

STATE OF NEW YORK

S. 1504--C

A. 2004--C

SENATE - ASSEMBLY

January 15, 2019

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.
- 11 b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12554-09-9

1 purpose of the appropriations, are appropriated by comprehensive
2 construction programs (hereinafter referred to by the abbreviation CCP),
3 purposes and projects designated by the appropriations as advances from
4 the capital projects fund in accordance with the provisions of sections
5 40-a and 93 of the state finance law, and are authorized to be paid as
6 hereinafter provided as an advance for a share, part or whole of the
7 cost for such programs, purposes and projects hereinafter specified.

8 c) The several amounts specified in this chapter as capital projects -
9 reappropriations, or so much thereof as shall be sufficient to accom-
10 plish the purpose of the appropriations, as appropriated by comprehen-
11 sive construction programs (hereinafter referred to by the abbreviation
12 CCP), purposes, and projects, being the undisbursed and/or unexpended
13 balances of the prior year's appropriations, are reappropriated and
14 unless otherwise amended or repealed in part or total in this chapter
15 shall continue to be available for the same purposes as the prior appro-
16 priations or as otherwise amended for the fiscal year beginning April 1,
17 2019.

18 The capital projects reappropriations contained in this chapter may be
19 amended by repealing the items set forth in brackets and by adding ther-
20 eto the underscored material. Certain reappropriations in this chapter
21 are shown using abbreviated text, with three leader dots (an ellipsis)
22 followed by three spaces (...) used to indicate where existing law
23 that is being continued is not shown. However, unless a change is clear-
24 ly indicated by the use of brackets [-] for deletions and underscores
25 for additions, the purpose, amounts, funding source and all other
26 aspects pertinent to each item of appropriation shall be as last appro-
27 priated.

28 For the purpose of complying with section 25 of the state finance law,
29 the year, chapter and section of the last act reappropriating a former
30 original appropriation or any part thereof is, unless otherwise indi-
31 cated, chapter 54, section 1, of the laws of 2018.

32 d) No moneys appropriated by this chapter shall be available for
33 payment until a certificate of approval has been issued by the director
34 of the budget, who shall file such certificate with the department of
35 audit and control, the chairperson of the senate finance committee and
36 the chairperson of the assembly ways and means committee.

37 e) The appropriations contained in this chapter shall be available for
38 the fiscal year beginning on April 1, 2019 except as otherwise noted.

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	0	1,500,000
	-----	-----
All Funds	0	1,500,000
	=====	=====
MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)		
Special Revenue Funds - Other		
Combined Expendable Trust Fund		
Miscellaneous Gifts Account - <u>20100</u>		
Preservation of Facilities Purpose		
By chapter 54, section 1, of the laws of 2012:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) <u>(81010)</u>		
500,000		(re. \$500,000)
By chapter 54, section 1, of the laws of 2011:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) <u>(81010)</u>		
500,000		(re. \$500,000)
By chapter 55, section 1, of the laws of 2010:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) <u>(81010)</u>		
500,000		(re. \$500,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	9,415,000	36,482,000
6	-----	-----
7 All Funds	9,415,000	36,482,000
8	=====	=====
9 NEW YORK WORKS (CCP)		5,715,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Administrative Services Purpose		
14 For the purchase and replacement of vehicles		
15 and equipment (60VS19AS) (11420)	600,000	
16 For services and expenses related to the		
17 purchase or replacement of laboratory		
18 equipment (60ES19AS) (11421)	115,000	
19 Capital Projects Funds - Other		
20 Capital Projects Fund - 30000		
21 Preservation of Facilities Purpose		
22 For services and expenses related to New		
23 York Works Infrastructure projects for		
24 alterations, rehabilitation, improvements,		
25 and land acquisition at the state fair,		
26 including personal service and the payment		
27 of liabilities incurred prior to April 1,		
28 2019. All or a portion of the funds appro-		
29 priated hereby may be suballocated or		
30 transferred to any department, agency or		
31 public authority (60NY1903) (10300)	5,000,000	
32 STATE FAIR (CCP)		3,700,000
33		-----
34 Capital Projects Funds - Other		
35 Capital Projects Fund - 30000		
36 Preservation of Facilities Purpose		
37 For payment of the costs including personal		
38 services, nonpersonal services, fringe		
39 benefits and indirect costs, of alter-		
40 ations, rehabilitation and improvements		
41 including preventive maintenance, replace-		

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2019-20

1 ment, refurbishment and energy conserva-
2 tion of various facilities, including the
3 payment of liabilities incurred prior to
4 April 1, 2019 (60MN1903) (11493) 1,700,000

5 Capital Projects Funds - Other
6 Miscellaneous Capital Projects Fund
7 State Fair Capital Improvement Account - 32208
8 Preservation of Facilities Purpose

9 For payment of the costs including personal
10 services, nonpersonal services, fringe
11 benefits and indirect costs, of alter-
12 ations, rehabilitation and improvements
13 including preventive maintenance, replace-
14 ment, refurbishment and energy conserva-
15 tion of various facilities, including the
16 payment of liabilities incurred prior to
17 April 1, 2019 (60RI1903) (11493) 2,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 NEW FACILITIES PURPOSE (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For payment to agricultural or horticultural corporations and county
7 extension service associations that are eligible to receive premium
8 reimbursement pursuant to section 286 of the agriculture and markets
9 law for: the costs of construction, renovation, alteration, rehabil-
10 itation, improvements, installation, acquisition, repair or replace-
11 ment of fairground buildings, equipment or permanent or temporary
12 facilities used to house or promote agriculture, excluding parking
13 facilities and signage; or for the costs of construction, reno-
14 vation, alteration, rehabilitation, improvements, installation,
15 acquisition, repair or replacement of water systems, restrooms,
16 septic systems, and/or storm water management systems on fairgrounds
17 or in fairground buildings to be allocated by the commissioner in
18 amounts not to exceed \$200,000 to such eligible agricultural and
19 horticultural corporations or county extension services on a non-
20 competitive basis until such funds are exhausted (60LF1803) (11414)
21 ... 5,000,000 (re. \$5,000,000)

22 For grants to municipal and incorporated not-for-profit pounds, shel-
23 ters and humane societies. Use of the grant funds is restricted to
24 the costs of capital projects including, but not limited to,
25 construction, renovation, rehabilitation, installation, acquisition,
26 or expansion of buildings, equipment, or facilities necessary for
27 the secure containment, health, and adequate care of sheltered dogs
28 and cats. These grants shall be allocated by the commissioner on a
29 competitive basis until such funds are extinguished as follows: (a)
30 In municipalities with a population of less than two million, for
31 such pounds, shelters or humane societies that are operated by or
32 under contract for the provision of pound or shelter services with
33 one or more municipalities: projects serving an individual munici-
34 pality, grants in amounts not less than \$50,000 and not more than
35 \$200,000, not to exceed fifty percent of the total project cost; and
36 for projects serving two or more municipalities, grants in amounts
37 not less than \$100,000 and not more than \$500,000, not to exceed
38 seventy-five percent of the total project cost; (b) In munici-
39 palities with a population of more than two million, for such
40 pounds, shelters or humane societies that are operated by or under
41 contract for the provision of pound or shelter services with one or
42 more municipalities, grants in amounts not less than \$100,000 and
43 not more than \$500,000, not to exceed seventy-five percent of the
44 total project cost; and (c) to the extent such funds have not been
45 extinguished, for projects in underserved municipalities or regions,
46 for such pounds, shelters or humane societies that are not operated
47 by or under contract with one or more municipalities for the
48 provision of pound or shelter services, grants in amounts not more
49 than \$50,000, not to exceed fifty percent of the total project cost.
50 Up to five percent of the total appropriation amount may be made

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 available for the services and expenses of the department in
 2 relation to these grants, including personal service, non-personal
 3 service, fringe benefits, and indirect costs (60AS1803) (11433)
 4 5,000,000 (re. \$5,000,000)

5 By chapter 54, section 1, of the laws of 2017:

6 For payment to agricultural or horticultural corporations and county
 7 extension service associations that are eligible to receive premium
 8 reimbursement pursuant to section 286 of the agriculture and markets
 9 law for the costs of construction, renovation, alteration, rehabili-
 10 tation, improvements, installation, acquisition, repair or replace-
 11 ment of fairground buildings, equipment or permanent or temporary
 12 facilities used to house or promote agriculture, excluding parking
 13 facilities and signage, to be allocated by the commissioner in
 14 amounts not to exceed \$200,000 to such eligible agricultural and
 15 horticultural corporations or county extension services on a non-
 16 competitive basis until such funds are exhausted (60LF1707) (11414)
 17 ... 5,000,000 (re. \$4,802,000)

18 For grants to municipal and incorporated not-for-profit pounds, shel-
 19 ters and humane societies. Use of the grant funds is restricted to
 20 the costs of capital projects including, but not limited to,
 21 construction, renovation, rehabilitation, installation, acquisition,
 22 or expansion of buildings, equipment, or facilities necessary for
 23 the secure containment, health, and adequate care of sheltered dogs
 24 and cats. These grants shall be allocated by the commissioner on a
 25 competitive basis until such funds are extinguished as follows: (a)
 26 In municipalities with a population of less than two million, for
 27 such pounds, shelters or humane societies that are operated by or
 28 under contract for the provision of pound or shelter services with
 29 one or more municipalities: projects serving an individual munici-
 30 pality, grants in amounts not less than \$50,000 and not more than
 31 \$200,000, not to exceed fifty percent of the total project cost; and
 32 for projects serving two or more municipalities, grants in amounts
 33 not less than \$100,000 and not more than \$500,000, not to exceed
 34 seventy-five percent of the total project cost; (b) In munici-
 35 palities with a population of more than two million, for such
 36 pounds, shelters or humane societies that are operated by or under
 37 contract for the provision of pound or shelter services with one or
 38 more municipalities, grants in amounts not less than \$100,000 and
 39 not more than \$500,000, not to exceed seventy-five percent of the
 40 total project cost; and (c) to the extent such funds have not been
 41 extinguished, for projects in underserved municipalities or regions,
 42 for such pounds, shelters or humane societies that are not operated
 43 by or under contract with one or more municipalities for the
 44 provision of pound or shelter services, grants in amounts not more
 45 than \$50,000, not to exceed fifty percent of the total project cost.
 46 Up to five percent of the total appropriation amount may be made
 47 available for the services and expenses of the Department in
 48 relation to these grants, including personal service, non-personal
 49 service, fringe benefits, and indirect costs (60AS1707) (11433)
 50 5,000,000 (re. \$5,000,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2016:
 2 For payment to agricultural or horticultural corporations and county
 3 extension service associations that are eligible to receive premium
 4 reimbursement pursuant to section 286 of the agriculture and markets
 5 law for the costs of construction, renovation, alteration, rehabili-
 6 tation, improvements, installation, acquisition, repair or replace-
 7 ment of fairground buildings, equipment or permanent or temporary
 8 facilities used to house or promote agriculture, excluding parking
 9 facilities and signage, to be allocated by the commissioner in
 10 amounts not to exceed \$200,000 to such eligible agricultural and
 11 horticultural corporations or county extension services on a non-
 12 competitive basis until such funds are exhausted (60LF1607) (11414)
 13 ... 5,000,000 (re. \$2,791,000)

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
 15 section 3, of the laws of 2006:
 16 For services and expenses related to the Fredonia Vineyard Laboratory
 17 (60030607) (11491) ... 2,000,000 (re. \$28,000)

18 NEW YORK WORKS (CCP)

19 Capital Projects Funds - Other
 20 Capital Projects Fund - 30000
 21 Administrative Services Purpose

22 By chapter 54, section 1, of the laws of 2018:
 23 For the purchase and replacement of vehicles and equipment (60VS18AS)
 24 (11420) ... 600,000 (re. \$600,000)
 25 For services and expenses related to the purchase or replacement of
 26 laboratory equipment (60ES18AS) (11421)
 27 115,000 (re. \$115,000)

28 By chapter 54, section 1, of the laws of 2017:
 29 For the purchase and replacement of vehicles and equipment (60VS17AS)
 30 (11420) ... 600,000 (re. \$254,000)
 31 For services and expenses related to the purchase or replacement of
 32 laboratory equipment (60ES17AS) (11421) ... 115,000 .. (re. \$25,000)

33 Capital Projects Funds - Other
 34 Capital Projects Fund - 30000
 35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2018:
 37 For services and expenses related to New York Works Infrastructure
 38 projects for alterations, rehabilitation and improvements at the
 39 state fair, including personal service and the payment of liabil-
 40 ities incurred prior to April 1, 2018. All or a portion of the funds
 41 appropriated hereby may be suballocated or transferred to any
 42 department, agency or public authority (60NY1803) (10300)
 43 2,500,000 (re. \$1,701,000)

44 By chapter 54, section 1, of the laws of 2017:

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to New York Works Infrastructure
 2 projects for alterations, rehabilitation and improvements at the
 3 state fair, including personal service and the payment of liabil-
 4 ities incurred prior to April 1, 2017. All or a portion of the funds
 5 appropriated hereby may be suballocated or transferred to any
 6 department, agency or public authority (60NY1703) (10300)
 7 2,500,000 (re. \$388,000)
 8 For services and expenses related to New York Works Infrastructure
 9 projects for alterations, rehabilitation and improvements to modern-
 10 ize the state fair, including personal service and the payment of
 11 liabilities incurred prior to April 1, 2017. All or a portion of the
 12 funds appropriated hereby may be suballocated or transferred to any
 13 department, agency or public authority (60SF1703) (11422)
 14 50,000,000 (re. \$5,476,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For services and expenses related to New York Works Infrastructure
 17 projects for alterations, rehabilitation and improvements at the
 18 state fair, including personal service and the payment of liabil-
 19 ities incurred prior to April 1, 2016. All or a portion of the funds
 20 appropriated hereby may be suballocated or transferred to any
 21 department, agency or public authority (60NY1603) (10300)
 22 2,500,000 (re. \$145,000)

23 STATE FAIR (CCP)

24 Capital Projects Funds - Other
 25 Capital Projects Fund - 30000
 26 Preservation of Facilities Purpose

27 By chapter 54, section 1, of the laws of 2018:

28 For payment of the costs including personal services, nonpersonal
 29 services, fringe benefits and indirect costs, of alterations, reha-
 30 bilitation and improvements including preventive maintenance,
 31 replacement, refurbishment and energy conservation of various facil-
 32 ities, including the payment of liabilities incurred prior to April
 33 1, 2018 (60MN1803) (11493) ... 1,700,000 (re. \$1,157,000)

34 Capital Projects Funds - Other
 35 Miscellaneous Capital Projects Fund
 36 State Fair Capital Improvement Account - 32208
 37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2018:

39 For payment of the costs including personal services, nonpersonal
 40 services, fringe benefits and indirect costs, of alterations, reha-
 41 bilitation and improvements including preventive maintenance,
 42 replacement, refurbishment and energy conservation of various facil-
 43 ities, including the payment of liabilities incurred prior to April
 44 1, 2018 (60RI1803) (11493) ... 2,000,000 (re. \$2,000,000)

45 By chapter 54, section 1, of the laws of 2017:

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For payment of the costs including personal services, nonpersonal
2 services, fringe benefits and indirect costs, of alterations, reha-
3 bilitation and improvements including preventive maintenance,
4 replacement, refurbishment and energy conservation of various facil-
5 ities, including the payment of liabilities incurred prior to April
6 1, 2017 (60RI1703) (11493) ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	8,194,000
	-----	-----
All Funds	0	8,194,000
	=====	=====
IT INITIATIVE PROGRAM (CCP)		
Capital Projects Funds - Other		
Capital Projects Fund - <u>30000</u>		
Program Improvement/Change Purpose		
By chapter 54, section 1, of the laws of 2018:		
For services and expenses related to the acquisition and development		
of technology, including but not limited to equipment, software and		
services (OS011808) <u>(51919)</u> ... 4,724,000 (re. \$4,637,000)		
By chapter 55, section 1, of the laws of 2016:		
For services and expenses related to the acquisition and development		
of technology, including but not limited to equipment, software and		
services (OS011608) <u>(51919)</u> ... 6,000,000 (re. \$3,557,000)		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	389,498,000	2,404,952,000
6	-----	-----
7 All Funds	389,498,000	2,404,952,000
8	=====	=====

9 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	284,222,000
10	-----

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Preservation of Facilities Purpose

14 For services and expenses related to alter-
15 ations and improvements to existing facil-
16 ities for capital maintenance, including
17 but not limited to capital design,
18 construction, reconstruction, rehabili-
19 tation, and equipment; for health and
20 safety, preservation of facilities,
21 program improvement or program change,
22 environmental protection, energy conserva-
23 tion, accreditation, facilities for the
24 physically disabled, preventative mainte-
25 nance and related projects, including
26 costs incurred prior to April 1, 2019 and
27 subject to a plan developed and submitted
28 annually by the city university of New
29 York and approved by the director of the
30 budget, and which may include, but not be
31 limited to, projects in the following
32 schedule. Notwithstanding any other law to
33 the contrary, all or a portion of the
34 amounts hereby appropriated may be subal-
35 located or transferred to the dormitory
36 authority of the state of New York for
37 such purpose (30031903) (15420) 284,222,000

38 Project Schedule

39 PROJECT	AMOUNT
40 -----	-----
	(thousands of dollars)

42 Baruch College
43 Campus-wide maintenance to

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2019-20

1	various facilities	3,379
2	Brooklyn College	
3	Campus-wide maintenance to	
4	various facilities	8,005
5	City College	
6	Campus-wide maintenance to	
7	various facilities	6,716
8	Graduate School and University Center	
9	Campus-wide maintenance to	
10	various facilities	1,373
11	Honors college	
12	Campus-wide maintenance to	
13	various facilities	98
14	Hunter College	
15	Campus-wide maintenance to	
16	various facilities	6,331
17	John Jay College of Criminal Justice	
18	Campus-wide maintenance to	
19	various facilities	848
20	Lehman College	
21	Campus-wide maintenance to	
22	various facilities	4,166
23	Medgar Evers College	
24	Campus-wide maintenance to	
25	various facilities	703
26	New York City College of Technology	
27	Campus-wide maintenance to	
28	various facilities	1,903
29	Queens College	
30	Campus-wide maintenance to	
31	various facilities	6,125
32	College of Staten Island	
33	Campus-wide maintenance to	
34	various facilities	5,118
35	York College	
36	Campus-wide maintenance to	
37	various facilities	2,100
38	For university-wide maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to the findings of	
41	condition surveys for health and safety	
42	needs	9,220
43	For university-wide maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to the findings of	
46	condition surveys for preservation of	
47	facilities needs	12,396
48	For university-wide maintenance or	
49	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2019-20

1	colleges attributable to ADA needs	6,147
2	For university-wide maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to mechanical and	
5	infrastructure needs	7,171
6	For university-wide maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to science and	
9	technology equipment needs	5,020
10	For university-wide maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to certificate of	
13	occupancy/public assembly needs	2,049
14	For university-wide maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to energy	
17	conservation needs	4,098
18	For university-wide maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to science lab	
21	upgrade needs	2,049
22	For university-wide maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to educational	
25	technology initiative needs	6,659
26	For university-wide maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to bathroom	
29	facilities upgrade needs	1,024
30	For university-wide maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to CUNY TV	
33	renovation needs	300
34	For university-wide priority capital	
35	maintenance or capital improvement	
36	projects to support the preservation	
37	of facilities	181,222
38		-----
39	Total	284,222
40		=====
41	PROJECT ADMINISTRATION (CCP).....	36,983,000
42		-----
43	Capital Projects Funds - Other	
44	Capital Projects Fund - 30000	
45	Administration Purpose	
46	For payment to the dormitory authority of	
47	the state of New York, for services and	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2019-20

1	expenses of the authority related to	
2	construction activities administered by	
3	the authority for the state share of capital projects of the city university of New	
4	York which are appropriated by the state	
5	and otherwise authorized by law (30DA1950)	
6	(15528)	21,000,000
7		
8	For payment to the city university	
9	construction fund, for services and	
10	expenses of the city university	
11	construction fund related to construction	
12	activities administered by the city	
13	university construction fund for the state	
14	share of capital projects of the city	
15	university of New York which are appropriated by the state and otherwise authorized	
16	by law (30CF1950) (40800)	15,983,000
17		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 68,293,000
5 -----

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Preservation of Facilities Purpose

9 For services and expenses for state finan-
10 cial assistance to community colleges for
11 alterations and improvements to various
12 facilities including services and
13 expenses, capital design, construction,
14 reconstruction, rehabilitation and equip-
15 ment; for health and safety, preservation
16 of facilities, new facilities program
17 improvement or program change, environ-
18 mental protection, energy conservation,
19 accreditation, facilities for the phys-
20 ically disabled, and related projects,
21 including costs incurred prior to April 1,
22 2019 subject to an annual plan developed
23 by the city university and approved by the
24 state director of the budget, and which
25 may include, but not be limited to,
26 projects in the following schedule.
27 Notwithstanding any other law to the
28 contrary, all or a portion of the amounts
29 hereby appropriated may be suballocated or
30 transferred to the dormitory authority of
31 the state of New York for such purpose
32 (30CC1903) (81067) 68,293,000

33 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
39 Borough Manhattan Community College		
40 Childhood Center HVAC Upgrades ...	2,176	1,088
41 Door and Access Upgrades	1,850	925
42 Bronx Community College		
43 Alumni Gym HVAC and ADA Upgrades..	6,000	3,000
44 Meister Hall Lab and Classroom		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2019-20

1	Upgrades	800	400
2	Hostos Community College		
3	Classroom Upgrades	3,000	1,500
4	500 Grand Concourse Upgrades	4,000	2,000
5	Kingsborough Community College		
6	Performing Arts Center Upgrades ..	4,000	2,000
7	LaGuardia Community College		
8	Center 3 Infrastructure and		
9	Program Upgrades	62,000	31,000
10	Student Tutoring Hub	8,200	4,100
11	Library Upgrades Ph. II	300	150
12	Queensborough Community College		
13	ASAP Facility Upgrades	2,700	1,350
14	For university-wide community college		
15	critical maintenance or capital		
16	improvement costs attributable to		
17	preservation of facilities	34,284	17,142
18	For university-wide community college		
19	critical maintenance or capital		
20	improvement costs attributable to		
21	the accelerated conservation and		
22	efficiency program	1,196	598
23	For university-wide community college		
24	critical maintenance or capital		
25	improvement costs attributable to		
26	facilities which support the CUNY		
27	in the Heights programs	6,080	3,040
28		-----	-----
29	Total	136,586	68,293
30		=====	=====

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Lehman College	
2	Campus-wide maintenance to	
3	various facilities	2,438
4	Medgar Evers College	
5	Campus-wide maintenance to	
6	various facilities	3,096
7	New York City College of Technology	
8	Campus-wide maintenance to	
9	various facilities	3,485
10	Queens College	
11	Campus-wide maintenance to	
12	various facilities	5,433
13	College of Staten Island	
14	Campus-wide maintenance to	
15	various facilities	2,877
16	York College	
17	Campus-wide maintenance to	
18	various facilities	3,899
19	For university-wide maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to the findings of	
22	condition surveys for health and safety	
23	needs	9,270
24	For university-wide maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to the findings of	
27	condition surveys for preservation of	
28	facilities needs	12,463
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to mechanical and	
32	infrastructure needs	7,210
33	For university-wide maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to ADA needs	6,180
36	For university-wide maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to certificate of	
39	occupancy/public assembly needs	2,060
40	For university-wide maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to energy	
43	conservation needs	4,120
44	For university-wide maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to science lab	
47	upgrade needs	2,060
48	For university-wide maintenance or	
49	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	colleges attributable to bathroom	
2	facilities upgrade needs	1,030
3	For university-wide maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to educational	
6	technology initiative needs	6,695
7	For university-wide maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to science and	
10	technology equipment needs	5,047
11	For university-wide maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to CUNY TV	
14	renovation needs	515
15	For university-wide priority capital	
16	maintenance or capital improvement	
17	projects to support the preservation	
18	of facilities	121,222
19		-----
20	Total	224,222
21		=====

22 For services and expenses related to alterations and improvements to
 23 various facilities including but not limited to capital design,
 24 construction, reconstruction, rehabilitation, and equipment; for
 25 health and safety, preservation of facilities, program improvement
 26 or program change, environmental protection, energy conservation,
 27 accreditation, facilities for the physically disabled, preventative
 28 maintenance and related projects, including costs incurred prior to
 29 April 1, 2017 and subject to a plan developed and submitted annually
 30 by the city university of New York and approved by the director of
 31 the budget, and which may include, but not be limited to, projects
 32 in the following schedule. Notwithstanding any other law to the
 33 contrary, all or a portion of the amounts hereby appropriated may be
 34 suballocated or transferred to the dormitory authority of the state
 35 of New York for such purpose (30051750) (40804)
 36 60,000,000 (re. \$58,722,000)

37 Project Schedule

38	PROJECT	AMOUNT
39	-----	-----
40		(thousands of dollars)
41	Baruch College	
42	Campus-wide projects	1,260
43	Brooklyn College	
44	Campus-wide projects	8,460
45	City College	
46	Campus-wide projects	15,120
47	Graduate School and University Center	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide projects	60
2	Honors college	
3	Campus-wide projects	60
4	Hunter College	
5	Campus-wide projects	9,360
6	John Jay College of Criminal Justice	
7	Campus-wide projects	2,940
8	Lehman College	
9	Campus-wide projects	1,080
10	Medgar Evers College	
11	Campus-wide projects	2,700
12	New York City College of Technology	
13	Campus-wide projects	3,660
14	Queens College	
15	Campus-wide projects	8,460
16	College of Staten Island	
17	Campus-wide projects	2,160
18	York College	
19	Campus-wide projects	4,680
20		-----
21	Total	60,000
22		=====

23 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
24 section 1, of the laws of 2018:

25 For services and expenses related to alterations and improvements to
26 existing facilities for capital maintenance, including but not
27 limited to capital design, construction, reconstruction, rehabili-
28 tation, and equipment; for health and safety, preservation of facil-
29 ities, program improvement or program change, environmental
30 protection, energy conservation, accreditation, facilities for the
31 physically disabled, preventative maintenance and related projects,
32 including costs incurred prior to April 1, 2016 and subject to a
33 plan developed and submitted annually by the city university of New
34 York and approved by the director of the budget, and which may
35 include, but not be limited to, projects in the following schedule.
36 Notwithstanding any other law to the contrary, all or a portion of
37 the amounts hereby appropriated may be suballocated or transferred
38 to the dormitory authority of the state of New York for such purpose
39 (30031650) (15420) ... 103,000,000 (re. \$85,487,000)

40 Project Schedule

41 PROJECT	AMOUNT
42 -----	-----
43	(thousands of dollars)
44 Baruch College	
45 Campus-wide maintenance to	
46 various facilities	2,511
47 Brooklyn College	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance to	
2	various facilities	5,433
3	City College	
4	Campus-wide maintenance to	
5	various facilities	8,136
6	Graduate School and University Center	
7	Campus-wide maintenance to	
8	various facilities	25
9	Honors college	
10	Campus-wide maintenance to	
11	various facilities	25
12	Hunter College	
13	Campus-wide maintenance to	
14	various facilities	5,799
15	John Jay College of Criminal Justice	
16	Campus-wide maintenance to	
17	various facilities	3,193
18	Lehman College	
19	Campus-wide maintenance to	
20	various facilities	2,438
21	Medgar Evers College	
22	Campus-wide maintenance to	
23	various facilities	3,096
24	New York City College of Technology	
25	Campus-wide maintenance to	
26	various facilities	3,485
27	Queens College	
28	Campus-wide maintenance to	
29	various facilities	5,433
30	College of Staten Island	
31	Campus-wide maintenance to	
32	various facilities	2,877
33	York College	
34	Campus-wide maintenance to	
35	various facilities	3,899
36	For university-wide maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to the findings of	
39	condition surveys for health and safety	
40	needs	9,270
41	For university-wide maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to the findings of	
44	condition surveys for preservation of	
45	facilities needs	12,463
46	For university-wide maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to mechanical and	
49	infrastructure needs	7,210

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	For university-wide maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to ADA needs	6,180
4	For university-wide maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to certificate of	
7	occupancy/public assembly needs	2,060
8	For university-wide maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to energy	
11	conservation needs	4,120
12	For university-wide maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to science lab	
15	upgrade needs	2,060
16	For university-wide maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to bathroom	
19	facilities upgrade needs	1,030
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to educational	
23	technology initiative needs	6,695
24	For university-wide maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to science and	
27	technology equipment needs	5,047
28	For university-wide maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to CUNY TV	
31	renovation needs	515
32		-----
33	Total	103,000
34		=====

35 For additional services and expenses related to alterations and
 36 improvements to existing facilities for capital maintenance, includ-
 37 ing but not limited to capital design, construction, reconstruction,
 38 rehabilitation, and equipment; for health and safety, preservation
 39 of facilities, program improvement or program change, environmental
 40 protection, energy conservation, accreditation, facilities for the
 41 physically disabled, preventative maintenance and related projects,
 42 including costs incurred prior to April 1, 2016 and subject to a
 43 plan developed and submitted annually by the city university of New
 44 York and approved by the director of the budget, and which may
 45 include, but not be limited to, projects in the following schedule.
 46 Notwithstanding any other law to the contrary, all or a portion of
 47 the amounts hereby appropriated may be suballocated or transferred
 48 to the dormitory authority of the state of New York for such purpose
 49 (30041650) (40802) ... 40,000,000 (re. \$40,000,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4		(thousands of dollars)
5	Baruch College	
6	Campus-wide maintenance to	
7	various facilities	378
8	Brooklyn College	
9	Campus-wide maintenance to	
10	various facilities	2,538
11	City College	
12	Campus-wide maintenance to	
13	various facilities	4,536
14	Graduate School and University Center	
15	Campus-wide maintenance to	
16	various facilities	18
17	Honors college	
18	Campus-wide maintenance to	
19	various facilities	18
20	Hunter College	
21	Campus-wide maintenance to	
22	various facilities	2,808
23	John Jay College of Criminal Justice	
24	Campus-wide maintenance to	
25	various facilities	882
26	Lehman College	
27	Campus-wide maintenance to	
28	various facilities	324
29	Medgar Evers College	
30	Campus-wide maintenance to	
31	various facilities	810
32	New York City College of Technology	
33	Campus-wide maintenance to	
34	various facilities	1,098
35	Queens College	
36	Campus-wide maintenance to	
37	various facilities	2,538
38	College of Staten Island	
39	Campus-wide maintenance to	
40	various facilities	648
41	York College	
42	Campus-wide maintenance to	
43	various facilities	1,404
44	For university-wide maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to the findings of	
47	condition surveys for health and safety	
48	needs	3,600

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	For university-wide maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to the findings of	
4	condition surveys for preservation of	
5	facilities needs	4,840
6	For university-wide maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to mechanical and	
9	infrastructure needs	2,800
10	For university-wide maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to ADA needs	2,400
13	For university-wide maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to certificate of	
16	occupancy/public assembly needs	800
17	For university-wide maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to energy	
20	conservation needs	1,600
21	For university-wide maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to science lab	
24	upgrade needs	800
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to bathroom	
28	facilities upgrade needs	400
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to educational	
32	technology initiative needs	2,600
33	For university-wide maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to science and	
36	technology equipment needs	1,960
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to CUNY TV	
40	renovation needs	200
41		-----
42	Total	40,000
43		=====

44 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 45 section 1, of the laws of 2018:
 46 For additional services and expenses related to alterations and
 47 improvements to various facilities for capital projects, including
 48 but not limited to capital design, construction, acquisition, recon-
 49 struction, rehabilitation, and equipment; for health and safety,

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 preservation of facilities, program improvement or program change,
2 environmental protection, energy conservation, accreditation, facil-
3 ities for the physically disabled, preventative maintenance and
4 related projects, including costs incurred prior to April 1, 2016
5 and subject to a plan developed and submitted by the city university
6 of New York board of trustees and approved by the director of the
7 budget. Notwithstanding any other law to the contrary, all or a
8 portion of the amounts hereby appropriated may be suballocated or
9 transferred to the dormitory authority of the state of New York for
10 such purpose (30051650) (40803) ... 20,000,000 ... (re. \$20,000,000)

11 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
12 section 1, of the laws of 2018:

13 For services and expenses related to alterations and improvements to
14 existing facilities for capital maintenance, including but not
15 limited to capital design, construction, reconstruction, rehabili-
16 tation, and equipment; for health and safety, preservation of facil-
17 ities, program improvement or program change, environmental
18 protection, energy conservation, accreditation, facilities for the
19 physically disabled, preventative maintenance and related projects,
20 including costs incurred prior to April 1, 2015 and subject to a
21 plan developed and submitted annually by the city university of New
22 York and approved by the director of the budget, and which may
23 include, but not be limited to, projects in the following schedule.
24 Notwithstanding any other law to the contrary, all or a portion of
25 the amounts hereby appropriated may be suballocated or transferred
26 to the dormitory authority of the state of New York for such purpose
27 (30031550) (15420) ... 103,000,000 (re. \$78,523,000)

28 Project Schedule

29 PROJECT	AMOUNT
30 -----	-----
31	(thousands of dollars)
32 Baruch College	
33 Campus-wide maintenance to	
34 various facilities	4,635
35 Brooklyn College	
36 Campus-wide maintenance to	
37 various facilities	3,811
38 City College	
39 Campus-wide maintenance to	
40 various facilities	5,665
41 Graduate School and University Center	
42 Campus-wide maintenance to	
43 various facilities	1,030
44 Honors college	
45 Campus-wide maintenance to	
46 various facilities	412
47 Hunter College	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance to	
2	various facilities	3,914
3	John Jay College of Criminal Justice	
4	Campus-wide maintenance to	
5	various facilities	2,163
6	Lehman College	
7	Campus-wide maintenance to	
8	various facilities	3,811
9	Medgar Evers College	
10	Campus-wide maintenance to	
11	various facilities	3,811
12	New York City College of Technology	
13	Campus-wide maintenance to	
14	various facilities	3,811
15	Queens College	
16	Campus-wide maintenance to	
17	various facilities	5,665
18	College of Staten Island	
19	Campus-wide maintenance to	
20	various facilities	3,811
21	York College	
22	Campus-wide maintenance to	
23	various facilities	3,811
24	For university-wide maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to the findings of	
27	condition surveys for health and safety	
28	needs	8,755
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to the findings of	
32	condition surveys for preservation of	
33	facilities needs	10,815
34	For university-wide maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to mechanical and	
37	infrastructure needs	6,695
38	For university-wide maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to ADA needs	5,150
41	For university-wide maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to certificate of	
44	occupancy/public assembly needs	2,060
45	For university-wide maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to energy	
48	conservation needs	4,120
49	For university-wide maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	colleges attributable to science lab	
2	upgrade needs	2,060
3	For university-wide maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to bathroom	
6	facilities upgrade needs	1,030
7	For university-wide maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to asbestos	
10	abatement needs	1,030
11	For university-wide maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to educational	
14	technology initiative needs	6,695
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to science and	
18	technology equipment needs	7,210
19	For university-wide maintenance or	
20	capital improvement costs at senior	
21	colleges attributable CUNY TV	
22	renovation needs	1,030
23		-----
24	Total	103,000
25		=====

26 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 27 section 1, of the laws of 2018:
 28 Advances for alterations and improvements to existing facilities for
 29 capital critical maintenance, including but not limited to capital
 30 design, construction, reconstruction, rehabilitation, and equipment;
 31 for health and safety, preservation of facilities, program improve-
 32 ment or program change, environmental protection, energy conserva-
 33 tion, accreditation, facilities for the physically disabled, preven-
 34 tative maintenance and related projects, including costs incurred
 35 prior to April 1, 2014, and subject to a plan developed and submit-
 36 ted annually by the city university of New York and approved by the
 37 director of the budget, and which may include, but not be limited
 38 to, projects in the following schedule. Notwithstanding any other
 39 law to the contrary, all or a portion of the amounts hereby appro-
 40 priated may be suballocated or transferred to the dormitory authori-
 41 ty of the state of New York for such purpose (30031450) (15420)
 42 206,000,000 (re. \$92,407,000)

43	Project Schedule	
44	PROJECT	AMOUNT
45	-----	
46	(thousands of dollars)	
47	Baruch College	
48	Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	various facilities	14,000
2	Brooklyn College	
3	Campus-wide critical maintenance to	
4	various facilities	12,500
5	City College	
6	Campus-wide critical maintenance to	
7	various facilities	17,000
8	Graduate School and University Center	
9	Campus-wide critical maintenance to	
10	various facilities	2,000
11	Honors college	
12	Campus-wide critical maintenance to	
13	various facilities.....	1,000
14	Hunter College	
15	Campus-wide critical maintenance to	
16	various facilities	1,000
17	John Jay College of Criminal Justice	
18	Campus-wide critical maintenance to	
19	various facilities	5,000
20	Lehman College	
21	Campus-wide critical maintenance to	
22	various facilities	10,000
23	Medgar Evers College	
24	Campus-wide critical maintenance to	
25	various facilities	10,000
26	New York City College of Technology	
27	Campus-wide critical maintenance to	
28	various facilities	8,000
29	Queens College	
30	Campus-wide critical maintenance to	
31	various facilities	17,000
32	College of Staten Island	
33	Campus-wide critical maintenance to	
34	various facilities	10,000
35	York College	
36	Campus-wide critical maintenance to	
37	various facilities	12,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to the findings of	
41	condition surveys for health and safety	
42	needs	27,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to the findings of	
46	condition surveys for preservation of	
47	facilities needs	30,000
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to mechanical and	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	infrastructure needs	20,500
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to ADA needs	10,000
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to certificate of	
8	occupancy/public assembly needs	5,000
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to energy	
12	conservation needs	12,000
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to science lab	
16	upgrade needs	8,000
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to bathroom	
20	facilities upgrade needs	3,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to asbestos	
24	abatement needs	1,500
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to educational	
28	technology initiative needs	15,000
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to science and	
32	technology equipment needs.....	5,000
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable CUNY TV	
36	renovation needs	1,500
37	Less an amount to be allocated by the board	
38	of trustees	(52,000)
39		-----
40	Total	206,000
41		=====

42 Advances for alterations and improvements to various facilities for
 43 capital strategic initiatives, including but not limited to capital
 44 design, construction, acquisition, reconstruction, rehabilitation,
 45 and equipment; for health and safety, preservation of facilities,
 46 new facilities, program improvement or program change, environmental
 47 protection, energy conservation, accreditation, facilities for the
 48 physically disabled, preventative maintenance and related projects,
 49 including costs incurred prior to April 1, 2014, and subject to a

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041450) (15511) ... 127,000,000 (re. \$127,000,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Baruch College	
17 Lex. Ave Building	30,000
Brooklyn College	
Roosevelt Hall	35,000
College of Staten Island	
Interdisciplinary High Performance	
Computational Center	10,000
Lehman College	
Nursing Education	22,000
York College	
Academic Village/Conference Center	30,000

Total	127,000
	=====

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051450) (15529) ... 67,000,000 (re. \$67,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 disabled, preventative maintenance and related projects, including
2 costs incurred prior to April 1, 2012, and subject to a plan devel-
3 oped and submitted annually by the city university of New York and
4 approved by the director of the budget, and which may include, but
5 not be limited to, projects in the following schedule. Notwith-
6 standing any other law to the contrary, all or a portion of the
7 amounts hereby appropriated may be suballocated or transferred to
8 the dormitory authority of the state of New York for such purpose
9 (30031250) (15420) ... 284,222,000 (re. \$215,002,000)

10 Project Schedule

11 PROJECT	AMOUNT
12 -----	-----
13	(thousands of dollars)
14 Baruch College	
15 Campus-wide critical maintenance to	
16 various facilities	12,000
17 Brooklyn College	
18 Campus-wide critical maintenance to	
19 various facilities	15,000
20 City College	
21 Campus-wide critical maintenance to	
22 various facilities	12,000
23 Graduate School and University Center	
24 Campus-wide critical maintenance to	
25 various facilities	3,000
26 Hunter College	
27 Campus-wide critical maintenance to	
28 various facilities	10,000
29 John Jay College of Criminal Justice	
30 Campus-wide critical maintenance to	
31 various facilities	9,922
32 Lehman College	
33 Campus-wide critical maintenance to	
34 various facilities	10,000
35 Medgar Evers College	
36 Campus-wide critical maintenance to	
37 various facilities	6,000
38 New York City College of Technology	
39 Campus-wide critical maintenance to	
40 various facilities	15,000
41 Queens College	
42 Campus-wide critical maintenance to	
43 various facilities	17,000
44 College of Staten Island	
45 Campus-wide critical maintenance to	
46 various facilities	9,000
47 York College	
48 Campus-wide critical maintenance to	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	various facilities	10,000
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to the findings of	
5	condition surveys for health and safety	
6	needs	36,000
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to the findings of	
10	condition surveys for preservation of	
11	facilities needs	36,000
12	For university-wide critical maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to ADA needs	3,000
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to certificate of	
18	occupancy/public assembly needs	10,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to energy	
22	conservation needs	10,000
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to science and	
26	technology equipment needs	5,000
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to educational	
30	technology initiative needs	15,000
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to science lab	
34	upgrade needs	10,000
35	For university-wide critical maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to bathroom	
38	facilities upgrade needs	3,300
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to asbestos	
42	abatement needs	1,500
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to athletic	
46	facilities upgrade needs	1,000
47	For university-wide critical maintenance or	
48	capital improvement costs at senior	
49	colleges attributable CUNY TV	
50	renovation needs	1,500

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to mechanical and	
4	infrastructure needs	23,000
5		-----
6	Total	284,222
7		=====

8 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
9 section 1, of the laws of 2018:

10 Advances for alterations and improvements to various facilities for
11 capital critical maintenance, including but not limited to capital
12 design, construction, acquisition, reconstruction, rehabilitation,
13 and equipment; for health and safety, preservation of facilities,
14 program improvement or program change, environmental protection,
15 energy conservation, accreditation, facilities for the physically
16 disabled, preventative maintenance and related projects, including
17 costs incurred prior to April 1, 2011, and subject to a plan devel-
18 oped and submitted annually by the city university of New York and
19 approved by the director of the budget, and which may include, but
20 not be limited to, projects in the following schedule. Notwith-
21 standing any other law to the contrary, all or a portion of the
22 amounts hereby appropriated may be suballocated or transferred to
23 the dormitory authority of the state of New York for such purpose
24 (30031150) (15420) ... 284,222,000 (re. \$64,059,000)

25 Project Schedule

26	PROJECT	AMOUNT
27	-----	-----
28		(thousands of dollars)
29	Baruch College	
30	Campus-wide critical maintenance to	
31	various facilities	5,000
32	Brooklyn College	
33	Campus-wide critical maintenance to	
34	various facilities	7,500
35	City College	
36	Campus-wide critical maintenance to	
37	various facilities	6,000
38	Hunter College	
39	Campus-wide critical maintenance to	
40	various facilities	7,000
41	John Jay College of Criminal Justice	
42	Campus-wide critical maintenance to	
43	various facilities	3,500
44	Lehman College	
45	Campus-wide critical maintenance to	
46	various facilities	3,500
47	Medgar Evers College	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide critical maintenance to	
2	various facilities	8,000
3	New York City College of Technology	
4	Campus-wide critical maintenance to	
5	various facilities	10,000
6	Queens College	
7	Campus-wide critical maintenance to	
8	various facilities	12,500
9	College of Staten Island	
10	Campus-wide critical maintenance to	
11	various facilities	5,000
12	York College	
13	Campus-wide critical maintenance to	
14	various facilities	5,000
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to the findings of	
18	condition surveys for health and safety	
19	needs	56,000
20	For university-wide critical maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to the findings of	
23	condition surveys for preservation of	
24	facilities needs	60,000
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to ADA needs	1,800
28	For university-wide critical maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to certificate of	
31	occupancy/public assembly needs	10,000
32	For university-wide critical maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to energy	
35	conservation needs	10,000
36	For university-wide critical maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to science and	
39	technology equipment needs	5,000
40	For university-wide critical maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to educational	
43	technology initiative needs	12,000
44	For university-wide critical maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to science lab	
47	upgrade needs	8,600
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	colleges attributable to bathroom	
2	facilities upgrade needs	1,700
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to asbestos	
6	abatement needs	1,700
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to athletic	
10	facilities upgrade needs	2,000
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable CUNY TV	
14	renovation needs	2,422
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to mechanical and	
18	infrastructure needs	40,000
19		-----
20	Total	284,222
21		=====

22 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
23 section 1, of the laws of 2018:

24 Advances for alterations and improvements to various facilities for
25 capital critical maintenance, including but not limited to capital
26 design, construction, acquisition, reconstruction, rehabilitation,
27 and equipment; for health and safety, preservation of facilities,
28 program improvement or program change, environmental protection,
29 energy conservation, accreditation, facilities for the physically
30 disabled, preventative maintenance and related projects, including
31 costs incurred prior to April 1, 2010, and subject to a plan devel-
32 oped and submitted annually by the city university of New York and
33 approved by the director of the budget, and which may include, but
34 not be limited to, projects in the following schedule. Notwith-
35 standing any other law to the contrary, all or a portion of the
36 amounts hereby appropriated may be suballocated or transferred to
37 the dormitory authority of the state of New York for such purpose
38 (30031050) (15420) ... 284,222,000 (re. \$74,766,000)

39 Project Schedule

40 PROJECT	AMOUNT
41 -----	-----
42	(thousands of dollars)
43 Baruch College	
44 Campus-wide critical maintenance to	
45 various facilities	9,400
46 Brooklyn College	
47 Campus-wide critical maintenance to	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	various facilities	14,542
2	City College	
3	Campus-wide critical maintenance to	
4	various facilities	22,900
5	Graduate School and University Center	
6	Campus-wide critical maintenance to	
7	various facilities	1,500
8	Hunter College	
9	Campus-wide critical maintenance to	
10	various facilities	18,000
11	John Jay College of Criminal Justice	
12	Campus-wide critical maintenance to	
13	various facilities	11,000
14	Lehman College	
15	Campus-wide critical maintenance to	
16	various facilities	7,000
17	Medgar Evers College	
18	Campus-wide critical maintenance to	
19	various facilities	14,630
20	New York City College of Technology	
21	Campus-wide critical maintenance to	
22	various facilities	19,800
23	Queens College	
24	Campus-wide critical maintenance to	
25	various facilities	11,550
26	College of Staten Island	
27	Campus-wide critical maintenance to	
28	various facilities	8,100
29	York College	
30	Campus-wide critical maintenance to	
31	various facilities	6,500
32	For university-wide critical maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to the findings of	
35	condition surveys for health and safety	
36	needs	35,000
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to the findings of	
40	condition surveys for preservation of	
41	facilities needs	30,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to ADA needs	1,800
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to certificate of	
48	occupancy/public assembly needs	10,000
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	colleges attributable to energy	
2	conservation needs	17,000
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to science and	
6	technology equipment needs	5,000
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to educational	
10	technology initiative needs	5,000
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to science lab	
14	upgrade needs	8,600
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to bathroom	
18	facilities upgrade needs	1,700
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to asbestos	
22	abatement needs	1,700
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to athletic	
26	facilities upgrade needs	2,000
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable CUNY TV	
30	renovation needs	1,500
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to mechanical and	
34	infrastructure needs	20,000
35		-----
36	Total	284,222
37		=====

38 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
39 section 1, of the laws of 2018:

40 Advances for alterations and improvements to various facilities for
41 capital critical maintenance, including but not limited to capital
42 design, construction, acquisition, reconstruction, rehabilitation,
43 and equipment; for health and safety, preservation of facilities,
44 program improvement or program change, environmental protection,
45 energy conservation, accreditation, facilities for the physically
46 disabled, preventative maintenance and related projects, including
47 costs incurred prior to April 1, 2009, and subject to a plan devel-
48 oped and submitted annually by the city university of New York and
49 approved by the director of the budget, and which may include, but

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 not be limited to, projects in the following schedule. Notwith-
2 standing any other law to the contrary, all or a portion of the
3 amounts hereby appropriated may be suballocated or transferred to
4 the dormitory authority of the state of New York for such purpose
5 (30020950) (15420) ... 284,222,000 (re. \$32,368,000)

6 Project Schedule

7 PROJECT	AMOUNT
8 -----	-----
9	(thousands of dollars)
10 Baruch College	
11 Campus-wide critical maintenance to	
12 various facilities	2,705
13 Brooklyn College	
14 Campus-wide critical maintenance to	
15 various facilities	3,661
16 City College	
17 Campus-wide critical maintenance to	
18 various facilities	27,407
19 Hunter College	
20 Campus-wide critical maintenance to	
21 various facilities	14,482
22 John Jay College of Criminal Justice	
23 Campus-wide critical maintenance to	
24 various facilities	5,681
25 Lehman College	
26 Campus-wide critical maintenance to	
27 various facilities	30,000
28 New York City College of Technology	
29 Campus-wide critical maintenance to	
30 various facilities	9,400
31 Queens College	
32 Campus-wide critical maintenance to	
33 various facilities	35,567
34 College of Staten Island	
35 Campus-wide critical maintenance to	
36 various facilities	9,565
37 York College	
38 Campus-wide critical maintenance to	
39 various facilities	7,954
40 For university-wide critical maintenance or	
41 capital improvement costs at senior	
42 colleges attributable to the findings of	
43 condition surveys for health and safety	
44 needs	35,000
45 For university-wide critical maintenance or	
46 capital improvement costs at senior	
47 colleges attributable to the findings of	

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1	condition surveys for preservation of	
2	facilities needs	30,000
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to ADA needs	1,800
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to certificate of	
9	occupancy/public assembly needs	10,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to energy	
13	conservation needs	17,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to science and	
17	technology equipment needs	5,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to educational	
21	technology initiative needs	5,000
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to science lab	
25	upgrade needs	8,600
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to bathroom	
29	facilities upgrade needs	1,700
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to asbestos	
33	abatement needs	1,700
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to athletic	
37	facilities upgrade needs	2,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to mechanical and	
41	infrastructure needs	20,000
42		-----
43	Total	284,222
44		=====

45 By chapter 53, section 1, of the laws of 2008:

46 Alterations and improvements to various facilities for minor rehabili-

47 tation, including but not limited to capital design, construction,

48 acquisition, reconstruction, rehabilitation, and equipment; for

49 health and safety, preservation of facilities, program improvement

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) ... 23,232,000 (re.\$2,759,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30010850) (15420) ... 284,222,000 (re. \$50,438,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Baruch College	
Campus-wide critical maintenance	
to various facilities	6,746
Brooklyn College	
Campus-wide critical maintenance	
to various facilities	10,811
City College	
Campus-wide critical maintenance	
to various facilities	23,466
Graduate School and University Center	
Campus-wide critical maintenance	
to various facilities	300
Hunter College	
Campus-wide critical maintenance	
to various facilities	3,176
John Jay College of Criminal Justice	
Campus-wide critical maintenance	
to various facilities	6,873
Lehman College	
Campus-wide critical maintenance	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	to various facilities	15,941
2	New York City College of Technology	
3	Campus-wide critical maintenance	
4	to various facilities	10,800
5	Queens College	
6	Campus-wide critical maintenance	
7	to various facilities	21,117
8	College of Staten Island	
9	Campus-wide critical maintenance	
10	to various facilities	18,125
11	York College	
12	Campus-wide critical maintenance	
13	to various facilities	15,223
14	For university-wide critical	
15	maintenance or capital	
16	improvement costs at senior	
17	colleges attributable to the	
18	findings of condition surveys	
19	for health and safety needs	33,154
20	For university-wide critical	
21	maintenance or capital	
22	improvement costs at senior	
23	colleges attributable to the	
24	findings of condition surveys	
25	for preservation of facilities	
26	needs	40,001
27	For university-wide critical	
28	maintenance or capital	
29	improvement costs at senior	
30	colleges attributable to ADA	
31	needs	1,989
32	For university-wide critical	
33	maintenance or capital	
34	improvement costs at senior	
35	colleges attributable to science	
36	and technology equipment needs	5,000
37	For university-wide critical	
38	maintenance or capital	
39	improvement costs at senior	
40	colleges attributable to	
41	certificate of occupancy/public	
42	assembly needs	8,000
43	For university-wide critical	
44	maintenance or capital	
45	improvement costs at senior	
46	colleges attributable to energy	
47	conservation needs	18,787
48	For university-wide critical	
49	maintenance or capital	
50	improvement costs at senior	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	colleges attributable to science	
2	lab upgrade needs	9,504
3	For university-wide critical	
4	maintenance or capital	
5	improvement costs at senior	
6	colleges attributable to	
7	educational technology initiative	
8	needs	10,000
9	For university-wide critical	
10	maintenance or capital	
11	improvement costs at senior	
12	colleges attributable to bathroom	
13	facilities upgrade needs	1,879
14	For university-wide critical	
15	maintenance or capital improvement	
16	costs at senior colleges	
17	attributable to asbestos	
18	abatement needs	1,879
19	For university-wide critical	
20	maintenance or capital improvement	
21	costs at senior colleges	
22	attributable to CUNY TV	
23	renovations needs	1,450
24	For university-wide critical	
25	maintenance or capital improvement	
26	costs at senior colleges	
27	attributable to mechanical and	
28	infrastructure needs	20,000
29		-----
30	Total	284,222
31		=====

32 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 33 section 1, of the laws of 2018:
 34 Advances for alterations and improvements to various facilities for
 35 capital strategic initiatives, including but not limited to capital
 36 design, construction, acquisition, reconstruction, rehabilitation,
 37 and equipment; for health and safety, preservation of facilities,
 38 new facilities, program improvement or program change, environmental
 39 protection, energy conservation, accreditation, facilities for the
 40 physically disabled, preventative maintenance and related projects,
 41 including costs incurred prior to April 1, 2008, and subject to a
 42 plan developed and submitted annually by the city university of New
 43 York and approved by the director of the budget, and which may
 44 include, but not be limited to, projects in the following schedule.
 45 Notwithstanding any other law to the contrary, all or a portion of
 46 the amounts hereby appropriated may be suballocated or transferred
 47 to the dormitory authority of the state of New York for such purpose
 48 (30060850) (15511) ... 1,311,732,000 (re. \$231,018,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Baruch College	
6	17 Lexington Ave. Building	
7	Renovation/Field Building	
8	Renovation	40,000
9	Brooklyn College	
10	West Quad Building	22,782
11	Roosevelt Hall Science	
12	Facility	52,000
13	Performing Arts Center	29,000
14	Fire Alarm and Security	
15	Project	9,834
16	City College	
17	New Science Facility	70,334
18	Marshak Building Interior	10,000
19	School of Architecture	
20	Renovation	10,000
21	Central Plant Expansion and	
22	Distribution	37,727
23	Hunter College	
24	School of Social Work	84,318
25	New Science Lab Building,	
26	Phase I	74,682
27	John Jay College of Criminal Justice	
28	John Jay College Building	
29	Expansion	125,000
30	CUNY School of Law	
31	New Facility	50,000
32	Lehman College	
33	New Science Facility,	
34	Phase II	20,000
35	Swing Space for New Science	
36	Facility	20,000
37	Media Production Center & Virtual	
38	Small Business Assistance Center ...	2,217
39	New York City College of Technology	
40	Academic Building I	100,000
41	Educational Technology Initiative	250
42	Queens College	
43	Louis Armstrong Center	5,000
44	Tennis Courts	1,500
45	College of Staten Island	
46	Center for Computational	
47	Science	6,500
48	Sports and Recreation Center	
49	Upgrades	1,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide Site Security & Lighting,	
2	Phase II	12,988
3	York College	
4	Student Services Center/Classroom	
5	Building	5,000
6	University-wide	
7	CUNY ERP (CUNY FIRST)	142,000
8	Advanced Science Research Center,	
9	Phase I, and CCNY New Science	
10	Facility	207,878
11	Project Administration	61,722
12	Operational Changes	110,000
13		-----
14	Total	1,311,732
15		=====

16 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
17 section 1, of the laws of 2018:
18 An advance for alterations and improvements to various facilities
19 including services and expenses, capital design, construction,
20 acquisition, reconstruction, rehabilitation and equipment; including
21 but not limited to health and safety, preservation of facilities,
22 new facilities, program improvement or program change, environmental
23 protection, energy conservation, accreditation, facilities for the
24 physically disabled, preventive maintenance and related projects,
25 including costs incurred prior to April 1, 2007, and subject to a
26 plan to be developed and submitted annually by the city university
27 of New York and approved by the state director of the budget, and
28 which may include, but not be limited to, projects in the following
29 schedule. Notwithstanding any other law to the contrary, all or a
30 portion of the amounts hereby appropriated may be suballocated or
31 transferred to the dormitory authority of the state of New York for
32 such purpose (30670750) (15529) ... 225,000,000 .. (re. \$21,371,000)

33 Project Schedule

34		AMOUNT
35	-----	
36		(thousands of dollars)
37	For the City College Marshak Building,	
38	provided however that subdivision (b) of	
39	section 6281 of the education law, as	
40	amended by chapter 1081 of the laws of	
41	1969, shall apply to the dormitory author-	
42	ity and/or the city university	
43	construction fund, as the letting agency,	
44	unless, in its discretion, it determines	
45	to utilize a project labor agreement for	
46	all work performed in the renovation of	
47	the Marshak science building, the city	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 college science facility and the new
2 science research center at city college,
3 which means a prehire collective bargain-
4 ing agreement between the agency and a
5 labor organization establishing the labor
6 organization as the collective bargaining
7 representative for all persons who will
8 perform work pursuant to all contracts for
9 the construction, reconstruction, rehabil-
10 itation or improvement of facilities, and
11 which provides that only contractors and
12 subcontractors who sign a prenegotiated
13 agreement with the labor organization can
14 perform project work, when the record
15 supporting the decision to enter into such
16 an agreement establishes that it is justi-
17 fied by the interests underlying the
18 competitive bidding laws 30,000

19 For the City College Science Facility,
20 provided however that subdivision (b) of
21 section 6281 of the education law, as
22 amended by chapter 1081 of the laws of
23 1969, shall apply to the dormitory author-
24 ity and/or the city university
25 construction fund, as the letting agency,
26 unless, in its discretion, it determines
27 to utilize a project labor agreement for
28 all work performed in the renovation of
29 the Marshak science building, the city
30 college science facility and the new
31 science research center at city college,
32 which means a prehire collective bargain-
33 ing agreement between the agency and a
34 labor organization establishing the labor
35 organization as the collective bargaining
36 representative for all persons who will
37 perform work pursuant to all contracts for
38 the construction, reconstruction, rehabil-
39 itation or improvement of facilities, and
40 which provides that only contractors and
41 subcontractors who sign a prenegotiated
42 agreement with the labor organization can
43 perform project work, when the record
44 supporting the decision to enter into such
45 an agreement establishes that it is justi-
46 fied by the interests underlying the
47 competitive bidding laws 55,300

48 For the Advanced Science Research Center at
49 City College 14,500

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	For Central Utilities Plan Expansion at	
2	Lehman College	11,100
3	For the Voorhees Building facade at New York	
4	City College of Technology	14,100
5	For structural repairs at the Pearl Street	
6	Building at New York City College of Tech-	
7	nology	5,000
8	For expansion of the Central Plant at City	
9	College	30,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to the findings of	
13	condition surveys for health and safety	
14	needs	20,000
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to the findings of	
18	condition surveys for preservation of	
19	facilities needs	30,000
20	For university-wide critical maintenance or	
21	capital improvement costs at senior	
22	colleges to correct deficiencies in the	
23	mechanical, electrical and plumbing	
24	infrastructure	15,000
25		-----
26	Total	225,000
27		=====

28 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
 29 section 1, of the laws of 2018:
 30 An additional advance for alterations and improvements to various
 31 facilities including services and expenses, service contracts, memo-
 32 randum of understanding, capital design, construction, acquisition,
 33 reconstruction, rehabilitation and equipment; for health and safety,
 34 preservation of facilities, new facilities, program improvement or
 35 program change, technology, environmental protection, energy conser-
 36 vation, accreditation, facilities for the physically disabled and
 37 related projects including costs incurred prior to April 1, 2006
 38 subject to an annual plan developed by the city university of New
 39 York which shall include projects in the following schedule.
 40 Notwithstanding any other law to the contrary, all or a portion of
 41 the amounts hereby appropriated may be suballocated or transferred
 42 to the dormitory authority of the state of New York for such purpose
 43 (30670650) (15529) ... 235,500,000 (re. \$34,829,000)

44 Project Schedule

45 PROJECT	AMOUNT
46 -----	-----
47	(thousands of dollars)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Brooklyn College	
2	The West Quad Project	12,000
3	Roosevelt Hall	11,000
4	The Performing Arts Center	15,000
5	City College	
6	School of Architecture (SAUDLA)	8,000
7	Marshak Building	13,800
8	Science Facility	57,700
9	College of Staten Island	
10	2M Building	5,000
11	Upgrades, Renovations, Equipment -	
12	Various	4,000
13	CUNY Law	
14	Law Building Renovation, Phase I	500
15	Hunter College	
16	Roosevelt House Renovation	1,000
17	New Science Lab Building	10,000
18	John Jay	
19	Building Expansion	15,000
20	Lehman College	
21	Consolidated Computer Center Phase II	1,000
22	New Science Facility Phase II	10,000
23	Queens College	
24	Science Upgrades Phase II	6,000
25	Louis Armstrong Center	5,000
26	School of Journalism	
27	School of Journalism	10,000
28	York College	
29	Student Services Center	6,000
30	Campus-wide Site Improvements	7,000
31	An advance for alterations and improvements	
32	to various facilities including services	
33	and expenses, service contracts, memoran-	
34	dum of understanding, capital design,	
35	construction, acquisition, reconstruction,	
36	rehabilitation and equipment; for health	
37	and safety, preservation of facilities,	
38	new facilities, program improvement or	
39	program change, technology, environmental	
40	protection, energy conservation, accredi-	
41	tation, facilities for the physically	
42	disabled and related projects, to be	
43	developed by the city university of New	
44	York in consultation with the senate	
45	majority leader and approved by the direc-	
46	tor of budget	28,500
47	University-wide	
48	For health and safety projects	9,000
49		-----
50	Total	235,500

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1

=====

2 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
3 section 1, of the laws of 2018:
4 An advance for alterations and improvements to various facilities
5 including services and expenses, capital design, construction,
6 acquisition, reconstruction, rehabilitation and equipment; including
7 but not limited to health and safety, preservation of facilities,
8 new facilities, program improvement or program change, environmental
9 protection, energy conservation, accreditation, facilities for the
10 physically disabled, preventive maintenance and related projects,
11 including costs incurred prior to April 1, 2005, and subject to a
12 plan to be developed and submitted annually by the city university
13 of New York and approved by the state director of the budget, and
14 which may include, but not be limited to, projects in the following
15 schedule. Notwithstanding any other law to the contrary, all or a
16 portion of the amounts hereby appropriated may be suballocated or
17 transferred to the dormitory authority of the state of New York for
18 such purpose (30560550) (15529) ... 69,000,000 (re. \$9,225,000)

19

Project Schedule

20

AMOUNT

21

(thousands of dollars)

22

23

For preliminary planning for
the renovation of Brooklyn

24

25

College's Roosevelt Hall 2,500

26

27

For the City College Marshak
Building, provided however
that subdivision (b) of
section 6281 of the education
law, as amended by chapter
1081 of the laws of 1969,
shall apply to the dormitory
authority and/or the city
university construction fund,
as the letting agency, unless,
in its discretion, it deter-
mines to utilize a project
labor agreement for all work
performed in the renovation of
the Marshak science building,
the city college science
facility and the new science
research center at City
College, which means a prehire
collective bargaining agree-
ment between the agency and a
labor organization establish-

47

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ing the labor organization as
2 the collective bargaining
3 representative for all persons
4 who will perform work pursuant
5 to all contracts for the
6 construction, reconstruction,
7 rehabilitation or improvement
8 of facilities, and which
9 provides that only contractors
10 and subcontractors who sign a
11 prenegotiated agreement with
12 the labor organization can
13 perform project work, when the
14 record supporting the decision
15 to enter into such an agree-
16 ment establishes that it is
17 justified by the interests
18 underlying the competitive
19 bidding laws 10,000
20 For matching grants for
21 Governors Island 15,000
22 For university-wide critical
23 maintenance or capital
24 improvement costs at senior
25 and community colleges includ-
26 ing but not limited to: costs
27 attributable to the findings
28 of condition surveys for
29 health and safety; preserva-
30 tion of facilities and access
31 for the physically disabled;
32 code compliance; emergencies;
33 asbestos removal; energy
34 conservation; fire alarms,
35 sprinklers, electrical
36 distribution and heating and
37 cooling system requirements;
38 and other similar campus-wide
39 and systemwide needs, provided
40 however that subdivision (b)
41 of section 6281 of the educa-
42 tion law, as amended by chap-
43 ter 1081 of the laws of 1969,
44 shall apply to the dormitory
45 authority and/or the city
46 university construction fund,
47 as the letting agency, unless,
48 in its discretion, it deter-
49 mines to utilize a project
50 labor agreement for all work

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 performed in the renovation of
2 the Marshak science building,
3 the city college science
4 facility and the new science
5 research center at City
6 College, which means a prehire
7 collective bargaining agree-
8 ment between the agency and a
9 labor organization establish-
10 ing the labor organization as
11 the collective bargaining
12 representative for all persons
13 who will perform work pursuant
14 to all contracts for the
15 construction, reconstruction,
16 rehabilitation or improvement
17 of facilities, and which
18 provides that only contractors
19 and subcontractors who sign a
20 prenegotiated agreement with
21 the labor organization can
22 perform project work, when the
23 record supporting the decision
24 to enter into such an agree-
25 ment establishes that it is
26 justified by the interests
27 underlying the competitive
28 bidding laws 41,500
29 -----
30 Total 69,000
31 =====

32 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
33 section 4, of the laws of 2004:
34 Alterations and improvements to various facilities including services
35 and expenses, capital design, construction, acquisition, recon-
36 struction, rehabilitation and equipment; for health and safety,
37 preservation of facilities, new facilities, program improvement or
38 program change, environmental protection, energy conservation,
39 accreditation, facilities for the physically disabled, preventive
40 maintenance and related projects, including costs incurred prior to
41 April 1, 2004, and subject to a plan submitted annually by the city
42 university of New York and approved by the director of the budget
43 (30060450) (15502) ... 20,000,000 (re. \$3,236,000)

44 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
45 section 1, of the laws of 2018:
46 An advance for alterations and improvements to various facilities
47 including services and expenses, capital design, construction,
48 acquisition, reconstruction, rehabilitation and equipment; for

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 health and safety, preservation of facilities, new facilities,
2 program improvement or program change, environmental protection,
3 energy conservation, accreditation, facilities for the physically
4 disabled, and related projects, including costs incurred prior to
5 April 1, 2004, and which may include, but not be limited to,
6 projects in the following schedule. Notwithstanding any other law to
7 the contrary, all or a portion of the amounts hereby appropriated
8 may be suballocated or transferred to the dormitory authority of the
9 state of New York for such purpose (30030450) (15529)
10 1,095,000,000 (re. \$141,332,000)

11 Project Schedule

	AMOUNT
-----	-----
(thousands of dollars)	
15 Brooklyn College	23,600
16 -West Quad Building	
17 City College	108,000
18 -Science Facility, provided	
19 however that subdivision	
20 (b) of section 6281 of the	
21 education law, as amended	
22 by chapter 1081 of the	
23 laws of 1969, shall apply	
24 to the dormitory authority	
25 and/or the city university	
26 construction fund, as the	
27 letting agency, unless, in	
28 its discretion, it deter-	
29 mines to utilize a project	
30 labor agreement for all	
31 work performed in the	
32 renovation of the Marshak	
33 science building, the city	
34 college science facility	
35 and the new science	
36 research center at City	
37 College, which means a	
38 prehire collective	
39 bargaining agreement	
40 between the agency and a	
41 labor organization estab-	
42 lishing the labor organ-	
43 ization as the collective	
44 bargaining representative	
45 for all persons who will	
46 perform work pursuant to	
47 all contracts for the	
48 construction, recon-	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 construction, rehabilitation
2 or improvement of facilities,
3 and which provides
4 that only contractors and
5 subcontractors who sign a
6 prenegotiated agreement
7 with the labor organization
8 can perform project
9 work, when the record
10 supporting the decision to
11 enter into such an agreement
12 establishes that it
13 is justified by the interests
14 underlying the
15 competitive bidding laws
16 -School of Architecture (Phase I)
17 Hunter College 95,000
18 -Science Lab Building (Phase I)
19 -Roosevelt House Rehabilitation
20 -Visual and Performing Arts Complex
21 John Jay College 130,000
22 -Academic Facility (Phase II)
23 Lehman College 60,000
24 -Science Facility
25 New York City College
26 of Technology 86,000
27 -Academic Complex I
28 Queens College 30,000
29 -Science Upgrades (Phase I),
30 including \$15 million in
31 bond proceeds issued
32 pursuant to a capital
33 appropriation for Queens
34 College in chapter 53 of
35 the laws of 1998
36 Universitywide
37 -For a science research
38 center, excluding furniture
39 and equipment which
40 shall be secured from
41 private or other non-
42 state sources, provided
43 however that subdivision
44 (b) of section 6281 of the
45 education law, as amended
46 by chapter 1081 of the
47 laws of 1969, shall apply
48 to the dormitory authority
49 and/or the city university
50 construction fund, as the

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 letting agency, unless, in
2 its discretion, it deter-
3 mines to utilize a project
4 labor agreement for all
5 work performed in the
6 renovation of the Marshak
7 science building, the city
8 college science facility
9 and the new science
10 research center at City
11 College, which means a
12 prehire collective
13 bargaining agreement
14 between the agency and a
15 labor organization estab-
16 lishing the labor organ-
17 ization as the collective
18 bargaining representative
19 for all persons who will
20 perform work pursuant to
21 all contracts for the
22 construction, recon-
23 struction, rehabilitation
24 or improvement of facili-
25 ties, and which provides
26 that only contractors and
27 subcontractors who sign a
28 prenegotiated agreement
29 with the labor organiza-
30 tion can perform project
31 work, when the record
32 supporting the decision to
33 enter into such an agree-
34 ment establishes that it
35 is justified by the inter-
36 ests underlying the
37 competitive bidding laws 176,000
38 -For science laboratory
39 upgrades 7,000
40 -For condition survey-
41 related health and safety
42 projects 75,000
43 -For condition survey-
44 related preservation of
45 facilities projects 60,000
46 -For condition survey-
47 related projects related
48 to the americans with dis-
49 abilities act 13,000
50 -For asbestos abatement 7,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 for approval to the director of the budget on or before July 1,
2 1993. No funds shall be made available until such plan is approved
3 by the director of the budget (30029301) (15505)
4 2,750,000 (re. \$853,000)

5 By chapter 54, section 1, of the laws of 1992, for:
6 Alterations and improvements for facilities for the physically disa-
7 bled (30A29201) (15523) 1,128,000 (re. \$43,000)

8 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
9 section 3, of the laws of 1995, for:
10 Alterations and improvements for health and safety (30018701) (15505)
11 8,507,000 (re. \$46,000)

12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Preservation of Facilities Purpose

15 By chapter 54, section 1, of the laws of 2018:
16 For services and expenses related to alterations and improvements to
17 existing facilities for capital maintenance, including but not
18 limited to capital design, construction, reconstruction, rehabili-
19 tation, and equipment; for health and safety, preservation of facil-
20 ities, program improvement or program change, environmental
21 protection, energy conservation, accreditation, facilities for the
22 physically disabled, preventative maintenance and related projects,
23 including costs incurred prior to April 1, 2018 and subject to a
24 plan developed and submitted annually by the city university of New
25 York and approved by the director of the budget, and which may
26 include, but not be limited to, projects in the following schedule.
27 Notwithstanding any other law to the contrary, all or a portion of
28 the amounts hereby appropriated may be suballocated or transferred
29 to the dormitory authority of the state of New York for such purpose
30 (30031803) (15420) ... 284,222,000 (re. \$284,222,000)

31 Project Schedule

32 PROJECT	AMOUNT
33 -----	-----
34	(thousands of dollars)
35 Baruch College	
36 Campus-wide maintenance to	
37 various facilities	2,511
38 Brooklyn College	
39 Campus-wide maintenance to	
40 various facilities	5,433
41 City College	
42 Campus-wide maintenance to	
43 various facilities	8,136
44 Graduate School and University Center	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance to	
2	various facilities	25
3	Honors college	
4	Campus-wide maintenance to	
5	various facilities	25
6	Hunter College	
7	Campus-wide maintenance to	
8	various facilities	5,799
9	John Jay College of Criminal Justice	
10	Campus-wide maintenance to	
11	various facilities	3,193
12	Lehman College	
13	Campus-wide maintenance to	
14	various facilities	2,438
15	Medgar Evers College	
16	Campus-wide maintenance to	
17	various facilities	3,096
18	New York City College of Technology	
19	Campus-wide maintenance to	
20	various facilities	3,485
21	Queens College	
22	Campus-wide maintenance to	
23	various facilities	5,433
24	College of Staten Island	
25	Campus-wide maintenance to	
26	various facilities	2,877
27	York College	
28	Campus-wide maintenance to	
29	various facilities	3,899
30	For university-wide maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to the findings of	
33	condition surveys for health and safety	
34	needs	9,270
35	For university-wide maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to the findings of	
38	condition surveys for preservation of	
39	facilities needs	12,463
40	For university-wide maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to mechanical and	
43	infrastructure needs	7,210
44	For university-wide maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to ADA needs	6,180
47	For university-wide maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to certificate of	
50	occupancy/public assembly needs	2,060

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	For university-wide maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to energy	
4	conservation needs	4,120
5	For university-wide maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to science lab	
8	upgrade needs	2,060
9	For university-wide maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to bathroom	
12	facilities upgrade needs	1,030
13	For university-wide maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to educational	
16	technology initiative needs	6,695
17	For university-wide maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to science and	
20	technology equipment needs	5,047
21	For university-wide maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to CUNY TV	
24	renovation needs	515
25	For university-wide priority capital	
26	maintenance or capital improvement	
27	projects to support the preservation	
28	of facilities	181,222
29		-----
30	Total	284,222
31		=====
32	By chapter 53, section 1, of the laws of 1997:	
33	Alterations and improvements for preservation of facilities (30039703)	
34	(15506) 3,300,000	(re. \$2,241,000)
35	By chapter 53, section 1, of the laws of 1996, for:	
36	Alterations and improvements to roofs on various buildings at Brooklyn	
37	College (30299603) (15524) ... 300,000	(re. \$300,000)
38	By chapter 54, section 1, of the laws of 1995, for:	
39	Alterations and improvements to roofs on various buildings (30239503)	
40	(15524) 5,933,000	(re. \$2,524,000)
41	By chapter 54, section 1, of the laws of 1994, for:	
42	Alterations and improvements to roofs (30039403) (15524)	
43	5,579,000	(re. \$236,000)
44	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,	
45	section 3, of the laws of 1992, for:	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Alterations and improvements for preservation of facilities (30A39003)
2	<u>(15506)</u> 9,947,000 (re. \$349,000)
3	Capital Projects Funds - Other
4	Capital Projects Fund - <u>30000</u>
5	Program Improvement or Program Change Purpose
6	By chapter 54, section 1, of the laws of 1995, for:
7	Alterations and improvements to child care facilities (30289508)
8	<u>(15509)</u> 1,306,000 (re. \$928,000)
9	By chapter 54, section 1, of the laws of 1994, for:
10	Planning for master plans, including telecommunications and pre-design
11	project estimates (30389408) <u>(15525)</u>
12	1,000,000 (re. \$398,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Administration Purpose

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1750) (81067) ... 80,353,000 (re. \$80,213,000)

23		ESTIMATED	ESTIMATED
24		TOTAL STATE	50 PERCENT
25		& LOCAL SHARE	STATE SHARE
26	-----		-----
27		(thousands of dollars)	
28	Bronx Community College		
29	Critical Maintenance	42,000	21,000
30	Student Success Center	14,000	7,000
31	STEM Resource Center	300	150
32	Borough Manhattan Community College		
33	Cooling Tower Rehab	3,600	1,800
34	Gymnasium Light Replacement	700	350
35	Hostos Community College		
36	One Stop Student Services Center	7,700	3,850
37	Kingsborough Community College		
38	Roof Replacements	2,000	1,000
39	Marina Upgrades	500	250
40	Science Equipment	454	227
41	LaGuardia Community College		
42	Center for Career and Employment		
43	Training	6,774	3,387
44	Queensborough Community College		
45	Roof Repairs	2,400	1,200
46	Kitchen and Cafeteria Renovation	5,600	2,800

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	For university-wide community college		
2	critical maintenance or capital		
3	improvement costs attributable to		
4	preservation of facilities	60,678	30,339
5	For university-wide community college		
6	critical maintenance or capital		
7	improvement costs attributable to		
8	facilities which support ASAP		
9	programs	14,000	7,000
10		-----	-----
11	Total	160,706	80,353
12		=====	=====

13 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
14 section 1, of the laws of 2018:
15 For services and expenses for state financial assistance to community
16 colleges for alterations and improvements to various facilities
17 including services and expenses, capital design, construction,
18 reconstruction, rehabilitation and equipment; for health and safety,
19 preservation of facilities, new facilities program improvement or
20 program change, environmental protection, energy conservation,
21 accreditation, facilities for the physically disabled, and related
22 projects, including costs incurred prior to April 1, 2016 subject to
23 an annual plan developed by the city university and approved by the
24 state director of the budget, and which may include, but not be
25 limited to, projects in the following schedule. Notwithstanding any
26 other law to the contrary, all or a portion of the amounts hereby
27 appropriated may be suballocated or transferred to the dormitory
28 authority of the state of New York for such purpose (30CC1650)
29 (81067) ... 61,640,000 (re. \$60,898,000)

30 Project Schedule

31		ESTIMATED	ESTIMATED
32		TOTAL STATE	50 PERCENT
33		& LOCAL SHARE	STATE SHARE
34	-----		
35		(thousands of dollars)	
36	Bronx Community College		
37	Alumni Locker Room Accessibility	500	250
38	EOC Headquarter Renovation	1,000	500
39	Campus Utility Upgrade	8,000	4,000
40	Gould Library Rotunda Staircase	1,330	665
41	Fire Alarm Upgrades	2,908	1,454
42	Lowe Hall ADA Improvements	500	250
43	Borough Manhattan Community College		
44	Lighting Controls and Sensors ..	1,552	776
45	Variable Frequency Drives	1,934	967
46	Community Room HVAC	2,700	1,350

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Perimeter Security Lighting	600	300
2	199 Chambers Upgrade	4,596	2,298
3	Hostos Community College		
4	Summer Boiler	206	103
5	Technology Upgrades	430	215
6	Kingsborough Community College		
7	Pool Renovations	2,000	1,000
8	Marina Reconstruction	1,500	750
9	LaGuardia Community College		
10	Staircase Lighting	160	80
11	Center 3 Infrastructure Upgrades	20,000	10,000
12	Business and Entrepreneurial		
13	Training Center	6,800	3,400
14	M Building Boiler Replacement ..	546	273
15	E and C Building Cooling Towers	688	344
16	Chiller Plant	17,964	8,982
17	Queensborough Community College		
18	Upgrade Research Labs	3,200	1,600
19	Central Chiller Plant	2,000	1,000
20	Electrical System Upgrade	7,980	3,990
21	Kitchen and Cafeteria Renovation	2,000	1,000
22	For university-wide community college		
23	critical maintenance or capital		
24	improvement costs attributable to		
25	health and safety	14,524	7,262
26	For university-wide community college		
27	critical maintenance or capital		
28	improvement costs attributable to		
29	preservation of facilities	17,462	8,731
30	For university-wide community college		
31	critical maintenance or capital		
32	improvement costs attributable to		
33	assistive technology	200	100
34		-----	-----
35	Total	123,280	61,640
36		=====	=====

37 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
38 section 1, of the laws of 2018:

39 For services and expenses for state financial assistance to community
40 colleges for alterations and improvements to various facilities
41 including services and expenses, capital design, construction,
42 reconstruction, rehabilitation and equipment; for health and safety,
43 preservation of facilities, new facilities program improvement or
44 program change, environmental protection, energy conservation,
45 accreditation, facilities for the physically disabled, and related
46 projects, including costs incurred prior to April 1, 2015 subject to
47 an annual plan developed by the city university and approved by the
48 state director of the budget, and which may include, but not be
49 limited to, projects in the following schedule. Notwithstanding any

