educational
 2 opportunity programs on state university
 3 campuses, a summer program and educational
 4 opportunity programs in state university
 5 community colleges (50971) 32,170,000
 6 For services and expenses related to the
 7 operation of educational opportunity
 8 centers and their outreach programs
 9 including, but not limited to, necessary
 10 programs, services, and financial assist-
 11 ance, for educationally and economically
 12 disadvantaged adults, recipients of feder-
 13 al temporary assistance to needy families
 14 (TANF) and out-of-school youth who have
 15 attained the age of 16 years. \$5,500,000
 16 of this appropriation shall be used for
 17 the services and expenses related to the
 18 operation of the ATTAIN lab program. For
 19 the purpose of this appropriation, the
 20 term "economically disadvantaged" shall be
 21 defined as set forth in regulations
 22 promulgated by the state university
 23 (50970) 62,036,300

24 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

25 For services and expenses of the empire
 26 innovation program (50985) 9,497,400
 27 For services and expenses of the strategic
 28 partnership for industrial resurgence in
 29 accordance with a plan approved by the
 30 director of the budget (50990) 1,747,400
 31 For services and expenses to promote and
 32 coordinate energy reduction projects, to
 33 provide an index of the health of New York
 34 residents and to match health providers to
 35 communities in need (50403) 279,300
 36 For services and expenses of the Rockefeller
 37 institute including \$62,400 for the Philip
 38 Weinberg senior fellowship, \$82,000 for
 39 the statistical yearbook, \$329,000 for the
 40 center for education pipeline systems
 41 change, and \$393,000 for operating costs
 42 (50410) 1,826,200
 43 For the college of nanoscale science and
 44 engineering (50986) 1,928,600
 45 For services and expenses of the sea grant
 46 institute (50447) 411,800
 47 For services and expenses related to the
 48 establishment of the central New York cord
 49 blood center at the state university
 50 health science center at Syracuse (50999) 205,600

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1 For services and expenses related to expand-
 2 ing capacity in campus programs for which
 3 there is a demonstrated economic develop-
 4 ment or public health need (50984) 3,164,300
 5 For services and expenses related to the
 6 high need program for expansion of nursing
 7 programs. A portion of the funds herein
 8 appropriated may be transferred to the
 9 general fund-local assistance account of
 10 the state university of New York to accom-
 11 plish the purposes of this appropriation,
 12 in accordance with a plan approved by the
 13 director of the budget (50983) 1,663,600
 14 For services and expenses of the small busi-
 15 ness development centers (50991) 1,973,200
 16 For services and expenses to provide
 17 system-wide support to campuses for inter-
 18 national education programs including
 19 study abroad, international exchange and
 20 recruiting international students to
 21 provide additional revenue for campuses to
 22 increase in-state resident enrollment
 23 (50404) 1,800,000
 24 For services and expenses to provide faculty
 25 and staff development for state-operated
 26 and community colleges (50405) 360,400
 27 For expenses for the purpose of providing
 28 students access to the benefits of use of
 29 computer technology to achieve academic
 30 excellence through innovative instruction,
 31 including Open SUNY (50401) 1,607,700
 32 For services and expenses to improve the
 33 educational pipeline, including the Urban
 34 Teacher Center in New York City (50402) 435,600
 35 For academic equipment replacement (50997) 4,373,200
 36 For services and expenses related to the
 37 operation of child care centers for the
 38 benefit of students at the state operated
 39 campuses and programs of the state univer-
 40 sity of New York, subject to a provision
 41 for matching funds of at least 35 percent
 42 from non-state sources (50977) 1,567,800
 43 For tuition reimbursement for community
 44 college employees (50982) 116,700
 45 For teacher education and support, by
 46 tuition reimbursement or other expendi-
 47 tures in support of the clinical prepara-
 48 tion of teachers (50411) 2,050,000
 49 For services and expenses of the university
 50 computer center, including the telecommu-
 51 nications network and Open SUNY (50989) 4,764,400
 52 For services and expenses of the library and

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1	educational technology programs, including	
2	Open SUNY (50994)	5,081,600
3	For expenses of university-wide student	
4	governance (50987)	57,100
5	For services and expenses of the library	
6	conservation program (50443)	350,000
7	For services and expenses of the adminis-	
8	tration of charter schools (50446)	848,600
9	For services and expenses of multimedia	
10	services, including the New York Network	
11	(50992)	118,500
12	For services and expenses of the New York	
13	state veterinary college at Cornell	
14	(50407)	250,000
15	For services and expenses of the staffing	
16	and research faculty at the state univer-	
17	sity polytechnic institute (50412)	500,000
18	For services and expenses of the center for	
19	women in government (50892)	100,000
20		-----
21	Subtotal - university-wide programs	154,843,600
22		-----
23	SYSTEM ADMINISTRATION	35,804,300
24		-----
25	Special Revenue Funds - Other	
26	State University Income Fund	
27	State University Revenue Offset Account - 22655	
28	For services and expenses for system admin-	
29	istration, including minority and women	
30	business enterprise contracting and	
31	purchasing and the internal and independ-	
32	ent audit programs.	
33	Provided further, \$18,000,000 of this appro-	
34	priation shall be made available for	
35	services and expenses of state operated	
36	campuses to be distributed according to a	
37	plan approved by the state university	
38	board of trustees a portion of which may	
39	be used to support new classroom faculty.	
40	Provided further, \$4,000,000 of this appro-	
41	priation shall be made available for	
42	services and expenses of expanding open	
43	educational resources at the state univer-	
44	sity of New York state operated and commu-	
45	nity colleges targeting high-enrollment	
46	courses including general education cours-	
47	es with the highest cost-savings potential	
48	for students.	

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1 Provided further, that a portion of the
 2 amounts appropriated herein shall be used
 3 to support regional state university of
 4 New York community college councils to
 5 align the operations of community colleges
 6 outside of the city of New York within
 7 regions as defined in consultation with
 8 the chancellor; provided further, that
 9 members of the councils shall be appointed
 10 by the chancellor of the state university
 11 of New York and the chair of each council
 12 will be one of the constituent community
 13 college presidents, or his or her designee;
 14 provided further, under the oversight
 15 of the chancellor and subject to the
 16 approval of the board of trustees, each
 17 council shall develop a plan that (i) sets
 18 program development, enrollment, and
 19 transfer goals on a regional basis; (ii)
 20 coordinates education and training program
 21 offerings within each defined region; and
 22 (iii) establishes goals to improve student
 23 outcomes. Provided further, that when
 24 coordinating education and training offerings,
 25 community colleges shall ensure that
 26 the needs of the residents of the local
 27 community and host county are met by such
 28 local community college and the needs of
 29 the residents of such community and county
 30 remain the community colleges' primary
 31 concern (50930) 35,804,300
 32 -----
 33 Total of state-operated institutions general
 34 operating schedule 884,842,500
 35 -----
 36 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS 1,922,663,800
 37 -----
 38 Special Revenue Funds - Other
 39 State University Income Fund
 40 State University Revenue Offset Account - 22655
 41 Notwithstanding any other provision of law
 42 to the contrary, any of the amounts appropriated
 43 herein may be increased or
 44 decreased by interchange or transfer,
 45 without limit, with any appropriation of
 46 any other department, agency or public
 47 authority or by transfer or suballocation
 48 to any department, agency or public

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1 authority with the approval of the direc-
 2 tor of the budget.
 3 For services and expenses of state universi-
 4 ty operations supported in whole or in
 5 part by tuition. Notwithstanding section
 6 23 of the public lands law, expenditures
 7 from this appropriation may include the
 8 proceeds deposited from the sale of
 9 surplus state university property (50939)
 10 1,922,663,800
 11 -----
 12 Total gross operating - state-operated
 13 institutions support 2,807,506,300
 14 -----
 15 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES 129,319,800
 16 -----
 17 Special Revenue Funds - Other
 18 State University Income Fund
 19 State University Revenue Offset Account - 22655
 20 For payment to the statutory or contract
 21 colleges, as defined by subdivision 3 of
 22 section 350 of the education law.
 23 Notwithstanding any law to the contrary, the
 24 separate amounts appropriated herein for
 25 the statutory and contract colleges may
 26 not be decreased by transfer or inter-
 27 change with appropriations made for
 28 doctoral and health science campuses,
 29 state university colleges, state universi-
 30 ty colleges of technology and agriculture
 31 or system administration.
 32 For services and expenses of the New York
 33 state college of Ceramics - Alfred Univer-
 34 sity (50939) 8,088,100
 35 For services and expenses of the New York
 36 state statutory colleges - Cornell univer-
 37 sity (50962) 78,913,000
 38 For services and expenses to support
 39 research conducted at the New York state
 40 veterinary college at Cornell into canine
 41 diseases affecting humans and animals
 42 (50961) 138,000
 43 For Cornell land scrip (50960) 35,000
 44 For services and expenses related to
 45 programs that support Cornell university's
 46 federal land grant mission (50959) 42,145,700
 47 -----

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1	Amount available - New York statutory	
2	colleges - Cornell University	121,231,700
3		-----
4	Total of statutory and contract colleges	
5	support	129,319,800
6		-----
7	Total gross operating - state-operated	
8	institutions and statutory and contract	
9	college support	2,936,826,100
10		-----
11	GENERAL INCOME REIMBURSABLE	837,800,000
12		-----
13	Special Revenue Funds - Other	
14	State University Income Fund	
15	State University General Income Reimbursable Account -	
16	22653	
17	Notwithstanding any other provision of law	
18	to the contrary, any of the amounts appro-	
19	priated herein may be increased or	
20	decreased by interchange or transfer,	
21	without limit, with any appropriation of	
22	any other department, agency or public	
23	authority or by transfer or suballocation	
24	to any department, agency or public	
25	authority with the approval of the direc-	
26	tor of the budget.	
27	For services and expenses of activities	
28	supported in whole or in part by user fees	
29	and other charges (50938)	837,800,000
30		-----
31	HOSPITAL INCOME REIMBURSABLE	3,294,457,000
32		-----
33	Special Revenue Funds - Other	
34	State University Income Fund	
35	State University Hospitals Income Reimbursable Account -	
36	22656	
37	Notwithstanding any other provision of law	
38	to the contrary, any of the amounts appro-	
39	priated herein may be increased or	
40	decreased by interchange or transfer,	
41	without limit, with any appropriation of	
42	any other department, agency or public	
43	authority or by transfer or suballocation	
44	to any department, agency or public	

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1 authority with the approval of the direc-
 2 tor of the budget.
 3 For services and expenses of the state
 4 university of New York hospitals at Stony
 5 Brook, Brooklyn, and Syracuse, including
 6 fringe benefits and other operational
 7 expenses (50934) 3,194,457,000
 8 -----
 9 Program account subtotal 3,194,457,000
 10 -----
 11 Special Revenue Funds - Other
 12 State University Income Fund
 13 State University-wide Hospital Reimbursable Account -
 14 22658
 15 For services and expenses of hospital activ-
 16 ities supported in whole or in part by
 17 user fees and other charges (50934) 100,000,000
 18 -----
 19 Program account subtotal 100,000,000
 20 -----
 21 LONG ISLAND VETERANS' HOME REIMBURSABLE 53,400,000
 22 -----
 23 Special Revenue Funds - Other
 24 State University Income Fund
 25 Long Island Veterans' Home Account - 22652
 26 For services and expenses related to opera-
 27 tion of the Long Island veterans' home
 28 (50933) 53,400,000
 29 -----
 30 SUNY STABILIZATION 15,000,000
 31 -----
 32 Special Revenue Funds - Other
 33 State University Income Fund
 34 SUNY Stabilization Account - 22657
 35 For services and expenses at various campus-
 36 es (50928) 15,000,000
 37 -----
 38 TUITION REIMBURSABLE 151,900,000
 39 -----
 40 Special Revenue Funds - Other
 41 State University Income Fund
 42 SUNY Tuition Reimbursable Account - 22659

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1 For services and expenses of activities
 2 supported in whole or in part by tuition
 3 and related academic fees. This appropri-
 4 ation shall be available for expenditure
 5 upon approval by the director of the budg-
 6 et of an annual plan submitted by the
 7 university to the director of the budget
 8 and the chairmen of the senate finance
 9 committee and the assembly ways and means
 10 committee on or before October 15, 2020
 11 (50931) 151,900,000
 12 -----

13 Total special revenue funds - other 7,666,783,100
 14 -----

15 INTERNAL SERVICE FUNDS

16 BANKING SERVICES 24,300,000
 17 -----
 18 Internal Service Funds
 19 Agencies Internal Service Fund
 20 Banking Services Account - 55057

21 For services and expenses in connection with
 22 the purchase of banking services (50932) 24,300,000
 23 -----
 24 Total internal service funds 24,300,000
 25 -----

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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 STUDENT AID

2 Special Revenue Funds - Federal
 3 Federal Education Fund
 4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses, including grants, relating to the federal
 7 supplemental educational opportunity grant program (50949)
 8 8,000,000 (re. \$4,367,000)
 9 For services and expenses related to the federal college work study
 10 program (50948) ... 14,000,000 (re. \$10,692,000)

11 By chapter 50, section 1, of the laws of 2018:

12 For services and expenses, including grants, relating to the federal
 13 supplemental educational opportunity grant program (50949)
 14 7,000,000 (re. \$327,000)
 15 For services and expenses related to the federal college work study
 16 program (50948) ... 13,000,000 (re. \$2,925,000)

17 By chapter 50, section 1, of the laws of 2017:

18 For services and expenses, including grants, relating to the federal
 19 supplemental educational opportunity grant program (50949)
 20 7,000,000 (re. \$1,034,000)
 21 For services and expenses related to the federal college work study
 22 program (50948) ... 13,000,000 (re. \$2,289,000)

23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses, including grants, relating to the federal
 25 supplemental educational opportunity grant program (50949)
 26 7,000,000 (re. \$1,123,000)
 27 For services and expenses related to the federal college work study
 28 program (50948) ... 13,000,000 (re. \$2,405,000)

29 By chapter 50, section 1, of the laws of 2015:

30 For services and expenses, including grants, relating to the federal
 31 supplemental educational opportunity grant program (50949)
 32 7,000,000 (re. \$1,346,000)
 33 For services and expenses related to the federal college work study
 34 program (50948) ... 13,000,000 (re. \$2,660,000)

35 Special Revenue Funds - Federal
 36 Federal Education Fund
 37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses, including grants, related to the federal
 40 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,502,000)

41 By chapter 50, section 1, of the laws of 2018:

42 For services and expenses, including grants, related to the federal
 43 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,951,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2017:
2 For services and expenses, including grants, related to the federal
3 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,243,000)

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses, including grants, related to the federal
6 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,124,000)

7 By chapter 50, section 1, of the laws of 2015:
8 For services and expenses, including grants, related to the federal
9 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,026,000)

10 Special Revenue Funds - Federal
11 Federal Education Fund
12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2019:
14 For services and expenses related to the federal scholarship for indi-
15 viduals whose parents served in Iraq or Afghanistan after September
16 11, 2001 (50925) ... 100,000 (re. \$100,000)

17 Special Revenue Funds - Federal
18 Federal Education Fund
19 SUNY Pell Program Account - 25218

20 By chapter 50, section 1, of the laws of 2019:
21 For services and expenses, including grants, related to the federal
22 Pell grant program (50945) ... 400,000,000 (re. \$236,389,000)

23 By chapter 50, section 1, of the laws of 2018:
24 For services and expenses, including grants, related to the federal
25 Pell grant program (50945) ... 375,000,000 (re. \$47,439,000)

26 By chapter 50, section 1, of the laws of 2017:
27 For services and expenses, including grants, related to the federal
28 Pell grant program (50945) ... 375,000,000 (re. \$53,227,000)

29 By chapter 50, section 1, of the laws of 2016:
30 For services and expenses, including grants, related to the federal
31 Pell grant program (50945) ... 375,000,000 (re. \$85,433,000)

32 By chapter 50, section 1, of the laws of 2015:
33 For services and expenses, including grants, related to the federal
34 Pell grant program (50945) ... 375,000,000 (re. \$84,977,000)

35 Special Revenue Funds - Federal
36 Federal Health and Human Services Fund
37 Federal Scholarship Account - 25114

38 By chapter 50, section 1, of the laws of 2019:
39 For services and expenses related to the federal scholarship for
40 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2018:
 2 For services and expenses related to the federal scholarship for
 3 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

4 By chapter 50, section 1, of the laws of 2017:
 5 For services and expenses related to the federal scholarship for
 6 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

7 By chapter 50, section 1, of the laws of 2016:
 8 For services and expenses related to the federal scholarship for
 9 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

10 By chapter 50, section 1, of the laws of 2015:
 11 For services and expenses related to the federal scholarship for
 12 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

13 SYSTEM ADMINISTRATION

14 General Fund
 15 State Purposes Account - 10050

16 By chapter 76, section 6, of the laws of 2015, as amended by chapter 50,
 17 section 1, of the laws of 2016:
 18 The sum of one million dollars (\$1,000,000) is hereby appropriated for
 19 services and expenses of college campuses for training and other
 20 expenses related to implementation of article 129-b of the education
 21 law, pursuant to a plan administered and approved by the director of
 22 the budget. Funds hereby appropriated may be transferred or suballo-
 23 cated to any state department or agency. Such moneys shall be paya-
 24 ble on the audit and warrant of the comptroller on vouchers certi-
 25 fied or approved in the manner prescribed by law (50911)
 26 1,000,000 (re. \$643,000)

27 GENERAL INCOME REIMBURSABLE

28 Special Revenue Funds - Other
 29 State University Income Fund
 30 State University General Income Reimbursable Account - 22653

31 By chapter 50, section 1, of the laws of 2019:
 32 For services and expenses of activities supported in whole or in part
 33 by user fees and other charges (50938)
 34 837,800,000 (re. \$674,524,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	31,161,000	0
4	-----	-----
5 All Funds	31,161,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM	31,161,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
13 to the contrary, any of the amounts appro-
14 priated herein may be increased or
15 decreased by interchange or transfer,
16 without limit, with any appropriation of
17 any other department, agency or public
18 authority or by transfer or suballocation
19 to any department, agency or public
20 authority with the approval of the direc-
21 tor of the budget.

22 For services and expenses related to the
23 development of enterprise technology
24 solutions. Funds appropriated herein may
25 be suballocated to any other state depart-
26 ment, agency or public benefit corporation
27 to achieve this purpose; provided however,
28 these funds shall only be available upon
29 the mutual agreement of the director of
30 the budget and the state comptroller on a
31 joint implementation plan for the inte-
32 grated development of statewide financial
33 system to be utilized by agencies, the
34 division of the budget, and the office of
35 the state comptroller (13001).

36 Personal service--regular (50100)	12,911,000
37 Temporary service (50200)	350,000
38 Holiday/overtime compensation (50300)	66,000
39 Supplies and materials (57000)	60,000
40 Travel (54000)	10,000
41 Contractual services (51000)	17,677,000
42 Equipment (56000)	87,000
43	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 Notwithstanding any provision of law to the contrary, for
 2 payment according to the following schedule, net of
 3 refunds, rebates, reimbursements, credits, repayments,
 4 and/or disallowances:

5		APPROPRIATIONS	REAPPROPRIATIONS
6	General Fund	271,016,000	0
7	Special Revenue Funds - Federal	0	5,000,000
8	Special Revenue Funds - Other	117,977,000	0
9	Internal Service Funds	74,642,400	12,000,000
10		-----	-----
11	All Funds	463,635,400	17,000,000
12		=====	=====

13 SCHEDULE

14 ADMINISTRATION AND OPERATIONS PROGRAM 33,562,000
 15 -----

16 General Fund
 17 State Purposes Account - 10050

18 For services and expenses related to the
 19 administration and operations program.
 20 Notwithstanding any other provision of law
 21 to the contrary, any of the amounts appro-
 22 priated herein may be increased or
 23 decreased by interchange or transfer,
 24 without limit, with any appropriation of
 25 any other department, agency or public
 26 authority or by transfer or suballocation
 27 to any department, agency or public
 28 authority with the approval of the direc-
 29 tor of the budget.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2020-21 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (51322).