CITY UNIVERSITY OF NEW YORK
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30C11550) (40801) ... 4,503,000 (re. \$4,503,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Hostos Community College		
Allied Health and Sciences		
Building Complex	9,006	4,503
	-----	-----
Total	9,006	4,503
	=====	=====

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) ... 16,422,000 ... (re. \$16,422,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Bronx Community College		
Ohio Track and Field Restoration	750	375
Monument Hill Restoration	400	200
Gould Memorial Library Windows .	900	450
Bliss Hall ADA Improvements	600	300
Computer and Lab Upgrades	70	35
Hostos Community College		
475 Grand Concourse HVAC Upgrades	3,000	1,500

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Kingsborough Community College		
2	Pool Upgrades	2,000	1,000
3	Science and Resiliency Institute	10,000	5,000
4	LaGuardia Community College		
5	Faculty Offices and Training Center	1,500	750
6	Tech Center	200	100
7	Queensborough Community College		
8	Roof Repairs	1,700	850
9	Central Kitchen and		
10	Cafeteria Renovation	1,100	550
11	For university-wide community college		
12	critical maintenance or capital		
13	improvement costs attributable to		
14	the preservation of facilities .	4,064	2,032
15	For university-wide community college		
16	critical maintenance or capital		
17	improvement costs attributable to		
18	accelerated conservation and		
19	efficiency projects	6,560	3,280
20		-----	-----
21	Total	32,844	16,422
22		=====	=====

23 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
24 section 1, of the laws of 2018:

25 An advance for state financial assistance to community colleges for
26 alterations and improvements to existing facilities including
27 services and expenses, capital design, construction, reconstruction,
28 rehabilitation and equipment; for health and safety, preservation of
29 facilities, program improvement or program change, environmental
30 protection, energy conservation, accreditation, facilities for the
31 physically disabled, and related projects, including costs incurred
32 prior to April 1, 2014 subject to an annual plan developed by the
33 city university and approved by the state director of the budget,
34 and which may include, but not be limited to, projects in the
35 following schedule. Notwithstanding any other law to the contrary,
36 all or a portion of the amounts hereby appropriated may be suballo-
37 cated or transferred to the dormitory authority of the state of New
38 York for such purpose (30CC1450) (81067)
39 15,628,000 (re. \$10,367,000)

40 Project Schedule

41	ESTIMATED	ESTIMATED
42	TOTAL STATE	50 PERCENT
43	& LOCAL SHARE	STATE SHARE
44	-----	-----
45	(thousands of dollars)	
46	Borough of Manhattan Community	
47	College	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide critical maintenance		
2	to various facilities	3,500	1,750
3	Bronx Community College		
4	Campus-wide critical maintenance		
5	to various facilities	2,200	1,100
6	Kingsborough Community College		
7	Campus-wide critical maintenance		
8	to various facilities	3,000	1,500
9	LaGuardia Community College		
10	Campus-wide critical maintenance		
11	to various facilities	6,000	3,000
12	Queensborough Community College		
13	Campus-wide critical maintenance		
14	to various facilities	5,500	2,750
15	For university-wide community college		
16	critical maintenance or capital		
17	improvement costs attributable to		
18	the preservation of facilities .	5,456	2,728
19	For university-wide community college		
20	critical maintenance or capital		
21	improvement costs attributable to		
22	accelerated conservation and		
23	efficiency projects	5,600	2,800
24		-----	-----
25	Total	31,256	15,628
26		=====	=====

27 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
28 section 1, of the laws of 2018:
29 An advance for state financial assistance to community colleges for
30 alterations and improvements to various facilities including
31 services and expenses, capital design, construction, acquisition,
32 reconstruction, rehabilitation and equipment; for health and safety,
33 preservation of facilities, new facilities, program improvement or
34 program change, environmental protection, energy conservation,
35 accreditation, facilities for the physically disabled, and related
36 projects, including costs incurred prior to April 1, 2013 subject to
37 an annual plan developed by the city university and approved by the
38 state director of the budget, and which may include, but not be
39 limited to, projects in the following schedule. Notwithstanding any
40 other law to the contrary, all or a portion of the amounts hereby
41 appropriated may be suballocated or transferred to the dormitory
42 authority of the state of New York for such purpose (30CC1350)
43 (81067) ... 8,100,000 (re. \$2,753,000)

44 Project Schedule

45	ESTIMATED	ESTIMATED
46	TOTAL STATE	50 PERCENT
47	& LOCAL SHARE	STATE SHARE

CITY UNIVERSITY OF NEW YORK
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	-----		
2		(thousands of dollars)	
3	Borough of Manhattan Community		
4	College		
5	Campus-wide critical maintenance		
6	to various facilities	2,000	1,000
7	Bronx Community College		
8	Campus-wide critical maintenance		
9	to various facilities	2,850	1,425
10	Hostos Community College		
11	Campus-wide critical maintenance		
12	to various facilities	3,500	1,750
13	Kingsborough Community College		
14	Campus-wide critical maintenance		
15	to various facilities	1,650	825
16	LaGuardia Community College		
17	Campus-wide critical maintenance		
18	to various facilities	2,000	1,000
19	Queensborough Community College		
20	Campus-wide critical maintenance		
21	to various facilities	4,200	2,100
22		-----	-----
23	Total	16,200	8,100
24		=====	=====

25 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
26 section 1, of the laws of 2018:

27 An advance for state financial assistance to community colleges for
28 alterations and improvements to various facilities including
29 services and expenses, capital design, construction, acquisition,
30 reconstruction, rehabilitation and equipment; for health and safety,
31 preservation of facilities, new facilities, program improvement or
32 program change, environmental protection, energy conservation,
33 accreditation, facilities for the physically disabled, and related
34 projects, including costs incurred prior to April 1, 2012 subject to
35 an annual plan developed by the city university and approved by the
36 state director of the budget, and which may include, but not be
37 limited to, projects in the following schedule. Notwithstanding any
38 other law to the contrary, all or a portion of the amounts hereby
39 appropriated may be suballocated or transferred to the dormitory
40 authority of the state of New York for such purpose (30CC1250)
41 (81067) ... 26,704,000 (re. \$1,654,000)

42 Project Schedule

43	ESTIMATED	ESTIMATED
44	TOTAL STATE	50 PERCENT
45	& LOCAL SHARE	STATE SHARE
46	-----	
47	(thousands of dollars)	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Borough of Manhattan Community		
2	College		
3	Campus-wide critical maintenance		
4	to various facilities	14,400	7,200
5	Bronx Community College		
6	Campus-wide critical maintenance		
7	to various facilities	6,000	3,000
8	Kingsborough Community College		
9	Campus-wide critical maintenance		
10	to various facilities	7,500	3,750
11	Health Technologies Education		
12	Center	4,908	2,454
13	LaGuardia Community College		
14	Center 3 Facade Replacement	3,800	1,900
15	Campus-wide critical maintenance		
16	to various facilities	6,800	3,400
17	Queensborough Community College		
18	Central Kitchen/Cafeteria	2,400	1,200
19	Campus-wide critical maintenance		
20	to various facilities	7,600	3,800
21		-----	-----
22	Total	55,408	26,704
23		=====	=====

24 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
25 section 1, of the laws of 2018:
26 An advance for state financial assistance to community colleges for
27 alterations and improvements to various facilities including
28 services and expenses, capital design, construction, acquisition,
29 reconstruction, rehabilitation and equipment; for health and safety,
30 preservation of facilities, new facilities, program improvement or
31 program change, environmental protection, energy conservation,
32 accreditation, facilities for the physically disabled, and related
33 projects, including costs incurred prior to April 1, 2011 subject to
34 an annual plan developed by the city university and approved by the
35 state director of the budget which shall include projects in the
36 following schedule. Notwithstanding any other law to the contrary,
37 all or a portion of the amounts hereby appropriated may be suballo-
38 cated or transferred to the dormitory authority of the state of New
39 York for such purpose (30CC1150) **(81067)**
40 31,239,000 (re. \$10,056,000)

41 Project Schedule

42	ESTIMATED	ESTIMATED
43	TOTAL STATE	50 PERCENT
44	& LOCAL SHARE	STATE SHARE
45	-----	-----
46	(thousands of dollars)	

CITY UNIVERSITY OF NEW YORK
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Borough of Manhattan Community		
2	College		
3	Theater Upgrades and		
4	Equipment	3,400	1,700
5	Bronx Community College		
6	Campus-wide Roofing,		
7	Ph. I	4,068	2,034
8	Kingsborough Community College		
9	Theater Upgrades and Sciences Bldg-		
10	Infrastructure	5,150	2,575
11	T2 Building Upgrades	7,200	3,600
12	LaGuardia Community College		
13	Center 3 Facade, Ph. I	5,000	2,500
14	Center 3 Upgrades	1,000	500
15	Campus Improvements	10,000	5,000
16	Queensborough Community College		
17	Central Kitchen/Dining Hall		
18	Renovation	8,660	4,330
19	Upgrade Campus-wide Electrical		
20	System, Ph. II	18,000	9,000
21		-----	-----
22	Total	62,478	31,239
23		=====	=====

24 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
 25 section 1, of the laws of 2018:
 26 An advance for state financial assistance to community colleges for
 27 alterations and improvements to various facilities including
 28 services and expenses, capital design, construction, acquisition,
 29 reconstruction, rehabilitation and equipment; for health and safety,
 30 preservation of facilities, new facilities, program improvement or
 31 program change, environmental protection, energy conservation,
 32 accreditation, facilities for the physically disabled, and related
 33 projects, including costs incurred prior to April 1, 2010 subject to
 34 an annual plan developed by the city university and approved by the
 35 state director of the budget which shall include projects in the
 36 following schedule. Notwithstanding any other law to the contrary,
 37 all or a portion of the amounts hereby appropriated may be suballo-
 38 cated or transferred to the dormitory authority of the state of New
 39 York for such purpose (30CC1050) (81067)
 40 34,563,000 (re. \$5,433,000)

41 Project Schedule

42	ESTIMATED	ESTIMATED
43	TOTAL STATE	50 PERCENT
44	& LOCAL SHARE	STATE SHARE
45	-----	-----
46	(thousands of dollars)	
47	Borough of Manhattan Community	

CITY UNIVERSITY OF NEW YORK
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	College		
2	Central Plant Upgrades,		
3	199 Chambers Street	14,000	7,000
4	Bronx Community College		
5	Campus-wide Utility Upgrades,		
6	Ph. I	18,626	9,313
7	Kingsborough Community College		
8	Mechanical and Infrastructure		
9	Improvements	4,000	2,000
10	LaGuardia Community College		
11	Conference Facility Space	2,000	1,000
12	Center 3 Office Space and		
13	Elevators	2,500	1,250
14	Facility Upgrades	10,000	5,000
15	Queensborough Community College		
16	Upgrade Campus-wide Electrical		
17	System, Ph. I	18,000	9,000
18		-----	-----
19	Total	69,126	34,563
20		=====	=====

21 By chapter 53, section 1, of the laws of 2008:

22 State financial assistance to community colleges for alterations and

23 improvements to various facilities for minor rehabilitation, includ-

24 ing but not limited to capital design, construction, acquisition,

25 reconstruction, rehabilitation, and equipment; for health and safety,

26 preservation of facilities, program improvement or program

27 change, environmental protection, energy conservation, accredi-

28 tation, facilities for the physically disabled, preventative mainte-

29 nance and related projects, including costs incurred prior to April

30 1, 2008, and subject to a plan submitted annually by the city

31 university of New York and approved by the director of the budget

32 (30110850) (15514) ... 2,750,000 (re. \$2,750,000)

33 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,

34 section 1, of the laws of 2018:

35 Advances for alterations and improvements to various facilities for

36 capital critical maintenance and strategic initiatives, including

37 but not limited to capital design, construction, acquisition, recon-

38 struction, rehabilitation, and equipment; for health and safety,

39 preservation of facilities, new facilities, program improvement or

40 program change, environmental protection, energy conservation,

41 accreditation, facilities for the physically disabled, preventative

42 maintenance and related projects, including costs incurred prior to

43 April 1, 2008, and subject to a plan developed and submitted annual-

44 ly by the city university of New York and approved by the director

45 of the budget, and which may include, but not be limited to,

46 projects in the following schedule. Notwithstanding any other law to

47 the contrary, all or a portion of the amounts hereby appropriated

48 may be suballocated or transferred to the dormitory authority of the

CITY UNIVERSITY OF NEW YORK
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 state of New York for such purpose (30090850) **(15518)**
2 206,908,000 (re. \$76,028,000)

3 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
7 -----		
8 (thousands of dollars)		
9 Borough of Manhattan Community		
10 College		
11 Fiterman Hall	102,200	51,100
12 Bronx Community College		
13 North Instructional Building ...	24,762	12,381
14 Backflow Prevention Devices	3,400	1,700
15 Campus-wide Roof Replacement ...	1,932	966
16 Hostos Community College		
17 500 Grand Concourse	18,446	9,223
18 Kingsborough Community College		
19 Laboratories and Mechanical		
20 Infrastructure Upgrade Phase I .	5,000	2,500
21 Medgar Evers College		
22 Academic Building I	68,346	34,173
23 Carroll Street Building	12,000	6,000
24 University-wide		
25 CUNY ERP (CUNY FIRST)	27,600	13,800
26 Project Administration	15,430	7,715
27 For university-wide critical main-		
28 tenance or capital improvement		
29 costs at community colleges		
30 attributable to the findings		
31 of condition surveys for health		
32 and safety needs	35,000	17,500
33 For university-wide critical main-		
34 tenance or capital improvement		
35 costs at community colleges		
36 attributable to the findings		
37 of condition surveys for		
38 preservation of facilities needs	35,000	17,500
39 For university-wide critical main-		
40 tenance or capital improvement		
41 costs at community colleges		
42 attributable to ADA needs	15,000	7,500
43 For university-wide critical main-		
44 tenance or capital improvement		
45 costs at community colleges		
46 attributable to certificate of		
47 occupancy/public assembly needs	18,000	9,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	For university-wide critical main-		
2	tenance or capital improvement		
3	costs at community colleges		
4	attributable to energy		
5	conservation needs	18,000	9,000
6	For university-wide critical main-		
7	tenance or capital improvement		
8	costs at community colleges		
9	attributable to science lab		
10	upgrade needs	7,200	3,600
11	For university-wide critical main-		
12	tenance or capital improvement		
13	costs at community colleges		
14	attributable to educational		
15	technology initiative needs	4,000	2,000
16	For university-wide critical main-		
17	tenance or capital improvement		
18	costs at community colleges		
19	attributable to athletic		
20	facilities upgrade needs	2,500	1,250
21		-----	-----
22	Total	413,816	206,908
23		=====	=====

24 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
 25 section 1, of the laws of 2018:
 26 An advance for state financial assistance to community colleges for
 27 alterations and improvements to various facilities including
 28 services and expenses, capital design, construction, acquisition,
 29 reconstruction, rehabilitation and equipment; for health and safety,
 30 preservation of facilities, new facilities, program improvement or
 31 program change, environmental protection, energy conservation,
 32 accreditation, facilities for the physically disabled, and related
 33 projects, including costs incurred prior to April 1, 2007 subject to
 34 an annual plan developed by the city university and approved by the
 35 state director of the budget which shall include projects in the
 36 following schedule. Notwithstanding any other law to the contrary,
 37 all or a portion of the amounts hereby appropriated may be suballo-
 38 cated or transferred to the dormitory authority of the state of New
 39 York for such purpose (30660750) (81067)
 40 40,800,000 (re. \$671,000)

41 Project Schedule

42	ESTIMATED	ESTIMATED
43	TOTAL STATE	50 PERCENT
44	& LOCAL SHARE	STATE SHARE
45	-----	-----
46	(thousands of dollars)	
47	Borough of Manhattan Community College	

CITY UNIVERSITY OF NEW YORK
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Fiterman Hall Replacement	40,000	20,000
2	Bronx Community College		
3	Mechanical Systems Upgrades	1,800	900
4	Medgar Evers		
5	Academic Building I	22,000	11,000
6	For University-wide critical		
7	maintenance or capital im-		
8	provement costs at community		
9	colleges attributable to the		
10	findings of condition sur-		
11	veys for health and safety		
12	needs	4,800	2,400
13	For university-wide critical		
14	maintenance or capital im-		
15	provement costs at community		
16	colleges attributable to the		
17	findings of condition sur-		
18	veys for preservation of		
19	facilities needs	3,000	1,500
20	For university-wide critical		
21	maintenance or capital im-		
22	provement costs at community		
23	colleges to correct defic-		
24	iencies in the mechanical,		
25	electrical and plumbing		
26	infrastructure	10,000	5,000
27		-----	-----
28	Total	81,600	40,800
29		=====	=====

30 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
31 section 1, of the laws of 2018:

32 An advance for state financial assistance to community colleges for
33 alterations and improvements to various facilities including
34 services and expenses, capital design, construction, acquisition,
35 reconstruction, rehabilitation and equipment; for health and safety,
36 preservation of facilities, new facilities, program improvement or
37 program change, environmental protection, energy conservation,
38 accreditation, facilities for the physically disabled, and related
39 projects, including costs incurred prior to April 1, 2006 subject to
40 an annual plan developed by the city university which shall include
41 projects in the following schedule. Notwithstanding any other law to
42 the contrary, all or a portion of the amounts hereby appropriated
43 may be suballocated or transferred to the dormitory authority of the
44 state of New York for such purpose (30660650) (81067)
45 8,769,000 (re. \$1,748,000)

46 Project Schedule

47 ESTIMATED ESTIMATED

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	TOTAL STATE & LOCAL SHARE	50 PERCENT STATE SHARE

	(thousands of dollars)	
Medgar Evers College		
Theater	3,450	1,725
Auditorium	14,088	7,044
	-----	-----
Total	17,538	8,769
	=====	=====

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) ... 66,580,000 (re. \$22,702,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Borough of Manhattan Community College		
Fiterman Hall Replacement	15,000	7,500
Chambers Street Renovations Phase II	14,000	7,000
Bronx Community College		
Mechanical System Upgrades	6,000	3,000
Hostos Community College		
Renovations in 475 Grand Concourse	6,000	3,000
Kings Borough Community College		
Air conditioning T5	218	109
Renovation of former auditorium T2 building as learning resource center	2,000	1,000
Air conditioning T4	942	471
Mechanical System Upgrades	6,000	3,000
Laguardia Community College		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Renovations of Center 3	14,000	7,000
2	Acquisition and Renovation		
3	of an Additional Educational		
4	Building	55,000	27,500
5	Medgar Evers		
6	Academic I	8,000	4,000
7	Queensborough Community College		
8	Renovation of Science Building .	6,000	3,000
9		-----	-----
10	Total	133,160	66,580
11		=====	=====

12 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
13 section 1, of the laws of 2018:

14 An advance for state financial assistance to community colleges for
15 alterations and improvements to various facilities including
16 services and expenses, capital design, construction, acquisition,
17 reconstruction, rehabilitation and equipment; for health and safety,
18 preservation of facilities, new facilities, program improvement or
19 program change, environmental protection, energy conservation,
20 accreditation, facilities for the physically disabled, and related
21 projects, including costs incurred prior to April 1, 2005 subject to
22 an annual plan developed by the city university which shall include
23 projects in the following schedule. Notwithstanding any other law to
24 the contrary, all or a portion of the amounts hereby appropriated
25 may be suballocated or transferred to the dormitory authority of the
26 state of New York for such purpose (30590550) **(81067)**
27 105,849,000 (re. \$29,316,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
32	-----	
33	(thousands of dollars)	
34	Queensborough Community College	
35	Holocaust Resource Center	3,000 1,500
36	Instruction Building Planning	
37	and Design Costs	4,948 2,474
38	Upgrade Campus Wide Electric	
39	System	1,000 500
40	Upgrade Campus Wide Drainage	
41	System	1,000 500
42	Kingsborough Community College	
43	Roof Replacement	3,000 1,500
44	Additional Roof Replacement	3,000 1,500
45	Fire Alarm Rehab	6,256 3,128
46	Gymnasium	6,060 3,030
47	Marine/Academic Center	5,050 2,525

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS		2019-20
1	Primary Arts Center 850	425
2	Hostos Community College	
3	475 Grand Concourse Renovation 4,948	2,474
4	Site Acquisition 750	375
5	LaGuardia Community College	
6	Center 3 Renovations, Phase II 5,346	2,673
7	Department of Humanities	
8	Renovation 17,012	8,506
9	Department of Computer Information	
10	Systems 21,000	10,500
11	Medgar Evers College	
12	Athletic Fields 1,960	980
13	Bronx Community College	
14	North Instructional Building 60,962	30,481
15	Mechanical Systems &	
16	Infrastructure Upgrade Phase 1 4,074	2,037
17	Borough Manhattan Community College	
18	Training Program for Emergency	
19	First Response 21,400	10,700
20	North campus building 2,000	1,000
21	Chambers Street Renovation Phase	
22	II 5,506	2,753
23	Universitywide	
24	For condition assessment: Health	
25	and Safety 9,762	4,881
26	For condition assessment:	
27	Facilities Preservation 3,994	1,997
28	For condition assessment: ADA 3,820	1,910
29	For construction, acquisition,	
30	renovation or rehabilitation of	
31	facilities including equipment and	
32	other necessary incidental costs	
33	related to the CUNY Incubator	
34	Network 15,000	7,500
35	-----	-----
36	Total 211,698	105,849
37	=====	=====

38 By chapter 53, section 1, of the laws of 2003:

39 State financial assistance to community colleges for alterations and

40 improvements to various facilities including services and expenses,

41 capital design, construction, acquisition, reconstruction, rehabili-

42 tation and equipment; for health and safety, preservation of facili-

43 ties, new facilities, program improvement or program change, envi-

44 ronmental protection, energy conservation, accreditation, facilities

45 for the physically disabled, preventive maintenance and related

46 projects, including costs incurred prior to April 1, 2003, and

47 subject to a plan submitted annually by the city university of New

48 York and approved by the state director of the budget (30020350)

49 (15514) ... 5,000,000 (re. \$3,711,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30050350) (81067) ... 50,000,000 (re. \$8,015,000)

Project Schedule

	AMOUNT

(thousands of dollars)	
Medgar Evers College	19,400
-Academic Building I	
University-wide	30,600
-For university-wide critical maintenance or capital improvement costs attributable to the findings of condition surveys for health and safety, preservation of facilities and access for the physically disabled; code compliance; asbestos removal; emergencies; energy conservation needs; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and system-wide needs	

Total	50,000
=====	

By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 An advance for state financial assistance to community colleges for
2 alterations and improvements to various facilities including capital
3 design, construction, acquisition, reconstruction, rehabilitation
4 and equipment; for health and safety, preservation of facilities,
5 new facilities, program improvement or program change, environmental
6 protection, energy conservation, accreditation, facilities for the
7 physically disabled, and related projects according to the following
8 project schedule. Notwithstanding any other law to the contrary, all
9 or a portion of the amounts hereby appropriated may be suballocated
10 or transferred to the dormitory authority of the state of New York
11 for such purpose (303198C1) (81067)
12 109,700,000 (re. \$50,326,000)

13 Project Schedule	14 AMOUNT
15 -----	15 -----
16 (thousands of dollars)	
17 For payment of up to one-	
18 half of the total capital	
19 costs for community	
20 colleges for health and	
21 safety projects based on	
22 the results of building	
23 condition surveys	1,500
24 For payment of up to one-	
25 half of the total capital	
26 costs for community	
27 colleges for asbestos	
28 removal and abatement	1,000
29 For payment of up to one-	
30 half of the total capital	
31 costs for community	
32 colleges for preservation	
33 of facilities projects	
34 based on the results of	
35 building condition surveys	2,000
36 For payment of up to one-	
37 half of the total capital	
38 costs for community	
39 colleges for making	
40 facilities accessible to the	
41 physically disabled based	
42 on the results of building	
43 condition surveys	1,000
44 For payment of up to one-	
45 half of the total capital	
46 costs for community	
47 colleges for the	
48 telecommunications initiative ...	2,000
49 For payment of up to one-	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	half of the total capital	
2	costs for community	
3	colleges for energy	
4	conservation	1,000
5	For payment of up to one-	
6	half of the total capital	
7	costs for community	
8	colleges for the	
9	educational technology	
10	equipment initiative	1,500
11	An additional advance for	
12	state financial assistance	
13	to community colleges for	
14	alterations and	
15	improvements to various	
16	facilities including capital	
17	design, construction,	
18	acquisition, reconstruction,	
19	rehabilitation and	
20	equipment; for health and	
21	safety, preservation of	
22	facilities, new facilities,	
23	program improvement or	
24	program change, environ-	
25	mental protection, energy	
26	conservation, accredita-	
27	tion, facilities for the	
28	physically disabled, and	
29	related projects according	
30	to the following project	
31	schedule (303198C1)	99,700
32		-----
33	Total	109,700
34		=====

35 Capital Projects Funds - Other
36 Capital Projects Fund - 30000
37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2018:
39 For services and expenses for state financial assistance to community
40 colleges for alterations and improvements to various facilities
41 including services and expenses, capital design, construction,
42 reconstruction, rehabilitation and equipment; for health and safety,
43 preservation of facilities, new facilities program improvement or
44 program change, environmental protection, energy conservation,
45 accreditation, facilities for the physically disabled, and related
46 projects, including costs incurred prior to April 1, 2018 subject to
47 an annual plan developed by the city university and approved by the
48 state director of the budget, and which may include, but not be

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1803) (81067) ... 48,483,000 (re. \$48,483,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Borough Manhattan Community College		
Lighting Upgrades	2,650	1,325
Pedestrian Walkway Upgrades	1,800	900
Bronx Community College		
Student Center Exterior Renovation	1,000	500
Goud Memorial Library Restoration.	4,000	2,000
Community Hall Renovation	1,000	500
Student Center ADA Upgrades	800	400
Hostos Community College		
Lighting Upgrade	750	375
Electrical System Upgrades	500	250
Kingsborough Community College		
Marina Upgrades	3,000	1,500
Roadway Upgrades	1,500	750
LaGuardia Community College		
Science Lab Renovations	10,200	5,100
Queensborough Community College		
Theater Upgrades	2,200	1,100
Kitchen and Cafeteria Renovation	6,400	3,200
For university-wide community college critical maintenance or capital improvement costs attributable to preservation of facilities	58,166	29,083
For university-wide community college critical maintenance or capital improvement costs attributable to facilities which support ASAP programs	3,000	1,500
	-----	-----
Total	96,966	48,483
	=====	=====

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	497,000,000	704,528,000
6	-----	-----
7 All Funds	497,000,000	704,528,000
8	=====	=====

9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 93,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Correctional Facilities Capital Improvement Fund
 13 DOCS Rehabilitation Projects Account - 32352
 14 Maintenance and Operations Purpose

15 For the maintenance and operation of various
 16 facilities and systems including personal
 17 services, fringe benefits and indirect
 18 costs. Notwithstanding any other law to
 19 the contrary, all or a portion of the
 20 funds appropriated herein may be suballo-
 21 cated or transferred to any department,
 22 agency, or public authority (10FM19M0)
 23 (81107) 93,000,000

24 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 404,000,000
 25 -----

26 Capital Projects Funds - Other
 27 Correctional Facilities Capital Improvement Fund
 28 DOCS Rehabilitation Projects Account - 32352
 29 Administration Purpose

30 For the preparation and review of plans,
 31 specifications, estimates, studies, plant
 32 evaluations, inspections, appraisals and
 33 surveys, and legal claims relating to
 34 existing or proposed facilities of the
 35 department of corrections and community
 36 supervision, and payment of personal
 37 service and nonpersonal service, including
 38 fringe benefits, related to the adminis-
 39 tration and security of capital projects
 40 provided by the department of corrections
 41 and community supervision for new and
 42 reappropriated projects (10501950) (81065) .. 17,000,000

43 Capital Projects Funds - Other

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2019-20

1 Correctional Facilities Capital Improvement Fund
 2 DOCS Rehabilitation Projects Account - 32352
 3 Environmental Protection or Improvements Purpose

 4 Alterations and improvements, including
 5 related departmental administrative costs,
 6 for environmental protection or improve-
 7 ments including liabilities incurred prior
 8 to April 1, 2019 (10061906) (81062) 24,000,000

 9 Capital Projects Funds - Other
 10 Correctional Facilities Capital Improvement Fund
 11 DOCS Rehabilitation Projects Account - 32352
 12 Health and Safety Purpose

 13 Alterations and improvements, including
 14 related departmental administrative costs,
 15 for health and safety including liabil-
 16 ities incurred prior to April 1, 2019
 17 (10011901) (81028) 15,000,000

 18 Capital Projects Funds - Other
 19 Correctional Facilities Capital Improvement Fund
 20 DOCS Rehabilitation Projects Account - 32352
 21 Preservation of Facilities Purpose

 22 Alterations and improvements, including
 23 related departmental administrative costs,
 24 for the preservation of facilities includ-
 25 ing liabilities incurred prior to April 1,
 26 2019 (10031903) (81010) 166,000,000
 27 Alterations and improvements, including
 28 related departmental administrative costs,
 29 for preventative maintenance that will
 30 prolong the useful life of assets includ-
 31 ing liabilities incurred prior to April 1,
 32 2019 (10M31903) (81091) 15,000,000

 33 Capital Projects Funds - Other
 34 Correctional Facilities Capital Improvement Fund
 35 DOCS Rehabilitation Projects Account - 32352
 36 Program Improvement or Program Change Purpose

 37 Alterations and improvements, including
 38 related departmental administrative costs,
 39 for program improvement or program change
 40 including liabilities incurred prior to
 41 April 1, 2019 (10081908) (81063) 164,000,000
 42 Alterations and improvements within the
 43 correctional industries program, including
 44 related departmental administrative costs,
 45 for program improvement or program change

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2019-20

1	including liabilities incurred prior to	
2	April 1, 2019 (10IN1908) (19701)	3,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other
3 Correctional Facilities Capital Improvement Fund
4 DOCS Rehabilitation Projects Account - 32352
5 Maintenance and Operations Purpose

6 By chapter 54, section 1, of the laws of 2018:

7 For the maintenance and operation of various facilities and systems
8 including personal services, fringe benefits and indirect costs.
9 Notwithstanding any other law to the contrary, all or a portion of
10 the funds appropriated herein may be suballocated or transferred to
11 any department, agency, or public authority (10FM18M0) (81107)
12 92,000,000 (re. \$58,020,000)

13 By chapter 54, section 1, of the laws of 2017:

14 For the maintenance and operation of various facilities and systems
15 including personal services, fringe benefits and indirect costs.
16 Notwithstanding any other law to the contrary, all or a portion of
17 the funds appropriated herein may be suballocated or transferred to
18 any department, agency, or public authority (10FM17M0) (81107)
19 91,000,000 (re. \$2,935,000)

20 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

21 Capital Projects Funds - Other
22 Correctional Facilities Capital Improvement Fund
23 DOCS Rehabilitation Projects Account - 32352
24 Administration Purpose

25 By chapter 54, section 1, of the laws of 2018:

26 For the preparation and review of plans, specifications, estimates,
27 studies, plant evaluations, inspections, appraisals and surveys, and
28 legal claims relating to existing or proposed facilities of the
29 department of corrections and community supervision, and payment of
30 personal service and nonpersonal service, including fringe benefits,
31 related to the administration and security of capital projects
32 provided by the department of corrections and community supervision
33 for new and reappropriated projects (10501850) (81065)
34 17,000,000 (re. \$8,571,000)

35 By chapter 54, section 1, of the laws of 2017:

36 For the preparation and review of plans, specifications, estimates,
37 studies, plant evaluations, inspections, appraisals and surveys, and
38 legal claims relating to existing or proposed facilities of the
39 department of corrections and community supervision, and payment of
40 personal service and nonpersonal service, including fringe benefits,
41 related to the administration and security of capital projects
42 provided by the department of corrections and community supervision
43 for new and reappropriated projects (10501750) (81065)
44 17,000,000 (re. \$1,083,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2015:
 2 For the preparation and review of plans, specifications, estimates,
 3 studies, plant evaluations, inspections, appraisals and surveys, and
 4 legal claims relating to existing or proposed facilities of the
 5 department of corrections and community supervision, and payment of
 6 personal service and nonpersonal service, including fringe benefits,
 7 related to the administration and security of capital projects
 8 provided by the department of corrections and community supervision
 9 for new and reappropriated projects (10501550) (81065)
 10 15,000,000 (re. \$12,000)

11 By chapter 54, section 1, of the laws of 2014:
 12 For the preparation and review of plans, specifications, estimates,
 13 studies, plant evaluations, inspections, appraisals and surveys, and
 14 legal claims relating to existing or proposed facilities of the
 15 department of corrections and community supervision, and payment of
 16 personal service and nonpersonal service, including fringe benefits,
 17 related to the administration and security of capital projects
 18 provided by the department of corrections and community supervision
 19 for new and reappropriated projects (10501450) (81065)
 20 15,000,000 (re. \$1,232,000)

21 Capital Projects Funds - Other
 22 Correctional Facilities Capital Improvement Fund
 23 DOCS Rehabilitation Projects Account - 32352
 24 Environmental Protection or Improvements Purpose

25 By chapter 54, section 1, of the laws of 2018:
 26 Alterations and improvements, including related departmental adminis-
 27 trative costs, for environmental protection or improvements includ-
 28 ing liabilities incurred prior to April 1, 2018 (10061806) (81062)
 29 ... 24,000,000 (re. \$24,000,000)

30 By chapter 54, section 1, of the laws of 2017:
 31 Alterations and improvements, including related departmental adminis-
 32 trative costs, for environmental protection or improvements includ-
 33 ing liabilities incurred prior to April 1, 2017 (10061706) (81062)
 34 ... 24,000,000 (re. \$1,000,000)

35 By chapter 55, section 1, of the laws of 2016:
 36 Alterations and improvements, including related departmental adminis-
 37 trative costs, for environmental protection or improvements includ-
 38 ing liabilities incurred prior to April 1, 2016 (10061606) (81062)
 39 ... 62,000,000 (re. \$27,708,000)

40 By chapter 54, section 1, of the laws of 2013:
 41 Alterations and improvements, including related departmental adminis-
 42 trative costs, for environmental protection or improvements includ-
 43 ing liabilities incurred prior to April 1, 2013 (10061306) (81062)
 44 ... 28,000,000 (re. \$2,920,000)

45 By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements, including related departmental adminis-
 2 trative costs, for environmental protection or improvements includ-
 3 ing liabilities incurred prior to April 1, 2012 (10061206) (81062)
 4 ... 24,000,000 (re. \$2,028,000)

5 By chapter 54, section 1, of the laws of 2011:
 6 Alterations and improvements, including related departmental adminis-
 7 trative costs, for environmental protection or improvements includ-
 8 ing liabilities incurred prior to April 1, 2011 (10061106) (81062)
 9 ... 24,000,000 (re. \$305,000)

10 Capital Projects Funds - Other
 11 Correctional Facilities Capital Improvement Fund
 12 DOCS Rehabilitation Projects Account - 32352
 13 Facilities for the Physically Disabled Purpose

14 By chapter 54, section 1, of the laws of 2000:
 15 Alterations and improvements, including related departmental adminis-
 16 trative costs, of facilities for the physically disabled including
 17 liabilities incurred prior to April 1, 2000 (10A40004) (81061)
 18 2,000,000 (re. \$74,000)

19 Capital Projects Funds - Other
 20 Correctional Facilities Capital Improvement Fund
 21 DOCS Rehabilitation Projects Account - 32352
 22 Health and Safety Purpose

23 By chapter 54, section 1, of the laws of 2018:
 24 Alterations and improvements, including related departmental adminis-
 25 trative costs, for health and safety including liabilities incurred
 26 prior to April 1, 2018 (10011801) (81028)
 27 15,000,000 (re. \$15,000,000)

28 By chapter 54, section 1, of the laws of 2017:
 29 Alterations and improvements, including related departmental adminis-
 30 trative costs, for health and safety including liabilities incurred
 31 prior to April 1, 2017 (10011701) (81028)
 32 15,000,000 (re. \$14,987,000)

33 By chapter 55, section 1, of the laws of 2016:
 34 Alterations and improvements, including related departmental adminis-
 35 trative costs, for health and safety including liabilities incurred
 36 prior to April 1, 2016 (10011601) (81028)
 37 23,000,000 (re. \$14,999,000)

38 By chapter 54, section 1, of the laws of 2013:
 39 Alterations and improvements, including related departmental adminis-
 40 trative costs, for health and safety including liabilities incurred
 41 prior to April 1, 2013 (10011301) (81028)
 42 22,000,000 (re. \$3,065,000)

43 By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements, including related departmental adminis-
 2 trative costs, for health and safety including liabilities incurred
 3 prior to April 1, 2012 (10011201) (81028)
 4 36,000,000 (re. \$1,625,000)

5 By chapter 54, section 1, of the laws of 2011:
 6 Alterations and improvements, including related departmental adminis-
 7 trative costs, for health and safety including liabilities incurred
 8 prior to April 1, 2011 (10011101) (81028)
 9 16,000,000 (re. \$79,000)

10 By chapter 50, section 1, of the laws of 2009:
 11 Alterations and improvements, including related departmental adminis-
 12 trative costs, for health and safety including liabilities incurred
 13 prior to April 1, 2009 (10010901) (81028)
 14 16,000,000 (re. \$150,000)

15 By chapter 50, section 1, of the laws of 2008:
 16 Alterations and improvements, including related departmental adminis-
 17 trative costs, for health and safety including liabilities incurred
 18 prior to April 1, 2008 (10010801) (81028)
 19 10,000,000 (re. \$4,000)

20 By chapter 50, section 1, of the laws of 2007:
 21 Alterations and improvements, including related departmental adminis-
 22 trative costs, for health and safety including liabilities incurred
 23 prior to April 1, 2007 (10010701) (81028)
 24 20,000,000 (re. \$8,000)

25 By chapter 50, section 1, of the laws of 2006:
 26 Alterations and improvements, including related departmental adminis-
 27 trative costs, for health and safety including liabilities incurred
 28 prior to April 1, 2006 (10010601) (81028)
 29 20,000,000 (re. \$117,000)

30 By chapter 50, section 1, of the laws of 2005:
 31 Alterations and improvements, including related departmental adminis-
 32 trative costs, for health and safety including liabilities incurred
 33 prior to April 1, 2005 (10010501) (81028)
 34 30,000,000 (re. \$2,000)

35 By chapter 50, section 1, of the laws of 2004:
 36 Alterations and improvements, including related departmental adminis-
 37 trative costs, for health and safety including liabilities incurred
 38 prior to April 1, 2004 (10010401) (81028)
 39 30,000,000 (re. \$35,000)

40 Capital Projects Funds - Other
 41 Correctional Facilities Capital Improvement Fund
 42 DOCS Rehabilitation Projects Account - 32352
 43 Preservation of Facilities Purpose

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 By chapter 54, section 1, of the laws of 2018:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for the preservation of facilities including liabil-
4 ities incurred prior to April 1, 2018 (10031803) (81010)
5 166,000,000 (re. \$161,741,000)
6 Alterations and improvements, including related departmental adminis-
7 trative costs, for preventative maintenance that will prolong the
8 useful life of assets including liabilities incurred prior to April
9 1, 2018 (10M31803) (81091) ... 15,000,000 (re. \$14,399,000)
- 10 By chapter 54, section 1, of the laws of 2017:
11 Alterations and improvements, including related departmental adminis-
12 trative costs, for the preservation of facilities including liabil-
13 ities incurred prior to April 1, 2017 (10031703) (81010)
14 141,000,000 (re. \$89,733,000)
15 Alterations and improvements, including related departmental adminis-
16 trative costs, for preventative maintenance that will prolong the
17 useful life of assets including liabilities incurred prior to April
18 1, 2017 (10M31703) (81091) ... 15,000,000 (re. \$9,014,000)
- 19 By chapter 55, section 1, of the laws of 2016:
20 Alterations and improvements, including related departmental adminis-
21 trative costs, for the preservation of facilities including liabil-
22 ities incurred prior to April 1, 2016 (10031603) (81010)
23 92,000,000 (re. \$25,811,000)
24 Alterations and improvements, including related departmental adminis-
25 trative costs, for preventative maintenance that will prolong the
26 useful life of assets including liabilities incurred prior to April
27 1, 2016 (10M31603) (81091) ... 15,000,000 (re. \$1,392,000)
- 28 By chapter 54, section 1, of the laws of 2013:
29 Alterations and improvements, including related departmental adminis-
30 trative costs, for the preservation of facilities including liabil-
31 ities incurred prior to April 1, 2013 (10031303) (81010)
32 186,000,000 (re. \$25,149,000)
33 Alterations and improvements, including related departmental adminis-
34 trative costs, for preventative maintenance that will prolong the
35 useful life of assets including liabilities incurred prior to April
36 1, 2013 (10M31303) (81091) ... 13,000,000 (re. \$1,568,000)
- 37 By chapter 54, section 1, of the laws of 2012:
38 Alterations and improvements, including related departmental adminis-
39 trative costs, for the preservation of facilities including liabil-
40 ities incurred prior to April 1, 2012 (10031203) (81010)
41 174,000,000 (re. \$9,195,000)
42 Alterations and improvements, including related departmental adminis-
43 trative costs, for preventative maintenance that will prolong the
44 useful life of assets including liabilities incurred prior to April
45 1, 2012 (10M31203) (81091) ... 15,000,000 (re. \$1,698,000)
- 46 By chapter 54, section 1, of the laws of 2011:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements, including related departmental adminis-
2 trative costs, for the preservation of facilities including liabil-
3 ities incurred prior to April 1, 2011 (10031103) (81010)
4 174,000,000 (re. \$5,614,000)
5 Alterations and improvements, including related departmental adminis-
6 trative costs, for preventative maintenance that will prolong the
7 useful life of assets including liabilities incurred prior to April
8 1, 2011 (10M31103) (81091) ... 15,000,000 (re. \$277,000)

9 By chapter 50, section 1, of the laws of 2010:
10 Alterations and improvements, including related departmental adminis-
11 trative costs, for the preservation of facilities including liabil-
12 ities incurred prior to April 1, 2010 (10031003) (81010)
13 174,000,000 (re. \$1,942,000)

14 By chapter 50, section 1, of the laws of 2009:
15 Alterations and improvements, including related departmental adminis-
16 trative costs, for the preservation of facilities including liabil-
17 ities incurred prior to April 1, 2009 (10030903) (81010)
18 165,000,000 (re. \$313,000)

19 By chapter 50, section 1, of the laws of 2008:
20 Alterations and improvements, including related departmental adminis-
21 trative costs, for the preservation of facilities including liabil-
22 ities incurred prior to April 1, 2008 (10030803) (81010)
23 170,000,000 (re. \$383,000)
24 Alterations and improvements, including related departmental adminis-
25 trative costs, for preventative maintenance that will prolong the
26 useful life of assets including liabilities incurred prior to April
27 1, 2008 (10M30803) (81091) ... 15,000,000 (re. \$108,000)

28 By chapter 50, section 1, of the laws of 2007:
29 Alterations and improvements, including related departmental adminis-
30 trative costs, for the preservation of facilities including liabil-
31 ities incurred prior to April 1, 2007 (10030703) (81010)
32 147,000,000 (re. \$581,000)

33 By chapter 50, section 1, of the laws of 2006:
34 Alterations and improvements, including related departmental adminis-
35 trative costs, for the preservation of facilities including liabil-
36 ities incurred prior to April 1, 2006 (10030603) (81010)
37 137,000,000 (re. \$293,000)
38 Alterations and improvements, including related departmental adminis-
39 trative costs, for preventative maintenance that will prolong the
40 useful life of assets including liabilities incurred prior to April
41 1, 2006 (10M30603) (81091) ... 15,000,000 (re. \$2,000)

42 By chapter 50, section 1, of the laws of 2005:
43 Alterations and improvements, including related departmental adminis-
44 trative costs, for the preservation of facilities including liabil-
45 ities incurred prior to April 1, 2005 (10030503) (81010)
46 95,000,000 (re. \$14,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements, including related departmental adminis-
 2 trative costs, for preventative maintenance that will prolong the
 3 useful life of assets including liabilities incurred prior to April
 4 1, 2005 (10M30503) (81091) ... 15,000,000 (re. \$2,000)

5 By chapter 50, section 1, of the laws of 2003:
 6 Alterations and improvements, including related departmental adminis-
 7 trative costs, for the preservation of facilities including liabil-
 8 ities incurred prior to April 1, 2003 (10030303) (81010)
 9 95,000,000 (re. \$1,000)

10 Capital Projects Funds - Other
 11 Correctional Facilities Capital Improvement Fund
 12 DOCS Rehabilitation Projects Account - 32352
 13 Program Improvement or Program Change Purpose

14 By chapter 54, section 1, of the laws of 2018:
 15 Alterations and improvements, including related departmental adminis-
 16 trative costs, for program improvement or program change including
 17 liabilities incurred prior to April 1, 2018 (10081808) (81063) ...
 18 95,000,000 (re. \$84,747,000)
 19 Alterations and improvements within the correctional industries
 20 program, including related departmental administrative costs, for
 21 program improvement or program change including liabilities incurred
 22 prior to April 1, 2018 (10IN1808) (19701)
 23 3,000,000 (re. \$3,000,000)

24 By chapter 54, section 1, of the laws of 2017:
 25 Alterations and improvements, including related departmental adminis-
 26 trative costs, for program improvement or program change including
 27 liabilities incurred prior to April 1, 2017 (10081708) (81063)
 28 95,000,000 (re. \$58,994,000)
 29 Alterations and improvements within the correctional industries
 30 program, including related departmental administrative costs, for
 31 program improvement or program change including liabilities incurred
 32 prior to April 1, 2017 (10IN1708) (19701)
 33 3,000,000 (re. \$2,786,000)

34 By chapter 55, section 1, of the laws of 2016:
 35 Alterations and improvements, including related departmental adminis-
 36 trative costs, for program improvement or program change including
 37 liabilities incurred prior to April 1, 2016 (10081608) (81063)
 38 69,000,000 (re. \$11,566,000)

39 By chapter 54, section 1, of the laws of 2013:
 40 Alterations and improvements, including related departmental adminis-
 41 trative costs, for program improvement or program change including
 42 liabilities incurred prior to April 1, 2013 (10081308) (81063)
 43 46,000,000 (re. \$9,705,000)

44 By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements, including related departmental adminis-
2 trative costs, for program improvement or program change including
3 liabilities incurred prior to April 1, 2012 (10081208) (81063)
4 56,000,000 (re. \$382,000)

5 By chapter 54, section 1, of the laws of 2011:
6 Alterations and improvements, including related departmental adminis-
7 trative costs, for program improvement or program change including
8 liabilities incurred prior to April 1, 2011 (10081108) (81063)
9 76,000,000 (re. \$1,294,000)

10 By chapter 50, section 1, of the laws of 2010:
11 Alterations and improvements, including related departmental adminis-
12 trative costs, for program improvement or program change including
13 liabilities incurred prior to April 1, 2010 (10081008) (81063)
14 76,000,000 (re. \$186,000)

15 By chapter 50, section 1, of the laws of 2009:
16 Alterations and improvements, including related departmental adminis-
17 trative costs, for program improvement or program change including
18 liabilities incurred prior to April 1, 2009 (10080908) (81063)
19 90,000,000 (re. \$2,119,000)

20 By chapter 50, section 1, of the laws of 2008:
21 Alterations and improvements, including related departmental adminis-
22 trative costs, for program improvement or program change including
23 liabilities incurred prior to April 1, 2008 (10080808) (81063)
24 85,000,000 (re. \$452,000)

25 By chapter 50, section 1, of the laws of 2007:
26 Alterations and improvements, including related departmental adminis-
27 trative costs, for program improvement or program change including
28 liabilities incurred prior to April 1, 2007 (10080708) (81063)
29 87,000,000 (re. \$29,000)

30 By chapter 50, section 1, of the laws of 2006:
31 Alterations and improvements, including related departmental adminis-
32 trative costs, for program improvement or program change including
33 liabilities incurred prior to April 1, 2006 (10080608) (81063)
34 44,000,000 (re. \$79,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	101,200,000	3,944,883,000
6	-----	-----
7 All Funds	101,200,000	3,944,883,000
8	=====	=====

9 ADMINISTRATION (CCP) 10,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Preservation of Facilities Purpose

14 For various minor rehabilitation projects to
 15 keep facilities in a safe operating condi-
 16 tion subject to a plan developed by the
 17 education department and approved by the
 18 director of the budget (11021903) (21860) 3,400,000

19 For the maintenance and operation of various
 20 facilities and systems including personal
 21 services, fringe benefits and indirect
 22 costs. Notwithstanding any other law to
 23 the contrary, all or a portion of the
 24 funds appropriated herein may be suballo-
 25 cated or transferred to any department,
 26 agency, or public authority (11PS1903) 4,100,000

27 Capital Projects Funds - Other
 28 Capital Projects Fund - 30000
 29 Program Improvement/Change Purpose

30 For services and expenses related to the
 31 acquisition and development of technology,
 32 including but not limited to equipment,
 33 and software and services (11PC1908) 2,500,000

34 LIBRARY CONSTRUCTION (CCP) 14,000,000
 35 -----

36 Capital Projects Funds - Other
 37 Capital Projects Fund - 30000
 38 Program Improvement/Change Purpose

39 For total approved project costs pursuant to
 40 section 273-a of the education law, for
 41 approved projects, excluding feasibility
 42 studies, plans or similar activities, for

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2019-20

1 the acquisition of vacant land and the
 2 acquisition, construction, renovation or
 3 rehabilitation, including leasehold
 4 improvements, of buildings of public
 5 libraries and library systems chartered by
 6 the regents of the state of New York or
 7 established by an act of the legislature,
 8 subject to distribution provisions in
 9 subdivision 5 of section 273-a of the
 10 education law on and upon approval by the
 11 commissioner (11011908) (23486) 14,000,000

12 NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS
 13 (CCP) 15,000,000
 14 -----

15 Capital Projects Funds - Other
 16 Capital Projects Fund - 30000
 17 Health and Safety Purpose

18 For services and expenses of health and
 19 safety equipment, security personnel and
 20 related assessments and training needs for
 21 Nonpublic Schools, provided, however, that
 22 no more than \$4,500,000 of the funds
 23 appropriated herein shall be made avail-
 24 able prior to April 1, 2020 (11SE1901)
 25 (55990) 15,000,000

26 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM
 27 (CCP) 7,200,000
 28 -----

29 Capital Projects Fund - Other
 30 Miscellaneous Capital Projects Fund
 31 Office of the Professions Electronic Licensing Account -
 32 32222
 33 Program Improvement/Change Purpose

34 For services and expenses related to the
 35 development of an electronic licensing
 36 system for the office of the professions,
 37 including but not limited to equipment,
 38 software, hardware and services, subject
 39 to a plan developed by the education
 40 department in conjunction with the office
 41 of information technology services and
 42 approved by the director of the budget.
 43 Funds appropriated herein may be suballo-
 44 cated to any other state department, agen-
 45 cy, or public benefit corporation, to

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2019-20

1 achieve the purpose of this appropriation
 2 (11EL1908) (55992) 7,200,000

 3 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 25,000,000
 4 -----

 5 Capital Projects Funds - Other
 6 Capital Projects Fund - 30000
 7 Program Improvement/Change Purpose

 8 For competitive grants to provide safety and
 9 security projects at nonpublic schools,
 10 community centers, residential camps, and
 11 day care facilities at risk of hate crimes
 12 or attacks because of their ideology,
 13 beliefs or mission. Provided that an
 14 assessment of facilities at risk may
 15 include, but not be limited to, consider-
 16 ations of the vulnerabilities of the
 17 organization based on its location and
 18 membership, and the potential consequences
 19 of a hate crime or attack at the facility.
 20 The amount appropriated herein may be
 21 transferred or suballocated to the divi-
 22 sion of homeland security and emergency
 23 services to accomplish the intent of this
 24 appropriation (11HS1908) (55970) 25,000,000

 25 STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP) 30,000,000
 26 -----

 27 Capital Projects Funds - Other
 28 Capital Projects Fund - 30000
 29 Health and Safety Purpose

 30 For alteration, rehabilitation and improve-
 31 ment of various facilities operated by the
 32 state-supported schools for the blind and
 33 deaf authorized under article 85 of the
 34 education law, provided that such funds
 35 shall be prioritized for health and safety
 36 needs and apportioned based on a plan
 37 developed by the education department and
 38 approved by the director of the budget
 39 (11421901) 30,000,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For various minor rehabilitation projects to keep facilities in a safe
7 operating condition subject to a plan developed by the education
8 department and approved by the director of the budget (11021803)
9 (21860) ... 3,400,000 (re. \$3,384,000)

10 By chapter 54, section 1, of the laws of 2017:

11 For various minor rehabilitation projects to keep facilities in a safe
12 operating condition subject to a plan developed by the education
13 department and approved by the director of the budget (11021703)
14 (21860) ... 3,400,000 (re. \$2,909,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For various minor rehabilitation projects to keep facilities in a safe
17 operating condition subject to a plan developed by the education
18 department and approved by the director of the budget (11021603)
19 (21860) ... 3,400,000 (re. \$1,718,000)

20 By chapter 54, section 1, of the laws of 2015:

21 For various minor rehabilitation projects to keep facilities in a safe
22 operating condition subject to a plan developed by the education
23 department and approved by the director of the budget (11021503)
24 (21860) ... 3,400,000 (re. \$1,278,000)

25 By chapter 54, section 1, of the laws of 2014:

26 For various minor rehabilitation projects to keep facilities in a safe
27 operating condition subject to a plan developed by the education
28 department and approved by the director of the budget (11021403)
29 (21860) ... 3,400,000 (re. \$582,000)

30 By chapter 54, section 1, of the laws of 2013:

31 For various minor rehabilitation projects to keep facilities in a safe
32 operating condition, including but not limited to fire alarm system
33 and security system upgrades at the School for the Blind at Batavia,
34 subject to a plan developed by the education department and approved
35 by the director of the budget (11021303) (21860)
36 3,400,000 (re. \$1,458,000)

37 By chapter 54, section 1, of the laws of 2012:

38 For various minor rehabilitation projects to keep facilities in a safe
39 operating condition subject to a plan developed by the education
40 department and approved by the director of the budget (11021203)
41 (21860) ... 3,400,000 (re. \$219,000)

42 By chapter 54, section 1, of the laws of 2011:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For various minor rehabilitation projects to keep facilities in a safe
2 operating condition subject to a plan developed by the education
3 department and approved by the director of the budget (11021103)
4 (21860) ... 3,400,000 (re. \$429,000)

5 By chapter 53, section 1, of the laws of 2010:
6 For various minor rehabilitation projects to keep facilities in a safe
7 operating condition subject to a plan developed by the education
8 department and approved by the director of the budget (11021003)
9 (21860) ... 6,800,000 (re. \$247,000)

10 By chapter 53, section 1, of the laws of 2009:
11 For various minor rehabilitation projects to keep facilities in a safe
12 operating condition subject to a plan developed by the education
13 department and approved by the director of the budget (11020903)
14 (21860) ... 2,000,000 (re. \$212,000)

15 By chapter 53, section 1, of the laws of 2008:
16 For various minor rehabilitation projects to keep facilities in a safe
17 operating condition subject to a plan developed by the education
18 department and approved by the director of the budget (11090803)
19 (21860) ... 1,000,000 (re. \$61,000)

20 By chapter 53, section 1, of the laws of 2006:
21 For various minor rehabilitation projects to keep facilities in a safe
22 operating condition subject to a plan developed by the education
23 department and approved by the director of the budget (11020603)
24 (21860) ... 2,400,000 (re. \$6,000)

25 Capital Projects Funds - Other
26 Capital Projects Fund - 30000
27 Program Improvement/Change Purpose

28 By chapter 54, section 1, of the laws of 2017:
29 For services and expenses related to the development and implementa-
30 tion of data systems for the education department, including but not
31 limited to facilities management, state aid, and special education
32 providers. Provided however that the use of funds appropriated here-
33 in shall be subject to a plan developed by the education department
34 in consultation with the office of information technology services
35 and approved by the director of the budget (11031708) (55968)
36 2,000,000 (re. \$1,783,000)

37 By chapter 100, section 2, of the laws of 2010, as amended by chapter
38 54, section 1, of the laws of 2011:
39 For services and expenses related to implementing a state longitudinal
40 data system including but not limited to the development and
41 purchase of computer hardware, software, and related equipment, such
42 amount shall include expenses to be made by the State University of
43 New York and the City University of New York provided that the
44 amount appropriated herein shall be subject to a plan developed by
45 the education department and approved by the director of the budget.

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law to the contrary and subject
 2 to the approval of the director of the budget, a portion of the
 3 funds appropriated herein may be transferred to the State University
 4 of New York and City University of New York to carry out the
 5 purposes of this appropriation (11031008) (21861)
 6 20,400,000 (re. \$10,343,000)

7 BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)

8 Capital Projects Funds - Other
 9 Capital Projects Fund - 30000
 10 Program Improvement/Change Purpose

11 By chapter 54, section 1, of the laws of 2018:
 12 For grants to public elementary or secondary schools required to
 13 implement the breakfast after the bell school breakfast program
 14 beginning in the 2018-19 school year pursuant to a chapter of the
 15 laws of 2018 for equipment purchases, provided, however, that such
 16 grants shall be limited to no more than \$5,000 per school, and shall
 17 be awarded based on an application developed by the state education
 18 department. Eligible equipment purchases shall include, but not be
 19 limited to, equipment used for the storage, preservation, or
 20 distribution of food (11BB1808) (55988)
 21 7,000,000 (re. \$7,000,000)

22 CULTURAL EDUCATION CENTER (CCP)

23 Capital Projects Funds - Other
 24 Capital Projects Fund - 30000
 25 Health and Safety Purpose

26 By chapter 53, section 1, of the laws of 2008:
 27 For the construction of an alternate emergency exit in the cultural
 28 education center (11010801) (21862) ... 2,250,000 (re. \$19,000)
 29 For fire safety system upgrades, environmental controls, and the reno-
 30 vation of restrooms in the cultural education center (11030801)
 31 (21864) ... 2,500,000 (re. \$647,000)

32 Capital Projects Funds - Other
 33 Capital Projects Fund - 30000
 34 Preservation of Facilities Purpose

35 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
 36 section 3, of the laws of 2005:
 37 For minor rehabilitation projects to keep facilities in a safe operat-
 38 ing condition subject to a plan developed by the education depart-
 39 ment and approved by the director of the budget (11020403) (21865)
 40 ... 1,000,000 (re. \$45,000)

41 By chapter 53, section 1, of the laws of 2002, as amended by chapter 55,
 42 section 1, of the laws of 2016:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For renovation projects to preserve and revamp the collections and
2 exhibits of the state museum, library and archives subject to a plan
3 approved by the director of the budget (11030203) (23456)
4 5,000,000 (re. \$4,490,000)

5 Capital Projects Funds - Other
6 Capital Projects Fund - 30000
7 Program Improvement/Change Purpose

8 By chapter 53, section 1, of the laws of 2008:
9 An advance for projects to enhance the public display of the
10 collections and exhibits of the state museum, library and archives,
11 subject to a plan jointly submitted by the board of the cultural
12 education trust and the state education department and approved by
13 the director of the budget (11020808) (21868)
14 15,000,000 (re. \$13,471,000)
15 For preservation and stewardship of collections in the cultural educa-
16 tion center, including environmental controls, the preservation of
17 records, and the purchase and installment of map and microform cabi-
18 nets, compact shelving, and museum cabinetry (11060808) (21866)
19 4,325,000 (re. \$1,002,000)

20 CULTURAL EDUCATION STORAGE FACILITY (CCP)

21 Capital Projects Funds - Other
22 Capital Projects Fund - 30000
23 New Facilities Purpose

24 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55,
25 section 1, of the laws of 2016:
26 Cultural education storage facility. For costs of a new storage facil-
27 ity for the collections of the state museum, library and archives,
28 subject to a plan jointly submitted by the board of the cultural
29 education trust and the cultural education department and approved
30 by the division of the budget provided, however, that a portion of
31 the funds appropriated herein may be used to conduct a feasibility
32 study and a land review prior to the submission of such plan
33 (11010707) (21878) ... 60,000,000 (re. \$60,000,000)

34 EDUCATION BUILDING (CCP)

35 Capital Projects Funds - Other
36 Capital Projects Fund - 30000
37 Preservation of Facilities Purpose

38 By chapter 53, section 1, of the laws of 2006:
39 For partial roof replacement of the education building and education
40 building addition to keep facilities in a safe operating condition
41 subject to a plan developed by the education department and approved
42 by the director of the budget (11030603) (23454)
43 1,700,000 (re. \$178,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 LIBRARY CONSTRUCTION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For total approved project costs pursuant to section 273-a of the
7 education law, for approved projects, excluding feasibility studies,
8 plans or similar activities, for the acquisition of vacant land and
9 the acquisition, construction, renovation or rehabilitation, includ-
10 ing leasehold improvements, of buildings of public libraries and
11 library systems chartered by the regents of the state of New York or
12 established by an act of the legislature, subject to distribution
13 provisions in subdivision 5 of section 273-a of the education law on
14 and upon approval by the commissioner (11001808) (23486)
15 14,000,000 (re. \$14,000,000)
16 For additional total approved project costs pursuant to section 273-a
17 of the education law, for approved projects, excluding feasibility
18 studies, plans or similar activities, for the acquisition of vacant
19 land and the acquisition, construction, renovation or rehabili-
20 tation, including projects related to health and safety and the
21 Americans with Disabilities Act of 1990 and leasehold improvements,
22 of build- ings of public libraries and library systems chartered by
23 the regents of the state of New York or established by an act of the
24 legislature, subject to distribution provisions in subdivision 5 of
25 section 273-a of the education law on and upon approval by the
26 commissioner (11001808) (55925)
27 20,000,000 (re. \$20,000,000)

28 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
29 section 1, of the laws of 2018:

30 For total approved project costs pursuant to section 273-a of the
31 education law, for approved projects, excluding feasibility studies,
32 plans or similar activities, for the acquisition of vacant land and
33 the acquisition, construction, renovation or rehabilitation, includ-
34 ing leasehold improvements, of buildings of public libraries and
35 library systems chartered by the regents of the state of New York or
36 established by an act of the legislature, subject to distribution
37 provisions in subdivision 5 of section 273-a of the education law on
38 and upon approval by the commissioner (11011708) (23486)
39 24,000,000 (re. \$2,378,000)

40 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
41 section 1, of the laws of 2018:

42 For total approved project costs pursuant to section 273-a of the
43 education law, for approved projects, excluding feasibility studies,
44 plans or similar activities, for the acquisition of vacant land and
45 the acquisition, construction, renovation or rehabilitation, includ-
46 ing leasehold improvements, of buildings of public libraries and
47 library systems chartered by the regents of the state of New York or
48 established by an act of the legislature, subject to distribution

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 provisions in subdivision 5 of section 273-a of the education law on
 2 and upon approval by the commissioner (11011608) (23486)
 3 19,000,000 (re. \$1,616,000)

4 By chapter 54, section 1, of the laws of 2015:
 5 For total approved project costs pursuant to section 273-a of the
 6 education law, for approved projects, excluding feasibility studies,
 7 plans or similar activities, for the acquisition of vacant land and
 8 the acquisition, construction, renovation or rehabilitation, includ-
 9 ing leasehold improvements, of buildings of public libraries and
 10 library systems chartered by the regents of the state of New York or
 11 established by an act of the legislature, subject to distribution
 12 provisions in subdivision 5 of section 273-a of the education law on
 13 and upon approval by the commissioner (11011508) (23486)
 14 14,000,000 (re. \$98,000)

15 NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP)

16 Capital Projects Funds - Other
 17 Capital Projects Fund - 30000
 18 Health and Safety Purpose

19 By chapter 54, section 1, of the laws of 2018:
 20 For services and expenses of health and safety equipment, security
 21 personnel and related assessments and training needs for Nonpublic
 22 Schools, provided, however, that no more than \$4,500,000 of the
 23 funds appropriated herein shall be made available prior to April 1,
 24 2019 (11SE1801) (55990) ... 15,000,000 (re. \$15,000,000)

25 By chapter 53, section 1, of the laws of 2017, as transferred by chapter
 26 54, section 1, of the laws of 2018:
 27 For services and expenses of health and safety equipment, security
 28 personnel and related assessments and training needs for Nonpublic
 29 Schools, provided, however, that no more than \$4,500,000 of the
 30 funds appropriated herein shall be made available prior to April 1,
 31 2018 (11SE1701) (55990) ... 15,000,000 (re. \$15,000,000)

32 The appropriation made by chapter 53, section 1, of the laws of 2016, as
 33 transferred by chapter 54, section 1, of the laws of 2018, is hereby
 34 amended and reappropriated to read:
 35 For services and expenses of health and safety equipment, security
 36 personnel and related assessments and training needs for Nonpublic
 37 Schools, provided, however, that no more than \$4,500,000 of the
 38 funds appropriated herein shall be made available prior to April 1,
 39 2017 (11SE1601) (55990)
 40 [~~15,000,000~~] 10,768,000 (re. \$7,515,000)

41 The appropriation made by chapter 53, section 1, of the laws of 2015, as
 42 transferred by chapter 54, section 1, of the laws of 2018, is hereby
 43 amended and reappropriated to read:
 44 For services and expenses of Safety Equipment for Nonpublic Schools
 45 (11SE1501) (55990) ... [~~4,500,000~~] 1,383,000 (re. \$1,012,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 The appropriation made by chapter 53, section 1, of the laws of 2014, as
 2 transferred by chapter 54, section 1, of the laws of 2018, is hereby
 3 amended and reappropriated to read:

4 For services and expenses of Safety Equipment for Nonpublic Schools
 5 (11SE1401) ~~(55990)~~ ... ~~[4,500,000]~~ 1,325,000 (re. \$1,023,000)

6 The appropriation made by chapter 53, section 1, of the laws of 2013, as
 7 transferred by chapter 54, section 1, of the laws of 2018, is hereby
 8 amended and reappropriated to read:

9 For services and expenses of Safety Equipment for Nonpublic Schools
 10 (11SE1301) ~~(55990)~~ ... ~~[4,500,000]~~ 806,000 (re. \$689,000)

11 NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)

12 Capital Projects Funds - Other
 13 Capital Projects Fund - 30000
 14 Program Improvement/Change Purpose

15 By chapter 54, section 1, of the laws of 2017:

16 For payment of the costs of capital projects undertaken by or on
 17 behalf of school districts for the acquisition of smart schools
 18 classroom technology to be loaned to children attending a nonpublic
 19 school located in the school district, except a nonpublic school to
 20 which tuition is paid under articles 85 or 89 of the education law,
 21 in accordance with the requirements of section 755 of the education
 22 law and guidelines developed by the commissioner of education, in
 23 connection with the smart schools investment plans first submitted
 24 to the education department prior to April 15, 2017 and approved by
 25 the smart schools review board pursuant to subdivision 16 of section
 26 3641 of the education law.

27 Each school district shall be eligible to receive an allocation from
 28 the funds appropriated herein equal to the product of the enrollment
 29 of all such nonpublic schools in the 2014-15 school year multiplied
 30 by the per pupil amount, provided that the liability of the state
 31 and the amount to be distributed or otherwise expended by the state
 32 to provide such loans shall be limited to the amount appropriated
 33 herein. The per pupil amount shall equal the quotient of (i) the
 34 amount budgeted by such school district in its approved smart
 35 schools investment plan for servers, wireless access points and
 36 other portable connectivity devices to be acquired as part of a
 37 school connectivity project, divided by (ii) the total public and
 38 nonpublic school enrollment in such school district in the 2014-15
 39 school year.

40 Provided further that no school district shall be eligible to receive
 41 an allocation to support the loan of smart schools classroom tech-
 42 nology in an aggregate amount greater than \$250 multiplied by the
 43 nonpublic school enrollment in the 2014-15 school year.

44 Notwithstanding paragraph b of subdivision 16 of section 3641 of the
 45 education law, the commissioner of education shall distribute funds
 46 appropriated pursuant to this paragraph upon approval of an applica-
 47 tion made by the school district. Requests to the school district
 48 for loan of smart schools classroom technology to be acquired with

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 the funds appropriated herein shall be made in accordance with the
2 requirements of subdivision 3 of section 755 of the education law
3 (11NP1708) (55959) ... 25,000,000 (re. \$25,000,000)

4 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)

5 Capital Projects Fund - Other
6 Miscellaneous Capital Projects Fund
7 Office of the Professions Electronic Licensing Account - 32222
8 Program Improvement/Change Purpose

9 By chapter 54, section 1, of the laws of 2018:

10 For services and expenses related to the development of an electronic
11 licensing system for the office of the professions, including but
12 not limited to equipment, software, hardware and services, subject
13 to a plan developed by the education department in conjunction with
14 the office of information technology services and approved by the
15 director of the budget. Funds appropriated herein may be suballo-
16 cated to any other state department, agency, or public benefit
17 corporation, to achieve the purpose of this appropriation (11EL1808)
18 (55992) ... 4,300,000 (re. \$4,300,000)

19 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

20 Capital Projects Funds - Other
21 Capital Project Fund - 30000
22 Program Improvement/Change Purpose

23 By chapter 54, section 1, of the laws of 2017:

24 For competitive grants to provide safety and security projects at
25 nonpublic schools, community centers and day care facilities at risk
26 of hate crimes or attacks because of their ideology, beliefs or
27 mission. Provided that an assessment of facilities at risk may
28 include, but not be limited to, considerations of the vulnerabili-
29 ties of the organization based on its location and membership, and
30 the potential consequences of a hate crime or attack at the facili-
31 ty. The amount appropriated herein may be transferred or suballo-
32 cated to the division of homeland security and emergency services to
33 accomplish the intent of this appropriation (11HS1708) (55970)
34 25,000,000 (re. \$25,000,000)

35 SCHOOL FOR THE BLIND - BATAVIA (CCP)

36 Capital Projects Funds - Other
37 Capital Projects Fund - 30000
38 Health and Safety Purpose

39 By chapter 53, section 1, of the laws of 2009:

40 For various rehabilitation and renovation projects to keep facilities
41 at the School for the Blind in a safe operating condition subject to
42 a plan developed by the education department and approved by the

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 director of the budget (11030901) (23468)
 2 800,000 (re. \$2,000)

3 By chapter 53, section 1, of the laws of 2008:
 4 For security and fire alarm system upgrades, physical plant improve-
 5 ments to infrastructure around Severne Hall, backflow prevention
 6 devices, and roof replacement on Knight Hall and Hamilton Hall
 7 (11050801) (21870) ... 2,330,000 (re. \$676,000)

8 SCHOOL FOR THE DEAF - ROME (CCP)

9 Capital Projects Funds - Other
 10 Capital Projects Fund - 30000
 11 Health and Safety Purpose

12 By chapter 53, section 1, of the laws of 2008:
 13 For dormitory environmental controls and the replacement of paver
 14 stones, manhole covers and catch basins (11040801) (21871)
 15 650,000 (re. \$138,000)

16 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

17 Capital Projects Funds - Other
 18 Capital Projects Fund - 30000
 19 Health and Safety Purpose

20 By chapter 53, section 1, of the laws of 2009:
 21 For various rehabilitation and renovation projects to keep facilities
 22 at the St. Regis Mohawk Elementary School in a safe operating condi-
 23 tion subject to a plan developed by the education department and
 24 approved by the director of the budget (11020901) (23464)
 25 4,000,000 (re. \$88,000)

26 By chapter 53, section 1, of the laws of 2003:
 27 For various rehabilitation and renovation projects to keep facilities
 28 at the Tuscarora Elementary School in a safe operating condition
 29 subject to a plan developed by the education department and approved
 30 by the director of the budget (11020301) (23463)
 31 500,000 (re. \$3,000)

32 Capital Projects Funds - Other
 33 Capital Projects Fund - 30000
 34 Preservation of Facilities Purpose

35 By chapter 53, section 1, of the laws of 2004:
 36 For various rehabilitation and renovation projects to keep facilities
 37 at the St. Regis Mohawk Elementary School in a safe operating condi-
 38 tion subject to a plan developed by the education department and
 39 approved by the director of the budget (11040403) (21876)
 40 4,500,000 (re. \$2,000)
 41 For various rehabilitation and renovation projects to keep facilities
 42 at the Tuscarora Elementary School in a safe operating condition

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 subject to a plan developed by the education department and approved
 2 by the director of the budget (11030403) (21877)
 3 1,300,000 (re. \$1,000)

4 SMART SCHOOLS BOND ACT (CCP)

5 Capital Projects Funds - Other
 6 Smart Schools Bond Fund
 7 Smart Schools Bond Fund Account - 30710
 8 Bond Proceeds Purpose

9 By chapter 54, section 1, of the laws of 2014:

10 The sum of \$2,000,000,000, or so much thereof as may be necessary and
 11 available, is hereby appropriated from the smart schools bond fund
 12 as established by section 97-0000 of the state finance law in
 13 accordance with the provisions of such section, for payment to the
 14 capital projects fund in order to reimburse such fund for disburse-
 15 ments certified by the state comptroller as bondable under the
 16 provisions of the smart schools bond act of 2014.

17 The director of the budget is hereby authorized to designate to the
 18 state comptroller specific appropriations made from the capital
 19 projects fund for purposes for which smart schools bond fund expend-
 20 itures are authorized. The state comptroller shall at the commence-
 21 ment of each month certify to the director of the budget, the chair-
 22 man of the senate finance committee, and the chairman of the
 23 assembly ways and means committee, the amounts disbursed from the
 24 appropriations so designated by the director of the budget from the
 25 capital projects fund for such purposes for the month preceding such
 26 certification and such certifications shall not exceed in the aggre-
 27 gate the moneys hereby appropriated. A copy of each such certificate
 28 shall also be delivered to departments, agencies and public authori-
 29 ties to which such capital projects fund appropriations are made
 30 available.

31 Notwithstanding the provisions of any general or special law, no
 32 moneys shall be available from the smart schools bond fund until a
 33 certificate of approval of availability shall have been issued by
 34 the director of the budget, and a copy of such certificate of
 35 approval filed with the state comptroller, the chairman of the
 36 senate finance committee and the chairman of the assembly ways and
 37 means committee. Such certificate may be amended from time to time
 38 by the director of the budget, and a copy of each such amendment
 39 shall be filed with the state comptroller, the chairman of the
 40 senate finance committee and the chairman of the assembly ways and
 41 means committee (11SS1410) (80912)
 42 2,000,000,000 (re. \$1,886,232,000)

43 SMART SCHOOLS IMPLEMENTATION (CCP)

44 Capital Projects Funds - Other
 45 Capital Projects Fund - Smart Schools (Bondable) - 30000
 46 Educational Purpose

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2014:

2 For payment of the costs of capital projects undertaken by or on
3 behalf of school districts as part of such school districts' smart
4 schools investment plans as approved by the smart schools review
5 board, pursuant to the smart schools bond act of 2014 and subdivi-
6 sion 16 of section 3641 of the education law, both enacted as legis-
7 lation submitted by the governor pursuant to article VII of the New
8 York constitution, to be reimbursed from bond fund proceeds for
9 acquisition or installation of educational technology equipment or
10 for design, planning, site acquisition, construction, reconstruction
11 or rehabilitation of pre-kindergarten classroom space; instructional
12 space to replace transportable classroom units, or for high-tech
13 school safety and security projects.

14 Costs of such smart schools projects may include but not be limited to
15 interactive whiteboards; computer servers; desktop, laptop and
16 tablet computers; grants for high-speed broadband and wireless
17 internet connectivity for schools and communities within the school
18 district for enhanced educational opportunity; classroom space to
19 accommodate pre-kindergarten programs; instructional space to
20 replace transportable classroom units; and high-tech school safety
21 and security projects. Pursuant to school districts' approved smart
22 schools investment plans, all or a portion of the funds appropriated
23 hereby may be suballocated or transferred to any department, agency,
24 or public authority.