40 Personal service--regular (50100) 17,574,000
 41 Temporary service (50200) 142,000
 42 Holiday/overtime compensation (50300) 60,000
 43 Supplies and materials (57000) 3,018,000
 44 Travel (54000) 134,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1	Contractual services (51000)	11,743,000
2	Equipment (56000)	891,000
3		-----
4	CONCILIATION AND MEDIATION PROGRAM	1,629,000
5		-----
6	General Fund	
7	State Purposes Account - 10050	
8	For services and expenses related to the	
9	conciliation and mediation program.	
10	Notwithstanding any other provision of law	
11	to the contrary, any of the amounts appro-	
12	priated herein may be increased or	
13	decreased by interchange or transfer,	
14	without limit, with any appropriation of	
15	any other department, agency or public	
16	authority or by transfer or suballocation	
17	to any department, agency or public	
18	authority with the approval of the direc-	
19	tor of the budget.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2020-21 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated (51311).	
30	Personal service--regular (50100)	1,491,000
31	Temporary service (50200)	50,000
32	Holiday/overtime compensation (50300)	10,000
33	Supplies and materials (57000)	4,000
34	Travel (54000)	69,000
35	Contractual services (51000)	4,000
36	Equipment (56000)	1,000
37		-----
38	NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM	250,000
39		-----
40	General Fund	
41	State Purposes Account - 10050	
42	For services and expenses related to the New	
43	York state is open for business program	
44	(51320).	

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 Personal service--regular (50100) 250,000
2 -----

3 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM 4,000,000
4 -----

5 Special Revenue Funds - Other
6 Dedicated Miscellaneous Special Revenue Account
7 New York State Secure Choice Administrative Account -
8 23806

9 For services and expenses related to the
10 administration of the New York state
11 secure choice savings program.
12 Notwithstanding any other provision of law
13 to the contrary, any of the amounts appro-
14 priated herein may be increased or
15 decreased by interchange or transfer,
16 without limit, with any appropriation of
17 any other department, agency or public
18 authority or by transfer or suballocation
19 to any department, agency or public
20 authority with the approval of the direc-
21 tor of the budget.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2020-21 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (51324).

32 Personal service--regular (50100) 354,000
33 Supplies and materials (57000) 300,000
34 Contractual services (51000) 3,000,000
35 Equipment (56000) 108,000
36 Fringe benefits (60000) 227,000
37 Indirect costs (58800) 11,000
38 -----

39 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND
40 REAL PROPERTY TAX PROGRAM 417,656,400
41 -----

42 General Fund
43 State Purposes Account - 10050

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 For services and expenses related to the
 2 revenue analysis, collection, enforcement,
 3 processing, and real property tax program.
 4 Notwithstanding any other provision of law
 5 to the contrary, any of the amounts appro-
 6 priated herein may be increased or
 7 decreased by interchange or transfer,
 8 without limit, with any appropriation of
 9 any other department, agency or public
 10 authority or by transfer or suballocation
 11 to any department, agency or public
 12 authority with the approval of the direc-
 13 tor of the budget.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2020-21 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (51313).

24	Personal service--regular (50100)	222,565,000
25	Temporary service (50200)	1,247,000
26	Holiday/overtime compensation (50300)	2,190,000
27	Supplies and materials (57000)	768,000
28	Travel (54000)	5,129,000
29	Contractual services (51000)	3,555,000
30	Equipment (56000)	121,000
31		-----
32	Program account subtotal	235,575,000
33		-----

34 Special Revenue Funds - Other
 35 Dedicated Miscellaneous Special Revenue Account
 36 Highway Use Tax Administration Account - 23801

37 For services and expenses related to the
 38 administration of the highway use tax.
 39 Notwithstanding any other provision of law
 40 to the contrary, any of the amounts appro-
 41 priated herein may be increased or
 42 decreased by interchange or transfer,
 43 without limit, with any appropriation of
 44 any other department, agency or public
 45 authority or by transfer or suballocation
 46 to any department, agency or public
 47 authority with the approval of the direc-
 48 tor of the budget.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2020-21 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (51313).

11	Personal service--regular (50100)	181,000
12	Supplies and materials (57000)	2,000
13	Contractual services (51000)	200,000
14	Fringe benefits (60000)	111,000
15	Indirect costs (58800)	6,000
16		-----
17	Program account subtotal	500,000
18		-----

19 Special Revenue Funds - Other
 20 HCRA Resources Fund
 21 Cigarette Strike Task Force Account - 20822

22 For services and expenses related to the
 23 investigation and prosecution of criminal
 24 activity associated with the sale and
 25 trafficking of illegal cigarettes (51313).

26	Personal service--regular (50100)	2,419,000
27	Supplies and materials (57000)	45,000
28	Travel (54000)	120,000
29	Contractual services (51000)	50,000
30	Equipment (56000)	35,000
31	Fringe benefits (60000)	1,361,000
32	Indirect costs (58800)	65,000
33		-----
34	Program account subtotal	4,095,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 DTF Equitable Sharing Agreement - Justice Account -
 39 22217

40 For moneys to the department of taxation and
 41 finance for the justice department federal
 42 equitable sharing agreement to be used for
 43 law enforcement purposes (51313).

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 Supplies and materials (57000) 1,050,000
 2 Contractual services (51000) 400,000
 3 Equipment (56000) 1,050,000
 4 -----
 5 Program account subtotal 2,500,000
 6 -----

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 DTF Equitable Sharing Agreement - Treasury Account -
 10 22218

11 For moneys to the department of taxation and
 12 finance for the treasury department feder-
 13 al equitable sharing agreement to be used
 14 for law enforcement purposes (51313).

15 Supplies and materials (57000) 1,050,000
 16 Contractual services (51000) 400,000
 17 Equipment (56000) 1,050,000
 18 -----
 19 Program account subtotal 2,500,000
 20 -----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Equitable Sharing Agreement Account - 22195

24 For moneys to the department of taxation and
 25 finance for various equitable sharing
 26 agreements to be used for law enforcement
 27 purposes.

28 Notwithstanding any other provision of law
 29 to the contrary, any of the amounts appro-
 30 priated herein may be increased or
 31 decreased by interchange or transfer,
 32 without limit, with any appropriation of
 33 any other department, agency or public
 34 authority or by transfer or suballocation
 35 to any department, agency or public
 36 authority with the approval of the direc-
 37 tor of the budget.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2020-21 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a
 46 part of this appropriation as if fully
 47 stated (51313).

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1	Supplies and materials (57000)	1,050,000
2	Travel (54000)	200,000
3	Contractual services (51000)	200,000
4	Equipment (56000)	1,050,000
5		-----
6	Program account subtotal	2,500,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Industrial and Utility Service Account - 22004	
11	For services and expenses related to the	
12	preparation of appraisals on special fran-	
13	chises, unit of production values of oil	
14	and gas rights and assessment ceilings on	
15	railroad properties.	
16	Notwithstanding any other provision of law	
17	to the contrary, any of the amounts appro-	
18	priated herein may be increased or	
19	decreased by interchange or transfer,	
20	without limit, with any appropriation of	
21	any other department, agency or public	
22	authority or by transfer or suballocation	
23	to any department, agency or public	
24	authority with the approval of the direc-	
25	tor of the budget.	
26	Notwithstanding any other provision of law	
27	to the contrary, the OGS Interchange and	
28	Transfer Authority and the IT Interchange	
29	and Transfer Authority as defined in the	
30	2020-21 state fiscal year state operations	
31	appropriation for the budget division	
32	program of the division of the budget, are	
33	deemed fully incorporated herein and a	
34	part of this appropriation as if fully	
35	stated (51313).	
36	Personal service--regular (50100)	1,886,000
37	Holiday/overtime compensation (50300)	10,000
38	Supplies and materials (57000)	2,000
39	Contractual services (51000)	98,000
40	Fringe benefits (60000)	980,000
41	Indirect costs (58800)	51,000
42		-----
43	Program account subtotal	3,027,000
44		-----
45	Special Revenue Funds - Other	
46	Miscellaneous Special Revenue Fund	
47	Local Services Account - 22078	

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 For services and expenses related to the
 2 revenue analysis, collection, enforcement,
 3 processing, and real property tax program.
 4 Notwithstanding any other provision of law
 5 to the contrary, any of the amounts appro-
 6 priated herein may be increased or
 7 decreased by interchange or transfer,
 8 without limit, with any appropriation of
 9 any other department, agency or public
 10 authority or by transfer or suballocation
 11 to any department, agency or public
 12 authority with the approval of the direc-
 13 tor of the budget.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2020-21 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (51313).

24	Personal service--regular (50100)	717,000
25	Holiday/overtime compensation (50300)	5,000
26	Supplies and materials (57000)	1,000
27	Contractual services (51000)	49,000
28	Fringe benefits (60000)	373,000
29	Indirect costs (58800)	19,000
30		-----
31	Program account subtotal	1,164,000
32		-----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 New York City Assessment Account - 22062

36 For services and expenses related to the
 37 administration, collection, and distrib-
 38 ution of the New York city personal income
 39 taxes.

40 Notwithstanding any other provision of law
 41 to the contrary, any of the amounts appro-
 42 priated herein may be increased or
 43 decreased by interchange or transfer,
 44 without limit, with any appropriation of
 45 any other department, agency or public
 46 authority or by transfer or suballocation
 47 to any department, agency or public
 48 authority with the approval of the direc-
 49 tor of the budget.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2020-21 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (51313).

11	Personal service--regular (50100)	35,566,000
12	Temporary service (50200)	1,315,000
13	Supplies and materials (57000)	2,553,000
14	Travel (54000)	2,000,000
15	Contractual services (51000)	18,000,000
16	Equipment (56000)	2,000,000
17	Fringe benefits (60000)	16,799,000
18	Indirect costs (58800)	1,420,000
19		-----
20	Program account subtotal	79,653,000
21		-----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Tax Revenue Arrearage Account - 22168

25 For services and expenses related to the
 26 administration and collection of outstand-
 27 ing tax liabilities through the use of
 28 contractual services.

29 Notwithstanding any other provision of law
 30 to the contrary, any of the amounts appro-
 31 priated herein may be increased or
 32 decreased by interchange or transfer,
 33 without limit, with any appropriation of
 34 any other department, agency or public
 35 authority or by transfer or suballocation
 36 to any department, agency or public
 37 authority with the approval of the direc-
 38 tor of the budget.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2020-21 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a
 47 part of this appropriation as if fully
 48 stated (51313).

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1	Contractual services (51000)	11,500,000
2		-----
3	Program account subtotal	11,500,000
4		-----
5	Internal Service Funds	
6	Agencies Internal Service Fund	
7	Banking Services Account - 55057	
8	For services and expenses in connection with	
9	the purchase of banking services, as well	
10	as for tax return processing and process-	
11	ing support within the department of taxa-	
12	tion and finance.	
13	Notwithstanding any other provision of law	
14	to the contrary, any of the amounts appro-	
15	priated herein may be increased or	
16	decreased by interchange or transfer,	
17	without limit, with any appropriation of	
18	any other department, agency or public	
19	authority or by transfer or suballocation	
20	to any department, agency or public	
21	authority with the approval of the direc-	
22	tor of the budget.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2020-21 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (51313).	
33	Personal service--regular (50100)	3,000,000
34	Supplies and materials (57000)	2,000,000
35	Travel (54000)	25,700
36	Contractual services (51000)	18,180,000
37	Equipment (56000)	200,000
38	Fringe benefits (60000)	1,874,400
39	Indirect costs (58800)	99,900
40		-----
41	Program account subtotal	25,380,000
42		-----
43	Internal Service Funds	
44	Agencies Internal Service Fund	
45	Tax Contact Center Account - 55073	
46	For payments related to the planning, devel-	
47	opment and establishment of a new state-	

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 wide contact center within the department
 2 of taxation and finance, the office of
 3 children and family services and the
 4 department of labor on behalf of customer
 5 state agencies.

6 Notwithstanding any other provision of law
 7 to the contrary, any of the amounts appro-
 8 priated herein may be increased or
 9 decreased by interchange or transfer,
 10 without limit, with any appropriation of
 11 any other department, agency or public
 12 authority or by transfer or suballocation
 13 to any department, agency or public
 14 authority with the approval of the direc-
 15 tor of the budget.

16 Notwithstanding any other provision of law
 17 to the contrary, for the purpose of plan-
 18 ning, developing and/or implementing the
 19 consolidation of administration, business
 20 services, procurement, information tech-
 21 nology and/or other functions shared among
 22 agencies to improve the efficiency and
 23 effectiveness of government operations,
 24 the amounts appropriated herein may be (i)
 25 interchanged without limit, (ii) trans-
 26 ferred between any other state operations
 27 appropriations within this agency or to
 28 any other state operations appropriations
 29 of any state department, agency or public
 30 authority, and/or (iii) suballocated to
 31 any state department, agency or public
 32 authority with the approval of the direc-
 33 tor of the budget who shall file such
 34 approval with the department of audit and
 35 control and copies thereof with the chair-
 36 man of the senate finance committee and
 37 the chairman of the assembly ways and
 38 means committee (51313).

39	Personal service--regular (50100)	30,317,600
40	Contractual services (51000)	789,600
41	Fringe benefits (60000)	18,070,600
42	Indirect costs (58800)	84,600
43		-----
44	Program account subtotal	49,262,400
45		-----

46	TREASURY MANAGEMENT PROGRAM	6,538,000
47		-----

48 Special Revenue Funds - Other
 49 Miscellaneous Special Revenue Fund

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 Investment Services Account - 22034

2 For services and expenses relating to the
3 performance of certain fiduciary responsi-
4 bilities on behalf of certain agencies,
5 public benefit corporations and public
6 authorities.

7 Notwithstanding any other provision of law
8 to the contrary, any of the amounts appro-
9 priated herein may be increased or
10 decreased by interchange or transfer,
11 without limit, with any appropriation of
12 any other department, agency or public
13 authority or by transfer or suballocation
14 to any department, agency or public
15 authority with the approval of the direc-
16 tor of the budget.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2020-21 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (51317).

27	Personal service--regular (50100)	2,549,000
28	Temporary service (50200)	25,000
29	Holiday/overtime compensation (50300)	1,000
30	Supplies and materials (57000)	410,000
31	Travel (54000)	10,000
32	Contractual services (51000)	1,900,000
33	Equipment (56000)	15,000
34	Fringe benefits (60000)	1,572,000
35	Indirect costs (58800)	56,000
36		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
2 TAX PROGRAM

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Equitable Sharing Agreement - Justice Account - 25406

6 By chapter 50, section 1, of the laws of 2018:
7 For moneys to the department of taxation and finance for the justice
8 department federal equitable sharing agreement to be used for law
9 enforcement purposes (51313).
10 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Equitable Sharing Agreement - Treasury Account - 25524

14 By chapter 50, section 1, of the laws of 2018:
15 For moneys to the department of taxation and finance for the treasury
16 department federal equitable sharing agreement to be used for law
17 enforcement purposes (51313).
18 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)

19 Internal Service Funds
20 Agencies Internal Service Fund
21 Banking Services Account - 55057

22 By chapter 50, section 1, of the laws of 2019:
23 For services and expenses in connection with the purchase of banking
24 services, as well as for tax return processing and processing
25 support within the department of taxation and finance.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and Trans-
28 fer Authority as defined in the 2019-20 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (51313).
32 Supplies and materials (57000) ... 2,000,000 (re. \$1,800,000)
33 Contractual services (51000) ... 18,180,000 (re. \$10,000,000)
34 Equipment (56000) ... 200,000 (re. \$200,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	3,040,000	0
4		-----	-----
5	All Funds	3,040,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	3,040,000
9		-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program (81001).

14	Personal service--regular (50100)	2,794,000
15	Temporary service (50200)	32,000
16	Supplies and materials (57000)	81,000
17	Travel (54000)	41,000
18	Contractual services (51000)	81,000
19	Equipment (56000)	11,000
20		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	380,772,000	256,955,000
4	Special Revenue Funds - Federal	30,767,000	134,928,000
5	Special Revenue Funds - Other	16,792,000	18,275,000
6		-----	-----
7	All Funds	428,331,000	410,158,000
8		=====	=====

9 SCHEDULE

10 BUS SAFETY PROGRAM 8,680,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the bus safety
 15 program (54211).

16 Personal service--regular (50100) 7,032,000
 17 Holiday/overtime compensation (50300) 934,000
 18 Supplies and materials (57000)..... 30,000
 19 Travel (54000)..... 498,000
 20 Contractual services (51000) 78,000
 21 Equipment (56000) 108,000
 22 -----

23 MOTOR CARRIER SAFETY PROGRAM 7,492,000
 24 -----

25 General Fund
 26 State Purposes Account - 10050

27 For services and expenses of the motor
 28 carrier safety program.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2020-21 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (54213).

39 Personal service--regular (50100) 4,053,000
 40 Holiday/overtime compensation (50300) 192,000
 41 Supplies and materials (57000) 94,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2020-21

1	Travel (54000)	120,000
2	Contractual services (51000)	3,015,000
3	Equipment (56000)	18,000
4		-----
5	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM	44,349,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Aviation Administration Planning Account - 25303	
10	For services and expenses related to the	
11	office of passenger and freight transpor-	
12	tation (54292).	
13	Nonpersonal service (57050)	1,060,000
14		-----
15	Program account subtotal	1,060,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	FTA Program Management Account - 25446	
20	For services and expenses related to the	
21	office of passenger and freight transpor-	
22	tation (54292).	
23	Personal service (50000)	2,499,000
24	Nonpersonal service (57050)	4,072,000
25	Fringe benefits (60090)	1,443,000
26	Indirect costs (58850)	123,000
27		-----
28	Program account subtotal	8,137,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Motor Carrier Safety Account - 25397	
33	For services and expenses related to the	
34	office of passenger and freight transpor-	
35	tation (54292).	
36	Personal service (50000)	10,510,000
37	Nonpersonal service (57050)	4,480,000
38	Fringe benefits (60090)	6,066,000
39	Indirect costs (58850)	514,000
40		-----
41	Program account subtotal	21,570,000
42		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
 2 Clean Air Fund
 3 Mobile Source Account - 21452

4 For the expenses of the department of trans-
 5 portation, including liabilities incurred
 6 prior to April 1, 2019, relating to the
 7 implementation and administration of the
 8 heavy duty vehicle emissions inspection
 9 program.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2020-21 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (54292).

20	Personal service--regular (50100)	518,000
21	Holiday/overtime compensation (50300)	158,000
22	Supplies and materials (57000)	217,000
23	Travel (54000)	54,000
24	Contractual services (51000)	64,000
25	Equipment (56000)	72,000
26	Fringe benefits (60000)	324,000
27	Indirect costs (58800)	18,000
28		-----
29	Program account subtotal	1,425,000
30		-----

31 Special Revenue Funds - Other
 32 Mass Transportation Operating Assistance Fund
 33 Metropolitan Mass Transportation Operating Assistance
 34 Account - 21402

35 For services and expenses related to the
 36 administration of the mass transportation
 37 operating assistance program including bus
 38 inspections primarily within the metropol-
 39 itan commuter transportation district.
 40 Provided, however, notwithstanding any
 41 other provision of law, \$100,000 of this
 42 appropriation shall be made available for
 43 contractual services for the purpose of
 44 auditing and examining the accounts,
 45 books, records, documents, and papers of
 46 transportation operators receiving mass
 47 transportation operating assistance
 48 payments serving primarily within the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2020-21

1 metropolitan commuter transportation
 2 district when the commissioner of trans-
 3 portation deems such audits necessary.
 4 Such contracts may also include, but not be
 5 limited to, recommendations to achieve
 6 economies and efficiencies in the state
 7 transportation operating assistance
 8 program (54292).