25 No part of this appropriation shall be made available prior to
26 approval of the smart schools bond act of 2014 by the voters at the
27 general election to be held in November of 2014 (11SR14ED) (56144)
28 ... 2,000,000,000 (re. \$1,809,490,000)

29 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

30 Capital Projects Funds - Other
31 Capital Projects Fund - 30000
32 Educational Purpose

33 By chapter 54, section 1, of the laws of 2014:

34 For payment of the costs of capital projects undertaken by or on
35 behalf of special act school districts, state-supported schools for
36 the blind and deaf and approved private special education schools,
37 pursuant to investment plans approved by the smart schools review
38 board established by subdivision 16 of section 3641 of the education
39 law, for acquisition or installation of educational technology
40 equipment. Costs of such projects may include but not be limited to
41 interactive whiteboards; computer servers; desktop, laptop and
42 tablet computers; and high-speed broadband and wireless Internet
43 connectivity; design, planning, site acquisition, construction,
44 reconstruction or rehabilitation of instructional space to replace
45 transportable classroom units; and high-tech school safety and secu-
46 rity projects. This appropriation shall be made available to the
47 same extent as funds are authorized and made available pursuant to
48 the smart schools bond act of 2014 (110014ED) (56156)
49 5,000,000 (re. \$4,139,000)

STATE BOARD OF ELECTIONS

CAPITAL PROJECTS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Capital Projects Funds - Other	14,700,000	0
4		-----	-----
5	All Funds	14,700,000	0
6		=====	=====

7	PROGRAM IMPROVEMENTS OR CHANGE (CCP)	14,700,000
8		-----

9 Capital Project Funds - Other
 10 Capital Projects Fund - 30000
 11 Program Improvement/Change Purpose

12 The amounts appropriated herein, shall be
 13 made available to the state and local
 14 boards of elections, including the New
 15 York city board of elections for initial
 16 technology costs of electronic poll books
 17 as authorized in 2019 voter reform legis-
 18 lation. The state board of elections shall
 19 develop a plan for the distribution of
 20 such funds which may include amounts need-
 21 ed for state board of elections implemen-
 22 tation costs. The remaining funds shall be
 23 made available to local boards of
 24 elections for reimbursement of eligible
 25 costs, including, but not limited to,
 26 electronic poll books and associated soft-
 27 ware, on-demand ballot printers and cyber
 28 security software required to implement
 29 early voting provided that such reimburse-
 30 ment shall be apportioned based on the
 31 number of registered voters in a county.
 32 The plan shall include a listing of allow-
 33 able costs and details of the reimburse-
 34 ment claims process and timeframes,
 35 provided that local boards of election
 36 claims shall include such information as
 37 necessary to support state financing mech-
 38 anisms. Notwithstanding any other law to
 39 the contrary, all or a portion of the
 40 amounts hereby appropriated may be subal-
 41 located or transferred to any department,
 42 agency or public authority 14,700,000
 43 -----

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	17,700,000	25,263,000
6 -----	-----	-----
7 All Funds	17,700,000	25,263,000
8 =====	=====	=====
9 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)	17,700,000	-----
10 -----		
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Western New York Nuclear Service Center Program Purpose		
14 For services and expenses required to meet		
15 the New York state energy research and		
16 development authority obligations for the		
17 western New York nuclear service center,		
18 including obligations pursuant to the West		
19 Valley demonstration project act (Pub. L.		
20 96-368)(03WV1906) (44406)	17,700,000	

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Environmental Protection Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For capital grants for the cleaner, greener communities program
7 (03CG1306) (44408) ... 25,000,000 (re. \$16,763,000)

8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Western New York Nuclear Service Center Program Purpose

12 By chapter 54, section 1, of the laws of 2018:

13 For services and expenses required to meet the New York state energy
14 research and development authority obligations for the western New
15 York nuclear service center, including obligations pursuant to the
16 West Valley demonstration project act (Pub. L. 96-368) (03WV1806)
17 (44406) ... 17,000,000 (re. \$8,500,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	1,113,450,000	5,404,220,000
6 Capital Projects Funds - Federal ...	185,000,000	702,489,000
7	-----	-----
8 All Funds	1,298,450,000	6,106,709,000
9	=====	=====

10 ADMINISTRATION (CCP) 24,700,000
 11 -----

12 Capital Projects Funds - Other
 13 Capital Projects Fund - 30000
 14 Administration Purpose

15 For employee fringe benefits and indirect
 16 costs related to employees paid from
 17 department capital projects funds and
 18 capital accounts (09FG1950) (25729) 24,700,000

19 ENVIRONMENT AND RECREATION (CCP) 300,000,000
 20 -----

21 Capital Projects Funds - Other
 22 Environmental Protection Fund
 23 Climate Change Mitigation and Adaptation Account - 30455
 24 Environment and Recreation Purpose

25 For services and expenses of projects and
 26 purposes authorized by section 92-s of the
 27 state finance law to receive funding from
 28 the climate change mitigation and adapta-
 29 tion account in accordance with a program-
 30 matic and financial plan to be approved by
 31 the director of the budget, including
 32 suballocation to other state departments
 33 and agencies, according to the following:
 34 Notwithstanding any law to the contrary, to
 35 address greenhouse gas emissions outside
 36 of the power sector including but not
 37 limited to the development of statewide
 38 greenhouse gas inventories, demonstration
 39 projects, community engagement and applied
 40 research related to the transportation
 41 sector or methane and other short-lived
 42 climate pollutant sources; (a) up to
 43 \$500,000 for the regenerate NY grant
 44 program; and (b) up to \$500,000 for

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 Cornell for the natural working lands
 2 agricultural inventory (09GG19ER) (25706) 1,500,000
 3 Notwithstanding any law to the contrary, (a)
 4 for the department of environmental
 5 conservation to enter into a contract or
 6 contracts for the development of local
 7 climate resiliency plans and adaptation
 8 projects, and (b) up to \$200,000 to the
 9 department of agriculture and markets for
 10 services and expenses of the wood products
 11 development council, including suballo-
 12 cation to other state departments and
 13 agencies (09SV19ER) (25711) 2,000,000
 14 Notwithstanding any law to the contrary,
 15 smart growth program state assistance
 16 payments, provided on a competitive basis,
 17 to counties, cities, towns, or villages to
 18 establish, update or implement comprehen-
 19 sive plans in a manner consistent with
 20 smart growth; provided, however, that up
 21 to 25 percent of such payments may be
 22 awarded to not-for-profit organizations
 23 for such purposes (09SG19ER) (24824) 2,000,000
 24 Notwithstanding any law to the contrary for
 25 the New York state soil and water conser-
 26 vation committee in conjunction with the
 27 department of agriculture and markets to
 28 develop a pilot climate resilient farms
 29 program consistent with agriculture and
 30 markets law article 11-a, agricultural
 31 environmental management program including
 32 up to \$200,000 for the Cornell Soil Health
 33 Program for research and education to
 34 improve soil resiliency to climate vari-
 35 ations and mitigate greenhouse gas emis-
 36 sions by carbon sequestration, and up to
 37 \$400,000 for the Dutchess county soil and
 38 water conservation district to implement a
 39 Hudson Valley Carbon Farming Pilot project
 40 to study the carbon and other greenhouse
 41 gas sequestration potential of on-farm
 42 best management practices in cooperation
 43 with the Columbia, Ulster, Sullivan, and
 44 Orange county soil and water conservation
 45 districts. Such study shall consist of no
 46 less than eight commercial farms and
 47 orchards, and shall be no longer than two
 48 years in duration, with soil testing for
 49 carbon content and water holding capacity
 50 at six month intervals (09CR19ER) (25718) 4,500,000
 51 Climate smart communities projects pursuant
 52 to title 15 of article 54 of the environ-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 mental conservation law including clean
 2 vehicle projects; notwithstanding any law
 3 to the contrary, including \$500,000 for a
 4 resiliency planting program (09CS19ER)
 5 (25701) 10,650,000

6 Capital Projects Funds - Other
 7 Environmental Protection Fund
 8 Open Space Account - 30454
 9 Environment and Recreation Purpose

10 For services and expenses of projects and
 11 purposes authorized by section 92-s of the
 12 state finance law to receive funding from
 13 the open space account in accordance with
 14 a programmatic and financial plan to be
 15 approved by the director of the budget,
 16 including suballocation to other state
 17 departments and agencies, according to the
 18 following:

19 Costs related to the acquisition of the
 20 following properties: Atlantic Coast, Long
 21 Island Sound, Long Island South Shore
 22 Estuary Reserve, Peconic Pinelands Mari-
 23 time Reserve Projects, Central Pine
 24 Barrens, Shoreham Parcel, Western
 25 Suffolk/Nassau Special Groundwater
 26 Protection Areas, Mott Haven-Port Morris
 27 Waterfront, Bronx River Greenway, Inner
 28 City/Underserved Community Parks, Long
 29 Pond, Staten Island Greenbelt, Staten
 30 Island Bluebelt, Staten Island Wet Woods,
 31 Great Swamp, Plutarch/Black Creek Wetlands
 32 Complex, New York Highlands, Shawangunk
 33 Mountains Region, Delaware River High-
 34 lands, Hudson River Corridor/Hudson River
 35 Estuary and Greenway Trail/Hudson River
 36 School Art Trail, Hudson Valley/New York
 37 City Foodshed, Catskill Unfragmented
 38 Forest, Catskill River and Road Corridors,
 39 New York City Watershed Lands, Taconic
 40 Ridge/Harlem Valley, Albany Pine Bush,
 41 Five Rivers Environmental Education
 42 Center, Lake George watershed, Lake Cham-
 43 plain watershed, Boeselager forestry,
 44 Rensselaer Plateau, Oomsdale Farm and
 45 Surrounding Landscape, Turtle Conservation
 46 Sites, Region 4 Rail Trail Projects,
 47 Susquehanna River Valley Corridor, Sarato-
 48 ga County, Hudson River Projects, Follens-
 49 by Park, Washington County, Rome Sand
 50 Plains, Black Creek Watershed, Tug Hill

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 Core Forests and Headwater Streams, Nelson
2 Swamp, State Park Battlefields, Genny
3 Green Trail/Link Trail, Onondaga Escarp-
4 ment, State Parks Greenbelt/Tompkins Coun-
5 ty, Cattaraugus Creek and tributaries,
6 Northern Montezuma Wetlands, Genesee River
7 Corridor, Seneca Army Depot Conservation
8 Area, Lake Erie Tributary Gorges, Buffalo
9 River Watershed, Catharine Valley Complex,
10 High-Tor/Bristol Hills/Bare Hill State
11 Unique Area, Lake Ontario and Lake Erie
12 Shorelines, Islands and Niagara River,
13 Long Island Trails and Greenways, Bronx
14 Harlem Greenway, Harbor Herons Wildlife
15 Complex, Schunnemunk Mountain/Moodna
16 Creek/Woodcock Mountain/Hudson Highlands
17 Connectivity Project, Helderbergs, and
18 Finger Lakes Shorelines and Riparian
19 Zones, Hand Hollow Conservation Area,
20 Northern Flow River Corridors, Black River
21 Valley Corridor, Fort Drum Army Compatible
22 Use Buffer Project, Herkimer Home
23 Viewshed, Inman Gulf, Massawepie Mire,
24 Moose River Corridor, St. Lawrence River
25 Islands, Shoreline and Wetlands, Southern
26 Skaneateles Lake Forest and Shoreline,
27 Salmon River Corridor, Emerald Necklace,
28 Riparian Buffers, Coastline and Wetland
29 Protection Projects Aimed at Reducing the
30 Impacts of Storms, Storm Surges and Flood-
31 ing on Human and Natural Communities, Long
32 Distance Trail Corridors, Statewide Small
33 Projects, State Forest, Unique Area Wild-
34 life Management Area Protection, Working
35 Forest Lands, State Park and State Histor-
36 ic Site Protection, (a) notwithstanding
37 any law to the contrary, \$1,000,000 from
38 the land acquisition allocation for urban
39 forestry projects provided that no less
40 than \$500,000 shall be made available for
41 such programs in cities and towns with
42 populations of 65,000 or more; (b)
43 notwithstanding any law to the contrary,
44 \$2,500,000 from the land acquisition allo-
45 cation to the land trust alliance for the
46 purpose of awarding grants on a compet-
47 itive basis to local land trusts, provided
48 that up to ten percent of such amount may
49 be made available for administrative costs
50 and/or technical assistance; (c) notwith-
51 standing any law to the contrary, not less
52 than \$3,000,000 for land acquisition in

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 department of environmental conservation
 2 regions 1, 2 and 3; and (d) \$200,000 for
 3 the Lake George Park Commission for facil-
 4 ities construction (09LA19ER) (24703) 33,087,000
 5 Albany Pine Bush Preserve Commission
 6 (09AP19ER) (24828) 2,675,000
 7 Long Island Central Pine Barrens Planning
 8 (09LP19ER) (24829) 2,000,000
 9 Notwithstanding any law to the contrary, for
 10 service and expenses of the following
 11 commissions: \$259,000 for Susquehanna
 12 river basin commission; \$359,500 for the
 13 Delaware river basin commission; \$14,100
 14 for the Ohio river basin commission;
 15 \$41,600 for the Interstate environmental
 16 commission; and \$38,000 for the New
 17 England Interstate commission; and
 18 \$350,000 for the college of environmental
 19 science and forestry center for native
 20 peoples and the environment (09EC19ER)
 21 (25705) 1,063,000
 22 Long Island South Shore Estuary Reserve
 23 (09SE19ER) (24831) 900,000
 24 Agricultural non-point source abatement and
 25 control projects, notwithstanding any law
 26 to the contrary, including projects to
 27 combat harmful algal blooms; (a)
 28 \$1,000,000 shall be made available for
 29 services and expenses of the Cornell
 30 University Integrated Pest Management
 31 program; (b) \$500,000 shall be made avail-
 32 able to the Cornell Cooperative Extension
 33 of Suffolk County for nutrient management
 34 planning and implementation activities;
 35 and (c) \$250,000 shall be made available
 36 to Cornell for the pesticide management
 37 education program to support training and
 38 certification (09AN19ER) (24832) 18,000,000
 39 Non-agricultural non-point source abatement
 40 and control projects notwithstanding any
 41 law to the contrary, \$550,000 of such
 42 amount shall be made available for Cornell
 43 community integrated pest management
 44 (09NP19ER) (24833) 7,000,000
 45 Agriculture and farmland protection activ-
 46 ities, notwithstanding any law to the
 47 contrary, up to \$1,000,000 shall be made
 48 available to the tug hill tomorrow land
 49 trust for army compatible use buffer
 50 program projects around Fort Drum, and up
 51 to \$95,000 shall be made available to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 Cornell University for services and
 2 expenses of land classification, agricul-
 3 ture district mapping and master list of
 4 soils (09FP19ER) (24825) 18,000,000
 5 Biodiversity stewardship and research;
 6 including funding for public New York
 7 universities to conduct field studies and
 8 research on biodiversity issues and up to
 9 \$500,000 of this amount to support polli-
 10 nator diversity, up to \$300,000 of which
 11 may be allocated to Cornell University,
 12 including research related to the poten-
 13 tial adverse impacts of pesticides such as
 14 neonicotinoids, pursuant to a contract
 15 with the department of agriculture and
 16 markets, including the development of bee
 17 husbandry best management practices such
 18 as pest and pathogen controls; creating
 19 diversity of pollinator habitats; research
 20 to understand, prevent and recover from
 21 pollinator losses; and outreach and educa-
 22 tion; and including \$100,000 for the Cary
 23 Institute of Ecosystem Studies to support
 24 the Catskill environmental research and
 25 monitoring program (09BD19ER) (24827) 1,350,000
 26 Notwithstanding any law to the contrary, for
 27 the Hudson River Estuary Management Plan
 28 prepared pursuant to section 11-0306 of
 29 the environmental conservation law,
 30 including projects to combat harmful algal
 31 blooms some or all of which may be allo-
 32 cated to the New England Interstate Water
 33 Pollution Control Commission or Cornell
 34 water resources institute or department of
 35 natural resources for the purposes of
 36 implementing the Hudson River Estuary
 37 Action agenda, \$1,000,000 of which shall
 38 be for the Mohawk river action plan
 39 (09HE19ER) (24836) 6,500,000
 40 Notwithstanding any law to the contrary, for
 41 the Finger Lakes-Lake Ontario Watershed
 42 Protection Alliance (09FL19ER) (24835) 2,300,000
 43 Notwithstanding any law to the contrary, to
 44 the Erie County Soil and Water Conserva-
 45 tion District for the Lake Erie Watershed
 46 Protection Alliance (09LE19ER) (25764) 250,000
 47 Notwithstanding any law to the contrary, for
 48 the state share of costs of wastewater
 49 treatment improvement projects undertaken
 50 by municipalities to upgrade municipal
 51 systems to meet stormwater, combined sewer
 52 overflow, sanitary sewer overflow and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 wastewater treatment discharge require-
2 ments with priority given to systems that
3 are in violation of title 8 of article 17
4 of the environmental conservation law and
5 aquatic habitat restoration projects
6 undertaken by municipalities and not-for-
7 profit corporations for aquatic habitat
8 restoration projects as defined in subdi-
9 vision 1 of section 56-0101 of the envi-
10 ronmental conservation law and including
11 projects to combat harmful algal blooms;
12 including up to \$3,000,000 to Suffolk
13 county to provide a 50 percent match for a
14 program developed in consultation with the
15 department for research, development and
16 pilot projects to develop cost effective
17 methods to address nitrogen and pathogen
18 loading from septic system or cesspool
19 effluent or other sources or to support
20 such efforts without a match at the state
21 university of Stony Brook directly or
22 through its research foundation and
23 \$1,500,000 for Suffolk county for sewer
24 improvement projects; and including
25 \$5,000,000 for Nassau county for the Bay
26 park wastewater treatment plant outfall
27 pipe, associated conveyance systems,
28 nitrogen abatement treatment works, ocean
29 outfall and/or connections, and including
30 \$250,000 from such amount to the Long
31 Island regional planning council for
32 services and expenses related to the Long
33 Island Nitrogen Action Plan; and including
34 \$5,000,000 to update source water assess-
35 ment plans and develop associated water
36 protection programs some or all of which
37 may be allocated to the United States
38 Geological Survey or the New England
39 Interstate Water Pollution Control Commis-
40 sion; and including up to \$100,000 for the
41 removal and appropriate disposal of fire-
42 fighting foam containing regulated
43 perfluorinated compounds from municipal
44 fire and emergency response departments;
45 \$350,000 for the costs of rehabilitation
46 and improvements to the Town of Hempstead
47 Marine laboratory (09WQ19ER) (24837) 17,750,000
48 Notwithstanding any law to the contrary for
49 New York ocean and Great Lakes ecosystem
50 conservation projects, consistent with the
51 policy articulated in article 14 of the
52 environmental conservation law including

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1 projects to combat harmful algal blooms;
 2 including \$200,000 to Suffolk county for
 3 the Peconic Bay Estuary Program, including
 4 \$60,000 for the Great Lakes commission
 5 (09GL19ER) (24830) 17,250,000
 6 Notwithstanding any law to the contrary, for
 7 the implementation of the recommendations
 8 of the invasive species task force
 9 prepared pursuant to chapter 324 of the
 10 laws of 2003 and for the purposes set
 11 forth in chapter 674 of the laws of 2007
 12 including not less than \$450,000 for Lake
 13 George, including not less than \$120,000
 14 for Cornell University for the plant
 15 certification program, provided that not
 16 less than \$6,050,000 be made available for
 17 invasive species eradication, including
 18 but not limited to southern pine beetle,
 19 including up to \$500,000 to Cornell
 20 University for the control of hemlock
 21 wooly adelgid, and including grants
 22 related to the control and management of
 23 invasive species, and \$500,000 to address
 24 the southern pine beetle including up to
 25 \$250,000 to the Central Pine Barrens Joint
 26 Planning and Policy Commission for the
 27 implementation and administration of a
 28 prescribed fire program. Such funding for
 29 grants shall be provided on a competitive
 30 basis in consultation with the New York
 31 Invasive Species Council (09IS19ER)
 32 (24704) 13,300,000
 33 Notwithstanding any law to the contrary, for
 34 Soil and Water Conservation District
 35 activities as authorized for reimbursement
 36 and funding in section 11-a of the soil
 37 and water conservation districts law
 38 including projects to combat harmful algal
 39 blooms (09SW19ER) (24834) 10,500,000
 40 Notwithstanding any law to the contrary, for
 41 Agricultural Waste Management projects,
 42 including up to \$700,000 to Cornell
 43 University, in consultation with the
 44 department, to continue implementing the
 45 dairy acceleration program (09AW19ER)
 46 (24826) 1,500,000
 47 Capital Projects Funds - Other
 48 Environmental Protection Fund
 49 Parks, Recreation and Historic Preservation Account - 30453
 50 Environment and Recreation Purpose

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1 For services and expenses of projects and
2 purposes authorized by section 92-s of the
3 state finance law to receive funding from
4 the parks, recreation and historic preservation
5 account in accordance with a
6 programmatic and financial plan to be
7 approved by the director of the budget,
8 including suballocation to other state
9 departments and agencies, according to the
10 following:
11 Local waterfront revitalization programs,
12 notwithstanding any law to the contrary,
13 not less than, \$9,000,000 for waterfront
14 revitalization projects which are in or
15 primarily serve areas where demographic
16 and other relevant data for such areas
17 demonstrate that the areas are densely
18 populated and have sustained physical
19 deterioration, decay, neglect, or disinvestment,
20 or where a substantial proportion
21 of the residential population is of
22 low income or is otherwise disadvantaged
23 and is underserved with respect to the
24 existing recreational opportunities in the
25 area including up to \$2,000,000 for
26 updates to existing local waterfront revitalization
27 program plans to mitigate
28 future physical climate risks; and
29 \$200,000 for the Niagara River greenway
30 commission (09WR19ER) (24700) 14,500,000
31 Parks, recreation and historic preservation
32 projects, notwithstanding any law to the
33 contrary, not less than, \$10,000,000 for
34 municipal parks projects which are in or
35 primarily serve areas where demographic
36 and other relevant data for such areas
37 demonstrate that the areas are densely
38 populated and have sustained physical
39 deterioration, decay, neglect or disinvestment
40 or where a substantial proportion
41 of the residential population is of low
42 income or is otherwise disadvantaged and
43 is underserved with respect to the existing
44 recreational opportunities in the
45 area; and including \$250,000 for Tivoli
46 Park; \$500,000 for the Hudson River Valley
47 Trail Grants; \$120,000 to the State
48 University of New York college of environmental
49 science and forestry and \$180,000
50 to Paul Smith's College for the support of
51 the Adirondack Park interpretive centers,
52 \$1,000,000 to the city of New York for the

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1 East River Esplanade 107th Street Pier
2 (09MP19ER) (24701) 19,500,000
3 Notwithstanding any law to the contrary, for
4 state parks and land and easement infras-
5 tructure, access and stewardship projects
6 which shall include capital projects: (i)
7 on state parks and state lands pursuant to
8 sections 54-0303 and 56-0307 of the envi-
9 ronmental conservation law; (ii) on state
10 parks or state owned lands and easements
11 under the jurisdiction of the department
12 of environmental conservation or the
13 office of parks, recreation and historic
14 preservation for access opportunities for
15 people with disabilities; access to the
16 State Forest Preserve, State reforesta-
17 tion, Wildlife Management areas and
18 conservation easement lands; recreational
19 trail construction and maintenance; Cats-
20 kill and Adirondack camp ground improve-
21 ments to public access and sanitation
22 facilities; environmental education;
23 facility improvements; archeological,
24 historic, cultural and natural resource
25 surveys, forest health surveys, interpre-
26 tation, and inventories, and response to
27 forest pests including southern pine
28 beetle; Forest Preserve and state forest
29 unit management planning; invasive species
30 management; conservation easement public
31 recreation planning; habitat restoration
32 and enhancement; state fish hatchery
33 improvements; state tree nursery improve-
34 ments; safety equipment; water access
35 facilities and safety improvements; public
36 beach facility development and improve-
37 ment; public access improvements at day
38 use areas; state historic site exterior
39 restoration; and cabin area and camping
40 facility development, restoration and
41 reconstruction; (iii) \$1,000,000 for
42 Belleayre Mountain ski center projects;
43 (iv) \$1,000,000 from the public access and
44 stewardship allocation to Parks & Trails
45 New York for the purpose of awarding
46 grants on a competitive basis to local
47 parks and department of environmental
48 conservation friends groups, provided that
49 up to ten percent of such amount may be
50 made available for administrative costs
51 and/or technical assistance; (v) public

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1 protection and emergency preparedness
 2 purposes (09ST19ER) (24702) 33,000,000
 3 Notwithstanding subdivision 7 of section
 4 92-s of the state finance law or any other
 5 law to the contrary, for services and
 6 expenses of the Hudson River Park Trust
 7 for projects related to the development of
 8 the Hudson River Park consistent with
 9 provisions of chapter 592 of the laws of
 10 1998, including but not limited to utility
 11 infrastructure improvements; provided,
 12 however, such funds shall not be available
 13 for suballocation to any public benefit
 14 corporation or public authority with the
 15 exception of the Hudson River Park Trust
 16 and shall be available solely for the
 17 liabilities incurred by the Hudson River
 18 Park Trust or by other state departments
 19 or agencies on behalf of the Hudson River
 20 Park Trust on or after April 1, 1999.
 21 Provided further that, the comptroller is
 22 hereby authorized and directed to release
 23 monies to the Hudson River Park Trust in
 24 amounts set forth in a schedule approved
 25 by the director of the budget (09HR19ER)
 26 (24820) 3,200,000
 27 Notwithstanding any law to the contrary, for
 28 zoos, botanical gardens and aquaria
 29 program (09ZB19ER) (24823) 16,000,000
 30 Notwithstanding any other provisions of law,
 31 for the administration of the programs of
 32 section 79-b of the navigation law
 33 (09NV19ER) (25719) 2,000,000

 34 Capital Projects Funds - Other
 35 Environmental Protection Fund
 36 Solid Waste Account - 30452
 37 Environment and Recreation Purpose

 38 For services and expenses of projects and
 39 purposes authorized by section 92-s of the
 40 state finance law to receive funding from
 41 the solid waste account in accordance with
 42 a programmatic and financial plan to be
 43 approved by the director of the budget,
 44 including suballocation to other state
 45 departments and agencies, according to the
 46 following:
 47 Non-hazardous landfill closure projects,
 48 including \$300,000 for Essex county under
 49 an agreement with the department of envi-

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1 ronmental conservation and \$150,000 for
 2 Hamilton county under an agreement with
 3 the department of environmental conserva-
 4 tion (09LC19ER) (24813) 700,000
 5 Municipal waste reduction or recycling
 6 projects, and \$2,000,000 of such amount
 7 shall be made available for municipalities
 8 and not-for-profit food banks for projects
 9 for food donation and the recycling of
 10 food scraps (09MR19ER) (24814) 14,000,000
 11 Secondary materials regional marketing
 12 assistance (09SM19ER) (24816) 200,000
 13 Pesticide program, not less than \$200,000 of
 14 which shall be for activities related to
 15 Long Island pesticide pollution prevention
 16 (09PD19ER) (24818) 1,800,000
 17 Notwithstanding any law to the contrary, for
 18 the payment of the costs associated with
 19 environmental justice projects and
 20 programs, including but not limited to:
 21 monitoring of air quality; education and
 22 outreach; \$1,000,000 for the connect kids
 23 program facilitating access by title 1
 24 schools to outdoor recreational activ-
 25 ities, public lands and parks; improve-
 26 ments to environmental quality; or envi-
 27 ronmental job training, in environmental
 28 justice, inner city and underserved commu-
 29 nities, and which are undertaken by the
 30 state, or on behalf of the state by muni-
 31 cipalities, or not-for-profit corpo-
 32 rations; and \$3,000,000 of such amount
 33 shall be made available for community
 34 impact and job training grants; including
 35 \$500,000 of such amount shall be made
 36 available to a not-for-profit organization
 37 for the purpose of awarding grants on a
 38 competitive basis to community groups to
 39 build the capacity of such groups,
 40 provided that up to ten percent may be
 41 made available for administrative costs
 42 and/or technical assistance. Community
 43 impact and job training grants shall be in
 44 or affecting to environmental justice
 45 communities in an amount of up to \$100,000
 46 for community groups for projects that
 47 address an environmental justice communi-
 48 ty's exposure to multiple environmental
 49 harms and risks, including lead exposure
 50 and shall include implementation, studies,
 51 including air monitoring, to investigate
 52 the environment, or related public health

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1 issues of the community, research that
 2 will be used to expand the knowledge or
 3 understanding of the affected community
 4 and ways to improve the resiliency of the
 5 affected community. The results of the
 6 investigation shall be disseminated to
 7 members of the affected community. Commu-
 8 nity groups eligible for funding must
 9 provide services within the same community
 10 as the environmental and/or related public
 11 health issues to be addressed by the
 12 project. Such groups shall be primarily
 13 focused on addressing the environmental
 14 and/or related public health issues of the
 15 residents of the affected community and
 16 shall be comprised primarily of members of
 17 the affected community; and \$250,000 to
 18 the Adirondack North Country Association
 19 for the purposes of the Adirondack diver-
 20 sity initiative (09EJ19ER) (24713) 7,000,000
 21 Notwithstanding any law to the contrary, for
 22 assessment and recovery of any natural
 23 resource damages (09RD19ER) (24817) 2,025,000
 24 Notwithstanding any law to the contrary, for
 25 the pollution prevention institute, and
 26 including \$100,000 for the department to
 27 contract with the Northeast waste manage-
 28 ment officials' association for the Inter-
 29 state Chemicals Clearing house (09PP19ER)
 30 (24815) 4,000,000
 31 Environmental health for assessments, test-
 32 ing and actions including but not limited
 33 to abatement to address suspected human
 34 exposure to chemical, physical and micro-
 35 biological agents, including contaminants
 36 in drinking water, including projects to
 37 combat harmful algal blooms; including up
 38 to \$500,000 for the CleanSweepNY program;
 39 and \$1,000,000 to the State University of
 40 New York at Stony Brook, directly or
 41 through its research foundation, to
 42 support research development and any asso-
 43 ciated testing or pilot projects towards
 44 the treatment of water to remove
 45 1,4-dioxane; and \$2,000,000 for children's
 46 environmental health centers, including
 47 school and community childhood lead expo-
 48 sure assessment conducted by such centers
 49 and not more than \$625,000 for programs to
 50 expand and improve access to local, fresh,
 51 nutritional food to nutritionally under-
 52 served neighborhoods in New York State

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1	through the Fresh Connect Program	
2	(09EH19ER) (25703)	6,500,000
3	Brownfield opportunity area grants as	
4	authorized pursuant to section 970-r of	
5	the general municipal law (09B019ER)	
6	(25702)	1,500,000
7	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	6,000,000
8		-----
9	Capital Projects Funds - Other	
10	Capital Projects Fund - 30000	
11	Maintenance and Operations Purpose	
12	For the maintenance and operation of various	
13	facilities and systems including personal	
14	services, fringe benefits and indirect	
15	costs (09FM19M0) (81107)	6,000,000
16	FISH AND WILDLIFE (CCP)	1,500,000
17		-----
18	Capital Projects Funds - Other	
19	Miscellaneous Capital Projects Fund	
20	Habitat Conservation and Access Account - 32217	
21	Fish and Wildlife Purpose	
22	For services and expenses, including	
23	personal service, non-personal service,	
24	fringe benefits and indirect costs related	
25	to management, protection and restoration	
26	fish and wildlife habitat, and improvement	
27	and development of public access for fish	
28	and wildlife related recreation (09HC1954)	
29	(24718)	1,500,000
30	LANDS AND FORESTS (CCP)	5,000,000
31		-----
32	Capital Projects Funds - Other	
33	Capital Projects Fund - 30000	
34	Lands and Forests Purpose	
35	For services and expenses, including	
36	personal service, non-personal service,	
37	indirect costs and fringe benefits related	
38	to the stewardship of newly acquired and	
39	existing state lands, for the implementa-	
40	tion of Unit Management Plans, costs	
41	related to invasive species management	
42	activities and for the development and	

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1 implementation of Green Certification for
 2 state forests, including suballocation to
 3 other state departments and agencies
 4 (09LF1953) (25766) 5,000,000

 5 MARINE RESOURCES (CCP) 10,000,000
 6 -----

 7 Capital Projects Funds - Federal
 8 Federal Capital Projects Fund - 31364
 9 Marine Projects Purpose

 10 For the federal share of capital projects
 11 undertaken pursuant to fish and wildlife
 12 and marine resources purposes including
 13 the acquisition of property including
 14 suballocation to other state departments
 15 and agencies (09MR19A1) (24708) 10,000,000

 16 NEW YORK WORKS (CCP) 55,250,000
 17 -----

 18 Capital Projects Funds - Other
 19 Capital Projects Fund - 30000
 20 Operational Services Purpose

 21 For services, expenses, and indirect costs
 22 related to New York Works projects includ-
 23 ing but not limited to air monitoring
 24 infrastructure investments; remediation of
 25 legacy environmental contamination;
 26 investments in information technology; dam
 27 safety projects and the demolition of
 28 unsafe structures on state-owned land;
 29 state-owned flood protection projects;
 30 shore protection projects; state land
 31 stewardship, public access and environ-
 32 mental and recreation infrastructure
 33 projects including, notwithstanding any
 34 law to the contrary, projects on lands
 35 being sought pursuant to state land acqui-
 36 sition policy under article 49 of the
 37 environmental conservation law, for which
 38 the state provided a letter of intent to
 39 the town of North Hudson and Essex county
 40 to acquire a conservation easement or
 41 other interest and for which the fee owner
 42 of any such property authorizes such
 43 project; vehicles and equipment; water
 44 quality improvement projects, fish hatch-
 45 eries; rehabilitation and improvements of
 46 various department facilities and systems;

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1 and well plugging; including personal
 2 service, non-personal service and fringe
 3 benefits, including suballocation to other
 4 state departments and agencies (09NY1951)
 5 (25768) 55,250,000

 6 OPERATIONS (CCP) 19,000,000
 7 -----

 8 Capital Projects Funds - Other
 9 Capital Projects Fund - 30000
 10 Operational Services Purpose

 11 For rehabilitation and improvements of vari-
 12 ous department facilities and systems
 13 including personal service and fringe
 14 benefits and indirect costs in accordance
 15 with a programmatic and financial plan to
 16 be approved by the director of the budget
 17 including suballocation to other state
 18 departments and agencies (09RI1951)
 19 (24855) 19,000,000

 20 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 129,100,000
 21 -----

 22 Capital Projects Funds - Other
 23 Capital Projects Fund - 30000
 24 Hazardous Waste Purpose

 25 For payment by the state, as reimbursement
 26 or as an advance from responsible parties
 27 or volunteers for remedial and monitoring
 28 work at sites contaminated with hazardous
 29 waste. No portion of this appropriation
 30 shall be available for expenditure until a
 31 party or parties either responsible for a
 32 site or volunteering to cleanup a site
 33 have entered into an agreement with the
 34 commissioner of the department of environ-
 35 mental conservation or the commissioner's
 36 designee, and which agreement is approved
 37 by the director of the budget, providing
 38 for repayment to the state of an amount
 39 equal to the amount disbursed from this
 40 appropriation. A copy of such agreement
 41 shall be filed with the state comptroller,
 42 the chairman of the senate finance commit-
 43 tee and chairman of the assembly ways and
 44 means committee.
 45 Notwithstanding any other provision of law
 46 to the contrary, the comptroller is

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1 authorized to repay settlements or
2 advances for specified remedial and moni-
3 toring projects from this fund with monies
4 of the hazardous waste remedial fund
5 received for such projects pursuant to
6 consent orders and agreements to address
7 sites contaminated with hazardous waste.
8 The director of the budget shall certify to
9 the comptroller the specific portions of
10 this appropriation for which monies have
11 been received pursuant to such consent
12 orders and agreements (09AD19F7) (24868) 20,000,000

13 Capital Projects Fund - Other
14 Hazardous Waste Remedial Fund
15 Environmental Restoration Projects Account - 31504
16 Hazardous Waste Purpose

17 For services and expenses related to envi-
18 ronmental restoration projects in accord-
19 ance with title 5 of article 56 of the
20 environmental conservation law (09ER19F7) 3,100,000

21 Capital Projects Funds - Other
22 Hazardous Waste Remedial Fund
23 Hazardous Waste Cleanup Account - 31506
24 Hazardous Waste Purpose

25 For payment of the state share of the costs
26 of hazardous waste site remediation
27 projects, in accordance with title 13 of
28 article 27 of the environmental conserva-
29 tion law and section 97-b of the state
30 finance law, for projects, and for payment
31 of state costs associated with the remedi-
32 ation of offsite contamination at signif-
33 icant threat sites as provided for in
34 section 27-1411 of the environmental
35 conservation law, including personal
36 service and fringe benefits of the depart-
37 ments of environmental conservation,
38 health and law and including suballo-
39 cations to the departments of health and
40 law and including costs incidental and
41 appurtenant thereto, provided that a
42 portion of such amount may be available
43 for environmental restoration projects in
44 accordance with title 5 of article 56 of
45 the environmental conservation law. None
46 of this appropriation may be expended for
47 any purposes authorized in title 12 of

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1	article 27 of the environmental conserva-	
2	tion law (09HB19F7) (24863)	100,000,000
3	Capital Projects Funds - Other	
4	Hazardous Waste Remedial Fund	
5	Hazardous Waste Remediation Oversight and Assistance	
6	Account - 31505	
7	Hazardous Waste Purpose	
8	For the personal services and fringe bene-	
9	fits of the department of environmental	
10	conservation including suballocation to	
11	the department of health related to the	
12	brownfield cleanup program pursuant to	
13	title 14 of article 27 of the environ-	
14	mental conservation law and the voluntary	
15	cleanup program including costs incurred	
16	prior to April 1, 2019 (09BC19F7) (24867)	6,000,000
17	SOLID WASTE MANAGEMENT (CCP)	25,200,000
18		-----
19	Capital Projects Funds - Other	
20	Capital Projects Fund - 30000	
21	Solid Waste Management Purpose	
22	For services and capital expenses related to	
23	the waste management and cleanup program	
24	as put forth in article 27-1915 of envi-	
25	ronmental conservation law, including	
26	suballocation to other state departments	
27	and agencies (09WT1956) (25730)	4,000,000
28	Capital Projects Funds - Other	
29	Miscellaneous Capital Projects Fund	
30	New York Environmental Protection and Spill Remediation	
31	Account - 32219	
32	Solid Waste Management Purposes	
33	For services and capital expenses associated	
34	with costs incurred under Article 12 of	
35	the Navigation Law, and for cleanup,	
36	investigation, and removal of petroleum	
37	spills, including prior year liabilities	
38	(09OS1956) (25720)	21,200,000
39	WATER RESOURCES (CCP)	722,700,000
40		-----
41	Capital Projects Funds - Other	
42	Capital Projects Fund - 30000	
43	Flood Control Purpose	

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1 For various new and existing flood
 2 protection projects including the state
 3 share of federal sponsored flood control
 4 projects, and the maintenance of existing
 5 flood control projects; for coastal
 6 erosion hazard area mapping of the state's
 7 Atlantic Ocean and Great Lakes coastlines
 8 and the state share of costs associated
 9 with matching federal funds for a state-
 10 wide flood plain map modernization
 11 program; for the state share of costs
 12 associated with the installation and/or
 13 reinstallation, upgrade, monitoring and
 14 maintenance of a statewide network of
 15 stream flow gauges, including personal
 16 service, non-personal service, fringe
 17 benefits and indirect costs, including
 18 suballocation to other state departments
 19 and agencies (09FL1963) (24881) 1,500,000
 20 For an advance payment by the state for the
 21 local costs of various shore protection
 22 projects. No portion of this appropriation
 23 shall be available until the respective
 24 municipality has entered into an agreement
 25 with the commissioner of the department of
 26 environmental conservation, and such
 27 agreement is approved by the director of
 28 the budget (09AD1963) (24887) 5,000,000

 29 Capital Projects Funds - Other
 30 Capital Projects Fund - 30000
 31 Water Resources Purpose

 32 An advance for costs incurred relating to
 33 work required for the safety of dams and
 34 other structures impounding water, to be
 35 reimbursed in accordance with section
 36 15-0507 of the environmental conservation
 37 law (09DA1957) (24878) 500,000
 38 For payment of a portion of the state's
 39 match for federal capitalization grants
 40 for the water pollution control revolving
 41 fund (09RF1957) (24874) 35,000,000
 42 For services and expenses including personal
 43 service, fringe benefits, and nonpersonal
 44 service for the water pollution control
 45 revolving fund and related water quality
 46 activities including suballocation to
 47 other state departments and agencies
 48 (09SR1957) (25707) 5,500,000
 49 For services and expenses including personal
 50 service, fringe benefits, and nonpersonal

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1 service for the Excelsior Conservation
2 Corps program including suballocation to
3 other state departments and agencies
4 (09CC1957) (25708) 200,000
5 The sum of \$500,000,000 is hereby appropri-
6 ated for the costs of clean water infras-
7 tructure projects, including services,
8 expenses, and indirect costs, including
9 but not limited to the following: projects
10 as authorized by the New York state water
11 infrastructure improvement act of 2017;
12 for New York state intermunicipal water
13 infrastructure projects pursuant to
14 section 1285-s of the public authorities
15 law; for water quality improvement
16 projects, including nonagricultural
17 nonpoint source abatement and control
18 projects, municipal wastewater treatment
19 projects, and municipal separate storm
20 sewer system projects, and for the proper
21 management of road salt; for green infras-
22 tructure projects; for land acquisition
23 projects, including projects for source
24 water protection pursuant to title 33 of
25 article 15 of the environmental conserva-
26 tion law; for state assistance payments,
27 services, and expenses to soil and water
28 conservation districts for the cost of
29 water quality protection projects awarded
30 on a competitive basis prioritizing finan-
31 cial need and hardship, intended to assist
32 concentrated animal feeding operations;
33 for the remediation of sites pursuant to
34 titles 12 and 13 of article 27 of the
35 environmental conservation law and
36 consistent with the provisions of section
37 97-b of the state finance law, provided
38 however that no more than 5,000,000 of
39 such appropriation may be expended for
40 investigation, mitigation and remediation
41 of solid waste sites; for replacement of
42 lead drinking water service lines pursuant
43 to section 1114 of the public health law;
44 for New York City for water quality
45 projects located within the New York City
46 watershed; for a program to upgrade or
47 replace septic systems and cesspools
48 pursuant to section 1285-u of the public
49 authorities law; for water infrastructure
50 emergency assistance pursuant to section
51 1285-t of the public authorities law; to
52 support municipal water quality infras-

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1 tructure programs which may otherwise not
2 qualify for state support, or may require
3 additional state support; for the develop-
4 ment of information technology systems
5 related to water quality pursuant to
6 section 3-0315 of the environmental
7 conservation law. All or a portion of the
8 appropriation may be provided to the envi-
9 ronmental facilities corporation or subal-
10 located to any other department or state
11 agency (09CW1957) (25722) 500,000,000

12 Capital Projects Funds - Federal
13 Federal Capital Projects Fund
14 SRF Capitalization Grants Account - 31359
15 Water Resources Purpose

16 For federal capitalization grants for the
17 water pollution control revolving fund
18 (09SF1957) (24876) 175,000,000

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1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For employee fringe benefits and indirect costs related to employees
7 paid from department capital projects funds and capital accounts
8 (09FG1850) (25729) ... 17,000,000 (re. \$10,551,000)

9 By chapter 54, section 1, of the laws of 2017:

10 For alterations, rehabilitation and improvements at education camps
11 and centers including personal service, fringe benefits and indirect
12 costs (09ED1750) (24806) ... 500,000 (re. \$500,000)

13 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
14 section 1, of the laws of 2015:

15 For services and expenses including personal service, fringe benefits
16 and indirect costs relating to the maintenance and upgrade of the
17 department's information technology infrastructure, including but
18 not limited to the improved resiliency of the existing computer
19 systems environment, business continuance, equipment and infrastruc-
20 ture related to the DEC automated licensing system (DECALS) and
21 improvements necessary for compliance with statewide cyber security
22 requirements including suballocation to other state departments and
23 agencies (09CS1450) (24807) ... 2,000,000 (re. \$2,000,000)

24 By chapter 54, section 1, of the laws of 2013:

25 For alterations, rehabilitation and improvements at education camps
26 and centers including personal service, fringe benefits and indirect
27 costs (09ED1350) (24806) ... 1,000,000 (re. \$649,000)

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
29 section 1, of the laws of 2015:

30 For services and expenses including personal service, fringe benefits
31 and indirect costs relating to the maintenance and upgrade of the
32 department's information technology infrastructure, including but
33 not limited to the improved resiliency of the existing computer
34 systems environment, business continuance, equipment and infrastruc-
35 ture related to the DEC automated licensing system (DECALS) and
36 improvements necessary for compliance with statewide cyber security
37 requirements including suballocation to other state departments and
38 agencies (09CS1350) (24807) ... 4,000,000 (re. \$4,000,000)

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
40 section 1, of the laws of 2015:

41 For services and expenses including personal service, fringe benefits
42 and indirect costs relating to the maintenance and upgrade of the
43 department's information technology infrastructure, including but
44 not limited to the improved resiliency of the existing computer
45 systems environment, business continuance, equipment and infrastruc-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ture related to the DEC automated licensing system (DECALS) and
2 improvements necessary for compliance with statewide cyber security
3 requirements including suballocation to other state departments and
4 agencies (09CS1250) (24807) ... 1,000,000 (re. \$1,000,000)

5 By chapter 55, section 1, of the laws of 2010:

6 For alterations, rehabilitation and improvements at education camps
7 and centers including personal services and fringe benefits and
8 indirect costs (09ED1050) (24806) ... 600,000 (re. \$195,000)

9 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
10 section 1, of the laws of 2015:

11 For services and expenses including personal services and fringe bene-
12 fits and indirect costs relating to the maintenance and upgrade of
13 the department's information technology infrastructure, including
14 but not limited to the improved resiliency of the existing computer
15 systems environment, business continuance, equipment and infrastruc-
16 ture related to the DEC automated licensing system (DECALS) and
17 improvements necessary for compliance with statewide cyber security
18 requirements including suballocation to other state departments and
19 agencies (09CS0950) (24807) ... 3,500,000 (re. \$1,734,000)

20 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

21 Capital Projects Funds - Other

22 Capital Projects Fund - 30000

23 Air Resources Purpose

24 Air Quality Improvement Projects

25 By chapter 54, section 1, of the laws of 2002:

26 For state assistance payments for the state share of the costs of air
27 quality/green growth projects in accordance with the provisions of
28 title 6 of article 56 of the environmental conservation law for
29 project costs, including costs incidental and appurtenant thereto
30 and for payment of reimbursements to the clean water/clean air
31 implementation fund for services and expenses of state departments
32 and agencies, including fringe benefits, hereinafter referred to as
33 "Air Quality Project Disbursements". The moneys appropriated herein
34 may be suballocated to any state department or agency. Further,
35 moneys herein appropriated may be suballocated only to public
36 authorities and public benefit corporations specifically authorized
37 by title 6 of article 56 of the environmental conservation law to
38 enter into contracts for state assistance payments for the state
39 share of costs for air quality projects, provided however, that
40 moneys herein appropriated pursuant to subdivision 1 of section
41 56-0603 of the environmental conservation law for state clean-fueled
42 vehicles projects may be suballocated to any public authority or
43 public benefit corporation and moneys herein appropriated pursuant
44 to section 56-0607 of the environmental conservation law for other
45 air quality projects may be suballocated to the environmental facil-
46 ities corporation. Notwithstanding any other provision of law to the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 contrary, the moneys hereby appropriated shall be available for
 2 state air quality improvement projects in accordance with title 6 of
 3 article 56 of the environmental conservation law upon the issuance
 4 of a certificate of approval of availability by the director of the
 5 division of the budget. The state comptroller shall at the commence-
 6 ment of each month certify to the director of the division of the
 7 budget, the commissioner of environmental conservation, the chairman
 8 of the senate finance committee, and the chairman of the assembly
 9 ways and means committee, the amounts disbursed from this appropri-
 10 ation for "Air Quality Improvement Disbursements" for the month
 11 preceding such certification (09BA0255) (24809)
 12 6,000,000 (re. \$1,588,000)

13 Project Schedule
 14 PROJECT AMOUNT
 15 -----
 16 (thousands of dollars)
 17 Clean-fueled buses projects 4,000
 18 State clean-fueled vehicles
 19 projects 2,000
 20 -----
 21 Total 6,000
 22 =====

23 By chapter 55, section 1, of the laws of 2000:
 24 For state assistance payments for the state share of the costs of air
 25 quality/green growth projects in accordance with the provisions of
 26 title 6 of article 56 of the environmental conservation law for
 27 project costs, including costs incidental and appurtenant thereto
 28 and for payment of reimbursements to the clean water/clean air
 29 implementation fund for services and expenses of state departments
 30 and agencies, including fringe benefits, hereinafter referred to as
 31 "Air Quality Project Disbursements". The moneys appropriated herein
 32 may be suballocated to any state department or agency. Further,
 33 moneys herein appropriated may be suballocated only to public
 34 authorities and public benefit corporations specifically authorized
 35 by title 6 of article 56 of the environmental conservation law to
 36 enter into contracts for state assistance payments for the state
 37 share of costs for air quality projects, provided however, that
 38 moneys herein appropriated pursuant to subdivision 1 of section
 39 56-0603 of the environmental conservation law for state clean-fueled
 40 vehicles projects may be suballocated to any public authority or
 41 public benefit corporation and moneys herein appropriated pursuant
 42 to section 56-0607 of the environmental conservation law for other
 43 air quality projects may be suballocated to the environmental facil-
 44 ities corporation. Notwithstanding any other provision of law to the
 45 contrary, the moneys hereby appropriated shall be available for
 46 state air quality improvement projects in accordance with title 6 of
 47 article 56 of the environmental conservation law upon the issuance
 48 of a certificate of approval of availability by the director of the
 49 division of the budget. The state comptroller shall at the commence-
 50 ment of each month certify to the director of the division of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 budget, the commissioner of environmental conservation, the chairman
 2 of the senate finance committee, and the chairman of the assembly
 3 ways and means committee, the amounts disbursed from this appropri-
 4 ation for "Air Quality Improvement Disbursements" for the month
 5 preceding such certification (09BA0055) (24809)
 6 26,000,000 (re. \$102,000)

7 Project Schedule
 8 PROJECT AMOUNT
 9 -----
 10 (thousands of dollars)
 11 State clean-fueled vehicles
 12 projects 2,000
 13 Clean-fueled buses projects 4,000
 14 Clean air for schools projects 20,000
 15 -----
 16 Total 26,000
 17 =====

18 By chapter 55, section 1, of the laws of 1999:

19 For state assistance payments for the state share of the costs of air
 20 quality/green growth projects in accordance with the provisions of
 21 title 6 of article 56 of the environmental conservation law for
 22 project costs, including costs incidental and appurtenant thereto
 23 and for payment of reimbursements to the clean water/clean air
 24 implementation fund for services and expenses of state departments
 25 and agencies, including fringe benefits, hereinafter referred to as
 26 "Air Quality Project Disbursements". The moneys appropriated herein
 27 may be suballocated to any state department or agency. Further,
 28 moneys herein appropriated may be suballocated only to public
 29 authorities and public benefit corporations specifically authorized
 30 by title 6 of article 56 of the environmental conservation law to
 31 enter into contracts for state assistance payments for the state
 32 share of costs for air quality projects, provided however, that
 33 moneys herein appropriated pursuant to subdivision 1 of section
 34 56-0603 of the environmental conservation law for state clean-fueled
 35 vehicles projects may be suballocated to any public authority or
 36 public benefit corporation and moneys herein appropriated pursuant
 37 to section 56-0607 of the environmental conservation law for other
 38 air quality projects may be suballocated to the environmental facil-
 39 ities corporation. Notwithstanding any other provision of law to the
 40 contrary, the moneys hereby appropriated shall be available for
 41 state air quality improvement projects in accordance with title 6 of
 42 article 56 of the environmental conservation law upon the issuance
 43 of a certificate of approval of availability by the director of the
 44 division of the budget. The state comptroller shall at the commence-
 45 ment of each month certify to the director of the division of the
 46 budget, the commissioner of environmental conservation, the chairman
 47 of the senate finance committee, and the chairman of the assembly
 48 ways and means committee, the amounts disbursed from this appropri-
 49 ation for "Air Quality Improvement Disbursements" for the month

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 preceding such certification (09BA9955) (24809)
 2 37,000,000 (re. \$38,000)

3 Project Schedule
 4 PROJECT AMOUNT
 5 -----
 6 (thousands of dollars)
 7 State clean-fueled vehicles
 8 projects 4,000
 9 Clean-fueled buses projects 8,000
 10 Clean air for schools projects 25,000
 11 -----
 12 Total 37,000
 13 =====

14 By chapter 55, section 1, of the laws of 1998:
 15 For state assistance payments for the state share of the costs of air
 16 quality/green growth projects in accordance with the provisions of
 17 title 6 of article 56 of the environmental conservation law for
 18 project costs, including costs incidental and appurtenant thereto
 19 and for payment of reimbursements to the clean water/clean air
 20 implementation fund for services and expenses of state departments
 21 and agencies, including fringe benefits, hereinafter referred to as
 22 "Air Quality Project Disbursements". The moneys appropriated herein
 23 may be suballocated to any state department or agency. Further,
 24 moneys herein appropriated may be suballocated only to public
 25 authorities and public benefit corporations specifically authorized
 26 by title 6 of article 56 of the environmental conservation law to
 27 enter into contracts for state assistance payments for the state
 28 share of costs for air quality projects, provided however, that
 29 moneys herein appropriated pursuant to paragraph one of section
 30 56-0603 of the environmental conservation law for state clean-fueled
 31 vehicles projects may be suballocated to any public authority or
 32 public benefit corporation and moneys herein appropriated pursuant
 33 to section 56-0607 of the environmental conservation law for other
 34 air quality projects may be suballocated to the environmental facil-
 35 ities corporation. Notwithstanding the provisions of any general or
 36 special law, the moneys hereby appropriated shall be available for
 37 state air quality improvement projects in accordance with title 6 of
 38 article 56 of the environmental conservation law upon the issuance
 39 of a certificate of approval of availability by the director of the
 40 division of the budget. The state comptroller shall at the commence-
 41 ment of each month certify to the director of the division of the
 42 budget, the commissioner of environmental conservation, the chairman
 43 of the senate finance committee, and the chairman of the assembly
 44 ways and means committee the amounts disbursed from this appropri-
 45 ation for "Air Quality Improvement Disbursements" for the month
 46 preceding such certification (09BA9855) (24809)
 47 44,000,000 (re. \$3,121,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 project schedule
 2 PROJECT AMOUNT
 3 -----
 4 (thousands of dollars)
 5 State clean-fueled vehicles
 6 projects 6,000
 7 Clean-fueled buses projects 10,000
 8 Other air quality projects 3,000
 9 Clean air for schools projects 10,000
 10 Clean air for schools projects 15,000
 11 -----
 12 Total 44,000
 13 =====

14 By chapter 55, section 1, of the laws of 1997:
 15 For state assistance payments for the state share of the costs of air
 16 quality/green growth projects in accordance with the provisions of
 17 title 6 of article 56 of the environmental conservation law for
 18 project costs, including costs incidental and appurtenant thereto
 19 and for payment of reimbursements to the clean water/clean air
 20 implementation fund for services and expenses of state departments
 21 and agencies, including fringe benefits, hereinafter referred to as
 22 "Air Quality Project Disbursements". The moneys appropriated herein
 23 may be suballocated to any state department or agency. Further,
 24 moneys herein appropriated may be suballocated only to public
 25 authorities and public benefit corporations specifically authorized
 26 by title 6 of article 56 of the environmental conservation law to
 27 enter into contracts for state assistance payments for the state
 28 share of costs for air quality projects, provided however, that
 29 moneys herein appropriated pursuant to paragraph one of section
 30 56-0603 of the environmental conservation law for state clean-fueled
 31 vehicles projects may be suballocated to any public authority or
 32 public benefit corporation and moneys herein appropriated pursuant
 33 to section 56-0607 of the environmental conservation law for other
 34 air quality projects may be suballocated to the environmental facil-
 35 ities corporation. Notwithstanding the provisions of any general or
 36 special law, the moneys hereby appropriated shall be available for
 37 state air quality improvement projects in accordance with title 6 of
 38 article 56 of the environmental conservation law upon the issuance
 39 of a certificate of approval of availability by the director of the
 40 division of the budget. The state comptroller shall at the commence-
 41 ment of each month certify to the director of the division of the
 42 budget, the commissioner of environmental conservation, the chairman
 43 of the senate finance committee, and the chairman of the assembly
 44 ways and means committee the amounts disbursed from this appropri-
 45 ation for "Air Quality Improvement Disbursements" for the month
 46 preceding such certification (09BA9755) (24809)
 47 80,000,000 (re. \$22,568,000)

48 project schedule
 49 PROJECT AMOUNT
 50 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 (thousands of dollars)
 2 State clean-fueled vehicles
 3 projects 4,000
 4 Clean-fueled buses projects 4,000
 5 Other air quality projects 17,000
 6 Clean air for schools projects 25,000
 7 Environmental compliance
 8 assistance projects - air
 9 quality 30,000
 10 -----
 11 Total 80,000
 12 =====

13 AIR RESOURCES - EQBA (CCP)

14 Capital Projects Funds - Other
 15 Capital Projects Fund - EQBA (Bondable) - 30000
 16 Air Resources Purpose

17 Municipal Air Quality Improvement Projects

18 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 19 section 1, of the laws of 2003:
 20 For payment of the costs of state air quality improvement projects
 21 including suballocation to other state departments and agencies
 22 (09720255) (24810) ... 5,810,000 (re. \$5,782,000)

23 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
 24 section 1, of the laws of 1996:
 25 For the state share of the cost of municipal air quality improvement
 26 projects, including the payment of liabilities incurred prior to
 27 April one, nineteen hundred eighty-three (02878655) (24810)
 28 15,689,000 (re. \$8,000)

29 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
 30 section 3, of the laws of 1993:
 31 For the state share of the cost of municipal air quality improvement
 32 projects, including the payment of liabilities incurred prior to
 33 April 1, 1981 (00333755) (24810)
 34 20,222,000 (re. \$2,000)

35 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 36 section 3, of the laws of 1982, for:
 37 The state share of the cost of municipal air quality improvement
 38 projects, including the payment of liabilities incurred prior to
 39 April 1, 1975 (00320655) (24810) (re. \$2,000)

40 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
 41 section 3, of the laws of 1988, for:
 42 The state share of the cost of municipal air quality improvement
 43 projects including the payment of liabilities incurred prior to

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 April 1, 1974 (00319455) (24810)
 2 15,483,930 (re. \$1,000)

3 By chapter 673, section 4, of the laws of 1973, as amended by chapter
 4 54, section 3, of the laws of 1989, for:
 5 The state share of the cost of municipal air quality improvement
 6 projects (00319055) (24810) 15,230,931 (re. \$342,000)

7 State Air Quality Improvement Projects

8 By chapter 54, section 1, of the laws of 1987:
 9 For payment of the cost of State air quality improvement projects,
 10 including the payment of liabilities incurred prior to April 1, 1987
 11 (09A18755) (24811) 2,588,000 (re. \$528,000)

12 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

13 Capital Projects Funds - Other
 14 Clean Water/Clean Air Bond Fund
 15 Clean Water/Clean Air Bond Fund Account - 30690
 16 Bond Proceeds Purpose

17 By chapter 55, section 1, of the laws of 1997:
 18 The sum of \$1,475,000,000 or so much thereof as may be necessary is
 19 hereby appropriated from the clean water/clean air bond fund as
 20 established by section 97-aaa of the state finance law for payment
 21 to the capital projects fund for disbursements from such fund as
 22 certified by the state comptroller as: "Safe Drinking Water Project
 23 Disbursements", "Clean Water Project Disbursements", "Solid Waste
 24 Project Disbursements", "Environmental Restoration Project Disburse-
 25 ments", and "Air Quality Project Disbursements".
 26 The director of the budget shall designate to the state comptroller
 27 appropriations made from the capital projects fund which are eligi-
 28 ble for reimbursement from the clean air/clean water bond fund. The
 29 state comptroller shall at the commencement of each month certify to
 30 the director of the budget, the chairman of the senate finance
 31 committee, and the chairman of the assembly ways and means commit-
 32 tee, the amounts disbursed from such appropriations.
 33 No moneys shall be available from the clean water/clean air bond fund
 34 until a certificate of approval of availability shall have been
 35 issued by the director of the budget, and a copy of such certificate
 36 of approval filed with the chairman of the senate finance committee
 37 and the chairman of the assembly ways and means committee (09019710)
 38 (80913) ... 1,475,000,000 (re. \$110,830,000)

39 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

40 Capital Projects Funds - Other
 41 Clean Water/Clean Air Implementation Fund
 42 Clean Water/Clean Air Implementation-DEC Account - 30501
 43 Clean Water/Clean Air Implementation Purpose

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1 By chapter 55, section 1, of the laws of 2009:
 2 For services and expenses including personal services and fringe bene-
 3 fits necessary to implement the clean water/clean air bond act
 4 (09BA09WI) (81044) ... 1,050,000 (re. \$1,050,000)

5 By chapter 55, section 1, of the laws of 2008:
 6 For services and expenses including personal services and fringe bene-
 7 fits necessary to implement the clean water/clean air bond act
 8 (09BA08WI) (81044) ... 1,050,000 (re. \$1,050,000)

9 By chapter 55, section 1, of the laws of 2007:
 10 For services and expenses including personal services and fringe bene-
 11 fits necessary to implement the clean water/clean air bond act
 12 (09BA07WI) (81044) ... 1,050,000 (re. \$1,050,000)

13 By chapter 55, section 1, of the laws of 2006:
 14 For services and expenses including personal services and fringe bene-
 15 fits necessary to implement the clean water/clean air bond act
 16 (09BA06WI) (81044) ... 1,050,000 (re. \$348,000)

17 By chapter 55, section 1, of the laws of 2005:
 18 For services and expenses including personal services and fringe bene-
 19 fits necessary to implement the clean water/clean air bond act
 20 (09BA05WI) (81044) ... 1,050,000 (re. \$1,050,000)

21 By chapter 55, section 1, of the laws of 2004:
 22 For services and expenses including personal services and fringe bene-
 23 fits necessary to implement the clean water/clean air bond act in
 24 accordance with the purpose included in the following project sched-
 25 ule (09BA04WI) (81044) ... 2,527,000 (re. \$1,857,000)

26 Project Schedule

27 PROJECT	AMOUNT
28 -----	
29 (thousands of dollars)	
30 Clean Water	1,071
31 Environmental Restoration	1,138
32 Solid Waste	318
33 -----	
34 Total	2,527
35 =====	

36 ENVIRONMENT AND RECREATION (CCP)

37 Capital Projects Funds - Other
 38 Environmental Protection Fund
 39 Climate Change Mitigation and Adaptation Account - 30455
 40 Environment and Recreation Purpose

41 By chapter 54, section 1, of the laws of 2018:
 42 For services and expenses of projects and purposes authorized by
 43 section 92-s of the state finance law to receive funding from the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources (09GG18ER) (25706)

1,000,000 (re. \$1,000,000)

Notwithstanding any law to the contrary, for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects (09SV18ER) (25711) ... 3,000,000 (re. \$3,000,000)

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG18ER) (24824) ... 2,000,000 (re. \$2,000,000)

Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program including up to \$200,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration (09CR18ER) (25718) ... 2,500,000 (re. \$2,500,000)

Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including \$500,000 for a resiliency planting program (09CS18ER) (25701) 10,650,000 (re. \$10,650,000)

By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources (09GG17ER) (25706)

1,700,000 (re. \$1,700,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any law to the contrary, for the department of envi-
 2 ronmental conservation to fund climate adaptation projects and to
 3 provide up to \$750,000 to support municipalities incorporation of
 4 guidance developed under the community risk and resiliency act into
 5 their local planning and ordinances (09SV17ER) **(25711)**
 6 750,000 (re. \$750,000)

7 Notwithstanding any law to the contrary, smart growth program state
 8 assistance payments, provided on a competitive basis, to counties,
 9 cities, towns, or villages to establish, update or implement compre-
 10 hensive plans in a manner consistent with smart growth; provided,
 11 however, that up to 25 percent of such payments may be awarded to
 12 not-for-profit organizations for such purposes (09SG17ER) **(24824)**
 13 ... 2,000,000 (re. \$1,959,000)

14 Notwithstanding any law to the contrary for the New York state soil
 15 and water conservation committee in conjunction with the department
 16 of agriculture and markets to develop a pilot climate resilient
 17 farms program consistent with agriculture and markets law article
 18 11-a, agricultural environmental management program including up to
 19 \$400,000 for the Cornell Soil Health Program for research and educa-
 20 tion to improve soil resiliency to climate variations and mitigate
 21 greenhouse gas emissions by carbon sequestration; and up to \$50,000
 22 in consultation with the department of taxation and finance, the
 23 department of agriculture and markets and the empire state develop-
 24 ment corporation, for the study of incentives for carbon sequester-
 25 ing farming practices which may include tax credits and grants and
 26 systems or methods of quantifying carbon sequestration for such
 27 incentives (09CR17ER) **(25718)** ... 2,500,000 (re. \$2,420,000)

28 Climate smart communities projects pursuant to title 15 of article 54
 29 of the environmental conservation law including clean vehicle
 30 projects; notwithstanding any law to the contrary, including
 31 \$500,000 for a resiliency planting program; and including \$500,000
 32 to implement easily replicated renewable energy projects, including
 33 solar arrays, heat pumps, and wind turbines across the state in
 34 public low income housing in suburban, urban, and rural areas with
 35 the goal of advancing employment opportunities for individuals
 36 living in environmental justice communities and individuals who have
 37 been discharged from state correctional facilities or local jails
 38 (09CS17ER) **(25701)** ... 12,000,000 (re. \$11,958,000)

39 By chapter 55, section 1, of the laws of 2016:

40 For services and expenses of projects and purposes authorized by
 41 section 92-s of the state finance law to receive funding from the
 42 climate change mitigation and adaptation account in accordance with
 43 a programmatic and financial plan to be approved by the director of
 44 the budget, including suballocation to other state departments and
 45 agencies, according to the following:

46 Notwithstanding any law to the contrary, to address greenhouse gas
 47 emissions outside of the power sector including but not limited to
 48 the development of inventories, demonstration projects and applied
 49 research related to the transportation sector or methane sources
 50 (09GG16ER) **(25706)** ... 1,000,000 (re. \$1,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any law to the contrary, smart growth program state
2 assistance payments, provided on a competitive basis, to counties,
3 cities, towns, or villages to establish, update or implement compre-
4 hensive plans in a manner consistent with smart growth; provided,
5 however, that up to 25 percent of such payments may be awarded to
6 not-for-profit organizations for such purposes (09SG16ER) (24824)
7 ... 2,000,000 (re. \$1,696,000)
8 Notwithstanding any law to the contrary for the New York state soil
9 and water conservation committee in conjunction with the department
10 of agriculture and markets to develop a pilot climate resilient
11 farms program consistent with agriculture and markets law article
12 11-a, agricultural environmental management program (09CR16ER)
13 (25718) ... 2,500,000 (re. \$1,315,000)
14 Climate smart communities projects pursuant to title 15 of article 54
15 of the environmental conservation law (09CS16ER) (25701)
16 14,000,000 (re. \$13,354,000)

17 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
18 section 1, of the laws of 2017:
19 Notwithstanding any law to the contrary, to conduct state vulnerabili-
20 ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$2,050,000)

21 Capital Projects Funds - Other
22 Environmental Protection Fund
23 Open Space Account - 30454
24 Environment and Recreation Purpose

25 By chapter 54, section 1, of the laws of 2018:
26 For services and expenses of projects and purposes authorized by
27 section 92-s of the state finance law to receive funding from the
28 open space account in accordance with a programmatic and financial
29 plan to be approved by the director of the budget, including subal-
30 location to other state departments and agencies, according to the
31 following:

32 Costs related to the acquisition of the following properties: Atlantic
33 Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
34 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
35 Western Suffolk/Nassau Special Groundwater Protection Areas, Mott
36 Haven-Port Morris Waterfront, Bronx River Greenway, Inner
37 City/Underserved Community Parks, Long Pond, Staten Island Green-
38 belt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp,
39 Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawan-
40 gunk Mountains Region, Delaware River Highlands, Hudson River
41 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River
42 School Art Trail, Hudson Valley/New York City Foodshed, Catskill
43 Unfragmented Forest, Catskill River and Road Corridors, New York
44 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
45 Five Rivers Environmental Education Center, Lake George watershed,
46 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
47 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
48 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
49 Saratoga County, Hudson River Projects, Follensby Park, Washington

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
 Forests and Headwater Streams, Nelson Swamp, State Park Battle-
 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
 Islands and Niagara River, Long Island Trails and Greenways, Bronx
 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk
 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
 Protection Projects Aimed at Reducing the Impacts of Storms, Storm
 Surges and Flooding on Human and Natural Communities, Long Distance
 Trail Corridors, Statewide Small Projects, State Forest, Unique Area
 Wildlife Management Area Protection, Working Forest Lands, State
 Park and State Historic Site Protection, (a) notwithstanding any law
 to the contrary, \$1,000,000 from the land acquisition allocation for
 urban forestry projects provided that no less than \$500,000 shall be
 made available for such programs in cities and towns with popu-
 lations of 65,000 or more; (b) notwithstanding any law to the
 contrary, \$2,500,000 from the land acquisition allocation to the
 land trust alliance for the purpose of awarding grants on a compet-
 itive basis to local land trusts, provided that up to ten percent of
 such amount may be made available for administrative costs and/or
 technical assistance; (c) notwithstanding any law to the contrary,
 not less than \$3,000,000 for land acquisition in department of envi-
 ronmental conservation regions 1, 2 and 3; (d) including \$1,000,000
 for Adirondack infrastructure and environmental improvements for the
 towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb;
 and (e) \$700,000 for the Lake George Park Commission for facilities
 construction (09LA18ER) (24703) ... 35,000,000 ... (re. \$35,000,000)
 Albany Pine Bush Preserve Commission (09AP18ER) (24828)
 2,675,000 (re. \$2,675,000)
 Long Island Central Pine Barrens Planning (09LP18ER) (24829)
 2,000,000 (re. \$2,000,000)
 Notwithstanding any law to the contrary, for service and expenses of
 the following commissions: \$259,000 for Susquehanna river basin
 commission; \$359,500 for the Delaware river basin commission;
 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-
 state environmental commission; and \$38,000 for the New England
 Interstate commission; and \$350,000 for the college of environmental
 science and forestry center for native peoples and the environment
 (09EC18ER) (25705) ... 1,063,000 (re. \$351,000)
 Long Island South Shore Estuary Reserve (09SE18ER) (24831)
 900,000 (re. \$900,000)

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1 Agricultural non-point source abatement and control projects, notwith-
2 standing any law to the contrary, including projects to combat harm-
3 ful algal blooms; (a) \$1,000,000 shall be made available for
4 services and expenses of the Cornell University Integrated Pest
5 Management program; (b) \$500,000 shall be made available to the
6 Cornell Cooperative Extension of Suffolk County for nutrient manage-
7 ment planning and implementation activities; and (c) \$250,000 shall
8 be made available to Cornell for the pesticide management education
9 program to support training and certification (09AN18ER) (24832) ...
10 17,000,000 (re. \$16,985,000)
11 Non-agricultural non-point source abatement and control projects
12 notwithstanding any law to the contrary, \$550,000 of such amount
13 shall be made available for Cornell community integrated pest
14 management (09NP18ER) (24833) ... 7,000,000 (re. \$7,000,000)
15 Agriculture and farmland protection activities, notwithstanding any
16 law to the contrary, up to \$1,000,000 shall be made available to the
17 tug hill tomorrow land trust for army compatible use buffer program
18 projects around Fort Drum, and up to \$90,000 shall be made available
19 to Cornell University for services and expenses of land classifica-
20 tion, agriculture district mapping and master list of soils
21 (09FP18ER) (24825) ... 18,000,000 (re. \$18,000,000)
22 Biodiversity stewardship and research; including funding for public
23 New York universities to conduct field studies and research on
24 biodiversity issues and up to \$500,000 of this amount to support
25 pollinator diversity, up to \$300,000 of which may be allocated to
26 Cornell University, including research related to the potential
27 adverse impacts of pesticides such as neonicotinoids, pursuant to a
28 contract with the department of agriculture and markets, including
29 the development of bee husbandry best management practices such as
30 pest and pathogen controls; creating diversity of pollinator habi-
31 tats; research to understand, prevent and recover from pollinator
32 losses; and outreach and education; and including \$100,000 for the
33 Cary Institute of Ecosystem Studies to support the Catskill environ-
34 mental research and monitoring program (09BD18ER) (24827)
35 1,350,000 (re. \$1,350,000)
36 Notwithstanding any law to the contrary, for the Hudson River Estuary
37 Management Plan prepared pursuant to section 11-0306 of the environ-
38 mental conservation law, including projects to combat harmful algal
39 blooms some or all of which may be allocated to the New England
40 Interstate Water Pollution Control Commission or Cornell water
41 resources institute or department of natural resources for the
42 purposes of implementing the Hudson River Estuary Action agenda,
43 \$1,000,000 of which shall be for the Mohawk river action plan
44 (09HE18ER) (24836) ... 6,500,000 (re. \$6,421,000)
45 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
46 Ontario Watershed Protection Alliance (09FL18ER) (24835)
47 2,300,000 (re. \$2,300,000)
48 Notwithstanding any law to the contrary, to the Erie County Soil and
49 Water Conservation District for the Lake Erie Watershed Protection
50 Alliance (09LE18ER) (25764) ... 250,000 (re. \$250,000)
51 Notwithstanding any law to the contrary, for the state share of costs
52 of wastewater treatment improvement projects undertaken by munici-

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palities to upgrade municipal systems to meet stormwater, combined
 sewer overflow, sanitary sewer overflow and wastewater treatment
 discharge requirements with priority given to systems that are in
 violation of title 8 of article 17 of the environmental conservation
 law and aquatic habitat restoration projects undertaken by munici-
 palities and not-for-profit corporations for aquatic habitat resto-
 ration projects as defined in subdivision 1 of section 56-0101 of
 the environmental conservation law and including projects to combat
 harmful algal blooms; including up to \$3,000,000 to Suffolk county
 to provide a 50 percent match for a program developed in consulta-
 tion with the department for research, development and pilot
 projects to develop cost effective methods to address nitrogen and
 pathogen loading from septic system or cesspool effluent or other
 sources or to support such efforts without a match at the state
 university of Stony Brook directly or through its research founda-
 tion and \$1,500,000 for Suffolk county for sewer improvement
 projects; and including \$5,000,000 for Nassau county for the Bay
 park wastewater treatment plant outfall pipe, associated conveyance
 systems, nitrogen abatement treatment works, ocean outfall and/or
 connections, including up to \$400,000 from such amount for testing
 of monitoring wells in Nassau County and including \$250,000 from
 such amount to the Long Island regional planning council for
 services and expenses related to the Long Island Nitrogen Action
 Plan; and including \$1,000,000 to maximize the availability of drug
 collection programs for communities throughout the state, including
 for the purchase and distribution of tamper proof drug collection
 boxes, and other federally approved drug collection programs
 provided that participating in the department of environmental
 conservation's self-audit program shall not be required; and includ-
 ing \$5,000,000 to update source water assessment plans and develop
 associated water protection programs some or all of which may be
 allocated to the United States Geological Survey or the New England
 Interstate Water Pollution Control Commission; and including up to
 \$100,000 for the removal and appropriate disposal of firefighting
 foam containing regulated perfluorinated compounds from municipal
 fire and emergency response departments (09WQ18ER) (24837)
 20,250,000 (re. \$20,250,000)
 Notwithstanding any law to the contrary for New York ocean and Great
 Lakes ecosystem conservation projects, consistent with the policy
 articulated in article 14 of the environmental conservation law
 including projects to combat harmful algal blooms; including
 \$200,000 to Suffolk county for the Peconic Bay Estuary Program,
 including \$60,000 for the Great Lakes commission, and including
 \$50,000 for the State University of New York at Brockport for resi-
 liency monitoring, and including \$250,000 for the State University
 of New York Stony Brook for a study of the feasibility, costs,
 location, and impacts of a seagate to act as a storm surge barrier
 for the south shore of Long Island (09GL18ER) (24830)
 17,250,000 (re. \$17,190,000)
 Notwithstanding any law to the contrary, for the implementation of the
 recommendations of the invasive species task force prepared pursuant
 to chapter 324 of the laws of 2003 and for the purposes set forth in

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chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS18ER) (24704)
13,300,000 (re. \$13,144,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms; including up to \$270,000 for the Schuyler and Chemung County SWCD Shared Services Infrastructure; and up to \$85,000 for the Steuben County SWCD Public Education Outreach and Policy (09SW18ER) (24834)
10,000,000 (re. \$9,880,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW18ER) (24826)
1,500,000 (re. \$1,500,000)

By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,

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1 Saratoga County, Hudson River Projects, Follensby Park, Washington
 2 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
 3 Forests and Headwater Streams, Nelson Swamp, State Park Battle-
 4 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
 5 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 6 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
 7 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
 8 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
 9 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
 10 Islands and Niagara River, Long Island Trails and Greenways, Bronx
 11 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk
 12 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
 13 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
 14 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
 15 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
 16 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
 17 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
 18 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
 19 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
 20 Protection Projects Aimed at Reducing the Impacts of Storms, Storm
 21 Surges and Flooding on Human and Natural Communities, Long Distance
 22 Trail Corridors, Statewide Small Projects, State Forest, Unique Area
 23 Wildlife Management Area Protection, Working Forest Lands, State
 24 Park and State Historic Site Protection, (a) notwithstanding any law
 25 to the contrary, \$1,000,000 from the land acquisition allocation for
 26 urban forestry projects provided that no less than \$500,000 shall be
 27 made available for such programs in cities and towns with popu-
 28 lations of 65,000 or more; (b) notwithstanding any law to the
 29 contrary, \$2,500,000 from the land acquisition allocation to the
 30 land trust alliance for the purpose of awarding grants on a compet-
 31 itive basis to local land trusts, provided that up to ten percent of
 32 such amount may be made available for administrative costs and/or
 33 technical assistance; (c) notwithstanding any law to the contrary,
 34 not less than \$3,000,000 for land acquisition in department of envi-
 35 ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703) ...
 36 36,349,000 (re. \$31,891,000)
 37 Albany Pine Bush Preserve Commission, with \$50,000 to the city of
 38 Schenectady for the Woodlawn Preserve (09AP17ER) (24828)
 39 2,675,000 (re. \$601,000)
 40 Long Island Central Pine Barrens Planning (09LP17ER) (24829)
 41 2,000,000 (re. \$1,291,000)
 42 Long Island South Shore Estuary Reserve (09SE17ER) (24831)
 43 900,000 (re. \$900,000)
 44 Agricultural non-point source abatement and control projects, notwith-
 45 standing any law to the contrary, (a) \$1,000,000 shall be made
 46 available for services and expenses of the Cornell University Inte-
 47 grated Pest Management program; and (b) \$500,000 shall be made
 48 available to the Cornell Cooperative Extension of Suffolk County for
 49 nutrient management planning and implementation activities
 50 (09AN17ER) (24832) ... 17,000,000 (re. \$16,208,000)
 51 Non-agricultural non-point source abatement and control projects
 52 notwithstanding any law to the contrary, \$550,000 of such amount

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1 shall be made available for Cornell community integrated pest
2 management (09NP17ER) (24833) ... 7,000,000 (re. \$5,876,000)
3 Agriculture and farmland protection activities, notwithstanding any
4 law to the contrary, up to \$1,000,000 shall be made available to the
5 tug hill tomorrow land trust for army compatible use buffer program
6 projects around Fort Drum, and up to \$87,000 shall be made available
7 to Cornell University for services and expenses of land classifica-
8 tion, agriculture district mapping and master list of soils
9 (09FP17ER) (24825) ... 20,000,000 (re. \$20,000,000)
10 Biodiversity stewardship and research; including funding for public
11 New York universities to conduct field studies and research on bidi-
12 versity issues and up to \$500,000 of this amount to support pollina-
13 tor diversity, up to \$300,000 of which may be allocated to Cornell
14 University, including research related to the potential adverse
15 impacts of pesticides such as neonicotinoids, pursuant to a contract
16 with the department of agriculture and markets, including the devel-
17 opment of bee husbandry best management practices such as pest and
18 pathogen controls; creating diversity of pollinator habitats;
19 research to understand, prevent and recover from pollinator losses;
20 and outreach and education (09BD17ER) (24827)
21 1,000,000 (re. \$600,000)
22 Notwithstanding any law to the contrary, for the Hudson River Estuary
23 Management Plan prepared pursuant to section 11-0306 of the environ-
24 mental conservation law, \$1,000,000 of which shall be for the Mohawk
25 river action plan (09HE17ER) (24836)
26 5,500,000 (re. \$2,886,000)
27 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
28 Ontario Watershed Protection Alliance (09FL17ER) (24835)
29 2,279,000 (re. \$1,761,000)
30 Notwithstanding any law to the contrary, to the Erie County Soil and
31 Water Conservation District for the Lake Erie Watershed Protection
32 Alliance (09LE17ER) (25764) ... 250,000 (re. \$62,000)
33 Notwithstanding any law to the contrary, for the state share of costs
34 of wastewater treatment improvement projects undertaken by munici-
35 palities to upgrade municipal systems to meet stormwater, combined
36 sewer overflow, sanitary sewer overflow and wastewater treatment
37 discharge requirements with priority given to systems that are in
38 violation of title 8 of article 17 of the environmental conservation
39 law and aquatic habitat restoration projects undertaken by munici-
40 palities and not-for-profit corporations for aquatic habitat resto-
41 ration projects as defined in subdivision 1 of section 56-0101 of
42 the environmental conservation law; including up to \$3,000,000 to
43 Suffolk county to provide a 50 percent match for a program developed
44 in consultation with the department for research, development and
45 pilot projects to develop cost effective methods to address nitrogen
46 and pathogen loading from septic system or cesspool effluent or
47 other sources or to support such efforts without a match at the
48 state university of Stony Brook directly or through its research
49 foundation and \$1,500,000 for Suffolk county for sewer improvement
50 projects; and including \$5,000,000 for Nassau county for the Bay
51 park wastewater treatment plant outfall pipe, associated conveyance
52 systems, nitrogen abatement treatment works, ocean outfall and/or

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connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$500,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluorinated compounds from municipal fire and emergency response departments; and \$1,000,000 for activities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837) ... 20,250,000 (re. \$17,862,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program and including \$60,000 for the Great Lakes commission; and including \$250,000 for the Long Island Commission for aquifer protection (09GL17ER) (24830) ... 15,000,000 (re. \$13,407,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS17ER) (24704) ... 13,000,000 (re. \$12,558,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law (09SW17ER) (24834) ... 9,000,000 (re. \$5,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW17ER) (24826) 1,500,000 (re. \$1,500,000)

By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial

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1 plan to be approved by the director of the budget, including subal-
2 location to other state departments and agencies, according to the
3 following:

4 Costs related to the acquisition of the following properties: Atlan-
5 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
6 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
7 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
8 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-
9 front, Bronx River Greenway, Inner City/Underserved Community Parks,
10 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-
11 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,
12 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern
13 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware
14 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway
15 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented
16 Forest, Catskill River and Road Corridors, Long Path, New York City
17 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
18 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-
19 ga National Historic Park View shed, Washington County Agricultural
20 Lands-Saratoga National Historic Park View shed, Lake George
21 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer
22 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River
23 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline
24 and Wetlands, Saratoga County, State Forest and Wildlife Management
25 Area Protection, Follensby Park, Undeveloped Lake George Shore,
26 Whitney Park, Finch Woodlands, Washington County, Washington County
27 Grasslands, Recreational Trail Linkages and Networks, Rome Sand
28 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core
29 Forests and Headwater Streams, Tioga County Park Opportunities,
30 Nelson Swamp, Clark Reservation State Park, State Parks
31 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-
32 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake
33 Erie Tributary Gorges, Two Rivers State Park, Buffalo River
34 Watershed, Braddock Bay, Catharine Valley Complex, Genesee
35 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,
36 Great Lakes Shorelines and Niagara River, Long Island Trail and
37 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife
38 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-
39 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,
40 Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow
41 River Corridors, Black River Valley Corridor, Fort Drum Conservation
42 Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie
43 Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline
44 and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon
45 River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long
46 Distance Trail Corridors, Statewide Small Projects, Working Forest
47 Lands, State Park and State Historic Site Protection, (a) notwith-
48 standing any law to the contrary, \$1,000,000 from the land acqui-
49 sition allocation for urban forestry projects provided that no less
50 than \$500,000 shall be made available for such programs in cities
51 and towns with populations of 65,000 or more; (b) notwithstanding
52 any law to the contrary, \$2,000,000 from the land acquisition allo-