9 Personal service--regular (50100) 2,857,000
 10 Holiday/overtime compensation (50300) 411,000
 11 Supplies and materials (57000) 32,000
 12 Travel (54000) 204,000
 13 Contractual services (51000) 211,000
 14 Equipment (56000) 44,000
 15 Fringe benefits (60000) 1,783,000
 16 Indirect costs (58800) 98,000
 17 -----
 18 Program account subtotal 5,640,000
 19 -----

20 Special Revenue Funds - Other
 21 Mass Transportation Operating Assistance Fund
 22 Public Transportation Systems Operating Assistance
 23 Account - 21401

24 For services and expenses related to the
 25 administration of the mass transportation
 26 operating assistance program including bus
 27 inspections primarily outside of the
 28 metropolitan commuter transportation
 29 district. Provided, however, notwithstand-
 30 ing any other provision of law, \$100,000
 31 of this appropriation shall be made avail-
 32 able for contractual services for the
 33 purpose of auditing and examining the
 34 accounts, books, records, documents, and
 35 papers of transportation operators receiv-
 36 ing mass transportation operating assist-
 37 ance payments serving primarily outside of
 38 the metropolitan commuter transportation
 39 district when the commissioner of trans-
 40 portation deems such audits necessary.
 41 Such contracts may also include, but not be
 42 limited to, recommendations to achieve
 43 economies and efficiencies in the state
 44 transportation operating assistance
 45 program (54292).

46 Personal service--regular (50100) 797,000
 47 Holiday/overtime compensation (50300) 18,000
 48 Supplies and materials (57000) 6,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2020-21

1	Travel (54000)	12,000
2	Contractual services (51000)	210,000
3	Equipment (56000)	6,000
4	Fringe benefits (60000)	498,000
5	Indirect costs (58800)	28,000
6		-----
7	Program account subtotal	1,575,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Transportation Aviation Account - 22165	
12	For payment of expenses related to operation	
13	of Stewart and Republic airports (54292).	
14	Personal service--regular (50100)	139,000
15	Travel (54000)	11,000
16	Contractual services (51000)	4,700,000
17	Fringe benefits (60000)	87,000
18	Indirect costs (58800)	5,000
19		-----
20	Program account subtotal	4,942,000
21		-----
22	OPERATIONS PROGRAM	366,858,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For the payment of costs of snow and ice	
27	control on state highways and preventive	
28	maintenance on state roads and bridges as	
29	defined in paragraph (a) of subdivision 1	
30	of section 10-d of the highway law.	
31	Notwithstanding any other provision of law	
32	to the contrary, any of the amounts appro-	
33	priated herein may be increased or	
34	decreased by interchange or transfer,	
35	without limit, with any appropriation of	
36	any other department, agency or public	
37	authority or by transfer or suballocation	
38	to any department, agency or public	
39	authority with the approval of the direc-	
40	tor of the budget.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2020-21 state fiscal year state operations	
46	appropriation for the budget division	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2020-21

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (54291).

5	Personal service--regular (50100)	124,781,000
6	Temporary service (50200)	4,102,000
7	Holiday/overtime compensation (50300)	34,765,000
8	Supplies and materials (57000)	137,951,000
9	Travel (54000)	102,000
10	Contractual services (51000)	61,400,000
11	Equipment (56000)	547,000
12		-----
13	Program account subtotal	363,648,000
14		-----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Highway Construction and Maintenance Safety Education
 18 Account - 22089

19 For services and expenses related to the
 20 operations program (54291).

21	Supplies and materials (57000)	1,000
22	Contractual services (51000)	208,000
23	Equipment (56000)	1,000
24		-----
25	Program account subtotal	210,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Transportation Surplus Property Account - 21933

30 For services and expenses related to the
 31 operations program.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2020-21 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (54291).

42	Supplies and materials (57000)	1,000,000
43	Contractual services (51000)	1,000,000
44	Equipment (56000)	1,000,000
45		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2020-21

1	Program account subtotal	3,000,000
2		-----
3	RAIL SAFETY PROGRAM	952,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses of the rail safety	
8	program (54215).	
9	Personal service--regular (50100)	797,000
10	Holiday/overtime compensation (50300)	50,000
11	Supplies and materials (57000)	18,000
12	Travel (54000)	74,000
13	Contractual services (51000)	6,000
14	Equipment (56000)	7,000
15		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 BUS SAFETY PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses of the bus safety program (54211).

6 Personal service--regular (50100) ... 7,032,000 (re. \$3,452,000)

7 Holiday/overtime compensation (50300) ... 934,000 (re. \$356,000)

8 Travel (54000) ... 498,000 (re. \$360,000)

9 Contractual services (51000) ... 78,000 (re. \$77,000)

10 Equipment (56000) ... 108,000 (re. \$54,000)

11 By chapter 50, section 1, of the laws of 2018:

12 For services and expenses of the bus safety program (54211).

13 Personal service--regular (50100) ... 5,860,000 (re. \$507,000)

14 Holiday/overtime compensation (50300) ... 778,000 (re. \$75,000)

15 Supplies and materials (57000) ... 25,000 (re. \$2,000)

16 Travel (54000) ... 415,000 (re. \$142,000)

17 Contractual services (51000) ... 65,000 (re. \$4,000)

18 Equipment (56000) ... 90,000 (re. \$13,000)

19 MOTOR CARRIER SAFETY PROGRAM

20 General Fund

21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2019:

23 For services and expenses of the motor carrier safety program.

24 Notwithstanding any other provision of law to the contrary, the OGS

25 Interchange and Transfer Authority and the IT Interchange and Trans-

26 fer Authority as defined in the 2019-20 state fiscal year state

27 operations appropriation for the budget division program of the

28 division of the budget, are deemed fully incorporated herein and a

29 part of this appropriation as if fully stated (54213).

30 Personal service--regular (50100) ... 4,053,000 (re. \$1,895,000)

31 Holiday/overtime compensation (50300) ... 192,000 (re. \$77,000)

32 Supplies and materials (57000) ... 94,000 (re. \$92,000)

33 Travel (54000) ... 120,000 (re. \$81,000)

34 Contractual services (51000) ... 3,015,000 (re. \$2,833,000)

35 Equipment (56000) ... 18,000 (re. \$18,000)

36 By chapter 50, section 1, of the laws of 2018:

37 For services and expenses of the motor carrier safety program.

38 Notwithstanding any other provision of law to the contrary, the OGS

39 Interchange and Transfer Authority and the IT Interchange and Trans-

40 fer Authority as defined in the 2018-19 state fiscal year state

41 operations appropriation for the budget division program of the

42 division of the budget, are deemed fully incorporated herein and a

43 part of this appropriation as if fully stated (54213).

44 Personal service--regular (50100) ... 3,377,000 (re. \$410,000)

45 Holiday/overtime compensation (50300) ... 160,000 (re. \$33,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Supplies and materials (57000) ... 78,000 (re. \$65,000)
 2 Travel (54000) ... 100,000 (re. \$32,000)
 3 Contractual services (51000) ... 2,512,000 (re. \$1,560,000)
 4 Equipment (56000) ... 15,000 (re. \$15,000)

5 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

6 Special Revenue Funds - Federal
 7 Federal Miscellaneous Operating Grants Fund
 8 Federal Aviation Administration Planning Account - 25303

9 By chapter 50, section 1, of the laws of 2019:
 10 For services and expenses related to the office of passenger and
 11 freight transportation (54292).
 12 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

13 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 14 section 1, of the laws of 2019:
 15 For services and expenses related to the office of passenger and
 16 freight transportation (54292).
 17 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

18 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 19 section 1, of the laws of 2019:
 20 For services and expenses related to the office of passenger and
 21 freight transportation (54292).
 22 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

23 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 24 section 1, of the laws of 2019:
 25 For services and expenses related to the office of passenger and
 26 freight transportation (54292).
 27 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

28 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 29 section 1, of the laws of 2019:
 30 For services and expenses related to the office of passenger and
 31 freight transportation (54292).
 32 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

33 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 34 section 1, of the laws of 2019:
 35 For services and expenses related to the office of passenger and
 36 freight transportation (54292).
 37 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

38 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 39 section 1, of the laws of 2019:
 40 For services and expenses related to the office of passenger and
 41 freight transportation (54292).
 42 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 FTA Program Management Account - 25446

4 By chapter 50, section 1, of the laws of 2019:
 5 For services and expenses related to the office of passenger and
 6 freight transportation (54292).
 7 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
 8 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
 9 Fringe benefits (60090) ... 1,524,000 (re. \$1,524,000)
 10 Indirect costs (58850) ... 123,000 (re. \$123,000)

11 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 12 section 1, of the laws of 2019:
 13 For services and expenses related to the office of passenger and
 14 freight transportation (54292).
 15 Personal service (50000) ... 2,447,000 (re. \$2,447,000)
 16 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
 17 Fringe benefits (60090) ... 1,529,000 (re. \$1,529,000)
 18 Indirect costs (58850) ... 156,000 (re. \$156,000)

19 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 20 section 1, of the laws of 2019:
 21 For services and expenses related to the office of passenger and
 22 freight transportation (54292).
 23 Personal service (50000) ... 2,447,000 (re. \$2,387,000)
 24 Nonpersonal service (57050) ... 4,072,000 (re. \$4,062,000)
 25 Fringe benefits (60090) ... 1,467,000 (re. \$1,418,000)
 26 Indirect costs (58850) ... 108,000 (re. \$105,000)

27 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 28 section 1, of the laws of 2019:
 29 For services and expenses related to the office of passenger and
 30 freight transportation (54292).
 31 Personal service (50000) ... 2,447,000 (re. \$1,345,000)
 32 Nonpersonal service (57050) ... 4,072,000 (re. \$4,028,000)
 33 Fringe benefits (60090) ... 1,336,000 (re. \$848,000)
 34 Indirect costs (58850) ... 108,000 (re. \$62,000)

35 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 36 section 1, of the laws of 2019:
 37 For services and expenses related to the office of passenger and
 38 freight transportation (54292).
 39 Personal service (50000) ... 2,447,000 (re. \$1,007,000)
 40 Nonpersonal service (57050) ... 4,072,000 (re. \$3,246,000)
 41 Fringe benefits (60090) ... 1,311,000 (re. \$282,000)
 42 Indirect costs (58850) ... 119,000 (re. \$34,000)

43 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 44 section 1, of the laws of 2019:
 45 For services and expenses related to the office of passenger and
 46 freight transportation (54292).

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Personal service (50000) ... 2,399,000 (re. \$1,069,000)
 2 Nonpersonal service (57050) ... 4,170,000 (re. \$2,623,000)
 3 Fringe benefits (60090) ... 1,283,000 (re. \$758,000)
 4 Indirect costs (58850) ... 97,000 (re. \$51,000)

5 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 6 section 1, of the laws of 2019:
 7 For services and expenses related to the office of passenger and
 8 freight transportation (54292).
 9 Personal service (50000) ... 1,399,000 (re. \$655,000)
 10 Nonpersonal service (57050) ... 3,070,000 (re. \$2,822,000)
 11 Fringe benefits (60090) ... 822,000 (re. \$460,000)
 12 Indirect costs (58850) ... 55,000 (re. \$20,000)

13 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 14 section 1, of the laws of 2019:
 15 For services and expenses related to the office of passenger and
 16 freight transportation.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, the IT Interchange and Transfer
 19 Authority, and the Call Center Interchange and Transfer Authority as
 20 defined in the 2012-13 state fiscal year state operations appropri-
 21 ation for the budget division program of the division of the budget,
 22 are deemed fully incorporated herein and a part of this appropri-
 23 ation as if fully stated (54292).
 24 Personal service (50000) ... 1,282,000 (re. \$452,000)
 25 Nonpersonal service (57050) ... 3,374,000 (re. \$3,306,000)

26 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 27 section 1, of the laws of 2019:
 28 For services and expenses related to the office of passenger and
 29 freight transportation (54292).
 30 Nonpersonal service (57050) ... 3,253,000 (re. \$1,771,000)

31 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
 32 section 1, of the laws of 2019:
 33 For services and expenses related to the office of passenger and
 34 freight transportation (54292).
 35 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
 36 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

37 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
 38 section 1, of the laws of 2019:
 39 For services and expenses related to the office of passenger and
 40 freight transportation (54292).
 41 Personal service (50000) ... 1,767,000 (re. \$55,000)
 42 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
 43 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

44 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,
 45 section 1, of the laws of 2019:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to the office of passenger and
 2 freight transportation (54292).
 3 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
 4 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

5 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
 6 section 1, of the laws of 2019:
 7 For services and expenses related to the office of passenger and
 8 freight transportation (54292).
 9 For the grant period October 1, 2006 to September 30, 2007:
 10 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
 11 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

12 By chapter 55, section 1, of the laws of 2006, as amended by chapter 50,
 13 section 1, of the laws of 2019:
 14 For services and expenses related to the office of passenger and
 15 freight transportation (54292).
 16 For the grant period October 1, 2005 to September 30, 2006:
 17 5,714,000 (re. \$856,000)

18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 Motor Carrier Safety Account - 25397

21 By chapter 50, section 1, of the laws of 2019:
 22 For services and expenses related to the office of passenger and
 23 freight transportation (54292).
 24 Personal service (50000) ... 10,510,000 (re. \$10,143,000)
 25 Nonpersonal service (57050) ... 4,480,000 (re. \$4,449,000)
 26 Fringe benefits (60090) ... 6,407,000 (re. \$6,257,000)
 27 Indirect costs (58850) ... 514,000 (re. \$502,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 29 section 1, of the laws of 2019:
 30 For services and expenses related to the office of passenger and
 31 freight transportation (54292).
 32 Personal service (50000) ... 10,510,000 (re. \$7,543,000)
 33 Nonpersonal service (57050) ... 4,480,000 (re. \$4,077,000)
 34 Fringe benefits (60090) ... 6,567,000 (re. \$4,704,000)
 35 Indirect costs (58850) ... 668,000 (re. \$487,000)

36 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 37 section 1, of the laws of 2019:
 38 For services and expenses related to the office of passenger and
 39 freight transportation (54292).
 40 Personal service (50000) ... 10,510,000 (re. \$7,108,000)
 41 Nonpersonal service (57050) ... 4,480,000 (re. \$4,149,000)
 42 Fringe benefits (60090) ... 6,303,000 (re. \$4,611,000)
 43 Indirect costs (58850) ... 462,000 (re. \$313,000)

44 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 45 section 1, of the laws of 2019:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to the office of passenger and
 2 freight transportation (54292).
 3 Personal service (50000) ... 3,427,000 (re. \$440,000)
 4 Nonpersonal service (57050) ... 4,480,000 (re. \$3,856,000)
 5 Fringe benefits (60090) ... 1,870,000 (re. \$44,000)
 6 Indirect costs (58850) ... 151,000 (re. \$2,000)

7 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 8 section 1, of the laws of 2019:
 9 For services and expenses related to the office of passenger and
 10 freight transportation (54292).
 11 Personal service (50000) ... 3,427,000 (re. \$341,000)
 12 Nonpersonal service (57050) ... 4,480,000 (re. \$4,096,000)

13 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 14 section 1, of the laws of 2019:
 15 For services and expenses related to the office of passenger and
 16 freight transportation (54292).
 17 Nonpersonal service (57050) ... 4,511,000 (re. \$1,175,000)

18 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 19 section 1, of the laws of 2019:
 20 For services and expenses related to the office of passenger and
 21 freight transportation (54292).
 22 Personal service (50000) ... 3,427,000 (re. \$55,000)

23 Special Revenue Funds - Other
 24 Clean Air Fund
 25 Mobile Source Account - 21452

26 By chapter 50, section 1, of the laws of 2019:
 27 For the expenses of the department of transportation, including
 28 liabilities incurred prior to April 1, 2019, relating to the imple-
 29 mentation and administration of the heavy duty vehicle emissions
 30 inspection program.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and Trans-
 33 fer Authority as defined in the 2019-20 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (54292).
 37 Personal service--regular (50100) ... 518,000 (re. \$266,000)
 38 Holiday/overtime compensation (50300) ... 158,000 (re. \$63,000)
 39 Supplies and materials (57000) ... 217,000 (re. \$215,000)
 40 Travel (54000) ... 54,000 (re. \$34,000)
 41 Contractual services (51000) ... 64,000 (re. \$64,000)
 42 Equipment (56000) ... 72,000 (re. \$13,000)
 43 Fringe benefits (60000) ... 432,000 (re. \$224,000)
 44 Indirect costs (58800) ... 24,000 (re. \$13,000)

45 By chapter 50, section 1, of the laws of 2018:

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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For the expenses of the department of transportation, including
 2 liabilities incurred prior to April 1, 2018, relating to the imple-
 3 mentation and administration of the heavy duty vehicle emissions
 4 inspection program.

5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority and the IT Interchange and Trans-
 7 fer Authority as defined in the 2018-19 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated (54292).

11	Personal service--regular (50100) ...	432,000	.....	(re. \$59,000)
12	Holiday/overtime compensation (50300) ...	132,000	.....	(re. \$13,000)
13	Supplies and materials (57000) ...	181,000	.....	(re. \$110,000)
14	Travel (54000) ...	45,000	.....	(re. \$24,000)
15	Contractual services (51000) ...	53,000	.....	(re. \$13,000)
16	Fringe benefits (60000) ...	360,000	.....	(re. \$19,000)
17	Indirect costs (58800) ...	18,000	.....	(re. \$5,000)

18 By chapter 50, section 1, of the laws of 2017:

19 For the expenses of the department of transportation, including
 20 liabilities incurred prior to April 1, 2017, relating to the imple-
 21 mentation and administration of the heavy duty vehicle emissions
 22 inspection program.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2017-18 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (54292).

29	Personal service--regular (50100) ...	419,000	.....	(re. \$2,000)
30	Supplies and materials (57000) ...	181,000	.....	(re. \$154,000)
31	Travel (54000) ...	45,000	.....	(re. \$16,000)
32	Contractual services (51000) ...	53,000	.....	(re. \$16,000)
33	Indirect costs (58800) ...	18,000	.....	(re. \$4,000)

34 By chapter 50, section 1, of the laws of 2016:

35 For the expenses of the department of transportation, including
 36 liabilities incurred prior to April 1, 2016, relating to the imple-
 37 mentation and administration of the heavy duty vehicle emissions
 38 inspection program.

39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2016-17 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (54292).

45	Holiday/overtime compensation (50300) ...	126,000	.....	(re. \$20,000)
46	Supplies and materials (57000) ...	180,000	.....	(re. \$173,000)
47	Travel (54000) ...	45,000	.....	(re. \$23,000)
48	Contractual services (51000) ...	51,000	.....	(re. \$15,000)
49	Equipment (56000) ...	58,000		(re. \$58,000)
50	Fringe benefits (60000) ...	304,000		(re. \$12,000)

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1 Indirect costs (58800) ... 14,000 (re. \$1,000)

2 By chapter 50, section 1, of the laws of 2015:

3 For the expenses of the department of transportation, including
4 liabilities incurred prior to April 1, 2015, relating to the imple-
5 mentation and administration of the heavy duty vehicle emissions
6 inspection program.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and Trans-
9 fer Authority as defined in the 2015-16 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (54292).