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1 cation to the land trust alliance for the purpose of awarding grants
 2 on a competitive basis to local land trusts, provided that up to ten
 3 percent of such amount may be made available for administrative
 4 costs and/or technical assistance; (c) notwithstanding any law to
 5 the contrary, not less than \$3,000,000 for land acquisition in
 6 department of environmental conservation regions 1, 2 and 3;
 7 \$500,000 for a resiliency planting program (09LA16ER) (24703)
 8 40,000,000 (re. \$26,669,000)
 9 Albany Pine Bush Preserve Commission, with \$50,000 to the city of
 10 Schenectady for the Woodlawn Preserve (09AP16ER) (24828)
 11 2,675,000 (re. \$3,000)
 12 Long Island South Shore Estuary Reserve (09SE16ER) (24831)
 13 900,000 (re. \$350,000)
 14 Agricultural non-point source abatement and control projects, notwith-
 15 standing any law to the contrary, (a) \$1,000,000 shall be made
 16 available for services and expenses of the Cornell University Inte-
 17 grated Pest Management program; and (b) \$500,000 shall be made
 18 available to the Cornell Cooperative Extension of Suffolk County for
 19 nutrient management planning and implementation activities
 20 (09AN16ER) (24832) ... 19,000,000 (re. \$17,838,000)
 21 Non-agricultural non-point source abatement and control projects
 22 notwithstanding any law to the contrary, \$550,000 of such amount
 23 shall be made available for Cornell community integrated pest
 24 management and including \$250,000 to the county of Rockland for the
 25 development of a long-term water conservation strategy (09NP16ER)
 26 (24833) ... 8,000,000 (re. \$6,556,000)
 27 Agriculture and farmland protection activities, notwithstanding any
 28 law to the contrary, \$1,000,000 shall be made available to the tug
 29 hill tomorrow land trust for army compatible use buffer program
 30 projects around Fort Drum, and \$70,000 shall be made available to
 31 Cornell University for services and expenses of land classification
 32 and master list of soils (09FP16ER) (24825)
 33 20,000,000 (re. \$19,690,000)
 34 Biodiversity stewardship and research; notwithstanding any law to the
 35 contrary, any or all of this amount shall be used for the New York
 36 state landowner incentive program to offer grants awarded on a
 37 competitive basis to landowners for the implementation of habitat
 38 conservation plans and up to \$500,000 of this amount to support
 39 pollinator diversity, including the development of bee husbandry
 40 best management practices such as pest and pathogen controls; creat-
 41 ing diversity of pollinator habitats; research to understand,
 42 prevent and recover from pollinator losses; and outreach and educa-
 43 tion (09BD16ER) (24827) ... 1,000,000 (re. \$133,000)
 44 Notwithstanding any law to the contrary, for the Hudson River Estuary
 45 Management Plan prepared pursuant to section 11-0306 of the environ-
 46 mental conservation law, \$800,000 of which shall be for the Mohawk
 47 river action plan (09HE16ER) (24836)
 48 5,000,000 (re. \$1,676,000)
 49 Notwithstanding any law to the contrary, to the Erie County Soil and
 50 Water Conservation District for the Lake Erie Watershed Protection
 51 Alliance (09LE16ER) (25764) ... 250,000 (re. \$250,000)

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1 Notwithstanding any law to the contrary, for the state share of costs
2 of wastewater treatment improvement projects undertaken by municipi-
3 palities to upgrade municipal systems to meet stormwater, combined
4 sewer overflow, sanitary sewer overflow and wastewater treatment
5 discharge requirements with priority given to systems that are in
6 violation of title 8 of article 17 of the environmental conservation
7 law and aquatic habitat restoration projects undertaken by municipi-
8 palities and not-for-profit corporations for aquatic habitat resto-
9 ration projects as defined in subdivision 1 of section 56-0101 of
10 the environmental conservation law; including up to \$3,000,000 to
11 Suffolk county to provide a 50 percent match for a program developed
12 in consultation with the department for research, development and
13 pilot projects to develop cost effective methods to address nitrogen
14 and pathogen loading from septic system or cesspool effluent or
15 other sources or to support such efforts without a match at the
16 state university of Stony Brook directly or through its research
17 foundation and \$1,500,000 for Suffolk county for sewer improvement
18 projects; and including \$5,000,000 for Nassau county for the Bay
19 park wastewater treatment plant outfall pipe, associated conveyance
20 systems, nitrogen abatement treatment works, ocean outfall and/or
21 connections; including \$1,000,000 to maximize the availability of
22 drug collection programs for communities throughout the state,
23 including to local law enforcement agencies for the purchase and
24 distribution of tamper proof drug collection boxes, and other feder-
25 ally approved drug collection programs, and including \$750,000 for
26 the city of Corning Denison Park stormwater outfall pipe (09WQ16ER)
27 (24837) ... 20,000,000 (re. \$12,809,000)

28 Notwithstanding any law to the contrary for New York ocean and Great
29 Lakes ecosystem conservation projects, consistent with the policy
30 articulated in article 14 of the environmental conservation law;
31 including \$200,000 to Suffolk county for the Peconic Bay Estuary
32 Program (09GL16ER) (24830) ... 15,000,000 (re. \$9,762,000)

33 Notwithstanding any law to the contrary, for the implementation of the
34 recommendations of the invasive species task force prepared pursuant
35 to chapter 324 of the laws of 2003 and for the purposes set forth in
36 chapter 674 of the laws of 2007 including not less than \$450,000 for
37 Lake George, provided that not less than \$5,550,000 be made avail-
38 able for invasive species eradication, including but not limited to
39 southern pine beetle, emerald ash borer, and hydrilla and including
40 grants related to the control and management of invasive species.
41 Such funding for grants shall be provided on a competitive basis in
42 consultation with the New York Invasive Species Council (09IS16ER)
43 (24704) ... 12,000,000 (re. \$8,371,000)

44 Notwithstanding any law to the contrary, for Agricultural Waste
45 Management projects (09AW16ER) (24826)
46 1,500,000 (re. \$1,353,000)

47 Notwithstanding any law to the contrary, for a public waterway recon-
48 struction program to be established and administered by the depart-
49 ment of state, at the request of any county, city, town, village or
50 other governmental entity, for projects to dredge, clear, and repair
51 public waterways, according to best practices, that allow for proac-
52 tively managing public waterways. Funds appropriated herein shall

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 provide fifty percent reimbursement to such localities for author-
 2 ized expenditures (09DR16ER) (25704)
 3 1,000,000 (re. \$1,000,000)
 4 Notwithstanding any law to the contrary, and within amounts appropri-
 5 ated, for a free water testing pilot program to be established and
 6 administered by the department of health, or pursuant to contracts
 7 with laboratories, within one hundred and twenty days whereby, at
 8 the request of any individual, public water system, or school
 9 district, the department shall cause to be provided to such individ-
 10 ual, public water system, or school district a container or contain-
 11 ers for the collection of a sample of drinking water and the means
 12 to forward such sample to a laboratory to be tested for contam-
 13 inants. The results of such test shall be forwarded to the individ-
 14 ual, public water system, or school district by the laboratory as
 15 soon as practicable (09WT16ER) (25710)
 16 1,500,000 (re. \$1,185,000)

17 By chapter 54, section 1, of the laws of 2015:

18 For services and expenses of projects and purposes authorized by
 19 section 92-s of the state finance law to receive funding from the
 20 open space account in accordance with a programmatic and financial
 21 plan to be approved by the director of the budget, including subal-
 22 location to other state departments and agencies, according to the
 23 following:

24 Costs related to the acquisition of the following properties: Atlan-
 25 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 26 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 27 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 28 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-
 29 front, Bronx River Greenway, Inner City/Underserved Community Parks,
 30 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-
 31 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,
 32 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern
 33 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware
 34 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway
 35 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented
 36 Forest, Catskill River and Road Corridors, Long Path, New York City
 37 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
 38 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-
 39 ga National Historic Park View shed, Washington County Agricultural
 40 Lands-Saratoga National Historic Park View shed, Lake George
 41 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer
 42 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River
 43 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline
 44 and Wetlands, Saratoga County, State Forest and Wildlife Management
 45 Area Protection, Follensby Park, Undeveloped Lake George Shore,
 46 Whitney Park, Finch Woodlands, Washington County, Washington County
 47 Grasslands, Recreational Trail Linkages and Networks, Rome Sand
 48 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core
 49 Forests and Headwater Streams, Tioga County Park Opportunities,
 50 Nelson Swamp, Clark Reservation State Park, State Parks
 51 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-

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1 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake
 2 Erie Tributary Gorges, Two Rivers State Park, Buffalo River
 3 Watershed, Braddock Bay, Catharine Valley Complex, Genesee
 4 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,
 5 Great Lakes Shorelines and Niagara River, Long Island Trail and
 6 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife
 7 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-
 8 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,
 9 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small
 10 Projects, Working Forest Lands, State Park and State Historic Site
 11 Protection, (a) notwithstanding any law to the contrary, \$1,000,000
 12 from the land acquisition allocation for urban forestry projects
 13 provided that no less than \$500,000 shall be made available for such
 14 programs in cities and towns with populations of 65,000 or more; (b)
 15 notwithstanding any law to the contrary, \$2,000,000 from the land
 16 acquisition allocation to the land trust alliance for the purpose of
 17 awarding grants on a competitive basis to local land trusts,
 18 provided that up to ten percent of such amount may be made available
 19 for administrative costs and/or technical assistance; (c) \$250,000
 20 for a resiliency planting program; and, notwithstanding any law to
 21 the contrary, not less than \$1,000,000 for land acquisition in
 22 department of environmental conservation regions 1, 2 and 3
 23 (09LA15ER) (24703) ... 26,550,000 (re. \$6,779,000)
 24 Long Island South Shore Estuary Reserve (09SE15ER) (24831)
 25 900,000 (re. \$750,000)
 26 Agricultural non-point source abatement and control projects
 27 (09AN15ER) (24832) ... 14,200,000 (re. \$9,301,000)
 28 Non-agricultural non-point source abatement and control projects
 29 (09NP15ER) (24833) ... 4,800,000 (re. \$4,018,000)
 30 Agriculture and farmland protection activities, notwithstanding any
 31 law to the contrary, \$1,000,000 shall be made available to the tug
 32 hill tomorrow land trust for army compatible use buffer program
 33 projects around Fort Drum (09FP15ER) (24825)
 34 15,000,000 (re. \$14,107,000)
 35 Biodiversity stewardship and research; notwithstanding any law to the
 36 contrary, any or all of this amount shall be used for the New York
 37 State Landowner Incentive Program to offer grants awarded on a
 38 competitive basis to landowners for the implementation of habitat
 39 conservation plans (09BD15ER) (24827) ... 500,000 ... (re. \$256,000)
 40 Notwithstanding any law to the contrary, for the Hudson River Estuary
 41 Management Plan prepared pursuant to section 11-0306 of the environ-
 42 mental conservation law, \$800,000 of which shall be for the Mohawk
 43 river action plan and \$200,000 of which shall be for the Peconic Bay
 44 Estuary Program (09HE15ER) (24836) ... 4,700,000 .. (re. \$2,249,000)
 45 Notwithstanding any law to the contrary, for state assistance
 46 payments, pursuant to a smart growth program, provided on a compet-
 47 itive basis, to counties, cities, towns, or villages to establish,
 48 update or implement comprehensive plans in a manner consistent with
 49 smart growth; provided, however, that up to 25 percent of such
 50 payments may be awarded to not-for-profit organizations for such
 51 purposes (09SG15ER) (24824) ... 600,000 (re. \$418,000)

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1 Notwithstanding any law to the contrary, for the Lake Erie Watershed
 2 Protection Alliance (09LE15ER) (25764) ... 250,000 ... (re. \$25,000)
 3 Notwithstanding any law to the contrary, for the state share of costs
 4 of wastewater treatment improvement projects undertaken by munici-
 5 palities to upgrade municipal systems to meet stormwater, combined
 6 sewer overflow, sanitary sewer overflow and wastewater treatment
 7 discharge requirements with priority given to systems that are in
 8 violation of title 8 of article 17 of the environmental conservation
 9 law and aquatic habitat restoration projects undertaken by munici-
 10 palities and not-for-profit corporations for aquatic habitat resto-
 11 ration projects as defined in subdivision 1 of section 56-0101 of
 12 the environmental conservation law; including up to \$3,000,000 to
 13 Suffolk county to provide a 50 percent match for a program developed
 14 in consultation with the department for research, development and
 15 pilot projects to develop cost effective methods to address nitrogen
 16 and pathogen loading from septic system or cesspool effluent or
 17 other sources or to support such efforts without a match at the
 18 state university of Stony Brook directly or through its research
 19 foundation (09WQ15ER) (24837) ... 8,000,000 (re. \$4,784,000)
 20 Notwithstanding any law to the contrary for New York ocean and Great
 21 Lakes ecosystem conservation projects, consistent with the policy
 22 articulated in article 14 of the environmental conservation law
 23 (09GL15ER) (24830) ... 6,050,000 (re. \$2,655,000)
 24 Notwithstanding any law to the contrary, for the implementation of the
 25 recommendations of the invasive species task force prepared pursuant
 26 to chapter 324 of the laws of 2003 and for the purposes set forth in
 27 chapter 674 of the laws of 2007 including not less than \$450,000 for
 28 Lake George, provided that not less than \$1,000,000 be made avail-
 29 able for invasive species eradication, and including grants related
 30 to the control and management of invasive species. Such funding for
 31 grants shall be provided on a competitive basis in consultation with
 32 the New York Invasive Species Council (09IS15ER) (24704)
 33 5,850,000 (re. \$2,010,000)
 34 Notwithstanding any law to the contrary, for Agricultural Waste
 35 Management projects (09AW15ER) (24826)
 36 1,500,000 (re. \$943,000)

37 By chapter 54, section 1, of the laws of 2014:

38 For services and expenses of projects and purposes authorized by
 39 section 92-s of the state finance law to receive funding from the
 40 open space account in accordance with a programmatic and financial
 41 plan to be approved by the director of the budget, including subal-
 42 location to other state departments and agencies, according to the
 43 following:

44 Costs related to the acquisition of the following properties: Atlan-
 45 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 46 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 47 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 48 Special Groundwater Protection Areas, Inner City/Underserved Commu-
 49 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 50 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 51 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, \$1,500,000 for land acquisition in Department of Environmental Conservation Regions 1, 2 and 3 (09LA14ER) **(24703)** 21,650,000 (re. \$10,586,000)

Long Island South Shore Estuary Reserve (09SE14ER) **(24831)** 900,000 (re. \$900,000)

Agricultural non-point source abatement and control projects (09AN14ER) **(24832)** ... 14,200,000 (re. \$4,892,000)

Non-agricultural non-point source abatement and control projects (09NP14ER) **(24833)** ... 4,500,000 (re. \$1,092,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, not less than \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use

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1 buffer program projects around Fort Drum (09FP14ER) (24825)
 2 14,000,000 (re. \$13,000,000)
 3 Biodiversity stewardship and research; notwithstanding any law to the
 4 contrary, any or all of this amount shall be used for the New York
 5 State Landowner Incentive Program to offer grants awarded on a
 6 competitive basis to landowners for the implementation of habitat
 7 conservation plans (09BD14ER) (24827) ... 500,000 ... (re. \$469,000)
 8 Notwithstanding any law to the contrary, for the Hudson River Estuary
 9 Management Plan prepared pursuant to section 11-0306 of the environ-
 10 mental conservation law, \$800,000 of which shall be for the Mohawk
 11 river action plan (09HE14ER) (24836)
 12 3,800,000 (re. \$783,000)
 13 Notwithstanding any law to the contrary, for state assistance
 14 payments, pursuant to a smart growth program, provided on a compet-
 15 itive basis, to counties, cities, towns, or villages to establish,
 16 update or implement comprehensive plans in a manner consistent with
 17 smart growth; provided, however, that up to 25 percent of such
 18 payments may be awarded to not-for-profit organizations for such
 19 purposes (09SG14ER) (24824)
 20 400,000 (re. \$244,000)
 21 Notwithstanding any law to the contrary, for the state share of costs
 22 of wastewater treatment improvement projects undertaken by munici-
 23 palities to upgrade municipal systems to meet stormwater, combined
 24 sewer overflow, sanitary sewer overflow and wastewater treatment
 25 discharge requirements with priority given to systems that are in
 26 violation of title 8 of article 17 of the environmental conservation
 27 law and aquatic habitat restoration projects undertaken by munici-
 28 palities and not-for-profit corporations for aquatic habitat resto-
 29 ration projects as defined in subdivision 1 of section 56-0101 of
 30 the environmental conservation law; including up to \$3,000,000 to be
 31 allocated to Suffolk county to provide a 50 percent match for a
 32 program developed in consultation with the department for research,
 33 development and pilot projects to develop cost effective methods to
 34 address nitrogen and pathogen loading from septic system or cesspool
 35 effluent or other sources and the county may transfer a portion of
 36 such funds to the town of Southampton or the state university of
 37 Stonybrook (09WQ14ER) (24837) ... 7,800,000 (re. \$4,173,000)
 38 Notwithstanding any law to the contrary for New York ocean and Great
 39 Lakes ecosystem conservation projects, consistent with the policy
 40 articulated in article 14 of the environmental conservation law
 41 (09GL14ER) (24830) ... 5,050,000 (re. \$1,395,000)
 42 Notwithstanding any law to the contrary, for the implementation of the
 43 recommendations of the invasive species task force prepared pursuant
 44 to chapter 324 of the laws of 2003 and for the purposes set forth in
 45 chapter 674 of the laws of 2007 including not less than \$550,000 for
 46 Lake George, provided that not less than \$1,000,000 be made avail-
 47 able for invasive species eradication, and including grants related
 48 to the control and management of invasive species. Such funding for
 49 grants shall be provided on a competitive basis in consultation with
 50 the New York Invasive Species Council (09IS14ER) (24704)
 51 4,700,000 (re. \$1,425,000)

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1 Notwithstanding any law to the contrary, for Agricultural Waste
 2 Management projects (09AW14ER) (24826)
 3 1,500,000 (re. \$111,000)

4 By chapter 54, section 1, of the laws of 2013:

5 For services and expenses of projects and purposes authorized by
 6 section 92-s of the state finance law to receive funding from the
 7 open space account in accordance with a programmatic and financial
 8 plan to be approved by the director of the budget, including subal-
 9 location to other state departments and agencies, according to the
 10 following:

11 Costs related to the acquisition of the following properties: Atlan-
 12 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 13 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 14 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 15 Special Groundwater Protection Areas, Inner City/Underserved Commu-
 16 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 17 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 18 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 19 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 20 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
 21 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
 22 kill Unfragmented Forest, Catskill River and Road Corridors, Long
 23 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
 24 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
 25 Kill Watershed-Saratoga National Historic Park View shed, Washington
 26 County Agricultural Lands-Saratoga National Historic Park View shed,
 27 Lake George watershed, Lake Champlain watershed, Boeselager fores-
 28 try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape,
 29 Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-
 30 plain Shoreline and Wetlands, Saratoga County, State Forest and
 31 Wildlife Management Area Protection, Follensby Park, Undeveloped
 32 Lake George Shore, Whitney Park, Finch Woodlands, Washington County,
 33 Washington County Grasslands, Recreational Trail Linkages and
 34 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake,
 35 Tug Hill Core Forests and Headwater Streams, Tioga County Park
 36 Opportunities, Nelson Swamp, Clark Reservation State Park, State
 37 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 38 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers
 39 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
 40 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-
 41 gany State Park, Great Lakes Shorelines and Niagara River, Long
 42 Island Trail and Greenway System, Bronx Harlem Greenway, Harbor
 43 Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock
 44 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus,
 45 Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-
 46 wide Small Projects, Working Forest Lands, State Park and State
 47 Historic Site Protection, (a) notwithstanding any law to the contra-
 48 ry, \$500,000 from the land acquisition allocation for urban forestry
 49 projects provided that no less than \$250,000 shall be made available
 50 for such programs in cities and towns with populations of 65,000 or
 51 more; (b) notwithstanding any law to the contrary, \$1,575,000 from

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1 the land acquisition allocation to the land trust alliance for the
 2 purpose of awarding grants on a competitive basis to local land
 3 trusts, provided that up to ten percent of such amount may be made
 4 available for administrative costs and/or technical assistance; (c)
 5 notwithstanding any law to the contrary, \$1,000,000 for land acqui-
 6 sition in department of environmental conservation regions 1, 2 and
 7 3 (09LA13ER) (24703) ... 20,000,000 (re. \$632,000)
 8 Long Island South Shore Estuary Reserve (09SE13ER) (24831)
 9 900,000 (re. \$900,000)
 10 Agricultural non-point source abatement and control projects
 11 (09AN13ER) (24832) ... 14,200,000 (re. \$5,055,000)
 12 Non-agricultural non-point source abatement and control projects
 13 (09NP13ER) (24833) ... 4,500,000 (re. \$2,768,000)
 14 Agriculture and farmland protection activities (09FP13ER) (24825)
 15 13,000,000 (re. \$13,000,000)
 16 Biodiversity stewardship and research (09BD13ER) (24827)
 17 500,000 (re. \$330,000)
 18 Notwithstanding any law to the contrary, for the Hudson River Estuary
 19 Management Plan prepared pursuant to section 11-0306 of the environ-
 20 mental conservation law, \$800,000 of which shall be for the Mohawk
 21 river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. \$97,000)
 22 Notwithstanding any law to the contrary, for state assistance
 23 payments, pursuant to a smart growth program, provided on a compet-
 24 itive basis, to counties, cities, towns, or villages to establish,
 25 update or implement comprehensive plans in a manner consistent with
 26 smart growth; provided, however, that up to 25 percent of such
 27 payments may be awarded to not-for-profit organizations for such
 28 purposes (09SG13ER) (24824) ... 400,000 (re. \$148,000)
 29 Notwithstanding any law to the contrary, for the state share of costs
 30 of wastewater treatment improvement projects undertaken by munici-
 31 palities to upgrade municipal systems to meet stormwater, combined
 32 sewer overflow, sanitary sewer overflow and wastewater treatment
 33 discharge requirements with priority given to systems that are in
 34 violation of title 8 of article 17 of the environmental conservation
 35 law and aquatic habitat restoration projects undertaken by munici-
 36 palities and not-for-profit corporations for aquatic habitat resto-
 37 ration projects as defined in subdivision 1 of section 56-0101 of
 38 the environmental conservation law; including \$4,000,000 to be
 39 distributed to municipalities pursuant to a competitive grants proc-
 40 ess for natural infrastructure projects designed to mitigate the
 41 impacts of floods, storm surge, and other effects of climate change
 42 (09WQ13ER) (24837) ... 6,945,000 (re. \$5,889,000)
 43 Notwithstanding any law to the contrary for New York ocean and Great
 44 Lakes ecosystem conservation projects, consistent with the policy
 45 articulated in article 14 of the environmental conservation law
 46 (09GL13ER) (24830) ... 4,750,000 (re. \$2,617,000)
 47 Notwithstanding any law to the contrary, for the implementation of the
 48 recommendations of the invasive species task force prepared pursuant
 49 to chapter 324 of the laws of 2003 and for the purposes set forth in
 50 chapter 674 of the laws of 2007 including not less than \$100,000 for
 51 Lake George, provided that not less than \$1,000,000 be made avail-
 52 able for invasive species eradication, and including grants related

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1 to the control and management of invasive species. Such funding for
 2 grants shall be provided on a competitive basis in consultation with
 3 the New York Invasive Species Council (09IS13ER) (24704)
 4 4,600,000 (re. \$2,503,000)

5 By chapter 54, section 1, of the laws of 2012:

6 For services and expenses of projects and purposes authorized by
 7 section 92-s of the state finance law to receive funding from the
 8 open space account in accordance with a programmatic and financial
 9 plan to be approved by the director of the budget, including subal-
 10 location to other state departments and agencies, according to the
 11 following:

12 Costs related to the acquisition of the following properties: Atlan-
 13 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 14 Estuary Reserve, Peconic Pine lands Maritime Reserve Projects,
 15 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 16 Special Groundwater Protection Areas, Inner City/Underserved Commu-
 17 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 18 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 19 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 20 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 21 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
 22 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
 23 kill Unfragmented Forest, Catskill River and Road Corridors, Long
 24 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
 25 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
 26 Kill Watershed-Saratoga National Historic Park View shed, Washington
 27 County Agricultural Lands-Saratoga National Historic Park View shed,
 28 Lake George watershed, Lake Champlain watershed, Boeselager fores-
 29 try, Catskill River and Road corridor, Rensselaer plateau, Oomsdale
 30 Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna
 31 River Valley Corridor, Lake Champlain Shoreline and Wetlands, Sara-
 32 toga County, State Forest and Wildlife Management Area Protection,
 33 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
 34 Woodlands, Washington County, Washington County Grasslands, Recre-
 35 ational Trail Linkages and Networks, Rome Sand Plains, Black Creek
 36 Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater
 37 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
 38 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-
 39 gus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie
 40 Tributary Gorges, Two Rivers State Park, Buffalo River Watershed,
 41 Braddock Bay, Catharine Valley Complex, Genesee Greenway/ Recrea-
 42 tionway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes
 43 Shorelines and Niagara River, Long Distance Trail Corridors, State-
 44 wide Small Projects, Working Forest Lands, State Park and State
 45 Historic Site Protection, (a) notwithstanding any law to the contra-
 46 ry, \$500,000 from the land acquisition allocation for urban forestry
 47 projects provided that no less than \$250,000 shall be made available
 48 for such programs in cities and towns with populations of 65,000 or
 49 more; (b) notwithstanding any law to the contrary, \$1,575,000 from
 50 the land acquisition allocation to the land trust alliance for the
 51 purpose of awarding grants on a competitive basis to local land

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trusts, provided that up to ten percent of such amount may be made
 available for administrative costs and/or technical assistance
 (09LA12ER) **(24703)** ... 17,500,000 (re. \$328,000)
 Long Island South Shore Estuary Reserve (09SE12ER) **(24831)**
 900,000 (re. \$900,000)
 Agricultural non-point source abatement and control projects
 (09AN12ER) **(24832)** ... 13,000,000 (re. \$2,382,000)
 Non-agricultural non-point source abatement and control projects
 (09NP12ER) **(24833)** ... 4,000,000 (re. \$2,427,000)
 Agriculture and farmland protection activities (09FP12ER) **(24825)**
 12,000,000 (re. \$12,000,000)
 Notwithstanding any law to the contrary, for state assistance
 payments, pursuant to a smart growth program, provided on a compet-
 itive basis, to counties, cities, towns, or villages to establish,
 update or implement comprehensive plans in a manner consistent with
 smart growth; provided, however, that up to 25 percent of such
 payments may be awarded to not-for-profit organizations for such
 purposes (09SG12ER) **(24824)** ... 300,000 (re. \$143,000)
 Notwithstanding any law to the contrary, for the state share of costs
 of wastewater treatment improvement projects undertaken by munici-
 palities to upgrade municipal systems to meet stormwater, combined
 sewer overflow, sanitary sewer overflow and wastewater treatment
 discharge requirements with priority given to systems that are in
 violation of title 8 of article 17 of the environmental conservation
 law and aquatic habitat restoration projects undertaken by munici-
 palities and not-for-profit corporations for aquatic habitat resto-
 ration projects as defined in subdivision 1 of section 56-0101 of
 the environmental conservation law and not less than \$300,000 for a
 total maximum daily load study for the Western Bays in the South
 Shore Estuary Reserve (09WQ12ER) **(24837)**
 2,932,000 (re. \$1,485,000)
 Notwithstanding any law to the contrary for New York ocean and Great
 Lakes ecosystem conservation projects, consistent with the policy
 articulated in article 14 of the environmental conservation law
 (09GL12ER) **(24830)** ... 4,728,000 (re. \$2,048,000)
 Notwithstanding any law to the contrary, for the implementation of the
 recommendations of the invasive species task force prepared pursuant
 to chapter 324 of the laws of 2003 and for the purposes set forth in
 chapter 674 of the laws of 2007 including not less than \$100,000 for
 Lake George, provided that not less than \$1,000,000 be made avail-
 able for invasive species eradication, and including grants related
 to the control and management of invasive species. Such funding for
 grants shall be provided on a competitive basis in consultation with
 the New York Invasive Species Council (09IS12ER) **(24704)**
 3,400,000 (re. \$2,303,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by
 section 92-s of the state finance law to receive funding from the
 open space account in accordance with a programmatic and financial
 plan to be approved by the director of the budget, including subal-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

location to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA11ER) **(24703)** ... 17,500,000 (re. \$1,067,000)

Long Island South Shore Estuary Reserve (09SE11ER) **(24831)** 900,000 (re. \$356,000)

Agricultural non-point source abatement and control projects (09AN11ER) **(24832)** ... 13,000,000 (re. \$3,200,000)

Non-agricultural non-point source abatement and control projects (09NP11ER) **(24833)** ... 4,000,000 (re. \$1,338,000)

Agriculture and farmland protection activities (09FP11ER) **(24825)** 12,000,000 (re. \$12,000,000)

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1 Notwithstanding any law to the contrary, for state assistance
 2 payments, pursuant to a smart growth program, provided on a compet-
 3 itive basis, to counties, cities, towns, or villages to establish,
 4 update or implement comprehensive plans in a manner consistent with
 5 smart growth; provided, however, that up to 25 percent of such
 6 payments may be awarded to not-for-profit organizations for such
 7 purposes (09SG11ER) (24824) ... 300,000 (re. \$300,000)

8 Notwithstanding any law to the contrary, for the state share of costs
 9 of wastewater treatment improvement projects undertaken by munici-
 10 palities to upgrade municipal systems to meet stormwater, combined
 11 sewer overflow, sanitary sewer overflow and wastewater treatment
 12 discharge requirements with priority given to systems that are in
 13 violation of title 8 of article 17 of the environmental conservation
 14 law and aquatic habitat restoration projects undertaken by munici-
 15 palities and not-for-profit corporations for aquatic habitat resto-
 16 ration projects as defined in subdivision 1 of section 56-0101 of
 17 the environmental conservation law (09WQ11ER) (24837)
 18 2,932,000 (re. \$1,676,000)

19 Notwithstanding any law to the contrary for New York ocean and Great
 20 Lakes ecosystem conservation projects, consistent with the policy
 21 articulated in article 14 of the environmental conservation law
 22 (09GL11ER) (24830) ... 5,000,000 (re. \$2,560,000)

23 Notwithstanding any law to the contrary, for the implementation of the
 24 recommendations of the invasive species task force prepared pursuant
 25 to chapter 324 of the laws of 2003 and for the purposes set forth in
 26 chapter 674 of the laws of 2007 including not less than \$95,000 for
 27 Lake George, provided that not less than \$1,000,000 be made avail-
 28 able for invasive species eradication, and including grants related
 29 to the control and management of invasive species. Such funding for
 30 grants shall be provided on a competitive basis in consultation with
 31 the New York Invasive Species Council (09IS11ER) (24704)
 32 3,800,000 (re. \$831,000)

33 By chapter 99, section 1, of the laws of 2010:

34 For services and expenses of projects and purposes authorized by
 35 section 92-s of the state finance law to receive funding from the
 36 open space account in accordance with a programmatic and financial
 37 plan to be approved by the director of the budget, including subal-
 38 location to other state departments and agencies, according to the
 39 following:

40 Costs related to the acquisition of the following properties: Atlan-
 41 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 42 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 43 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
 44 projects, Western Suffolk/Nassau Special Groundwater Protection
 45 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
 46 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 47 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
 48 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 49 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
 50 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
 51 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
 2 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
 3 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
 4 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
 5 City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine
 6 Bush, Five Rivers Environmental Education Center, Helderberg Escarp-
 7 ment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill
 8 Watershed-Saratoga National Historic Park View shed, Washington
 9 County Agricultural Lands-Saratoga National Historic Park View shed,
 10 Westmere Woods, Lake George watershed, Lake Champlain watershed,
 11 Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
 12 corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie
 13 Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River
 14 Valley Corridor/Barge Canal, Oomsdale farm and surrounding land-
 15 scape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood
 16 Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays
 17 Pond Tract, State Forest and Wildlife Management Area Protection,
 18 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
 19 Woodlands, Washington County Grasslands, Northern Flow River Corri-
 20 dors, Recreational Trail Linkages and Networks, Bog River/Beaver
 21 River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome
 22 Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands,
 23 Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests
 24 and Headwater Streams, Tioga County Park Opportunities, Nelson
 25 Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park,
 26 Salmon River Corridor, State Parks Greenbelt/Tompkins County, Catta-
 27 raugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
 28 Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger
 29 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
 30 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
 31 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
 32 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
 33 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
 34 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
 35 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 36 Small Projects, Working Forest Lands, State Park and State Historic
 37 Site Protection, (a) notwithstanding any law to the contrary,
 38 \$500,000 from the land acquisition allocation for urban forestry
 39 projects provided that no less than \$250,000 shall be made available
 40 for such programs in cities with populations of 65,000 or more; (b)
 41 notwithstanding any law to the contrary, \$1,575,000 from the land
 42 acquisition allocation to the land trust alliance for the purpose of
 43 awarding grants on a competitive basis to local land trusts,
 44 provided that up to ten percent of such amount may be made available
 45 for administrative costs and/or technical assistance (09LA10ER)
 46 (24703) ... 17,614,000 (re. \$365,000)
 47 Agricultural non-point source abatement and control projects
 48 (09AN10ER) (24832) ... 13,297,000 (re. \$76,000)
 49 Non-agricultural non-point source abatement and control projects
 50 (09NP10ER) (24833) ... 3,703,000 (re. \$1,988,000)
 51 Agriculture and farmland protection activities (09FP10ER) (24825)
 52 10,750,000 (re. \$10,750,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Biodiversity stewardship and research, and notwithstanding any law to
 2 the contrary, \$75,000 for Cayuga Island (09BD10ER) (24827)
 3 500,000 (re. \$258,000)
 4 Notwithstanding any law to the contrary, for the Hudson River Estuary
 5 Management Plan prepared pursuant to section 11-0306 of the environ-
 6 mental conservation law (09HE10ER) (24836)
 7 3,000,000 (re. \$17,000)
 8 Notwithstanding any law to the contrary, for state assistance
 9 payments, pursuant to a smart growth program, provided on a compet-
 10 itive basis, to counties, cities, towns, or villages to establish,
 11 update or implement comprehensive plans in a manner consistent with
 12 smart growth; provided, however, that up to 25 percent of such
 13 payments may be awarded to not-for-profit organizations for such
 14 purposes (09SG10ER) (24824) ... 300,000 (re. \$300,000)
 15 Notwithstanding any law to the contrary for New York ocean and Great
 16 Lakes ecosystem conservation projects, consistent with the policy
 17 articulated in article 14 of the environmental conservation law
 18 (09GL10ER) (24830) ... 5,000,000 (re. \$2,021,000)
 19 Notwithstanding any law to the contrary, for the implementation of the
 20 recommendations of the invasive species task force prepared pursuant
 21 to chapter 324 of the laws of 2003 and for the purposes set forth in
 22 chapter 674 of the laws of 2007 including not less than \$95,000 for
 23 Lake George, provided that not less than \$1,000,000 be made avail-
 24 able for invasive species eradication, and including grants related
 25 to the control and management of invasive species. Such funding for
 26 grants shall be provided on a competitive basis in consultation with
 27 the New York Invasive Species Council (09IS10ER) (24704)
 28 3,800,000 (re. \$158,000)

29 By chapter 55, section 1, of the laws of 2009:
 30 For services and expenses of projects and purposes authorized by
 31 section 92-s of the state finance law to receive funding from the
 32 open space account in accordance with a programmatic and financial
 33 plan to be approved by the director of the budget, including subal-
 34 location to other state departments and agencies, according to the
 35 following:
 36 Non-agricultural non-point source abatement and control projects
 37 (09NP09ER) (24833) ... 5,600,000 (re. \$1,458,000)
 38 Biodiversity stewardship and research, and notwithstanding any law to
 39 the contrary, \$100,000 for Cayuga Island (09BD09ER) (24827)
 40 500,000 (re. \$100,000)

41 By chapter 55, section 1, of the laws of 2009, as amended by chapter
 42 502, section 5, of the laws of 2009:
 43 Costs related to the acquisition of the following properties: Atlan-
 44 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 45 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 46 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
 47 projects, Western Suffolk/Nassau Special Groundwater Protection
 48 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
 49 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 50 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 2 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
 3 Greenway, Putnam Railroad, Schunemunk Mountain/Moodna
 4 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
 5 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
 6 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
 7 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
 8 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
 9 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
 10 Five Rivers Environmental Education Center, Helderberg Escarpment,
 11 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
 12 Saratoga National Historic Park View shed, Washington County Agri-
 13 cultural Lands-Saratoga National Historic Park View shed, Westmere
 14 Woods, International Paper Fee Lands, Lake George watershed, Lake
 15 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
 16 Catskill River and Road corridor, Rensselaer plateau, Hudson River
 17 Gorge, Franklinton Vlaie Wildlife Management area, Black Creek
 18 Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale
 19 farm and surrounding landscape, Susquehanna River Valley Corridor,
 20 Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands,
 21 Saratoga County, Mays Pond Tract, State Forest and Wildlife Manage-
 22 ment Area Protection, Follensby Park, National Lead/Tahawus, Unde-
 23 veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington
 24 County Grasslands, Northern Flow River Corridors, Recreational Trail
 25 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 26 Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence
 27 River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-
 28 line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga
 29 County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link
 30 Trail, Clark Reservation State Park, Salmon River Corridor, State
 31 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 32 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
 33 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
 34 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
 35 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
 36 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
 37 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
 38 Greenway/Recreationway, Allegany State Park, Alder Bottom
 39 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-
 40 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen
 41 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working
 42 Forest Lands, State Park and State Historic Site Protection, (a)
 43 notwithstanding any law to the contrary, \$500,000 from the land
 44 acquisition allocation for urban forestry projects provided that no
 45 less than \$250,000 shall be made available for such programs in
 46 cities with populations of 65,000 or more; (b) notwithstanding any
 47 law to the contrary, \$1,575,000 from the land acquisition allocation
 48 to the land trust alliance for the purpose of awarding grants on a
 49 competitive basis to local land trusts, provided that up to ten
 50 percent of such amount may be made available for administrative
 51 costs and/or technical assistance (09LA09ER) **(24703)**
 52 58,900,000 (re. \$20,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Agricultural non-point source abatement and control projects
 2 (09AN09ER) (24832) ... 11,468,000 (re. \$82,000)
 3 Notwithstanding any law to the contrary, for state assistance
 4 payments, pursuant to a smart growth program, provided on a compet-
 5 itive basis, to counties, cities, towns, or villages to establish,
 6 update or implement comprehensive plans in a manner consistent with
 7 smart growth; provided, however, that up to 25 percent of such
 8 payments may be awarded to not-for-profit organizations for such
 9 purposes (09SG09ER) (24824) ... 400,000 (re. \$118,000)
 10 Agriculture and farmland protection activities (09FP09ER) (24825)
 11 22,054,000 (re. \$15,815,000)
 12 Notwithstanding any law to the contrary, for the state share of costs
 13 of wastewater treatment improvement projects undertaken by munici-
 14 palities to upgrade municipal systems to meet stormwater, combined
 15 sewer overflow, sanitary sewer overflow and wastewater treatment
 16 discharge requirements with priority given to systems that are in
 17 violation of title 8 of article 17 of the environmental conservation
 18 law and aquatic habitat restoration projects undertaken by munici-
 19 palities and not-for-profit corporations for aquatic habitat resto-
 20 ration projects as defined in subdivision 1 of section 56-0101 of
 21 the environmental conservation law (09WQ09ER) (24837)
 22 8,900,000 (re. \$323,000)
 23 Notwithstanding any law to the contrary for New York ocean and Great
 24 Lakes ecosystem conservation projects, consistent with the policy
 25 articulated in article 14 of the environmental conservation law
 26 (09GL09ER) (24830) ... 5,953,000 (re. \$1,152,000)
 27 Notwithstanding any law to the contrary, for the implementation of the
 28 recommendations of the invasive species task force prepared pursuant
 29 to chapter 324 of the laws of 2003 and for the purposes set forth in
 30 chapter 674 of the laws of 2007 including not less than \$96,000 for
 31 Lake George, provided that not less than \$1,000,000 be made avail-
 32 able for invasive species eradication, and including grants related
 33 to the control and management of invasive species. Such funding for
 34 grants shall be provided on a competitive basis in consultation with
 35 the New York Invasive Species Council (09IS09ER) (24704)
 36 4,794,000 (re. \$180,000)

37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 38 section 4, of the laws of 2009:
 39 Costs related to the acquisition of the following properties: Atlan-
 40 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 41 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 42 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
 43 projects, Western Suffolk/Nassau Special Groundwater Protection
 44 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
 45 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 46 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
 47 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 48 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
 49 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
 50 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
 51 Northeastern Westchester Watershed and Biodiversity Lands, Rockland

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
 2 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
 3 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
 4 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
 5 Five Rivers Environmental Education Center, Helderberg Escarpment,
 6 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
 7 Saratoga National Historic Park View shed, Washington County Agri-
 8 cultural Lands-Saratoga National Historic Park View shed, Westmere
 9 Woods, International Paper Fee Lands, Lake George watershed, Lake
 10 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
 11 working forests lands, Catskill River and Road corridor, Rensselaer
 12 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management
 13 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
 14 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
 15 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
 16 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
 17 and Wildlife Management Area Protection, Follensby Park, National
 18 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 19 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 20 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 21 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 22 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 23 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 24 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 25 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
 26 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
 27 Corridor, Junius Ponds State Forest and Wildlife Management Area
 28 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger
 29 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
 30 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
 31 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
 32 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
 33 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
 34 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
 35 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 36 Small Projects, Working Forest Lands, and State Park and State
 37 Historic Site Protection, (a) notwithstanding any law to the contra-
 38 ry, \$500,000 from the land acquisition allocation for urban forestry
 39 projects provided that no less than \$250,000 shall be made available
 40 for such programs in cities with populations of 65,000 or more; (b)
 41 notwithstanding any law to the contrary, \$1,575,000 from the land
 42 acquisition allocation to the land trust alliance for the purpose of
 43 awarding grants on a competitive basis to local land trusts,
 44 provided that up to ten percent of such amount may be made available
 45 for administrative costs and/or technical assistance (09LA08ER)
 46 (24703) ... 58,725,000 (re. \$783,000)
 47 Agricultural non-point source abatement and control projects
 48 (09AN08ER) (24832) ... 9,500,000 (re. \$622,000)
 49 Non-agricultural non-point source abatement and control projects
 50 (09NP08ER) (24833) ... 4,750,000 (re. \$1,249,000)
 51 Agriculture and farmland protection activities (09FP08ER) (24825)
 52 23,000,000 (re. \$1,975,000)

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1 Notwithstanding any law to the contrary, for the Hudson River Estuary
 2 Management Plan prepared pursuant to section 11-0306 of the environ-
 3 mental conservation law provided however that no more than
 4 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
 5 al celebrations, projects and programs (09HE08ER) (24836)
 6 5,000,000 (re. \$15,000)

7 Notwithstanding any law to the contrary, for state assistance
 8 payments, pursuant to a smart growth program, provided on a compet-
 9 itive basis, to counties, cities, towns, or villages to establish,
 10 update or implement comprehensive plans in a manner consistent with
 11 smart growth; provided, however, that up to 25 percent of such
 12 payments may be awarded to not-for-profit organizations for such
 13 purposes (09SG08ER) (24824) ... 1,000,000 (re. \$269,000)

14 Notwithstanding any law to the contrary, for the state share of costs
 15 of wastewater treatment improvement projects undertaken by munici-
 16 palities to upgrade municipal systems to meet stormwater, combined
 17 sewer overflow, sanitary sewer overflow and wastewater treatment
 18 discharge requirements with priority given to systems that are in
 19 violation of title 8 of article 17 of the environmental conservation
 20 law and aquatic habitat restoration projects undertaken by munici-
 21 palities and not-for-profit corporations for aquatic habitat resto-
 22 ration projects as defined in subdivision 1 of section 56-0101 of
 23 the environmental conservation law (09WQ08ER) (24837)
 24 9,000,000 (re. \$369,000)

25 Notwithstanding any law to the contrary for New York ocean and Great
 26 Lakes ecosystem conservation projects, consistent with the policy
 27 articulated in article 14 of the environmental conservation law
 28 (09GL08ER) (24830) ... 4,500,000 (re. \$1,000)

29 Notwithstanding any law to the contrary, for the implementation of the
 30 recommendations of the invasive species task force prepared pursuant
 31 to chapter 324 of the laws of 2003 and for the purposes set forth in
 32 chapter 674 of the laws of 2007 provided that not less than
 33 \$1,000,000 be made available for invasive species eradication, and
 34 including grants related to the control and management of invasive
 35 species. Such funding for grants shall be provided on a competitive
 36 basis in consultation with the New York Invasive Species Council
 37 (09IS08ER) (24704) ... 4,000,000 (re. \$356,000)

38 By chapter 55, section 1, of the laws of 2007:

39 For services and expenses of projects and purposes authorized by
 40 section 92-s of the state finance law to receive funding from the
 41 open space account in accordance with a programmatic and financial
 42 plan to be approved by the director of the budget, including subal-
 43 location to other state departments and agencies, according to the
 44 following:

45 Costs related to the acquisition of the following properties: Long
 46 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
 47 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
 48 Adirondack Mountain Club Lands, Hudson River projects, Western
 49 Suffolk/Nassau Special Groundwater Protection Area, Inner
 50 City/Underserved Community Parks, Long Pond/Butler Wood, Staten
 51 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands
 2 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife
 3 Management Area, Northern Putnam Greenway, Schunemunk
 4 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
 5 Mountains, Westchester Marine Corridor, Rockland County Highlands,
 6 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
 7 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
 8 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
 9 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
 10 Education Center, Helderberg Escarpment, Pine Bush-Hudson River
 11 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National
 12 Historic Park Viewshed, Washington County Agricultural Lands-Saratoga
 13 National Historic Park Viewshed, Westmere Woods, International Paper
 14 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-
 15 lager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
 16 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management
 17 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
 18 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
 19 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
 20 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
 21 and Wildlife Management Area Protection, Follensby Park, National
 22 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 23 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 24 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 25 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 26 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 27 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 28 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 29 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,
 30 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
 31 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
 32 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
 33 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
 34 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
 35 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
 36 Greenway/Recreationway, Allegany State Park, Alder Bottom
 37 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands
 38 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
 39 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
 40 Projects, Working Forest Lands, and State Park and State Historic
 41 Site Protection, (a) notwithstanding any law to the contrary,
 42 \$500,000 from the land acquisition allocation for urban forestry
 43 projects provided that no less than \$250,000 shall be made available
 44 for such programs in cities with populations of 65,000 or more and
 45 (b) notwithstanding any law to the contrary, \$1,000,000 from the
 46 land acquisition allocation to the land trust alliance for the
 47 purpose of awarding grants on a competitive basis to local land
 48 trusts, provided that up to ten percent of such amount shall be made
 49 available for administrative costs (09LA07ER) **(24703)**
 50 55,000,000 (re. \$483,000)
 51 Agriculture and farmland protection activities (09FP07ER) **(24825)**
 52 28,000,000 (re. \$3,710,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Non-agricultural non-point source abatement and control projects
 2 (09NP07ER) (24833) ... 6,417,000 (re. \$450,000)
 3 Notwithstanding any law to the contrary, for state assistance
 4 payments, pursuant to a smart growth program, provided on a compet-
 5 itive basis, to counties, cities, towns or villages to establish or
 6 update comprehensive plans in a manner consistent with smart growth
 7 (09SG07ER) (24824) ... 2,000,000 (re. \$23,000)
 8 Notwithstanding any law to the contrary for New York ocean and Great
 9 Lakes ecosystem conservation projects, consistent with the policy
 10 articulated in article 14 of the environmental conservation law
 11 (09GL07ER) (24830) ... 4,000,000 (re. \$506,000)
 12 Notwithstanding any law to the contrary, for the implementation of the
 13 recommendations of the invasive species task force prepared pursuant
 14 to chapter 324 of the laws of 2003 including not less than \$250,000
 15 for Lake George, provided that not less than \$1,000,000 be made
 16 available for invasive species eradication. Funding shall be limited
 17 to the preparation of a comprehensive invasive species management
 18 plan, and grants for projects related to the control and management
 19 of invasive species, education and outreach efforts, and for
 20 projects aimed at the early detection and prevention of invasive
 21 species. Such funding for grants shall be provided on a competitive
 22 basis in consultation with the New York State Invasive Species Task
 23 Force (09IS07ER) (24704) ... 5,000,000 (re. \$2,000)
 24 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 25 section 1, of the laws of 2008:
 26 Notwithstanding any law to the contrary, for the state share of costs
 27 of wastewater treatment improvement projects undertaken by munici-
 28 palities to upgrade municipal systems to meet stormwater, combined
 29 sewer overflow, sanitary sewer overflow and wastewater treatment
 30 discharge requirements with priority given to systems that are in
 31 violation of title 8 of article 17 of the environmental conservation
 32 law and aquatic habitat restoration projects undertaken by munici-
 33 palities and not-for-profit corporations for aquatic habitat resto-
 34 ration projects as defined in subdivision 1 of section 56-0101 of
 35 the environmental conservation law (09WQ07ER) (24837)
 36 10,000,000 (re. \$139,000)
 37 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 38 section 1, of the laws of 2007:
 39 For services and expenses of projects and purposes authorized by
 40 section 92-s of the state finance law to receive funding from the
 41 open space account in accordance with a programmatic and financial
 42 plan to be approved by the director of the budget, including subal-
 43 location to other state departments and agencies, including costs
 44 related to the acquisition of the following properties: Long Island
 45 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 46 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 47 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 48 Special Groundwater Protection Area, Inner City/Underserved Communi-
 49 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
 50 Island Wet Woods, Fahnstock State Park, Great Swamp, Neversink

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
2 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
3 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
4 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
5 Rockland County Highlands, Catskill Mountain/Delaware River Region,
6 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
7 Catskill Unfragmented Forest, Long Path, New York City Watershed
8 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
9 Rivers Environmental Education Center, Helderberg Escarpment, Pine
10 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-
11 tional Paper Fee Lands, Lake George watershed, Lake Champlain
12 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
13 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-
14 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River
15 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,
16 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
17 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,
18 Follensby Park, National Lead/Tahawus, Undeveloped Lake George
19 Shore, Whitney Park, Northern Flow River Corridors, Recreational
20 Trail Linkages and Networks, Bog River/Beaver River Headwater
21 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint
22 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-
23 io Shoreline and Islands, Tug Hill Core Forests and Headwater
24 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
25 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
26 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp
27 Creek Corridor, Junius Ponds State Forest and Wildlife Management
28 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,
29 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern
30 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine
31 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,
32 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-
33 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and
34 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,
35 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
36 Brook Woods, Statewide Small Projects, Working Forest Lands, and
37 State Park and State Historic Site Protection, including: (a)
38 notwithstanding any law to the contrary, \$5,000,000 for the Hudson
39 River Estuary Management Plan prepared pursuant to section 11-0306
40 of the environmental conservation law; (b) notwithstanding any law
41 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario
42 Watershed Protection Alliance; (c) notwithstanding any law to the
43 contrary, \$3,000,000 for Soil and Water Conservation District activ-
44 ities as authorized for reimbursement in section 11-a of the soil
45 and water conservation districts law; (d) notwithstanding any law to
46 the contrary, \$500,000 from the land acquisition allocation for
47 urban forestry projects provided that no less than \$250,000 shall be
48 made available for such programs in cities with populations of
49 65,000 or more; (e) notwithstanding any law to the contrary,
50 \$500,000 from the land acquisition allocation to the land trust
51 alliance for the purpose of awarding grants on a competitive basis
52 to local land trusts, provided that up to ten percent of such amount

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, \$3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than \$5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) (24753) ... 121,259,500 (re. \$1,954,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
(thousands of dollars)	
Land acquisition	50,000
Hudson River Estuary Management Plan.....	5,000
Biodiversity stewardship and research	1,500
County agriculture and farmland protection activities	23,000
Agricultural non-point source abatement and control projects	11,003
Non-agricultural non-point source abatement and control projects	5,502
Soil and water conservation	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	districts	3,000
2	Finger Lakes-Lake Ontario	
3	Watershed Protection Alli-	
4	ance	2,000
5	Albany Pine Bush Preserve	
6	Commission	1,500
7	Long Island Central Pine	
8	Barrens Planning	1,100
9	Long Island South Shore Estu-	
10	ary Reserve	900
11	Quality Communities Projects	3,000
12	Invasive Species Projects	3,250
13	Water Quality Improvement	
14	Projects	7,000
15	New York ocean and Great Lakes	
16	Ecosystem conservation	3,000
17	-----	
18	Total	120,755
19	=====	

20 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 21 section 1, of the laws of 2007:

22 For services and expenses of projects and purposes authorized by
 23 section 92-s of the state finance law to receive funding from the
 24 open space account in accordance with a programmatic and financial
 25 plan to be approved by the director of the budget, including subal-
 26 location to other state departments and agencies, including costs
 27 related to the acquisition of the following properties: Long Island
 28 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 29 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 30 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 31 Special Groundwater Protection Area, Inner City/Underserved Communi-
 32 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
 33 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
 34 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
 35 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
 36 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
 37 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 38 Rockland County Highlands, Catskill Mountain/Delaware River Region,
 39 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,
 40 Catskill Unfragmented Forest, Long Path, New York City Watershed
 41 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
 42 Rivers Environmental Education Center, Helderberg Escarpment, Pine
 43 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek
 44 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-
 45 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain
 46 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
 47 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 48 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 49 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 50 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 51 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 2 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 3 Park, Salmon River Corridor, Northern Montezuma Wetlands,
 4 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-
 5 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
 6 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
 7 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
 8 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
 9 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 10 Small Projects, Working Forest Lands, and State Park and State
 11 Historic Site Protection, including: (a) notwithstanding any law to
 12 the contrary, \$5,000,000 for the Hudson River Estuary Management
 13 Plan prepared pursuant to section 11-0306 of the environmental
 14 conservation law; (b) notwithstanding any law to the contrary,
 15 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
 16 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000
 17 for Soil and Water Conservation District activities as authorized
 18 for reimbursement in section 11-a of the soil and water conservation
 19 districts law; (d) notwithstanding any law to the contrary, \$500,000
 20 from the land acquisition allocation for urban forestry projects
 21 provided that no less than \$250,000 shall be made available for such
 22 programs in cities with populations of 65,000 or more; (e) notwith-
 23 standing any law to the contrary, \$500,000 from the land acquisition
 24 allocation to the land trust alliance for the purpose of awarding
 25 grants on a competitive basis to local land trusts, provided that up
 26 to ten percent of such amount shall be made available for adminis-
 27 trative costs; and (f) notwithstanding any law to the contrary,
 28 \$3,000,000 for reimbursement of eligible costs related to the New
 29 York state quality communities program pursuant to chapter 62 of the
 30 laws of 2005 (09E605ER) (24753) ... 84,435,000 (re. \$616,000)

31 PROJECT SCHEDULE	
32 PROJECT	33 AMOUNT
34 -----	35 -----
36 (thousands of dollars)	
37 Land acquisition	40,000
38 Hudson River Estuary Manage-	
39 ment Plan.....	5,000
40 Biodiversity stewardship and	
41 research	1,000
42 County agriculture and farm-	
43 land protection activities	16,000
44 Non-point source abatement and	
45 control projects	11,700
46 Soil and water conservation	
47 districts	1,860
48 Finger Lakes-Lake Ontario	
49 Watershed Protection Alli-	
50 ance	1,500
51 Albany Pine Bush Preserve	
Commission	800
Long Island Central Pine	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Barrens Planning 950
 2 Long Island South Shore Estu-
 3 ary Reserve 600
 4 Quality Communities Projects 3,000
 5 -----
 6 Total 82,410
 7 =====

8 By chapter 55, section 1, of the laws of 2004:

9 For services and expenses of projects and purposes authorized by
 10 section 92-s of the state finance law to receive funding from the
 11 open space account in accordance with a programmatic and financial
 12 plan to be approved by the director of the budget, including subal-
 13 location to other state departments and agencies including costs
 14 related to the acquisition of the following properties: Long Island
 15 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 16 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 17 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 18 Special Groundwater Protection Area, Inner City/Underserved Communi-
 19 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-
 20 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black
 21 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley
 22 Wildlife Management Area, Northern Putnam Greenway, Schunнемunk
 23 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
 24 Mountains, Westchester Marine Corridor, Rockland County Highlands,
 25 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
 26 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
 27 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
 28 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
 29 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere
 30 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-
 31 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 32 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 33 Undeveloped Lake George Shore, Whitney Park, Northern River Flow
 34 Corridors, Recreational Trail Linkages and Networks, Bog
 35 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 36 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and
 37 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,
 38 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon
 39 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,
 40 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-
 41 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,
 42 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and
 43 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access
 44 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 45 Brook Woods, Statewide Small Projects, Working Forest Lands, State
 46 Park and State Historic Site Protection, Helderberg Escarpment, Long
 47 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg
 48 Gardens (09E604ER) (24753) ... 66,660,000 (re. \$70,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	PROJECT SCHEDULE	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Land acquisition	32,000
6	Hudson River Estuary Manage-	
7	ment Plan.....	5,000
8	Biodiversity stewardship and	
9	research	700
10	County agriculture and farm-	
11	land protection activities	12,600
12	Non-point source abatement and	
13	control projects	10,850
14	Soil and water conservation	
15	districts	1,860
16	Finger Lakes-Lake Ontario	
17	Watershed Protection Alli-	
18	ance	1,500
19	Albany Pine Bush Preserve	
20	Commission	600
21	Long Island Central Pine	
22	Barrens Planning	950
23	Long Island South Shore Estu-	
24	ary Reserve	600
25		-----
26	Total	66,660
27		=====

28 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
 29 section 2, of the laws of 2003:

30 For services and expenses of projects and purposes authorized by
 31 section 92-s of the state finance law to receive funding from the
 32 open space account in accordance with a programmatic and financial
 33 plan to be approved by the director of the budget, including subal-
 34 location to other state departments and agencies including costs
 35 related to the acquisition of the following properties: Long Island
 36 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
 37 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
 38 Growth Area and Critical Resource Area; Western Suffolk/Nassau
 39 Special Groundwater Protection Area; Inner City/Underserved Communi-
 40 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-
 41 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
 42 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
 43 Wildlife Management Area; Catskill Mountain/Delaware River Region;
 44 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
 45 Forest; Sawangunk Mountains; Westchester Marine Corridor;
 46 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
 47 Catskill Unfragmented Forest; Long Path; New York City Watershed
 48 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
 49 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
 50 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
 51 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
 2 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
 3 Recreational Trail Linkages and Networks; Bog River/Beaver River
 4 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
 5 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
 6 water Streams; Rome Sand Plains; Nelson Swamp; Genesee
 7 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
 8 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:
 9 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
 10 Bottom Pond/French Creek; Great Lakes and Niagara River Access,
 11 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
 12 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
 13 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
 14 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest
 15 Lands; State Park and State Historic Site Protection; and Northern
 16 Putnam Greenway (09E603ER) (24753) ... 62,410,000 (re. \$50,000)

17 Project Schedule	
18 PROJECT	AMOUNT
19 -----	-----
20 (thousands of dollars)	
21 Land acquisition	30,000
22 Hudson River Estuary Manage-	
23 ment Plan	5,000
24 Biodiversity stewardship and	
25 research	700
26 County agriculture and farm-	
27 land protection activities	12,000
28 Non-point source abatement and	
29 control projects	10,100
30 Soil and water conservation	
31 districts	1,860
32 Finger Lakes-Lake Ontario	
33 Watershed Protection Alli-	
34 ance	1,300
35 Albany Pine Bush Preserve	
36 Commission	400
37 Long Island Central Pine	
38 Barrens Planning	700
39 Long Island South Shore Estu-	
40 ary Reserve	350
41 -----	-----
42 Total	62,410
43 =====	=====

44 By chapter 54, section 1, of the laws of 2002:
 45 For services and expenses of projects and purposes authorized by
 46 section 92-s of the state finance law to receive funding from the
 47 open space account in accordance with a programmatic and financial
 48 plan to be approved by the director of the budget, including subal-
 49 location to other state departments and agencies including costs
 50 related to the acquisition of the following properties: Long Island

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Sound Coastal Area including Held Property, Long Island South Shore
 2 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 3 Barrens Core Compatible Growth Area and Critical Resource Area,
 4 Western Suffolk/Nassau Special Groundwater Protection Area Undhill,
 5 Inner City/Underserved Community Parks - including Bushwick Inlet,
 6 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods,
 7 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-
 8 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-
 9 ment Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 10 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 11 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 12 Catskill Unfragmented Forest, Long Path, New York City Watershed
 13 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 14 Viewshed, Five Rivers Environmental Education Center, Tivoli
 15 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain
 16 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
 17 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 18 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 19 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline
 20 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,
 21 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains,
 22 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link
 23 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes,
 24 Allegany State Park, Alder Bottom/French Creek, Great Lakes &
 25 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor,
 26 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access,
 27 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 28 Brook Woods, Delaware River Tailwaters, Statewide Small Projects,
 29 Working Forest Lands/Conservation Easements, Working Forest
 30 Lands/Conservation Easements, Working Forest Lands/Conservation
 31 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-
 32 Boeselager Forestry, and Working Forest Lands/Conservation Ease-
 33 ments-Clerical Medical Forestry (09E402ER) **(24753)**
 34 62,630,000 (re. \$364,000)

35 Project Schedule
 36 PROJECT AMOUNT
 37 -----
 38 (thousands of dollars)
 39 Land acquisition 38,000
 40 Hudson River Estuary Manage-
 41 ment Plan 5,800
 42 Biodiversity stewardship and
 43 research 750
 44 County agriculture and farm-
 45 land protection activities 8,000
 46 Non-point source abatement and
 47 control projects 5,500
 48 Soil and water conservation
 49 districts 1,860
 50 Finger Lakes-Lake Ontario
 51 Watershed Protection Alli-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	ance	1,300
2	Albany Pine Bush Preserve	
3	Commission	370
4	Long Island Central Pine	
5	Barrens Planning	700
6	Long Island South Shore Estu-	
7	ary Reserve	350
8		-----
9	Total	62,630
10		=====

11 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 12 section 1, of the laws of 2007:

13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 open space account in accordance with a programmatic and financial
 16 plan to be approved by the director of the budget, including subal-
 17 location to other state departments and agencies including costs
 18 related to the acquisition of the following properties: Long Island
 19 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
 20 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-
 21 to; Inner City/Underserved Community Park-Eastern District Terminal;
 22 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
 23 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
 24 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
 25 City Reservoirs-Croton; Sterling Forest; Hudson River
 26 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem
 27 Valley; Beavertkill/Willowemoc; Five Rivers Education Center; Long
 28 Path; Bartlett Carry; Delaware River Tailwaters; Bear
 29 Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-
 30 plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped
 31 Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob;
 32 Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains;
 33 Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide
 34 Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park;
 35 Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay;
 36 Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom
 37 Pond/French Creek; Long Island Sound Coastal Area; Genesee
 38 Greenway/Recreationway; Deveau Woods; Watkins Glen State Park;
 39 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish
 40 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-
 41 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester
 42 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation
 43 Easements - Cedarlands; Working Forest Lands/Conservation Easements
 44 - Champion International Inc and Working Forest Lands/Conservation
 45 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
 46 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;
 47 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay
 48 Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park
 49 - Graniteville Quarry; Working Forest Lands/Conservation Easements
 50 Boeselager Forestry; and Working Forest Lands/Conservation Easements

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 - Clerical Medical Forestry (09E400ER) (24753)
 2 56,425,000 (re. \$25,000)

Project Schedule	
PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Land acquisition	33,500
Hudson River Estuary Manage-	
ment Plan	6,000
Biodiversity stewardship and	
research	750
County agriculture and farm-	
land protection activities	5,500
Non-point source abatement and	
control projects	6,500
Soil and water conservation	
districts	1,350
Finger Lakes-Lake Ontario	
Watershed Protection Alli-	
ance	1,300
Albany Pine Bush Preserve	
Commission	325
Long Island Central Pine	
Barrens Planning	700
Long Island South Shore Estu-	
ary Reserve	350

Total	56,275
	=====

30 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 31 section 1, of the laws of 2007:

32 For services and expenses of projects and purposes authorized by
 33 section 92-s of the state finance law to receive funding from the
 34 open space account in accordance with a programmatic and financial
 35 plan to be approved by the director of the budget, including subal-
 36 location to other state departments and agencies including costs
 37 related to the acquisition of the following properties: Peconic
 38 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 39 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 40 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 41 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
 42 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 43 Innercity/Underserved Community Park-Eastern District Terminal;
 44 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
 45 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
 46 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
 47 Rivers Education Center; statewide small projects; Barlett Carry;
 48 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
 49 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
 50 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Deveaux Woods; Rockland County Highlands; Allegany State Park;
 2 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
 3 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
 4 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
 5 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
 6 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
 7 Glen State Park; Mongaup Valley Wildlife Management Area; Long
 8 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
 9 Lands/Conservation Easements - Champion International Inc.; Working
 10 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
 11 Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. \$20,000)

12 Project Schedule	
13 PROJECT	AMOUNT
14 -----	-----
15 (thousands of dollars)	
16 Land acquisition	34,250
17 Hudson River Estuary Manage-	
18 ment Plan	8,325
19 Biodiversity stewardship and	
20 research	300
21 County agriculture and farm-	
22 land protection activities	4,500
23 Non-point source abatement and	
24 control projects	6,500
25 Soil and water conservation	
26 districts	900
27 Finger Lakes-Lake Ontario	
28 Watershed Protection Alli-	
29 ance	1,300
30 Albany Pine Bush Preserve	
31 Commission	240
32 Long Island Central Pine	
33 Barrens Planning	650
34 Long Island South Shore Estu-	
35 ary Reserve	285
36 -----	-----
37 Total	57,250
38 =====	=====

39 By chapter 55, section 1, of the laws of 1998:

40 For services and expenses of projects and purposes authorized by
 41 section 92-s of the state finance law to receive funding from the
 42 open space account in accordance with a programmatic and financial
 43 plan to be approved by the director of the budget, including subal-
 44 location to other state departments and agencies including costs
 45 related to the acquisition of the following properties: Peconic
 46 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 47 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 48 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 49 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
 50 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 2 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
 3 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
 4 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
 5 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
 6 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
 7 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
 8 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
 9 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
 10 small projects (09E498ER) **(24753)** ... 44,725,000 (re. \$50,000)

11 project schedule
 12 PROJECT AMOUNT
 13 -----
 14 (thousands of dollars)
 15 Land acquisition 32,000
 16 Biodiversity stewardship and
 17 research 300
 18 County agriculture and farm-
 19 land protection activities 5,000
 20 Non-point source abatement and
 21 control projects, including
 22 \$1,300,000 which shall be
 23 made available to the Finger
 24 Lakes-Lake Ontario Watershed
 25 Protection Alliance 6,300
 26 Albany Pine Bush Preserve
 27 Commission 220
 28 Long Island Central Pine
 29 Barrens Planning 630
 30 Long Island South Shore Estu-
 31 ary Reserve 275
 32 -----
 33 Total 44,725
 34 =====

35 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 36 section 1, of the laws of 2007:

37 For services and expenses of projects and purposes authorized by
 38 section 92-s of the state finance law to receive funding from the
 39 open space account in accordance with a programmatic and financial
 40 plan to be approved by the director of the budget, including subal-
 41 location to other state departments and agencies including costs
 42 related to the acquisition of the following properties: Albany Pine
 43 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 44 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
 45 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 46 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
 47 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
 48 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 49 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 50 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 2 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
 3 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
 4 and Statewide small projects (09E497ER) (24753)
 5 47,090,000 (re. \$13,000)

6 project schedule
 7 PROJECT AMOUNT
 8 -----
 9 (thousands of dollars)
 10 Land acquisition 36,000
 11 Biodiversity stewardship and
 12 research 275
 13 County agriculture and farm-
 14 land protection activities 4,000
 15 Non-point source abatement and
 16 control projects including
 17 \$653,000 which shall be made
 18 available to county soil and
 19 water conservation districts
 20 and \$1,300,000 which shall
 21 be made available to the
 22 Finger Lakes-Lake Ontario
 23 Watershed Protection Alli-
 24 ance 5,400
 25 Albany Pine Bush Preserve
 26 Commission 200
 27 Long Island Central Pine
 28 Barrens Planning 615
 29 Long Island South Shore Estu-
 30 ary Reserve 225
 31 -----
 32 Total 46,715
 33 =====

34 Capital Projects Funds - Other
 35 Environmental Protection Fund
 36 Parks, Recreation and Historic Preservation Account - 30453
 37 Environment and Recreation Purpose

38 By chapter 54, section 1, of the laws of 2018:
 39 For services and expenses of projects and purposes authorized by
 40 section 92-s of the state finance law to receive funding from the
 41 parks, recreation and historic preservation account in accordance
 42 with a programmatic and financial plan to be approved by the direc-
 43 tor of the budget, including suballocation to other state depart-
 44 ments and agencies, according to the following:
 45 Local waterfront revitalization programs, notwithstanding any law to
 46 the contrary, not less than, \$9,000,000 for waterfront revitaliza-
 47 tion projects which are in or primarily serve areas where demograph-
 48 ic and other relevant data for such areas demonstrate that the areas
 49 are densely populated and have sustained physical deterioration,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 decay, neglect, or disinvestment, or where a substantial proportion
 2 of the residential population is of low income or is otherwise
 3 disadvantaged and is underserved with respect to the existing recre-
 4 ational opportunities in the area including up to \$2,000,000 for
 5 updates to existing local waterfront revitalization program plans to
 6 mitigate future physical climate risks; and \$200,000 for the Niagara
 7 River greenway commission (09WR18ER) (24700)
 8 14,000,000 (re. \$14,000,000)
 9 Parks, recreation and historic preservation projects, notwithstanding
 10 any law to the contrary, not less than, \$10,000,000 for municipal
 11 parks projects which are in or primarily serve areas where demo-
 12 graphic and other relevant data for such areas demonstrate that the
 13 areas are densely populated and have sustained physical deteri-
 14 oration, decay, neglect or disinvestment or where a substantial
 15 proportion of the residential population is of low income or is
 16 otherwise disadvantaged and is underserved with respect to the
 17 existing recreational opportunities in the area; and including
 18 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail
 19 Grants; \$120,000 to the State University of New York college of
 20 environmental science and forestry and \$180,000 to Paul Smith's
 21 College for the support of the Adirondack Park interpretive centers,
 22 \$500,000 to the city of New York for the East River Esplanade 107th
 23 Street Pier, and \$1,000,000 to the Wildlife Conservation Society for
 24 the Bronx Zoo (09MP18ER) (24701)
 25 19,500,000 (re. \$19,500,000)
 26 Notwithstanding any law to the contrary, for state parks and land and
 27 easement infrastructure, access and stewardship projects which shall
 28 include capital projects: (i) on state parks and state lands pursu-
 29 ant to sections 54-0303 and 56-0307 of the environmental conserva-
 30 tion law; (ii) on state parks or state owned lands and easements
 31 under the jurisdiction of the department of environmental conserva-
 32 tion or the office of parks, recreation and historic preservation
 33 for access opportunities for people with disabilities; access to the
 34 State Forest Preserve, State reforestation, Wildlife Management
 35 areas and conservation easement lands; recreational trail
 36 construction and maintenance; Catskill and Adirondack camp ground
 37 improvements to public access and sanitation facilities; environ-
 38 mental education; facility improvements; archeological, historic,
 39 cultural and natural resource surveys, forest health surveys, inter-
 40 pretation, and inventories, and response to forest pests including
 41 southern pine beetle; Forest Preserve and state forest unit manage-
 42 ment planning; invasive species management; conservation easement
 43 public recreation planning; habitat restoration and enhancement;
 44 state fish hatchery improvements; state tree nursery improvements;
 45 safety equipment; water access facilities and safety improvements;
 46 public beach facility development and improvement; public access
 47 improvements at day use areas; state historic site exterior restora-
 48 tion; and cabin area and camping facility development, restoration
 49 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski
 50 center projects; (iv) \$500,000 from the public access and steward-
 51 ship allocation to Parks & Trails New York for the purpose of award-
 52 ing grants on a competitive basis to local parks and department of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 environmental conservation friends groups, provided that up to ten
2 percent of such amount may be made available for administrative
3 costs and/or technical assistance; (v) public protection and emer-
4 gency preparedness purposes; and (vi) up to \$50,000 for Earl W.
5 Brydges Artpark State Park improvements; and (vii) up to \$150,000
6 for Old Fort Niagara State Park Improvements (09ST18ER) (24702)
7 32,638,000 (re. \$32,054,000)

8 Notwithstanding subdivision 7 of section 92-s of the state finance law
9 or any other law to the contrary, for services and expenses of the
10 Hudson River Park Trust for projects related to the development of
11 the Hudson River Park consistent with provisions of chapter 592 of
12 the laws of 1998, including but not limited to utility infrastruc-
13 ture improvements; provided, however, such funds shall not be avail-
14 able for suballocation to any public benefit corporation or public
15 authority with the exception of the Hudson River Park Trust and
16 shall be available solely for the liabilities incurred by the Hudson
17 River Park Trust or by other state departments or agencies on behalf
18 of the Hudson River Park Trust on or after April 1, 1999. Provided
19 further that, the comptroller is hereby authorized and directed to
20 release monies to the Hudson River Park Trust in amounts set forth
21 in a schedule approved by the director of the budget (09HR18ER)
22 (24820) ... 3,200,000 (re. \$3,200,000)

23 Notwithstanding any law to the contrary, for zoos, botanical gardens
24 and aquaria program (09ZB18ER) (24823)
25 15,000,000 (re. \$12,482,000)

26 Notwithstanding any other provisions of law, for the administration of
27 the programs of section 79-b of the navigation law (09NV18ER)
28 (25719) ... 2,000,000 (re. \$1,000)

29 By chapter 54, section 1, of the laws of 2017:

30 For services and expenses of projects and purposes authorized by
31 section 92-s of the state finance law to receive funding from the
32 parks, recreation and historic preservation account in accordance
33 with a programmatic and financial plan to be approved by the direc-
34 tor of the budget, including suballocation to other state depart-
35 ments and agencies, according to the following:

36 Local waterfront revitalization programs, notwithstanding any law to
37 the contrary, not less than, \$10,000,000 for waterfront revitaliza-
38 tion projects which are in or primarily serve areas where demograph-
39 ic and other relevant data for such areas demonstrate that the areas
40 are densely populated and have sustained physical deterioration,
41 decay, neglect, or disinvestment, or where a substantial proportion
42 of the residential population is of low income or is otherwise
43 disadvantaged and is underserved with respect to the existing recre-
44 ational opportunities in the area including up to \$2,000,000 for
45 updates to existing local waterfront revitalization program plans to
46 mitigate future physical climate risks; and including \$660,000 for
47 Adirondack infrastructure and environmental improvements for the
48 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the
49 Niagara River greenway commission (09WR17ER) (24700)
50 16,000,000 (re. \$15,820,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Parks, recreation and historic preservation projects, notwithstanding
2 any law to the contrary, not less than, \$10,000,000 for municipal
3 parks projects which are in or primarily serve areas where demo-
4 graphic and other relevant data for such areas demonstrate that the
5 areas are densely populated and have sustained physical deterio-
6 ration, decay, neglect or disinvestment or where a substantial
7 proportion of the residential population is of low income or is
8 otherwise disadvantaged and is underserved with respect to the
9 existing recreational opportunities in the area; and including
10 \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail
11 trail pursuant to initiation of a public planning process; and
12 \$1,000,000 to the city of New York for the East River Esplanade
13 107th Street Pier (09MP17ER) (24701)
14 20,000,000 (re. \$19,952,000)

15 Notwithstanding any law to the contrary, for state parks and land and
16 easement infrastructure, access and stewardship projects which shall
17 include capital projects: (i) on state parks and state lands pursu-
18 ant to sections 54-0303 and 56-0307 of the environmental conserva-
19 tion law; (ii) on state parks or state owned lands and easements
20 under the jurisdiction of the department of environmental conserva-
21 tion or the office of parks, recreation and historic preservation
22 for access opportunities for people with disabilities; access to the
23 State Forest Preserve, State reforestation, Wildlife Management
24 areas and conservation easement lands; recreational trail
25 construction and maintenance; Catskill and Adirondack camp ground
26 improvements to public access and sanitation facilities; environ-
27 mental education; facility improvements; archeological, historic,
28 cultural and natural resource surveys, forest health surveys, inter-
29 pretation, and inventories, and response to forest pests including
30 southern pine beetle; Forest Preserve and state forest unit manage-
31 ment planning; invasive species management; conservation easement
32 public recreation planning; habitat restoration and enhancement;
33 state fish hatchery improvements; state tree nursery improvements;
34 water access facilities and safety improvements; public beach facil-
35 ity development and improvement; public access improvements at day
36 use areas; state historic site exterior restoration; and cabin area
37 and camping facility development, restoration and reconstruction;
38 (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv)
39 \$500,000 from the public access and stewardship allocation to Parks
40 & Trails New York for the purpose of awarding grants on a compet-
41 itive basis to local parks and department of environmental conserva-
42 tion friends groups, provided that up to ten percent of such amount
43 may be made available for administrative costs and/or technical
44 assistance; and \$250,000 for the Hudson River Valley Trail Grants
45 (09ST17ER) (24702) ... 30,000,000 (re. \$18,932,000)

46 Notwithstanding subdivision 7 of section 92-s of the state finance law
47 or any other law to the contrary, for services and expenses of the
48 Hudson River Park Trust for projects related to the development of
49 the Hudson River Park consistent with provisions of chapter 592 of
50 the laws of 1998, including but not limited to utility infrastruc-
51 ture improvements; provided, however, such funds shall not be avail-
52 able for suballocation to any public benefit corporation or public

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 authority with the exception of the Hudson River Park Trust and
 2 shall be available solely for the liabilities incurred by the Hudson
 3 River Park Trust or by other state departments or agencies on behalf
 4 of the Hudson River Park Trust on or after April 1, 1999. Provided
 5 further that, the comptroller is hereby authorized and directed to
 6 release monies to the Hudson River Park Trust in amounts set forth
 7 in a schedule approved by the director of the budget (09HR17ER)
 8 (24820) ... 3,200,000 (re. \$3,200,000)
 9 Notwithstanding any law to the contrary, for zoos, botanical gardens
 10 and aquaria program (09ZB17ER) (24823)
 11 15,000,000 (re. \$365,000)

12 By chapter 55, section 1, of the laws of 2016:

13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 parks, recreation and historic preservation account in accordance
 16 with a programmatic and financial plan to be approved by the direc-
 17 tor of the budget, including suballocation to other state depart-
 18 ments and agencies, according to the following:

19 Local waterfront revitalization programs, notwithstanding any law to
 20 the contrary, not less than, \$10,000,000 for waterfront revitaliza-
 21 tion projects which are in or primarily serve areas where demograph-
 22 ic and other relevant data for such areas demonstrate that the areas
 23 are densely populated and have sustained physical deterioration,
 24 decay, neglect, or disinvestment, or where a substantial proportion
 25 of the residential population is of low income or is otherwise
 26 disadvantaged and is underserved with respect to the existing recre-
 27 ational opportunities in the area including up to \$2,000,000 for
 28 updates to existing local waterfront revitalization program plans to
 29 mitigate future physical climate risks; and including \$660,000 for
 30 Adirondack infrastructure and environmental improvements for the
 31 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the
 32 Niagara River greenway commission and including \$150,000 for
 33 Hammonds Cove dredging projects; and \$1,000,000 to the city of New
 34 York for the East River Esplanade 107th Street pier (09WR16ER)
 35 (24700) ... 16,000,000 (re. \$15,089,000)