13 Supplies and materials (57000) ... 181,000 (re. \$80,000)

14 Travel (54000) ... 45,000 (re. \$22,000)

15 Contractual services (51000) ... 53,000 (re. \$14,000)

16 Equipment (56000) ... 60,000 (re. \$23,000)

17 Fringe benefits (60000) ... 299,000 (re. \$32,000)

18 Indirect costs (58800) ... 14,000 (re. \$2,000)

19 Special Revenue Funds - Other

20 Mass Transportation Operating Assistance Fund

21 Metropolitan Mass Transportation Operating Assistance Account - 21402

22 By chapter 50, section 1, of the laws of 2019:

23 For services and expenses related to the administration of the mass
24 transportation operating assistance program including bus
25 inspections primarily within the metropolitan commuter transporta-
26 tion district. Provided, however, notwithstanding any other
27 provision of law, \$100,000 of this appropriation shall be made
28 available for contractual services for the purpose of auditing and
29 examining the accounts, books, records, documents, and papers of
30 transportation operators receiving mass transportation operating
31 assistance payments serving primarily within the metropolitan commu-
32 ter transportation district when the commissioner of transportation
33 deems such audits necessary.

34 Such contracts may also include, but not be limited to, recommenda-
35 tions to achieve economies and efficiencies in the state transporta-
36 tion operating assistance program (54292).

37 Personal service--regular (50100) ... 2,857,000 (re. \$1,601,000)

38 Holiday/overtime compensation (50300) ... 411,000 (re. \$89,000)

39 Supplies and materials (57000) ... 32,000 (re. \$17,000)

40 Travel (54000) ... 204,000 (re. \$157,000)

41 Contractual services (51000) ... 211,000 (re. \$210,000)

42 Equipment (56000) ... 44,000 (re. \$43,000)

43 Fringe benefits (60000) ... 2,087,000 (re. \$1,146,000)

44 Indirect costs [~~58850~~] (58800) ... 113,000 (re. \$63,000)

45 By chapter 50, section 1, of the laws of 2018:

46 For services and expenses related to the administration of the mass
47 transportation operating assistance program including bus
48 inspections primarily within the metropolitan commuter transporta-

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tion district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ...	2,381,000	.....	(re. \$407,000)
Holiday/overtime compensation (50300) ...	342,000	.....	(re. \$40,000)
Travel (54000) ...	170,000	.....	(re. \$60,000)
Contractual services (51000) ...	176,000	.....	(re. \$170,000)
Equipment (56000) ...	37,000	.....	(re. \$15,000)
Fringe benefits (60000) ...	1,740,000	.....	(re. \$260,000)
Indirect costs [58850] <u>(58800)</u> ...	84,000	.....	(re. \$12,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ...	2,176,000	.....	(re. \$18,000)
Travel (54000) ...	170,000	.....	(re. \$59,000)
Contractual services (51000) ...	176,000	.....	(re. \$171,000)
Equipment (56000) ...	37,000	.....	(re. \$35,000)
Fringe benefits (60000) ...	1,530,000	.....	(re. \$382,000)
Indirect costs [58850] <u>(58800)</u> ...	78,000	.....	(re. \$29,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commu-

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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ter transportation district when the commissioner of transportation
 2 deems such audits necessary.
 3 Such contracts may also include, but not be limited to, recommenda-
 4 tions to achieve economies and efficiencies in the state transporta-
 5 tion operating assistance program (54292).
 6 Travel (54000) ... 170,000 (re. \$77,000)
 7 Contractual services (51000) ... 176,000 (re. \$169,000)
 8 Equipment (56000) ... 37,000 (re. \$37,000)
 9 Fringe benefits (60000) ... 1,340,000 (re. \$65,000)

10 By chapter 50, section 1, of the laws of 2015:

11 For services and expenses related to the administration of the mass
 12 transportation operating assistance program including bus
 13 inspections primarily within the metropolitan commuter transporta-
 14 tion district. Provided, however, notwithstanding any other
 15 provision of law, \$100,000 of this appropriation shall be made
 16 available for contractual services for the purpose of auditing and
 17 examining the accounts, books, records, documents, and papers of
 18 transportation operators receiving mass transportation operating
 19 assistance payments serving primarily within the metropolitan commu-
 20 ter transportation district when the commissioner of transportation
 21 deems such audits necessary.

22 Such contracts may also include, but not be limited to, recommenda-
 23 tions to achieve economies and efficiencies in the state transporta-
 24 tion operating assistance program (54292).
 25 Supplies and materials (57000) ... 26,000 (re. \$2,000)
 26 Travel (54000) ... 170,000 (re. \$60,000)
 27 Contractual services (51000) ... 177,000 (re. \$69,000)
 28 Equipment (56000) ... 37,000 (re. \$37,000)

29 Special Revenue Funds - Other

30 Mass Transportation Operating Assistance Fund

31 Public Transportation Systems Operating Assistance Account - 21401

32 By chapter 50, section 1, of the laws of 2019:

33 For services and expenses related to the administration of the mass
 34 transportation operating assistance program including bus
 35 inspections primarily outside of the metropolitan commuter transporta-
 36 tion district. Provided, however, notwithstanding any other
 37 provision of law, \$100,000 of this appropriation shall be made
 38 available for contractual services for the purpose of auditing and
 39 examining the accounts, books, records, documents, and papers of
 40 transportation operators receiving mass transportation operating
 41 assistance payments serving primarily outside of the metropolitan
 42 commuter transportation district when the commissioner of transporta-
 43 tion deems such audits necessary.

44 Such contracts may also include, but not be limited to, recommenda-
 45 tions to achieve economies and efficiencies in the state transporta-
 46 tion operating assistance program (54292).

47 Personal service--regular (50100) ... 797,000 (re. \$471,000)
 48 Holiday/overtime compensation (50300) ... 18,000 (re. \$18,000)
 49 Supplies and materials (57000) ... 6,000 (re. \$6,000)

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1 Travel (54000) ... 12,000 (re. \$12,000)
 2 Contractual services (51000) ... 210,000 (re. \$210,000)
 3 Equipment (56000) ... 6,000 (re. \$6,000)
 4 Fringe benefits (60000) ... 521,000 (re. \$326,000)
 5 Indirect costs (58800) ... 28,000 (re. \$18,000)

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses related to the administration of the mass
 8 transportation operating assistance program including bus
 9 inspections primarily outside of the metropolitan commuter transpor-
 10 tation district. Provided, however, notwithstanding any other
 11 provision of law, \$100,000 of this appropriation shall be made
 12 available for contractual services for the purpose of auditing and
 13 examining the accounts, books, records, documents, and papers of
 14 transportation operators receiving mass transportation operating
 15 assistance payments serving primarily outside of the metropolitan
 16 commuter transportation district when the commissioner of transpor-
 17 tation deems such audits necessary.

18 Such contracts may also include, but not be limited to, recommenda-
 19 tions to achieve economies and efficiencies in the state transpor-
 20 tation operating assistance program (54292).

21 Personal service--regular (50100) ... 664,000 (re. \$172,000)
 22 Holiday/overtime compensation (50300) ... 15,000 (re. \$13,000)
 23 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 24 Travel (54000) ... 10,000 (re. \$10,000)
 25 Contractual services (51000) ... 175,000 (re. \$152,000)
 26 Equipment (56000) ... 5,000 (re. \$5,000)
 27 Fringe benefits (60000) ... 434,000 (re. \$183,000)
 28 Indirect costs (58800) ... 21,000 (re. \$8,000)

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses related to the administration of the mass
 31 transportation operating assistance program including bus
 32 inspections primarily outside of the metropolitan commuter transpor-
 33 tation district. Provided, however, notwithstanding any other
 34 provision of law, \$100,000 of this appropriation shall be made
 35 available for contractual services for the purpose of auditing and
 36 examining the accounts, books, records, documents, and papers of
 37 transportation operators receiving mass transportation operating
 38 assistance payments serving primarily outside of the metropolitan
 39 commuter transportation district when the commissioner of transpor-
 40 tation deems such audits necessary.

41 Such contracts may also include, but not be limited to, recommenda-
 42 tions to achieve economies and efficiencies in the state transpor-
 43 tation operating assistance program (54292).

44 Personal service--regular (50100) ... 622,000 (re. \$330,000)
 45 Holiday/overtime compensation (50300) ... 14,000 (re. \$10,000)
 46 Supplies and materials (57000) ... 23,000 (re. \$1,000)
 47 Travel (54000) ... 306,000 (re. \$35,000)
 48 Contractual services (51000) ... 102,000 (re. \$102,000)
 49 Equipment (56000) ... 73,000 (re. \$73,000)
 50 Fringe benefits (60000) ... 391,000 (re. \$211,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58800) ... 21,000 (re. \$13,000)

2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses related to the administration of the mass
4 transportation operating assistance program including bus
5 inspections primarily outside of the metropolitan commuter transpor-
6 tation district. Provided, however, notwithstanding any other
7 provision of law, \$100,000 of this appropriation shall be made
8 available for contractual services for the purpose of auditing and
9 examining the accounts, books, records, documents, and papers of
10 transportation operators receiving mass transportation operating
11 assistance payments serving primarily outside of the metropolitan
12 commuter transportation district when the commissioner of transpor-
13 tation deems such audits necessary.

14 Such contracts may also include, but not be limited to, recommenda-
15 tions to achieve economies and efficiencies in the state transporta-
16 tion operating assistance program (54292).

17 Travel (54000) ... 306,000 (re. \$16,000)

18 Contractual services (51000) ... 102,000 (re. \$99,000)

19 Equipment (56000) ... 73,000 (re. \$23,000)

20 By chapter 50, section 1, of the laws of 2015:

21 For services and expenses related to the administration of the mass
22 transportation operating assistance program including bus
23 inspections primarily outside of the metropolitan commuter transpor-
24 tation district. Provided, however, notwithstanding any other
25 provision of law, \$100,000 of this appropriation shall be made
26 available for contractual services for the purpose of auditing and
27 examining the accounts, books, records, documents, and papers of
28 transportation operators receiving mass transportation operating
29 assistance payments serving primarily outside of the metropolitan
30 commuter transportation district when the commissioner of transpor-
31 tation deems such audits necessary.

32 Such contracts may also include, but not be limited to, recommenda-
33 tions to achieve economies and efficiencies in the state transporta-
34 tion operating assistance program (54292).

35 Supplies and materials (57000) ... 23,000 (re. \$18,000)

36 Contractual services (51000) ... 102,000 (re. \$24,000)

37 Equipment (56000) ... 73,000 (re. \$73,000)

38 Special Revenue Funds - Other

39 Miscellaneous Special Revenue Fund

40 Transportation Aviation Account - 22165

41 By chapter 50, section 1, of the laws of 2019:

42 For payment of expenses related to operation of Stewart and Republic
43 airports (54292).

44 Personal service--regular (50100) ... 139,000 (re. \$139,000)

45 Travel (54000) ... 11,000 (re. \$11,000)

46 Contractual services (51000) ... 4,700,000 (re. \$3,471,000)

47 Fringe benefits (60000) ... 89,000 (re. \$89,000)

48 Indirect costs (58800) ... 5,000 (re. \$5,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2018:
 2 For payment of expenses related to operation of Stewart and Republic
 3 airports (54292).
 4 Personal service--regular (50100) ... 135,000 (re. \$135,000)
 5 Travel (54000) ... 9,000 (re. \$9,000)
 6 Contractual services (51000) ... 4,700,000 (re. \$1,112,000)
 7 Fringe benefits (60000) ... 86,000 (re. \$86,000)
 8 Indirect costs (58800) ... 4,000 (re. \$4,000)

9 By chapter 50, section 1, of the laws of 2017:
 10 For payment of expenses related to operation of Stewart and Republic
 11 airports (54292).
 12 Personal service--regular (50100) ... 132,000 (re. \$132,000)
 13 Travel (54000) ... 9,000 (re. \$9,000)
 14 Contractual services (51000) ... 4,700,000 (re. \$190,000)
 15 Fringe benefits (60000) ... 82,000 (re. \$82,000)
 16 Indirect costs (58800) ... 4,000 (re. \$4,000)

17 By chapter 50, section 1, of the laws of 2016:
 18 For payment of expenses related to operation of Stewart and Republic
 19 airports (54292).
 20 Travel (54000) ... 9,000 (re. \$9,000)
 21 Contractual services (51000) ... 3,897,000 (re. \$442,000)

22 By chapter 50, section 1, of the laws of 2015:
 23 For payment of expenses related to operation of Stewart and Republic
 24 airports (54292).
 25 Travel (54000) ... 9,000 (re. \$9,000)
 26 Contractual services (51000) ... 3,897,000 (re. \$69,000)

27 By chapter 50, section 1, of the laws of 2014:
 28 For payment of expenses related to operation of Stewart and Republic
 29 airports (54292).
 30 Contractual services (51000) ... 3,904,000 (re. \$13,000)

31 By chapter 50, section 1, of the laws of 2013:
 32 For payment of expenses related to operation of Stewart and Republic
 33 airports (54292).
 34 Contractual services (51000) ... 3,910,000 (re. \$96,000)

35 OPERATIONS PROGRAM

36 General Fund
 37 State Purposes Account - 10050

38 By chapter 50, section 1, of the laws of 2019:
 39 For the payment of costs of snow and ice control on state highways and
 40 preventive maintenance on state roads and bridges as defined in
 41 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority and the IT Interchange and Trans-
 44 fer Authority as defined in the 2019-20 state fiscal year state

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (54291).
 4 Personal service--regular (50100) ... 124,781,000 .. (re. \$44,477,000)
 5 Temporary service (50200) ... 4,102,000 (re. \$3,254,000)
 6 Holiday/overtime compensation (50300)
 7 34,765,000 (re. \$25,448,000)
 8 Supplies and materials (57000) ... 137,951,000 (re. \$121,360,000)
 9 Travel (54000) ... 102,000 (re. \$102,000)
 10 Contractual services (51000) ... 61,400,000 (re. \$33,209,000)
 11 Equipment (56000) ... 547,000 (re. \$221,000)

12 By chapter 50, section 1, of the laws of 2018:
 13 For the payment of costs of snow and ice control on state highways and
 14 preventive maintenance on state roads and bridges as defined in
 15 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority and the IT Interchange and Trans-
 18 fer Authority as defined in the 2018-19 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (54291).
 22 Personal service--regular (50100) ... 120,014,000 ... (re. \$4,260,000)
 23 Temporary service (50200) ... 4,102,000 (re. \$310,000)
 24 Holiday/overtime compensation (50300)
 25 34,765,000 (re. \$5,227,000)
 26 Supplies and materials (57000) ... 98,576,000 (re. \$4,628,000)
 27 Travel (54000) ... 3,000,000 (re. \$100,000)
 28 Contractual services (51000) ... 48,116,000 (re. \$1,614,000)
 29 Equipment (56000) ... 16,511,000 (re. \$4,000)

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Highway Construction and Maintenance Safety Education Account - 22089

33 By chapter 50, section 1, of the laws of 2019:
 34 For services and expenses related to the operations program (54291).
 35 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 36 Contractual services (51000) ... 208,000 (re. \$198,000)
 37 Equipment (56000) ... 1,000 (re. \$1,000)

38 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 39 section 1, of the laws of 2019:
 40 For services and expenses related to the operations program (54291).
 41 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 42 Contractual services (51000) ... 208,000 (re. \$208,000)
 43 Equipment (56000) ... 1,000 (re. \$1,000)

44 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 45 section 1, of the laws of 2019:
 46 For services and expenses related to the operations program (54291).
 47 Supplies and materials (57000) ... 1,000 (re. \$1,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Contractual services (51000) ... 208,000 (re. \$135,000)
 2 Equipment (56000) ... 1,000 (re. \$1,000)

3 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 4 section 1, of the laws of 2019:
 5 For services and expenses related to the operations program (54291).
 6 Supplies and materials (57000) ... 73,000 (re. \$24,000)
 7 Contractual services (51000) ... 68,000 (re. \$8,000)
 8 Equipment (56000) ... 69,000 (re. \$69,000)

9 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 10 section 1, of the laws of 2019:
 11 For services and expenses related to the operations program (54291).
 12 Supplies and materials (57000) ... 73,000 (re. \$73,000)
 13 Contractual services (51000) ... 68,000 (re. \$11,000)
 14 Equipment (56000) ... 69,000 (re. \$69,000)

15 RAIL SAFETY PROGRAM

16 General Fund
 17 State Purposes Account - 10050

18 By chapter 50, section 1, of the laws of 2019:
 19 For services and expenses of the rail safety program (54215).
 20 Personal service--regular (50100) ... 797,000 (re. \$394,000)
 21 Holiday/overtime compensation (50300) ... 50,000 (re. \$22,000)
 22 Supplies and materials (57000) ... 18,000 (re. \$13,000)
 23 Travel (54000) ... 74,000 (re. \$31,000)
 24 Contractual services (51000) ... 6,000 (re. \$6,000)
 25 Equipment (56000) ... 7,000 (re. \$7,000)

26 By chapter 50, section 1, of the laws of 2018:
 27 For services and expenses of the rail safety program (54215).
 28 Personal service--regular (50100) ... 664,000 (re. \$65,000)
 29 Holiday/overtime compensation (50300) ... 41,000 (re. \$11,000)
 30 Supplies and materials (57000) ... 15,000 (re. \$7,000)
 31 Travel (54000) ... 61,000 (re. \$21,000)
 32 Contractual services (51000) ... 5,000 (re. \$5,000)
 33 Equipment (56000) ... 6,000 (re. \$6,000)

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	6,722,000	500,000
4	Special Revenue Funds - Federal	4,825,000	4,127,000
5		-----	-----
6	All Funds	11,547,000	4,627,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 3,280,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.

15 Notwithstanding any other provision of law
16 to the contrary, any of the amounts appro-
17 priated herein may be increased or
18 decreased by interchange or transfer,
19 without limit, with any appropriation of
20 any other department, agency or public
21 authority or by transfer or suballocation
22 to any department, agency or public
23 authority with the approval of the direc-
24 tor of the budget.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2020-21 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (81001).

35	Personal service--regular (50100)	367,000
36	Supplies and materials (57000)	10,000
37	Travel (54000)	14,000
38	Contractual services (51000)	70,000
39	Equipment (56000)	19,000
40		-----
41	Program account subtotal	480,000
42		-----

43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2020-21

1 Federal Operating Grants Account

2 Notwithstanding any other provision of law
 3 to the contrary, any of the amounts appro-
 4 priated herein may be increased or
 5 decreased by interchange or transfer,
 6 without limit, with any appropriation of
 7 any other department, agency or public
 8 authority or by transfer or suballocation
 9 to any department, agency or public
 10 authority with the approval of the direc-
 11 tor of the budget.

12 For services and expenses related to estab-
 13 lishing, maintaining, and operating a
 14 state veterans cemetery.

15 Contractual services (51000) 2,800,000
 16 -----
 17 Program account subtotal 2,800,000
 18 -----

19 VETERANS' BENEFITS ADVISING PROGRAM 6,242,000
 20 -----

21 General Fund

22 State Purposes Account - 10050

23 For services and expenses related to the
 24 veterans' benefits advising program.

25 Notwithstanding any other provision of law
 26 to the contrary, any of the amounts appro-
 27 priated herein may be increased or
 28 decreased by interchange or transfer,
 29 without limit, with any appropriation of
 30 any other department, agency or public
 31 authority or by transfer or suballocation
 32 to any department, agency or public
 33 authority with the approval of the direc-
 34 tor of the budget.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2020-21 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (54607).