36 Parks, recreation and historic preservation projects, notwithstanding
 37 any law to the contrary, not less than, \$10,000,000 for municipal
 38 parks projects which are in or primarily serve areas where demo-
 39 graphic and other relevant data for such areas demonstrate that the
 40 areas are densely populated and have sustained physical deteri-
 41 oration, decay, neglect or disinvestment or where a substantial
 42 proportion of the residential population is of low income or is
 43 otherwise disadvantaged and is underserved with respect to the
 44 existing recreational opportunities in the area; and including
 45 \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail,
 46 pursuant to initiation of a public planning process, and including
 47 \$100,000 for Old Westbury Gardens to rehabilitate property barns,
 48 and including \$150,000 for Udall's Cove land acquisition, and
 49 including \$100,000 to the Town of Middlesex Vine Valley Public Park
 50 (09MP16ER) (24701) ... 20,000,000 (re. \$18,733,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants Program and including \$200,000 to SUNY ESF for an updated assessment of the state's deer population (09ST16ER) (24702) 28,000,000 (re. \$10,233,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR16ER) (24820) ... 2,500,000 (re. \$2,500,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB16ER) (24823) 15,000,000 (re. \$35,000)

By chapter 54, section 1, of the laws of 2015:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects including \$250,000 for Flood Smart communities, and \$250,000 for Schuyler County Soil and Water Conservation District (09WR15ER) **(24700)** 12,500,000 (re. \$12,073,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,875,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$250,000 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates County SWCD Keuka Outlet Trail (09MP15ER) **(24701)** 15,750,000 (re. \$9,955,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement;

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1 public access improvements at day use areas; state historic site
 2 exterior restoration; and cabin area and camping facility develop-
 3 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre
 4 Mountain ski center projects; (iv) \$500,000 from the public access
 5 and stewardship allocation to Parks & Trails New York for the
 6 purpose of awarding grants on a competitive basis to local parks'
 7 friends groups, provided that up to ten percent of such amount may
 8 be made available for administrative costs and/or technical assist-
 9 ance; and \$100,000 for the Hudson River Valley Trail Grants Program
 10 (09ST15ER) (24702) ... 18,500,000 (re. \$1,692,000)
 11 Notwithstanding subdivision 7 of section 92-s of the state finance law
 12 or any other law to the contrary, for services and expenses of the
 13 Hudson River Park Trust for projects related to the development of
 14 the Hudson River Park consistent with provisions of chapter 592 of
 15 the laws of 1998; provided, however, such funds shall not be avail-
 16 able for suballocation to any public benefit corporation or public
 17 authority with the exception of the Hudson River Park Trust and
 18 shall be available solely for the liabilities incurred by the Hudson
 19 River Park Trust or by other state departments or agencies on behalf
 20 of the Hudson River Park Trust on or after April 1, 1999. Provided
 21 further that, the comptroller is hereby authorized and directed to
 22 release monies to the Hudson River Park Trust in amounts set forth
 23 in a schedule approved by the director of the budget (09HR15ER)
 24 (24820) ... 2,500,000 (re. \$2,500,000)
 25 Notwithstanding any law to the contrary, for zoos, botanical gardens
 26 and aquaria program (09ZB15ER) (24823)
 27 12,450,000 (re. \$227,000)

28 By chapter 54, section 1, of the laws of 2014:

29 For services and expenses of projects and purposes authorized by
 30 section 92-s of the state finance law to receive funding from the
 31 parks, recreation and historic preservation account in accordance
 32 with a programmatic and financial plan to be approved by the direc-
 33 tor of the budget, including suballocation to other state depart-
 34 ments and agencies, according to the following:

35 Local waterfront revitalization programs, notwithstanding any law to
 36 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
 37 tion projects which are in or primarily serve areas where demographic
 38 and other relevant data for such areas demonstrate that the areas
 39 are densely populated and have sustained physical deterioration,
 40 decay, neglect, or disinvestment, or where a substantial proportion
 41 of the residential population is of low income or is otherwise
 42 disadvantaged and is underserved with respect to the existing recre-
 43 ational opportunities in the area; and provided further this appro-
 44 priation shall not be construed to restrict the use of any addi-
 45 tional monies for such projects; including \$200,000 for the Town of
 46 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water
 47 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000
 48 for the Beacon Institute (09WR14ER) (24700)
 49 12,500,000 (re. \$12,028,000)

50 Parks, recreation and historic preservation projects, notwithstanding
 51 any law to the contrary, not less than, \$7,750,000 for municipal

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1 parks projects which are in or primarily serve areas where demo-
2 graphic and other relevant data for such areas demonstrate that the
3 areas are densely populated and have sustained physical deteri-
4 oration, decay, neglect or disinvestment or where a substantial
5 proportion of the residential population is of low income or is
6 otherwise disadvantaged and is underserved with respect to the
7 existing recreational opportunities in the area; including \$50,000
8 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam;
9 including \$150,000 for Greek Lakes Center; including \$180,000 for
10 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and
11 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701)
12 ... 15,500,000 (re. \$8,759,000)

13 Notwithstanding any law to the contrary, for state parks and land and
14 easement infrastructure, access and stewardship projects which shall
15 include capital projects: (i) on state parks and state owned lands
16 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
17 mental conservation law; (ii) on state parks or state owned lands
18 and easements under the jurisdiction of the department of environ-
19 mental conservation or the office of parks, recreation and historic
20 preservation for access opportunities for people with disabilities;
21 access to the State Forest Preserve; State reforestation, Wildlife
22 Management areas and conservation easement lands; recreational trail
23 construction and maintenance; Catskill and Adirondack campground
24 improvements to public access and sanitation facilities; environ-
25 mental education; conservation education facility improvements;
26 archeological, historic, cultural and natural resource surveys,
27 forest health surveys, interpretation, and inventories; Forest
28 Preserve and state forest unit management planning; conservation
29 easement public recreation planning; habitat restoration and
30 enhancement; state fish hatchery improvements; water access facili-
31 ties and safety improvements; public beach facility development and
32 improvement; public access improvements at day use areas; state
33 historic site exterior restoration; and cabin area and camping
34 facility development, restoration and reconstruction; and (iii)
35 \$500,000 for Belleayre Mountain ski center projects (09ST14ER)
36 (24702) ... 17,350,000 (re. \$999,000)

37 Notwithstanding subdivision 7 of section 92-s of the state finance law
38 or any other law to the contrary, for services and expenses of the
39 Hudson River Park Trust for projects related to the development of
40 the Hudson River Park consistent with provisions of chapter 592 of
41 the laws of 1998; provided, however, such funds shall not be avail-
42 able for suballocation to any public benefit corporation or public
43 authority with the exception of the Hudson River Park Trust and
44 shall be available solely for the liabilities incurred by the Hudson
45 River Park Trust or by other state departments or agencies on behalf
46 of the Hudson River Park Trust and shall be available solely for the
47 liabilities incurred by the Hudson River Park Trust or by other
48 state departments or agencies on behalf of the Hudson River Park
49 Trust on or after April 1, 1999. Provided further that, the comp-
50 troller is hereby authorized and directed to release monies to the
51 Hudson River Park Trust in amounts set forth in a schedule approved

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1 by the director of the budget (09HR14ER) (24820)
2 3,000,000 (re. \$1,500,000)

3 By chapter 54, section 1, of the laws of 2013:

4 For services and expenses of projects and purposes authorized by
5 section 92-s of the state finance law to receive funding from the
6 parks, recreation and historic preservation account in accordance
7 with a programmatic and financial plan to be approved by the direc-
8 tor of the budget, including suballocation to other state depart-
9 ments and agencies, according to the following:

10 Local waterfront revitalization programs, notwithstanding any law to
11 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
12 tion projects which are in or primarily serve areas where demograph-
13 ic and other relevant data for such areas demonstrate that the areas
14 are densely populated and have sustained physical deterioration,
15 decay, neglect, or disinvestment, or where a substantial proportion
16 of the residential population is of low income or is otherwise
17 disadvantaged and is underserved with respect to the existing recre-
18 ational opportunities in the area; and provided further this appro-
19 priation shall not be construed to restrict the use of any addi-
20 tional monies for such projects; including \$300,000 for the town of
21 Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER) (24700)
22 ... 12,500,000 (re. \$12,436,000)

23 Parks, recreation and historic preservation projects, notwithstanding
24 any law to the contrary, not less than, \$7,750,000 for municipal
25 parks projects which are in or primarily serve areas where demo-
26 graphic and other relevant data for such areas demonstrate that the
27 areas are densely populated and have sustained physical deteri-
28 oration, decay, neglect or disinvestment or where a substantial
29 proportion of the residential population is of low income or is
30 otherwise disadvantaged and is underserved with respect to the
31 existing recreational opportunities in the area; including
32 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-
33 ation of a public planning process; \$200,000 for the town of Orchard
34 Park; \$150,000 for the Cazenovia community resource center; \$100,000
35 for the town of Evans; and \$275,000 for the Buffalo military and
36 naval park (09MP13ER) (24701) ... 15,500,000 (re. \$6,249,000)

37 Notwithstanding any law to the contrary, for state parks and land and
38 easement infrastructure, access and stewardship projects which shall
39 include capital projects: (i) on state parks and state owned lands
40 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
41 mental conservation law; (ii) on state parks or state owned lands
42 and easements under the jurisdiction of the department of environ-
43 mental conservation or the office of parks, recreation and historic
44 preservation for access opportunities for people with disabilities;
45 access to the State Forest Preserve; State reforestation, Wildlife
46 Management areas and conservation easement lands; recreational trail
47 construction and maintenance; Catskill and Adirondack campground
48 improvements to public access and sanitation facilities; environ-
49 mental education; conservation education facility improvements;
50 archeological, historic, cultural and natural resource surveys,
51 forest health surveys, interpretation, and inventories; Forest

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1 Preserve and state forest unit management planning; conservation
 2 easement public recreation planning; habitat restoration and
 3 enhancement; state fish hatchery improvements; water access facili-
 4 ties and safety improvements; public beach facility development and
 5 improvement; public access improvements at day use areas; state
 6 historic site exterior restoration; and cabin area and camping
 7 facility development, restoration and reconstruction; and (iii)
 8 \$500,000 for Belleayre Mountain ski center projects (09ST13ER)
 9 (24702) ... 16,600,000 (re. \$1,754,000)
 10 Notwithstanding any law to the contrary, for zoos, botanical gardens
 11 and aquaria program (09ZB13ER) (24823)
 12 10,250,000 (re. \$44,000)

13 By chapter 54, section 1, of the laws of 2012:

14 For services and expenses of projects and purposes authorized by
 15 section 92-s of the state finance law to receive funding from the
 16 parks, recreation and historic preservation account in accordance
 17 with a programmatic and financial plan to be approved by the direc-
 18 tor of the budget, including suballocation to other state depart-
 19 ments and agencies, according to the following:

20 Local waterfront revitalization programs, notwithstanding any law to
 21 the contrary, not less than, \$5,750,000 for waterfront revitaliza-
 22 tion projects which are in or primarily serve areas where demographic
 23 and other relevant data for such areas demonstrate that the areas
 24 are densely populated and have sustained physical deterioration,
 25 decay, neglect, or disinvestment, or where a substantial proportion
 26 of the residential population is of low income or is otherwise
 27 disadvantaged and is underserved with respect to the existing recre-
 28 ational opportunities in the area; and provided further this appro-
 29 priation shall not be construed to restrict the use of any addi-
 30 tional monies for such projects; including \$60,000 for Jefferson and
 31 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-
 32 zation (09WR12ER) (24700) ... 11,500,000 (re. \$10,207,000)

33 Parks, recreation and historic preservation projects, notwithstanding
 34 any law to the contrary, not less than, \$6,500,000 for municipal
 35 parks projects which are in or primarily serve areas where demo-
 36 graphic and other relevant data for such areas demonstrate that the
 37 areas are densely populated and have sustained physical deteri-
 38 oration, decay, neglect or disinvestment or where a substantial
 39 proportion of the residential population is of low income or is
 40 otherwise disadvantaged and is underserved with respect to the
 41 existing recreational opportunities in the area; including \$425,000
 42 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic
 43 Preservation (09MP12ER) (24701) ... 13,000,000 (re. \$3,684,000)

44 Notwithstanding any law to the contrary, for state parks and land and
 45 easement infrastructure, access and stewardship projects which shall
 46 include capital projects: (i) on state parks and state owned lands
 47 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 48 mental conservation law; (ii) on state parks or state owned lands
 49 and easements under the jurisdiction of the department of environ-
 50 mental conservation or the office of parks, recreation and historic
 51 preservation for access opportunities for people with disabilities;

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access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST12ER) (24702) ... 16,000,000 (re. \$1,026,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects, \$100,000 for Hoyt Lake; \$300,000 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway (09WR11ER) (24700) ... 11,500,000 (re. \$9,475,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; \$250,000 for Olmsted Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; and \$50,000 for Graycliff Manor (09MP11ER) (24701) 13,000,000 (re. \$3,055,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands

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1 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 2 mental conservation law; (ii) on state parks or state owned lands
 3 and easements under the jurisdiction of the department of environ-
 4 mental conservation or the office of parks, recreation and historic
 5 preservation for access opportunities for people with disabilities;
 6 access to the State Forest Preserve; State reforestation, Wildlife
 7 Management areas and conservation easement lands; recreational trail
 8 construction and maintenance; Catskill and Adirondack campground
 9 improvements to public access and sanitation facilities; environ-
 10 mental education; conservation education facility improvements;
 11 archeological, historic, cultural and natural resource surveys,
 12 forest health surveys, interpretation, and inventories; Forest
 13 Preserve and state forest unit management planning; conservation
 14 easement public recreation planning; habitat restoration and
 15 enhancement; state fish hatchery improvements; water access facili-
 16 ties and safety improvements; public beach facility development and
 17 improvement; public access improvements at day use areas; state
 18 historic site exterior restoration; and cabin area and camping
 19 facility development, restoration and reconstruction; and (iii)
 20 \$500,000 for Belleayre Mountain ski center projects (09ST11ER)
 21 (24702) ... 16,228,000 (re. \$165,000)
 22 Notwithstanding any law to the contrary, for zoos, botanical gardens
 23 and aquaria program (09ZB11ER) (24823) ... 9,000,000 .. (re. \$7,000)

24 By chapter 99, section 1, of the laws of 2010:

25 For services and expenses of projects and purposes authorized by
 26 section 92-s of the state finance law to receive funding from the
 27 parks, recreation and historic preservation account in accordance
 28 with a programmatic and financial plan to be approved by the direc-
 29 tor of the budget, including suballocation to other state depart-
 30 ments and agencies, according to the following:

31 Parks, recreation and historic preservation projects, notwithstanding
 32 any law to the contrary, not less than, \$6,716,000 for municipal
 33 parks projects which are in or primarily serve areas where demo-
 34 graphic and other relevant data for such areas demonstrate that the
 35 areas are densely populated and have sustained physical deteri-
 36 oration, decay, neglect or disinvestment or where a substantial
 37 proportion of the residential population is of low income or is
 38 otherwise disadvantaged and is underserved with respect to the
 39 existing recreational opportunities in the area, and notwithstanding
 40 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for
 41 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-
 42 cliff Manor (09MP10ER) (24701) ... 13,432,000 (re. \$3,583,000)

43 Notwithstanding any law to the contrary, for state parks and land and
 44 easement infrastructure, access and stewardship projects which shall
 45 include capital projects: (i) on state parks and state owned lands
 46 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 47 mental conservation law and (ii) on state parks or state owned lands
 48 and easements under the jurisdiction of the department of environ-
 49 mental conservation or the office of parks, recreation and historic
 50 preservation for access opportunities for people with disabilities;
 51 access to the State Forest Preserve; State reforestation, Wildlife

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1 Management areas and conservation easement lands; recreational trail
 2 construction and maintenance; Catskill and Adirondack campground
 3 improvements to public access and sanitation facilities; environ-
 4 mental education; conservation education facility improvements;
 5 archeological, historic, cultural and natural resource surveys,
 6 forest health surveys, interpretation, and inventories; Forest
 7 Preserve and state forest unit management planning; conservation
 8 easement public recreation planning; habitat restoration and
 9 enhancement; state fish hatchery improvements; water access facili-
 10 ties and safety improvements; public beach facility development and
 11 improvement; public access improvements at day use areas; state
 12 historic site exterior restoration; and cabin area and camping
 13 facility development, restoration and reconstruction (09ST10ER)
 14 (24702) ... 16,228,000 (re. \$368,000)

15 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,
 16 section 1, of the laws of 2011:

17 Local waterfront revitalization programs, notwithstanding any law to
 18 the contrary, not less than, \$6,000,000 for waterfront revitaliza-
 19 tion projects which are in or primarily serve areas where demograph-
 20 ic and other relevant data for such areas demonstrate that the areas
 21 are densely populated and have sustained physical deterioration,
 22 decay, neglect, or disinvestment, or where a substantial proportion
 23 of the residential population is of low income or is otherwise
 24 disadvantaged and is underserved with respect to the existing recre-
 25 ational opportunities in the area; and provided further this appro-
 26 priation shall not be construed to restrict the use of any addi-
 27 tional monies for such projects; \$550,000 for Buffalo Waterfront;
 28 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-
 29 plain Docks; and \$400,000 for the Beacon Institute including costs
 30 incurred prior to April 1, 2011 (09WR10ER) (24700)
 31 12,000,000 (re. \$10,219,000)

32 By chapter 55, section 1, of the laws of 2009, as amended by chapter
 33 502, section 5, of the laws of 2009:

34 Local waterfront revitalization programs, notwithstanding any law to
 35 the contrary, not less than, \$9,750,000 for waterfront revitaliza-
 36 tion projects which are in or primarily serve areas where demograph-
 37 ic and other relevant data for such areas demonstrate that the areas
 38 are densely populated and have sustained physical deterioration,
 39 decay, neglect, or disinvestment, or where a substantial proportion
 40 of the residential population is of low income or is otherwise
 41 disadvantaged and is underserved with respect to the existing recre-
 42 ational opportunities in the area; and provided further this appro-
 43 priation shall not be construed to restrict the use of any addi-
 44 tional monies for such projects; \$1,000,000 for Buffalo Waterfront;
 45 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and
 46 Champlain Docks (09WR09ER) (24700)
 47 24,021,000 (re. \$6,457,000)

48 Parks, recreation and historic preservation projects, notwithstanding
 49 any law to the contrary, not less than, \$8,490,000 for municipal
 50 parks projects which are in or primarily serve areas where demo-

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1 graphic and other relevant data for such areas demonstrate that the
 2 areas are densely populated and have sustained physical deteri-
 3 oration, decay, neglect or disinvestment or where a substantial
 4 proportion of the residential population is of low income or is
 5 otherwise disadvantaged and is underserved with respect to the
 6 existing recreational opportunities in the area, and notwithstanding
 7 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER)
 8 (24701) ... 20,813,000 (re. \$6,329,000)
 9 Notwithstanding any law to the contrary, for the purposes of
 10 Hudson-FultonChamplain Quadricentennial celebrations, projects and
 11 programs (09QC09ER) (24821) ... 450,000 (re. \$125,000)

12 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 13 section 1, of the laws of 2018:

14 For services and expenses of projects and purposes authorized by
 15 section 92-s of the state finance law to receive funding from the
 16 parks, recreation and historic preservation account in accordance
 17 with a programmatic and financial plan to be approved by the direc-
 18 tor of the budget, including suballocation to other state depart-
 19 ments and agencies, according to the following:

20 Notwithstanding any law to the contrary, for the Catskill Interpretive
 21 Center, some or all of which may be allocated to the Catskill Center
 22 for Conservation and Development (09CC08ER) (24812)
 23 1,000,000 (re. \$739,000)

24 Notwithstanding any law to the contrary, for the purposes of
 25 Hudson-FultonChamplain Quadricentennial celebrations, projects and
 26 programs (09QC08ER) (24821) ... 3,000,000 (re. \$137,000)

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 28 section 4, of the laws of 2009:

29 Parks, recreation and historic preservation projects, notwithstanding
 30 any law to the contrary, not less than, \$6,400,000 for municipal
 31 parks projects which are in or primarily serve areas where demo-
 32 graphic and other relevant data for such areas demonstrate that the
 33 areas are densely populated and have sustained physical deteri-
 34 oration, decay, neglect or disinvestment or where a substantial
 35 proportion of the residential population is of low income or is
 36 otherwise disadvantaged and is underserved with respect to the
 37 existing recreational opportunities in the area, and notwithstanding
 38 any law to the contrary, \$50,000 from the heritage areas allocation
 39 for the purpose of awarding grants on a competitive basis to herit-
 40 age area organizations designated in statute (09MP08ER) (24701) ...
 41 19,225,000 (re. \$5,754,000)

42 Notwithstanding any law to the contrary, for state parks and land and
 43 easement infrastructure, access and stewardship projects which shall
 44 include capital projects: (i) on state parks and state owned lands
 45 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 46 mental conservation law; (ii) on state parks or state owned lands
 47 and easements under the jurisdiction of the department of environ-
 48 mental conservation or the office of parks, recreation and historic
 49 preservation for access opportunities for people with disabilities;
 50 access to the State Forest Preserve; State reforestation, Wildlife

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1 Management areas and conservation easement lands; recreational trail
 2 construction and maintenance; Catskill and Adirondack campground
 3 improvements to public access and sanitation facilities; environ-
 4 mental education; conservation education facility improvements;
 5 archeological, historic, cultural and natural resource surveys,
 6 forest health surveys, interpretation, and inventories; Forest
 7 Preserve and state forest unit management planning; conservation
 8 easement public recreation planning; habitat restoration and
 9 enhancement; state fish hatchery improvements; water access facili-
 10 ties and safety improvements; public beach facility development and
 11 improvement; public access improvements at day use areas; state
 12 historic site exterior restoration; and cabin area and camping
 13 facility development, restoration and reconstruction; (iii) \$750,000
 14 from such amount for Belleayre Mountain ski center projects
 15 (09ST08ER) (24702) ... 4,000,000 (re. \$282,000)

16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 17 section 1, of the laws of 2009:

18 Local waterfront revitalization programs, notwithstanding any law to
 19 the contrary, not less than, \$7,100,000 for waterfront revitaliza-
 20 tion projects which are in or primarily serve areas where demograph-
 21 ic and other relevant data for such areas demonstrate that the areas
 22 are densely populated and have sustained physical deterioration,
 23 decay, neglect, or disinvestment, or where a substantial proportion
 24 of the residential population is of low income or is otherwise
 25 disadvantaged and is underserved with respect to the existing recre-
 26 ational opportunities in the area; and provided further this appro-
 27 priation shall not be construed to restrict the use of any addi-
 28 tional monies for such projects; \$250,000 for services and expenses
 29 of the Upper Susquehanna Coalition (09WR08ER) (24700)
 30 22,375,000 (re. \$1,000)

31 By chapter 55, section 1, of the laws of 2007:

32 For services and expenses of projects and purposes authorized by
 33 section 92-s of the state finance law to receive funding from the
 34 parks, recreation and historic preservation account in accordance
 35 with a programmatic and financial plan to be approved by the direc-
 36 tor of the budget, including suballocation to other state depart-
 37 ments and agencies, according to the following:

38 Local waterfront revitalization programs, notwithstanding any law to
 39 the contrary, not less than, \$6,656,000 for waterfront revitaliza-
 40 tion projects which are in or primarily serve areas where demograph-
 41 ic and other relevant data for such areas demonstrate that the areas
 42 are densely populated and have sustained physical deterioration,
 43 decay, neglect, or disinvestment, or where a substantial proportion
 44 of the residential population is of low income or is otherwise
 45 disadvantaged and is underserved with respect to the existing recre-
 46 ational opportunities in the area; and provided further this section
 47 shall not be construed to restrict the use of any additional monies
 48 for such projects; \$1,625,000 for services and expenses of the
 49 Beacon Institute; \$1,000,000 for services and expenses of riverfront
 50 development properties in Rensselaer county; and \$1,000,000 for

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 services and expenses for Long Island water projects (09WR07ER)
2 (24700) ... 26,625,000 (re. \$316,000)
3 Parks, recreation and historic preservation projects, notwithstanding
4 any law to the contrary, not less than, \$5,306,000 for municipal
5 parks projects which are in or primarily serve areas where demo-
6 graphic and other relevant data for such areas demonstrate that the
7 areas are densely populated and have sustained physical deteri-
8 oration, decay, neglect or disinvestment or where a substantial
9 proportion of the residential population is of low income or is
10 otherwise disadvantaged and is underserved with respect to the
11 existing recreational opportunities in the area (09MP07ER) (24701)
12 ... 21,225,000 (re. \$3,829,000)

13 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
14 section 1, of the laws of 2008:

15 Notwithstanding any law to the contrary, for state parks and land
16 infrastructure, access and stewardship projects which shall include
17 capital projects: (i) on state parks and state owned lands acquired
18 pursuant to sections 54-0303 and 56-0307 of the environmental
19 conservation law; (ii) on state parks or state owned lands under the
20 jurisdiction of the department of environmental conservation or the
21 office of parks, recreation and historic preservation for access
22 opportunities for people with disabilities; access to the State
23 Forest Preserve; recreational trail construction and maintenance;
24 Catskill and Adirondack campground improvements to public access and
25 sanitation facilities; conservation education facility improvements;
26 archeological, historic, cultural and natural resource surveys,
27 interpretation, and inventories; Forest Preserve and state forest
28 unit management planning; habitat restoration and enhancement; state
29 fish hatchery improvements; water access facilities and safety
30 improvements; public beach facility development and improvement;
31 public access improvements at day use areas; state historic site
32 exterior restoration; and cabin area and camping facility develop-
33 ment, restoration and reconstruction and (iii) \$750,000 from such
34 amount for Belleayre Mountain ski center projects (09ST07ER) (24702)
35 ... 22,250,000 (re. \$51,000)

36 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
37 section 5, of the laws of 2006:

38 For services and expenses of projects and purposes authorized by
39 section 92-s of the state finance law to receive funding from the
40 parks, recreation and historic preservation account in accordance
41 with a programmatic and financial plan to be approved by the direc-
42 tor of the budget, including suballocation to other state depart-
43 ments and agencies, including: (a) notwithstanding subdivision 7 of
44 section 92-s of the state finance law or any other law to the
45 contrary, \$5,000,000 for services and expenses of the Hudson River
46 Park Trust for projects related to the development of the Hudson
47 River Park consistent with provisions of chapter 592 of the laws of
48 1998; provided, however, such funds shall not be available for
49 suballocation to any public benefit corporation or public authority
50 with the exception of the Hudson River Park Trust and shall be

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 available solely for the liabilities incurred by the Hudson River
2 Park Trust or by other state departments or agencies on behalf of
3 the Hudson River Park Trust and shall be available solely for the
4 liabilities incurred by the Hudson River Park Trust or by other
5 state departments or agencies on behalf of the Hudson River Park
6 Trust on or after April 1, 1999. Provided further that, the comp-
7 troller is hereby authorized and directed to release monies to the
8 Hudson River Park Trust in amounts set forth in a schedule approved
9 by the director of the budget; (b) notwithstanding any law to the
10 contrary, \$15,000,000 for state parks and land infrastructure,
11 access and stewardship projects which shall include capital
12 projects: (i) on state parks and state owned lands acquired pursuant
13 to sections 54-0303 and 56-0307 of the environmental conservation
14 law or (ii) on state parks or state owned lands under the jurisdic-
15 tion of the department of environmental conservation or the office
16 of parks, recreation and historic preservation for access opportu-
17 nities for people with disabilities; access to the State Forest
18 Preserve; recreational trail construction and maintenance; Catskill
19 and Adirondack campground improvements to public access and sanita-
20 tion facilities; conservation education facility improvements;
21 archeological, historic, cultural and natural resource surveys,
22 interpretation, and inventories; Forest Preserve and state forest
23 unit management planning; habitat restoration and enhancement; state
24 fish hatchery improvements; water access facilities and safety
25 improvements; public beach facility development and improvement;
26 public access improvements at day use areas; state historic site
27 exterior restoration; and cabin area and camping facility develop-
28 ment, restoration and reconstruction; and (iii) \$750,000 from such
29 amount for Belleayre Mountain ski center projects; (c) notwithstand-
30 ing any law to the contrary, \$5,000,000 for historic barns program;
31 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,
32 botanical gardens and aquaria program; (e) notwithstanding any law
33 to the contrary, not less than, \$6,750,000 for waterfront revitali-
34 zation projects which are in or primarily serve areas where demo-
35 graphic and other relevant data for such areas demonstrate that the
36 areas are densely populated and have sustained physical deteri-
37 oration, decay, neglect, or disinvestment, or where a substantial
38 proportion of the residential population is of low income or is
39 otherwise disadvantaged and is underserved with respect to the
40 existing recreational opportunities in the area; and provided
41 further this section shall not be construed to restrict the use of
42 any additional monies for such projects; (f) notwithstanding any law
43 to the contrary, not less than, \$5,118,000 for municipal parks
44 projects which are in or primarily serve areas where demographic and
45 other relevant data for such areas demonstrate that the areas are
46 densely populated and have sustained physical deterioration, decay,
47 neglect or disinvestment or where a substantial proportion of the
48 residential population is of low income or is otherwise disadvan-
49 tagged and is underserved with respect to the existing recreational
50 opportunities in the area; and provided further this section shall
51 not be construed to restrict the use of any additional monies for
52 such projects and not less than \$1,500,000 for the Albany Pine Bush

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1 Preserve Discovery Center; (g) notwithstanding any law to the
 2 contrary, \$7,250,000 from the waterfront revitalization allocation
 3 for the Beacon Institute including \$5,000,000 for the development of
 4 the upper satellite center associated with the Beacon Institute
 5 located on the Troy waterfront; and (h) notwithstanding any law to
 6 the contrary, \$1,000,000 for waterfront revitalization and river-
 7 front development projects in the county of Rensselaer and \$300,000
 8 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for
 9 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and
 10 \$100,000 for Bayville; provided that such state assistance payment
 11 shall not be construed to restrict the use of any additional monies
 12 for such project or be considered a state assistance payment or
 13 other assistance for the purposes of title 11 of article 54 of the
 14 environmental conservation law and title 3 of article 56 of the
 15 environmental conservation law; and provided further, however that
 16 such state assistance payment shall reduce the total cost of such
 17 project for purposes of calculating eligibility for further state
 18 assistance payments (09E306ER) (24752)
 19 79,970,000 (re. \$4,239,000)

20 PROJECT SCHEDULE	
21 PROJECT	22 AMOUNT
23 -----	24 -----
25 (thousands of dollars)	
26 Local waterfront revitaliza-	
27 tion programs	27,000
28 Parks, recreation and historic	
29 preservation projects	20,470
30 Stewardship projects	15,000
31 Historic barn preservation	5,000
32 Zoos, botanical gardens and	
33 aquaria projects	7,500
34 Hudson River Park	5,000
35	-----
36 Total	79,970
	=====

36 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
 37 section 4, of the laws of 2005:

38 For services and expenses of projects and purposes authorized by
 39 section 92-s of the state finance law to receive funding from the
 40 parks, recreation and historic preservation account in accordance
 41 with a programmatic and financial plan to be approved by the direc-
 42 tor of the budget, including suballocation to other state depart-
 43 ments and agencies, including: (a) notwithstanding subdivision 7 of
 44 section 92-s of the state finance law or any other law to the
 45 contrary, \$5,000,000 for services and expenses of the Hudson River
 46 Park Trust for projects related to the development of the Hudson
 47 River Park consistent with provisions of chapter 592 of the laws of
 48 1998; provided, however, such funds shall not be available for
 49 suballocation to any public benefit corporation or public authority
 50 with the exception of the Hudson River Park Trust and shall be

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1 available solely for the liabilities incurred by the Hudson River
2 Park Trust or by other state departments or agencies on behalf of
3 the Hudson River Park Trust and shall be available solely for the
4 liabilities incurred by the Hudson River Park Trust or by other
5 state departments or agencies on behalf of the Hudson River Park
6 Trust on or after April 1, 1999. Provided further that, the comp-
7 troller is hereby authorized and directed to release monies to the
8 Hudson River Park Trust in amounts set forth in a schedule approved
9 by the director of the budget; (b) notwithstanding any law to the
10 contrary, \$6,500,000 for state parks and land infrastructure and
11 stewardship projects which shall include capital projects: (i) on
12 state parks and state owned lands acquired pursuant to sections
13 54-0303 and 56-0307 of the environmental conservation law or (ii) on
14 state parks or state owned lands under the jurisdiction of the
15 department of environmental conservation or the office of parks,
16 recreation and historic preservation for access opportunities for
17 people with disabilities; access to the State Forest Preserve;
18 recreational trail construction and maintenance; Catskill and
19 Adirondack campground improvements to public access and sanitation
20 facilities; conservation education facility improvements; archeolog-
21 ical, historic, cultural and natural resource surveys, interpreta-
22 tion, and inventories; Forest Preserve unit management planning;
23 habitat restoration and enhancement; water access facilities; public
24 beach facility development and improvement; public access improve-
25 ments at day use areas; state historic site exterior restoration;
26 and cabin area and camping facility development, restoration and
27 reconstruction; and include seven hundred fifty thousand dollars
28 from such amount for Belleayre Mountain ski center projects; (c)
29 notwithstanding any law to the contrary, \$750,000 for historic barns
30 program; (d) notwithstanding any law to the contrary, \$6,000,000 for
31 zoos, botanical gardens and aquaria program; (e) notwithstanding any
32 law to the contrary not less than, \$3,563,000 for waterfront revi-
33 talization projects which are in or primarily serve areas where
34 demographic and other relevant data for such areas demonstrate that
35 the areas are densely populated and have sustained physical deteri-
36 oration, decay, neglect, or disinvestment, or where a substantial
37 proportion of the residential population is of low income or is
38 otherwise disadvantaged and is underserved with respect to the
39 existing recreational opportunities in the area; and provided
40 further this section shall not be construed to restrict the use of
41 any additional monies for such projects; (f) notwithstanding any law
42 to the contrary, not less than, \$3,579,000 for municipal parks
43 projects which are in or primarily serve areas where demographic and
44 other relevant data for such areas demonstrate that the areas are
45 densely populated and have sustained physical deterioration, decay,
46 neglect or disinvestment or where a substantial proportion of the
47 residential population is of low income or is otherwise disadvan-
48 tagged and is underserved with respect to the existing recreational
49 opportunities in the area; and provided further this section shall
50 not be construed to restrict the use of any additional monies for
51 such projects; (g) notwithstanding any law to the contrary,
52 \$1,000,000 from the waterfront revitalization allocation for the

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1 rivers and estuaries center on the Hudson; and (h) notwithstanding
 2 any law to the contrary, \$1,000,000 for waterfront revitalization
 3 and riverfront development projects in the county of Rensselaer and
 4 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;
 5 provided that such state assistance payment shall not be construed
 6 to restrict the use of any additional monies for such project or be
 7 considered a state assistance payment or other assistance for the
 8 purposes of title 11 of article 54 of the environmental conservation
 9 law and title 3 of article 56 of the environmental conservation law;
 10 and provided further, however that such state assistance payment
 11 shall reduce the total cost of such project for purposes of calcu-
 12 lating eligibility for further state assistance payments (09E305ER)
 13 (24752) ... 46,815,000 (re. \$2,034,000)

14 PROJECT SCHEDULE	
15 PROJECT	AMOUNT
16 -----	
17 (thousands of dollars)	
18 Local waterfront revitaliza-	
19 tion programs	14,250
20 Parks, recreation and historic	
21 preservation projects	14,315
22 Stewardship projects	6,500
23 Historic barn preservation	750
24 Zoos, botanical gardens and	
25 aquaria projects	6,000
26 Hudson River Park	5,000
27	-----
28 Total	46,815
29	=====

30 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 31 section 1, of the laws of 2011:
 32 For services and expenses of projects and purposes authorized by
 33 section 92-s of the state finance law to receive funding from the
 34 parks, recreation and historic preservation account in accordance
 35 with a programmatic and financial plan to be approved by the direc-
 36 tor of the budget, including suballocation to other state depart-
 37 ments and agencies (09E304ER) (24752)
 38 41,565,000 (re. \$1,202,000)

39 PROJECT SCHEDULE	
40 PROJECT	AMOUNT
41 -----	
42 (thousands of dollars)	
43 Local waterfront revitaliza-	
44 tion programs	12,500
45 Parks, recreation and historic	
46 preservation projects	12,565
47 Hudson River Park	10,000
48 Stewardship projects	5,750
49 Historic barns projects	750

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1 -----
2 Total 41,565
3 =====

4 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
5 section 2, of the laws of 2003:
6 For services and expenses of projects and purposes authorized by
7 section 92-s of the state finance law to receive funding from the
8 parks, recreation and historic preservation account in accordance
9 with a programmatic and financial plan to be approved by the direc-
10 tor of the budget, including suballocation to other state depart-
11 ments and agencies (09E303ER) (24752)
12 45,665,000 (re. \$774,000)

13 Project Schedule
14 PROJECT AMOUNT
15 -----
16 (thousands of dollars)
17 Local waterfront revitaliza-
18 tion projects 12,000
19 Parks, recreation and historic
20 preservation projects 12,165
21 Hudson River Park 15,000
22 Stewardship projects 5,750
23 Historic barns projects 750
24 -----
25 Total 45,665
26 =====

27 By chapter 54, section 1, of the laws of 2002:
28 For services and expenses of projects and purposes authorized by
29 section 92-s of the state finance law to receive funding from the
30 parks, recreation and historic preservation account in accordance
31 with a programmatic and financial plan to be approved by the direc-
32 tor of the budget, including suballocation to other state depart-
33 ments and agencies. Notwithstanding any other law to the contrary,
34 \$11 million of this appropriation shall support capital projects,
35 excluding personal service costs, eligible and authorized for fund-
36 ing from any office of parks, recreation and historic preservation
37 state park infrastructure fund - 076 appropriation or reappropri-
38 ation, subject to the approval of the director of the budget.
39 Notwithstanding any other law to the contrary, such expenses shall be
40 paid in the first instance from the state park infrastructure fund -
41 076, then reimbursed from this appropriation, including the transfer
42 of expenses and the payment of liabilities incurred prior to April
43 1, 2002, up to the limit of \$11 million (09E302ER) (24752)
44 47,935,000 (re. \$757,000)

45 Project Schedule
46 PROJECT AMOUNT
47 -----

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1 (thousands of dollars)
 2 Local waterfront revitaliza-
 3 tion programs 6,685
 4 Parks, recreation and historic
 5 preservation projects 7,250
 6 Hudson River Park 15,000
 7 Stewardship projects 7,000
 8 State parks projects 11,000
 9 Historic barns projects 1,000
 10 -----
 11 Total 47,935
 12 =====

13 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 14 section 1, of the laws of 2007:
 15 For services and expenses of projects and purposes authorized by
 16 section 92-s of the state finance law to receive funding from the
 17 parks, recreation and historic preservation account in accordance
 18 with a programmatic and financial plan to be approved by the direc-
 19 tor of the budget, including suballocation to other state depart-
 20 ments and agencies (09E300ER) (24752)
 21 46,550,000 (re. \$736,000)

22 Project Schedule
 23 PROJECT AMOUNT
 24 -----
 25 (thousands of dollars)
 26 Local waterfront revitaliza-
 27 tion programs 7,068
 28 Park, recreation and historic
 29 preservation projects 7,482
 30 Hudson River Park 20,000
 31 Stewardship projects 12,000
 32 -----
 33 Total 46,550
 34 =====

35 By chapter 55, section 1, of the laws of 1999:
 36 For services and expenses of projects and purposes authorized by
 37 section 92-s of the state finance law to receive funding from the
 38 parks, recreation and historic preservation account in accordance
 39 with a programmatic and financial plan to be approved by the direc-
 40 tor of the budget, including suballocation to other state depart-
 41 ments and agencies (09E399ER) (24752)
 42 44,850,000 (re. \$616,000)

43 Project Schedule
 44 PROJECT AMOUNT
 45 -----
 46 (thousands of dollars)
 47 Local waterfront revitaliza-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 tion programs 4,975
 2 Park, recreation and historic
 3 preservation projects 6,875
 4 Hudson River Park 21,000
 5 Stewardship projects 12,000
 6 -----
 7 Total 44,850
 8 =====

9 By chapter 55, section 1, of the laws of 1998:

10 For services and expenses of projects and purposes authorized by
 11 section 92-s of the state finance law to receive funding from the
 12 parks, recreation and historic preservation account in accordance
 13 with a programmatic and financial plan to be approved by the direc-
 14 tor of the budget, including suballocation to other state depart-
 15 ments, agencies and public authorities (09E398ER) (24752)
 16 19,700,000 (re. \$622,000)

17 project schedule
 18 PROJECT AMOUNT
 19 -----
 20 (thousands of dollars)
 21 Local waterfront revitaliza-
 22 tion programs 5,600
 23 Park, recreation and historic
 24 preservation projects,
 25 including \$4,000,000 which
 26 shall be made available for
 27 services and expenses
 28 related to development of
 29 the Hudson River Park 13,100
 30 Coastal rehabilitation
 31 projects 1,000
 32 -----
 33 Total..... 19,700
 34 =====

35 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
 36 section 1, of the laws of 2018:

37 For services and expenses of projects and purposes authorized by
 38 section 92-s of the state finance law to receive funding from the
 39 parks, recreation and historic preservation account in accordance
 40 with a programmatic and financial plan to be approved by the direc-
 41 tor of the budget, including suballocation to other state depart-
 42 ments and agencies (09E397ER) (24752)
 43 31,800,000 (re. \$8,645,000)

44 project schedule
 45 PROJECT AMOUNT
 46 -----
 47 (thousands of dollars)
 48 Local waterfront revitaliza-

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1 tion programs 8,975
 2 Park, recreation and historic
 3 preservation projects 14,525
 4 Coastal rehabilitation
 5 projects 10,675
 6 -----
 7 Total 34,175

8 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 9 section 1, of the laws of 2007:
 10 For services and expenses of projects and purposes authorized by
 11 section 92-s of the state finance law to receive funding from the
 12 parks, recreation and historic preservation account in accordance
 13 with a programmatic and financial plan to be approved by the direc-
 14 tor of the budget, including suballocation to other state depart-
 15 ments and agencies (09E396ER) (24752)
 16 21,624,000 (re. \$885,000)

17 project schedule
 18 PROJECT AMOUNT
 19 -----
 20 (thousands of dollars)
 21 Local waterfront revitaliza-
 22 tion programs 3,000
 23 Local waterfront revitaliza-
 24 tion projects 1,500
 25 Parks, recreation and historic
 26 preservation projects 8,000
 27 Parks, recreation and historic
 28 preservation projects 8,500
 29 Coastal rehabilitation
 30 projects 1,500
 31 -----
 32 Total 22,500
 33 =====

34 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 35 section 1, of the laws of 2007:
 36 For services and expenses of projects and purposes authorized by
 37 section 92-s of the state finance law to receive funding from the
 38 parks, recreation and historic preservation account (71E395ER)
 39 (24752) ... 6,340,000 (re. \$182,000)

40 project schedule
 41 PROJECT AMOUNT
 42 -----
 43 (thousands of dollars)
 44 Local waterfront revitaliza-
 45 tion plans 1,300
 46 Parks, recreation and historic
 47 preservation projects 4,000
 48 Coastal rehabilitation

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1 projects 1,200
 2 -----
 3 Total 6,500
 4 =====

5 Capital Projects Funds - Other
 6 Environmental Protection Fund
 7 Solid Waste Account - 30452
 8 Environment and Recreation Purpose

9 By chapter 54, section 1, of the laws of 2018:

10 For services and expenses of projects and purposes authorized by
 11 section 92-s of the state finance law to receive funding from the
 12 solid waste account in accordance with a programmatic and financial
 13 plan to be approved by the director of the budget, including subal-
 14 location to other state departments and agencies, according to the
 15 following:

16 Non-hazardous landfill closure projects, including \$300,000 for Essex
 17 county under an agreement with the department of environmental
 18 conservation and \$150,000 for Hamilton county under an agreement
 19 with the department of environmental conservation (09LC18ER) (24813)
 20 ... 700,000 (re. \$700,000)

21 Municipal waste reduction or recycling projects, and \$2,000,000 of
 22 such amount shall be made available for municipalities and not-for-
 23 profit food banks for projects for food donation and the recycling
 24 of food scraps (09MR18ER) (24814)
 25 14,000,000 (re. \$12,074,000)

26 Secondary materials regional marketing assistance (09SM18ER) (24816)
 27 ... 149,000 (re. \$149,000)

28 Pesticide program, not less than \$200,000 of which shall be for activ-
 29 ities related to Long Island pesticide pollution prevention
 30 (09PD18ER) (24818) ... 1,800,000 (re. \$1,800,000)

31 Notwithstanding any law to the contrary, for the payment of the costs
 32 associated with environmental justice projects and programs, includ-
 33 ing but not limited to: monitoring of air quality; education and
 34 outreach; not more than \$1,000,000 for the connect kids program
 35 facilitating access by title 1 schools to outdoor recreational
 36 activities, public lands and parks; improvements to environmental
 37 quality; or environmental job training, in environmental justice,
 38 inner city and underserved communities, and which are undertaken by
 39 the state, or on behalf of the state by municipalities or not-for-
 40 profit corporations; and \$3,000,000 of such amount shall be made
 41 available for community impact and job training grants; including
 42 \$500,000 of such amount shall be made available to a not-for-profit
 43 organization for the purpose of awarding grants on a competitive
 44 basis to community groups to build the capacity of such groups,
 45 provided that up to ten percent may be made available for adminis-
 46 trative costs and/or technical assistance. Community impact and job
 47 training grants shall be in or affecting to environmental justice
 48 communities in an amount of up to \$100,000 for community groups for
 49 projects that address an environmental justice community's exposure
 50 to multiple environmental harms and risks, including lead exposure

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and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ18ER) (24713) 7,000,000 (re. \$7,000,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD18ER) (24817) 2,025,000 (re. \$2,025,000)

Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP18ER) (24815) 4,000,000 (re. \$4,000,000)

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms; including up to \$500,000 for the CleanSweepNY program; and \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program; including up to \$500,000 to the State University of New York at Stony Brook to provide for a new laboratory testing facility for PFOA and other chemicals (09EH18ER) (25703) 6,500,000 (re. \$6,475,000)

Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO18ER) (25702) 2,000,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

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1 Non-hazardous landfill closure projects, including \$300,000 for Essex
2 county under an agreement with the department of environmental
3 conservation and \$150,000 for Hamilton county under an agreement
4 with the department of environmental conservation (09LC17ER) (24813)
5 ... 700,000 (re. \$250,000)
6 Municipal waste reduction or recycling projects, and \$2,000,000 of
7 such amount shall be made available for municipalities and not-for-
8 profit food banks for projects for food donation and the recycling
9 of food scraps (09MR17ER) (24814)
10 14,000,000 (re. \$10,037,000)
11 Secondary materials regional marketing assistance (09SM17ER) (24816)
12 ... 500,000 (re. \$500,000)
13 Pesticide program, not less than \$200,000 of which shall be for activ-
14 ities related to Long Island pesticide pollution prevention
15 (09PD17ER) (24818) ... 1,500,000 (re. \$925,000)
16 Notwithstanding any law to the contrary, for the payment of the costs
17 associated with environmental justice projects and programs, includ-
18 ing but not limited to: monitoring of air quality; education and
19 outreach; no more than \$500,000 for the community garden grant
20 program; not more than \$1,000,000 for the connect kids program
21 facilitating access by title 1 schools to outdoor recreational
22 activities, public lands and parks; improvements to environmental
23 quality; or environmental job training, in environmental justice,
24 inner city and underserved communities, and which are undertaken by
25 the state, or on behalf of the state by municipalities or not-for-
26 profit corporations; and \$3,000,000 of such amount shall be made
27 available for community impact and job training grants; including
28 \$500,000 of such amount shall be made available to a not-for-profit
29 organization for the purpose of awarding grants on a competitive
30 basis to community groups to build the capacity of such groups,
31 provided that up to ten percent may be made available for adminis-
32 trative costs and/or technical assistance. Community impact and job
33 training grants shall be in or affecting environmental justice
34 communities in an amount of up to \$100,000 for community groups for
35 projects that address an environmental justice community's exposure
36 to multiple environmental harms and risks, including lead exposure
37 and shall include implementation, studies, including air monitoring,
38 to investigate the environment, or related public health issues of
39 the community, research that will be used to expand the knowledge or
40 understanding of the affected community and ways to improve the
41 resiliency of the affected community. The results of the investi-
42 gation shall be disseminated to members of the affected community.
43 Community groups eligible for funding shall be located in the same
44 area as the environmental and/or related public health issues to be
45 addressed by the project. Such groups shall be primarily focused on
46 addressing the environmental and/or related public health issues of
47 the residents of the affected community and shall be comprised
48 primarily of members of the affected community (09EJ17ER) (24713)
49 ... 8,000,000 (re. \$7,324,000)
50 Notwithstanding any law to the contrary, for assessment and recovery
51 of any natural resource damages (09RD17ER) (24817)
52 3,235,000 (re. \$2,701,000)

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1 Notwithstanding any law to the contrary, for the pollution prevention
 2 institute, and including \$100,000 for the department to contract
 3 with the Northeast waste management officials' association for the
 4 Interstate Chemicals Clearing house (09PP17ER) **(24815)**
 5 4,000,000 (re. \$1,585,000)
 6 Environmental health for assessments, testing and actions including
 7 but not limited to abatement to address suspected human exposure to
 8 chemical, physical and microbiological agents, including contam-
 9 inants in drinking water; including up to \$500,000 for the Clean-
 10 SweepNY program; and \$1,000,000 to the State University of New York
 11 at Stony Brook, directly or through its research foundation, to
 12 support research development and any associated testing or pilot
 13 projects towards the treatment of water to remove 1,4-dioxane; and
 14 \$500,000 to land banks to assist with lead abatement; and \$2,000,000
 15 for children's environmental health centers, including school and
 16 community childhood lead exposure assessment conducted by such
 17 centers and not more than \$625,000 for programs to expand and
 18 improve access to local, fresh, nutritional food to nutritionally
 19 underserved neighborhoods in New York State through the Fresh
 20 Connect Program (09EH17ER) **(25703)** ... 6,500,000 .. (re. \$6,099,000)
 21 Brownfield opportunity area grants as authorized pursuant to section
 22 970-r of the general municipal law (09B017ER) **(25702)**
 23 2,000,000 (re. \$2,000,000)

24 By chapter 55, section 1, of the laws of 2016:

25 For services and expenses of projects and purposes authorized by
 26 section 92-s of the state finance law to receive funding from the
 27 solid waste account in accordance with a programmatic and financial
 28 plan to be approved by the director of the budget, including subal-
 29 location to other state departments and agencies, according to the
 30 following:

31 Non-hazardous landfill closure projects, including \$300,000 for Essex
 32 county under an agreement with the department of environmental
 33 conservation and \$150,000 for Hamilton county under an agreement
 34 with the department of environmental conservation (09LC16ER) **(24813)**
 35 ... 700,000 (re. \$250,000)

36 Municipal waste reduction or recycling projects, and \$3,000,000 of
 37 such amount shall be made available through the household hazardous
 38 waste state assistance program including, but not limited to, those
 39 items defined in subdivision 5 of section 27-2601 of the environ-
 40 mental conservation law (09MR16ER) **(24814)**
 41 14,000,000 (re. \$2,328,000)

42 Secondary materials regional marketing assistance including productive
 43 reuse of cathode ray tubes and energy conservation services projects
 44 (09SM16ER) **(24816)** ... 1,000,000 (re. \$1,000,000)

45 Pesticide program, not less than \$200,000 of which shall be for activ-
 46 ities related to Long Island pesticide pollution prevention
 47 (09PD16ER) **(24818)** ... 1,200,000 (re. \$94,000)

48 Notwithstanding any law to the contrary, for the payment of the costs
 49 associated with environmental justice projects and programs, includ-
 50 ing but not limited to: monitoring of air quality; education and
 51 outreach; not more than \$500,000 for the connect kids program facil-

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1 itating access by title 1 schools to outdoor recreational activ-
 2 ities, public lands and parks; improvements to environmental quali-
 3 ty; or environmental job training, in environmental justice, inner
 4 city and underserved communities, and which are undertaken by the
 5 state, or on behalf of the state by municipalities or not-for-profit
 6 corporations; and \$2,000,000 of such amount shall be made available
 7 for community impact and job training grants. Community impact and
 8 job training grants shall be in or affecting environmental justice
 9 communities in an amount of up to \$50,000 for community groups for
 10 projects that address an environmental justice community's exposure
 11 to multiple environmental harms and risks, including lead exposure
 12 and shall include implementation, studies, including air monitoring,
 13 to investigate the environment, or related public health issues of
 14 the community, research that will be used to expand the knowledge or
 15 understanding of the affected community and ways to improve the
 16 resiliency of the affected community. The results of the investi-
 17 gation shall be disseminated to members of the affected community.
 18 Community groups eligible for funding shall be located in the same
 19 area as the environmental and/or related public health issues to be
 20 addressed by the project. Such groups shall be primarily focused on
 21 addressing the environmental and/or related public health issues of
 22 the residents of the affected community and shall be comprised
 23 primarily of members of the affected community (09EJ16ER) (24713)
 24 ... 7,000,000 (re. \$5,964,000)
 25 Notwithstanding any law to the contrary, for assessment and recovery
 26 of any natural resource damages (09RD16ER) (24817)
 27 1,950,000 (re. \$1,854,000)
 28 Notwithstanding any law to the contrary, for the pollution prevention
 29 institute (09PP16ER) (24815) ... 4,000,000 (re. \$808,000)
 30 Environmental health for assessments, testing and actions including
 31 but not limited to abatement to address suspected human exposure to
 32 chemical, physical and microbiological agents, including contam-
 33 inants in drinking water; and \$2,000,000 for children's environ-
 34 mental health centers, including school and community childhood lead
 35 exposure assessment conducted by such centers (09EH16ER) (25703) ...
 36 3,000,000 (re. \$1,922,000)
 37 Brownfield opportunity area grants as authorized pursuant to section
 38 970-r of the general municipal law (09BO16ER) (25702)
 39 2,000,000 (re. \$2,000,000)

40 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
 41 section 1, of the laws of 2017:
 42 For services and expenses of projects and purposes authorized by
 43 section 92-s of the state finance law to receive funding from the
 44 solid waste account in accordance with a programmatic and financial
 45 plan to be approved by the director of the budget, including subal-
 46 location to other state departments and agencies, according to the
 47 following:
 48 Non-hazardous landfill closure projects (09LC15ER) (24813)
 49 250,000 (re. \$250,000)
 50 Municipal waste reduction or recycling projects (09MR15ER) (24814) ...
 51 7,500,000 (re. \$71,000)

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1 Secondary materials regional marketing assistance and energy conserva-
 2 tion services projects (09SM15ER) (24816)
 3 1,000,000 (re. \$1,000,000)
 4 Notwithstanding any law to the contrary, for community impact research
 5 grants. Such grants shall be in or affecting environmental justice
 6 communities in an amount of up to \$50,000 for community groups for
 7 projects that address an environmental justice community's exposure
 8 to multiple environmental harms and risks. Such projects shall
 9 include studies, including air monitoring, to investigate the envi-
 10 ronment, or related public health issues of the community, research
 11 that will be used to expand the knowledge or understanding of the
 12 affected community and ways to improve the resiliency of the
 13 affected community. The results of the investigation shall be
 14 disseminated to members of the affected community. Community groups
 15 eligible for funding shall be located in the same area as the envi-
 16 ronmental and/or related public health issues to be addressed by the
 17 project. Such groups shall be primarily focused on addressing the
 18 environmental and/or related public health issues of the residents
 19 of the affected community and shall be comprised primarily of
 20 members of the affected community, \$100,000 of which shall be made
 21 available to the city of Buffalo for lead inspection kits in zip
 22 codes of northeast Buffalo previously designated by the Erie County
 23 department of health as "communities of concern" where children are
 24 at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ...
 25 1,100,000 (re. \$775,000)
 26 Notwithstanding any law to the contrary, for assessment and recovery
 27 of any natural resource damages (09RD15ER) (24817)
 28 1,000,000 (re. \$300,000)
 29 Notwithstanding any law to the contrary, for the pollution prevention
 30 institute (09PP15ER) (24815) ... 3,250,000 (re. \$2,197,000)

31 By chapter 54, section 1, of the laws of 2014:
 32 For services and expenses of projects and purposes authorized by
 33 section 92-s of the state finance law to receive funding from the
 34 solid waste account in accordance with a programmatic and financial
 35 plan to be approved by the director of the budget, including subal-
 36 location to other state departments and agencies, according to the
 37 following:

38 Non-hazardous landfill closure projects (09LC14ER) (24813)
 39 250,000 (re. \$250,000)
 40 Municipal waste reduction or recycling projects (09MR14ER) (24814) ...
 41 7,000,000 (re. \$132,000)
 42 Secondary materials regional marketing assistance and energy conserva-
 43 tion services projects (09SM14ER) (24816)
 44 1,000,000 (re. \$1,000,000)
 45 Pesticide program, not less than \$200,000 of which shall be for activ-
 46 ities related to Long Island pesticide pollution prevention
 47 (09PD14ER) (24818) ... 1,200,000 (re. \$1,000)
 48 Notwithstanding any law to the contrary, for assessment and recovery
 49 of any natural resource damages (09RD14ER) (24817)
 50 1,000,000 (re. \$386,000)

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1 By chapter 54, section 1, of the laws of 2013:

2 For services and expenses of projects and purposes authorized by
 3 section 92-s of the state finance law to receive funding from the
 4 solid waste account in accordance with a programmatic and financial
 5 plan to be approved by the director of the budget, including subal-
 6 location to other state departments and agencies, according to the
 7 following:

8 Non-hazardous landfill closure projects (09LC13ER) (24813)
 9 250,000 (re. \$49,000)

10 Secondary materials regional marketing assistance and energy conserva-
 11 tion services projects (09SM13ER) (24816)
 12 1,000,000 (re. \$1,000,000)

13 Notwithstanding any law to the contrary, for assessment and recovery
 14 of any natural resource damages (09RD13ER) (24817)
 15 155,000 (re. \$15,000)

16 By chapter 54, section 1, of the laws of 2012:

17 For services and expenses of projects and purposes authorized by
 18 section 92-s of the state finance law to receive funding from the
 19 solid waste account in accordance with a programmatic and financial
 20 plan to be approved by the director of the budget, including subal-
 21 location to other state departments and agencies, according to the
 22 following:

23 Secondary materials regional marketing assistance and energy conserva-
 24 tion services projects (09SM12ER) (24816)
 25 1,000,000 (re. \$1,000,000)

26 Notwithstanding any law to the contrary, for assessment and recovery
 27 of any natural resource damages (09RD12ER) (24817)
 28 175,000 (re. \$103,000)

29 By chapter 54, section 1, of the laws of 2011:

30 For services and expenses of projects and purposes authorized by
 31 section 92-s of the state finance law to receive funding from the
 32 solid waste account in accordance with a programmatic and financial
 33 plan to be approved by the director of the budget, including subal-
 34 location to other state departments and agencies, according to the
 35 following:

36 Non-hazardous landfill closure projects (09LC11ER) (24813)
 37 600,000 (re. \$14,000)

38 Secondary materials regional marketing assistance and energy conserva-
 39 tion services projects (09SM11ER) (24816)
 40 1,000,000 (re. \$1,000,000)

41 Notwithstanding any law to the contrary, for assessment and recovery
 42 of any natural resource damages (09RD11ER) (24817)
 43 200,000 (re. \$19,000)

44 By chapter 99, section 1, of the laws of 2010:

45 For services and expenses of projects and purposes authorized by
 46 section 92-s of the state finance law to receive funding from the
 47 solid waste account in accordance with a programmatic and financial
 48 plan to be approved by the director of the budget, including subal-

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location to other state departments and agencies, according to the following:

Secondary materials regional marketing assistance and energy conservation services projects (09SM10ER) (24816)
1,000,000 (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University (09BC09ER) (24819) ... 450,000 (re. \$450,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) (24816)
1,381,000 (re. \$1,381,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD09ER) (24817)
431,000 (re. \$5,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) (24816)
2,500,000 (re. \$2,500,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Secondary materials regional marketing assistance and energy conservation services projects (09SM07ER) (24816)
8,750,000 (re. \$8,750,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages to the Hudson River (09RD07ER) (24817) ... 1,300,000 (re. \$19,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-

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1 location to other state departments and agencies, including: (a)
 2 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 3 ment and recovery of any natural resource damages to the Hudson
 4 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 5 a Cornell University program to assess breast cancer and environ-
 6 mental risk factors in New York State (09E206ER) (24751)
 7 23,770,500 (re. \$8,767,000)

8 PROJECT SCHEDULE	
9 PROJECT	AMOUNT
10 -----	
11 (thousands of dollars)	
12 Non-hazardous landfill closure	
13 projects	3,000
14 Municipal waste reduction or	
15 recycling projects	8,750
16 Secondary materials regional	
17 marketing assistance and	
18 energy conservation services	
19 projects	8,750
20 Services and expenses of the	
21 assessment and recovery of	
22 any natural resource damages	
23 to the Hudson River	1,300
24 Pesticides program	2,475
25 -----	
26 Total	24,275
27 =====	

28 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 29 section 1, of the laws of 2011:
 30 For services and expenses of projects and purposes authorized by
 31 section 92-s of the state finance law to receive funding from the
 32 solid waste account in accordance with a programmatic and financial
 33 plan to be approved by the director of the budget, including subal-
 34 location to other state departments and agencies, including: (a)
 35 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 36 ment and recovery of any natural resource damages to the Hudson
 37 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 38 a Cornell University program to assess breast cancer and environ-
 39 mental risk factors in New York State (09E205ER) (24751)
 40 18,750,000 (re. \$908,000)

41 PROJECT SCHEDULE	
42 PROJECT	AMOUNT
43 -----	
44 (thousands of dollars)	
45 Non-hazardous landfill closure	
46 projects	3,000
47 Municipal waste reduction or	
48 recycling projects	7,000
49 Secondary materials regional	

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1 marketing assistance and
 2 energy conservation services
 3 projects 7,000
 4 Services and expenses of the
 5 assessment and recovery of
 6 any natural resource damages
 7 to the Hudson River 1,300
 8 Pesticides program 2,475
 9 -----
 10 Total 20,775
 11 =====

12 By chapter 55, section 1, of the laws of 2004:
 13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 solid waste account in accordance with a programmatic and financial
 16 plan to be approved by the director of the budget, including subal-
 17 location to other state departments and agencies (09E204ER) (24751)
 18 ... 16,775,000 (re. \$8,000)

19 PROJECT SCHEDULE
 20 PROJECT AMOUNT
 21 -----
 22 (thousands of dollars)
 23 Municipal waste reduction or
 24 recycling projects 6,500
 25 Secondary materials regional
 26 marketing assistance and
 27 energy conservation services
 28 projects 6,500
 29 Services and expenses of the
 30 assessment and recovery of
 31 any natural resource damages
 32 to the Hudson River 1,300
 33 Pesticides program 2,475
 34 -----
 35 Total 16,775
 36 =====

37 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
 38 section 2, of the laws of 2003:
 39 For services and expenses of projects and purposes authorized by
 40 section 92-s of the state finance law to receive funding from the
 41 solid waste account in accordance with a programmatic and financial
 42 plan to be approved by the director of the budget, including subal-
 43 location to other state departments and agencies (09E203ER) (24751)
 44 ... 16,925,000 (re. \$637,000)

45 Project Schedule
 46 PROJECT AMOUNT
 47 -----

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1 (thousands of dollars)
 2 Municipal waste reduction or
 3 recycling projects 6,500
 4 Secondary materials regional
 5 marketing assistance and
 6 energy conservation services
 7 projects 6,500
 8 Services and expenses of the
 9 assessment and recovery of
 10 any natural resource damages
 11 to the Hudson River 1,300
 12 Pesticides program 2,625
 13 -----
 14 Total 16,925
 15 =====

16 By chapter 54, section 1, of the laws of 2002:
 17 For services and expenses of projects and purposes authorized by
 18 section 92-s of the state finance law to receive funding from the
 19 solid waste account in accordance with a programmatic and financial
 20 plan to be approved by the director of the budget, including subal-
 21 location to other state departments and agencies (09E202ER) (24751)
 22 ... 14,435,000 (re. \$134,000)

23 Project Schedule
 24 PROJECT AMOUNT
 25 -----
 26 (thousands of dollars)
 27 Municipal waste reduction or
 28 recycling projects 5,255
 29 Secondary materials regional
 30 marketing assistance and
 31 energy conservation services
 32 projects 5,255
 33 Services and expenses of the
 34 assessment and recovery of
 35 any natural resource damages
 36 to the Hudson River 1,300
 37 Pesticides program 2,625
 38 -----
 39 Total 14,435
 40 =====

41 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 42 section 1, of the laws of 2007:
 43 For services and expenses of projects and purposes authorized by
 44 section 92-s of the state finance law to receive funding from the
 45 solid waste account in accordance with a programmatic and financial
 46 plan to be approved by the director of the budget, including subal-
 47 location to other state departments and agencies (09E200ER) (24751)
 48 ... 22,025,000 (re. \$160,000)

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1 Project Schedule
 2 PROJECT AMOUNT
 3 -----
 4 (thousands of dollars)
 5 Non-hazardous landfill closure
 6 projects 7,000
 7 Municipal waste reduction or
 8 recycling projects 6,225
 9 Secondary materials regional
 10 marketing assistance and
 11 energy conservation services
 12 projects 5,000
 13 Services and expenses of the
 14 assessment and recovery of
 15 any natural resource damages
 16 to the Hudson River 1,300
 17 Pesticides program 2,650
 18 -----
 19 Total 22,175
 20 =====

21 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 22 section 1, of the laws of 2007:
 23 For services and expenses of projects and purposes authorized by
 24 section 92-s of the state finance law to receive funding from the
 25 solid waste account in accordance with a programmatic and financial
 26 plan to be approved by the director of the budget, including subal-
 27 location to other state departments and agencies (09E299ER) (24751)
 28 ... 22,083,319 (re. \$161,000)

29 Project Schedule
 30 PROJECT AMOUNT
 31 -----
 32 (thousands of dollars)
 33 Non-hazardous landfill closure
 34 projects 9,000
 35 Municipal waste reduction or
 36 recycling projects 4,500
 37 Secondary materials regional
 38 marketing assistance and
 39 energy conservation services
 40 projects 4,500
 41 Services and expenses of the
 42 assessment and recovery of
 43 any natural resource damages
 44 to the Hudson River 1,300
 45 Pesticides program 3,600
 46 -----
 47 Total 22,900
 48 =====

49 By chapter 55, section 1, of the laws of 1998:

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1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 solid waste account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments and agencies (09E298ER) (24751)
 6 ... 26,100,000 (re. \$22,000)

7 project schedule
 8 PROJECT AMOUNT
 9 -----
 10 (thousands of dollars)
 11 Non-hazardous landfill closure
 12 projects 13,000
 13 Municipal waste reduction or
 14 recycling projects 6,000
 15 Secondary materials regional
 16 marketing assistance and
 17 energy conservation services
 18 projects 6,000
 19 Pesticides program 1,100
 20 -----
 21 Total 26,100
 22 =====

23 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
 24 section 1, of the laws of 2018:
 25 For services and expenses of projects and purposes authorized by
 26 section 92-s of the state finance law to receive funding from the
 27 solid waste account in accordance with a programmatic and financial
 28 plan to be approved by the director of the budget, including subal-
 29 location to other state departments and agencies (09E297ER) (24751)
 30 ... 31,110,000 (re. \$641,000)

31 project schedule
 32 PROJECT AMOUNT
 33 -----
 34 (thousands of dollars)
 35 Non-hazardous landfill closure
 36 projects 17,000
 37 Municipal waste reduction or
 38 recycling projects 5,505
 39 Secondary materials regional
 40 marketing assistance and
 41 energy conservation services
 42 projects 5,505
 43 Pesticides program 1,100
 44 -----
 45 Total 29,110
 46 =====

47 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 48 section 1, of the laws of 2007:

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1 For services and expenses of projects authorized by the environmental
 2 protection act of 1993 to receive funding from the solid and hazard-
 3 ous materials account (71E294ER) (24751)
 4 12,400,000 (re. \$4,000)

5 project schedule
 6 PROJECT AMOUNT
 7 -----
 8 (thousands of dollars)
 9 Non-hazardous landfill closure
 10 projects 9,000
 11 Municipal waste reduction or
 12 recycling projects 2,000
 13 Secondary materials regional
 14 marketing assistance
 15 projects 2,000
 16 -----
 17 Total 13,000
 18 =====

19 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

20 Capital Projects Funds - Other
 21 Environmental Protection Fund
 22 Open Space Account - 30454
 23 Environmental Protection and Enhancements Purpose

24 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 25 section 1, of the laws of 2003:

26 For supplemental services and expenses of projects and purposes,
 27 including the payment of liabilities incurred during state fiscal
 28 year 2001-02 for biodiversity stewardship and research, soil and
 29 water conservation districts. Finger Lakes-Lake Ontario Watershed
 30 Protection Alliance, Albany Pinebush Preserve Commission, Long
 31 Island South Shore Estuary Reserve and Peconic Bay; authorized by
 32 section 92-s of the state finance law to receive funding from the
 33 open space account in accordance with a programmatic and financial
 34 plan to be approved by the director of the budget, including subalo-
 35 cation to other state departments and agencies including costs
 36 related to the acquisition of the following properties: Long Island
 37 Sound Coastal Area including Held Property, Long Island South Shore
 38 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 39 Barrens Core Compatible Growth Area and Critical Resource Area,
 40 Western Suffolk/Nassau Special Groundwater Protection Area Under-
 41 hill, Inner City/Underserved Community Parks - including Bushwick
 42 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 43 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 44 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 45 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 46 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 47 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 48 Catskill Unfragmented Forest, Long Path, New York City Watershed

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 2 Viewshed, Five Rivers Environmental Education Center, Tivoli
 3 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 4 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 5 Undeveloped Lake George Shore, Whitney Park, Recreational Trail
 6 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 7 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
 8 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
 9 Streams, Rome Sand Plains, Nelson Swamp, Genesee
 10 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern
 11 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State
 12 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,
 13 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark
 14 Reservation State Park, Chautauqua Lake Access, Shore Lands and
 15 Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,
 16 Delaware River Tailwaters, Statewide Small Projects, Working Forest
 17 Lands/Conservation Easements - Cedarlands, Working Forest
 18 Lands/Conservation Easements - Champion International Inc., Working
 19 Forest Lands/Conservation Easements-Domtar Inc., Working Forest
 20 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 21 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)
 22 (24716) ... 63,330,000 (re. \$104,000)

23 Project Schedule
 24 PROJECT AMOUNT
 25 -----
 26 (thousands of dollars)
 27 Land acquisition 38,000
 28 Hudson River Estuary Manage-
 29 ment Plan 5,800
 30 Biodiversity stewardship and
 31 research 750
 32 County agriculture and farm-
 33 land protection activities 8,000
 34 Non-point source abatement and
 35 control projects 6,000
 36 Soil and water conservation
 37 districts 1,860
 38 Finger Lakes-Lake Ontario
 39 Watershed Protection Alli-
 40 ance 1,300
 41 Albany Pine Bush Preserve
 42 Commission 370
 43 Long Island Central Pine
 44 Barrens Planning 700
 45 Long Island South Shore Estu-
 46 ary Reserve 350
 47 Peconic Bay 200
 48 -----
 49 Total 63,330
 50 =====

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1 Capital Projects Funds - Other
 2 Environmental Protection Fund
 3 Parks, Recreation and Historic Preservation Account - 30453
 4 Environmental Protection and Enhancements Purpose

5 By chapter 54, section 1, of the laws of 2002:

6 For supplemental services and expenses of projects and purposes
 7 authorized by section 92-s of the state finance law to receive fund-
 8 ing from the parks, recreation and historic preservation account in
 9 accordance with a programmatic and financial plan to be approved by
 10 the director of the budget, including suballocation to other state
 11 departments and agencies. Notwithstanding any other law to the
 12 contrary, \$10 million of this appropriation shall support capital
 13 projects, excluding personal service costs, eligible and authorized
 14 for funding from any office of parks, recreation and historic pres-
 15 ervation state parks infrastructure fund-076 appropriation or reap-
 16 propriation, subject to the approval of the director of the budget.
 17 Notwithstanding any other law to the contrary, such expenses shall be
 18 paid in the first instance from the state parks infrastructure fund
 19 - 076, then reimbursed from this appropriation, including the trans-
 20 fer of expenses and the payment of liabilities incurred prior to
 21 April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) ...
 22 47,750,000 (re. \$1,627,000)

23	Project Schedule	
24	PROJECT	AMOUNT
25	-----	-----
26	(thousands of dollars)	
27	Local waterfront revitaliza-	
28	tion programs	6,750
29	Parks, recreation and historic	
30	preservation projects	8,500
31	Hudson River Park	15,000
32	Stewardship projects	6,500
33	State parks projects	10,000
34	Historic barns projects	1,000
35		-----
36	Total	47,750
37		=====

38 By chapter 55, section 1, of the laws of 2000:

39 For services and expenses of projects to receive funding from the
 40 parks, recreation, and historic preservation account, in accordance
 41 with a programmatic and financial plan to be approved by the direc-
 42 tor of the budget, including suballocation to other state depart-
 43 ments, agencies, public benefit corporations and public authorities
 44 (09E500EA) (24715) ... 10,000,000 (re. \$1,467,000)

45 By chapter 55, section 1, of the laws of 1999:

46 For services and expenses of projects to receive funding from the
 47 parks, recreation and historic preservation account, in accordance
 48 with a programmatic and financial plan to be approved by the direc-

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1 tor of the budget, including suballocation to other state depart-
 2 ments, agencies, public benefit corporations and public authorities
 3 (09E699EA) (24715) ... 26,650,000 (re. \$858,000)

4 Capital Projects Funds - Other
 5 Environmental Protection Fund
 6 Solid Waste Account - 30452
 7 Environmental Protection and Enhancements Purpose

8 By chapter 54, section 1, of the laws of 2002:
 9 For supplemental services and expenses of projects and purposes,
 10 including the payment of liabilities incurred during state fiscal
 11 year 2001-02 for natural resource damages and pesticides program,
 12 authorized by section 92-s of the state finance law to receive fund-
 13 ing from the solid waste account in accordance with a programmatic
 14 and financial plan to be approved by the director of the budget,
 15 including suballocation to other state departments and agencies
 16 (09E502EA) (24714) ... 13,920,000 (re. \$114,000)

17 Project Schedule	
18 PROJECT	AMOUNT
19 -----	-----
20 (thousands of dollars)	
21 Municipal waste reduction or	
22 recycling projects	5,000
23 Secondary materials regional	
24 marketing assistance and	
25 energy conservation services	
26 projects	4,995
27 Services and expenses of the	
28 assessment and recovery of	
29 any natural resource damages	
30 to the Hudson River	1,300
31 Pesticides program	2,625
32 -----	-----
33 Total	13,920
34 =====	=====

35 By chapter 55, section 1, of the laws of 1999:
 36 For services and expenses of projects to receive funding from the
 37 solid waste account, in accordance with a programmatic and financial
 38 plan to be approved by the director of the budget, including subal-
 39 location to other state departments, agencies, public benefit corpo-
 40 rations and public authorities (09E599EA) (24714)
 41 3,250,000 (re. \$46,000)

42 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

43 Capital Projects Funds - Other
 44 Environmental Quality Bond Act Fund
 45 Environmental Quality Bond Act Fund Account - 30670
 46 Bond Proceeds Purpose

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1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
2 section 1, of the laws of 1996:

3 The sum of \$209,000,000 or so much thereof as may be necessary is
4 hereby appropriated from the "environmental quality bond act fund"
5 as established by section 97-d of the state finance law for payment
6 to the capital projects fund for disbursements from such fund as
7 certified by the state comptroller as: "Hazardous Waste Site Remedi-
8 ation Disbursements," "Municipal Landfill Closure Disbursements,"
9 "Land Acquisition, Preservation and Improvement Disbursements," and
10 "Historic Preservation, Municipal Park and Urban Cultural Parks
11 Disbursements." The director of the budget is hereby authorized to
12 designate to the state comptroller appropriations made from the
13 capital projects fund in accordance with the provisions of article
14 52 of the environmental conservation law for the purposes heretofore
15 specified. The state comptroller shall at the commencement of each
16 month certify to the director of the budget, the chairman of the
17 senate finance committee, and the chairman of the assembly ways and
18 means committee, the amounts disbursed from the appropriations
19 designated by the director of the budget for each of the purposes
20 herein enumerated for the month preceding such certification and
21 such certifications shall not exceed in the aggregate the moneys
22 appropriated therefor from the capital projects fund. A copy of each
23 such certification shall also be delivered to the public officers of
24 the respective state department or agency to which such capital
25 projects fund appropriations are made available (71109210) (80914)
26 ... 209,000,000 (re. \$52,518,000)

27 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

28 Capital Projects Funds - Other
29 Environmental Quality Protection Fund
30 Environmental Quality Protection Account - 30640
31 Bond Proceeds Purpose

32 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
33 section 1, of the laws of 1996:

34 The sum of \$84,369,000, or so much thereof as may be necessary is
35 hereby appropriated from the "environmental quality protection fund"
36 as established by section 97-a of the state finance law for payment
37 to the capital projects fund for disbursements from such fund as
38 certified by the state comptroller as: "Water Quality Improvement
39 Disbursements," "State Air Quality Improvement Disbursements,"
40 "Municipal Air Quality Improvement Disbursements," "Land Preserva-
41 tion and Improvement Disbursements," "Municipal Solid Waste Manage-
42 ment Disbursements," and "Park Lands Disbursements."

43 The director of the budget is hereby authorized to designate to the
44 state comptroller appropriations made from the capital projects fund
45 in accordance with the provisions of article 51 of the environmental
46 conservation law for the purposes heretofore specified.

47 The state comptroller shall at the commencement of each month certify
48 to the director of the budget, the chairman of the senate finance
49 committee, and the chairman of the assembly ways and means commit-

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tee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210) (80906) 84,369,000 (re. \$21,860,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars (\$759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) (80906) (re. \$1,269,000)

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air

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1 implementation fund for services and expenses of state departments
2 and agencies, including fringe benefits, hereinafter referred to as
3 "Environmental Restoration Project Disbursements". The moneys appro-
4 priated herein may be suballocated to other state departments and
5 agencies.

6 Notwithstanding the provisions of any general or special law, the
7 moneys hereby appropriated shall be available for environmental
8 restoration projects in accordance with title 5 of article 56 of the
9 environmental conservation law upon the issuance of a certificate of
10 approval of availability by the director of the division of the
11 budget.

12 The state comptroller shall at the commencement of each month certify
13 to the director of the division of the budget, the commissioner of
14 environmental conservation, the chairman of the senate finance
15 committee, and the chairman of the assembly ways and means committee
16 the amounts disbursed from this appropriation for "Environmental
17 Restoration Project Disbursements" for the month preceding such
18 certification (09BA02W5) **(24838)** ... 75,000,000 (re. \$479,000)

19 By chapter 54, section 1, of the laws of 2001:

20 For state assistance payments for the state share of the costs of
21 environmental restoration projects in accordance with the provisions
22 of title 5 of article 56 of the environmental conservation law for
23 project costs, including costs incidental and appurtenant thereto
24 and for payment of reimbursements to the clean water/clean air
25 implementation fund for services and expenses of state departments
26 and agencies, including fringe benefits, hereinafter referred to as
27 "Environmental Restoration Project Disbursements". The moneys appro-
28 priated herein may be suballocated to other state departments and
29 agencies.

30 Notwithstanding the provisions of any general or special law, the
31 moneys hereby appropriated shall be available for environmental
32 restoration projects in accordance with title 5 of article 56 of the
33 environmental conservation law upon the issuance of a certificate of
34 approval of availability by the director of the division of the
35 budget.

36 The state comptroller shall at the commencement of each month certify
37 to the director of the division of the budget, the commissioner of
38 environmental conservation, the chairman of the senate finance
39 committee, and the chairman of the assembly ways and means committee
40 the amounts disbursed from this appropriation for "Environmental
41 Restoration Project Disbursements" for the month preceding such
42 certification (09BA01W5) **(24838)** ... 25,000,000 (re. \$288,000)

43 By chapter 55, section 1, of the laws of 2000:

44 For state assistance payments for the state share of the costs of
45 environmental restoration projects in accordance with the provisions
46 of title 5 of article 56 of the environmental conservation law for
47 project costs, including costs incidental and appurtenant thereto
48 and for payment of reimbursements to the clean water/clean air
49 implementation fund for services and expenses of state departments
50 and agencies, including fringe benefits, hereinafter referred to as

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1 "Environmental Restoration Project Disbursements". The moneys appro-
2 priated herein may be suballocated to other state departments and
3 agencies.

4 Notwithstanding the provisions of any general or special law, the
5 moneys hereby appropriated shall be available for environmental
6 restoration projects in accordance with title 5 of article 56 of the
7 environmental conservation law upon the issuance of a certificate of
8 approval of availability by the director of the division of the
9 budget.

10 The state comptroller shall at the commencement of each month certify
11 to the director of the division of the budget, the commissioner of
12 environmental conservation, the chairman of the senate finance
13 committee, and the chairman of the assembly ways and means committee
14 the amounts disbursed from this appropriation for "Environmental
15 Restoration Project Disbursements" for the month preceding such
16 certification (09BA00W5) **(24838)** ... 10,000,000 (re. \$382,000)

17 By chapter 55, section 1, of the laws of 1999:

18 For state assistance payments for the state share of the costs of
19 environmental restoration projects in accordance with the provisions
20 of title 5 of article 56 of the environmental conservation law for
21 project costs, including costs incidental and appurtenant thereto
22 and for payment of reimbursements to the clean water/clean air
23 implementation fund for services and expenses of state departments
24 and agencies, including fringe benefits, hereinafter referred to as
25 "Environmental Restoration Project Disbursements". The moneys appro-
26 priated herein may be suballocated to other state departments and
27 agencies.

28 Notwithstanding the provisions of any general or special law, the
29 moneys hereby appropriated shall be available for environmental
30 restoration projects in accordance with title 5 of article 56 of the
31 environmental conservation law upon the issuance of a certificate of
32 approval of availability by the director of the division of the
33 budget.

34 The state comptroller shall at the commencement of each month certify
35 to the director of the division of the budget, the commissioner of
36 environmental conservation, the chairman of the senate finance
37 committee, and the chairman of the assembly ways and means committee
38 the amounts disbursed from this appropriation for "Environmental
39 Restoration Project Disbursements" for the month preceding such
40 certification (09BA99W5) **(24838)** ... 10,000,000 (re. \$138,000)

41 By chapter 55, section 1, of the laws of 1998:

42 For state assistance payments for the state share of the costs of
43 environmental restoration projects in accordance with the provisions
44 of title 5 of article 56 of the environmental conservation law for
45 project costs, including costs incidental and appurtenant thereto
46 and for payment of reimbursements to the clean water/clean air
47 implementation fund for services and expenses of state departments
48 and agencies, including fringe benefits, hereinafter referred to as
49 "Environmental Restoration Project Disbursements". The moneys appro-

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1 priated herein may be suballocated to other state departments and
2 agencies.

3 Notwithstanding the provisions of any general or special law, the
4 moneys hereby appropriated shall be available for environmental
5 restoration projects in accordance with title 5 of article 56 of the
6 environmental conservation law upon the issuance of a certificate of
7 approval of availability by the director of the division of the
8 budget.

9 The state comptroller shall at the commencement of each month certify
10 to the director of the division of the budget, the commissioner of
11 environmental conservation, the chairman of the senate finance
12 committee, and the chairman of the assembly ways and means committee
13 the amounts disbursed from this appropriation for "Environmental
14 Restoration Project Disbursements" for the month preceding such
15 certification (09BA98W5) **(24838)** ... 10,000,000 (re. \$249,000)

16 By chapter 55, section 1, of the laws of 1997:

17 For state assistance payments for the state share of the costs of
18 environmental restoration projects in accordance with the provisions
19 of title 5 of article 56 of the environmental conservation law for
20 project costs, including costs incidental and appurtenant thereto
21 and for payment of reimbursements to the clean water/clean air
22 implementation fund for services and expenses of state departments
23 and agencies, including fringe benefits, hereinafter referred to as
24 "Environmental Restoration Project Disbursements". The moneys appro-
25 priated herein may be suballocated to other state departments and
26 agencies.

27 Notwithstanding the provisions of any general or special law, the
28 moneys hereby appropriated shall be available for environmental
29 restoration projects in accordance with title 5 of article 56 of the
30 environmental conservation law upon the issuance of a certificate of
31 approval of availability by the director of the division of the
32 budget.

33 The state comptroller shall at the commencement of each month certify
34 to the director of the division of the budget, the commissioner of
35 environmental conservation, the chairman of the senate finance
36 committee, and the chairman of the assembly ways and means committee
37 the amounts disbursed from this appropriation for "Environmental
38 Restoration Project Disbursements" for the month preceding such
39 certification (09BA97W5) **(24838)** ... 20,000,000 .. (re. \$20,000,000)

40 By chapter 413, section 29, of the laws of 1996, as amended by chapter
41 55, section 1, of the laws of 1997:

42 For state assistance payments for the state share of the costs of
43 environmental restoration projects in accordance with the provisions
44 of title 5 of article 56 of the environmental conservation law for
45 project costs, including costs incidental and appurtenant thereto
46 and for payment of reimbursements to the clean water/clean air
47 implementation fund for services and expenses of state departments
48 and agencies, including fringe benefits, hereinafter referred to as
49 "Environmental Restoration Project Disbursements". The moneys appro-

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1 priated herein may be suballocated to other state departments and
2 agencies.
3 Notwithstanding the provisions of any general or special law, moneys
4 hereby appropriated shall be available for environmental restoration
5 projects in accordance with title 5 of article 56 of the environ-
6 mental conservation law upon the issuance of a certificate of
7 approval of availability by the director of the division of the
8 budget.
9 The state comptroller at the commencement of each month shall certify
10 to the director of the division of the budget, the commissioner of
11 environmental conservation, the chairman of the senate finance
12 committee, and the chairman of the assembly ways and means committee
13 the amounts disbursed from this appropriation for "Environmental
14 Restoration Project Disbursements" for the month preceding such
15 certification (09BA96W5) (24838) ... 50,000,000 ... (re. \$1,025,000)

16 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

17 Capital Projects Funds - Other
18 Capital Projects Fund - 30000
19 Maintenance and Operations Purpose

20 By chapter 54, section 1, of the laws of 2018:
21 For the maintenance and operation of various facilities and systems
22 including personal services, fringe benefits and indirect costs
23 (09FM18MO) (81107) ... 6,000,000 (re. \$3,300,000)

24 By chapter 54, section 1, of the laws of 2017:
25 For the maintenance and operation of various facilities and systems
26 including personal services, fringe benefits and indirect costs
27 (09FM17MO) (81107) ... 6,000,000 (re. \$249,000)

28 FISH AND WILDLIFE (CCP)

29 Capital Projects Funds - Other
30 Capital Projects Fund - 30000
31 Fish and Wildlife Purpose

32 By chapter 54, section 1, of the laws of 2013:
33 For the purchase of capital equipment and for the renovation, rehabil-
34 itation and reconstruction of the department of environmental
35 conservation's fish hatcheries including personal service, fringe
36 benefits and indirect costs (09HE1354) (24839)
37 500,000 (re. \$500,000)

38 By chapter 54, section 1, of the laws of 2012:
39 For the purchase of capital equipment and for the renovation, rehabil-
40 itation and reconstruction of the department of environmental
41 conservation's fish hatcheries including personal service, fringe
42 benefits and indirect costs (09HE1254) (24839)
43 500,000 (re. \$500,000)

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1 By chapter 54, section 1, of the laws of 2011:
 2 For the purchase of capital equipment and for the renovation, rehabil-
 3 itation and reconstruction of the department of environmental
 4 conservation's fish hatcheries including personal services and
 5 fringe benefits and indirect costs (09HE1154) (24839)
 6 1,000,000 (re. \$1,000,000)

7 By chapter 55, section 1, of the laws of 2010:
 8 For the purchase of capital equipment and for the renovation, rehabil-
 9 itation and reconstruction of the department of environmental
 10 conservation's fish hatcheries including personal services and
 11 fringe benefits and indirect costs (09HE1054) (24839)
 12 1,000,000 (re. \$1,000,000)

13 By chapter 55, section 1, of the laws of 2009:
 14 For the purchase of capital equipment and for the renovation, rehabil-
 15 itation and reconstruction of the department of environmental
 16 conservation's fish hatcheries including personal services and
 17 fringe benefits and indirect costs (09HE0954) (24839)
 18 1,000,000 (re. \$1,000,000)

19 By chapter 55, section 1, of the laws of 2008:
 20 For the purchase of capital equipment and for the renovation, rehabil-
 21 itation and reconstruction of the department of environmental
 22 conservation's fish hatcheries including personal services and
 23 fringe benefits and indirect costs (09HE0854) (24839)
 24 1,000,000 (re. \$1,000,000)

25 By chapter 55, section 1, of the laws of 2007:
 26 For the purchase of capital equipment and for the renovation, rehabil-
 27 itation and reconstruction of the department of environmental
 28 conservation's fish hatcheries including personal services and
 29 fringe benefits and indirect costs (09HE0754) (24839)
 30 1,000,000 (re. \$259,000)

31 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 32 section 1, of the laws of 2004:
 33 For rehabilitation and improvements of fishing access sites including
 34 personal services, fringe benefits and indirect costs (09FA0354)
 35 (24841) ... 500,000 (re. \$409,000)

36 Capital Projects Fund - Other
 37 Miscellaneous Capital Projects Fund
 38 Habitat Conservation and Access Account - 32217
 39 Fish and Wildlife Purpose

40 By chapter 54, section 1, of the laws of 2018:
 41 For services and expenses, including personal service, non-personal
 42 service, fringe benefits and indirect costs related to management,
 43 protection and restoration fish and wildlife habitat, and improve-
 44 ment and development of public access for fish and wildlife related

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1 recreation (09HC1854) (24718)
 2 1,500,000 (re. \$1,076,000)

3 Capital Projects Funds - Other
 4 Miscellaneous Capital Projects Fund
 5 Hudson River Habitat Restoration Fund - 32206
 6 Fish and Wildlife Purpose

7 By chapter 712, section 3, of the laws of 1994:
 8 For payment of the state match portion of any and all costs and
 9 expenditures incurred for the purpose of Hudson River habitat resto-
 10 ration capital projects (09HR9454) (24894)
 11 600,000 (re. \$351,000)

12 LANDS AND FORESTS (CCP)

13 Capital Projects Funds - Other
 14 Capital Projects Fund - 30000
 15 Lands and Forests Purpose

16 By chapter 54, section 1, of the laws of 2018:
 17 For services and expenses, including personal service, non-personal
 18 service, indirect costs and fringe benefits related to the steward-
 19 ship of newly acquired and existing state lands, for the implementa-
 20 tion of Unit Management Plans, costs related to invasive species
 21 management activities and for the development and implementation of
 22 Green Certification for state forests, including suballocation to
 23 other state departments and agencies (09LF1853) (25766)
 24 5,000,000 (re. \$5,000,000)

25 By chapter 54, section 1, of the laws of 2017:
 26 For services and expenses, including personal service, non-personal
 27 service, indirect costs and fringe benefits related to the steward-
 28 ship of newly acquired and existing state lands, for the implementa-
 29 tion of Unit Management Plans, costs related to invasive species
 30 management activities and for the development and implementation of
 31 Green Certification for state forests, including suballocation to
 32 other state departments and agencies (09LF1753) (25766)
 33 4,000,000 (re. \$4,000,000)
 34 For the purchase and replacement of equipment and facility improve-
 35 ments, including air monitoring, maintenance of facilities and emer-
 36 gency response in support of public safety, including personal
 37 services, fringe benefits and indirect costs (09PS1753) (24846)
 38 1,000,000 (re. \$1,000,000)

39 By chapter 55, section 1, of the laws of 2016:
 40 For services and expenses, including personal service, non-personal
 41 service, indirect costs and fringe benefits related to the steward-
 42 ship of newly acquired and existing state lands, for the implementa-
 43 tion of Unit Management Plans, costs related to invasive species
 44 management activities and for the development and implementation of
 45 Green Certification for state forests, including suballocation to

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1 other state departments and agencies (09LF1653) (25766)
 2 4,000,000 (re. \$1,291,000)
 3 For the purchase and replacement of equipment and facility improve-
 4 ments, including air monitoring, maintenance of facilities and emer-
 5 gency response in support of public safety, including personal
 6 services, fringe benefits and indirect costs (09PS1653) (24846)
 7 500,000 (re. \$500,000)

8 By chapter 54, section 1, of the laws of 2015:
 9 For the purchase and replacement of equipment and facility improve-
 10 ments, including air monitoring, maintenance of facilities and emer-
 11 gency response in support of public safety, including personal
 12 services, fringe benefits and indirect costs (09PS1553) (24846)
 13 2,500,000 (re. \$2,500,000)

14 By chapter 54, section 1, of the laws of 2013:
 15 For the purchase and replacement of equipment and facility improve-
 16 ments, including air monitoring, maintenance of facilities and emer-
 17 gency response in support of public safety, including personal
 18 services, fringe benefits and indirect costs (09PS1353) (24846)
 19 1,000,000 (re. \$78,000)

20 By chapter 54, section 1, of the laws of 2012:
 21 For services and expenses, including personal service and fringe bene-
 22 fits, necessary for development and implementation of Green Certifi-
 23 cation for state forests (09GC1253) (24849)
 24 100,000 (re. \$26,000)

25 By chapter 54, section 1, of the laws of 2011:
 26 For services and expenses, including personal services and fringe
 27 benefits, necessary for implementation of Unit Management Plans,
 28 including suballocation to other state departments and agencies
 29 (09MP1153) (24844) ... 600,000 (re. \$211,000)

30 By chapter 55, section 1, of the laws of 2010:
 31 For the stewardship of newly acquired and existing state lands includ-
 32 ing personal services, fringe benefits and indirect costs, including
 33 suballocation to other state departments and agencies (09SW1053)
 34 (24843) ... 500,000 (re. \$461,000)

35 By chapter 55, section 1, of the laws of 2009:
 36 For the stewardship of newly acquired and existing state lands includ-
 37 ing personal services, fringe benefits and indirect costs, including
 38 suballocation to other state departments and agencies (09SW0953)
 39 (24843) ... 900,000 (re. \$462,000)
 40 For services and expenses, including necessary consultant costs, for
 41 judgement or settlement payments related to land acquisition claims
 42 or cases, pursuant to section 503 of the eminent domain procedure
 43 law or article 78 of the civil practice law and rules (09AA0953)
 44 (24848) ... 15,000,000 (re. \$15,000,000)

45 By chapter 55, section 1, of the laws of 2008:

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- 1 For the purchase and replacement of equipment and facility improve-
2 ments, including air monitoring, maintenance of facilities and emer-
3 gency response in support of public safety, including personal
4 services, fringe benefits and indirect costs (09PS0853) (24846)
5 400,000 (re. \$2,000)
- 6 By chapter 55, section 1, of the laws of 2007:
7 For services and expenses, including necessary consultant costs, for
8 judgement or settlement payments related to land acquisition claims
9 or cases, pursuant to section 503 of the eminent domain procedure
10 law or article 78 of the civil practice law and rules (09AA0753)
11 (24848) ... 4,300,000 (re. \$4,300,000)
- 12 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
13 section 1, of the laws of 2003:
14 For the state's share of Federal Transportation Efficiency Act of the
15 21st Century program grants including personal services and fringe
16 benefits (09IT0153) (24850) ... 2,532,000 (re. \$2,325,000)
- 17 By chapter 55, section 1, of the laws of 2000:
18 For services and expenses, including necessary consultant costs, for
19 judgement or settlement payments related to land acquisition claims
20 or cases brought before the court of claims or the supreme court,
21 pursuant to section 503 of the eminent domain procedure law or arti-
22 cle 78 of the civil practice law and rules (09AA0053) (24848)
23 1,000,000 (re. \$1,000,000)
- 24 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
25 section 1, of the laws of 2004:
26 For the state's share of Federal Intermodal Surface Transportation
27 Efficiency Act enhancement program grants including personal
28 services, fringe benefits and indirect costs. No portion of this
29 appropriation shall be allocated until the commissioner of the
30 department of environmental conservation and the director of the
31 budget have determined that no other sources of funding, including
32 but not limited to natural resource damage claim settlements and
33 environmental protection fund appropriations, are available for this
34 purpose (09IT9453) (24851) ... 500,000 (re. \$297,000)
- 35 By chapter 54, section 1, of the laws of 1993:
36 For services and expenses including necessary consultant costs, for
37 judgment or settlement payments related to land acquisition claims
38 or cases brought before the court of claims or the supreme court,
39 pursuant to section 503 of the eminent domain procedure law or arti-
40 cle 78 of the civil practice law and rules (09AA9353) (24848)
41 18,800,000 (re. \$596,000)
- 42 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
43 section 3, of the laws of 1990:
44 For demolition of buildings at the former Edgewood Hospital site on
45 Long Island (09168953) (24852) ... 3,450,000 (re. \$891,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 1987, for: Demolition of build-
 2 ings at the former Edgewood Hospital site on Long Island (09668753)
 3 (24852) ... 6,000,000 (re. \$2,246,000)

4 Capital Projects Funds - Other
 5 Forest Preserve Expansion Fund
 6 Forest Preserve Expansion Account - 31450
 7 Lands and Forests Purpose

8 By chapter 55, section 1, of the laws of 1996:
 9 For the acquisition of additional lands for the forest preserve within
 10 either the Adirondack or Catskill parks, in accordance with the
 11 provisions of section 97-e of the state finance law (09999653)
 12 (24853) ... 20,000 (re. \$20,000)

13 By chapter 54, section 1, of the laws of 1993:
 14 For the acquisition of additional lands for the forest preserve within
 15 either the Adirondack or Catskill parks, in accordance with the
 16 provisions of section 97-e of the state finance law (09999353)
 17 (24853) ... 175,000 (re. \$90,000)

18 Capital Projects Funds - Federal
 19 Federal Capital Projects Fund
 20 ENCON Federal Capital Account - 31364
 21 Lands and Forests Purpose

22 By chapter 54, section 1, of the laws of 2018:
 23 For the federal share of capital projects pursuant to lands and
 24 forests resources purposes including the costs associated with the
 25 acquisition of lands under the forest legacy program, including
 26 suballocation to other state departments and agencies (09FL1853)
 27 (24847) ... 10,000,000 (re. \$10,000,000)

28 By chapter 54, section 1, of the laws of 2017:
 29 For the federal share of capital projects pursuant to lands and
 30 forests resources purposes including the costs associated with the
 31 acquisition of lands under the forest legacy program, including
 32 suballocation to other state departments and agencies (09FL1753)
 33 (24847) ... 10,000,000 (re. \$10,000,000)

34 By chapter 55, section 1, of the laws of 2016:
 35 For the federal share of costs associated with the acquisition of
 36 lands under the forest legacy program, including suballocation to
 37 other state departments and agencies (09FL1653) (24847)
 38 2,000,000 (re. \$2,000,000)

39 By chapter 54, section 1, of the laws of 2013:
 40 For the federal share of costs associated with the acquisition of
 41 lands under the forest legacy program, including suballocation to
 42 other state departments and agencies (09FL1353) (24847)
 43 1,900,000 (re. \$1,900,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 By chapter 54, section 1, of the laws of 2011:
 2 For the federal share of costs associated with the acquisition of
 3 lands under the forest legacy program, including suballocation to
 4 other state departments and agencies (09FL1153) (24847)
 5 4,000,000 (re. \$3,200,000)
- 6 By chapter 55, section 1, of the laws of 2008:
 7 For the federal share of costs associated with the acquisition of
 8 lands under the forest legacy program, including suballocation to
 9 other state departments and agencies (09FL0853) (24847)
 10 2,000,000 (re. \$1,016,000)
- 11 By chapter 55, section 1, of the laws of 2007:
 12 For the federal share of costs associated with the acquisition of
 13 lands under the forest legacy program, including suballocation to
 14 other state departments and agencies (09FL0753) (24847)
 15 2,000,000 (re. \$505,000)
- 16 MARINE RESOURCES (CCP)
- 17 Capital Projects Funds - Federal
 18 Federal Capital Projects Fund
 19 ENCON Federal Capital Account - 31364
 20 Marine Projects Purpose
- 21 By chapter 54, section 1, of the laws of 2017:
 22 For the federal share of capital projects undertaken pursuant to fish
 23 and wildlife and marine resources purposes including the acquisition
 24 of property including suballocation to other state departments and
 25 agencies (09MR17A1) (24708) ... 5,000,000 (re. \$4,790,000)
- 26 By chapter 54, section 1, of the laws of 2015:
 27 For the federal share of capital projects undertaken pursuant to fish
 28 and wildlife and marine resources purposes including the acquisition
 29 of property including suballocation to other state departments and
 30 agencies (09MR15A1) (24708) ... 5,000,000 (re. \$3,290,000)
- 31 By chapter 54, section 1, of the laws of 2011:
 32 For the federal share of capital projects undertaken pursuant to fish
 33 and wildlife and marine resources purposes including the acquisition
 34 of property including suballocation to other state departments and
 35 agencies (09MR11A1) (24708) ... 5,000,000 (re. \$4,315,000)
- 36 By chapter 55, section 1, of the laws of 2010:
 37 For the federal share of capital projects undertaken pursuant to fish
 38 and wildlife and marine resources purposes including the acquisition
 39 of property including suballocation to other state departments and
 40 agencies (09MR10A1) (24708) ... 5,700,000 (re. \$1,439,000)
- 41 By chapter 55, section 1, of the laws of 2008:
 42 For the federal share of capital projects undertaken pursuant to fish
 43 and wildlife and marine resources purposes including the acquisition

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 of property including suballocation to other state departments and
2 agencies (09MR08A1) (24708) ... 4,000,000 (re. \$1,497,000)

3 NEW YORK WORKS (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund - 30000
6 Flood Control Purpose

7 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
8 section 1, of the laws of 2015:

9 For New York Works Infrastructure projects to improve and enhance
10 water management infrastructure and public safety with respect to
11 flood management, including but not limited to various dam safety
12 projects and the demolition of unsafe structures on state-owned
13 land; various flood protection projects including the state share of
14 federal sponsored flood control projects, and the maintenance of
15 flood control projects, including Western NY, Ithaca and Syracuse
16 Channel; the state share of various shore protection projects,
17 including Long Island Coastal Erosion projects and Coney Island/Sea
18 Gate Beach, including an advance payment by the state for the local
19 costs of various shore protection projects, including personal
20 service, non-personal service, fringe benefits and indirect costs
21 and the payment of liabilities incurred prior to April 1, 2012,
22 including suballocation to other state departments and agencies
23 (09NY1263) (25769) ... 101,743,000 (re. \$22,023,000)

24 Capital Projects Funds - Other
25 Capital Projects Fund - 30000
26 Operational Services Purpose

27 By chapter 54, section 1, of the laws of 2018:

28 For services, expenses, and indirect costs related to New York Works
29 projects including but not limited to air monitoring infrastructure
30 investments; remediation of legacy environmental contamination;
31 investments in information technology; dam safety projects and the
32 demolition of unsafe structures on state-owned land; state-owned
33 flood protection projects; shore protection projects; state land
34 stewardship, public access and environmental and recreation infras-
35 tructure projects including, notwithstanding any law to the contra-
36 ry, projects on lands being sought pursuant to state land acquisi-
37 tion policy under article 49 of the environmental conservation law,
38 for which the state provided a letter of intent to the town of North
39 Hudson and Essex county to acquire a conservation easement or other
40 interest and for which the fee owner of any such property authorizes
41 such project; vehicles and equipment; water quality improvement
42 projects, fish hatcheries; rehabilitation and improvements of vari-
43 ous department facilities and systems; and well plugging; including
44 personal service, non-personal service and fringe benefits, includ-
45 ing suballocation to other state departments and agencies (09NY1851)
46 (25768) ... 40,000,000 (re. \$38,533,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2017:

2 For services, expenses, and indirect costs related to New York Works
3 projects including but not limited to air monitoring infrastructure
4 investments; remediation of legacy environmental contamination;
5 investments in information technology; dam safety projects and the
6 demolition of unsafe structures on state-owned land; state-owned
7 flood protection projects; shore protection projects; state land
8 stewardship, public access and environmental and recreation infras-
9 tructure projects including, notwithstanding any law to the contra-
10 ry, projects on lands being sought pursuant to state land acquisi-
11 tion policy under article 49 of the environmental conservation law,
12 for which the state provided a letter of intent to the town of North
13 Hudson and Essex county to acquire a conservation easement or other
14 interest and for which the fee owner of any such property authorizes
15 such project; vehicles and equipment; water quality improvement
16 projects, fish hatcheries; rehabilitation and improvements of vari-
17 ous department facilities and systems; and well plugging; including
18 personal service, non-personal service and fringe benefits, includ-
19 ing suballocation to other state departments and agencies (09NY1751)
20 (25768) ... 70,000,000 (re. \$51,688,000)

21 By chapter 55, section 1, of the laws of 2016:

22 For services, expenses, and indirect costs related to New York Works
23 projects including but not limited to air monitoring infrastructure
24 investments; remediation of legacy environmental contamination;
25 investments in information technology; dam safety projects and the
26 demolition of unsafe structures on state-owned land; state-owned
27 flood protection projects; shore protection projects; state land
28 stewardship, public access and environmental and recreation infras-
29 tructure projects; vehicles and equipment; water quality improvement
30 projects, fish hatcheries; and well plugging; including personal
31 service, non-personal service and fringe benefits, including subal-
32 location to other state departments and agencies (09NY1651) (25768)
33 ... 40,000,000 (re. \$22,299,000)

34 By chapter 54, section 1, of the laws of 2015:

35 For services, expenses, and indirect costs related to New York Works
36 projects, including but not limited to air monitoring infrastructure
37 investments; remediation of legacy environmental contamination;
38 investments in information technology; dam safety projects and the
39 demolition of unsafe structures on state-owned land; state-owned
40 flood protection projects; state land stewardship, public access and
41 environmental and recreation infrastructure projects; vehicles and
42 equipment related to stewardship and emergency preparedness; water
43 quality improvement projects; and fish hatcheries; including
44 personal service, nonpersonal service and fringe benefits, including
45 suballocation to other state departments and agencies (09NY1551)
46 (25768) ... 40,000,000 (re. \$18,661,000)

47 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
48 section 1, of the laws of 2015:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For services, expenses, and indirect costs related to New York Works
 2 projects, including but not limited to air monitoring infrastructure
 3 investments; remediation of legacy environmental contamination;
 4 investments in information technology; dam safety projects and the
 5 demolition of unsafe structures on state-owned land; state-owned
 6 flood protection projects; state land stewardship, public access and
 7 environmental and recreation infrastructure projects; vehicles and
 8 equipment related to stewardship and emergency preparedness; fish
 9 hatcheries; and marine program infrastructure; including personal
 10 service, nonpersonal service and fringe benefits, including suballo-
 11 cation to other state departments and agencies (09NY1451) (25768)
 12 ... 40,000,000 (re. \$16,076,000)

13 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
 14 section 1, of the laws of 2016:

15 For services, expenses, and indirect costs related to New York Works
 16 projects, including but not limited to environmental restoration
 17 projects; remediation of legacy environmental contamination; invest-
 18 ments in information technology; State land stewardship and environ-
 19 mental and recreation infrastructure projects; and water quality
 20 improvement projects, including suballocation to other state depart-
 21 ments and agencies.

22 Notwithstanding any law to the contrary, the Department may enter into
 23 agreements with municipalities to undertake environmental restora-
 24 tion projects on behalf of a municipality upon request, provided
 25 that the municipality shall provide ten percent of the total project
 26 costs. Any and all moneys recovered or reimbursed through agreements
 27 shall be deposited with the comptroller and credited to the account
 28 of the fund from which the expenditures were made (09NY1351) (25768)
 29 ... 40,000,000 (re. \$15,261,000)

30 OPERATIONS (CCP)

31 Capital Projects Funds - Other
 32 Capital Projects Fund - 30000
 33 Operational Services Purpose

34 By chapter 54, section 1, of the laws of 2018:

35 For rehabilitation and improvements of various department facilities
 36 and systems including personal service and fringe benefits and indi-
 37 rect costs in accordance with a programmatic and financial plan to
 38 be approved by the director of the budget including suballocation to
 39 other state departments and agencies (09RI1851) (24855)
 40 18,000,000 (re. \$18,000,000)

41 By chapter 54, section 1, of the laws of 2017:

42 For rehabilitation and improvements of various department facilities
 43 and systems including personal service and fringe benefits and indi-
 44 rect costs in accordance with a programmatic and financial plan to
 45 be approved by the director of the budget including suballocation to
 46 other state departments and agencies (09RI1751) (24855)
 47 15,000,000 (re. \$9,532,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For replacement of vehicles and heavy duty construction equipment
 2 (09EQ1751) (24856) ... 1,000,000 (re. \$1,000,000)
 3 For services and expenses, including personal service and fringe bene-
 4 fits, necessary for projects and purposes required by Executive
 5 Order 88, including design, construction, operation and maintenance
 6 of all new buildings, and the development and purchase of energy
 7 efficient equipment; for remedial activities at state-owned facili-
 8 ties, including the compliance with state and federal laws and regu-
 9 lations (09SF1751) (24859) ... 1,000,000 (re. \$1,000,000)

10 By chapter 55, section 1, of the laws of 2016:

11 For rehabilitation and improvements of various department facilities
 12 and systems including personal service and fringe benefits and indi-
 13 rect costs in accordance with a programmatic and financial plan to
 14 be approved by the director of the budget including suballocation to
 15 other state departments and agencies (09RI1651) (24855)
 16 11,750,000 (re. \$3,193,000)
 17 For replacement of vehicles and heavy duty construction equipment
 18 (09EQ1651) (24856) ... 1,000,000 (re. \$1,000,000)
 19 For services and expenses, including personal service and fringe bene-
 20 fits, necessary for projects and purposes required by Executive
 21 Order 88, including design, construction, operation and maintenance
 22 of all new buildings, and the development and purchase of energy
 23 efficient equipment; for remedial activities at state-owned facili-
 24 ties, including the compliance with state and federal laws and regu-
 25 lations (09SF1651) (24859) ... 900,000 (re. \$900,000)

26 By chapter 54, section 1, of the laws of 2015:

27 For rehabilitation and improvements of various department facilities
 28 and systems including personal service and fringe benefits and indi-
 29 rect costs in accordance with a programmatic and financial plan to
 30 be approved by the director of the budget including suballocation to
 31 other state departments and agencies (09RI1551) (24855)
 32 9,650,000 (re. \$436,000)
 33 For replacement of vehicles and heavy duty construction equipment
 34 (09EQ1551) (24856) ... 2,750,000 (re. \$2,750,000)
 35 For services and expenses, including personal services and fringe
 36 benefits, for design and construction of department facilities
 37 (09DF1551) (24858) ... 750,000 (re. \$750,000)
 38 For services and expenses, including personal service, fringe bene-
 39 fits, and non-personal services necessary for remedial activities to
 40 plug or replug abandoned oil and gas wells including the surface
 41 restoration of the affected land pursuant to article 23 of the envi-
 42 ronmental conservation law (09OG1551) (25767)
 43 500,000 (re. \$500,000)
 44 For services and expenses, including personal service and fringe bene-
 45 fits, necessary for projects and purposes required by Executive
 46 Order 88, including design, construction, operation and maintenance
 47 of all new buildings, and the development and purchase of energy
 48 efficient equipment; for remedial activities at state-owned facili-
 49 ties, including the compliance with state and federal laws and regu-
 50 lations (09SF1551) (24859) ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 By chapter 54, section 1, of the laws of 2014:
- 2 For replacement of vehicles and heavy duty construction equipment
- 3 (09EQ1451) (24856) ... 2,000,000 (re. \$603,000)
- 4 For services and expenses, including personal services and fringe
- 5 benefits, for design and construction of department facilities
- 6 (09DF1451) (24858) ... 750,000 (re. \$750,000)
- 7 For services and expenses, including personal service, fringe bene-
- 8 fits, and non-personal services necessary for remedial activities to
- 9 plug or replug abandoned oil and gas wells including the surface
- 10 restoration of the affected land pursuant to article 23 of the envi-
- 11 ronmental conservation law (090G1451) (25767) 500,000 (re. \$500,000)
- 12
- 13 For services and expenses, including personal service and fringe bene-
- 14 fits, necessary for projects and purposes required by Executive
- 15 Order 111, including design, construction, operation and maintenance
- 16 of all new buildings, and the development and purchase of energy
- 17 efficient equipment; for remedial activities at state-owned facili-
- 18 ties, including the compliance with state and federal laws and regu-
- 19 lations (09SF1451) (24859) ... 1,200,000 (re. \$395,000)
- 20 By chapter 54, section 1, of the laws of 2013:
- 21 For rehabilitation and improvements of various department facilities
- 22 and systems including personal service and fringe benefits and indi-
- 23 rect costs in accordance with a programmatic and financial plan to
- 24 be approved by the director of the budget including suballocation to
- 25 other state departments and agencies (09RI1351) (24855) 9,150,000 (re. \$60,000)
- 26
- 27 For services and expenses, including personal services and fringe
- 28 benefits, for design and construction of department facilities
- 29 (09DF1351) (24858) ... 750,000 (re. \$461,000)
- 30 For services and expenses, including personal service, fringe bene-
- 31 fits, and non-personal services necessary for remedial activities to
- 32 plug or replug abandoned oil and gas wells including the surface
- 33 restoration of the affected land pursuant to article 23 of the envi-
- 34 ronmental conservation law (090G1351) (25767) 500,000 (re. \$500,000)
- 35
- 36 For services and expenses, including personal service and fringe bene-
- 37 fits, necessary for projects and purposes required by Executive
- 38 Order 111, including design, construction, operation and maintenance
- 39 of all new buildings, and the development and purchase of energy
- 40 efficient equipment; for remedial activities at state-owned facili-
- 41 ties, including the compliance with state and federal laws and regu-
- 42 lations (09SF1351) (24859) ... 1,000,000 (re. \$577,000)
- 43 By chapter 54, section 1, of the laws of 2012:
- 44 For dam safety and the demolition of unsafe structures on state-owned
- 45 land, and for various dam safety projects including personal service
- 46 and fringe benefits (09DS1251) (24857) 1,500,000 (re. \$1,500,000)
- 47
- 48 For services and expenses, including personal service and fringe bene-
- 49 fits, necessary for projects and purposes required by Executive
- 50 Order 111, including design, construction, operation and maintenance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 of all new buildings, and the development and purchase of energy
2 efficient equipment; for remedial activities at state-owned facili-
3 ties, including the compliance with state and federal laws and regu-
4 lations (09SF1251) (24859) ... 1,000,000 (re. \$70,000)

5 By chapter 54, section 1, of the laws of 2011:
6 For rehabilitation and improvements of various department facilities
7 and systems including personal services and fringe benefits and
8 indirect costs in accordance with a programmatic and financial plan
9 to be approved by the director of the budget including suballocation
10 to other state departments and agencies (09RI1151) (24855)
11 10,250,000 (re. \$52,000)

12 By chapter 55, section 1, of the laws of 2010:
13 For services and expenses, including personal services and fringe
14 benefits, necessary for projects and purposes required by Executive
15 Order 111, including design, construction, operation and maintenance
16 of all new buildings, and the development and purchase of energy
17 efficient equipment; for remedial activities at state-owned facili-
18 ties, including the compliance with state and federal laws and regu-
19 lations (09SF1051) (24859) ... 2,000,000 (re. \$56,000)

20 By chapter 55, section 1, of the laws of 2009:
21 For dam safety and the demolition of unsafe structures on state-owned
22 land, and for various dam safety projects including personal
23 services and fringe benefits (09DS0951) (24857)
24 2,000,000 (re. \$1,753,000)
25 For services and expenses, including personal services and fringe
26 benefits, for design and construction of department facilities
27 (09DF0951) (24858) ... 450,000 (re. \$34,000)
28 For services and expenses, including personal services and fringe
29 benefits, necessary for projects and purposes required by Executive
30 Order 111, including design, construction, operation and maintenance
31 of all new buildings, and the development and purchase of energy
32 efficient equipment; for remedial activities at state-owned facili-
33 ties, including the compliance with state and federal laws and regu-
34 lations (09SF0951) (24859) ... 3,000,000 (re. \$25,000)

35 By chapter 55, section 1, of the laws of 2008:
36 For dam safety and the demolition of unsafe structures on state-owned
37 land, and for various dam safety projects including personal
38 services and fringe benefits (09DS0851) (24857)
39 2,000,000 (re. \$1,910,000)
40 For services and expenses, including personal services and fringe
41 benefits, for design and construction of department facilities
42 (09DF0851) (24858) ... 450,000 (re. \$277,000)
43 For services and expenses, including personal services and fringe
44 benefits, necessary for projects and purposes required by Executive
45 Order 111, including design, construction, operation and maintenance
46 of all new buildings, and the development and purchase of energy
47 efficient equipment; for remedial activities at state-owned facili-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ties, including the compliance with state and federal laws and regu-
2 lations (09SF0851) (24859) ... 3,000,000 (re. \$46,000)

3 By chapter 55, section 1, of the laws of 2007:
4 For dam safety and the demolition of unsafe structures on state-owned
5 land including personal services and fringe benefits (09DS0751)
6 (24857) ... 2,000,000 (re. \$690,000)
7 For services and expenses, including personal services and fringe
8 benefits, for design and construction of department facilities
9 (09DF0751) (24858) ... 250,000 (re. \$6,000)
10 For services and expenses, including personal services and fringe
11 benefits, necessary for projects and purposes required by Executive
12 Order 111, including design, construction, operation and maintenance
13 of all new buildings, and the development and purchase of energy
14 efficient equipment; for remedial activities at state-owned facili-
15 ties, including the compliance with state and federal laws and regu-
16 lations (09SF0751) (24859) ... 3,000,000 (re. \$64,000)

17 By chapter 55, section 1, of the laws of 2006:
18 For services and expenses, including personal services and fringe
19 benefits, for design and construction of department facilities
20 (09DF0651) (24858) ... 750,000 (re. \$58,000)
21 For services and expenses, including personal services and fringe
22 benefits, necessary for projects and purposes required by Executive
23 Order 111, including design, construction, operation and maintenance
24 of all new buildings, and the development and purchase of energy
25 efficient equipment; for remedial activities at state-owned facili-
26 ties, including the compliance with state and federal laws and regu-
27 lations (09SF0651) (24859) ... 2,090,000 (re. \$11,000)

28 By chapter 55, section 1, of the laws of 2005:
29 For services and expenses of remedial activities performed at state-
30 owned sites and including compliance with state and federal laws and
31 regulations (09SF0551) (24859) ... 8,000,000 (re. \$140,000)

32 Capital Projects Funds - Other
33 Miscellaneous Capital Projects Fund
34 Financial Security Account - 32201
35 Operational Services Purpose

36 By chapter 54, section 1, of the laws of 2017:
37 For services and expenses of the department to complete or remediate a
38 department-regulated project using the proceeds specified in the
39 project's required financial security arrangement when the terms of
40 that arrangement must be implemented.
41 Notwithstanding any other provision of law or terms of any financial
42 security instrument, any residuals may be available for department
43 capital projects (09431751) (24895)
44 5,000,000 (re. \$5,000,000)

45 By chapter 55, section 1, of the laws of 2016:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For services and expenses of the department to complete or remediate a
 2 department-regulated project using the proceeds specified in the
 3 project's required financial security arrangement when the terms of
 4 that arrangement must be implemented. No portion of this appropri-
 5 ation shall be available for projects for which financial security
 6 proceeds have not been received (09431651) (24895)
 7 5,000,000 (re. \$5,000,000)

8 By chapter 54, section 1, of the laws of 1994:
 9 For services and expenses of the department to complete or remediate a
 10 department-regulated project using the proceeds specified in the
 11 project's required financial security arrangement when the terms of
 12 that arrangement must be implemented. No portion of this appropri-
 13 ation shall be available for projects for which financial security
 14 proceeds have not been received (09439451) (24895)
 15 2,000,000 (re. \$648,000)

16 Capital Projects Funds - Other
 17 Natural Resource Damages Fund
 18 Natural Resource Damages Account - 31900(M)
 19 Operational Services Purpose

20 By chapter 55, section 1, of the laws of 2016:
 21 For services and expenses related to restoration projects, replacement
 22 acquisition projects or combinations thereof resulting from success-
 23 ful natural resource damages claims including suballocation to other
 24 state departments and agencies (09441651) (24860)
 25 26,000,000 (re. \$26,000,000)

26 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
 27 section 1, of the laws of 2013:
 28 For services and expenses related to restoration projects, replacement
 29 acquisition projects or combinations thereof resulting from success-
 30 ful natural resource damages claims, and suballocation to other
 31 state departments and agencies (09440751) (24860)
 32 26,000,000 (re. \$8,069,000)

33 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 34 section 1, of the laws of 2005:
 35 For services and expenses related to restoration projects, replacement
 36 acquisition projects or combinations thereof resulting from success-
 37 ful natural resource damages claims. No portion of this appropri-
 38 ation shall be available for projects for which recovered funds have
 39 not been received including suballocation to the department of
 40 health and the office of parks, recreation and historic preservation
 41 (09449451) (24860) ... 23,503,000 (re. \$447,000)

42 PURE WATERS BOND FUND (CCP)

43 Capital Projects Funds - Other
 44 Pure Waters Bond Fund
 45 Pure Waters Bond Fund Account - 30620

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Bond Proceeds Purpose

2 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
3 section 1, of the laws of 1996:

4 The sum of two hundred sixty-three million thirty-five thousand nine
5 hundred sixty-one dollars (\$263,035,961) or so much thereof as may
6 be necessary, is hereby appropriated from the proceeds of the sale
7 of bonds authorized pursuant to the provisions of chapter one
8 hundred and seventy-six of the laws of nineteen hundred sixty-five
9 known as the "Pure Waters Bond Act" for payment to the capital
10 projects fund as created by section ninety-three of the state
11 finance law for disbursements from such fund pursuant to appropri-
12 ations for the payment of the non-municipal share of the cost of
13 construction of sewage treatment works in the manner and to the
14 extent specified in section 17-1903 of the environmental conserva-
15 tion law. Such disbursements are hereinafter referred to as "Pure
16 Waters disbursements."

17 The director of the budget is hereby authorized to designate to the
18 state comptroller appropriations made from the capital projects fund
19 for purposes for which pure waters expenditures are authorized. The
20 state comptroller shall at the commencement of each month certify to
21 the director of the budget, the chairman of the senate finance
22 committee, and the chairman of the assembly ways and means commit-
23 tee, the amounts disbursed from the appropriations designated by the
24 director of the budget from the capital construction fund for pure
25 waters disbursements for the month preceding such certification.
26 Such certifications shall not exceed in aggregate the moneys appro-
27 priated thereof from the capital projects fund. A copy of each such
28 certification shall also be delivered to the public officer of the
29 respective state department to which such capital projects fund
30 appropriations are made available (01354910) (80917)
31 (re. \$20,568,000)

32 RECREATION (CCP)

33 Capital Projects Funds - Other

34 Capital Projects Fund - 30000

35 Recreation Purpose

36 By chapter 54, section 1, of the laws of 2017:

37 For campground modernization and reconstruction including personal
38 services, fringe benefits and indirect costs (09CM1752) (24861)
39 500,000 (re. \$500,000)

40 By chapter 54, section 1, of the laws of 2013:

41 For campground modernization and reconstruction including personal
42 services, fringe benefits and indirect costs (09CM1352) (24861)
43 1,000,000 (re. \$1,000,000)

44 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
45 section 1, of the laws of 2012:

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1 For alterations and improvements to Belleayre Mountain Ski Center
 2 lifts and trails to comply with safety regulations including
 3 personal services, fringe benefits and indirect costs, including
 4 suballocation to other state departments and agencies (09LS1052)
 5 (24862) ... 500,000 (re. \$117,000)

6 By chapter 55, section 1, of the laws of 2009:

7 For campground modernization and reconstruction including personal
 8 services, fringe benefits and indirect costs (09CM0952) (24861)
 9 500,000 (re. \$500,000)

10 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 11 section 1, of the laws of 2012:

12 For services and expenses for the construction of a new ski lodge at
 13 Belleayre Mountain Ski Center, including suballocation to other
 14 state departments and agencies (09BL0652) (24862)
 15 5,500,000 (re. \$3,168,000)

16 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

17 Capital Projects Funds - Other

18 Capital Projects Fund - 30000

19 Hazardous Waste Purpose

20 By chapter 54, section 1, of the laws of 2018:

21 For payment by the state, as reimbursement or as an advance from
 22 responsible parties or volunteers for remedial and monitoring work
 23 at sites contaminated with hazardous waste. No portion of this
 24 appropriation shall be available for expenditure until a party or
 25 parties either responsible for a site or volunteering to cleanup a
 26 site have entered into an agreement with the commissioner of the
 27 department of environmental conservation or the commissioner's
 28 designee, and which agreement is approved by the director of the
 29 budget, providing for repayment to the state of an amount equal to
 30 the amount disbursed from this appropriation. A copy of such agree-
 31 ment shall be filed with the state comptroller, the chairman of the
 32 senate finance committee and chairman of the assembly ways and means
 33 committee.

34 Notwithstanding any other provision of law to the contrary, the comp-
 35 troller is authorized to repay settlements or advances for specified
 36 remedial and monitoring projects from this fund with monies of the
 37 hazardous waste remedial fund received for such projects pursuant to
 38 consent orders and agreements to address sites contaminated with
 39 hazardous waste.

40 The director of the budget shall certify to the comptroller the
 41 specific portions of this appropriation for which monies have been
 42 received pursuant to such consent orders and agreements (09AD18F7)
 43 (24868) ... 16,000,000 (re. \$16,000,000)

44 By chapter 54, section 1, of the laws of 2017:

45 For payment by the state, as reimbursement or as an advance from
 46 responsible parties or volunteers for remedial and monitoring work

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1 at sites contaminated with hazardous waste. No portion of this
2 appropriation shall be available for expenditure until a party or
3 parties either responsible for a site or volunteering to cleanup a
4 site have entered into an agreement with the commissioner of the
5 department of environmental conservation or the commissioner's
6 designee, and which agreement is approved by the director of the
7 budget, providing for repayment to the state of an amount equal to
8 the amount disbursed from this appropriation. A copy of such agree-
9 ment shall be filed with the state comptroller, the chairman of the
10 senate finance committee and chairman of the assembly ways and means
11 committee.

12 Notwithstanding any other provision of law to the contrary, the comp-
13 troller is authorized to repay settlements or advances for specified
14 remedial and monitoring projects from this fund with monies of the
15 hazardous waste remedial fund received for such projects pursuant to
16 consent orders and agreements to address sites contaminated with
17 hazardous waste.

18 The director of the budget shall certify to the comptroller the
19 specific portions of this appropriation for which monies have been
20 received pursuant to such consent orders and agreements (09AD17F7)
21 (24868) ... 16,000,000 (re. \$15,988,000)

22 By chapter 55, section 1, of the laws of 2016:

23 For payment by the state, as reimbursement or as an advance from
24 responsible parties or volunteers for remedial and monitoring work
25 at sites contaminated with hazardous waste. No portion of this
26 appropriation shall be available for expenditure until a party or
27 parties either responsible for a site or volunteering to cleanup a
28 site have entered into an agreement with the commissioner of the
29 department of environmental conservation or the commissioner's
30 designee, and which agreement is approved by the director of the
31 budget, providing for repayment to the state of an amount equal to
32 the amount disbursed from this appropriation. A copy of such agree-
33 ment shall be filed with the state comptroller, the chairman of the
34 senate finance committee and chairman of the assembly ways and means
35 committee.

36 Notwithstanding any other provision of law to the contrary, the comp-
37 troller is authorized to repay settlements or advances for specified
38 remedial and monitoring projects from this fund with monies of the
39 hazardous waste remedial fund received for such projects pursuant to
40 consent orders and agreements to address sites contaminated with
41 hazardous waste.

42 The director of the budget shall certify to the comptroller the
43 specific portions of this appropriation for which monies have been
44 received pursuant to such consent orders and agreements (09AD16F7)
45 (24868) ... 8,000,000 (re. \$7,345,000)

46 By chapter 54, section 1, of the laws of 2015:

47 For payment by the state, as reimbursement or as an advance from
48 responsible parties or volunteers for remedial and monitoring work
49 at sites contaminated with hazardous waste. No portion of this
50 appropriation shall be available for expenditure until a party or

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parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD15F7) (24868) ... 8,000,000 (re. \$4,343,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) (24868) ... 10,000,000 (re. \$2,724,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses for the Town of Smithtown/Kings Park Psychiatric Center Rehabilitation including suballocation to other state departments and agencies (09KP06F7) (24865) 25,000,000 (re. \$5,921,000)

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1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
2 section 1, of the laws of 2006:

3 For payment by the state, as reimbursement or as an advance from
4 responsible parties for remedial and monitoring work at inactive
5 hazardous waste disposal sites or from volunteers for the voluntary
6 cleanup of contaminated brownfield sites. No portion of this appro-
7 priation shall be available for expenditure until a party or parties
8 either responsible for a site or volunteering to cleanup a site have
9 entered into an agreement with the commissioner of the department of
10 environmental conservation or the commission's designee, and which
11 agreement is approved by the director of the budget, providing for
12 repayment to the state of an amount equal to the amount disbursed
13 from this appropriation. A copy of such agreement shall be filed
14 with the state comptroller, the chairman of the senate finance
15 committee and chairman of the assembly ways and means committee.

16 Notwithstanding any other provision of law to the contrary, the comp-
17 troller is authorized to repay settlements or advances for specified
18 inactive hazardous waste remedial projects and voluntary cleanup
19 projects from this fund with monies of the hazardous waste remedial
20 fund received for such projects pursuant to inactive hazardous waste
21 site remediation consent orders and voluntary cleanup agreements.
22 The director of the budget shall certify to the comptroller the
23 specific portions of this appropriation for which monies have been
24 received pursuant to such consent orders and voluntary cleanup
25 agreements (09AD04F7) (24868) ... 30,000,000 (re. \$981,000)

26 By chapter 55, section 1, of the laws of 1999:

27 For payment by the state, as an advance for remedial and monitoring
28 work at inactive hazardous waste disposal sites. No portion of this
29 appropriation shall be available for expenditure until a party or
30 parties responsible for a site have entered into an agreement with
31 the commissioner of the department of environmental conservation,
32 and which agreement is approved by the director of the budget,
33 providing for repayment to the state of an amount equal to the
34 amount disbursed from this appropriation. A copy of such agreement
35 shall be filed with the state comptroller, the chairman of the
36 senate finance committee and chairman of the assembly ways and means
37 committee.

38 Notwithstanding any other provision of law to the contrary, the comp-
39 troller is authorized to repay advances for specified inactive
40 hazardous waste remedial projects from this fund with moneys of the
41 hazardous waste remedial fund received for such projects pursuant to
42 inactive hazardous waste site remediation consent orders. The direc-
43 tor of the budget shall certify to the comptroller the specific
44 portions of this appropriation for which moneys have been received
45 pursuant to such consent orders (09AD99F7) (24868)
46 60,000,000 (re. \$1,678,000)

47 By chapter 55, section 1, of the laws of 1998:

48 For payment by the state, as an advance for remedial and monitoring
49 work at inactive hazardous waste disposal sites (09AD98F7) (24868)
50 ... 30,000,000 (re. \$164,000)

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1 Capital Projects Funds - Other
2 Hazardous Waste Remedial Fund
3 Hazardous Waste Cleanup Account - 31506
4 Hazardous Waste Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For payment of the state share of the costs of hazardous waste site
7 remediation projects, in accordance with title 13 of article 27 of
8 the environmental conservation law and section 97-b of the state
9 finance law, for projects, and for payment of state costs associated
10 with the remediation of offsite contamination at significant threat
11 sites as provided for in section 27-1411 of the environmental
12 conservation law, including personal service and fringe benefits of
13 the departments of environmental conservation, health and law and
14 including suballocations to the departments of health and law and
15 including costs incidental and appurtenant thereto, provided that a
16 portion of such amount may be available for environmental restora-
17 tion projects in accordance with title 5 of article 56 of the envi-
18 ronmental conservation law. None of this appropriation may be
19 expended for any purposes authorized in title 12 of article 27 of
20 the environmental conservation law (09HB18F7) (24863)
21 100,000,000 (re. \$97,734,000)

22 By chapter 54, section 1, of the laws of 2017:

23 For payment of the state share of the costs of hazardous waste site
24 remediation projects, in accordance with title 13 of article 27 of
25 the environmental conservation law and section 97-b of the state
26 finance law, for projects, and for payment of state costs associated
27 with the remediation of offsite contamination at significant threat
28 sites as provided for in section 27-1411 of the environmental
29 conservation law, including personal service and fringe benefits of
30 the departments of environmental conservation, health and law and
31 including suballocations to the departments of health and law and
32 including costs incidental and appurtenant thereto, provided that a
33 portion of such amount may be available for environmental restora-
34 tion projects in accordance with title 5 of article 56 of the envi-
35 ronmental conservation law. None of this appropriation may be
36 expended for any purposes authorized in title 12 of article 27 of
37 the environmental conservation law (09HB17F7) (24863)
38 100,000,000 (re. \$88,399,000)

39 By chapter 55, section 1, of the laws of 2016:

40 For payment of the state share of the costs of hazardous waste site
41 remediation projects, in accordance with title 13 of article 27 of
42 the environmental conservation law and section 97-b of the state
43 finance law, for projects, and for payment of state costs associated
44 with the remediation of offsite contamination at significant threat
45 sites as provided for in section 27-1411 of the environmental
46 conservation law, including personal service and fringe benefits of
47 the departments of environmental conservation, health and law and
48 including suballocations to the departments of health and law and
49 including costs incidental and appurtenant thereto, provided that a

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1 portion of such amount may be available for environmental restora-
2 tion projects in accordance with title 5 of article 56 of the envi-
3 ronmental conservation law (09HB16F7) (24863)
4 100,000,000 (re. \$20,129,000)

5 By chapter 54, section 1, of the laws of 2015:

6 For payment of the state share of the costs of hazardous waste site
7 remediation projects, in accordance with title 13 of article 27 of
8 the environmental conservation law and section 97-b of the state
9 finance law, for projects, and for payment of state costs associated
10 with the remediation of offsite contamination at significant threat
11 sites as provided for in section 27-1411 of the environmental
12 conservation law, including personal service and fringe benefits of
13 the departments of environmental conservation, health and law and
14 including suballocations to the departments of health and law and
15 including costs incidental and appurtenant thereto, provided that a
16 portion of such amount may be available for environmental restora-
17 tion projects in accordance with title 5 of article 56 of the envi-
18 ronmental conservation law (09HB15F7) (24863)
19 100,000,000 (re. \$24,080,000)

20 By chapter 54, section 1, of the laws of 2012:

21 For payment of the state share of the costs of hazardous waste site
22 remediation projects, in accordance with title 13 of article 27 of
23 the environmental conservation law and section 97-b of the state
24 finance law, for projects, and for payment of state costs associated
25 with the remediation of offsite contamination at significant threat
26 sites as provided for in section 27-1411 of the environmental
27 conservation law, including personal service and fringe benefits of
28 the departments of environmental conservation, health and law and
29 including suballocations to the departments of health and law and
30 including costs incidental and appurtenant thereto (09HB12F7)
31 (24863) ... 120,000,000 (re. \$11,588,000)

32 By chapter 54, section 1, of the laws of 2011:

33 For payment of the state share of the costs of hazardous waste site
34 remediation projects, in accordance with title 13 of article 27 of
35 the environmental conservation law and section 97-b of the state
36 finance law, for projects, and for payment of state costs associated
37 with the remediation of offsite contamination at significant threat
38 sites as provided for in section 27-1411 of the environmental
39 conservation law, including personal services and fringe benefits of
40 the departments of environmental conservation, health and law and
41 including suballocations to the departments of health and law and
42 including costs incidental and appurtenant thereto (09HB11F7)
43 (24863) ... 120,000,000 (re. \$21,310,000)

44 By chapter 55, section 1, of the laws of 2010:

45 For payment of the state share of the costs of hazardous waste site
46 remediation projects, in accordance with title 13 of article 27 of
47 the environmental conservation law and section 97-b of the state
48 finance law, for projects, and for payment of state costs associated

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1 with the remediation of offsite contamination at significant threat
2 sites as provided for in section 27-1411 of the environmental
3 conservation law, including personal services and fringe benefits of
4 the departments of environmental conservation, health and law and
5 including suballocations to the departments of health and law and
6 including costs incidental and appurtenant thereto (09HB10F7)
7 (24863) ... 120,000,000 (re. \$9,738,000)

8 By chapter 55, section 1, of the laws of 2009:

9 For payment of the state share of the costs of hazardous waste site
10 remediation projects, in accordance with title 13 of article 27 of
11 the environmental conservation law and section 97-b of the state
12 finance law, for projects, and for payment of state costs associated
13 with the remediation of offsite contamination at significant threat
14 sites as provided for in section 27-1411 of the environmental
15 conservation law, including personal services and fringe benefits of
16 the departments of environmental conservation, health and law and
17 including suballocations to the departments of health and law and
18 including costs incidental and appurtenant thereto (09HB09F7)
19 (24863) ... 120,000,000 (re. \$3,236,000)

20 By chapter 55, section 1, of the laws of 2008:

21 For payment of the state share of the costs of hazardous waste site
22 remediation projects, in accordance with title 13 of article 27 of
23 the environmental conservation law and section 97-b of the state
24 finance law, for projects, and for payment of state costs associated
25 with the remediation of offsite contamination at significant threat
26 sites as provided for in section 27-1411 of the environmental
27 conservation law, including personal services and fringe benefits of
28 the departments of environmental conservation, health and law and
29 including suballocations to the departments of health and law and
30 including costs incidental and appurtenant thereto (09HB08F7)
31 (24863) ... 120,000,000 (re. \$8,901,000)

32 By chapter 55, section 1, of the laws of 2007:

33 For payment of the state share of the costs of hazardous waste site
34 remediation projects, in accordance with title 13 of article 27 of
35 the environmental conservation law and section 97-b of the state
36 finance law, for projects, and for payment of state costs associated
37 with the remediation of offsite contamination at significant threat
38 sites as provided for in section 27-1411 of the environmental
39 conservation law, including personal services and fringe benefits of
40 the departments of environmental conservation, health and law and
41 including suballocations to the departments of health and law and
42 including costs incidental and appurtenant thereto (09HB07F7)
43 (24863) ... 120,000,000 (re. \$2,191,000)

44 By chapter 55, section 1, of the laws of 2006:

45 For payment of the state share of the costs of hazardous waste site
46 remediation projects, in accordance with title 13 of article 27 of
47 the environmental conservation law and section 97-b of the state
48 finance law, for projects, and for payment of state costs associated

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with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB06F7) (24863) ... 120,000,000 (re. \$3,119,000)

By chapter 55, section 1, of the laws of 2005:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB05F7) (24863) ... 120,000,000 (re. \$2,582,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB04F7) (24863) ... 120,222,000 (re. \$5,830,000)

SCHEDULE

Personal service	15,855,844
Nonpersonal service	975,871
Fringe benefits	5,746,290

Maintenance undistributed

For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health	5,880,163
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For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law	763,832
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For payment of the state share of the costs of hazardous waste site remediation

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1 projects in accordance with title 13 of
 2 article 27 of the environmental conserva-
 3 tion law and section 97-b of the state
 4 finance law and for payment of state costs
 5 associated with the remediation of offsite
 6 contamination at significant threat sites
 7 as provided for in section 27-1411 of the
 8 environmental conservation law, including
 9 costs incidental and appurtenant thereto 91,000,000
 10 -----
 11 Available for maintenance undistributed 97,643,995
 12 -----
 13 Total of schedule 120,222,000
 14 =====

15 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
 16 part I, section 5, of the laws of 2003:
 17 For payment of the state share of costs of hazardous waste site reme-
 18 diation projects, in accordance with title 13 of article 27 of the
 19 environmental conservation law and section 97-b of the state finance
 20 law, for projects, and for payment of state costs associated with
 21 the remediation of offsite contamination at significant threat sites
 22 as provided for in section 27-1411 of the environmental conservation
 23 law, including personal services and related fringe benefits of the
 24 departments of environmental conservation, health and law and
 25 including costs incidental and appurtenant thereto (09HB03F7)
 26 (24863) ... 120,000,000 (re. \$5,204,000)

27 SCHEDULE

28 Personal service 15,700,000
 29 Nonpersonal service 966,325
 30 Fringe benefits 5,689,680

31 Maintenance undistributed
 32 For services and expenses related to the
 33 hazardous waste remedial program at the
 34 department of health and for suballocation
 35 to the department of health 5,880,163
 36 For services and expenses related to the
 37 hazardous waste remedial program at the
 38 department of law and for suballocation to
 39 the department of law 763,832
 40 For payment of the state share of the costs
 41 of hazardous waste site remediation
 42 projects in accordance with title 13 of
 43 article 27 of the environmental conserva-
 44 tion law and section 97-b of the state
 45 finance law and for payment of state costs
 46 associated with the remediation of offsite
 47 contamination at significant threat sites
 48 as provided for in section 27-1411 of the

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1 environmental conservation law, including
 2 costs incidental and appurtenant thereto 91,000,000
 3 -----
 4 Available for maintenance undistributed 97,643,995
 5 -----
 6 Total of schedule 120,000,000
 7 =====

8 Capital Projects Funds - Other
 9 Hazardous Waste Remedial Fund
 10 Hazardous Waste Remediation Oversight and Assistance Account - 31505
 11 Hazardous Waste Purpose

12 By chapter 54, section 1, of the laws of 2018:
 13 For the personal services and fringe benefits of the department of
 14 environmental conservation including suballocation to the department
 15 of health related to the brownfield cleanup program pursuant to
 16 title 14 of article 27 of the environmental conservation law and the
 17 voluntary cleanup program including costs incurred prior to April 1,
 18 2018 (09BC18F7) (24867) ... 6,000,000 (re. \$5,682,000)

19 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
 20 section 1, of the laws of 2018:
 21 For the personal services and fringe benefits of the department of
 22 environmental conservation including suballocation to the department
 23 of health related to the brownfield cleanup program pursuant to
 24 title 14 of article 27 of the environmental conservation law and the
 25 voluntary cleanup program including costs incurred prior to April 1,
 26 2017 (09BC17F7) (24867) ... 6,000,000 (re. \$5,063,000)

27 By chapter 55, section 1, of the laws of 2016:
 28 For the personal services and fringe benefits of the department of
 29 environmental conservation including suballocation to the department
 30 of health related to the brownfield cleanup program pursuant to
 31 title 14 of article 27 of the environmental conservation law and the
 32 voluntary cleanup program including costs incurred prior to April 1,
 33 2016 (09BC16F7) (24867) ... 6,000,000 (re. \$562,000)

34 By chapter 54, section 1, of the laws of 2015:
 35 For the personal services and fringe benefits of the department of
 36 environmental conservation including suballocation to the department
 37 of health related to the brownfield cleanup program pursuant to
 38 title 14 of article 27 of the environmental conservation law and the
 39 voluntary cleanup program including costs incurred prior to April 1,
 40 2015 (09BC15F7) (24867) ... 6,000,000 (re. \$630,000)

41 By chapter 54, section 1, of the laws of 2014:
 42 For the personal services and fringe benefits of the department of
 43 environmental conservation including suballocation to the department
 44 of health related to the brownfield cleanup program pursuant to
 45 title 14 of article 27 of the environmental conservation law and the

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1 voluntary cleanup program including costs incurred prior to April 1,
2 2014 (09BC14F7) (24867) ... 6,000,000 (re. \$439,000)

3 By chapter 54, section 1, of the laws of 2013:

4 For the personal services and fringe benefits of the department of
5 environmental conservation including suballocation to the department
6 of health related to the brownfield cleanup program pursuant to
7 title 14 of article 27 of the environmental conservation law and the
8 voluntary cleanup program including costs incurred prior to April 1,
9 2013 (09BC13F7) (24867) ... 6,000,000 (re. \$629,000)

10 By chapter 54, section 1, of the laws of 2012:

11 For the personal services and fringe benefits of the department of
12 environmental conservation including suballocation to the department
13 of health related to the brownfield cleanup program pursuant to
14 title 14 of article 27 of the environmental conservation law and the
15 voluntary cleanup program including costs incurred prior to April 1,
16 2012 (09BC12F7) (24867) ... 10,000,000 (re. \$4,405,000)

17 By chapter 54, section 1, of the laws of 2011:

18 For the personal services and fringe benefits of the department of
19 environmental conservation including suballocation to the department
20 of health related to the brownfield cleanup program pursuant to
21 title 14 of article 27 of the environmental conservation law and the
22 voluntary cleanup program including costs incurred prior to April 1,
23 2011 (09BC11F7) (24867) ... 10,000,000 (re. \$5,564,000)

24 By chapter 55, section 1, of the laws of 2010:

25 For the following purposes: non-bondable services and expenses associ-
26 ated with the brownfield cleanup and hazardous waste remediation
27 projects; and, suballocation to other state departments and agen-
28 cies; and for other brownfield site cleanup hazardous waste purposes
29 (09TG10F7) (24866) ... 2,250,000 (re. \$2,250,000)

30 For the personal services and fringe benefits of the department of
31 environmental conservation including suballocation to the department
32 of health related to the brownfield cleanup program pursuant to
33 title 14 of article 27 of the environmental conservation law and the
34 voluntary cleanup program including costs incurred prior to April 1,
35 2010 (09BC10F7) (24867) ... 10,000,000 (re. \$5,414,000)

36 By chapter 55, section 1, of the laws of 2009:

37 For the following purposes: non-bondable services and expenses associ-
38 ated with the brownfield cleanup and hazardous waste remediation
39 projects; and, suballocation to other state departments and agen-
40 cies; and for other brownfield site cleanup hazardous waste purposes
41 (09TG09F7) (24866) ... 2,250,000 (re. \$2,250,000)

42 For the personal services and fringe benefits of the department of
43 environmental conservation including suballocation to the department
44 of health related to the brownfield cleanup program pursuant to
45 title 14 of article 27 of the environmental conservation law and the
46 voluntary cleanup program including costs incurred prior to April 1,
47 2009 (09BC09F7) (24867) ... 10,000,000 (re. \$3,462,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2008:

2 For the following purposes: non-bondable services and expenses associ-
3 ated with the brownfield cleanup and hazardous waste remediation
4 projects; and, suballocation to other state departments and agen-
5 cies; and for other brownfield site cleanup hazardous waste purposes
6 (09TG08F7) (24866) ... 2,250,000 (re. \$2,250,000)

7 For the following purposes: non-bondable services and expenses associ-
8 ated with the brownfield cleanup and hazardous waste remediation
9 projects; grants authorized pursuant to section 970-r of the general
10 municipal law; and, suballocation to other state departments and
11 agencies; and for other brownfield site cleanup hazardous waste
12 purposes (09BA08F7) (81096) ... 2,750,000 (re. \$1,862,000)

13 For the personal services and fringe benefits of the department of
14 environmental conservation including suballocation to the department
15 of health related to the brownfield cleanup program pursuant to
16 title 14 of article 27 of the environmental conservation law and the
17 voluntary cleanup program including costs incurred prior to April 1,
18 2008 (09BC08F7) (24867) ... 10,275,000 (re. \$2,022,000)

19 By chapter 55, section 1, of the laws of 2007:

20 For the following purposes: non-bondable services and expenses associ-
21 ated with the brownfield cleanup and hazardous waste remediation
22 projects; and, suballocation to other state departments and agen-
23 cies; and for other brownfield site cleanup hazardous waste purposes
24 (09TG07F7) (24866) ... 2,250,000 (re. \$692,000)

25 For the following purposes: non-bondable services and expenses associ-
26 ated with the brownfield cleanup and hazardous waste remediation
27 projects; grants authorized pursuant to section 970-r of the general
28 municipal law; and, suballocation to other state departments and
29 agencies; and for other brownfield site cleanup hazardous waste
30 purposes (09BA07F7) (81096) ... 12,750,000 (re. \$938,000)

31 For the personal services and fringe benefits of the department of
32 environmental conservation including suballocation to the department
33 of health related to the brownfield cleanup program pursuant to
34 title 14 of article 27 of the environmental conservation law and the
35 voluntary cleanup program including costs incurred prior to April 1,
36 2007 (09BC07F7) (24867) ... 9,375,000 (re. \$3,417,000)

37 By chapter 55, section 1, of the laws of 2006:

38 For the following purposes pursuant to a memorandum of understanding
39 to be executed by the governor, the temporary president of the
40 senate and the speaker of the assembly: non-bondable services and
41 expenses associated with the brownfield cleanup and hazardous waste
42 remediation projects; grants authorized pursuant to section 970-r of
43 the general municipal law; technical assistance grants pursuant to
44 titles 13 and 14 of article 27 of the environmental conservation
45 law; services and expenses associated with negotiating and oversee-
46 ing implementation of brownfield site cleanup agreements in accord-
47 ance with title 14 of article 27 of the environmental conservation
48 law; including personal services and fringe benefits of the depart-
49 ment of environmental conservation including costs incidental and
50 appurtenant thereto including suballocation to other state depart-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ments and agencies; and for other brownfield site cleanup hazardous
2 waste purposes (09HT06F7) (81096)
3 15,000,000 (re. \$15,000,000)
4 For the personal services and fringe benefits of the department of
5 environmental conservation including suballocation to the department
6 of health related to the brownfield cleanup program pursuant to
7 title 14 of article 27 of the environmental conservation law and the
8 voluntary cleanup program including costs incurred prior to April 1,
9 2006 (09BC06F7) (24867) ... 7,375,000 (re. \$702,000)

10 By chapter 55, section 1, of the laws of 2005:

11 For the following purposes pursuant to a memorandum of understanding
12 to be executed by the governor, the temporary president of the
13 senate and the speaker of the assembly: non-bondable services and
14 expenses associated with the brownfield cleanup and hazardous waste
15 remediation projects; grants authorized pursuant to section 970-r of
16 the general municipal law; technical assistance grants pursuant to
17 titles 13 and 14 of article 27 of the environmental conservation
18 law; services and expenses associated with negotiating and oversee-
19 ing implementation of brownfield site cleanup agreements in accord-
20 ance with title 14 of article 27 of the environmental conservation
21 law; including personal services and related fringe benefits of the
22 department of environmental conservation including costs incidental
23 and appurtenant thereto including suballocation to other state
24 departments and agencies; and for other brownfield site cleanup
25 hazardous waste purposes (09HT05F7) (81096)
26 15,000,000 (re. \$15,000,000)
27 For the personal services and related fringe benefits of the depart-
28 ment of environmental conservation including suballocation to the
29 department of health related to the brownfield cleanup program
30 pursuant to title 14 of article 27 of the environmental conservation
31 law and the voluntary cleanup program including costs incurred prior
32 to April 1, 2005 (09BC05F7) (24867)
33 14,217,000 (re. \$1,762,000)

34 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
35 section 1, of the laws of 2009:

36 For the following purposes pursuant to a memorandum of understanding
37 to be executed by the governor, the temporary president of the
38 senate and the speaker of the assembly: non-bondable services and
39 expenses associated with the brownfield cleanup and hazardous waste
40 remediation projects; grants authorized pursuant to section 970-r of
41 the general municipal law; technical assistance grants pursuant to
42 titles 13 and 14 of article 27 of the environmental conservation
43 law; services and expenses associated with negotiating and oversee-
44 ing implementation of brownfield site cleanup agreements in accord-
45 ance with title 14 of article 27 of the environmental conservation
46 law; including personal services and related fringe benefits of the
47 department of environmental conservation including costs incidental
48 and appurtenant thereto including suballocation to other state
49 departments and agencies; and for other brownfield site cleanup

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1 hazardous waste purposes (09HT04F7) (81096)
 2 15,000,000 (re. \$6,340,000)

3 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 4 section 1, of the laws of 2009:

5 For the following purposes pursuant to a Memorandum of Understanding
 6 to be executed by the Governor, the temporary president of the
 7 Senate and the speaker of the Assembly: non-bondable services and
 8 expenses associated with brownfield clean up and hazardous waste
 9 remediation projects; grants authorized pursuant to section 970-r of
 10 the general municipal law; technical assistance grants pursuant to
 11 titles 13 and 14 of article 27 of the environmental conservation
 12 law; services and expenses associated with negotiating and oversee-
 13 ing implementation of brownfield site cleanup agreements in accord-
 14 ance with title 14 of article 27 of the environmental conservation
 15 law; including personal services and related fringe benefits of the
 16 department of environmental conservation including costs incidental
 17 and appurtenant thereto including suballocation to other state
 18 departments and agencies; and for other brownfield site cleanup
 19 hazardous waste purposes (09HT03F7) (81096)
 20 15,000,000 (re. \$8,371,000)

21 Capital Projects Funds - Other
 22 Hazardous Waste Remedial Fund
 23 Hazardous Waste Remediation Site Investigation and Construction
 24 Account - 31501
 25 Hazardous Waste Purpose

26 By chapter 55, section 1, of the laws of 2016:
 27 For services and expenses related to Hazardous Waste Program, includ-
 28 ing personal service, fringe benefits and non-bondable services and
 29 expenses related to hazardous waste remediation projects (09IN16F7)
 30 (25709) ... 2,000,000 (re. \$2,000,000)

31 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

32 Capital Projects Funds - Other
 33 Capital Projects Fund - 30000
 34 Hazardous Waste Purpose

35 By chapter 55, section 1, of the laws of 1999:
 36 For payment of the state's share of the costs of hazardous waste site
 37 remediation projects, in accordance with the provisions of title 3
 38 of article 52 of the environmental conservation law, for projects,
 39 including costs incidental and appurtenant thereto, and for payment
 40 of reimbursements to the hazardous waste remedial fund for services
 41 and expenses of the departments of environmental conservation, law
 42 and health, including fringe benefits (09HW99F7) (24870)
 43 37,625,000 (re. \$579,000)

44 By chapter 55, section 1, of the laws of 1997:

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1 For payment of the state's share of the costs of hazardous waste site
2 remediation projects, in accordance with the provisions of title 3
3 of article 52 of the environmental conservation law, for projects,
4 including costs incidental and appurtenant thereto (09HW97F7)
5 (24870) 30,000,000 (re. \$501,000)

6 By chapter 55, section 1, of the laws of 1996:
7 For payment of the state's share of the costs of hazardous waste site
8 remediation projects, in accordance with the provisions of title 3
9 of article 52 of the environmental conservation law, for projects,
10 including costs incidental and appurtenant thereto (09HW96F7)
11 (24870) 32,800,000 (re. \$228,000)

12 By chapter 54, section 1, of the laws of 1995:
13 For payment of the state's share of the costs of hazardous waste site
14 remediation projects, in accordance with the provisions of title 3
15 of article 52 of the environmental conservation law, for projects,
16 including costs incidental and appurtenant thereto (09HW95F7)
17 (24870) 66,000,000 (re. \$1,547,000)

18 By chapter 54, section 1, of the laws of 1994:
19 For payment of the state's share of the costs of hazardous waste site
20 remediation projects, in accordance with the provisions of title 3
21 of article 52 of the environmental conservation law, for projects,
22 including costs incidental and appurtenant thereto (09HW94F7)
23 (24870) 150,000,000 (re. \$11,785,000)

24 By chapter 54, section 1, of the laws of 1993:
25 For payment of the state's share of the costs of hazardous waste site
26 remediation projects, in accordance with the provisions of title 3
27 of article 52 of the environmental conservation law, for projects,
28 including costs incidental and appurtenant thereto (09HW93F7)
29 (24870) 140,000,000 (re. \$6,813,000)

30 By chapter 54, section 1, of the laws of 1992:
31 For payment of the state's share of the costs of hazardous waste site
32 remediation projects, in accordance with the provisions of title 3
33 of article 52 of the environmental conservation law, for projects,
34 including costs incidental and appurtenant thereto (09HW92F7)
35 (24870) 204,000,000 (re. \$3,831,000)

36 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
37 section 3, of the laws of 1992:
38 For payment of the state's share of the costs of hazardous waste site
39 remediation projects, in accordance with the provisions of title 3
40 of article 52 of the environmental conservation law, for projects,
41 including costs incidental and appurtenant thereto (091691F7)
42 (24870) 110,000,000 (re. \$5,050,000)

43 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
44 section 3, of the laws of 1991:

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1 For payment of the state share of the costs of hazardous waste site
2 remediation projects, in accordance with the provisions of title 3
3 of article 52 of the environmental conservation law, for projects,
4 including costs incidental and appurtenant thereto (095390F7)
5 (24870) 173,575,000 (re. \$10,170,000)

6 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
7 section 3, of the laws of 1990:

8 For payment of the state share of the costs of hazardous waste site
9 remediation projects, in accordance with the provisions of title 3
10 of article 52 of the environmental conservation law, for projects,
11 including costs incidental and appurtenant thereto (095489F7)
12 (24870) 26,000,000 (re. \$1,960,000)

13 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
14 section 3, of the laws of 1990:

15 For payment of the state share of the costs of hazardous waste site
16 remediation projects, in accordance with the provisions of title
17 three of article fifty-two of the environmental conservation law,
18 for projects, including the transfer of obligations from capital
19 projects appropriations funded from the hazardous waste remedial
20 fund - 312 and including costs incidental and appurtenant thereto,
21 (095887F7) (24870) 100,000,000 (re. \$1,499,000)

22 Capital Projects Funds - Other

23 Capital Projects Fund - 30000

24 Solid Waste Management Purpose

25 By chapter 55, section 1, of the laws of 2010:

26 For payment of the state share of the costs of municipal landfill
27 closure projects, in accordance with the provisions of article 52
28 and title 5 of article 54 of the environmental conservation law, for
29 projects, including costs incidental and appurtenant thereto and the
30 payment of liabilities incurred prior to April 1, 2010 (09571056)
31 (24869) ... 342,000 (re. \$342,000)

32 By chapter 54, section 1, of the laws of 1991:

33 For payment of the state's share of the costs of municipal landfill
34 closure projects, in accordance with the provisions of article 52
35 and title 5 of article 54 of the environmental conservation law, for
36 projects, including costs incidental and appurtenant thereto
37 (09279156) (24869) 50,000,000 (re. \$188,000)

38 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

39 Capital Projects Funds - Other

40 Capital Projects Fund - 30000

41 Solid Waste Management Purpose

42 By chapter 54, section 1, of the laws of 2001:

43 For state assistance payments for the state share of the costs of
44 solid waste projects in accordance with the provisions of title 4 of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0156) (24709) ... 45,000,000 (re. \$200,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Fresh Kills landfill closure project	30,000
Municipal landfill projects	2,000
Municipal recycling projects	13,000

Total	45,000
=====	

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance

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1 committee, and the chairman of the assembly ways and means committee
 2 the amounts disbursed from this appropriation for "Solid Waste
 3 Project Disbursements" for the month preceding such certification
 4 (09BA0056) (24709) ... 16,500,000 (re. \$130,000)

5 Project Schedule
 6 PROJECT AMOUNT
 7 -----
 8 (thousands of dollars)
 9 Fresh Kills landfill closure
 10 project 10,000
 11 Municipal landfill projects 1,500
 12 Municipal recycling projects 5,000
 13 -----
 14 Total 16,500
 15 =====

16 By chapter 55, section 1, of the laws of 1998:
 17 For state assistance payments for the state share of the costs of
 18 solid waste projects in accordance with the provisions of title 4 of
 19 article 56 of the environmental conservation law for project costs,
 20 including costs incidental and appurtenant thereto and for payment
 21 of reimbursements to the clean water/clean air implementation fund
 22 for services and expenses of state departments and agencies, includ-
 23 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 24 Disbursements". The moneys appropriated herein may be suballocated
 25 to other state departments and agencies.
 26 Notwithstanding the provisions of any general or special law, the
 27 moneys hereby appropriated shall be available for solid waste
 28 projects in accordance with title 4 of article 56 of the environ-
 29 mental conservation law upon the issuance of a certificate of
 30 approval of availability by the director of the division of the
 31 budget.
 32 The state comptroller shall at the commencement of each month certify
 33 to the director of the division of the budget, the commissioner of
 34 environmental conservation, the chairman of the senate finance
 35 committee, and the chairman of the assembly ways and means committee
 36 the amounts disbursed from this appropriation for "Solid Waste
 37 Project Disbursements" for the month preceding such certification
 38 (09BA9856) (24709) ... 25,000,000 (re. \$35,000)

39 project schedule
 40 PROJECT AMOUNT
 41 -----
 42 (thousands of dollars)
 43 Fresh Kills landfill closure
 44 project 15,000
 45 Municipal landfill projects 5,000
 46 Municipal recycling projects 5,000
 47 -----
 48 Total 25,000
 49 =====

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1 By chapter 413, section 28, of the laws of 1996, as amended by chapter
2 55, section 1, of the laws of 1997:

3 For state assistance payments for the state share of the costs of
4 solid waste projects in accordance with the provisions of title 4 of
5 article 56 of the environmental conservation law for project costs,
6 including costs incidental and appurtenant thereto and for payment
7 of reimbursements to the clean water/clean air implementation fund
8 for services and expenses of state departments and agencies, includ-
9 ing fringe benefits, hereinafter referred to as "Solid Waste Project
10 Disbursements". The moneys appropriated herein may be suballocated
11 to other state departments and agencies.