45 Personal service--regular (50100) 5,781,000
 46 Holiday/overtime compensation (50300) 23,000

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2020-21

1	Supplies and materials (57000)	63,000
2	Travel (54000)	104,000
3	Contractual services (51000)	181,000
4	Equipment (56000)	90,000
5		-----
6	VETERANS' EDUCATION PROGRAM	2,025,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Federal Operating Grant Account - 25386	
11	Notwithstanding any other provision of law	
12	to the contrary, any of the amounts appro-	
13	priated herein may be increased or	
14	decreased by interchange or transfer,	
15	without limit, with any appropriation of	
16	any other department, agency or public	
17	authority or by transfer or suballocation	
18	to any department, agency or public	
19	authority with the approval of the direc-	
20	tor of the budget.	
21	For services and expenses related to the	
22	veterans' education program (54610).	
23	Personal service (50000)	1,199,000
24	Nonpersonal service (57050)	208,000
25	Fringe benefits (60090)	549,000
26	Indirect costs (58850)	69,000
27		-----

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5 section 1, of the laws of 2014:

6 For services and expenses related to a federally funded state veter-
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
8 pursuant to a project approved by the United States department of
9 veterans' affairs (54611) ... 500,000 (re. \$500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal

12 Federal Miscellaneous Operating Grants Fund

13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2019:

15 For services and expenses related to the veterans' education program
16 (54610).

17 Personal service (50000) ... 1,199,000 (re. \$1,199,000)

18 Nonpersonal service (57050) ... 208,000 (re. \$208,000)

19 Fringe benefits (60090) ... 549,000 (re. \$549,000)

20 Indirect costs (58850) ... 69,000 (re. \$69,000)

21 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
22 section 1, of the laws of 2019:

23 For services and expenses related to the veterans' education program
24 (54610).

25 Personal service (50000) ... 1,199,000 (re. \$650,000)

26 Nonpersonal service (57050) ... 208,000 (re. \$140,000)

27 Fringe benefits (60090) ... 549,000 (re. \$236,000)

28 Indirect costs (58850) ... 69,000 (re. \$18,000)

29 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
30 section 1, of the laws of 2019:

31 For services and expenses related to the veterans' education program
32 (54610).

33 Personal service (50000) ... 1,199,000 (re. \$720,000)

34 Nonpersonal service (57050) ... 208,000 (re. \$72,000)

35 Fringe benefits (60090) ... 549,000 (re. \$219,000)

36 Indirect costs (58850) ... 69,000 (re. \$47,000)

OFFICE OF VICTIM SERVICES
STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	7,413,000	11,315,000
4	Special Revenue Funds - Other	6,496,000	0
5		-----	-----
6	All Funds	13,909,000	11,315,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 11,639,000
10 -----

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Crime Victims Assistance Account - 25370

14 For services and expenses related to crime
15 victims assistance (19914).

16	Personal service (50000)	2,700,000	
17	Nonpersonal service (57050)	1,768,000	
18		-----	
19	Program account subtotal	4,468,000	
20		-----	

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Crime Victims - Compensation Account - 25370

24 For services and expenses related to crime
25 victims compensation (19917).

26	Personal service (50000)	400,000	
27	Nonpersonal service (57050)	275,000	
28		-----	
29	Program account subtotal	675,000	
30		-----	

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 CVB-Conference Fees Account - 22050

34 For services and expenses related to the
35 administration program (81001).

36	Supplies and materials (57000)	15,000	
37	Travel (54000)	10,000	
38	Contractual services (51000)	80,000	
39		-----	

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2020-21

1 Program account subtotal 105,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Criminal Justice Improvement Account - 21945

6 For services and expenses related to the
7 administration program.

8 Notwithstanding any other provision of law
9 to the contrary, any of the amounts appro-
10 priated herein may be increased or
11 decreased by interchange or transfer,
12 without limit, with any appropriation of
13 any other department, agency or public
14 authority or by transfer or suballocation
15 to any department, agency or public
16 authority with the approval of the direc-
17 tor of the budget.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2020-21 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (81001).

28 Personal service--regular (50100) 3,219,000
29 Supplies and materials (57000) 60,000
30 Travel (54000) 24,000
31 Contractual services (51000) 311,000
32 Equipment (56000) 15,000
33 Fringe benefits (60000) 1,800,000
34 Indirect cost (58800) 94,000

35 -----
36 Program account subtotal 5,523,000
37 -----

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 OVS Restitution Account - 22134

41 For services and expenses related to the
42 administration program.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2020-21 state fiscal year state operations

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2020-21

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (81001).

6	Personal service--regular (50100)	550,000
7	Supplies and materials (57000)	98,000
8	Travel (54000)	72,000
9	Contractual services (51000)	50,000
10	Equipment (56000)	98,000
11		-----
12	Program account subtotal	868,000
13		-----

14	VICTIM AND WITNESS ASSISTANCE PROGRAM	2,270,000
15		-----

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Crime Victims Assistance Account - 25370

19 For victim and witness assistance in accord-
20 ance with the federal crime control act of
21 1984, distributed pursuant to a plan
22 prepared by the director of the office of
23 victim services and approved by the direc-
24 tor of the budget, or distributed through
25 a competitive process. A portion of these
26 funds may be transferred, suballocated, or
27 otherwise made available to other state
28 agencies (19906).

29	Personal service (50000)	1,600,000
30	Nonpersonal service (57050)	210,000
31	Fringe benefits (60090)	460,000
32		-----
33	Program account subtotal	2,270,000
34		-----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to crime victims assistance (19914).
7 Personal service (50000) ... 2,600,000 (re. \$2,600,000)
8 Nonpersonal service (57050) ... 768,000 (re. \$768,000)
9 Fringe benefits (60090) ... 1,100,000 (re. \$1,100,000)

10 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
11 section 1, of the laws of 2019:

12 For services and expenses related to crime victims assistance (19914).
13 Personal service (50000) ... 2,000,000 (re. \$908,000)
14 Nonpersonal service (57050) ... 768,000 (re. \$703,000)
15 Fringe benefits (60090) ... 1,100,000 (re. \$1,100,000)

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Crime Victims - Compensation Account - 25370

19 By chapter 50, section 1, of the laws of 2019:

20 For services and expenses related to crime victims compensation
21 (19917).
22 Personal service (50000) ... 333,000 (re. \$333,000)
23 Nonpersonal service (57050) ... 274,000 (re. \$274,000)

24 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
25 section 1, of the laws of 2019:

26 For services and expenses related to crime victims compensation
27 (19917).
28 Personal service (50000) ... 333,000 (re. \$186,000)
29 Nonpersonal service (57050) ... 274,000 (re. \$245,000)

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Crime Victims Legal Assistance Account - 25370

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses related to crime victims legal assistance
35 (19901).
36 Nonpersonal service (57050) ... 502,000 (re. \$502,000)

37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Victim Assistance Training Account - 25370

40 By chapter 50, section 1, of the laws of 2019:

41 For services and expenses related to crime victims training (19902).
42 Nonpersonal service (57050) ... 1,500,000 (re. \$1,484,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 VICTIM AND WITNESS ASSISTANCE PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2019:

- 6 For victim and witness assistance in accordance with the federal crime
- 7 control act of 1984, distributed pursuant to a plan prepared by the
- 8 director of the office of victim services and approved by the direc-
- 9 tor of the budget, or distributed through a competitive process. A
- 10 portion of these funds may be transferred, suballocated, or other-
- 11 wise made available to other state agencies (19906).
- 12 Personal service (50000) ... 830,000 (re. \$385,000)
- 13 Nonpersonal service (57050) ... 210,000 (re. \$130,000)
- 14 Fringe benefits (60090) ... 460,000 (re. \$291,000)

15 By chapter 50, section 1, of the laws of 2018:

- 16 For victim and witness assistance in accordance with the federal crime
- 17 control act of 1984, distributed pursuant to a plan prepared by the
- 18 director of the office of victim services and approved by the direc-
- 19 tor of the budget, or distributed through a competitive process. A
- 20 portion of these funds may be transferred, suballocated, or other-
- 21 wise made available to other state agencies (19906).
- 22 Personal service (50000) ... 830,000 (re. \$51,000)
- 23 Nonpersonal service (57050) ... 210,000 (re. \$112,000)
- 24 Fringe benefits (60090) ... 460,000 (re. \$143,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,162,000	0
4	Special Revenue Funds - Other	150,000	0
5		-----	-----
6	All Funds	1,312,000	0
7		=====	=====

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,312,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses associated with
 14 the office of the welfare inspector gener-
 15 al.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2020-21 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Notwithstanding any other provision of law
 27 to the contrary, any of the amounts appro-
 28 priated herein may be increased or
 29 decreased by interchange or transfer,
 30 without limit, with any appropriation of
 31 any other department, agency or public
 32 authority or by transfer or suballocation
 33 to any department, agency or public
 34 authority with the approval of the direc-
 35 tor of the budget.

36 Notwithstanding any law to the contrary, the
 37 money hereby appropriated may be increased
 38 or decreased by transfer with any other
 39 appropriation within any other agency
 40 (54901).

41 Personal service--regular (50100) 750,000
 42 Supplies and materials (57000) 25,000
 43 Travel (54000) 28,000

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1	Contractual services (51000)	320,000
2	Equipment (56000)	39,000
3		-----
4	Program account subtotal	1,162,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Welfare Inspector General Seized Assets Account - 22216	
9	For services and expenses associated with	
10	the office of the welfare inspector gener-	
11	al.	
12	Notwithstanding any law to the contrary, the	
13	money hereby appropriated may be increased	
14	or decreased by transfer with any other	
15	appropriation within any other agency	
16	(54901).	
17	Contractual services (51000)	50,000
18		-----
19	Program account subtotal	50,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	WIG Equitable Sharing Agreement - Justice Account -	
24	22227	
25	For services and expenses associated with	
26	the office of the welfare inspector gener-	
27	al.	
28	Notwithstanding any law to the contrary, the	
29	money hereby appropriated may be increased	
30	or decreased by transfer with any other	
31	appropriation within any other agency	
32	(54901).	
33	Contractual services (51000)	50,000
34		-----
35	Program account subtotal	50,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	WIG Equitable Sharing Agreement - Treasury Account -	
40	22228	
41	For services and expenses associated with	
42	the office of the welfare inspector gener-	
43	al.	

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1 Notwithstanding any law to the contrary, the
2 money hereby appropriated may be increased
3 or decreased by transfer with any other
4 appropriation within any other agency
5 (54901).

6	Contractual services (51000)	50,000
7		-----
8	Program account subtotal	50,000
9		-----

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	196,439,000	0
4	-----	-----
5 All Funds	196,439,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM	196,439,000
9	-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Workers' Compensation Account - 21995

13 For services and expenses related to the
 14 workers' compensation program.

15 A portion of these funds may be suballocated
 16 to the department of law.

17 Up to \$4,000,000 of these funds may be used
 18 for personal service and nonpersonal
 19 service associated with the investigation
 20 and prosecution of workers' compensation
 21 fraud by the workers' compensation board
 22 inspector general.

23 Notwithstanding any other provision of law
 24 to the contrary, any of the amounts appro-
 25 priated herein may be increased or
 26 decreased by interchange or transfer,
 27 without limit, with any appropriation of
 28 any other department, agency or public
 29 authority or by transfer or suballocation
 30 to any department, agency or public
 31 authority with the approval of the direc-
 32 tor of the budget.

33 A portion of these funds may be suballocated
 34 to the office of addiction services and
 35 supports for the opioid tapering pilot
 36 project (55203).

37 Personal service--regular (50100)	84,130,000
38 Temporary service (50200)	173,000
39 Holiday/overtime compensation (50300)	402,000
40 Supplies and materials (57000)	3,269,000
41 Travel (54000)	1,010,000
42 Contractual services (51000)	50,384,000
43 Equipment (56000)	1,414,000

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2020-21

1	Fringe benefits (60000)	53,102,000
2	Indirect costs (58800)	2,234,000
3		-----
4	Total amount available	196,118,000
5		-----
6	For suballocation to the department of	
7	health for expenses incurred in the devel-	
8	opment of inpatient hospital rates for	
9	workers' compensation benefit payments	
10	(55205).	
11	Personal service--regular (50100)	187,000
12	Supplies and materials (57000)	1,000
13	Travel (54000)	5,000
14	Equipment (56000)	5,000
15	Fringe benefits (60000)	118,000
16	Indirect costs (58800)	5,000
17		-----
18	Total amount available	321,000
19		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counterter-
6 rorism efforts. Notwithstanding any other provision of law to the
7 contrary, funds hereby appropriated may be transferred or suballo-
8 cated to the division of state police and/or the division of mili-
9 tary and naval affairs (79999) ... 3,000,000 (re. \$3,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 All Funds

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses of evidence-based risk management, data
4 system analytics, and initiatives to improve fiscal operations and
5 program evaluation. All or a portion of the funds appropriated here-
6 in may be suballocated or transferred to any state department or
7 agency (85014) ... 25,000,000 (re. \$25,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	111,000	0
4 Special Revenue Funds - Other	781,000	0
5	-----	-----
6 All Funds	892,000	0
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM	892,000
10	-----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses of the deferred
14 compensation board pursuant to section 5
15 of the state finance law (81003).

16 Contractual services (51000)	111,000
17	-----
18 Program account subtotal	111,000
19	-----

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Deferred Compensation Administration Account - 22151

23 Notwithstanding any other provision of law
24 to the contrary, any of the amounts appro-
25 priated herein may be increased or
26 decreased by interchange or transfer,
27 without limit, with any appropriation of
28 any other department, agency or public
29 authority or by transfer or suballocation
30 to any department, agency or public
31 authority with the approval of the direc-
32 tor of the budget.

33 For services and expenses related to the
34 operations program (81003).

35 Personal service--regular (50100)	353,000
36 Temporary service (50200)	28,000
37 Supplies and materials (57000)	22,000
38 Travel (54000)	22,000
39 Contractual services (51000)	109,000
40 Equipment (56000)	34,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2020-21

1	Fringe benefits (60000)	201,000
2	Indirect costs (58800)	12,000
3		-----
4	Program account subtotal	781,000
5		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,866,376,000	0
4 Fiduciary Funds	400,500,000	0
5	-----	-----
6 All Funds	6,266,876,000	0
7	=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES 6,266,876,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For employee fringe benefits according to
 14 the following project schedule including
 15 those benefits which are related to
 16 employees paid from funds, accounts, or
 17 programs where the division of the budget
 18 has issued waivers (85022) 8,532,867,000

19 Project Schedule
 20 PROJECT AMOUNT
 21 -----

22 For the state's contribution
 23 to the health insurance
 24 fund, provided however that
 25 notwithstanding any other
 26 provision of law to the
 27 contrary, during the period
 28 April 1, 2020 and continuing
 29 through March 31, 2021, this
 30 appropriation shall not be
 31 available to: i) provide
 32 state reimbursement of the
 33 medicare part B standard
 34 premium of more than \$144.60
 35 per month to eligible reti-
 36 rees and their dependents,
 37 if any; and ii) reimburse
 38 the income related monthly
 39 adjustment amount for
 40 amounts (premiums) incurred
 41 on or after January 1, 2020
 42 to any active or retired
 43 employee and his or her

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1 dependents, if any. The
 2 state's share of the health
 3 insurance program dividends
 4 shall be available to pay
 5 for the premiums in 2020-21. 4,326,155,000
 6 For the state's contribution
 7 to the employees' retirement
 8 system pension accumulation
 9 fund, the police and fire
 10 retirement system pension
 11 accumulation fund, and the
 12 New York state public
 13 employees group life insur-
 14 ance plan 2,043,263,000
 15 For the state's contribution
 16 to the social security
 17 contribution fund 1,025,528,000
 18 For payments to the state
 19 insurance fund for workers'
 20 compensation benefits and
 21 other related workers'
 22 compensation costs prior to
 23 or after they become
 24 incurred including but not
 25 limited to the benefits
 26 defined in chapters 302 and
 27 303 of the laws of 1985. . 640,000,000
 28 For payment during the period
 29 July 1, 2020 to June 30,
 30 2021 of the state's share to
 31 the teachers insurance and
 32 annuity association and the
 33 college retirement equities
 34 fund for state university
 35 faculty in accordance with
 36 chapter 337 of the laws of
 37 1964 232,864,000
 38 For the state's contribution
 39 to employee benefit fund
 40 programs 114,000,000
 41 For the state's contribution
 42 to the dental insurance plan .. 66,993,000
 43 For payment of liabilities
 44 incurred during the period
 45 July 1, 2020 through June
 46 30, 2021 on behalf of the
 47 state university of New York
 48 to the teachers' retirement
 49 system for eligible state

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1 university faculty 17,593,000
2 For reimbursement to the unem-
3 ployment insurance fund for
4 payments made to claimants
5 formerly employed by the
6 state of New York 16,696,000
7 For the state's contribution
8 to the survivors' benefit
9 fund for payments to the
10 survivors of state employees
11 and retired state employees. .. 14,153,000
12 For the state's contribution
13 to the vision care plan 11,618,000
14 For expenses incurred during
15 the period July 1, 2020 to
16 June 30, 2021 specific to
17 the group disability insur-
18 ance program for employees
19 in the professional service
20 in order to provide disabil-
21 ity benefits for such
22 employees 10,174,000
23 For payments for the income
24 protection plans of current
25 and prior years 4,579,000
26 For the state's share of
27 contributions to the volun-
28 tary defined contribution
29 plan made on behalf of
30 eligible employees pursuant
31 to chapter 18 of the laws of
32 2012 who elect to partic-
33 ipate in such plan and who
34 are not otherwise eligible
35 to participate in the SUNY
36 optional retirement program. ... 4,089,000
37 For the state's pension obli-
38 gations associated with
39 state employees who are
40 members of the teachers'
41 retirement system 2,442,000
42 For payments associated with
43 the accident reporting
44 system 600,000
45 For suballocation to the state
46 university of New York,
47 pursuant to a plan approved
48 by the director of the budg-
49 et, for services and
50 expenses of administering

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1 the voluntary defined
2 contribution plan, estab-
3 lished pursuant to chapter
4 18 of the laws of 2012 500,000
5 For reimbursement of liabil-
6 ities heretofore accrued or
7 hereafter to accrue during
8 the period July 1, 2020 to
9 June 30, 2021 to Cornell
10 university and Alfred
11 university for unemployment
12 for employees of the statu-
13 tory colleges 500,000
14 For the state's pension obli-
15 gations associated with
16 state employees who are
17 members of the state educa-
18 tion department's optional
19 retirement program 393,000
20 For the state's contribution
21 for supplemental pension
22 payments in accordance with
23 the provisions of article 4
24 and article 6 of the retire-
25 ment and social security law
26 and retirement benefits paid
27 under sections 214 and 215
28 of the military law 255,000
29 For payment of liabilities
30 incurred during the period
31 July 1, 2020 to June 30,
32 2021 specific to federal
33 retirement costs of Cornell
34 cooperative extension
35 professional employees who
36 are now participating in the
37 federal retirement system 200,000
38 For payments for accidental
39 death benefits pursuant to
40 collective bargaining agree-
41 ments 150,000
42 For payments for tuition
43 reimbursement pursuant to
44 collective bargaining agree-
45 ments 97,000
46 For expenses incurred during
47 the period July 1, 2020 to
48 June 30, 2021 specific to
49 the health insurance program
50 provided for graduate

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1 student employees 25,000
2 -----
3 Project schedule total 8,532,867,000
4 -----

5 For taxes on public lands and payments
6 pursuant to sections 532 through 546 of
7 the real property tax law. The moneys
8 hereby appropriated are available for
9 payment of any liabilities or obligations
10 incurred prior to April 1, 2020 in addi-
11 tion to current liabilities (80568) 290,000,000

12 For judgments against the state pursuant to
13 section 20 of the court of claims act and
14 for judgments pursuant to actions brought
15 in the court of claims against public
16 benefit corporations indemnified by the
17 state, exclusive of the payment of any
18 judgments arising out of actions or
19 proceedings brought to obtain payment for
20 wages, salaries or other employee bene-
21 fits; provided however, notwithstanding
22 any other provision of law to the contra-
23 ry, including any law or regulation that
24 limits the annual rate of interest to be
25 paid on a state judgment or accrued claim,
26 exclusive of any provision of the tax law
27 which provides for the annual rate of
28 interest to be paid on a judgment or
29 accrued claim, the rate of interest to be
30 paid by the state upon any judgment or
31 accrued claims against the state incurred
32 as liabilities through March 31, 2021 and
33 paid out of this appropriation shall be
34 calculated at a rate equal to the weekly
35 average one year constant maturity treas-
36 ury yield, as published by the board of
37 governors of the federal reserve system,
38 for the calendar week preceding the date
39 of the entry of the judgment awarding
40 damages. The moneys hereby appropriated
41 are available for payment of any liabil-
42 ities or obligations incurred prior to
43 April 1, 2020 in addition to current
44 liabilities (80564) 144,916,000

45 For the payment of the defense by private
46 counsel and the indemnification or payment
47 on behalf of state officers and employees
48 in civil judicial proceedings in accord-
49 ance with the provisions of section 17 of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1 the public officers law; the payment on
 2 behalf of the state, exclusive of the
 3 payment for wages, salaries or other
 4 employee benefits, in civil judicial
 5 proceedings where a state officer or
 6 employee entitled to a defense in accord-
 7 ance with section 17 of the public offi-
 8 cers law was dismissed from the civil
 9 judicial proceeding; the payment on behalf
 10 of the state, exclusive of the payment for
 11 wages, salaries or other employment bene-
 12 fits, and in civil judicial proceedings
 13 brought pursuant to Title VI of the Civil
 14 Rights Act of 1964, 42 USC § 2000d
 15 et seq., Title VII of the Civil Rights Act
 16 of 1964, 42 USC § 2000e et seq., Title IX
 17 of the Education Amendments of 1972, 20
 18 USC § 1681 et seq., Titles II, III, and/or
 19 V of the Americans With Disabilities
 20 Act of 1990, 42 USC § 12101 et seq., of
 21 the Rehabilitation Act of 1973, 29 USC §
 22 791 et seq., the state human rights law
 23 and other employment related causes of
 24 action; and in criminal proceedings in
 25 accordance with the provisions of section
 26 19 of the public officers law. The moneys
 27 hereby appropriated are available for
 28 payment of any liabilities or obli-
 29 gations incurred prior to April 1, 2020
 30 in addition to current liabilities
 31 (80563) 40,185,000
 32 For the payment of the metropolitan commuter
 33 transportation mobility tax pursuant to
 34 article 23 of the tax law as added by
 35 chapter 25 of the laws of 2009 on behalf
 36 of the state employees employed in the
 37 metropolitan commuter transportation
 38 district (80526) 39,672,000
 39 For payments in accordance with section 19-a
 40 of the public lands law (80567) 15,466,000
 41 For the payment on behalf of the state in
 42 connection with the resolution of Merton
 43 Simpson et al. v. New York State Depart-
 44 ment of Civil Service et al. and associ-
 45 ated United States District Court Northern
 46 District of New York Order dated April 25,
 47 2011 (80524) 10,200,000
 48 For payment of liabilities incurred during
 49 the period July 1, 2020 to June 30, 2021
 50 specific to the metropolitan commuter

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1 transportation mobility tax pursuant to
 2 article 23 of the tax law as added by
 3 chapter 25 of the laws of 2009 on behalf
 4 of the state university teaching hospital
 5 employees at Stony Brook and downstate
 6 medical employed in the commuter transpor-
 7 tation district (80378) 5,886,000
 8 For services and expenses relating to the
 9 costs of outside legal services. Moneys
 10 from this appropriation shall be available
 11 only if approved by the director of the
 12 budget (85023) 5,000,000
 13 For assessments for local improvements. The
 14 moneys hereby appropriated are available
 15 for payment of any liabilities or obli-
 16 gations incurred prior to April 1, 2020 in
 17 addition to current liabilities (80565) 4,000,000
 18 For payment of claims for damage to personal
 19 or real property or for bodily injuries or
 20 wrongful death caused by officers, employ-
 21 ees, or other authorized persons providing
 22 service to state government while provid-
 23 ing such service, and the state university
 24 construction fund while acting within the
 25 scope of their employment, and while oper-
 26 ating motor vehicles, and for any individ-
 27 uals operating motor vehicles which are
 28 assigned on a permanent basis with unre-
 29 stricted use to state officers and employ-
 30 ees when the person is permanently
 31 assigned the motor vehicle (80559) 2,575,000
 32 For transfer to the property casualty insur-
 33 ance security fund in accordance with the
 34 terms of the settlement between the state
 35 and the plaintiffs in accordance with the
 36 Court of Appeals' opinion in Alliance of
 37 American Insurers v. Chu, 77 NY2d 573
 38 (1991) (80561) 2,000,000
 39 For the state's share of assessments issued
 40 by the Hudson River-Black River regulating
 41 district pursuant to subdivisions 2 and 3
 42 of section 15-2121 of the environmental
 43 conservation law (80356) 1,250,000
 44 For services and expenses relating to the
 45 costs of expert witnesses or legal
 46 services related to cases in which the
 47 attorney general provides representation
 48 for the state (85024) 1,000,000
 49 For services and expenses associated with
 50 legal and other fees related to Indian

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1 land claims litigation involving the state
 2 of New York, local governments and private
 3 land owners who are named as defendants in
 4 these lawsuits, including liabilities
 5 incurred prior to April 1, 2020 (80560) 700,000
 6 For payments in accordance with section 19-b
 7 of the public lands law (80566) 500,000
 8 For payments in accordance with section 3 of
 9 chapter 774 of the laws of 1989 (80525) 341,000
 10 For the reissuance of checks which were not
 11 presented for payment within the time
 12 limits contained in section 102 of the
 13 state finance law or for which payment has
 14 been authorized by specific legislation
 15 (80562) 24,000
 16 -----
 17 Total amount available 9,096,582,000
 18 =====

19 Less the amount appropriated to the state
 20 university of New York for suballocation
 21 to the miscellaneous -- all state depart-
 22 ments and agencies, general state charges
 23 program for payment of employee fringe
 24 benefits. The actual suballocation amount
 25 may be allocated to the employee fringe
 26 benefit appropriation on or before March
 27 31, 2021 at the discretion of the division
 28 of the budget (1,858,403,000)
 29 Less an amount paid into the fringe benefit
 30 escrow account from non-General Fund state
 31 agencies to support fringe benefit spend-
 32 ing from appropriations contained in this
 33 schedule, including, but not limited to,
 34 the state's contribution to: i) the health
 35 insurance fund; ii) dental insurance plan;
 36 iii) vision care plan, iv) employees'
 37 retirement system pension accumulation
 38 fund, police and fire retirement system
 39 pension accumulation fund, and public
 40 employees group life insurance plan; v)
 41 social security contribution fund; vi) the
 42 state insurance fund for workers' compen-
 43 sation benefits and other related workers'
 44 compensation costs; vii) employee benefit
 45 fund programs; viii) unemployment insur-
 46 ance fund; and ix) survivors' benefit
 47 fund. To the extent there is available
 48 funding in the fringe benefit escrow
 49 account to support fringe benefit appro-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1	priations contained in the schedule, the	
2	amount specified in this appropriation	
3	shall be allocated to the \$8,532,867,000	
4	employee fringe benefit appropriation on	
5	or before March 31, 2021 at the discretion	
6	of the division of the budget	(1,371,803,000)
7		-----
8	Program account subtotal	5,866,376,000
9		-----
10	Fiduciary Funds	
11	Employees Dental Insurance Fund	
12	Dental Insurance Interest Account - 60402	
13	For additional state expenditures in	
14	relation to the New York state dental	
15	insurance fund (80579)	500,000
16		-----
17	Program account subtotal	500,000
18		-----
19	Fiduciary Funds	
20	Employees Health Insurance Fund	
21	Reserve for Rate Fluctuations Account - 60202	
22	For additional state expenditures in	
23	relation to the New York state health	
24	insurance program (80581)	400,000,000
25		-----
26	Program account subtotal	400,000,000
27		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	3,804,000	0
4		-----	-----
5	All Funds	3,804,000	0
6		=====	=====

7 SCHEDULE

8	GREEN THUMB PROGRAM	3,804,000
9		-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb
 13 program, including allocation to other
 14 state departments and agencies (80590).

15	Contractual services (51000)	3,804,000
16		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
 GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	200,000	0
4		-----	-----
5	All Funds	200,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	200,000
9		-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 operations program (81003).

14	Personal service--regular (50100)	166,000
15	Fringe benefits (60000)	34,000
16		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2020-21

1 General Fund

2 State Purposes Account - 10050

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.

18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers (80547) 773,854,000
21 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2020-21

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund	
3	Depository Account - 60553	
4	For disbursement pursuant to section 99-c of the state	
5	finance law (80546)	292,400,000
6		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	675,000	588,000
4		-----	-----
5	All Funds	675,000	588,000
6		=====	=====

7 SCHEDULE

8	COLLEGE CHOICE TUITION SAVINGS PROGRAM	675,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 College Savings Account - 22022

13 Notwithstanding any inconsistent provision
 14 of law, a portion of this appropriation
 15 may be suballocated, interchanged, trans-
 16 ferred or otherwise made available to the
 17 state comptroller, subject to the approval
 18 of the director of the budget, as needed
 19 to accomplish the intent of this appropri-
 20 ation.

21 For services and expenses related to the
 22 administration of the college choice
 23 tuition savings program (80471).

24	Personal service--regular (50100)	325,000
25	Supplies and materials (57000)	4,000
26	Travel (54000)	5,000
27	Contractual services (51000)	200,000
28	Equipment (56000)	1,000
29	Fringe benefits (60000)	125,000
30	Indirect costs (58800)	15,000
31		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 COLLEGE CHOICE TUITION SAVINGS PROGRAM

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 College Savings Account - 22022

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the administration of the college
7 choice tuition savings program (80471).

8 Personal service--regular (50100) ... 325,000 (re. \$248,000)

9 Supplies and materials (57000) ... 4,000 (re. \$4,000)

10 Travel (54000) ... 5,000 (re. \$5,000)

11 Contractual services (51000) ... 200,000 (re. \$195,000)

12 Equipment (56000) ... 1,000 (re. \$1,000)

13 Fringe benefits (60000) ... 125,000 (re. \$125,000)

14 Indirect costs (58800) ... 15,000 (re. \$10,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	185,000	0
4		-----	-----
5	All Funds	185,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	185,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 operations program (81003).

14	Personal service--regular (50100)	139,000
15	Supplies and materials (57000)	16,000
16	Travel (54000)	6,000
17	Contractual services (51000)	20,000
18	Equipment (56000)	4,000
19		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2020-21

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	General Fund	1,605,000,000
3		-----
4	All Funds	1,605,000,000
5		=====
6	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	1,605,000,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For the purpose of maintaining the solvency	
11	of the following funds.	
12	Notwithstanding section 40 of the state	
13	finance law, this appropriation shall	
14	remain in effect until a subsequent appro-	
15	priation is made available.	
16	No moneys shall be available for expenditure	
17	from this appropriation until a certif-	
18	icate of approval has been issued by the	
19	director of the division of the budget and	
20	a copy of such certificate has been filed	
21	with the state comptroller, the chairman	
22	of the senate finance committee and the	
23	chairman of the assembly ways and means	
24	committee. Such moneys shall be payable on	
25	the audit and warrant of the comptroller	
26	on vouchers certified or approved in the	
27	manner provided by law.	
28	To the state insurance fund provided that no	
29	expenditure may be made from this amount	
30	if other assets of such fund not part of	
31	reserves for payments of workers' compen-	
32	sation and medical benefits, and payments	
33	under employer's liability coverage,	
34	including claims by third parties for	
35	contribution or indemnity are available	
36	(80544)	190,000,000
37	To the state insurance fund provided that no	
38	expenditure may be made from this amount	
39	if other assets of such fund not part of	
40	reserves for payments of workers' compen-	
41	sation and medical benefits, and payments	
42	under employer's liability coverage,	
43	including claims by third parties for	
44	contribution or indemnity are available	
45	(80543)	325,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2020-21

1	To the state insurance fund provided that no	
2	expenditure may be made from this amount	
3	if other assets of such fund not part of	
4	reserves for payments of workers' compen-	
5	sation and medical benefits, and payments	
6	under employer's liability coverage,	
7	including claims by third parties for	
8	contribution or indemnity are available	
9	(80542)	300,000,000
10	To the state insurance fund provided that no	
11	expenditure may be made from this amount	
12	if other assets of such fund not part of	
13	reserves for payments of workers' compen-	
14	sation and medical benefits, and payments	
15	under employer's liability coverage,	
16	including claims by third parties for	
17	contribution or indemnity are available	
18	(80541)	250,000,000
19	To the state insurance fund provided that no	
20	expenditure may be made from this amount	
21	if other assets of such fund not part of	
22	reserves for payments of workers' compen-	
23	sation and medical benefits, and payments	
24	under employer's liability coverage,	
25	including claims by third parties for	
26	contribution or indemnity are available	
27	(80540)	230,000,000
28	To the aggregate trust fund provided that no	
29	expenditure may be made from this amount	
30	if other assets of such fund not part of	
31	reserves for claims or losses are avail-	
32	able (80539)	50,000,000
33	To the aggregate trust fund provided that no	
34	expenditure may be made from this amount	
35	if other assets of such fund not part of	
36	reserves for claims or losses are avail-	
37	able (80538)	110,000,000
38	To the aggregate trust fund provided that no	
39	expenditure may be made from this amount	
40	if other assets of such fund not part of	
41	reserves for claims or losses are avail-	
42	able (80537)	60,000,000
43	To the property/casualty insurance security	
44	fund provided that no expenditure may be	
45	made from this amount if other assets of	
46	such fund not part of reserves for claims	
47	or losses are available (80536)	90,000,000
48	-----	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	32,972,000	101,030,200
4	Special Revenue Funds - Other	250,000	0
5		-----	-----
6	All Funds	33,222,000	101,030,200
7		=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS 33,222,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For training and professional development of
 14 state employees for outstanding service
 15 and accomplishments as prescribed by the
 16 empire star public service award. A
 17 portion of these funds may be suballocated
 18 to other state agencies (23801).

19 Contractual services (51000) 300,000
 20 -----

21 For services and expenses to implement writ-
 22 ten agreements determining the terms and
 23 conditions of employment between the state
 24 and employee organizations representing
 25 negotiating units established pursuant to
 26 article 14 of the civil service law. A
 27 portion of these funds may be suballocated
 28 to other state agencies (23802):

29 Personal service--regular (50100) 1,000
 30 Contractual services (51000) 1,000
 31 -----
 32 Total amount available 2,000
 33 -----

34 Civil Service Employees Association

35 Joint committee on health benefits (23838) 1,530,000
 36 Employee training and development (23804) 12,308,000
 37 Safety and health maintenance committee
 38 (23839) 732,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2020-21

1	Employee security committee (23840)	604,000
2	Work life services (23942)	2,966,000
3	Discipline (23805)	438,000
4	Employee assistance program (23842)	745,000
5	Statewide performance rating committee	
6	(23843)	48,000
7	Property damage (23844)	37,000
8	Work related clothing (ASU) (23947)	50,000
9	Work related clothing (OSU) (23845)	1,231,000
10	Tool allowance (OSU) (23846)	86,000
11	Tool insurance (OSU) (23847)	30,000
12	Uniform allowance (ISU) (23848)	475,000
13	Work related clothing (ISU) (23849)	89,000
14		-----
15	Total amount available	21,369,000
16		-----
17	District Council-37	
18	Joint committee on health benefits (23857)	6,000
19	Employee assistance program/work-life	
20	services (23946)	16,000
21	Statewide performance rating committee	
22	(23860)	1,000
23	Time and attendance umpire process admin	
24	(23861)	1,000
25	Disciplinary panel admin (23862)	1,000
26	Employee development and training (23859)	70,000
27		-----
28	Total amount available	95,000
29		-----
30	Management Confidential	
31	Family benefits (23852)	310,000
32	Medical flexible spending program (23853)	500,000
33	Pre-tax transportation benefit (23854)	550,000
34	Management training (23806)	718,000
35	Uniform allowance (23855)	245,000
36	Tuition reimbursement (23807)	250,000
37	M/C share of negotiated programs (23808)	570,000
38		-----
39	Total amount available	3,143,000
40		-----
41	Commissioned and Non-Commissioned Officers	
42	(Supervisors) Unit	
43	Health benefits committees (80344)	6,000
44		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2020-21

1	Total amount available	6,000
2		-----
3	Bureau of Criminal Investigation	
4	Health committee benefits (23881)	6,000
5		-----
6	Total amount available	6,000
7		-----
8	State Troopers Unit	
9	Health benefits committees (23883)	15,000
10		-----
11	Total amount available	15,000
12		-----
13	Graduate Student Employees Union	
14	Doctoral program recruitment and retention	
15	enhancement fund, comprehensive college	
16	graduate program recruitment and retention	
17	fund, fee mitigation fund, downstate	
18	location fund, statewide professional	
19	development committee, pre-tax and work-	
20	life services programs (23951)	2,315,000
21		-----
22	Total amount available	2,315,000
23		-----
24	Security Services Unit	
25	Labor management committees (23817)	321,000
26	Employee assistance program (23874)	230,000
27	Joint committee on health benefits (23875)	190,000
28	Employee training and development (23891)	183,000
29	Organizational alcoholism program (23892)	180,000
30	Labor management training (23893)	115,000
31	Family benefits (23894)	495,000
32	Legal defense fund (23873)	150,000
33		-----
34	Total amount available	1,864,000
35		-----
36	Professional Services Negotiating Unit	
37	Joint committee on health benefits and	
38	statewide labor management committees	
39	(23835)	3,857,000
40		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2020-21

1	Program account subtotal	32,972,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	NYS Flex Spending Accounts - 22047	
6	For services and expenses related to the	
7	administration of the NYS flex spending	
8	accounts (23802).	
9	Contractual services (51000)	250,000
10		-----
11	Program account subtotal	250,000
12		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2019, is
 5 hereby amended and reappropriated to read:

6 For training and professional development of state employees for
 7 outstanding service and accomplishments as prescribed by the empire
 8 star public service award. A portion of these funds may be suballo-
 9 cated to other state agencies (23801).