12 Notwithstanding the provisions of any general or special law, moneys
13 hereby appropriated shall be available for solid waste projects in
14 accordance with title 4 of article 56 of the environmental conserva-
15 tion law upon the issuance of a certificate of approval of avail-
16 ability by the director of the division of the budget.

17 The state comptroller at the commencement of each month shall certify
18 to the director of the division of the budget, the commissioner of
19 environmental conservation, the chairman of the senate finance
20 committee, and the chairman of the assembly ways and means committee
21 the amounts disbursed from this appropriation for "Solid Waste
22 Project Disbursements" for the month preceding such certification
23 (09BA9656) (24709) ... 35,000,000 (re. \$446,000)

24 SOLID WASTE MANAGEMENT (CCP)

25 Capital Projects Funds - Other
26 Capital Projects Fund - 30000
27 Solid Waste Management Purpose

28 By chapter 54, section 1, of the laws of 2018:

29 For pre-closure and post-closure costs associated with Adirondack
30 landfills pursuant to agreements with Essex county (09EX1856)
31 (24872) ... 500,000 (re. \$500,000)

32 For services and capital expenses related to the waste management and
33 cleanup program as put forth in article 27-1915 of environmental
34 conservation law, including suballocation to other state departments
35 and agencies (09WT1856) (25730) ... 4,000,000 (re. \$3,976,000)

36 By chapter 54, section 1, of the laws of 2017:

37 For pre-closure and post-closure costs associated with Adirondack
38 landfills pursuant to agreements with Essex county (09EX1756)
39 (24872) ... 500,000 (re. \$500,000)

40 By chapter 55, section 1, of the laws of 2016:

41 For pre-closure and post-closure costs associated with Adirondack
42 landfills pursuant to agreements with Essex county (09EX1656)
43 (24872) ... 500,000 (re. \$486,000)

44 By chapter 55, section 1, of the laws of 2010:

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1 For post-closure costs associated with the state-owned Rush Landfill
 2 including suballocation to other state departments and agencies
 3 (09RL1056) (24871) ... 50,000 (re. \$50,000)

4 By chapter 55, section 1, of the laws of 2009:
 5 For post-closure costs associated with the state-owned Rush Landfill
 6 including suballocation to other state departments and agencies
 7 (09RL0956) (24871) ... 50,000 (re. \$37,000)

8 By chapter 55, section 1, of the laws of 2008:
 9 For post-closure costs associated with the state-owned Rush Landfill
 10 including suballocation to other state departments and agencies
 11 (09RL0856) (24871) ... 50,000 (re. \$4,000)

12 By chapter 55, section 1, of the laws of 2007:
 13 For pre-closure and post-closure costs associated with Adirondack
 14 landfills pursuant to agreements with Essex county (09EX0756)
 15 (24872) ... 400,000 (re. \$135,000)
 16 For post-closure costs associated with the state-owned Rush Landfill
 17 including suballocation to other state departments and agencies
 18 (09RL0756) (24871) ... 350,000 (re. \$350,000)

19 By chapter 55, section 1, of the laws of 2006:
 20 For post-closure costs associated with the state-owned Rush Landfill
 21 including suballocation to other state departments and agencies
 22 (09RL0656) (24871) ... 450,000 (re. \$3,000)

23 Capital Projects Funds - Other
 24 Miscellaneous Capital Projects Fund
 25 New York Environmental Protection and Spill Remediation
 26 Account - 32219
 27 Solid Waste Management Purposes

28 By chapter 54, section 1, of the laws of 2018:
 29 For services and capital expenses associated with costs incurred under
 30 Article 12 of the Navigation Law, and for cleanup, investigation,
 31 and removal of petroleum spills, including prior year liabilities
 32 (09OS1856) (25720) ... 21,200,000 (re. \$20,714,000)

33 Capital Projects Funds - Federal
 34 Federal Capital Projects Fund
 35 ENCON Federal Capital Account - 31364(M)
 36 Hazardous Waste Purpose

37 By chapter 54, section 1, of the laws of 2018:
 38 For the federal share of the cleanup of hazardous waste sites pursuant
 39 to the provision of the federal comprehensive environmental
 40 response, compensation and liability act of 1980 reauthorization or
 41 amendments thereto including suballocation to other state depart-
 42 ments and agencies (09FS18F7) (24873)
 43 30,000,000 (re. \$30,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2016:
 2 For the federal share of the cleanup of hazardous waste sites pursuant
 3 to the provision of the federal comprehensive environmental
 4 response, compensation and liability act of 1980 reauthorization or
 5 amendments thereto including suballocation to other state depart-
 6 ments and agencies (09FS16F7) (24873)
 7 30,000,000 (re. \$30,000,000)

8 SOLID WASTE MANAGEMENT - EQBA (CCP)

9 Capital Projects Funds - Other
 10 Capital Projects Fund - 30000
 11 Solid Waste Management Purpose

12 Municipal Solid Waste Management Projects

13 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 14 section 1, of the laws of 2002:
 15 For the state share of the costs of municipal solid waste management
 16 projects, including the payment of liabilities incurred prior to
 17 April 1, 1989, in accordance with the following schedule and with
 18 the provisions of title 9 of article 51 of the environmental conser-
 19 vation law, including costs incidental and appurtenant thereto,
 20 hereinafter referred to as "Municipal Solid Waste Management
 21 Disbursements."
 22 Notwithstanding the provisions of any general or special law, the
 23 moneys hereby appropriated shall be available for municipal solid
 24 waste management expenditures approved for municipal solid waste
 25 management projects in accordance with section 51-0905 of the envi-
 26 ronmental conservation law upon the issuance of a certificate of
 27 approval of availability by the director of the division of the
 28 budget. The state comptroller shall at the commencement of each
 29 month certify to the director of the division of the budget, the
 30 commissioner of environmental conservation, the chairman of the
 31 senate finance committee and the chairman of the assembly ways and
 32 means committee the amounts expended from this appropriation for
 33 "Municipal Solid Waste Management Disbursements" for each approved
 34 project for the month preceding such certification (09A58956)
 35 (24710) ... 6,250,000 (re. \$113,000)

36 project schedule

37 ESTIMATED
 38 STATE
 39 PROJECT SHARE

40 -----
 41 (thousands of dollars)

42 Brookhaven. Notwithstanding
 43 the provisions of any gener-
 44 al or special law, the
 45 amounts hereby appropriated,
 46 in whole or in part, for
 47 municipal solid waste

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1 management projects may be
 2 used by the Town of Brookha-
 3 ven, for the purpose of
 4 providing recycling, materi-
 5 als recovery, and solid
 6 waste management services
 7 within Suffolk and Nassau
 8 counties. In addition to
 9 other purposes allowed by
 10 law, such funds may be used
 11 for the purpose of acquiring
 12 land and making improvements
 13 thereon; for the purpose of
 14 constructing new structures
 15 or purchasing existing
 16 structures and making
 17 improvements thereon; and
 18 for the purchase of resource
 19 recovery equipment and
 20 source separation equipment
 21 as such terms are defined in
 22 section 51-0903 of the envi-
 23 ronmental conservation
 24 law. Notwithstanding the
 25 provisions of subdivision 1
 26 of section 51-0905 of the
 27 environmental conservation
 28 law, this project for the
 29 Town of Brookhaven is hereby
 30 deemed to be eligible for a
 31 payment of the funds herein
 32 appropriated for eligible
 33 project costs 6,250
 34 -----
 35 Total 6,250
 36 =====

37 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 38 section 1, of the laws of 2018:
 39 For the state share of the cost of municipal solid waste management
 40 projects, including the payment of liabilities incurred prior to
 41 April one, nineteen hundred eighty-five, in accordance with the
 42 following schedule and with the provisions of title nine of article
 43 fifty-one of the environmental conservation law, including costs
 44 incidental and appurtenant thereto, hereinafter referred to as
 45 "Municipal Solid Waste Management Disbursements."
 46 Notwithstanding the provisions of any general or special law, the
 47 moneys hereby appropriated shall be available for municipal solid
 48 waste management expenditures approved for municipal solid waste
 49 management projects in accordance with section 51-0905 of the envi-
 50 ronmental conservation law upon the issuance of a certificate of

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1 approval of availability by the director of the division of the
 2 budget.
 3 The state comptroller shall at the commencement of each month certify
 4 to the director of the division of the budget, the commissioner of
 5 environmental conservation, the chairman of the senate finance
 6 committee and the chairman of the assembly ways and means committee
 7 the amounts expended from this appropriation for "Municipal Solid
 8 Waste Management Disbursements" for each approved project for the
 9 month preceding such certification (09108556) (24710)
 10 7,687,000 (re. \$32,000)

11 project schedule
 12 ESTIMATED
 13 STATE
 14 PROJECT SHARE
 15 -----
 16 (thousands)
 17 St. Lawrence \$750
 18 Broome 5,562
 19 Oneida 1,000
 20 Source separation and recycl-
 21 ing projects, Nassau and
 22 Suffolk counties 500
 23 -----
 24 Total \$7,812
 25 =====

26 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 27 section 3, of the laws of 1990, and as adjusted by certificate of
 28 transfer issued pursuant to the provisions of section 93 of the
 29 state finance law as amended, for:
 30 The state share of the cost of municipal solid waste management
 31 projects, including the payment of liabilities incurred prior to
 32 April 1, 1975 (00320856) (24710)
 33 40,285,000 (re. \$3,361,000)

34 By chapter 673, section 6, of the laws of 1973, as amended by chapter
 35 54, section 1, of the laws of 2002:
 36 The state share of the cost of municipal solid waste management
 37 projects in accordance with the following schedule and the
 38 provisions of title nine of article fifty-one of the environmental
 39 conservation law, including costs incidental and appurtenant there-
 40 to, hereinafter referred to as "Municipal Solid Waste Management
 41 Disbursements."
 42 Notwithstanding the provisions of any general or special law, the
 43 moneys hereby appropriated shall be available for municipal solid
 44 waste management disbursements approved for municipal solid waste
 45 management projects in accordance with the following schedule as
 46 provided by section 51-0905 of the environmental conservation law
 47 upon the issuance of a certificate of approval of availability by
 48 the director of the division of the budget. A copy of such certif-
 49 icate shall be filed with the state comptroller, the chairman of the

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senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) (24711) ... 38,339,000 (re. \$725,000)

project schedule

PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
Resource Recovery Projects		(thousands)
New York City	\$38,000	\$14,000

(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal

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1	law.)		
2	Town of Smithtown	2,600	1,300
3	(Notwithstanding the provisions of article		
4	fifty-one of the environmental conserva-		
5	tion law, any rules and regulations and		
6	any general or special law, this project		
7	for the Town of Smithtown is hereby		
8	deemed to be eligible for a State grant		
9	of fifty percent of the eligible project		
10	cost)		
11	Chemung County	1,008	556
12	Monroe County	18,000	9,000
13	Onondaga County	1,000	295
14	Westchester County	12,000	6,000
15	Various Solid Waste Disposal Projects statewide .	14,000	3,500
16	Solid Waste Management Projects		
17	Town of North Hempstead	8,000	3,688
18			-----
19	(Notwithstanding any other section of law,		
20	rule, or regulation, any reimbursement		
21	for project costs pursuant to this reap-		
22	propriation shall be eligible for up to		
23	fifty percent of the total cost of the		
24	project)		
25	Total		\$38,339
26			=====

27 WATER RESOURCES (CCP)

28 Capital Projects Funds - Other
 29 Capital Projects Fund - 30000
 30 Flood Control Purpose

31 By chapter 54, section 1, of the laws of 2018:
 32 For various new and existing flood protection projects including the
 33 state share of federal sponsored flood control projects, and the
 34 maintenance of existing flood control projects; for coastal erosion
 35 hazard area mapping of the state's Atlantic Ocean and Great Lakes
 36 coastlines and the state share of costs associated with matching
 37 federal funds for a statewide flood plain map modernization program;
 38 for the state share of costs associated with the installation and/or
 39 reinstallation, upgrade, monitoring and maintenance of a statewide
 40 network of stream flow gauges, including personal service, non-per-
 41 sonal service, fringe benefits and indirect costs, including subal-
 42 location to other state departments and agencies (09FL1863) (24881)
 43 ... 2,000,000 (re. \$2,000,000)
 44 For an advance payment by the state for the local costs of various
 45 shore protection projects. No portion of this appropriation shall be
 46 available until the respective municipality has entered into an
 47 agreement with the commissioner of the department of environmental
 48 conservation, and such agreement is approved by the director of the
 49 budget (09AD1863) (24887) ... 3,000,000 (re. \$3,000,000)

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1 By chapter 54, section 1, of the laws of 2017:

2 For various new and existing flood protection projects including the
3 state share of federal sponsored flood control projects, and the
4 maintenance of existing flood control projects; for coastal erosion
5 hazard area mapping of the state's Atlantic Ocean and Great Lakes
6 coastlines and the state share of costs associated with matching
7 federal funds for a state- wide flood plain map modernization
8 program; for the state share of costs associated with the installa-
9 tion and/or reinstallation, upgrade, monitoring and maintenance of a
10 statewide network of stream flow gauges, including personal service,
11 non-personal service, fringe benefits and indirect costs, including
12 suballocation to other state departments and agencies (09FL1763)
13 (24881) ... 2,000,000 (re. \$2,000,000)

14 For an advance payment by the state for the local costs of various
15 shore protection projects. No portion of this appropriation shall be
16 available until the respective municipality has entered into an
17 agreement with the commissioner of the department of environmental
18 conservation, and such agreement is approved by the director of the
19 budget (09AD1763) (24887) ... 3,000,000 (re. \$3,000,000)

20 By chapter 55, section 1, of the laws of 2016:

21 For various new and existing flood protection projects including the
22 state share of federal sponsored flood control projects, and the
23 maintenance of existing flood control projects; for coastal erosion
24 hazard area mapping of the state's Atlantic Ocean and Great Lakes
25 coastlines and the state share of costs associated with matching
26 federal funds for a statewide flood plain map modernization program;
27 for the state share of costs associated with the installation and/or
28 reinstallation, upgrade, monitoring and maintenance of a statewide
29 network of stream flow gauges, including personal service, non-per-
30 sonal service, fringe benefits and indirect costs, including subal-
31 location to other state departments and agencies (09FL1663) (24881)
32 ... 2,250,000 (re. \$2,250,000)

33 For an advance payment by the state for the local costs of various
34 shore protection projects. No portion of this appropriation shall be
35 available until the respective municipality has entered into an
36 agreement with the commissioner of the department of environmental
37 conservation, and such agreement is approved by the director of the
38 budget (09AD1663) (24887) ... 3,000,000 (re. \$3,000,000)

39 By chapter 54, section 1, of the laws of 2015:

40 For an advance payment by the state for the local costs of various
41 shore protection projects. No portion of this appropriation shall be
42 available until the respective municipality has entered into an
43 agreement with the commissioner of the department of environmental
44 conservation, and such agreement is approved by the director of the
45 budget (09AD1563) (24887) ... 3,000,000 (re. \$3,000,000)

46 By chapter 54, section 1, of the laws of 2014:

47 For various new and existing flood protection projects including the
48 state share of federal sponsored flood control projects, and the
49 maintenance of existing flood control projects; for coastal erosion

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1 hazard area mapping of the state's Atlantic Ocean and Great Lakes
2 coastlines and the state share of costs associated with matching
3 federal funds for a statewide flood plain map modernization program;
4 for the state share of costs associated with the installation and/or
5 reinstallation, upgrade, monitoring and maintenance of a statewide
6 network of stream flow gauges, including personal service, nonper-
7 sonal service, fringe benefits and indirect costs, including subal-
8 location to other state departments and agencies (09FL1463) (24881)
9 ... 1,000,000 (re. \$675,000)

10 By chapter 54, section 1, of the laws of 2013:

11 For various new and existing flood protection projects including the
12 state share of federal sponsored flood control projects, and the
13 maintenance of existing flood control projects; for coastal erosion
14 hazard area mapping of the state's Atlantic Ocean and Great Lakes
15 coastlines and the state share of costs associated with matching
16 federal funds for a statewide flood plain map modernization program;
17 for the state share of costs associated with the installation and/or
18 reinstallation, upgrade, monitoring and maintenance of a statewide
19 network of stream flow gauges, including personal service, nonper-
20 sonal service, fringe benefits and indirect costs, including subal-
21 location to other state departments and agencies (09FL1363) (24881)
22 ... 500,000 (re. \$500,000)

23 By chapter 54, section 1, of the laws of 2012:

24 For the state's share including personal service, nonpersonal service,
25 fringe benefits and indirect costs of various shore protection
26 projects including suballocation to other state departments and
27 agencies (09W11263) (24880) ... 1,000,000 (re. \$1,000,000)
28 For various new and existing flood protection projects including the
29 state share of federal sponsored flood control projects, and the
30 maintenance of existing flood control projects; for coastal erosion
31 hazard area mapping of the state's Atlantic Ocean and Great Lakes
32 coastlines and the state share of costs associated with matching
33 federal funds for a statewide flood plain map modernization program;
34 for the state share of costs associated with the installation and/or
35 reinstallation, upgrade, monitoring and maintenance of a statewide
36 network of stream flow gauges, including personal service, nonper-
37 sonal service, fringe benefits and indirect costs, including subal-
38 location to other state departments and agencies (09FL1263) (24881)
39 ... 5,000,000 (re. \$286,000)

40 By chapter 54, section 1, of the laws of 2011:

41 For the state's share including personal services, fringe benefits and
42 indirect costs of various shore protection projects including subal-
43 location to other state departments and agencies (09W11163) (24880)
44 ... 1,000,000 (re. \$1,000,000)
45 For various new and existing flood protection projects including the
46 state share of federal sponsored flood control projects, and the
47 maintenance of existing flood control projects including personal
48 services and fringe benefits, including suballocation to other state

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1 departments and agencies (09FL1163) (24881)
 2 1,000,000 (re. \$1,000,000)
 3 For services and expenses for the state share of costs associated with
 4 matching federal funds for a statewide flood plain map modernization
 5 program, including suballocation to other state departments and
 6 agencies (09FP1163) (24883) ... 834,000 (re. \$834,000)

7 By chapter 55, section 1, of the laws of 2010:
 8 For various new and existing flood protection projects including the
 9 state share of federal sponsored flood control projects, and the
 10 maintenance of existing flood control projects including personal
 11 services and fringe benefits, including suballocation to other state
 12 departments and agencies (09FL1063) (24881)
 13 1,000,000 (re. \$930,000)
 14 For services and expenses for the state share of costs associated with
 15 matching federal funds for a statewide flood plain map modernization
 16 program, including suballocation to other state departments and
 17 agencies (09FP1063) (24883) ... 834,000 (re. \$834,000)

18 By chapter 55, section 1, of the laws of 2009:
 19 For the state's share including personal services, fringe benefits and
 20 indirect costs of various shore protection projects including subal-
 21 location to other state departments and agencies (09W10963) (24880)
 22 ... 1,000,000 (re. \$1,000,000)
 23 For services and expenses for the state share of costs associated with
 24 matching federal funds for a statewide flood plain map modernization
 25 program, including suballocation to other state departments and
 26 agencies (09FP0963) (24883) ... 834,000 (re. \$834,000)

27 By chapter 55, section 1, of the laws of 2008:
 28 For the state's share including personal services, fringe benefits and
 29 indirect costs of various shore protection projects including subal-
 30 location to other state departments and agencies (09W10863) (24880)
 31 ... 50,000 (re. \$22,000)
 32 For services and expenses for the state share of costs associated with
 33 matching federal funds for a statewide flood plain map modernization
 34 program, including suballocation to other state departments and
 35 agencies (09FP0863) (24883) ... 834,000 (re. \$95,000)

36 By chapter 55, section 1, of the laws of 2007:
 37 For various dam safety projects (09FD0763) (24884)
 38 300,000 (re. \$261,000)

39 By chapter 55, section 1, of the laws of 2006:
 40 For the state's share including personal services, fringe benefits and
 41 indirect costs of various shore protection projects including subal-
 42 location to other state departments and agencies (09W10663) (24880)
 43 ... 797,000 (re. \$537,000)
 44 For services and expenses for the state share of costs associated with
 45 matching federal funds for a statewide flood plain map modernization
 46 program, including suballocation to other state departments and
 47 agencies (09FP0663) (24883) ... 834,000 (re. \$145,000)

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- 1 By chapter 55, section 1, of the laws of 2005:
 2 For the state's share including personal services, fringe benefits and
 3 indirect costs of various shore protection projects including subal-
 4 location to other state departments and agencies (09W10563) (24880)
 5 ... 800,000 (re. \$800,000)
- 6 By chapter 55, section 1, of the laws of 2004:
 7 For the state's share including personal services, fringe benefits and
 8 indirect costs of various shore protection projects including subal-
 9 location to other state departments and agencies (09W10463) (24880)
 10 ... 1,000,000 (re. \$1,000,000)
- 11 By chapter 55, section 1, of the laws of 2003:
 12 For the state's share including personal services, fringe benefits and
 13 indirect costs of various shore protection projects including subal-
 14 location to other state departments and agencies (09W10363) (24880)
 15 ... 2,210,000 (re. \$337,000)
 16 For the state's share of federally funded flood control projects
 17 including personal services, fringe benefits and indirect costs. No
 18 portion of this appropriation shall be available until the federal
 19 share of such projects is appropriated (09FC0363) (24723)
 20 2,359,000 (re. \$1,563,000)
 21 For an advance payment by the state for the local costs of various
 22 shore protection projects. No portion of this appropriation shall be
 23 available until the respective county has entered into an agreement
 24 with the commissioner of the department of environmental conserva-
 25 tion, and such agreement is approved by the director of the budget
 26 (09AD0363) (24887) ... 895,000 (re. \$150,000)
- 27 By chapter 54, section 1, of the laws of 2002:
 28 For the state's share of various shore protection projects including
 29 suballocation to other state departments and agencies (09W10263)
 30 (24880) ... 3,500,000 (re. \$15,000)
 31 For an advance payment by the state for the local costs of various
 32 shore protection projects. No portion of this appropriation shall be
 33 available until the respective county has entered into an agreement
 34 with the commissioner of the department of environmental conserva-
 35 tion, and such agreement is approved by the director of the budget
 36 (09AD0263) (24887) ... 1,955,000 (re. \$102,000)
- 37 By chapter 54, section 1, of the laws of 2001:
 38 For the state's share of various shore protection projects including
 39 suballocation to other state departments and agencies (09W10163)
 40 (24880) ... 4,020,000 (re. \$725,000)
 41 For an advance payment by the state for the local costs of various
 42 shore protection projects. No portion of this appropriation shall be
 43 available until the respective county has entered into an agreement
 44 with the commissioner of the department of environmental conserva-
 45 tion, and such agreement is approved by the director of the budget
 46 (09070163) (24887) ... 1,275,000 (re. \$3,000)
- 47 By chapter 55, section 1, of the laws of 2000:

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1 For the state's share of various shore protection projects including
2 suballocation to other state departments and agencies (09W10063)
3 (24880) ... 6,300,000 (re. \$143,000)
4 For an advance payment by the state for the local costs of various
5 shore protection projects. No portion of this appropriation shall be
6 available until the respective county has entered into an agreement
7 with the commissioner of the department of environmental conserva-
8 tion, and such agreement is approved by the director of the budget
9 (09A10063) (24887) ... 1,275,000 (re. \$55,000)

10 By chapter 55, section 1, of the laws of 1999:
11 For an advance payment by the state for the local costs of various
12 shore protection projects. No portion of this appropriation shall be
13 available until the respective county has entered into an agreement
14 with the commissioner of the department of environmental conserva-
15 tion, and such agreement is approved by the director of the budget
16 (09A29963) (24887) ... 880,000 (re. \$524,000)

17 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
18 section 1, of the laws of 2009:
19 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of
20 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
21 Beach Nourishment Project (09W29963) (25892)
22 3,750,000 (re. \$147,000)
23 For an advance by the state for shore protection projects including
24 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion
25 of Westhampton, West of Shinnecock, Orchard Beach and the local
26 costs of the Rockaway Beach nourishment Shore protection Project.
27 No portion of this appropriation shall be available until the
28 respective county has entered into an agreement with the commissioner
29 of the department of environmental conservation, and such agree-
30 ment is approved by the director of the budget (09A39963) (25891)
31 ... 1,600,000 (re. \$63,000)
32

33 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
34 section 1, of the laws of 2009:
35 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of
36 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
37 Beach Nourishment Project (09W39863) (25889)
38 490,000 (re. \$490,000)
39 For an advance payment by the state for shore protection projects
40 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
41 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
42 county's share of the costs of a beach nourishment project at Jones
43 Beach Inlet. No portion of this appropriation shall be available
44 until the county has entered into an agreement with the commissioner
45 of the department of environmental conservation, and such agreement
46 is approved by the director of the budget (09A29863) (24706) ...
47 210,000 (re. \$210,000)
48

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1 For an advance payment by the state of shore protection projects
 2 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
 3 erosion of Westhampton, West of Shinnecock, Orchard Beach and the
 4 local costs of the Shinnecock Inlet Shore Protection project includ-
 5 ing suballocation to the department of state. No portion of this
 6 appropriation shall be available until the county has entered into
 7 an agreement with the commissioner of the department of environ-
 8 mental conservation, and such agreement is approved by the director
 9 of the budget (09A49863) (24885) ... 2,013,000 (re. \$1,225,000)

10 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 11 section 1, of the laws of 2010:
 12 For the state's share of shore protection projects including Shinne-
 13 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 14 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
 15 Inlet project including suballocation to the department of state
 16 (09W49863) (25886) ... 2,183,000 (re. \$130,000)

17 By chapter 55, section 1, of the laws of 1997, as amended by chapter
 18 108, section 5, of the laws of 2006:
 19 For various dam safety projects (09009763) (24884)
 20 500,000 (re. \$72,000)
 21 For costs associated with storm damage reduction and beach nourishment
 22 projects on Long Beach Barrier Island in the communities of Point
 23 Lookout and Lido Beach (09099763) (25893)
 24 7,600,000 (re. \$7,600,000)

25 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 26 section 1, of the laws of 2004:
 27 For various state and municipal flood projects including personal
 28 services, fringe benefits and indirect costs; and rehabilitation of
 29 flood damage incurred subsequent to January 1, 1996, for flood
 30 control projects for which federal funding is available and for
 31 projects which are eligible for funds pursuant to section 299-x of
 32 the county law (09799763) (24723) ... 2,633,000 (re. \$690,000)

33 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 34 section 1, of the laws of 2009:
 35 For the state's share of shore protection projects including Shinne-
 36 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 37 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
 38 Beach nourishment project (09539463) (25889)
 39 840,000 (re. \$611,000)
 40 For the state's share of shore protection projects including Shinne-
 41 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 42 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
 43 shore monitoring systems (09A69463) (25895)
 44 1,400,000 (re. \$900,000)
 45 For the state's share of shore protection projects including Shinne-
 46 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 47 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion

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1 sand bypassing projects at Asharoken Beach and the LILCO Jetties
2 (09A79463) (25894) ... 1,000,000 (re. \$65,000)
3 For the state's share of shore protection projects including Shinne-
4 cock Inlet, coastal erosion of Coney Island, coastal erosion of
5 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
6 projects at the Long Island South Shore Inlets (09A19463) (25897)
7 ... 1,450,000 (re. \$55,000)
8 For the state's share of shore protection projects including Shinne-
9 cock Inlet, coastal erosion of Coney Island, coastal erosion of
10 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
11 evacuation route projects at Bayville, Rockaway and Long Beach
12 (09A49463) (25896) ... 2,000,000 (re. \$1,072,000)

13 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,
14 section 1, of the laws of 2009:
15 An advance for the payment by the state of shore protection projects
16 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
17 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
18 County's share of the costs of a coastal erosion project at Jones
19 Inlet.
20 No portion of this appropriation shall be available until the county
21 has entered into an agreement with the commissioner of the depart-
22 ment of environmental conservation, and such agreement is approved
23 by the director of the budget (09019463) (24706)
24 360,000 (re. \$333,000)

25 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,
26 section 1, of the laws of 2009:
27 For payment by the state, as an advance, of shore protection projects
28 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
29 erosion of Westhampton, West of Shinnecock, Orchard Beach and New
30 York City's share of the costs of a coastal erosion project at Coney
31 Island.
32 No portion of this appropriation shall be available for the city's
33 share of project costs until the city has entered into an agreement
34 with the commissioner of the department of environmental conserva-
35 tion, and which agreement is approved by the director of the budget,
36 providing for repayment to the state of an amount equal to the
37 amount disbursed from this appropriation. A copy of such agreement
38 shall be filed with the state comptroller, the chairman of the
39 senate finance committee and the chairman of the assembly ways and
40 means committee (09099363) (24707)
41 2,800,000 (re. \$55,000)

42 By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,
43 section 1, of the laws of 2009:
44 For payment by the state, as an advance, of shore protection projects
45 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
46 erosion of Westhampton, West of Shinnecock, Orchard Beach and
47 Suffolk county's share of the costs of a coastal erosion project at
48 Westhampton Beach.

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1 No portion of this appropriation shall be available for the county's
 2 share of project costs until the county has entered into an agree-
 3 ment with the commissioner of the department of environmental
 4 conservation, and which agreement is approved by the director of the
 5 division of the budget, providing for repayment to the state of an
 6 amount equal to the amount disbursed from this appropriation. A copy
 7 of such agreement shall be filed with the state comptroller, the
 8 chairman of the senate finance committee and the chairman of the
 9 assembly ways and means committee (091A9063) (25890)
 10 4,050,000 (re. \$318,000)

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Water Resources Purpose

14 By chapter 54, section 1, of the laws of 2018:
 15 An advance for costs incurred relating to work required for the safety
 16 of dams and other structures impounding water, to be reimbursed in
 17 accordance with section 15-0507 of the environmental conservation
 18 law (09DA1857) (24878) ... 500,000 (re. \$500,000)
 19 For payment of a portion of the state's match for federal capitaliza-
 20 tion grants for the water pollution control revolving fund
 21 (09RF1857) (24874) ... 35,000,000 (re. \$35,000,000)
 22 For services and expenses including personal service, fringe benefits,
 23 and nonpersonal service for the water pollution control revolving
 24 fund and related water quality activities including suballocation to
 25 other state departments and agencies (09SR1857) (25707)
 26 5,500,000 (re. \$4,446,000)
 27 For services and expenses including personal service, fringe benefits,
 28 and nonpersonal service for the Excelsior Conservation Corps program
 29 including suballocation to other state departments and agencies
 30 (09CC1857) (25708) ... 200,000 (re. \$128,000)

31 By chapter 54, section 1, of the laws of 2017:
 32 An advance for costs incurred relating to work required for the safety
 33 of dams and other structures impounding water, to be reimbursed in
 34 accordance with section 15-0507 of the environmental conservation
 35 law (09DA1757) (24878) ... 500,000 (re. \$500,000)
 36 For payment of a portion of the state's match for federal capitaliza-
 37 tion grants for the water pollution control revolving fund
 38 (09RF1757) (24874) ... 35,000,000 (re. \$35,000,000)
 39 For services and expenses including personal service, fringe benefits,
 40 and nonpersonal service for the Excelsior Conservation Corps program
 41 including suballocation to other state departments and agencies
 42 (09CC1757) (25708) ... 200,000 (re. \$35,000)

43 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
 44 section 1, of the laws of 2018:
 45 For the state's share of shore protection or coastal erosion projects,
 46 including the Army Corp of Engineers South Shore of Staten Island
 47 Project (09SI1757) (25721) ... 151,000,000 (re. \$151,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 The sum of \$2,500,000,000 is hereby appropriated for the capital costs
2 of clean water infrastructure projects, including services,
3 expenses, and indirect costs, as follows: not less than
4 \$1,000,000,000 to the environmental facilities corporation for
5 projects authorized by the New York state water infrastructure
6 improvement act of 2017; not less than \$150,000,000 to the environ-
7 mental facilities corporation for New York state intermunicipal
8 water infrastructure projects pursuant to section 1285-s of the
9 public authorities law; not less than \$245,000,000 for water quality
10 improvement projects, including nonagricultural nonpoint source
11 abatement and control projects, municipal wastewater treatment
12 projects, and municipal separate storm sewer system projects, and
13 including up to \$25,000,000 of such amount for projects for the
14 proper management of road salt; up to \$50,000,000 for green infras-
15 tructure projects; \$110,000,000 for land acquisition projects for
16 source water protection pursuant to title 33 of article 15 of the
17 environmental conservation law, including suballocation to the
18 department of agriculture and markets; up to \$50,000,000 for subal-
19 location to the department of agriculture and markets for state
20 assistance payments, services, and expenses to soil and water
21 conservation districts for the cost of water quality protection
22 projects awarded on a competitive basis prioritizing financial need
23 and hardship, intended to assist concentrated animal feeding oper-
24 ations; up to \$130,000,000 for the remediation of sites pursuant to
25 titles 12 and 13 of article 27 of the environmental conservation law
26 and consistent with the provisions of section 97-b of the state
27 finance law, provided however that no more than \$25,000,000 of such
28 appropriation may be expended for investigation, mitigation and
29 remediation of solid waste sites; not less than \$20,000,000 for
30 suballocation to the department of health for replacement of lead
31 drinking water service lines pursuant to section 1114 of the public
32 health law; \$200,000,000 for New York City for water quality
33 projects located within the New York City watershed; not less than
34 \$75,000,000 to the environmental facilities corporation for a
35 program to upgrade or replace septic systems and cesspools pursuant
36 to section 1285-u of the public authorities law; up to \$10,000,000
37 to the environmental facilities corporation for water infrastructure
38 emergency assistance pursuant to section 1285-t of the public
39 authorities law; \$100,000,000 to the environmental facilities corpo-
40 ration to support municipal water quality infrastructure programs
41 which may otherwise not qualify for state support, or may require
42 additional state support; and up to \$10,000,000 for the development
43 of information technology systems related to water quality pursuant
44 to section 3-0315 of the environmental conservation law including
45 suballocation to the department of health (09CW1757) (25722)
46 2,500,000,000 (re. \$2,462,019,000)

47 By chapter 55, section 1, of the laws of 2016:

48 An advance for costs incurred relating to work required for the safety
49 of dams and other structures impounding water, to be reimbursed in
50 accordance with section 15-0507 of the environmental conservation
51 law (09DA1657) (24878) ... 500,000 (re. \$500,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For payment of a portion of the state's match for federal capitaliza-
2 tion grants for the water pollution control revolving fund
3 (09RF1657) (24874) ... 35,000,000 (re. \$35,000,000)

4 For services and expenses including personal service, fringe benefits,
5 and nonpersonal service for the Excelsior Conservation Corps program
6 including suballocation to other state departments and agencies
7 (09CC1657) (25708) ... 200,000 (re. \$158,000)

8 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-
9 od for the capital costs of water quality infrastructure projects as
10 authorized by the New York state water infrastructure improvement
11 act of 2015. Up to \$100,000,000 shall be available from this appro-
12 priation in state fiscal year 2016-17, with no less than \$10,000,000
13 available for water quality infrastructure projects for compliance
14 with environmental and public health laws and regulations related to
15 water quality; and up to an additional \$100,000,000 shall be avail-
16 able in state fiscal year 2017-18, with no less than \$10,000,000
17 available for water quality infrastructure projects for compliance
18 with environmental and public health laws and regulations related to
19 water quality. All or a portion of the funds may be suballocated or
20 transferred to any department, agency, or public authority
21 (09WW1657) (25765) ... 200,000,000 (re. \$200,000,000)

22 By chapter 54, section 1, of the laws of 2015:

23 An advance for costs incurred relating to work required for the safety
24 of dams and other structures impounding water, to be reimbursed in
25 accordance with section 15-0507 of the environmental conservation
26 law (09DA1557) (24878) ... 500,000 (re. \$500,000)

27 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-
28 od for the capital costs of water quality infrastructure projects as
29 authorized by the New York state water infrastructure improvement
30 act of 2015. Up to \$50 million shall be available from this appro-
31 priation in state fiscal year 2015-16, up to an additional \$75
32 million shall be available in state fiscal year 2016-17, and up to
33 an additional \$75 million shall be available in state fiscal year
34 2017-18. All or a portion of the funds may be suballocated or trans-
35 ferred to any department, agency, or public authority (09WW1557)
36 (25765) ... 200,000,000 (re. \$65,000,000)

37 For payment of a portion of the state's match for federal capitaliza-
38 tion grants for the water pollution control revolving fund
39 (09RF1557) (24874) ... 35,000,000 (re. \$14,220,000)

40 By chapter 54, section 1, of the laws of 2014:

41 An advance for costs incurred relating to work required for the safety
42 of dams and other structures impounding water, to be reimbursed in
43 accordance with section 15-0507 of the environmental conservation
44 law (09DA1457) (24878) ... 500,000 (re. \$500,000)

45 By chapter 54, section 1, of the laws of 2013:

46 An advance for costs incurred relating to work required for the safety
47 of dams and other structures impounding water, to be reimbursed in
48 accordance with section 15-0507 of the environmental conservation
49 law (09DA1357) (24878) ... 500,000 (re. \$500,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2012:
 2 An advance for costs incurred relating to work required for the safety
 3 of dams and other structures impounding water, to be reimbursed in
 4 accordance with section 15-0507 of the environmental conservation
 5 law (09DA1257) (24878) ... 500,000 (re. \$500,000)

6 By chapter 55, section 1, of the laws of 2007:
 7 An advance for costs incurred relating to work required for the safety
 8 of dams and other structures impounding water, to be reimbursed in
 9 accordance with section 15-0507 of the environmental conservation
 10 law (09DA0757) (24878) ... 350,000 (re. \$349,000)

11 By chapter 55, section 1, of the laws of 2006:
 12 An advance for costs incurred relating to work required for the safety
 13 of dams and other structures impounding water, to be reimbursed in
 14 accordance with section 15-0507 of the environmental conservation
 15 law (09DA0657) (24878) ... 300,000 (re. \$300,000)

16 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
 17 section 1, of the laws of 2009:
 18 For the state share of shore protection projects including Shinnecock
 19 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-
 20 ton, West of Shinnecock, Orchard Beach and for removal of derelict
 21 structures and other hazards along the New York harbor shoreline
 22 under provisions of PL930251 water resources development act of 1974
 23 (24705) ... (09168557) (re. \$180,000)

24 Capital Projects Funds - Federal
 25 Federal Capital Projects Fund
 26 SRF Capitalization Grants Account - 31359
 27 Water Resources Purpose

28 By chapter 54, section 1, of the laws of 2018:
 29 For federal capitalization grants for the water pollution control
 30 revolving fund (09SF1857) (24876)
 31 175,000,000 (re. \$175,000,000)

32 By chapter 54, section 1, of the laws of 2017:
 33 For federal capitalization grants for the water pollution control
 34 revolving fund (09SF1757) (24876)
 35 175,000,000 (re. \$175,000,000)

36 By chapter 55, section 1, of the laws of 2016:
 37 For federal capitalization grants for the water pollution control
 38 revolving fund (09SF1657) (24876)
 39 175,000,000 (re. \$175,000,000)

40 By chapter 54, section 1, of the laws of 2015:
 41 For federal capitalization grants for the water pollution control
 42 revolving fund (09SF1557) (24876)
 43 175,000,000 (re. \$71,101,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Capital Projects Funds - Federal
2 Federal Capital Projects Fund
3 ARRA ENCON EPA Account - 31367
4 Water Resources Purpose

5 By chapter 55, section 1, of the laws of 2009:
6 For federal capitalization grants for the water pollution control
7 revolving fund, as funded by the American recovery and reinvestment
8 act of 2009. Funds appropriated herein shall be subject to all
9 applicable reporting and accountability requirements contained in
10 such act (09FS0957) (24877) ... 435,000,000 (re. \$2,436,000)

11 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Water Resources Purpose

15 Water Quality Improvement Projects

16 By chapter 54, section 1, of the laws of 2002:
17 For state assistance payments for the state share of the costs of
18 clean water projects in accordance with the provisions of title 3 of
19 article 56 of the environmental conservation law for project cost,
20 including costs incidental and appurtenant thereto and for payment
21 of reimbursements to the clean water/clean air implementation fund
22 for services and expenses of state departments and agencies, includ-
23 ing fringe benefits, hereinafter referred to as "Clean Water Project
24 Disbursements".

25 The moneys appropriated herein may be suballocated to all state
26 departments and agencies. Further, moneys herein appropriated may be
27 suballocated only to public authorities and public benefit corpo-
28 rations specifically authorized by paragraph (1) of subdivision 1 of
29 section 56-0303 of the environmental conservation law to enter into
30 contracts for state assistance payments for the state share of costs
31 for clean water projects, provided however, that moneys herein
32 appropriated pursuant to paragraph (i) of subdivision 1 of section
33 56-0303 of the environmental conservation law for state facility
34 projects may be suballocated to any public authority or public bene-
35 fit corporation.

36 Notwithstanding the provisions of any general or special law, the
37 moneys hereby appropriated shall be available for clean water quali-
38 ty projects in accordance with title 3 of article 56 of the environ-
39 mental conservation law upon the issuance of a certificate of
40 approval of availability by the director of the division of the
41 budget.

42 The state comptroller shall at the commencement of each month certify
43 to the director of the division of the budget, the commissioner of
44 environmental conservation, the chairman of the senate finance
45 committee, and the chairman of the assembly ways and means committee
46 the amounts disbursed from this appropriation for "Clean Water

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Project Disbursements" for the month preceding such certification
 2 (09BA0257) (24712) ... 46,918,000 (re. \$7,571,000)

3	Project Schedule	
4	PROJECT	AMOUNT
5	-----	-----
6	(thousands of dollars)	
7	Hudson River water quality	
8	improvement projects	1,334
9	Long Island Sound water quali-	
10	ty improvement projects	21,000
11	New York Harbor water quality	
12	improvement projects	1,142
13	Finger Lakes water quality	
14	improvement projects	3,372
15	Peconic and South Shore Estu-	
16	ary water quality improve-	
17	ment projects	7,500
18	State facility projects	1,881
19	Municipal wastewater treatment	
20	improvement projects and	
21	municipal flood control	
22	projects	2,575
23	Dam safety projects	4,000
24	State parks projects	1,814
25	Municipal parks projects and	
26	historic preservation and	
27	heritage area projects	2,300
28	-----	-----
29	Total	46,918
30	=====	=====

31 By chapter 54, section 1, of the laws of 2001:

32 For state assistance payments for the state share of the costs of
 33 clean water projects in accordance with the provisions of title 3 of
 34 article 56 of the environmental conservation law for project cost,
 35 including costs incidental and appurtenant thereto and for payment
 36 of reimbursements to the clean water/clean air implementation fund
 37 for services and expenses of state departments and agencies, includ-
 38 ing fringe benefits, hereinafter referred to as "Clean Water Project
 39 Disbursements".

40 The moneys appropriated herein may be suballocated to all state
 41 departments and agencies. Further, moneys herein appropriated may be
 42 suballocated only to public authorities and public benefit corpo-
 43 rations specifically authorized by paragraph (1) of subdivision 1 of
 44 section 56-0303 of the environmental conservation law to enter into
 45 contracts for state assistance payments for the state share of costs
 46 for clean water projects, provided however, that moneys herein
 47 appropriated pursuant to paragraph (i) of subdivision 1 of section
 48 56-0303 of the environmental conservation law for state facility
 49 projects may be suballocated to any public authority or public bene-
 50 fit corporation.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) (24712) ... 87,582,000 (re. \$8,969,000)

Project Schedule	
PROJECT	AMOUNT

(thousands of dollars)	
Hudson River water quality improvement projects	2,800
Long Island Sound water quality improvement projects	50,000
Lake Champlain water quality improvement projects	1,000
Onondaga Lake water quality improvement projects	9,912
New York Harbor water quality improvement projects	1,500
Finger Lakes water quality improvement projects	3,500
Peconic and South Shore Estuary water quality improvement projects	2,000
State facility projects	1,400
Open space land conservation projects	3,470
State parks projects	4,000
Municipal parks projects and historic preservation and heritage area projects	8,000

Total	87,582
=====	

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ing fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) (24712) ... 104,500,000 (re. \$9,244,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality improvement projects	2,000
Long Island Sound water quality improvement projects	30,000
Lake Champlain water quality improvement projects	1,000
Onondaga Lake water quality improvement projects	15,000
New York Harbor water quality improvement projects	2,000
Finger Lakes water quality improvement projects	3,500
Peconic and South Shore Estuary water quality improvement projects	2,000
State facility projects	2,500
Municipal wastewater treatment improvement projects and municipal flood control	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	projects	2,000
2	Dam safety projects	2,000
3	Open space land conservation	
4	projects	30,000
5	State parks projects	4,500
6	Municipal parks projects and	
7	historic preservation and	
8	heritage area projects	8,000
9		-----
10	Total	104,500
11		=====

12 For state assistance payments for the state share of the costs of
 13 clean water projects in accordance with the provisions of title 3 of
 14 article 56 of the environmental conservation law for project costs,
 15 including costs incidental and appurtenant thereto and for payment
 16 of reimbursements to the clean water/clean air implementation fund
 17 for services and expenses of state departments and agencies, includ-
 18 ing fringe benefits, hereinafter referred to as "Clean Water Project
 19 Disbursements".

20 The moneys appropriated herein may be suballocated to all state
 21 departments and agencies. Further, moneys herein appropriated may be
 22 suballocated only to public authorities and public benefit corpo-
 23 rations specifically authorized by paragraph (1) of subdivision 1 of
 24 section 56-0303 of the environmental conservation law to enter into
 25 contracts for state assistance payments for the state share of costs
 26 for clean water projects, provided however, that moneys herein
 27 appropriated pursuant to paragraph (i) of subdivision 1 of section
 28 56-0303 of the environmental conservation law for state facility
 29 projects may be suballocated to any public authority or public bene-
 30 fit corporation.

31 Notwithstanding the provisions of any general or special law, the
 32 moneys hereby appropriated shall be available for clean water quali-
 33 ty projects in accordance with title 3 of article 56 of the environ-
 34 mental conservation law upon the issuance of a certificate of
 35 approval of availability by the director of the division of the
 36 budget.

37 The state comptroller shall at the commencement of each month certify
 38 to the director of the division of the budget, the commissioner of
 39 environmental conservation, the chairman of the senate finance
 40 committee, and the chairman of the assembly ways and means committee
 41 the amounts disbursed from this appropriation for "Clean Water
 42 Project Disbursements" for the month preceding such certification
 43 (09B20057) (25888) ... 5,000,000 (re. \$176,000)

44 By chapter 55, section 1, of the laws of 1999:

45 For state assistance payments for the state share of the costs of
 46 clean water projects in accordance with the provisions of title 3 of
 47 article 56 of the environmental conservation law for project cost,
 48 including costs incidental and appurtenant thereto and for payment
 49 of reimbursements to the clean water/clean air implementation fund
 50 for services and expenses of state departments and agencies, includ-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ing fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) (24712) ... 188,000,000 (re. \$8,223,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality improvement projects	4,000
Long Island Sound water quality improvement projects	50,000
Lake Champlain water quality improvement projects	2,000
Onondaga Lake water quality improvement projects	20,000
New York Harbor water quality improvement projects	2,000
Great Lakes water quality improvement projects	1,000
Finger Lakes water quality improvement projects	7,000
Peconic and South Shore Estuary water quality improvement projects	7,000
State facility projects	5,000
Municipal wastewater treatment improvement projects and municipal flood control	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	projects	2,000
2	Environmental compliance	
3	assistance projects-water	
4	quality	26,000
5	Dam safety projects	2,000
6	Open space land conservation	
7	projects	40,000
8	State parks projects	10,000
9	Municipal parks projects and	
10	historic preservation and	
11	heritage area projects	10,000
12		-----
13	Total	188,000
14		=====

15 For state assistance payments for the state share of the costs of
 16 clean water projects in accordance with the provisions of title 3 of
 17 article 56 of the environmental conservation law for project costs,
 18 including costs incidental and appurtenant thereto and for payment
 19 of reimbursements to the clean water/clean air implementation fund
 20 for services and expenses of state departments and agencies, includ-
 21 ing fringe benefits, hereinafter referred to as "Clean Water Project
 22 Disbursements". The moneys appropriated herein may be suballocated
 23 to all state departments and agencies. Further, moneys herein appro-
 24 priated may be suballocated only to public authorities and public
 25 benefit corporations specifically authorized by paragraph (1) of
 26 subdivision 1 of section 56-0303 of the environmental conservation
 27 law to enter into contracts for state assistance payments for the
 28 state share of costs for clean water projects, provided however,
 29 that moneys herein appropriated pursuant to paragraph (i) of subdi-
 30 vision 1 of section 56-0303 of the environmental conservation law
 31 for state facility projects may be suballocated to any public
 32 authority or public benefit corporation.

33 Notwithstanding the provisions of any general or special law, the
 34 moneys hereby appropriated shall be available for clean water quali-
 35 ty projects in accordance with title 3 of article 56 of the environ-
 36 mental conservation law upon the issuance of a certificate of
 37 approval of availability of the director of the division of the
 38 budget.

39 The state comptroller shall at the commencement of each month certify
 40 to the director of the division of the budget, the commissioner of
 41 environmental conservation, the chairman of the senate finance
 42 committee, and the chairman of the assembly ways and means committee
 43 the amounts disbursed from this appropriation for "Clean Water
 44 Project Disbursements" for the month preceding such certification
 45 (09B29957) (25888) ... 8,000,000 (re. \$2,254,000)

46 By chapter 55, section 1, of the laws of 1998:

47 For state assistance payments for the state share of the costs of
 48 clean water projects in accordance with the provisions of title 3 of
 49 article 56 of the environmental conservation law for project costs,
 50 including costs incidental and appurtenant thereto and for payment

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) ... 149,000,000 (re. \$4,167,000)

project schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality improvement projects	5,000
Long Island Sound water quality improvement projects	15,000
Lake Champlain water quality improvement projects	5,000
Onondaga Lake water quality improvement projects	20,000
New York Harbor water quality improvement projects	2,000
Great Lakes water quality improvement projects	2,000
Finger Lakes water quality improvement projects	5,000
Peconic and South Shore Estuary water quality improvement projects	5,000
State facility projects	5,000
Municipal wastewater treatment	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	improvement projects and	
2	municipal flood control	
3	projects	6,000
4	Municipal wastewater treatment	
5	improvement projects and	
6	municipal flood control	
7	projects	15,000
8	Environmental compliance	
9	assistance projects-water	
10	quality	2,000
11	Dam safety projects	2,000
12	Open space land conservation	
13	projects	40,000
14	State parks projects	10,000
15	Municipal parks projects and	
16	historic preservation and	
17	heritage area projects	10,000
18		-----
19	Total	149,000
20		=====

21 For state assistance payments for the state share of the costs of
 22 clean water projects in accordance with the provisions of title 3 of
 23 article 56 of the environmental conservation law for project costs,
 24 including costs incidental and appurtenant thereto and for payment
 25 of reimbursements to the clean water/clean air implementation fund
 26 for services and expenses of state departments and agencies, includ-
 27 ing fringe benefits, hereinafter referred to as "Clean Water Project
 28 Disbursements". The moneys appropriated herein may be suballocated
 29 to all state departments and agencies. Further, moneys herein appro-
 30 priated may be suballocated only to public authorities and public
 31 benefit corporations specifically authorized by paragraph (1) of
 32 subdivision one of section 56-0303 of the environmental conservation
 33 law to enter into contracts for state assistance payments for the
 34 state share of costs for clean water projects, provided however,
 35 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
 36 sion one of section 56-0303 of the environmental conservation law
 37 for state facility projects may be suballocated to any public
 38 authority or public benefit corporation.

39 Notwithstanding the provisions of any general or special law, the
 40 moneys hereby appropriated shall be available for clean water quali-
 41 ty projects in accordance with title 3 of article 56 of the environ-
 42 mental conservation law upon the issuance of a certificate of
 43 approval of availability of the director of the division of budget.

44 The state comptroller shall at the commencement of each month certify
 45 to the director of the division of the budget, the commissioner of
 46 environmental conservation, the chairman of the senate finance
 47 committee, and the chairman of the assembly ways and means committee
 48 the amounts disbursed from this appropriation for "Clean Water
 49 Project Disbursements" for the month preceding such certification
 50 (09B29857) (25888) ... 15,000,000 (re. \$78,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 1997:

2 For state assistance payments for the state share of the costs of
3 clean water projects in accordance with the provisions of title 3 of
4 article 56 of the environmental conservation law for project costs,
5 including costs incidental and appurtenant thereto and for payment
6 of reimbursements to the clean water/clean air implementation fund
7 for services and expenses of state departments and agencies, includ-
8 ing fringe benefits, hereinafter referred to as "Clean Water Project
9 Disbursements".

10 The moneys appropriated herein may be suballocated to all state
11 departments and agencies. Further, moneys herein appropriated may be
12 suballocated only to public authorities and public benefit corpo-
13 rations specifically authorized by paragraph (1) of subdivision one
14 of section 56-0303 of the environmental conservation law to enter
15 into contracts for state assistance payments for the state share of
16 costs for clean water projects, provided however, that moneys herein
17 appropriated pursuant to paragraph (i) of subdivision one of section
18 56-0303 of the environmental conservation law for state facility
19 projects may be suballocated to any public authority or public bene-
20 fit corporation.

21 Notwithstanding the provisions of any general or special law, the
22 moneys hereby appropriated shall be available for clean water quali-
23 ty projects in accordance with title 3 of article 56 of the environ-
24 mental conservation law upon the issuance of a certificate of
25 approval of availability by the director of the division of the
26 budget.

27 The state comptroller shall at the commencement of each month certify
28 to the director of the division of the budget, the commissioner of
29 environmental conservation, the chairman of the senate finance
30 committee, and the chairman of the assembly ways and means committee
31 the amounts disbursed from this appropriation for "Clean Water
32 Project Disbursements" for the month preceding such certification
33 (09BA9757) (24712) ... 101,000,000 (re. \$3,995,000)

project schedule

34 PROJECT AMOUNT

35 -----

36 (thousands of dollars)

37 Hudson River water quality	
38 improvement projects	2,000
39 Long Island Sound water quali-	
40 ty improvement projects	14,000
41 Lake Champlain water quality	
42 improvement projects	2,000
43 Onondaga Lake water quality	
44 improvement projects	10,000
45 New York Harbor water quality	
46 improvement projects	3,000
47 Great Lakes water quality	
48 improvement projects	2,000
49 Finger Lakes water quality	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	improvement projects	2,000
2	Peconic and South Shore Estu-	
3	ary water quality improve-	
4	ment projects	2,000
5	Other water bodies water qual-	
6	ity improvement projects	2,000
7	State facility projects	5,000
8	Municipal wastewater treatment	
9	improvement projects and	
10	municipal flood control	
11	projects	15,000
12	Environmental compliance	
13	assistance projects-water	
14	quality	2,000
15	Dam safety projects	5,000
16	Open space land conservation	
17	projects	20,000
18	State parks projects	10,000
19	Municipal parks projects and	
20	historic preservation and	
21	heritage area projects	5,000
22	-----	
23	Total	101,000
24	=====	

25 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 26 section 1, of the laws of 1998:

27 For state assistance payments for the state share of the costs of
 28 clean water projects in accordance with the provisions of title 3 of
 29 article 56 of the environmental conservation law for project costs,
 30 including costs incidental and appurtenant thereto and for payment
 31 of reimbursements to the clean water/clean air implementation fund
 32 for services and expenses of state departments and agencies, includ-
 33 ing fringe benefits, hereinafter referred to as "Clean Water Project
 34 Disbursements". The moneys appropriated herein may be suballocated
 35 to all state departments and agencies. Further, moneys herein appro-
 36 priated may be suballocated only to public authorities and public
 37 benefit corporations specifically authorized by paragraph (1) of
 38 subdivision one of section 56-0303 of the environmental conservation
 39 law to enter into contracts for state assistance payments for the
 40 state share of costs for clean water projects, provided however,
 41 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
 42 sion one of section 56-0303 of the environmental conservation law
 43 for state facility projects may be suballocated to any public
 44 authority or public benefit corporation.

45 Notwithstanding the provisions of any general or special law, the
 46 moneys hereby appropriated shall be available for clean water quali-
 47 ty projects in accordance with title 3 of article 56 of the environ-
 48 mental conservation law upon the issuance of a certificate of
 49 approval of availability of the director of the division of budget.

50 The state comptroller shall at the commencement of each month certify
 51 to the director of the division of the budget, the commissioner of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 environmental conservation, the chairman of the senate finance
2 committee, and the chairman of the assembly ways and means committee
3 the amounts disbursed from this appropriation for "Clean Water
4 Project Disbursements" for the month preceding such certification
5 (09B29757) (25888) ... 10,000,000 (re. \$504,000)

6 By chapter 413, section 27, of the laws of 1996, as amended by chapter
7 55, section 1, of the laws of 1997:

8 For state assistance payments for the state share of the costs of
9 clean water projects in accordance with the provisions of title 3 of
10 article 56 of the environmental conservation law for project costs,
11 including costs incidental and appurtenant thereto and for payment
12 of reimbursements to the clean water/clean air implementation fund
13 for services and expenses of state departments and agencies, includ-
14 ing fringe benefits, hereinafter referred to as "Clean Water Project
15 Disbursements". The moneys appropriated herein may be suballocated
16 to the environmental facilities corporation, other state depart-
17 ments, agencies, and public authorities.

18 Notwithstanding the provisions of any general or special law, moneys
19 hereby appropriated shall be available for clean water quality
20 projects in accordance with title 3 of article 56 of the environ-
21 mental conservation law upon the issuance of a certificate of
22 approval of availability by the director of the division of the
23 budget. The state comptroller at the commencement of each month
24 shall certify to the director of the division of the budget, the
25 commissioner of environmental conservation, the chairman of the
26 senate finance committee, and the chairman of the assembly ways and
27 means committee the amounts disbursed from this appropriation for
28 "Clean Water Project Disbursements" for the month preceding such
29 certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000)

30 WATER RESOURCES - EQBA (CCP)

31 Capital Projects Funds - Other
32 Capital Projects Fund - 30000
33 Water Resources Purpose

34 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
35 section 1, of the laws of 2002:

36 For the state share of the costs of construction of water quality
37 improvement projects, including the payment of liabilities incurred
38 prior to April 1, 1981, in accordance with the provisions of title
39 three of article fifty-one of the environmental conservation law as
40 amended for projects included in the following schedule, including
41 costs incidental and appurtenant thereto, hereinafter referred to as
42 "Water Quality Improvement Disbursements."

43 Notwithstanding the provisions of any general or special law, the
44 moneys hereby appropriated shall be available for water quality
45 improvement expenditures for eligible water quality improvement
46 projects as defined by section 51-0303 of the environmental conser-
47 vation law upon the issuance of a certificate of approval of avail-
48 ability by the director of the division of the budget. The state

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) (24889) ... 27,190,300 (re. \$604,000)

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
project schedule			
(thousands)			
Supplements to previous appropriations:			
Allegany County			
Village of Cuba		\$6,200	\$775
Broome County			
Village of Endicott		608	76
Town of Sanford		952	119
Chautauqua County			
Village of Brocton		1,272	159
Ripley Sewer District		2,384	298
Chautauqua County		560	70
Columbia County			
Village of Chatham		880	110
Erie County			
Southtown's Sewage Treatment Agency		440	55
Village of Alden		1,808	195
City of Lackawanna		984	123
Village of Blasdell		4,600	548
Genesee			
Village of Attica		3,480	435
Monroe County			
Rochester Pure Waters District		47,736	5,967
Nassau County			
Nassau County Sewer District 3		11,920	1,490
New York City			
City of New York: Newtown Creek Plant Upgrading		2,040	255
Niagara County			
Village of Middleport		96	12
Oneida County			
City of Sherrill		1,384	173
Onondaga County			
Baldwinsville-Seneca Knolls Sewer District		2,224	278
Nine Mile Creek		2,936	367
Orange County			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Town of New Windsor	1,336	167
2	St. Lawrence County		
3	City of Ogdensburg	696	87
4	Saratoga County		
5	Village of South Glens Falls	1,200	150
6	Seneca County		
7	Seneca County Sewer District 1	4,200	525
8	Sullivan County		
9	Town of Rockland	296	37
10	Town of Delaware	412	89
11	Tioga County		
12	Village of Waverly	1,104	138
13	Village of Owego	1,408	176
14	Tompkins County		
15	City of Ithaca	440	55
16	Yates County		
17	Village of Penn Yan	1,720	215
18		-----	-----
19	Subtotal-Supplements		\$13,144
20	New Projects (In Planning and		
21	Construction):		
22	Albany County		
23	City of Albany	\$360	\$45
24	Cattaraugus County		
25	Town of Olean	8	1
26	Clinton County		
27	Clinton County Sludge Study	1,040	130
28	Town of Black Brook	1,384	173
29	Cortland County		
30	Village of McGraw	912	114
31	Delaware County		
32	Village of Hancock	968	121
33	Village of Hobart	72	9
34	Fulton County		
35	City of Gloversville	2,192	274
36	Genesee County		
37	Batavia Sewer District 2	72	9
38	Greene County		
39	Town and Village of Catskill	96	12
40	Town of Catskill	192	24
41	Herkimer County		
42	Village of Herkimer	304	38
43	Livingston County		
44	Village of Avon	160	20
45	Madison County		
46	Village of Hamilton	504	63
47	Monroe County		
48	Town of Perinton	88	11
49	Rochester Pure Waters District	1,528	191
50	Village of Spencerport	1,400	175
51	Town of Henrietta	56	7
52	Ontario County		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	City of Geneva	1,720	215
2	Onondaga County		
3	Onondaga County/Syracuse		
4	Metro	10,776	1,347
5	Onondaga County (Ley Creek)	56	7
6	Orange County		
7	Town of Montgomery	728	91
8	Village of Montgomery	1,632	204
9	Orleans County		
10	Town of Shelby	8	1
11	Town of Ridgeway	264	33
12	Putnam County		
13	Putnam County	152	19
14	Rockland County		
15	Village of Suffern	4,160	520
16	Seneca County		
17	Village of Lodi	360	45
18	Town of Waterloo	144	18
19	St. Lawrence County		
20	Town of Lawrence	200	25
21	Steuben County		
22	Village of South Corning	808	101
23	Sullivan County		
24	Town of Tusten	816	102
25	Town of Fallsburg	504	63
26	Tompkins County		
27	Town of Newfield	384	48
28	Village of Dryden	1,000	125
29	Ulster County		
30	Village of Ellenville	448	56
31	Town of Wawarsing	1,224	153
32	Town of Crawford	1,240	155
33	Town of Saugerties	5,912	702
34	Westchester County		
35	Town of North Castle	1,408	176
36	Wyoming County		
37	Village of Castile	40	5
38			-----
39	Subtotal-New Projects		\$5,628
40	Statewide		
41	Supplement to various previously		
42	scheduled projects	\$62,152	\$7,684
43	Engineering studies, reports		
44	and designs, various projects	6,088	736
45			-----
46	Supplements		\$8,420
47	Grand Total Appropriation		\$27,190
48			=====

49 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,
50 section 1, of the laws of 2003, for:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385957) (24889) ... 21,229,100 (re. \$525,000)

project schedule

COUNTY OR CITY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
-----		-----	
		(thousands)	
Supplements to previous appropriations:			
Albany			
Town of Guilderland		\$2,088	\$261
Chautauqua			
City of Jamestown		3,720	465
Chautauqua Lake Sewer District		4,864	164
Delaware			
Village of Hancock		4,984	623
Erie			
Buffalo Sewer Authority		33,104	4,001
Towns of Aurora and Holland; Village of East			
Aurora		3,448	431
Southtown's Sewage Treatment Agency		22,944	2,757
Niagara			
Village of Wilson		2,600	311
Ontario			
Honeoye Lake Sewer District		1,664	208
Orange			
Towns of Blooming Grove, Cornwall and New Windsor		1,104	138
Oswego			
City of Fulton		4,680	585
Rensselaer			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Town of Sand Lake	2,208	97
2	Rockland		
3	Rockland County Sewer District No. 1	8,136	1,017
4	Suffolk		
5	Suffolk County Sewer District No. 3	1,296	162
6	Sullivan		
7	Town of Bethel	7,208	901
8	Westchester		
9	Mamaroneck Sewer District	5,128	641
10			-----
11	Subtotal-Supplements		\$12,761
12	New Construction Projects:		
13	Albany		
14	Town of Coeymans	\$440	\$55
15	Chautauqua		
16	Village of Falconer	424	53
17	Clinton		
18	Town of Peru	1,072	134
19	Columbia		
20	Town of Stockport	544	68
21	Erie		
22	Buffalo Sewer Authority (Project C-36-915)	768	96
23	City of Lackawanna	7,080	885
24	Genesee		
25	Village of Elba	256	32
26	Greene		
27	Town of Hunter and Village of Tannersville	120	15
28	Jefferson		
29	Village of Brownville	104	13
30	Town of Watertown	176	22
31	Madison		
32	Town of Sullivan	72	9
33	Oneida		
34	Town of Marcy	144	18
35	Onondaga		
36	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
37	pansion	1,352	169
38	Morgan Road Sewer Agency	3,056	382
39	Ontario		
40	Town of Farmington	408	51
41	Village of Holcomb	392	49
42	Orange		
43	Village of Montgomery	1,576	197
44	Town of Warwick and Village of Greenwood Lake	48	6
45	Town of Woodbury	12,472	1,559
46	Otsego		
47	City and Town of Oneonta	320	40
48	Village of Richfield Springs	15	2
49	Rensselaer		
50	Town of Brunswick	128	16
51	Town of North Greenbush	152	19
52	Schoharie		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Village of Richmondville	16	2
2	Schuyler		
3	Town of Reading	384	48
4	Seneca		
5	Towns of Romulus and Varick	304	38
6	Seneca County Sewer District No. 1	2,352	294
7	Village of Waterloo	1,368	171
8	Ulster		
9	City of Kingston	2,744	343
10	New York City		
11	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
12			-----
13	Subtotal-New Projects		\$5,904
14	New Projects (In Planning):		
15	Albany		
16	City of Cohoes	\$72	\$9
17	Broome		
18	Village of Endicott	144	18
19	Town of Sanford	16	2
20	Cattaraugus		
21	City of Olean	144	18
22	Village of Portville	64	8
23	Chautauqua		
24	Town of Ellicott	32	4
25	Ripley Sewer District	152	19
26	Village of Sinclairville	16	2
27	Clinton		
28	Town of Champlain	104	13
29	Town of Plattsburgh	788	99
30	Dutchess		
31	Village of Pawling	192	24
32	Erie		
33	Village of Akron	80	10
34	Town of Brant	110	14
35	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
36	Buffalo Sewer Authority (Project C-36-1070)	112	14
37	Buffalo Sewer Authority (Project C-36-1130)	800	100
38	Village of Springville	104	13
39	Essex		
40	Town of Port Henry	40	5
41	Town of Willsboro	80	10
42	Franklin		
43	Village of Tupper Lake	104	13
44	Fulton		
45	City of Gloversville and Village of Johnstown	360	45
46	Genesee		
47	City of Batavia	560	70
48	Greene		
49	Village of Coxsackie	160	20
50	Jefferson		
51	Village of Deferiet	32	4
52	Lewis		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Village of Castorland	8	1
2	Madison		
3	Village of Chittenango	88	11
4	Monroe		
5	Town of Brighton	32	4
6	Towns of Hamlin and Kendall	48	6
7	Montgomery		
8	City of Amsterdam and Town of Amsterdam	336	42
9	Nassau		
10	Nassau County Sewer District No. 3	1,021	128
11	Oyster Bay Sewer District	256	32
12	West Long Beach Sewer District (Project C-36-		
13	1043)	1,984	248
14	Niagara		
15	Town of Lewiston	88	11
16	Village of Middleport	136	17
17	Oneida		
18	Town of Marcy	552	69
19	County of Oneida, Pump Station, Sequoit Creek	520	65
20	Onondaga		
21	Village of Marcellus	224	28
22	Orange		
23	Town of Warwick	264	33
24	Orleans		
25	Village of Medina	376	47
26	Rensselaer		
27	Village of Hoosick Falls	56	7
28	City of Rensselaer	56	7
29	Rockland		
30	Village of Suffern	200	25
31	St. Lawrence		
32	Village of Heuvelton	56	7
33	Village of Norwood	64	8
34	Saratoga		
35	Village of South Glens Falls	104	13
36	Seneca		
37	Town of Seneca Falls	528	66
38	Steuben		
39	City of Corning	200	22
40	Suffolk		
41	Village of Greenport and Town of Southold	1,064	133
42	Town of Huntington	312	39
43	Town of Southold	24	3
44	Sullivan		
45	Towns of Callicoon and Delaware, and Village of		
46	Jeffersonville (C-D-J) Joint Sewer Board	40	5
47	Town of Delaware	72	9
48	Tompkins		
49	Village of Lansing	104	13
50	Ulster		
51	Town of Wawarsing	16	2

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Town of Woodstock	120	15
2	Washington		
3	Village of Fort Ann	32	4
4	Wayne		
5	Village of Clyde	64	8
6	Village of Newark	128	16
7	Village of Lyons	40	5
8	Westchester		
9	Town of Mount Pleasant	128	16
10	Yonkers Sewer District	728	91
11	Town of Yorktown	168	21
12	Wyoming		
13	Village of Attica	280	35
14	Town of Bennington and Hamlet of Cowlesville	24	3
15	Towns of Castile and Perry	288	36
16	New York City		
17	City of New York: Newtown Creek Plant Upgrading		
18	(C-36-713)	2,008	251
19			-----
20	Subtotal-Projects In Planning		\$2,563
21	Grand Total of Appropriations		\$21,229
22			=====

23 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
 24 section 1, of the laws of 2002:

25 The state share of the cost of construction of water quality improve-
 26 ment projects, including the payment of liabilities incurred prior
 27 to April 1, 1977, in accordance with the provisions of title three
 28 of article fifty-one of the environmental conservation law as
 29 amended for projects included in the following schedule, including
 30 costs incidental and appurtenant thereto, hereinafter referred to as
 31 "Water Quality Improvement Disbursements."

32 Notwithstanding the provisions of any general or special law, the
 33 moneys hereby appropriated shall be available for water quality
 34 improvement expenditures for eligible water quality improvement
 35 projects as defined by section 51-0303 of the environmental conser-
 36 vation law upon the issuance of a certificate of approval of avail-
 37 ability by the director of the division of the budget.

38 The state comptroller shall at the commencement of each month certify
 39 to the director of the division of the budget, the commissioner of
 40 environmental conservation, the chairman of the senate finance
 41 committee, and the chairman of the assembly ways and means committee
 42 the amounts expended from this appropriation for Water Quality
 43 Improvement Disbursements for the month preceding such certification
 44 (01385757) (24889) ... 20,829,700 (re. \$415,000)

45 project schedule

46		ADDITIONAL	
47		ESTIMATED	ADDITIONAL
48		ELIGIBLE	ESTIMATED

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	PROJECT COST	STATE SHARE
COUNTY OR CITY PROJECT		

	(thousands)	
Supplements to previous appropriations:		
Chautauqua		
City of Jamestown	\$3,824	\$478
Erie		
Southtown's sewage treatment agency	8,128	880
Monroe		
Town of Webster	5,560	695
Rochester pure waters district (project C-36-745)	80,736	10,092
Irondequoit Bay pure waters district	352	44
South Central pure waters district	1,112	139
Ontario		
City of Canandaigua	4,640	580
Rockland		
Rockland County sewer district No. 1	4,304	538
Saratoga		
Saratoga County sewer district No. 1	1,864	...
Sullivan		
Town of Thompson, Village of Monticello	4,344	543
Wayne		
Town of Ontario	8	1
New York City		
Oakwood Beach	23,424	2,928
Subtotal-Supplements		\$16,909

New Projects		
Chautauqua		
North Chautauqua Lake sewer district (project C-36-913)	\$2,701	\$338
Chenango		
Village of Greene	43	6
Madison		
Town of Lenox	1,700	213
Town of Sullivan, East Sullivan	400	50
Oneida		
Town of Verona, East Oneida Lake	2,500	313
Otsego		
Town of Oneonta	302	38
Suffolk		
Suffolk County sewer district (project C-36-1036)	20,064	2,508
Subtotal-New Projects		\$3,466
Step I Planning		
Albany		
Town of Bethlehem (C-36-1096)		\$6
Chautauqua		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Portland, Pomfret, Dunkirk Sewer District	
2	(C-36-1097)	4
3	Chenango	
4	Village of Sherburne (C-36-1051)	8
5	Columbia	
6	Village of Chatham (C-36-1101)	4
7	Town of Kinderhook (C-36-1118)	5
8	Cortland	
9	Cortland County SA (C-36-1001)	5
10	Delaware	
11	Village of Hancock (C-36-874)	5
12	Village of Stamford (C-36-1114)	1
13	Erie	
14	Town of Aurora (C-36-836)	26
15	Village of Blasdell (C-36-1012)	25
16	Buffalo Sewer Authority (C-36-830)	32
17	Essex	
18	Village of Elizabethtown (C-36-1105)	3
19	Franklin	
20	St. Regis Mohawk Indian Reservation	
21	(C-36-1111)	10
22	Genesee	
23	Town of Pavilion (C-36-1078)	2
24	Greene	
25	Town of Catskill (C-36-1024)	1
26	Herkimer	
27	Town of West Winfield (C-36-1084)	1
28	Jefferson	
29	Village of Dexter (C-36-1005)	1
30	LaFargeville, Town of Orleans (C-36-1119)	4
31	Livingston	
32	Village of Caledonia (C-36-1010)	5
33	Town of Livonia (C-36-1088)	3
34	Town of York (C-36-1011)	5
35	Madison	
36	Town of Cazenovia (C-36-1092)	3
37	Onondaga	
38	Village of Skaneateles (C-36-1000)	13
39	Ontario	
40	Village of Rushville (C-36-1094)	9
41	Oswego	
42	City of Fulton (C-36-1009)	24
43	Rensselaer	
44	Town of Schodack (C-36-1117)	10
45	Rockland	
46	Town of Stony Point (C-36-993)	10
47	St. Lawrence	
48	Village of Waddington (C-36-1076)	4
49	Saratoga	
50	Town of Stillwater (C-36-1113)	5
51	Schoharie	
52	Village of Middleburgh (C-36-929)	3

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Village of Sharon Springs (C-36-1098)	1
2	Seneca	
3	Village of Seneca Falls (C-36-1102)	7
4	Sullivan	
5	Town of Bethel (C-36-1115)	10
6	Tioga	
7	Town of Owego (C-36-1004)	3
8	Tompkins	
9	City of Ithaca (C-36-1095)	42
10	Ulster	
11	Town of Gardiner (C-36-1086)	6
12	Town of Marlborough (C-36-1098)	101
13	Town & Village of New Paltz (C-36-1087)	12
14	Washington	
15	Washington County SA (C-36-1021)	28
16	Wayne	
17	Village of Sodus (C-36-1091)	3
18	Yates	
19	Village of Penn Yan (C-36-1022)	5
20		-----
21	Subtotal-Step I Planning	\$455
22		-----
23	Grand Total Appropriation	\$20,830
24		=====

25 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
 26 section 1, of the laws of 2003, for:
 27 The state share of the cost of construction of water quality improve
 28 ment projects, including the payment of liabilities incurred prior
 29 to April 1, 1976, in accordance with the provisions of title three
 30 of article fifty-one of the environmental conservation law as
 31 amended for projects included in the following schedule, including
 32 costs incidental and appurtenant thereto, hereinafter referred to as
 33 "Water Quality Improvement Disbursements."
 34 Notwithstanding the provisions of any general or special law, the
 35 moneys hereby appropriated shall be available for water quality
 36 improvement expenditures for eligible water quality improvement
 37 projects as defined by section 51-0303 of the environmental conser-
 38 vation law upon the issuance of a certificate of approval of avail-
 39 ability by the director of the division of the budget.
 40 The state comptroller shall at the commencement of each month certify
 41 to the director of the division of the budget, the commissioner of
 42 environmental conservation, the chairman of the senate finance
 43 committee, and the chairman of the assembly ways and means committee
 44 the amounts disbursed from this appropriation for Water Quality
 45 Improvement Disbursements for the month preceding such certification
 46 (01385557) (24889) ... 45,543,700 (re. \$346,000)

47 project schedule

48	ADDITIONAL	
49	ESTIMATED	ADDITIONAL
50	ELIGIBLE	ESTIMATED

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

COUNTY OR CITY	PROJECT	PROJECT COST	STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Albany			
Village of Green Island		\$424	\$53
Chautauqua			
So. Central Chautauqua Lake sewer district		3,592	449
Erie			
Town of Grand Island		3,824	478
Southtown's Sewage Treatment Agency		13,664	1,708
Herkimer			
Herkimer County sewer district		2,136	267
Madison			
City of Oneida		2,208	276
Monroe			
Rochester pure waters district (project C-36-745)		16,560	1,935
Town of Webster		288	36
Nassau			
Recharge facility, Nassau Co. sewer district No. 3		6,224	778
Niagara			
Town of Niagara		2,432	304
Oneida			
Village of Sylvan Beach		1,416	177
City of Utica		496	62
Onondaga			
Baldwinsville--			
Seneca Knolls sewer district		4,032	504
Oak Orchard service area		3,744	468
Ontario			
City of Canandaigua		904	113
Putnam			
Town of Carmel, Lake Secor sewer district No. 4		704	88
Rockland			
Rockland County sewer district No. 1		9,600	1,200
Sullivan			
Town of Thompson, Village of Monticello		1,208	151
Wayne			
Town of Williamson		2,424	303
Westchester			
Blind Brook sewer district		1,368	171
Port Chester sewer district		1,488	186
New York City			
Coney Island		53,776	6,722
Oakwood Beach		20,864	2,608
Red Hook		19,608	2,451
Statewide			
Supplements to various previously scheduled			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	projects	157,864	19,171
2			-----
3	Subtotal--Supplements		\$40,659
4			-----
5	New Projects		
6	Genesee		
7	Town of Batavia, Sewer district No. 1	\$51	\$7
8	Onondaga		
9	Meadowbrook Trunk sewer	1,000	125
10	Statewide Engineering studies, reports and		
11	designs, various projects	38,584	4,764
12			-----
13	Subtotal--New Projects		\$4,896
14			-----
15	Grand Total Appropriation		\$45,544
16			=====

17 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 18 section 1, of the laws of 2002, for:

19 The state share of the cost of construction of water quality improve-
 20 ment projects, including the payment of liabilities incurred prior
 21 to April 1, 1975, in accordance with the provisions of title three
 22 of article fifty-one of the environmental conservation law as
 23 amended for projects included in the following schedule, including
 24 costs incidental and appurtenant thereto, hereinafter referred to as
 25 "Water Quality Improvement Disbursements."

26 Notwithstanding the provisions of any general or special law, the
 27 moneys hereby appropriated shall be available for water quality
 28 improvement expenditures for eligible water quality improvement
 29 projects as defined by section 51-0303 of the environmental conser-
 30 vation law upon the issuance of a certificate of approval of avail-
 31 ability by the director of the division of the budget.