10 Contractual services (51000) ... [~~300,000~~] 296,000 (re. \$296,000)

11 Supplies and materials (57000) ... 1,000 (re. \$1,000)

12 Equipment (56000) ... 1,000 (re. \$1,000)

13 Travel (54000) ... 1,000 (re. \$1,000)

14 Fringe benefits (60000) ... 1,000 (re. \$1,000)

15 For services and expenses to implement written agreements determining
 16 the terms and conditions of employment between the state and employ-
 17 ee organizations representing negotiating units established pursuant
 18 to article 14 of the civil service law. A portion of these funds may
 19 be suballocated to other state agencies (23802):

20 Personal service--regular (50100) ... 1,000 (re. \$1,000)

21 Supplies and materials (57000) ... 1,000 (re. \$1,000)

22 Travel (54000) ... 1,000 (re. \$1,000)

23 Contractual services (51000) ... 1,000 (re. \$1,000)

24 Equipment (56000) ... 1,000 (re. \$1,000)

25 Civil Service Employees Association

26 Joint committee on health benefits (23838)
 27 1,500,000 (re. \$1,406,000)

28 Employee training and development (23804)
 29 12,066,000 (re. \$11,388,000)

30 Safety and health maintenance committee (23839)
 31 717,000 (re. \$573,000)

32 Employee security committee (23840) ... 591,000 (re. \$591,000)

33 Work life services (23942) ... 2,908,000 (re. \$2,800,000)

34 Discipline (23805) ... 429,000 (re. \$346,000)

35 Employee assistance program (23842) ... 730,000 (re. \$603,000)

36 Statewide performance rating committee (23843)
 37 46,000 (re. \$45,000)

38 Work related clothing (ASU) (23947) ... 50,000 (re. \$50,000)

39 Work related clothing (OSU) (23845) ... 1,206,000 ... (re. \$1,206,000)

40 Tool allowance (OSU) (23846) ... 83,000 (re. \$49,000)

41 Tool insurance (OSU) (23847) ... 29,000 (re. \$29,000)

42 Uniform allowance (ISU) (23848) ... 465,000 (re. \$465,000)

43 Work related clothing (ISU) (23849) ... 87,000 (re. \$87,000)

44 District Council-37

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Joint committee on health benefits (23857) ... 6,000 (re. \$6,000)
 2 Employee assistance program/work-life services (23946)
 3 16,000 (re. \$14,000)
 4 Statewide performance rating committee (23860)
 5 1,000 (re. \$1,000)
 6 Time and attendance umpire process admin (23861)
 7 1,000 (re. \$1,000)
 8 Disciplinary panel admin (23862) ... 1,000 (re. \$1,000)
 9 Employee development and training (23859) ... 70,000 ... (re. \$20,000)

10 Professional, Scientific and Technical Services Unit

11 Professional development and quality of working life (23810)
 12 439,000 (re. \$439,000)
 13 Health and safety (23864) ... 570,000 (re. \$570,000)
 14 PSTP program (23811) ... 4,662,000 (re. \$4,662,000)
 15 Joint funded programs (23812) ... 812,000 (re. \$543,000)
 16 Multi-funded programs (23813) ... 795,000 (re. \$795,000)
 17 Professional development for nurses (23865)
 18 414,000 (re. \$23,000)
 19 Property damage (23866) ... 18,000 (re. \$18,000)
 20 Joint committee on health benefits (23869)
 21 414,000 (re. \$388,000)
 22 Work-life services (23833) ... 1,914,000 (re. \$1,791,000)

23 Management Confidential

24 Family benefits (23852) ... 310,000 (re. \$299,000)
 25 Medical flexible spending program (23853)
 26 500,000 (re. \$500,000)
 27 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
 28 Management training (23806) ... 718,000 (re. \$673,000)
 29 Uniform allowance (23855) ... 245,000 (re. \$245,000)
 30 Tuition reimbursement (23807) ... 250,000 (re. \$245,000)
 31 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$533,000)

32 Professional Services Negotiating Unit

33 Joint committee on health benefits and statewide labor management
 34 committees (23835) ... 3,781,000 (re. \$3,781,000)

35 The appropriation made by chapter 24, section 22 of part A, of the laws
 36 of 2019, is hereby amended and reappropriated to read:

37 State Troopers Unit

38 Health Benefits Committee (23883) ... 28,000 (re. \$26,000)
 39 Contract Administration (23884) ... 50,000 (re. \$50,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 The appropriation made by chapter 24, section 21 of part B, of the laws
2 of 2019, is hereby amended and reappropriated to read:

3 Commissioned and Non-Commissioned Officers (Supervisors) Unit

4 Health Benefits Committee (80344) ... 11,200 (re. \$11,200)

5 The appropriation made by chapter 24, section 24 of part C, of the laws
6 of 2019, is hereby amended and reappropriated to read:

7 Security Services Unit

8 Labor Management Committees (23817) ... 1,221,000 ... (re. \$1,185,000)
9 Employee Assistance Program (23874) ... 875,000 (re. \$723,000)
10 Joint committee on health benefits (23875) ... 722,000 (re. \$677,000)
11 Contract administration (23876) ... 200,000 (re. \$200,000)
12 Employee Training and Development (23891) ... 694,000 . (re. \$694,000)
13 Organizational alcoholism program (23892) ... 683,000 . (re. \$683,000)
14 Labor Management Training (23893) ... 438,000 (re. \$438,000)
15 Prevention Training (23950) ... 5,000,000 (re. \$5,000,000)
16 Family Benefits (23894) ... 1,883,000 (re. \$1,813,000)
17 Legal Defense Fund (23873) ... 150,000 (re. 150,000)

18 The appropriation made by chapter 337, section 24 of part A, of the laws
19 of 2019, is hereby amended and reappropriated to read:

20 Bureau of Criminal Investigation

21 Health Benefits Committee (23881) ... 12,000 (re. \$12,000)
22 Contract Administration (23882) ... 50,000 (re. \$50,000)

23 The appropriation made by chapter 337, section 16 of part B, of the laws
24 of 2019, is hereby amended and reappropriated to read:

25 Graduate Student Employees Unit

26 Doctoral Program Recruitment and Retention Enhancement Fund, Compre-
27 hensive College Graduate Program Recruitment and Retention Fund, Fee
28 Mitigation Fund, Downstate Location Fund, Statewide Professional
29 Development Committee, Pre-Tax and Work-Life Services Programs
30 (23951) ... 2,280,000 (re. \$2,280,000)

31 The appropriation made by chapter 50, section 1, of the laws of 2018, is
32 hereby amended and reappropriated to read:

33 For training and professional development of state employees for
34 outstanding service and accomplishments as prescribed by the empire
35 star public service award. A portion of these funds may be suballo-
36 cated to other state agencies (23801).

37 Contractual services (51000) ... [~~300,000~~] 97,000 (re. \$93,000)
38 Supplies and materials (57000) ... 76,000 (re. \$75,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1	<u>Equipment (56000)</u> ... <u>50,000</u>	(re. \$50,000)
2	<u>Travel (54000)</u> ... <u>76,000</u>	(re. \$72,000)
3	<u>Fringe benefits (60000)</u> ... <u>1,000</u>	(re. \$1,000)
4	For services and expenses to implement written agreements determining	
5	the terms and conditions of employment between the state and employ-	
6	ee organizations representing negotiating units established pursuant	
7	to article 14 of the civil service law. A portion of these funds may	
8	be suballocated to other state agencies (23802):	
9	Personal service--regular (50100) ... 247,000	(re. \$1,000)
10	Supplies and materials (57000) ... 1,000	(re. \$1,000)
11	Travel (54000) ... 1,000	(re. \$1,000)
12	Contractual services (51000) ... 1,000	(re. \$1,000)
13	Equipment (56000) ... 1,000	(re. \$1,000)
14	Civil Service Employees Association	
15	Joint committee on health benefits (23838)	
16	1,470,000	(re. \$683,000)
17	Employee training and development (23804)	
18	11,829,000	(re. \$8,767,000)
19	Safety and health maintenance committee (23839)	
20	703,000	(re. \$625,000)
21	Employee security committee (23840) ... 580,000	(re. \$212,000)
22	Family benefits committee (23841) ... 2,851,000	(re. \$1,937,000)
23	Discipline (23805) ... 421,000	(re. \$198,000)
24	Employee assistance program (23842) ... 715,000	(re. \$300,000)
25	Statewide performance rating committee (23843)	
26	45,000	(re. \$45,000)
27	Work related clothing (OSU) (23845) ... 1,182,000	(re. \$320,000)
28	Tool allowance (OSU) (23846) ... 82,000	(re. \$41,000)
29	Tool insurance (OSU) (23847) ... 29,000	(re. \$29,000)
30	Uniform allowance (ISU) (23848) ... 456,000	(re. \$151,000)
31	Work related clothing (ISU) (23849) ... 85,000	(re. \$41,000)
32	Professional, Scientific and Technical Services Unit	
33	Professional development and quality of working life (23810)	
34	585,000	(re. 339,000)
35	Health and safety (23864) ... 760,000	(re. \$561,000)
36	PSTP program (23811) ... 6,215,000	(re. \$3,664,000)
37	Joint funded programs (23812) ... 1,083,000	(re. \$351,000)
38	Multi-funded programs (23813) ... 1,059,000	(re. \$789,000)
39	Professional development for nurses (23865)	
40	552,000	(re. 500,000)
41	Property damage (23866) ... 23,000	(re. \$6,000)
42	Joint committee on health benefits (23869)	
43	552,000	(re. \$173,000)
44	Work-life services (23833) ... 2,551,000	(re. 1,600,000)
45	Management Confidential	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Family benefits (23852) ... 310,000 (re. 211,000)
 2 Medical flexible spending program (23853)
 3 500,000 (re. 468,000)
 4 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
 5 Management training (23806) ... 718,000 (re. \$673,000)
 6 Uniform allowance (23855) ... 245,000 (re. \$73,000)
 7 Tuition reimbursement (23807) ... 250,000 (re. \$245,000)
 8 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$483,000)

9 By chapter 76, section 14, of the laws of 2018, as amended by chapter
 10 50, section 1, of the laws of 2019:

11 District Council - 37 Unit

12 Joint Committee on Health Benefits (23857) ... \$18,000 . (re. \$10,000)
 13 Employee Assistance Program/Work-Life Services (23858)
 14 \$44,000 (re. \$31,000)
 15 Statewide Performance Rating Committee (23860)
 16 \$3,000 (re. \$3,000)
 17 Time & Attendance Umpire Process Admin (23861)
 18 \$3,000 (re. \$3,000)
 19 Disciplinary Panel Administration (23862) ... \$3,000 (re. \$3,000)
 20 Contract Administration (23863) ... \$3,000 (re. \$3,000)

21 By chapter 263, section 18, of the laws of 2018, as amended by chapter
 22 50, section 1, of the laws of 2019:

23 Professional Services Negotiating Unit

24 Joint Committee on Health Benefits & Statewide Labor Management
 25 Committees (23835) ... \$8,700,000 (re. \$5,296,000)

26 The appropriation made by chapter 50, section 1, of the laws of 2017, as
 27 amended by chapter 50, section 1, of the laws of 2018, is hereby
 28 amended and reappropriated to read:

29 For training and professional development of state employees for
 30 outstanding service and accomplishments as prescribed by the empire
 31 star public service award. A portion of these funds may be suballo-
 32 cated to other state agencies (23801).

33 [~~Contractual services (51000)~~] Fringe benefits (60000)
 34 300,000 (re. \$300,000)

35 For services and expenses to implement written agreements determining
 36 the terms and conditions of employment between the state and employ-
 37 ee organizations representing negotiating units established pursuant
 38 to article 14 of the civil service law. A portion of these funds may
 39 be suballocated to other state agencies (23802):

40 Personal service--regular (50100) ... 5,137,000 (re. \$1,000)
 41 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 42 Travel (54000) ... 1,000 (re. \$1,000)
 43 Contractual services (51000) ... 1,000 (re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Equipment (56000) ... 1,000 (re. \$1,000)
 2 Civil Service Employees Association
 3 Discipline (23805) ... 350,000 (re. \$210,000)
 4 Management Confidential
 5 Medical flexible spending program (23853)
 6 500,000 (re. \$500,000)
 7 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
 8 Management training (23806) ... 718,000 (re. \$465,000)
 9 Uniform allowance (23855) ... 245,000 (re. \$243,000)
 10 Tuition reimbursement (23807) ... 250,000 (re. \$147,000)
 11 M/C share of negotiated programs (23808) ... 570,000 ... (re. 448,000)
 12 Commissioned and Non-Commissioned Officers (Supervisors) Unit
 13 Health benefits committees (80344) ... 7,000 (re. \$4,000)
 14 State Troopers Unit
 15 Health benefits committees (23883) ... 15,000 (re. \$5,000)
 16 By chapter 8, section 19, of the laws of 2017:
 17 Professional, Scientific and Technical Services Unit
 18 Professional development and quality of working life committee (23803)
 19 ... 723,000 (re. \$78,000)
 20 Health and Safety (23809) ... 938,000 (re. \$910,000)
 21 PSPT Program (23814) ... 7,675,000 (re. \$2,121,000)
 22 Joint Funded Programs (23815) ... 1,337,000 (re. \$413,000)
 23 Multi-Funded Programs (23818) ... 1,309,000 (re. \$999,000)
 24 Work-life services (23833) ... 3,151,000 (re. \$277,000)
 25 Joint Committee on Health Benefits (23823)
 26 682,000 (re. \$204,000)
 27 Contract administration (23824) ... 50,000 (re. \$26,000)
 28 By chapter 165, section 25, of the laws of 2017, as amended by chapter
 29 50, section 1, of the laws of 2018:
 30 Civil Service Employees Association
 31 Joint committee on health benefits (23838)
 32 1,815,000 (re. \$566,000)
 33 Employee training and development (23804)
 34 14,607,000 (re. \$4,800,000)
 35 Safety and health maintenance committee (23839)
 36 869,000 (re. \$577,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Employee security committee (23840) ... 716,000 (re. \$351,000)
 2 Work-Life Services (23942) ... 3,520,000 (re. \$194,000)
 3 Discipline (23943) ... 170,000 (re. 24,000)
 4 Statewide performance rating committee (23843)
 5 56,000 (re. \$55,000)
 6 Employee Assistance Program (23842) ... 884,000 (re. \$245,000)
 7 Work related clothing (operational services unit) (23845)
 8 1,460,000 (re. \$628,000)
 9 Tool allowance (operational services unit) (23846)
 10 101,000 (re. \$60,000)
 11 Tool insurance (operational services unit) (23847)
 12 36,000 (re. \$36,000)
 13 Uniform allowance (institutional services unit) (23848)
 14 563,000 (re. \$212,000)
 15 Work related clothing (institutional services unit) (23849)
 16 105,000 (re. \$73,000)
 17 Contract Administration (23850) ... 400,000 (re: \$288,000)

18 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 19 section 1, of the laws of 2017:

20 For services and expenses to implement written agreements determining
 21 the terms and conditions of employment between the state and employ-
 22 ee organizations representing negotiating units established pursuant
 23 to article 14 of the civil service law. A portion of these funds may
 24 be suballocated to other state agencies (23802):
 25 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 26 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 27 Travel (54000) ... 1,000 (re. \$1,000)
 28 Contractual services (51000) ... 1,000 (re. \$1,000)
 29 Equipment (56000) ... 1,000 (re. \$1,000)

30 Civil Service Employees Association

31 Joint committee on health benefits (23838)
 32 1,039,000 (re. \$655,000)
 33 Employee training and development (23804)
 34 8,360,000 (re. \$310,000)
 35 Employee security committee (23840) ... 410,000 (re. \$51,000)
 36 Discipline (23805) ... 297,000 (re. \$173,000)
 37 Employee assistance program (23842) ... 506,000 (re. \$247,000)
 38 Statewide performance rating committee (23843)
 39 32,000 (re. \$28,000)
 40 Work related clothing (osu) (23845) ... 836,000 (re. \$21,000)
 41 Tool allowance (osu) (23846) ... 58,000 (re. \$19,000)
 42 Tool insurance (osu) (23847) ... 20,000 (re. \$20,000)
 43 Uniform allowance(isu) (23848) ... 323,000 (re. \$1,000)
 44 Work related clothing (isu) (23849) ... 60,000 (re. \$22,000)

45 Management Confidential

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Medical flexible spending program (23853) ... 500,000 . (re. \$286,000)
 2 Pre-tax transportation benefit (23854) ... 550,000 (re. \$21,000)
 3 Management training (23806) ... 1,018,000 (re. \$102,000)
 4 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$447,000)
 5 Commissioned and Non-Commissioned Officers (Supervisors) Unit
 6 Health benefits committees (80344) ... 6,000 (re. \$2,000)
 7 State Troopers Unit
 8 Health benefits committees (23883) ... 14,000 (re. \$5,000)
 9 Professional Services Negotiating Unit
 10 Education and training (23816) ... 2,483,000 (re. \$211,000)
 11 Joint committee on health benefits (23872)
 12 137,000 (re. \$40,000)
 13 By chapter 233, section 19, of the laws of 2016:
 14 Professional, Scientific and Technical Services Unit
 15 Professional development and quality of working life committee (23810)
 16 ... 560,000 (re. \$325,000)
 17 Health and Safety (23864) ... 727,000 (re. \$418,000)
 18 PSPT Program (23811) ... 5,943,000 (re. \$440,000)
 19 Joint Funded Programs (23812) ... 1,036,000 (re. \$4,000)
 20 Multi-Funded Programs (23813) ... 1,013,000 (re. \$581,000)
 21 Employee Assistance Program (23868) ... 450,000 (re. \$220,000)
 22 Joint Committee on Health Benefits (23869)
 23 528,000 (re. \$155,000)
 24 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 25 section 1, of the laws of 2016:
 26 For services and expenses to implement written agreements determining
 27 the terms and conditions of employment between the state and employ-
 28 ee organizations representing negotiating units established pursuant
 29 to article 14 of the civil service law. A portion of these funds may
 30 be suballocated to other state agencies (23802):
 31 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 32 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 33 Travel (54000) ... 1,000 (re. \$1,000)
 34 Contractual services (51000) ... 1,000 (re. \$1,000)
 35 Equipment (56000) ... 1,000 (re. \$1,000)
 36 Security Supervisors Unit
 37 Employee training and development (23820) ... 22,000 ... (re. \$22,000)
 38 Quality of work life committee (23819) ... 16,000 (re. \$7,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Legal defense fund (23878) ... 6,000 (re. \$6,000)
 2 Management directed training (23877) ... 15,000 (re. \$15,000)
 3 Organizational alcoholism program (23889) ... 7,000 (re. \$7,000)
 4 Joint committee on health benefits (23879) ... 7,000 (re. \$6,000)

5 By chapter 234, section 20, of the laws of 2015, as amended by chapter
 6 50, section 1, of the laws of 2018:

7 State Troopers Unit

8 Health Benefits Committee (23883) ... 26,000 (re. \$8,000)
 9 Contract Administration (23884) ... 25,000 (re. \$25,000)

10 By chapter 235, section 19, of the laws of 2015, as amended by chapter
 11 50, section 1, of the laws of 2018:

12 Commissioned and Non-Commissioned Officers (Supervisors) Unit

13 Health Benefits Committee (80344) ... 11,000 (re. \$3,000)
 14 Contract Administration (80347) ... 25,000 (re. \$25,000)

15 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 16 section 1, of the laws of 2016:

17 For services and expenses to implement written agreements determining
 18 the terms and conditions of employment between the state and employ-
 19 ee organizations representing negotiating units established pursuant
 20 to article 14 of the civil service law. A portion of these funds may
 21 be suballocated to other state agencies (23802):

22 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 23 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 24 Travel (54000) ... 1,000 (re. \$1,000)
 25 Contractual services (51000) ... 1,000 (re. \$1,000)
 26 Equipment (56000) ... 1,000 (re. \$1,000)

27 Security Supervisors Unit

28 Management directed training (23877) ... 14,000 (re. \$14,000)
 29 Joint committee on health benefits (23879) ... 7,000 (re. \$6,000)

30 Agency Police Services

31 Joint committee on health benefits (23923) ... 7,000 (re. \$6,000)
 32 Education and training (23925) ... 22,000 (re. \$22,000)
 33 Education and training - management directed (23926)
 34 13,000 (re. \$13,000)
 35 Organizational alcohol program (23928) ... 5,000 (re. \$5,000)
 36 Quality of work life initiatives (23930) ... 16,000 (re. \$16,000)

37 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 38 section 1, of the laws of 2019:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses to implement written agreements determining
 2 the terms and conditions of employment between the state and employ-
 3 ee organizations representing negotiating units established pursuant
 4 to article 14 of the civil service law. A portion of these funds may
 5 be suballocated to other state agencies (23802):
 6 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 7 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 8 Travel (54000) ... 1,000 (re. \$1,000)
 9 Contractual services (51000) ... 1,000 (re. \$1,000)
 10 Equipment (56000) ... 1,000 (re. \$1,000)
 11 Security Supervisors Unit
 12 Management directed training (23877) ... 14,000 (re. \$14,000)
 13 Organizational alcoholism program (23889) ... 6,000 (re. \$6,000)
 14 Joint committee on health benefits (23879) ... 7,000 (re. \$6,000)
 15 Agency Police Services
 16 Joint committee on health benefits (23923) ... 7,000 (re. \$6,000)
 17 Education and training (23925) ... 21,000 (re. \$21,000)
 18 Education and training - management directed (23926)
 19 13,000 (re. \$13,000)
 20 Organizational alcohol program (23928) ... 5,000 (re. \$5,000)
 21 Quality of work life initiatives (23930) ... 16,000 (re. \$16,000)
 22 By chapter 15, section 26, of the laws of 2012, as amended by chapter
 23 50, section 1, of the laws of 2018:
 24 Agency Police Services
 25 Education and Training (23925) ... 43,000 (re. \$26,000)
 26 Education and Training - Management Directed (23926)
 27 26,000 (re. \$26,000)
 28 Organizational Alcohol Program (23928) ... 10,000 (re. \$10,000)
 29 Legal Defense Fund (23929) ... 10,000 (re. \$10,000)
 30 Quality of Work Life Initiatives (23930) ... 32,000 (re. \$30,000)
 31 By chapter 257, section 28, of the laws of 2012, as amended by chapter
 32 50, section 1, of the laws of 2018:
 33 Security Supervisors Unit
 34 Employee training and development (23820) ... 21,000 ... (re. \$18,000)
 35 Contract administration (23880) ... 50,000 (re. \$46,000)
 36 Management directed training (23877) ... 14,000 (re. \$14,000)
 37 Organizational alcoholism program (23889) ... 6,000 (re. \$6,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,500,000	0
4		-----	-----
5	All Funds	2,500,000	0
6		=====	=====

7 SCHEDULE

8	FINANCIAL RESTRUCTURING BOARD	2,500,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
13 to the contrary, any of the amounts appro-
14 priated herein may be increased or
15 decreased by interchange or transfer,
16 without limit, with any appropriation of
17 any other department, agency or public
18 authority or by transfer or suballocation
19 to any department, agency or public
20 authority with the approval of the direc-
21 tor of the budget.

22 For services and expenses related to the
23 administration of the financial restruc-
24 turing board (80302).

25	Contractual services (51000)	2,500,000
26		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	336,300	0
4	Special Revenue Funds - Federal	30,005,000	108,209,000
5		-----	-----
6	All Funds	30,341,300	108,209,000
7		=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM 30,341,300
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the state's
 14 share of administrative costs of the
 15 national and community service trust act
 16 program.

17 Notwithstanding any other provision of law
 18 to the contrary, any of the amounts appro-
 19 priated herein may be increased or
 20 decreased by interchange or transfer,
 21 without limit, with any appropriation of
 22 any other department, agency or public
 23 authority or by transfer or suballocation
 24 to any department, agency or public
 25 authority with the approval of the direc-
 26 tor of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2020-21 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81003).

37	Personal service--regular (50100)	324,000
38	Holiday/overtime compensation (50300)	4,400
39	Supplies and materials (57000)	1,800
40	Contractual services (51000)	6,100
41		-----
42	Program account subtotal	336,300
43		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 National and Community Service Trust Act Account - 25450

4 Notwithstanding any other provision of law
5 to the contrary, any of the amounts appro-
6 priated herein may be increased or
7 decreased by interchange or transfer,
8 without limit, with any appropriation of
9 any other department, agency or public
10 authority or by transfer or suballocation
11 to any department, agency or public
12 authority with the approval of the direc-
13 tor of the budget.

14 For services and expenses related to the
15 national and community service trust act,
16 including suballocation to various agen-
17 cies that administer or receive funding
18 from this grant (81003).

19 Personal service (50000) 1,005,000
20 Nonpersonal service (57050) 29,000,000
21 -----
22 Program account subtotal 30,005,000
23 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant (81003).
9 Personal service (50000) ... 1,005,000 (re. \$989,000)
10 Nonpersonal service (57050) ... 29,000,000 (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2018:

12 For services and expenses related to the national and community
13 service trust act, including suballocation to various agencies that
14 administer or receive funding from this grant (81003).
15 Personal service (50000) ... 1,005,000 (re. \$788,000)
16 Nonpersonal service (57050) ... 29,000,000 (re. \$22,519,000)

17 By chapter 50, section 1, of the laws of 2017:

18 For services and expenses related to the national and community
19 service trust act, including suballocation to various agencies that
20 administer or receive funding from this grant (81003).
21 Personal service (50000) ... 1,005,000 (re. \$606,000)
22 Nonpersonal service (57050) ... 29,000,000 (re. \$18,209,000)

23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses related to the national and community
25 service trust act, including suballocation to various agencies that
26 administer or receive funding from this grant (81003).
27 Personal service (50000) ... 1,000,000 (re. \$932,000)
28 Nonpersonal service (57050) ... 29,000,000 (re. \$16,781,000)

29 By chapter 50, section 1, of the laws of 2015:

30 For services and expenses related to the national and community
31 service trust act, including suballocation to various agencies that
32 administer or receive funding from this grant (81003).
33 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
34 Nonpersonal service (57050) ... 29,000,000 (re. \$17,385,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2020-21

1 All Funds

2 For services and expenses to prevent, deter, or respond to
3 acts of terrorism, disasters, or other emergencies. This
4 amount is appropriated from monies available in any fund
5 of the state, including monies received from external
6 sources. This appropriation is available for payments
7 for state operations, aid to localities, or capital
8 purposes and may be suballocated, transferred, or allo-
9 cated to any state department, division, agency, or
10 authority pursuant to a certificate issued by the direc-
11 tor of the budget. Notwithstanding any provision of law
12 to the contrary, the state comptroller shall credit
13 these appropriations with federal grants received pursu-
14 ant to the federal community development block grant
15 program or any other federal program providing disaster
16 aid, in recognition that the state was required to make
17 payments for eligible projects and/or activities in
18 advance of the availability of federal reimbursement
19 (81024) 200,000,000
20 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 All Funds

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses to prevent, deter, or respond to acts of
4 terrorism, disasters, or other emergencies. This amount is appropri-
5 ated from monies available in any fund of the state, including
6 monies received from external sources. This appropriation is avail-
7 able for payments for state operations, aid to localities, or capi-
8 tal purposes and may be suballocated, transferred, or allocated to
9 any state department, division, agency, or authority pursuant to a
10 certificate issued by the director of the budget. Notwithstanding
11 any provision of law to the contrary, the state comptroller shall
12 credit these appropriations with federal grants received pursuant to
13 the federal community development block grant program or any other
14 federal program providing disaster aid, in recognition that the
15 state was required to make payments for eligible projects and/or
16 activities in advance of the availability of federal reimbursement
17 (81024) ... 200,000,000 (re. \$200,000,000)

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses to prevent, deter, or respond to acts of
20 terrorism, disasters, or other emergencies. This amount is appropri-
21 ated from monies available in any fund of the state, including
22 monies received from external sources. This appropriation is avail-
23 able for payments for state operations, aid to localities, or capi-
24 tal purposes and may be suballocated, transferred, or allocated to
25 any state department, division, agency, or authority pursuant to a
26 certificate issued by the director of the budget. Notwithstanding
27 any provision of law to the contrary, the state comptroller shall
28 credit these appropriations with federal grants received pursuant to
29 the federal community development block grant program or any other
30 federal program providing disaster aid, in recognition that the
31 state was required to make payments for eligible projects and/or
32 activities in advance of the availability of federal reimbursement
33 (81024) ... 200,000,000 (re. \$200,000,000)

34 By chapter 50, section 1, of the laws of 2017:

35 For services and expenses to prevent, deter, or respond to acts of
36 terrorism, disasters, or other emergencies. This amount is appropri-
37 ated from monies available in any fund of the state, including
38 monies received from external sources. This appropriation is avail-
39 able for payments for state operations, aid to localities, or capi-
40 tal purposes and may be suballocated, transferred, or allocated to
41 any state department, division, agency, or authority pursuant to a
42 certificate issued by the director of the budget. Notwithstanding
43 any provision of law to the contrary, the state comptroller shall
44 credit these appropriations with federal grants received pursuant to
45 the federal community development block grant program or any other
46 federal program providing disaster aid, in recognition that the
47 state was required to make payments for eligible projects and/or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 activities in advance of the availability of federal reimbursement
2 (81024) ... 200,000,000 (re. \$200,000,000)

3 By chapter 50, section 1, of the laws of 2016:

4 For services and expenses to prevent, deter, or respond to acts of
5 terrorism, disasters, or other emergencies. This amount is appropri-
6 ated from monies available in any fund of the state, including
7 monies received from external sources. This appropriation is avail-
8 able for payments for state operations, aid to localities, or capi-
9 tal purposes and may be suballocated, transferred, or allocated to
10 any state department, division, agency, or authority pursuant to a
11 certificate issued by the director of the budget. Notwithstanding
12 any provision of law to the contrary, the state comptroller shall
13 credit these appropriations with federal grants received pursuant to
14 the federal community development block grant program or any other
15 federal program providing disaster aid, in recognition that the
16 state was required to make payments for eligible projects and/or
17 activities in advance of the availability of federal reimbursement
18 (81024) ... 200,000,000 (re. \$200,000,000)

19 By chapter 50, section 1, of the laws of 2015:

20 For services and expenses to prevent, deter, or respond to acts of
21 terrorism, disasters, or other emergencies. This amount is appropri-
22 ated from monies available in any fund of the state, including
23 monies received from external sources. This appropriation is avail-
24 able for payments for state operations, aid to localities, or capi-
25 tal purposes and may be suballocated, transferred, or allocated to
26 any state department, division, agency, or authority pursuant to a
27 certificate issued by the director of the budget. Notwithstanding
28 any provision of law to the contrary, the state comptroller shall
29 credit these appropriations with federal grants received pursuant to
30 the federal community development block grant program or any other
31 federal program providing disaster aid, in recognition that the
32 state was required to make payments for eligible projects and/or
33 activities in advance of the availability of federal reimbursement
34 (81024) ... 200,000,000 (re. \$200,000,000)

35 By chapter 50, section 1, of the laws of 2014:

36 For services and expenses to prevent, deter, or respond to acts of
37 terrorism, disasters, or other emergencies. This amount is appropri-
38 ated from monies available in any fund of the state, including
39 monies received from external sources. This appropriation is avail-
40 able for payments for state operations, aid to localities, or capi-
41 tal purposes and may be suballocated, transferred, or allocated to
42 any state department, division, agency, or authority pursuant to a
43 certificate issued by the director of the budget. Notwithstanding
44 any provision of law to the contrary, the state comptroller shall
45 credit these appropriations with federal grants received pursuant to
46 the federal community development block grant program or any other
47 federal program providing disaster aid, in recognition that the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 state was required to make payments for eligible projects and/or
2 activities in advance of the availability of federal reimbursement
3 (81024) ... 200,000,000 (re. \$200,000,000)

4 By chapter 50, section 1, of the laws of 2013:

5 For services and expenses to prevent, deter, or respond to acts of
6 terrorism, disasters, or other emergencies. This amount is appropri-
7 ated from monies available in any fund of the state, including
8 monies received from external sources. This appropriation is avail-
9 able for payments for state operations, aid to localities, or capi-
10 tal purposes and may be suballocated, transferred, or allocated to
11 any state department, division, agency, or authority pursuant to a
12 certificate issued by the director of the budget. Notwithstanding
13 any provision of law to the contrary, the state comptroller shall
14 credit these appropriations with federal grants received pursuant to
15 the federal community development block grant program or any other
16 federal program providing disaster aid, in recognition that the
17 state was required to make payments for eligible projects and/or
18 activities in advance of the availability of federal reimbursement
19 (81024) ... 200,000,000 (re. \$200,000,000)

20 For services and expenses to recover from the impact of storm Sandy
21 and to mitigate the impact of future natural or man-made disasters.
22 This amount is appropriated from monies available in any special
23 revenue federal fund of the state, and may be used to implement
24 storm Sandy recovery or disaster mitigation and preparedness
25 programs authorized by the state or federal government, including
26 making payments to local governments, public authorities, not-for-
27 profit corporations, businesses, and individuals. This appropriation
28 may be suballocated or transferred to any state department, divi-
29 sion, agency, or authority pursuant to a certificate issued by the
30 director of the budget five business days after the close of each
31 month, the division of the budget shall report to the chair of the
32 senate finance committee and the chair of the assembly ways and
33 means committee total disbursements from this appropriation. Upon
34 the allocation, suballocation, or transfer of this appropriation to
35 any program, state department, division, agency, or authority, the
36 division of the budget or the receiving entity shall, within ten
37 business days, provide the chair of the senate finance committee and
38 the chair of the assembly ways and means committee with a
39 description of the program or purpose to be funded, and the guide-
40 lines for accessing or distributing the funding (80924)
41 8,000,000,000 (re. \$8,000,000,000)

42 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
43 section 1, of the laws of 2013:

44 For services and expenses to prevent, deter, or respond to acts of
45 terrorism, disasters, or other emergencies. This amount is appropri-
46 ated from monies available in any fund of the state, including
47 monies received from external sources. This appropriation is avail-
48 able for payments for state operations, aid to localities, or capi-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 tal purposes and may be suballocated, transferred, or allocated to
 2 any state department, division, agency, or authority pursuant to a
 3 certificate issued by the director of the budget. Notwithstanding
 4 any provision of law to the contrary, the state comptroller shall
 5 credit these appropriations with federal grants received pursuant to
 6 the federal community development block grant program or any other
 7 federal program providing disaster aid, in recognition that the
 8 state was required to make payments for eligible projects and/or
 9 activities in advance of the availability of federal reimbursement
 10 (81024) ... 200,000,000 (re. \$200,000,000)

11 By chapter 50, section 1, of the laws of 2011:

12 For payments related to security measures implemented to prevent,
 13 deter, or respond to acts of domestic terrorism. This amount is
 14 appropriated from moneys available in the general, special revenue -
 15 federal or other funds of the state, including moneys received from
 16 external sources, for payments for state operations or aid to local-
 17 ities purposes and for transfer, suballocation, or allocation to all
 18 state departments, agencies and public authorities pursuant to a
 19 certificate of approval issued by the director of the budget (81024)
 20 ... 45,000,000 (re. \$13,862,000)

21 For payments related to security measures implemented to prevent,
 22 deter or respond to acts of domestic terrorism. This amount is
 23 appropriated from moneys available in special revenue - federal
 24 funds for payments for state operations or aid to localities
 25 purposes and for transfer, suballocation, or allocation to all state
 26 departments, agencies and public authorities pursuant to a certif-
 27 icate of approval issued by the director of the budget. Such
 28 payments shall be disbursed in compliance with all applicable feder-
 29 al statutes and regulations (81024)
 30 50,000,000 (re. \$39,936,000)

31 For payments related to security measures implemented in response to
 32 heightened security threat alerts or domestic terrorism incidents.
 33 This amount is appropriated from moneys available in the general,
 34 special revenue - federal or other funds of the state, including
 35 moneys received from external sources, for payments for state oper-
 36 ations or aid to localities purposes and for transfer, suballo-
 37 cation, or allocation to all state departments, agencies and public
 38 authorities pursuant to a certificate of approval issued by the
 39 director of the budget (81092) ... 65,000,000 (re. \$65,000,000)

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Airport Security Account - 21900

43 By chapter 50, section 1, of the laws of 2011:

44 For payments related to airport, bridge, transit and transportation
 45 security measures implemented at the request of the port authority
 46 of New York and New Jersey, the metropolitan transportation authori-
 47 ty or other public authorities to prevent, deter or respond to acts

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 of domestic terrorism. This amount is appropriated from moneys
2 available in the miscellaneous special revenue fund, airport securi-
3 ty account, for payments for such purposes and for transfer, subal-
4 location, or allocation to all state departments, agencies and
5 public authorities pursuant to a certificate of approval issued by
6 the director of the budget (81024) ... 9,000,000 .. (re. \$9,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	General Fund.....	0 1,642,000
3		-----
4	All Funds.....	0 1,642,000
5		=====
6	RACING REFORM PROGRAM	
7	General Fund	
8	State Purposes Account - 10050	
9	By chapter 55, section 1, of the laws of 2008:	
10	For services and expenses associated with the enactment of chapter 354	
11	of the laws of 2005 and chapter 18 of the laws of 2008 including but	
12	not limited to costs and expenses incurred by the non-profit racing	
13	association oversight board and the franchise oversight board	
14	(80531).	
15	Contractual services (51000) ...	1,000,000 (re. \$1,000,000)
16	By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,	
17	section 1, of the laws of 2018:	
18	For services and expenses associated with the enactment of chapter 354	
19	of the laws of 2005 and chapter 18 of the laws of 2008 including but	
20	not limited to costs and expenses incurred by the non-profit racing	
21	association oversight board or services and expenses associated with	
22	the operation and administration of an ad-hoc committee as author-	
23	ized within section 208 of the racing, pari-mutuel wagering and	
24	breeding law or services and expenses incurred by the franchise	
25	oversight board (80531).	
26	Contractual services (51000) ...	995,000 (re. \$637,000)
27	Travel (54000) ...	5,000 (re. \$5,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2020-21

1 General Fund
2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local
4 assistance account of the general fund or to the state
5 purposes account of the general fund to supplement
6 appropriations for services and expenses of any state
7 department or agency to provide such agency with spend-
8 ing authority necessary to replace anticipated revenue
9 denied such agency and department as a result of federal
10 audit disallowances which reduce available grant awards
11 (80533) 500,000,000
12 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2020-21

1 Unspecified Funds
2 All Funds Special Emergency Appropriation Account
3 All Funds Special Emergency Appropriation Account - 72800

4 The sum of \$1,000,000,000 is hereby appropriated solely
5 for transfer by the governor to the general, special
6 revenue, capital projects, proprietary or fiduciary
7 funds to meet unanticipated emergencies pursuant to
8 section 53 of the state finance law (80554) 1,000,000,000
9 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2020-21

1 Unspecified Funds
2 All Funds Special Emergency Appropriation Account
3 All Funds Special Emergency Appropriation Account - 72800

4 The sum of \$2,000,000,000 is hereby appropriated solely
5 for transfer by the governor to funds established to
6 account for revenues from the federal government in
7 order to meet unanticipated or emergency expenditures
8 pursuant to section 53 of the state finance law. In
9 addition, to the extent necessary to spend monies avail-
10 able to recover from natural or man-made disasters,
11 funds appropriated herein may be suballocated, subject
12 to the approval of the director of the budget, to any
13 state department, agency or public authority. Funds
14 appropriated herein shall be subject to all applicable
15 reporting and accountability requirements contained in
16 the act (80548) 2,000,000,000
17 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2020-21

1 General Fund
2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose
4 of making workers' compensation payments to state
5 employee claimants as required to fulfill terms of the
6 agreement between the New York state department of civil
7 service and the state insurance fund (80532) 9,590,000
8 =====

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