32 The state comptroller shall at the commencement of each month certify
 33 to the director of the division of the budget, the commissioner of
 34 environmental conservation, the chairman of the senate finance
 35 committee, and the chairman of the assembly ways and means committee
 36 the amounts disbursed from this appropriation for Water Quality
 37 Improvement Disbursements for the month preceding such certification
 38 (00320557) (24889) ... 92,201,700 (re. \$460,000)

39	project schedule		
40		ESTIMATED	
41		ELIGIBLE	ESTIMATED
42		PROJECT	STATE
43	COUNTY PROJECT	COST	SHARE
44	-----		-----
45		(thousands)	
46	Supplements to previous appropriations		
47	Albany		
48	Village of Altamont	\$315	\$39
49	Town of Guilderland	1,182	148

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Village of Green Island	130	16
2	Cattaraugus		
3	Village of Franklinville	205	26
4	Village of Limestone	50	7
5	Village of Little Valley	1,594	200
6	Chautauqua		
7	So. Chautauqua Lake Sewer District	422	53
8	Chautauqua Utility District	2,080	260
9	Village of Fredonia	2,400	300
10	Town of Hanover	770	96
11	Village of Sherman	211	26
12	Chemung		
13	Chemung County	27,770	3,471
14	Columbia		
15	Town of Greenport	420	52
16	City of Hudson	24	3
17	Village of Philmont	449	57
18	Village of Valatie	161	20
19	Cortland		
20	City of Cortland	64	8
21	Erie		
22	Erie County Sewer District No. 4	6,352	794
23	Town of Amherst	65,184	8,148
24	Essex		
25	Village of Ticonderoga	512	64
26	Franklin		
27	Village of Chateaugay	28	4
28	Herkimer		
29	Herkimer County Sewer District	1,304	163
30	Jefferson		
31	Village of Adams	490	62
32	City of Watertown	904	113
33	Lewis		
34	Village of Croghan	26	3
35	Livingston		
36	Village of Dansville	80	10
37	Madison		
38	Cazenovia	112	14
39	Monroe		
40	City of Rochester	44,850	5,607
41	Montgomery		
42	Montgomery County Sewer District No. 1	1,400	175
43	Niagara		
44	Town of Newfane	670	84
45	Niagara County Sewer District No. 1	1,880	235
46	City of North Tonawanda	126	16
47	Village of Youngstown, Town of Porter	376	47
48	Town of Somerset, Village of Barker	184	23
49	Oneida		
50	Village of Clinton, Town of Kirkland	1,497	187
51	City of Sherrill	450	57

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Village of Sylvan Beach	4,877	610
2	Onondaga		
3	Clay Sewer District	3,537	442
4	Village of Jordan	94	12
5	Limestone Sewer District	10	2
6	Baldwinsville Seneca Knolls Sewer District	1,992	249
7	Ontario		
8	City of Canandaigua	845	106
9	Orange		
10	Town of Goshen	48	6
11	Orleans		
12	Village of Albion	2,428	304
13	Oswego		
14	Village of Mexico	56	7
15	Town of Minetto	98	12
16	City of Oswego	1,656	207
17	Village of Phoenix	416	52
18	Otsego		
19	Village of Milford	128	16
20	Putnam		
21	Town of Carmel, Lake Secor Sewer District No.		
22	4	625	79
23	Rensselaer		
24	Village of Castleton-on-Hudson	177	23
25	Town of East Greenbush	390	48
26	Town of North Greenbush	240	30
27	Rockland		
28	Rockland County Sewer District No. 1	6,273	784
29	St. Lawrence		
30	Village of Massena	455	57
31	City of Ogdensburg	144	18
32	Saratoga		
33	Saratoga County Sewer District No. 1	1,820	184
34	Village of Schuylerville	447	55
35	Town and Village of Waterford	1,722	216
36	Schuyler		
37	Village of Watkins Glen	520	65
38	Steuben		
39	Village of Wayland	217	28
40	Suffolk		
41	Village of Ocean Beach	210	26
42	Sullivan		
43	Village of Monticello, Town of Thompson	1,471	184
44	Town of Fallsburg	15,336	1,917
45	Village of Woodbridge	1,944	243
46	Tioga		
47	Village of Owego	97	12
48	Village of Waverly	74	10
49	Tompkins		
50	Village of Groton	39	5
51	Ulster		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Town of Shawangunk	2,135	267
2	Wayne		
3	Town of Marion	165	21
4	Town of Williamson	4,960	620
5	Westchester		
6	Blind Brook Sewer District	7,215	902
7	Ossining Sewer District	10,221	1,278
8	Port Chester Sewer District	1,800	225
9	Wyoming		
10	Village of Warsaw	110	14
11	New York City		
12	Coney Island	1,584	198
13	Oakwood Beach	7,229	904
14			-----
15	Subtotal Supplements		\$31,026
16	New Projects		
17	Albany		
18	City of Albany	\$280	\$35
19	Allegany		
20	Village of Bolivar	904	113
21	Broome		
22	City of Binghamton	10,952	1,330
23	Cattaraugus		
24	Village of Allegany	1,560	191
25	Cayuga		
26	City of Auburn	70	9
27	Village and Town of Union Springs	2,118	265
28	Chautauqua		
29	City of Jamestown	6,136	665
30	City of Jamestown	4,000	500
31	Village of Brocton	1,200	150
32	Chenango		
33	City of Norwich	3,000	375
34	Dutchess		
35	Tri-Municipal Sewer District	16,840	2,105
36	Erie		
37	Village of Alden	1,870	234
38	Village of Gowanda	3,017	377
39	City of Lackawanna	4,000	500
40	Southtowns	40,335	5,042
41	Greene		
42	Town of New Baltimore	830	104
43	Herkimer		
44	Town of Webb	400	50
45	Livingston		
46	Village of Geneseo	900	113
47	Madison		
48	Village of Canastota	2,577	322
49	Monroe		
50	City of Rochester, West Side	152,560	19,070
51	Village of Honeoye Falls	296	37

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Town of Victor, Town of Mendon	1,240	155
2	Nassau		
3	Sewer District No. 2, Bay Park	150,000	18,750
4	Wantaugh Recharge Sewer District No. 3	14,803	1,850
5	Niagara		
6	City of Lockport	600	75
7	Village of Wilson	1,360	170
8	Oneida		
9	Starch Factory Creek	2,356	295
10	Town of Kirkland	40	5
11	Onondaga		
12	Nine Mile Creek	6,700	837
13	Ontario		
14	Canandaigua Lake Sewer District	2,695	337
15	Otsego		
16	Village of Cooperstown	24	3
17	Oswego		
18	Village of Parish	470	59
19	Orange		
20	Sewer District No. 2	800	100
21	Town of Newburgh	784	98
22	Putnam		
23	Town of Putnam Valley	112	14
24	Rensselaer		
25	Town of Sand Lake	2,823	353
26	Schenectady		
27	Town of Niskayuna	480	60
28	Town of Rotterdam	3,968	496
29	Seneca		
30	Village of Interlaken	88	11
31	Suffolk		
32	Port Jefferson Sewer District	9,184	1,148
33	Town of Riverhead	3,664	458
34	Sullivan		
35	Village of Liberty	4,700	547
36	Town of Liberty	1,528	191
37	Ulster		
38	Town of Esopus	3,000	375
39	Village of Rosendale	778	97
40	Warren		
41	Village of Lake George	955	119
42	Warren County Sewer District	1,760	182
43	Washington		
44	Village of Cambridge	48	6
45	Westchester		
46	Irvington Extension	1,552	194
47	Mamaroneck Sewer District	20,000	2,500
48	Town of North Castle, Armonk Sewer District ..	1,500	188
49	Town of Greenburgh	208	26
50			-----
51	Subtotal New Projects		\$61,176
52			-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Grand Total Appropriations \$92,202
 2 =====

3 WATER RESOURCES - PWBA (CCP)

4 Capital Projects Funds - Other
 5 Capital Projects Fund - 30000
 6 Water Resources Purpose

7 Water Quality Improvements

8 By chapter 55, section 1, of the laws of 2003:
 9 For water resources purposes, shall be available for the state share
 10 of the costs of water quality improvement projects, as defined in
 11 section 56-0101 of the environmental conservation law, to implement
 12 the Long Island Sound Comprehensive Conservation Management Plan
 13 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
 14 the environmental conservation law, and to implement wastewater
 15 treatment improvement projects in small upstate communities
 16 (09650357) (24890) ... 8,168,000 (re. \$543,000)

17 By chapter 54, section 1, of the laws of 2002:
 18 For water resources purposes, shall be available for the state share
 19 of the costs of water quality improvement projects, as defined in
 20 section 56-0101 of the environmental conservation law, to implement
 21 the Long Island Sound Comprehensive Conservation Management Plan
 22 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
 23 the environmental conservation law, and to implement wastewater
 24 treatment improvement projects in small upstate communities
 25 (09650257) (24890) ... 4,900,000 (re. \$668,000)

26 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 27 section 1, of the laws of 2002:
 28 For the state share of the costs of construction of water quality
 29 improvement projects, including the payment of liabilities incurred
 30 prior to April 1, 1990, in accordance with the provisions of title 3
 31 of article 51 of the environmental conservation law as amended, to
 32 provide state matching funds for projects scheduled to receive
 33 construction grants from federal fiscal years 1989 and 1990 funds,
 34 including costs incidental and appurtenant thereto, hereinafter
 35 referred to as "Water Quality Improvement Disbursements."

36 Notwithstanding the provisions of any general or special law, the
 37 moneys hereby appropriated shall be available for water quality
 38 improvement expenditures for eligible water quality improvement
 39 projects as defined by section 51-0303 of the environmental conser-
 40 vation law upon the issuance of a certificate of approval of avail-
 41 ability by the director of the division of the budget. No such
 42 certificates of approval of availability shall be issued for or
 43 include funds for projects which have not received a federal grant
 44 for the construction of sewage treatment related facilities.

45 Notwithstanding the provisions of any general or special law, the
 46 amounts hereby appropriated shall have all disbursements reimbursed

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 from the Pure Waters Bond Act proceeds authorizations and are
2 contingent upon the partial repeal of existing capital projects fund
3 authorizations elsewhere in this chapter. The state comptroller
4 shall at the commencement of each month certify to the director of
5 the division of the budget, the commissioner of environmental
6 conservation, the chairman of the senate finance committee, and the
7 chairman of the assembly ways and means committee the amounts
8 disbursed from this appropriation for Water Quality Improvement
9 Disbursements for the month preceding such certification (09019057)
10 (24891) ... 4,609,600 (re. \$1,466,000)

11 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
12 section 1, of the laws of 2003:

13 For the state share of the costs of construction of water quality
14 improvement projects, including the payment of liabilities incurred
15 prior to April 1, 1988, in accordance with the provisions of title 3
16 of article 51 of the environmental conservation law as amended, to
17 provide a reserve to supplement or fund additional phases of
18 projects previously appropriated and scheduled on or after May 12,
19 1965.

20 Notwithstanding the provisions of any general or special law, the
21 moneys hereby appropriated shall be available for water quality
22 improvement expenditures for any project scheduled in appropriation
23 bills on or after May 12, 1965.

24 Notwithstanding the provisions of any general or special law, the
25 amounts hereby appropriated shall be made available from the Pure
26 Waters Bond Act authorizations and are contingent upon the repeal of
27 existing authorizations elsewhere in this chapter.

28 Notwithstanding the provisions of any general or special law, the
29 moneys hereby appropriated shall not be made available until the
30 director of the division of the budget issues a certificate of
31 approval of availability with a schedule of approved and previously
32 authorized projects for which such funds shall be used. No such
33 certificates of approval of availability shall be issued for or
34 include funds for projects which have not received a federal grant
35 for the construction of sewage treatment related facilities. The
36 state comptroller shall at the commencement of each month certify to
37 the director of the division of the budget, the commissioner of
38 environmental conservation, the chairman of the senate finance
39 committee, and the chairman of the assembly ways and means committee
40 the amounts disbursed from this appropriation for Water Quality
41 Improvement Disbursements for the month preceding such certification
42 (09P28857) (24891) ... 11,690,000 (re. \$718,000)

43 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
44 section 1, of the laws of 2006:

45 For the state share of the costs of construction of water quality
46 improvement projects, including the payment of liabilities incurred
47 prior to April one, nineteen hundred eighty-four, in accordance with
48 the provisions of title three of article fifty-one of the environ-
49 mental conservation law as amended, for projects previously appro-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 priated and scheduled on or after April one, nineteen hundred seven-
2 ty-two.

3 Notwithstanding the provisions of any general or special law, the
4 moneys hereby appropriated shall be available for water quality
5 improvement expenditures for any project scheduled in appropriation
6 bills on or after April one, nineteen hundred seventy-two.

7 Notwithstanding the provisions of any general or special law, the
8 amounts hereby appropriated shall be made available from the Pure
9 Water Bond Act authorizations and are contingent upon the repeal of
10 existing authorizations elsewhere in this chapter.

11 Notwithstanding the provisions of any general or special law, the
12 moneys hereby appropriated shall not be made available until the
13 director of the division of the budget issues a certificate of
14 approval of availability with a schedule of approved and previously
15 authorized projects for which such funds shall be used. No such
16 certificates of approval of availability shall be issued for or
17 include funds for projects which have not received a federal grant
18 for the construction of sewage treatment related facilities
19 (09178457) (24891) ... 56,869,200 (re. \$913,000)

20 By chapter 79, section 14, of the laws of 1970, as amended by chapter
21 55, section 1, of the laws of 2006:

22 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
23 the contrary, the sum of two hundred eighty million nine hundred
24 thirty-four thousand dollars (\$280,934,000), or so much thereof as
25 may be necessary, is hereby appropriated from the Capital Projects
26 Fund to the department of environmental conservation for the payment
27 of the nonmunicipal share of the cost of construction of sewage
28 treatment works in the manner and to the extent specified in section
29 17-1903 of the Environmental Conservation Law.

30 Notwithstanding the provisions of any general or special law, no part
31 of this appropriation made hereby shall be available until a certifi-
32 cate of approval of availability shall have been issued by the
33 director of the budget and a copy of such certificate filed with the
34 state comptroller, the chairman of the senate finance committee and
35 the chairman of the assembly ways and means committee.

36 Such certificate may be amended from time to time by the director of
37 the budget and a copy of each such amendment shall be filed with the
38 state comptroller, the chairman of the senate finance committee and
39 the chairman of the assembly ways and means committee (01385357)
40 (24892) ... 272,873,100 (re. \$1,101,000)

41 By chapter 177, section 5, of the laws of 1965, as amended by chapter
42 55, section 1, of the laws of 2003:

43 The sum of two hundred eighty-six million three hundred thirty-four
44 thousand dollars (\$286,334,000), or so much thereof as may be neces-
45 sary, is hereby appropriated from the Capital Projects Fund to the
46 department of environmental conservation for the payment of the
47 nonmunicipal share of the cost of construction of sewage treatment
48 works in the manner and to the extent specified in section 17-1903
49 of the Environmental Conservation Law.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Notwithstanding the provisions of any general or special law, no part
2 of the appropriation made hereby shall be available until a certifi-
3 cate of approval of availability shall have been issued by the
4 director of the budget and a copy of such certificate filed with the
5 state comptroller, the chairman of the senate finance committee and
6 the chairman of the assembly ways and means committee. Such certifi-
7 cate may be amended from time to time by the director of the budget
8 and a copy of each such amendment shall be filed with the state
9 comptroller, the chairman of the senate finance committee and the
10 chairman of the assembly ways and means committee (01385057) (24892)
11 ... 278,484,000 (re. \$630,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Fund - Other	43,453,000	409,779,000
6	-----	-----
7 All Funds	43,453,000	409,779,000
8	=====	=====
9 DESIGN AND CONSTRUCTION SUPERVISION (CCP)		7,000,000
10		-----
11 Capital Projects Funds - Other		
12 Division for Youth Facilities Improvement Fund		
13 OCF Improvement Projects Account - 31701		
14 Preparation of Plans Purpose		
15 For payment of design and construction		
16 management account of the centralized		
17 services fund of the New York state office		
18 of general services for the purpose of		
19 preparation and review of plans, specifi-		
20 cations, estimates, services, construction		
21 management and supervision, inspection		
22 studies, appraisals, surveys, testing and		
23 environmental impact statements and for		
24 the cost of consultant design service		
25 (25GS1930) (81088)		7,000,000
26 FACILITIES MAINTENANCE AND OPERATIONS (CCP)		5,754,000
27		-----
28 Capital Projects Funds - Other		
29 Capital Projects Fund - 30000		
30 Maintenance and Operations Purpose		
31 For the maintenance and operation of various		
32 facilities and systems including personal		
33 services, fringe benefits and indirect		
34 costs. Notwithstanding any other law to		
35 the contrary, all or a portion of the		
36 funds appropriated herein may be suballo-		
37 cated or transferred to any department,		
38 agency, or public authority (25FM19M0)		
39 (81107)		5,754,000
40 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)		20,699,000
41		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2019-20

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Administration Purpose

4 For the preparation and review of plans,
5 specifications, estimates, studies,
6 inspections, appraisals and surveys, and
7 payment of personal service and nonper-
8 sonal service, including fringe benefits
9 and indirect costs related to the adminis-
10 tration and security of capital projects
11 provided by the office of children and
12 family services for new and reappropriated
13 projects (25AD1950) (14041) 874,000

14 Capital Projects Funds - Other
15 Capital Projects Fund - 30000
16 Preservation of Facilities Purpose

17 For alterations and improvements to youth
18 facilities, including the preparation of
19 designs, plans, specifications, and esti-
20 mates for the preservation of existing
21 facilities and programs, including liabil-
22 ities incurred prior to April 1, 2019
23 (25GM1903) (14021) 1,725,000

24 For the cost of maintaining the Tonawanda
25 Indian Community House pursuant to chapter
26 549 of the laws of 1936 (25T31903) (14022)
27 100,000

28 Capital Projects Funds - Other
29 Division for Youth Facilities Improvement Fund
30 OCF Improvement Projects Account - 31701
31 Environmental Protection or Improvements Purpose

32 For payment of the cost of construction,
33 reconstruction and improvements, including
34 the preparation of designs, plans, spec-
35 ifications and estimates for environmental
36 protection or improvements at various
37 youth facilities, including liabilities
38 incurred prior to April 1, 2019 (25EN1906)
39 (14043) 5,000,000

40 Capital Projects Funds - Other
41 Division for Youth Facilities Improvement Fund
42 OCF Improvement Projects Account - 31701
43 Health and Safety Purpose

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2019-20

1	For payment of the cost of construction,	
2	reconstruction and improvements, including	
3	the preparation of designs, plans, spec-	
4	ifications and estimates, for health and	
5	safety improvements to existing youth	
6	facilities and programs, including liabil-	
7	ities incurred prior to April 1, 2019	
8	(25011901) (14042)	6,000,000
9	Capital Projects Funds - Other	
10	Division for Youth Facilities Improvement Fund	
11	OCF Improvement Projects Account - 31701	
12	Preservation of Facilities Purpose	
13	For payment of the cost of construction,	
14	reconstruction and improvements, including	
15	the preparation of designs, plans, spec-	
16	ifications, and estimates for the preser-	
17	vation of existing facilities and	
18	programs, including liabilities incurred	
19	prior to April 1, 2019 (25031903) (14023)	7,000,000
20	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)	10,000,000
21		-----
22	Capital Projects Funds - Other	
23	Division for Youth Facilities Improvement Fund	
24	OCF Improvement Projects Account - 31701	
25	Program Improvement or Program Change Purpose	
26	For payment of the cost of construction,	
27	reconstruction, security and other	
28	improvements, including the preparation of	
29	designs, plans, specifications and esti-	
30	mates related to improvements or changes	
31	to existing facilities or programs,	
32	including liabilities incurred prior to	
33	April 1, 2019 (25081908) (14051)	10,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other

3 Division for Youth Facilities Improvement Fund

4 OCF Improvement Projects Account - 31701

5 Preparation of Plans Purpose

6 By chapter 54, section 1, of the laws of 2018:

7 For payment of design and construction management account of the
8 centralized services fund of the New York state office of general
9 services for the purpose of preparation and review of plans, spec-
10 ifications, estimates, services, construction management and super-
11 vision, inspection studies, appraisals, surveys, testing and envi-
12 ronmental impact statements and for the cost of consultant design
13 service (25GS1830) (81088) ... 7,000,000 (re. \$7,000,000)

14 By chapter 54, section 1, of the laws of 2017:

15 For payment of design and construction management account of the
16 centralized services fund of the New York state office of general
17 services for the purpose of preparation and review of plans, spec-
18 ifications, estimates, services, construction management and super-
19 vision, inspection studies, appraisals, surveys, testing and envi-
20 ronmental impact statements and for the cost of consultant design
21 service (25GS1730) (81088) ... 7,000,000 (re. \$7,000,000)

22 By chapter 55, section 1, of the laws of 2016:

23 For payment of design and construction management account of the
24 centralized services fund of the New York state office of general
25 services for the purpose of preparation and review of plans, spec-
26 ifications, estimates, services, construction management and super-
27 vision, inspection studies, appraisals, surveys, testing and envi-
28 ronmental impact statements and for the cost of consultant design
29 service (25GS1630) (81088) ... 7,000,000 (re. \$3,471,000)

30 By chapter 54, section 1, of the laws of 2015:

31 For payment of design and construction management account of the
32 centralized services fund of the New York state office of general
33 services for the purpose of preparation and review of plans, spec-
34 ifications, estimates, services, construction management and super-
35 vision, inspection studies, appraisals, surveys, testing and envi-
36 ronmental impact statements and for the cost of consultant design
37 service (25GS1530) (81088) ... 7,000,000 (re. \$933,000)

38 By chapter 54, section 1, of the laws of 2014:

39 For payment of design and construction management account of the
40 centralized services fund of the New York state office of general
41 services for the purpose of preparation and review of plans, spec-
42 ifications, estimates, services, construction management and super-
43 vision, inspection studies, appraisals, surveys, testing and envi-
44 ronmental impact statements and for the cost of consultant design
45 service (25GS1430) (81088) ... 7,000,000 (re. \$3,699,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2013:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1330) (81088) ... 7,000,000 (re. \$187,000)

By chapter 54, section 1, of the laws of 2012:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1230) (81088) ... 7,000,000 (re. \$3,573,000)

By chapter 54, section 1, of the laws of 2011:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1130) (81088) ... 7,000,000 (re. \$3,559,000)

By chapter 53, section 1, of the laws of 2009:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0930) (81088) ... 7,000,000 (re. \$1,348,000)

By chapter 53, section 1, of the laws of 2006:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plan, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0630) (81088) ... 7,000,000 (re. \$5,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2018:
2 For the maintenance and operation of various facilities and systems
3 including personal services, fringe benefits and indirect costs.
4 Notwithstanding any other law to the contrary, all or a portion of
5 the funds appropriated herein may be suballocated or transferred to
6 any department, agency, or public authority (25FM18M0) (81107)
7 5,000,000 (re. \$1,811,000)

8 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Administration Purpose

12 By chapter 54, section 1, of the laws of 2018:
13 For the preparation and review of plans, specifications, estimates,
14 studies, inspections, appraisals and surveys, and payment of
15 personal service and nonpersonal service, including fringe benefits
16 and indirect costs related to the administration and security of
17 capital projects provided by the office of children and family
18 services for new and reappropriated projects (25AD1850) (14041)
19 874,000 (re. \$558,000)

20 Capital Projects Funds - Other
21 Capital Projects Fund - 30000
22 Preservation of Facilities Purpose

23 By chapter 54, section 1, of the laws of 2018:
24 For alterations and improvements to youth facilities, including the
25 preparation of designs, plans, specifications, and estimates for the
26 preservation of existing facilities and programs, including liabil-
27 ities incurred prior to April 1, 2018 (25GM1803) (14021)
28 1,725,000 (re. \$1,639,000)
29 For the cost of maintaining the Tonawanda Indian Community House
30 pursuant to chapter 549 of the laws of 1936 (25T31803) (14022)
31 100,000 (re. \$96,000)

32 By chapter 54, section 1, of the laws of 2017:
33 For alterations and improvements to youth facilities, including the
34 preparation of designs, plans, specifications, and estimates for the
35 preservation of existing facilities and programs, including liabil-
36 ities incurred prior to April 1, 2017 (25GM1703) (14021)
37 1,725,000 (re. \$909,000)
38 For the cost of maintaining the Tonawanda Indian Community House
39 pursuant to chapter 549 of the laws of 1936 (25T31703) (14022)
40 100,000 (re. \$77,000)

41 By chapter 55, section 1, of the laws of 2016:
42 For alterations and improvements to youth facilities, including the
43 preparation of designs, plans, specifications, and estimates for the
44 preservation of existing facilities and programs, including liabil-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ities incurred prior to April 1, 2016 (25GM1603) (14021)
2 1,725,000 (re. \$395,000)
3 For the cost of maintaining the Tonawanda Indian Community House
4 pursuant to chapter 549 of the laws of 1936 (25T31603) (14022)
5 100,000 (re. \$58,000)

6 By chapter 54, section 1, of the laws of 2015:
7 For alterations and improvements to youth facilities, including the
8 preparation of designs, plans, specifications, and estimates for the
9 preservation of existing facilities and programs, including liabil-
10 ities incurred prior to April 1, 2015 (25GM1503) (14021)
11 1,725,000 (re. \$437,000)

12 By chapter 54, section 1, of the laws of 2014:
13 For alterations and improvements to youth facilities, including the
14 preparation of designs, plans, specifications, and estimates for the
15 preservation of existing facilities and programs, including liabil-
16 ities incurred prior to April 1, 2014 (25GM1403) (14021)
17 1,725,000 (re. \$1,237,000)

18 By chapter 54, section 1, of the laws of 2013:
19 For alterations and improvements to youth facilities, including the
20 preparation of designs, plans, specifications, and estimates for the
21 preservation of existing facilities and programs, including liabil-
22 ities incurred prior to April 1, 2013 (25GM1303) (14021)
23 1,725,000 (re. \$901,000)

24 By chapter 54, section 1, of the laws of 2012:
25 For the cost of maintaining the Tonawanda Indian Community House
26 pursuant to chapter 549 of the laws of 1936 (25T31203) (14022)
27 100,000 (re. \$100,000)

28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
29 section 1, of the laws of 2013:
30 For alterations and improvements to youth facilities, including the
31 preparation of designs, plans, specifications, and estimates for the
32 preservation of existing facilities and programs, including liabil-
33 ities incurred prior to April 1, 2012 (25GM1203) (14021)
34 1,725,000 (re. \$423,000)

35 By chapter 54, section 1, of the laws of 2011:
36 For alterations and improvements to youth facilities, including the
37 preparation of designs, plans, specifications, and estimates for the
38 preservation of existing facilities and programs, including liabil-
39 ities incurred prior to April 1, 2011 (25GM1103) (14021)
40 1,725,000 (re. \$414,000)
41 For the cost of maintaining the Tonawanda Indian Community House
42 pursuant to chapter 549 of the laws of 1936 (25T31103) (14022)
43 100,000 (re. \$59,000)

44 By chapter 53, section 1, of the laws of 2010:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For alterations and improvements to youth facilities, including the
2 preparation of designs, plans, specifications, and estimates for the
3 preservation of existing facilities and programs, including liabil-
4 ities incurred prior to April 1, 2010 (25GM1003) (14021)
5 1,725,000 (re. \$1,725,000)

6 By chapter 53, section 1, of the laws of 2009:
7 For alterations and improvements to youth facilities, including the
8 preparation of designs, plans, specifications, and estimates for the
9 preservation of existing facilities and programs, including liabil-
10 ities incurred prior to April 1, 2009 (25GM0903) (14021)
11 1,500,000 (re. \$1,500,000)
12 For the cost of maintaining the Tonawanda Indian Community House
13 pursuant to chapter 549 of the laws of 1936 (25T30903) (14022)
14 325,000 (re. \$325,000)

15 By chapter 53, section 1, of the laws of 2008:
16 For alterations and improvements to youth facilities, including the
17 preparation of designs, plans, specifications, and estimates for the
18 preservation of existing facilities and programs, including liabil-
19 ities incurred prior to April 1, 2008 (25GM0803) (14021)
20 1,500,000 (re. \$1,500,000)
21 For the cost of maintaining the Tonawanda Indian Community House
22 pursuant to chapter 549 of the laws of 1936 (25T30803) (14022)
23 325,000 (re. \$325,000)

24 By chapter 53, section 1, of the laws of 2007:
25 For alterations and improvements to youth facilities, including the
26 preparation of designs, plans, specifications, and estimates for the
27 preservation of existing facilities and programs, including liabil-
28 ities incurred prior to April 1, 2007 (25GM0703) (14021)
29 1,500,000 (re. \$1,500,000)
30 For the cost of maintaining the Tonawanda Indian Community House
31 pursuant to chapter 549 of the laws of 1936 (25T30703) (14022)
32 325,000 (re. \$325,000)

33 By chapter 53, section 1, of the laws of 2006:
34 For the cost of maintaining the Tonawanda Indian Community House
35 pursuant to chapter 549 of the laws of 1936 (25T30603) (14022)
36 325,000 (re. \$200,000)

37 By chapter 53, section 1, of the laws of 2003:
38 For the cost of maintaining the Tonawanda Indian Community House
39 pursuant to chapter 549 of the laws of 1936 (25T30303) (14022)
40 1,930,000 (re. \$247,000)

41 By chapter 53, section 1, of the laws of 2002:
42 For the cost of maintaining the Tonawanda Indian Community House
43 pursuant to chapter 549 of the laws of 1936 (25T30203) (14022)
44 935,000 (re. \$74,000)

DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Capital Projects Funds - Other
2 Division for Youth Facilities Improvement Fund
3 OCF Improvement Projects Account - 31701
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the preparation and review of plans, specifications, estimates,
7 studies, inspections, appraisals and surveys, and payment of
8 personal service and nonpersonal service, including fringe benefits
9 and indirect costs related to the administration and security of
10 capital projects provided by the office of children and family
11 services for new and reappropriated projects (25ST1750) (14041)
12 874,000 (re. \$333,000)

13 The appropriation made by chapter 55, section 1, of the laws of 2016 is
14 hereby amended and reappropriated to read:

15 For the preparation and review of plans, specifications, estimates,
16 studies, inspections, appraisals and surveys, and payment of
17 personal service and nonpersonal service, including fringe benefits
18 and indirect costs related to the administration and security of
19 capital projects provided by the office of children and family
20 services for new and reappropriated projects (25ST1650) (14041)
21 [~~850,000~~] 855,000 (re. \$453,000)

22 By chapter 54, section 1, of the laws of 2015:

23 For the preparation and review of plans, specifications, estimates,
24 studies, inspections, appraisals and surveys, and payment of
25 personal service and nonpersonal service, including fringe benefits
26 and indirect costs related to the administration and security of
27 capital projects provided by the office of children and family
28 services for new and reappropriated projects (25ST1550) (14041)
29 850,000 (re. \$310,000)

30 By chapter 54, section 1, of the laws of 2014:

31 For the preparation and review of plans, specifications, estimates,
32 studies, inspections, appraisals and surveys, and payment of
33 personal service and nonpersonal service, including fringe benefits
34 and indirect costs related to the administration and security of
35 capital projects provided by the office of children and family
36 services for new and reappropriated projects (25ST1450) (14041)
37 850,000 (re. \$16,000)

38 Capital Projects Funds - Other
39 Division for Youth Facilities Improvement Fund
40 OCF Improvement Projects Account - 31701
41 Environmental Protection or Improvements Purpose

42 By chapter 54, section 1, of the laws of 2018:

43 For payment of the cost of construction, reconstruction and improve-
44 ments, including the preparation of designs, plans, specifications
45 and estimates for environmental protection or improvements at vari-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ous youth facilities, including liabilities incurred prior to April
2 1, 2018 (25EN1806) (14043)
3 5,000,000 (re. \$5,000,000)

4 By chapter 54, section 1, of the laws of 2017:
5 For payment of the cost of construction, reconstruction and improve-
6 ments, including the preparation of designs, plans, specifications
7 and estimates for environmental protection or improvements at vari-
8 ous youth facilities, including liabilities incurred prior to April
9 1, 2017 (25EN1706) (14043) ... 5,000,000 (re. \$5,000,000)

10 By chapter 55, section 1, of the laws of 2016:
11 For payment of the cost of construction, reconstruction and improve-
12 ments, including the preparation of designs, plans, specifications
13 and estimates for environmental protection or improvements at vari-
14 ous youth facilities, including liabilities incurred prior to April
15 1, 2016 (25EN1606) (14043) ... 5,000,000 (re. \$2,303,000)

16 By chapter 54, section 1, of the laws of 2015:
17 For payment of the cost of construction, reconstruction and improve-
18 ments, including the preparation of designs, plans, specifications
19 and estimates for environmental protection or improvements at vari-
20 ous youth facilities, including liabilities incurred prior to April
21 1, 2015 (25EN1506) (14043) ... 5,000,000 (re. \$4,930,000)

22 By chapter 54, section 1, of the laws of 2014:
23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates for environmental protection or improvements at vari-
26 ous youth facilities, including liabilities incurred prior to April
27 1, 2014 (25EN1406) (14043) ... 5,000,000 (re. \$4,477,000)

28 By chapter 54, section 1, of the laws of 2013:
29 For payment of the cost of construction, reconstruction and improve-
30 ments, including the preparation of designs, plans, specifications
31 and estimates for environmental protection or improvements at vari-
32 ous youth facilities, including liabilities incurred prior to April
33 1, 2013 (25EN1306) (14043) ... 5,000,000 (re. \$2,864,000)

34 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
35 section 1, of the laws of 2013:
36 For payment of the cost of construction, reconstruction and improve-
37 ments, including the preparation of designs, plans, specifications
38 and estimates for environmental protection or improvements at vari-
39 ous youth facilities, including liabilities incurred prior to April
40 1, 2012 (25EN1206) (14043) ... 5,000,000 (re. \$2,874,000)

41 By chapter 54, section 1, of the laws of 2011:
42 For payment of the cost of construction, reconstruction and improve-
43 ments, including the preparation of designs, plans, specifications
44 and estimates for environmental protection or improvements at vari-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ous youth facilities, including liabilities incurred prior to April
2 1, 2011 (25EN1106) (14043) ... 5,000,000 (re. \$5,000,000)

3 By chapter 53, section 1, of the laws of 2010:

4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates for environmental protection or improvements at vari-
7 ous youth facilities, including liabilities incurred prior to April
8 1, 2010 (25EN1006) (14043) ... 5,000,000 (re. \$5,000,000)

9 By chapter 53, section 1, of the laws of 2009:

10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates for environmental protection or improvements at vari-
13 ous youth facilities, including liabilities incurred prior to April
14 1, 2009 (25EN0906) (14043) ... 4,000,000 (re. \$4,000,000)

15 By chapter 53, section 1, of the laws of 2008:

16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates for environmental protection or improvements at vari-
19 ous youth facilities, including liabilities incurred prior to April
20 1, 2008 (25EN0806) (14043) ... 4,000,000 (re. \$4,000,000)

21 By chapter 53, section 1, of the laws of 2007:

22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates for environmental protection or improvements at vari-
25 ous youth facilities, including liabilities incurred prior to April
26 1, 2007 (25EN0706) (14043) ... 4,000,000 (re. \$4,000,000)

27 By chapter 53, section 1, of the laws of 2006:

28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates for environmental protection or improvements at vari-
31 ous youth facilities, including liabilities incurred prior to April
32 1, 2006 (25EN0606) (14043) ... 4,000,000 (re. \$680,000)

33 By chapter 53, section 1, of the laws of 2005:

34 For payment of the cost of construction, reconstruction and improve-
35 ments, including the preparation of designs, plans, specifications
36 and estimates for environmental protection or improvements at vari-
37 ous youth facilities, including liabilities incurred prior to April
38 1, 2005 (25EN0506) (14043) ... 4,000,000 (re. \$2,147,000)

39 By chapter 53, section 1, of the laws of 2004:

40 For payment of the cost of construction, reconstruction and improve-
41 ments, including the preparation of designs, plans, specifications
42 and estimates for environmental protection or improvements at vari-
43 ous youth facilities, including liabilities incurred prior to April
44 1, 2004 (25EN0406) (14043) ... 4,100,000 (re. \$2,032,000)

DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 By chapter 53, section 1, of the laws of 2003:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates for environmental protection or improvements at vari-
5 ous youth facilities, including liabilities incurred prior to April
6 1, 2003 (25EN0306) (14043) ... 4,000,000 (re. \$1,546,000)
- 7 By chapter 53, section 1, of the laws of 2001:
8 For payment of the cost of construction, reconstruction and improve-
9 ments, including the preparation of designs, plans, specifications
10 and estimates for environmental protection or improvements at vari-
11 ous youth facilities, including liabilities incurred prior to April
12 1, 2001 (25EN0106) (14043) ... 2,650,000 (re. \$203,000)
- 13 Capital Projects Funds - Other
14 Division for Youth Facilities Improvement Fund
15 OCF Improvement Projects Account - 31701
16 Health and Safety Purpose
- 17 By chapter 54, section 1, of the laws of 2018:
18 For payment of the cost of construction, reconstruction and improve-
19 ments, including the preparation of designs, plans, specifications
20 and estimates, for health and safety improvements to existing youth
21 facilities and programs, including liabilities incurred prior to
22 April 1, 2018 (25011801) (14042)
23 6,000,000 (re. \$6,000,000)
- 24 By chapter 54, section 1, of the laws of 2017:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications
27 and estimates, for health and safety improvements to existing youth
28 facilities and programs, including liabilities incurred prior to
29 April 1, 2017 (25011701) (14042) ... 6,000,000 (re. \$6,000,000)
- 30 By chapter 55, section 1, of the laws of 2016:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates, for health and safety improvements to existing youth
34 facilities and programs, including liabilities incurred prior to
35 April 1, 2016 (25011601) (14042) ... 6,000,000 (re. \$4,382,000)
- 36 By chapter 54, section 1, of the laws of 2015:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates, for health and safety improvements to existing youth
40 facilities and programs, including liabilities incurred prior to
41 April 1, 2015 (25011501) (14042) ... 6,000,000 (re. \$966,000)
- 42 By chapter 54, section 1, of the laws of 2014:
43 For payment of the cost of construction, reconstruction and improve-
44 ments, including the preparation of designs, plans, specifications

DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 and estimates, for health and safety improvements to existing youth
2 facilities and programs, including liabilities incurred prior to
3 April 1, 2014 (25011401) (14042) ... 6,000,000 (re. \$4,858,000)

4 By chapter 54, section 1, of the laws of 2013:
5 For payment of the cost of construction, reconstruction and improve-
6 ments, including the preparation of designs, plans, specifications
7 and estimates, for health and safety improvements to existing youth
8 facilities and programs, including liabilities incurred prior to
9 April 1, 2013 (25011301) (14042) ... 6,000,000 (re. \$3,158,000)

10 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
11 section 1, of the laws of 2013:
12 For payment of the cost of construction, reconstruction and improve-
13 ments, including the preparation of designs, plans, specifications
14 and estimates, for health and safety improvements to existing youth
15 facilities and programs, including liabilities incurred prior to
16 April 1, 2012 (25011201) (14042) ... 6,000,000 (re. \$383,000)

17 By chapter 54, section 1, of the laws of 2011:
18 For payment of the cost of construction, reconstruction and improve-
19 ments, including the preparation of designs, plans, specifications
20 and estimates, for health and safety improvements to existing youth
21 facilities and programs, including liabilities incurred prior to
22 April 1, 2011 (25011101) (14042) ... 6,000,000 (re. \$3,341,000)

23 By chapter 53, section 1, of the laws of 2010:
24 For payment of the cost of construction, reconstruction and improve-
25 ments, including the preparation of designs, plans, specifications
26 and estimates, for health and safety improvements to existing youth
27 facilities and programs, including liabilities incurred prior to
28 April 1, 2010 (25011001) (14042) ... 6,000,000 (re. \$6,000,000)

29 By chapter 53, section 1, of the laws of 2009:
30 For payment of the cost of construction, reconstruction and improve-
31 ments, including the preparation of designs, plans, specifications
32 and estimates, for health and safety improvements to existing youth
33 facilities and programs, including liabilities incurred prior to
34 April 1, 2009 (25010901) (14042) ... 5,000,000 (re. \$5,000,000)

35 By chapter 53, section 1, of the laws of 2008:
36 For payment of the cost of construction, reconstruction and improve-
37 ments, including the preparation of designs, plans, specifications
38 and estimates, for health and safety improvements to existing youth
39 facilities and programs, including liabilities incurred prior to
40 April 1, 2008 (25010801) (14042) ... 5,000,000 (re. \$5,000,000)

41 By chapter 53, section 1, of the laws of 2007:
42 For payment of the cost of construction, reconstruction and improve-
43 ments, including the preparation of designs, plans, specifications
44 and estimates, for health and safety improvements to existing youth

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 facilities and programs, including liabilities incurred prior to
2 April 1, 2007 (25010701) (14042) ... 5,000,000 (re. \$3,653,000)

3 By chapter 53, section 1, of the laws of 2006:

4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates, for health and safety improvements to existing youth
7 facilities and programs, including liabilities incurred prior to
8 April 1, 2006 (25010601) (14042) ... 5,000,000 (re. \$965,000)

9 By chapter 53, section 1, of the laws of 2005:

10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates, for health and safety improvements to existing youth
13 facilities and programs, including liabilities incurred prior to
14 April 1, 2005 (25010501) (14042) ... 6,000,000 (re. \$1,361,000)

15 By chapter 53, section 1, of the laws of 2004:

16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates, for health and safety improvements to existing youth
19 facilities and programs, including liabilities incurred prior to
20 April 1, 2004 (25010401) (14042) ... 4,600,000 (re. \$828,000)

21 By chapter 53, section 1, of the laws of 2003:

22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates, for health and safety improvements to existing youth
25 facilities and programs, including liabilities incurred prior to
26 April 1, 2003 (25010301) (14042) ... 3,000,000 (re. \$595,000)

27 By chapter 53, section 1, of the laws of 2002:

28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates, for health and safety improvements to existing youth
31 facilities and programs, including liabilities incurred prior to
32 April 1, 2002 (25A10201) (14042) ... 2,200,000 (re. \$48,000)

33 Capital Projects Funds - Other

34 Division for Youth Facilities Improvement Fund

35 OCF Improvement Projects Account - 31701

36 Preservation of Facilities Purpose

37 By chapter 54, section 1, of the laws of 2018:

38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications,
40 and estimates for the preservation of existing facilities and
41 programs, including liabilities incurred prior to April 1, 2018
42 (25031803) (14023) ... 7,000,000 (re. \$7,000,000)

43 By chapter 54, section 1, of the laws of 2017:

DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications,
3 and estimates for the preservation of existing facilities and
4 programs, including liabilities incurred prior to April 1, 2017
5 (25031703) (14023) ... 7,000,000 (re. \$7,000,000)
- 6 By chapter 55, section 1, of the laws of 2016:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications,
9 and estimates for the preservation of existing facilities and
10 programs, including liabilities incurred prior to April 1, 2016
11 (25031603) (14023) ... 7,000,000 (re. \$4,991,000)
- 12 By chapter 54, section 1, of the laws of 2015:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications,
15 and estimates for the preservation of existing facilities and
16 programs, including liabilities incurred prior to April 1, 2015
17 (25031503) (14023) ... 7,000,000 (re. \$522,000)
- 18 By chapter 54, section 1, of the laws of 2014:
19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications,
21 and estimates for the preservation of existing facilities and
22 programs, including liabilities incurred prior to April 1, 2014
23 (25031403) (14023) ... 7,000,000 (re. \$4,925,000)
- 24 By chapter 54, section 1, of the laws of 2013:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications,
27 and estimates for the preservation of existing facilities and
28 programs, including liabilities incurred prior to April 1, 2013
29 (25031303) (14023) ... 7,000,000 (re. \$3,620,000)
- 30 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
31 section 1, of the laws of 2013:
32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications,
34 and estimates for the preservation of existing facilities and
35 programs, including liabilities incurred prior to April 1, 2012
36 (25031203) (14023) ... 7,000,000 (re. \$515,000)
- 37 By chapter 54, section 1, of the laws of 2011:
38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications,
40 and estimates for the preservation of existing facilities and
41 programs, including liabilities incurred prior to April 1, 2011
42 (25031103) (14023) ... 7,000,000 (re. \$5,597,000)
- 43 By chapter 53, section 1, of the laws of 2010:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications,
3 and estimates for the preservation of existing facilities and
4 programs, including liabilities incurred prior to April 1, 2010
5 (25031003) (14023) ... 7,000,000 (re. \$7,000,000)

6 By chapter 53, section 1, of the laws of 2009:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications,
9 and estimates for the preservation of existing facilities and
10 programs, including liabilities incurred prior to April 1, 2009
11 (25030903) (14023) ... 6,000,000 (re. \$5,035,000)

12 By chapter 53, section 1, of the laws of 2008:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications,
15 and estimates for the preservation of existing facilities and
16 programs, including liabilities incurred prior to April 1, 2008
17 (25030803) (14023) ... 6,000,000 (re. \$1,238,000)

18 By chapter 53, section 1, of the laws of 2007:
19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications,
21 and estimates for the preservation of existing facilities and
22 programs, including liabilities incurred prior to April 1, 2007
23 (25030703) (14023) ... 6,000,000 (re. \$1,667,000)

24 By chapter 53, section 1, of the laws of 2006:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications,
27 and estimates for the preservation of existing facilities and
28 programs, including liabilities incurred prior to April 1, 2006
29 (25030603) (14023) ... 6,000,000 (re. \$70,000)

30 By chapter 53, section 1, of the laws of 2004:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications,
33 and estimates for the preservation of existing facilities and
34 programs, including liabilities incurred prior to April 1, 2004
35 (25030403) (14023) ... 5,000,000 (re. \$11,000)

36 By chapter 53, section 1, of the laws of 2003:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications,
39 and estimates for the preservation of existing facilities and
40 programs, including liabilities incurred prior to April 1, 2003
41 (25030303) (14023) ... 4,000,000 (re. \$645,000)

42 By chapter 53, section 1, of the laws of 2002:
43 For payment of the cost of construction, reconstruction and improve-
44 ments, including the preparation of designs, plans, specifications,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2002 (25030203) (14023) ... 2,000,000 (re. \$279,000)

Capital Projects Funds - Other

Division for Youth Facilities Improvement Fund

OCF Improvement Projects Account - 31701

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to this program (25RA1808) (13913) 50,000,000 (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to

DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 this program (25RA1708) (13913)
 2 110,000,000 (re. \$72,106,000)

3 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

4 Capital Projects Funds - Other
 5 Division for Youth Facilities Improvement Fund
 6 OCF Improvement Projects Account - 31701
 7 Program Improvement or Program Change Purpose

8 By chapter 54, section 1, of the laws of 2018:
 9 For payment of the cost of construction, reconstruction, security and
 10 other improvements, including the preparation of designs, plans,
 11 specifications and estimates related to improvements or changes to
 12 existing facilities or programs, including liabilities incurred
 13 prior to April 1, 2018 (25081808) (14051)
 14 10,000,000 (re. \$10,000,000)

15 By chapter 54, section 1, of the laws of 2017:
 16 For payment of the cost of construction, reconstruction, security and
 17 other improvements, including the preparation of designs, plans,
 18 specifications and estimates related to improvements or changes to
 19 existing facilities or programs, including liabilities incurred
 20 prior to April 1, 2017 (25081708) (14051)
 21 10,000,000 (re. \$10,000,000)

22 By chapter 55, section 1, of the laws of 2016:
 23 For payment of the cost of construction, reconstruction, security and
 24 other improvements, including the preparation of designs, plans,
 25 specifications and estimates related to improvements or changes to
 26 existing facilities or programs, including liabilities incurred
 27 prior to April 1, 2016 (25081608) (14051)
 28 10,000,000 (re. \$8,662,000)

29 By chapter 54, section 1, of the laws of 2015:
 30 For payment of the cost of construction, reconstruction, security and
 31 other improvements, including the preparation of designs, plans,
 32 specifications and estimates related to improvements or changes to
 33 existing facilities or programs, including liabilities incurred
 34 prior to April 1, 2015 (25081508) (14051)
 35 10,000,000 (re. \$208,000)

36 By chapter 54, section 1, of the laws of 2014:
 37 For payment of the cost of construction, reconstruction, security and
 38 other improvements, including the preparation of designs, plans,
 39 specifications and estimates related to improvements or changes to
 40 existing facilities or programs, including liabilities incurred
 41 prior to April 1, 2014 (25081408) (14051)
 42 10,000,000 (re. \$7,189,000)

43 By chapter 54, section 1, of the laws of 2013:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For payment of the cost of construction, reconstruction, security and
2 other improvements, including the preparation of designs, plans,
3 specifications and estimates related to improvements or changes to
4 existing facilities or programs, including liabilities incurred
5 prior to April 1, 2013 (25081308) (14051)
6 10,000,000 (re. \$5,206,000)

7 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
8 section 1, of the laws of 2013:

9 For payment of the cost of construction, reconstruction, security and
10 other improvements, including the preparation of designs, plans,
11 specifications and estimates related to improvements or changes to
12 existing facilities or programs, including liabilities incurred
13 prior to April 1, 2012 (25081208) (14051)
14 10,000,000 (re. \$131,000)

15 By chapter 54, section 1, of the laws of 2011:

16 For payment of the cost of construction, reconstruction, security and
17 other improvements, including the preparation of designs, plans,
18 specifications and estimates related to improvements or changes to
19 existing facilities or programs, including liabilities incurred
20 prior to April 1, 2011 (25081108) (14051)
21 10,000,000 (re. \$9,482,000)

22 By chapter 53, section 1, of the laws of 2010:

23 For payment of the cost of construction, reconstruction, security and
24 other improvements, including the preparation of designs, plans,
25 specifications and estimates related to improvements or changes to
26 existing facilities or programs, including liabilities incurred
27 prior to April 1, 2010 (25081008) (14051)
28 10,000,000 (re. \$10,000,000)

29 By chapter 53, section 1, of the laws of 2009:

30 For payment of the cost of construction, reconstruction, security and
31 other improvements, including the preparation of designs, plans,
32 specifications and estimates related to improvements or changes to
33 existing facilities or programs, including liabilities incurred
34 prior to April 1, 2009 (25080908) (14051)
35 13,000,000 (re. \$13,000,000)

36 By chapter 53, section 1, of the laws of 2008:

37 For payment of the cost of construction, reconstruction, security and
38 other improvements, including the preparation of designs, plans,
39 specifications and estimates related to improvements or changes to
40 existing facilities or programs, including liabilities incurred
41 prior to April 1, 2008 (25A80808) (14051)
42 13,840,000 (re. \$6,358,000)

43 By chapter 53, section 1, of the laws of 2006:

44 For payment of the cost of construction, reconstruction, security and
45 other improvements, including the preparation of designs, plans,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	specifications and estimates related to improvements or changes to
2	existing facilities or programs, including liabilities incurred
3	prior to April 1, 2006 (25A80608) <u>(14051)</u>
4	8,000,000 (re. \$6,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Capital Projects Funds - Other	64,000,000	184,238,000
6		-----	-----
7	All Funds	64,000,000	184,238,000
8		=====	=====
9	SUPPORTED HOUSING PROGRAM (CCP)		64,000,000
10			-----

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Homeless Housing Grants Purpose

14 Notwithstanding any inconsistent provision
15 of law, funds appropriated herein shall be
16 used for the preparation and review of
17 proposals, specifications, estimates,
18 studies, inspections, appraisals and
19 surveys, and payment of personal service
20 and nonpersonal service, including fringe
21 benefits and indirect costs related to
22 implementing the provisions of the home-
23 less housing and assistance program in
24 accordance with title 1 of article 2-A of
25 the social services law provided by the
26 office of temporary and disability assist-
27 ance for new and reappropriated projects
28 (270P19G5) (52334) 1,000,000

29 Capital Projects Funds - Other
30 Housing Program Fund
31 Department of Social Services Account - 31853
32 Homeless Housing Grants Purpose

33 For services and expenses, including the
34 payments on contracts executed prior to
35 April 1, 2019, related to implementing the
36 provisions of the homeless housing and
37 assistance program in accordance with
38 title 1 of article 2-A of the social
39 services law, including costs incurred
40 through individual or joint contracts with
41 any entity where such contract will result
42 in expedited homeless project development,
43 and including, without deposit to the
44 homeless housing and assistance account,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2019-20

1 payments to any entity for technical
2 assistance required to approve contracts.

3 Up to \$1,000,000 of the amount appropriated
4 herein may be used for purposes of neces-
5 sary health and safety improvements to
6 existing emergency shelters located in
7 local social services districts with a
8 population of less than five million.

9 Notwithstanding any inconsistent
10 provisions of law, such funds shall be
11 disbursed pursuant to contracts made in
12 accordance with the terms and conditions
13 established by the homeless housing and
14 assistance corporation.

15 Notwithstanding any inconsistent provision
16 of law, up to two percent of the appropri-
17 ation for any fiscal year may be used to
18 pay for technical assistance in support of
19 project development and operation, support
20 services development, architecture and
21 engineering, legal services and financial
22 services and may be provided by individ-
23 uals and not-for-profit or business corpo-
24 rations. No funds shall be expended from
25 this appropriation until the director of
26 the budget has approved a financial plan
27 submitted by the office of temporary and
28 disability assistance on behalf of the
29 homeless housing and assistance program in
30 such detail as required by the budget
31 director (270319G5) (52220) 58,000,000

32 For the development of permanent, emergency
33 and transitional housing for persons with
34 AIDS in accordance with article 2-A of the
35 social services law including the payment
36 of liabilities prior to April 1, 2019;
37 provided, however, that if an insufficient
38 number of viable proposals for persons
39 with AIDS are received, the balance of
40 funding can be used for the development of
41 permanent, emergency and transitional
42 housing for other priority need popu-
43 lations as determined by the commissioner
44 of the office of temporary and disability
45 assistance and approved by the director of
46 the budget. Notwithstanding any inconsis-
47 tent provision of law, up to two percent of
48 the appropriation for any fiscal year may
49 be used to pay for technical assistance in
50 support of project development and opera-
51 tion, support services development, archi-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2019-20

1 tecture and engineering, legal services
2 and financial services and may be provided
3 by individuals and not-for-profit or busi-
4 ness corporations (270819G5) (52309) 5,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 SUPPORTED HOUSING PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Homeless Housing Grants Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 Notwithstanding any inconsistent provision of law, funds appropriated
7 herein shall be used for the preparation and review of proposals,
8 specifications, estimates, studies, inspections, appraisals and
9 surveys, and payment of personal service and nonpersonal service,
10 including fringe benefits and indirect costs related to implementing
11 the provisions of the homeless housing and assistance program in
12 accordance with title 1 of article 2-A of the social services law
13 provided by the office of temporary and disability assistance for
14 new and reappropriated projects (270P18G5) (52334)
15 1,000,000 (re. \$887,000)

16 Capital Projects Funds - Other
17 Housing Program Fund
18 Department of Social Services Account - 31853
19 Homeless Housing Grants Purpose

20 By chapter 54, section 1, of the laws of 2018:

21 For services and expenses, including the payments on contracts
22 executed prior to April 1, 2018, related to implementing the
23 provisions of the homeless housing and assistance program in accor-
24 dance with title 1 of article 2-A of the social services law,
25 including costs incurred through individual or joint contracts with
26 any entity where such contract will result in expedited homeless
27 project development, and including, without deposit to the homeless
28 housing and assistance account, payments to any entity for technical
29 assistance required to approve contracts.

30 Up to \$1,000,000 of the amount appropriated herein may be used for
31 purposes of necessary health and safety improvements to existing
32 emergency shelters located in local social services districts with a
33 population of less than five million. Notwithstanding any inconsis-
34 tent provisions of law, such funds shall be disbursed pursuant to
35 contracts made in accordance with the terms and conditions estab-
36 lished by the homeless housing and assistance corporation.

37 Notwithstanding any inconsistent provision of law, up to two percent
38 of the appropriation for any fiscal year may be used to pay for
39 technical assistance in support of project development and opera-
40 tion, support services development, architecture and engineering,
41 legal services and financial services and may be provided by indi-
42 viduals and not-for-profit or business corporations. No funds shall
43 be expended from this appropriation until the director of the budget
44 has approved a financial plan submitted by the office of temporary
45 and disability assistance on behalf of the homeless housing and
46 assistance program in such detail as required by the budget director
47 (270318G5) (52220) ... 58,000,000 (re. \$58,000,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the development of permanent, emergency and transitional housing
2 for persons with AIDS in accordance with article 2-A of the social
3 services law including the payment of liabilities prior to April 1,
4 2018; provided, however, that if an insufficient number of viable
5 proposals for persons with AIDS are received, the balance of funding
6 can be used for the development of permanent, emergency and transi-
7 tional housing for other priority need populations as determined by
8 the commissioner of the office of temporary and disability assist-
9 ance and approved by the director of the budget. Notwithstanding
10 any inconsistent provision of law, up to two percent of the appro-
11 priation for any fiscal year may be used to pay for technical
12 assistance in support of project development and operation, support
13 services development, architecture and engineering, legal services
14 and financial services and may be provided by individuals and not-
15 for-profit or business corporations (270818G5) **(52309)**
16 5,000,000 (re. \$5,000,000)

17 By chapter 54, section 1, of the laws of 2017:

18 For services and expenses, including the payments on contracts
19 executed prior to April 1, 2017, related to implementing the
20 provisions of the homeless housing and assistance program in accor-
21 dance with title 1 of article 2-A of the social services law,
22 including costs incurred through individual or joint contracts with
23 any entity where such contract will result in expedited homeless
24 project development, and including, without deposit to the homeless
25 housing and assistance account, payments to any entity for technical
26 assistance required to approve contracts.

27 Notwithstanding any inconsistent provision of law, up to \$1,000,000 of
28 the amount appropriated herein may be used for emergency shelter
29 repairs in local social services districts with a population of less
30 than five million.

31 Notwithstanding any inconsistent provision of law, up to two percent
32 of the appropriation for any fiscal year may be used to pay for
33 technical assistance in support of project development and opera-
34 tion, support services development, architecture and engineering,
35 legal services and financial services and may be provided by indi-
36 viduals and not-for-profit or business corporations. No funds shall
37 be expended from this appropriation until the director of the budget
38 has approved a financial plan submitted by the office of temporary
39 and disability assistance on behalf of the homeless housing and
40 assistance program in such detail as required by the budget director
41 (270317G5) **(52220)** ... 58,000,000 (re. \$58,000,000)

42 For the development of permanent, emergency and transitional housing
43 for persons with AIDS in accordance with article 2-A of the social
44 services law including the payment of liabilities prior to April 1,
45 2017; provided, however, that if an insufficient number of viable
46 proposals for persons with AIDS are received, the balance of funding
47 can be used for the development of permanent, emergency and transi-
48 tional housing for other priority need populations as determined by
49 the commissioner of the office of temporary and disability assist-
50 ance and approved by the director of the budget. Notwithstanding any

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270817G5) (52309)
5,000,000 (re. \$5,000,000)

By chapter 55, section 1, of the laws of 2016:

For services and expenses, including the payments on contracts executed prior to April 1, 2016, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270316G5) (52220)
... 58,000,000 (re. \$57,351,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	204,000,000	689,723,000
6	-----	-----
7 All Funds	204,000,000	689,723,000
8	=====	=====
9 DESIGN AND CONSTRUCTION SUPERVISION (CCP)		15,000,000
10		-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Preparation of Plans Purpose

14 For payment to the design and construction
 15 management account of the centralized
 16 services fund of the New York state office
 17 of general services for the purpose of
 18 preparation and review of plans, specifi-
 19 cations, estimates, services, construction
 20 management and supervision, inspection,
 21 studies, appraisals, surveys, testing and
 22 environmental impact statements, value
 23 engineering, life cycle costing, or, for
 24 the costs of consultant services to
 25 perform said purposes to be used for the
 26 rehabilitation, erection, construction,
 27 reconstruction, alteration, or improvement
 28 of new or existing facilities or programs,
 29 including the payment of liabilities
 30 incurred prior to April 1, 2019, providing
 31 that moneys hereby appropriated shall be
 32 available to the office net of disallow-
 33 ances, refunds, rebates, reimbursements
 34 and credits (05061930) (81088) 15,000,000

35 FACILITIES MAINTENANCE AND OPERATIONS (CCP)	46,000,000
36	-----

37 Capital Projects Funds - Other
 38 Capital Projects Fund - 30000
 39 Maintenance and Operations Purpose

40 For the maintenance and operation of various
 41 facilities and systems including personal
 42 services, fringe benefits and indirect
 43 costs. Notwithstanding any other law to
 44 the contrary, all or a portion of the

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2019-20

1 funds appropriated herein may be suballo-
 2 cated or transferred to any department,
 3 agency, or public authority (05FM19M0)
 4 (81107) 46,000,000

5 FLOOD RECOVERY (CCP) 15,000,000
 6 -----

7 Capital Projects Funds - Other
 8 Capital Projects Fund - 30000
 9 Flood Recovery Purpose

10 For services and expenses associated with
 11 repairing, restoring, or replacing state-
 12 owned structures and their contents in
 13 accordance with section 203-A of the exec-
 14 utive law. Notwithstanding any other
 15 provision of the law to the contrary, the
 16 office of general services in consultation
 17 with the division of homeland security and
 18 emergency services shall, upon approval of
 19 the budget director, suballocate or trans-
 20 fer the funding appropriated herein to any
 21 other state department or agency maintain-
 22 ing or in control of such state-owned
 23 structures and their contents in an amount
 24 not less than the limits of coverage that
 25 would be applicable if such state-owned
 26 structures and their contents had been
 27 covered by standard flood insurance poli-
 28 cies, as defined in 44 CFR 59.1 (05FR19FR)
 29 (26245) 15,000,000

30 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
 31 (CCP) 128,000,000
 32 -----

33 Capital Projects Funds - Other
 34 Capital Projects Fund - 30000
 35 Energy Conservation Purpose

36 For the payment of the costs of energy
 37 conservation projects for existing facili-
 38 ties including the payment of liabilities
 39 incurred prior to April 1, 2019 (05131905)
 40 (81036) 2,000,000

41 Capital Projects Funds - Other
 42 Capital Projects Fund - 30000
 43 Health and Safety Purpose

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2019-20

1 For payment of the cost of demolition,
2 alterations and improvements for health
3 and safety to existing facilities, includ-
4 ing the payment of liabilities incurred
5 prior to April 1, 2019 (05071901) (81028) 7,800,000

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Preservation of Facilities Purpose

9 For payment of the cost of alterations and
10 improvements and minor rehabilitation and
11 improvements for the preservation of
12 existing facilities, including the payment
13 of liabilities incurred prior to April 1,
14 2019 (05011903) (81010) 31,500,000

15 For payment of the costs of alterations,
16 improvements and rehabilitation for the
17 preservation of various facilities
18 throughout the state, including the
19 payment of liabilities incurred prior to
20 April 1, 2019 (05NR1903) (26217) 20,000,000

21 For payment of the cost of alterations,
22 improvements and rehabilitation, including
23 design, consultants, furniture, moving,
24 and technology, for the preservation of
25 various facilities throughout the state,
26 including the payment of liabilities
27 incurred prior to April 1, 2019.

28 Notwithstanding any provision of law, rule
29 or regulation to the contrary, of the
30 amounts appropriated herein, \$25,000,000
31 may be made available for expenses that
32 will result in the reduction of vacant and
33 underutilized space within buildings owned
34 and leased by the office of general
35 services. The office of general services
36 shall submit a utilization plan to the
37 division of the budget and no expenditures
38 may be made from this appropriation until
39 the plan has been approved by the division
40 of the budget (050S1903) (26247) 50,000,000

41 Capital Projects Funds - Other
42 Capital Projects Fund - 30000
43 Preventive Maintenance Purpose

44 For preventive maintenance on state facili-
45 ties including personal services, non-per-
46 sonal services, fringe benefits and the
47 contractual services provided by private
48 firms, including the payment of liabil-

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2019-20

1	ities incurred prior to April 1, 2019	
2	(050919PM) (26224)	16,700,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services for the purpose of preparation and review of plans, spec-
9 ifications, estimates, services, construction management and super-
10 vision, inspection, studies, appraisals, surveys, testing and envi-
11 ronmental impact statements, value engineering, life cycle costing,
12 or, for the costs of consultant services to perform said purposes to
13 be used for the rehabilitation, erection, construction, recon-
14 struction, alteration, or improvement of new or existing facilities
15 or programs, including the payment of liabilities incurred prior to
16 April 1, 2018, providing that moneys hereby appropriated shall be
17 available to the office net of disallowances, refunds, rebates,
18 reimbursements and credits (05061830) (81088)
19 11,000,000 (re. \$11,000,000)

20 By chapter 54, section 1, of the laws of 2017:

21 For payment to the design and construction management account of the
22 centralized services fund of the New York state office of general
23 services for the purpose of preparation and review of plans, spec-
24 ifications, estimates, services, construction management and super-
25 vision, inspection, studies, appraisals, surveys, testing and envi-
26 ronmental impact statements, value engineering, life cycle costing,
27 or, for the costs of consultant services to perform said purposes to
28 be used for the rehabilitation, erection, construction, recon-
29 struction, alteration, or improvement of new or existing facilities
30 or programs, including the payment of liabilities incurred prior to
31 April 1, 2017 (05061730) (81088) ... 10,000,000 ... (re. \$9,593,000)

32 By chapter 55, section 1, of the laws of 2016:

33 For payment to the design and construction management account of the
34 centralized services fund of the New York state office of general
35 services for the purpose of preparation and review of plans, spec-
36 ifications, estimates, services, construction management and super-
37 vision, inspection, studies, appraisals, surveys, testing and envi-
38 ronmental impact statements, value engineering, life cycle costing,
39 or, for the costs of consultant services to perform said purposes to
40 be used for the rehabilitation, erection, construction, recon-
41 struction, alteration, or improvement of new or existing facilities
42 or programs, including the payment of liabilities incurred prior to
43 April 1, 2016 (05061630) (81088) ... 9,000,000 (re. \$6,331,000)
44 For payment of a marketing and redevelopment study concerning the most
45 appropriate uses of the J N Adam developmental center (the center),
46 located in the town of Perrysburg, county of Cattaraugus, and an
47 analysis of the historic significance of the buildings comprising
48 the center, in consultation with the commissioner of the office for

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 people with developmental disabilities, the empire state development
2 corporation, the office of parks, recreation and historic preserva-
3 tion, and the department of environmental conservation. Copies of
4 such study and analysis shall be provided to the governor, temporary
5 president of the senate, the speaker of the assembly, and state and
6 local officials representing the county of Cattaraugus, town of
7 Perrysburg, and city of Buffalo (05JN1630) (26206)
8 235,000 (re. \$220,000)

9 By chapter 54, section 1, of the laws of 2015:

10 For payment to the design and construction management account of the
11 centralized services fund of the New York state office of general-
12 services for the purpose of preparation and review of plans, spec-
13 ifications, estimates, services, construction management and super-
14 vision, inspection, studies, appraisals, surveys, testing and
15 environmental impact statements, value engineering, life cycle cost-
16 ing, or, for the costs of consultant services to perform said
17 purposes to be used for the rehabilitation, erection, construction,
18 reconstruction, alteration, or improvement of new or existing facil-
19 ities or programs, including the payment of liabilities incurred
20 prior to April 1, 2015 (05021530) (81088)
21 9,000,000 (re. \$1,385,000)

22 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

23 Capital Projects Funds - Other
24 Capital Projects Fund - 30000
25 Maintenance and Operations Purpose

26 By chapter 54, section 1, of the laws of 2018:

27 For the maintenance and operation of various facilities and systems
28 including personal services, fringe benefits and indirect costs.
29 Notwithstanding any other law to the contrary, all or a portion of
30 the funds appropriated herein may be suballocated or transferred to
31 any department, agency, or public authority (05FM18M0) (81107)
32 46,000,000 (re. \$27,992,000)

33 By chapter 54, section 1, of the laws of 2017:

34 For the maintenance and operation of various facilities and systems
35 including personal services, fringe benefits and indirect costs.
36 Notwithstanding any other law to the contrary, all or a portion of
37 the funds appropriated herein may be suballocated or transferred to
38 any department, agency, or public authority (05FM17M0) (81107)
39 32,000,000 (re. \$6,045,000)

40 FLOOD RECOVERY (CCP)

41 Capital Projects Funds - Other
42 Capital Projects Fund - 30000
43 Flood Recovery Purpose

44 By chapter 54, section 1, of the laws of 2018:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For services and expenses associated with repairing, restoring, or
2 replacing state-owned structures and their contents in accordance
3 with section 203-A of the executive law. Notwithstanding any other
4 provision of the law to the contrary, the office of general services
5 in consultation with the division of homeland security and emergency
6 services shall, upon approval of the budget director, suballocate or
7 transfer the funding appropriated herein to any other state depart-
8 ment or agency maintaining or in control of such state-owned struc-
9 tures and their contents in an amount not less than the limits of
10 coverage that would be applicable if such state-owned structures and
11 their contents had been covered by standard flood insurance poli-
12 cies, as defined in 44 CFR 59.1 (05FR18FR) (26245)
13 15,000,000 (re. \$15,000,000)

14 By chapter 54, section 1, of the laws of 2017:

15 For services and expenses associated with repairing, restoring, or
16 replacing state-owned structures and their contents in accordance
17 with section 203-A of the executive law. Notwithstanding any other
18 provision of the law to the contrary, the office of general services
19 in consultation with the division of homeland security and emergency
20 services shall, upon approval of the budget director, suballocate or
21 transfer the funding appropriated herein to any other state depart-
22 ment or agency maintaining or in control of such stateowned struc-
23 tures and their contents in an amount not less than the limits of
24 coverage that would be applicable if such state-owned structures and
25 their contents had been covered by standard flood insurance poli-
26 cies, as defined in 44 CFR 59.1 (05FR17FR) (26245)
27 15,000,000 (re. \$15,000,000)

28 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

29 Capital Projects Funds - Other
30 Capital Projects Fund - 30000
31 Economic Development Purpose

32 By chapter 50, section 1, of the laws of 2006:

33 For services and expenses related to the redevelopment of the Governor
34 Averell Harriman State Office Building Campus, including the costs
35 of demolition and site preparation, and for services provided by the
36 design and construction account of the centralized services fund of
37 the New York state office of general services (05060609) (26225) ...
38 10,000,000 (re. \$2,491,000)

39 Capital Projects Funds - Other
40 Capital Projects Fund - 30000
41 Energy Conservation Purpose

42 By chapter 54, section 1, of the laws of 2018:

43 For the payment of the costs of energy conservation projects for
44 existing facilities including the payment of liabilities incurred
45 prior to April 1, 2018 (05131805) (81036)
46 2,000,000 (re. \$2,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2017:
 2 For the payment of the costs of energy conservation projects for
 3 existing facilities including the payment of liabilities incurred
 4 prior to April 1, 2017 (05131705) (81036)
 5 2,000,000 (re. \$2,000,000)

6 The appropriation made by chapter 54, section 1, of the laws of 2017, as
 7 amended by chapter 54, section 1, of the laws of 2018, is hereby
 8 amended and reappropriated to read:
 9 For services and expenses related to the design and construction [~~on~~
 10 ~~Sheridan Avenue in Albany~~] of a [~~cogeneration plant and~~
 11 ~~and/or an efficient energy system~~, to operate to the extent possible
 12 on renewable energy[, ~~natural gas and/or fuel oil number two~~] to
 13 provide heating, cooling, and/or electricity for the Empire State
 14 Plaza Complex and the design and construction of other energy-effi-
 15 cient initiatives for the Empire State Plaza Complex, including the
 16 payment of liabilities incurred prior to April 1, 2017 (05CG1705)
 17 (26246) ... 87,600,000 (re. \$87,600,000)

18 By chapter 55, section 1, of the laws of 2016:
 19 For the payment of the costs of energy conservation projects for
 20 existing facilities including the payment of liabilities incurred
 21 prior to April 1, 2016 (05131605) (81036)
 22 2,000,000 (re. \$2,000,000)

23 By chapter 54, section 1, of the laws of 2015:
 24 For the payment of the costs of energy conservation projects for
 25 existing facilities including the payment of liabilities incurred
 26 prior to April 1, 2015 (05041505) (81036)
 27 4,000,000 (re. \$4,000,000)

28 By chapter 54, section 1, of the laws of 2014:
 29 For the payment of the costs of energy conservation projects for
 30 existing facilities including the payment of liabilities incurred
 31 prior to April 1, 2014 (05131405) (81036)
 32 9,080,000 (re. \$8,733,000)

33 Capital Projects Funds - Other
 34 Capital Projects Fund - 30000
 35 Health and Safety Purpose

36 By chapter 54, section 1, of the laws of 2018:
 37 For payment of the cost of demolition, alterations and improvements
 38 for health and safety to existing facilities, including the payment
 39 of liabilities incurred prior to April 1, 2018 (05071801) (81028)
 40 ... 12,400,000 (re. \$12,400,000)

41 By chapter 54, section 1, of the laws of 2017:
 42 For payment of the cost of demolition, alterations and improvements
 43 for health and safety to existing facilities, including the payment
 44 of liabilities incurred prior to April 1, 2017 (05071701) (81028)
 45 ... 3,000,000 (re. \$2,682,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2016:
2 For payment of the cost of demolition, alterations and improvements
3 for health and safety to existing facilities, including the payment
4 of liabilities incurred prior to April 1, 2016 (05071601) (81028)
5 ... 16,000,000 (re. \$13,831,000)

6 By chapter 54, section 1, of the laws of 2015:
7 For payment of the cost of demolition, alterations and improvements
8 for health and safety to existing facilities, including the payment
9 of liabilities incurred prior to April 1, 2015 (05011501) (81028)
10 ... 9,080,000 (re. \$7,224,000)

11 By chapter 54, section 1, of the laws of 2013:
12 For payment of the cost of demolition, alterations and improvements
13 for health and safety to existing facilities, including the payment
14 of liabilities incurred prior to April 1, 2013 (05071301) (81028)
15 ... 6,320,000 (re. \$5,814,000)

16 By chapter 54, section 1, of the laws of 2012:
17 For payment of the cost of demolition, alterations and improvements
18 for health and safety to existing facilities, including the payment
19 of liabilities incurred prior to April 1, 2012 (05061201) (81028)
20 ... 17,279,000 (re. \$8,415,000)
21 For additional funds for the construction of a security portal on the
22 State Street entrance of the third floor of the Legislative Office
23 Building (05071201) (26236) ... 65,000 (re. \$65,000)

24 By chapter 50, section 1, of the laws of 2010:
25 For payment of the cost of alterations and improvements for health and
26 safety to existing facilities, including the payment of liabilities
27 incurred prior to April 1, 2010 (05061001) (81028)
28 22,000,000 (re. \$5,533,000)

29 By chapter 50, section 1, of the laws of 2008:
30 For payment of the cost of alterations and improvements for health and
31 safety to existing facilities, including the payment of liabilities
32 incurred prior to April 1, 2008 (05060801) (81028)
33 10,700,000 (re. \$1,920,000)

34 By chapter 50, section 1, of the laws of 2007:
35 For payment of the cost of alterations and improvements for health and
36 safety to existing facilities, including the payment of liabilities
37 incurred prior to April 1, 2007 (05060701) (81028)
38 10,700,000 (re. \$1,743,000)

39 Capital Projects Funds - Other
40 Capital Projects Fund - 30000
41 New Facilities Purpose

42 By chapter 50, section 1, of the laws of 2009:
43 For services and expenses related to the design and construction of
44 state facilities, including payment of liabilities incurred prior to

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 April 1, 2009. Amounts appropriated herein may be transferred from
2 this appropriation to any other capital projects appropriation made
3 to any other state department or agency, for the purpose of
4 constructing a facility that will benefit multiple state agencies
5 (05AA0907) (26223) ... 10,000,000 (re. \$10,000,000)

6 By chapter 50, section 1, of the laws of 2008:

7 For services and expenses related to the design and construction of
8 state facilities, including payment of liabilities incurred prior to
9 April 1, 2008. Amounts appropriated herein may be transferred from
10 this appropriation to any other capital projects appropriation made
11 to any other state department or agency, for the purpose of
12 constructing a facility that will benefit multiple state agencies
13 (05AA0807) (26223) ... 10,000,000 (re. \$10,000,000)

14 By chapter 50, section 1, of the laws of 2007:

15 For services and expenses related to the design and construction of
16 state facilities, including payment of liabilities incurred prior to
17 April 1, 2007. Notwithstanding section 51 of the state finance law,
18 funds may be transferred from this appropriation to any other capi-
19 tal projects appropriation made to a state department or agency, for
20 the purpose of constructing a facility that will benefit multiple
21 state agencies (05AA0707) (26223) ... 10,000,000 .. (re. \$9,000,000)

22 Capital Projects Funds - Other

23 Capital Projects Fund - 30000

24 Preservation of Facilities Purpose

25 By chapter 54, section 1, of the laws of 2018:

26 For payment of the cost of alterations and improvements and minor
27 rehabilitation and improvements for the preservation of existing
28 facilities, including the payment of liabilities incurred prior to
29 April 1, 2018 (05011803) (81010) ... 25,500,000 .. (re. \$23,050,000)

30 For payment of the cost of alterations and improvements and mainte-
31 nance rehabilitation for the state capitol and the legislative
32 office building (05SR1803) (26207) ... 2,000,000 .. (re. \$2,000,000)

33 For payment of the cost of alterations and improvements and mainte-
34 nance rehabilitation for the state capitol and the legislative
35 office building (05AR1803) (26210) ... 2,000,000 .. (re. \$2,000,000)

36 For payment of the costs of alterations, improvements and rehabili-
37 tation for the preservation of various facilities throughout the
38 state, including the payment of liabilities incurred prior to April
39 1, 2018 (05NR1803) (26217) ... 26,100,000 (re. \$26,100,000)

40 For payment of the cost of alterations, improvements and rehabili-
41 tation, including design, consultants, furniture, moving, and tech-
42 nology, for the preservation of various facilities throughout the
43 state, including the payment of liabilities incurred prior to April
44 1, 2018, that will result in the reduction of vacant and underuti-
45 lized space within buildings owned and leased by the office of
46 general services. The office of general services shall submit a
47 utilization plan to the division of the budget and no expenditures
48 may be made from this appropriation until the plan has been approved

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 by the division of the budget (050S1803) (26247)
2 25,000,000 (re. \$22,640,000)

3 By chapter 54, section 1, of the laws of 2017:

4 For payment of the cost of alterations and improvements and minor
5 rehabilitation and improvements for the preservation of existing
6 facilities, including the payment of liabilities incurred prior to
7 April 1, 2017 (05011703) (81010) ... 22,400,000 .. (re. \$13,382,000)

8 For payment of the costs of alterations, improvements and rehabili-
9 tation for the preservation of various facilities throughout the
10 state, including the payment of liabilities incurred prior to April
11 1, 2017 (05NR1703) (26217) ... 32,600,000 (re. \$26,469,000)

12 For payment of the cost of alterations, improvements and rehabili-
13 tation, including design, consultants, furniture, moving, and tech-
14 nology, for the preservation of various facilities throughout the
15 state, including the payment of liabilities incurred prior to April
16 1, 2017, that will result in the reduction of vacant and underuti-
17 lized space within buildings owned and leased by the office of
18 general services. The office of general services shall submit a
19 utilization plan to the division of the budget and no expenditures
20 may be made from this appropriation until the plan has been approved
21 by the division of the budget (050S1703) (26247)
22 25,000,000 (re. \$7,763,000)

23 By chapter 55, section 1, of the laws of 2016:

24 For payment of the cost of alterations and improvements and minor
25 rehabilitation and improvements for the preservation of existing
26 facilities, including the payment of liabilities incurred prior to
27 April 1, 2016 (05011603) (81010) ... 25,800,000 .. (re. \$17,136,000)

28 For payment of the costs of alterations, improvements and rehabili-
29 tation for the preservation of the state capitol building, including
30 the payment of liabilities incurred prior to April 1, 2016
31 (05CR1603) (26216) ... 200,000 (re. \$200,000)

32 For payment of the costs of alterations, improvements and rehabili-
33 tation for the preservation of various facilities throughout the
34 state, including the payment of liabilities incurred prior to April
35 1, 2016 (05NR1603) (26217) ... 14,000,000 (re. \$9,143,000)

36 By chapter 54, section 1, of the laws of 2015:

37 For payment of the cost of alterations and improvements and minor
38 rehabilitation and improvements for the preservation of existing
39 facilities, including the payment of liabilities incurred prior to
40 April 1, 2015 (05031503) (81010) ... 42,720,000 .. (re. \$26,941,000)

41 For payment of the costs of alterations, improvements and rehabili-
42 tation for the preservation of the state capitol building, including
43 the payment of liabilities incurred prior to April 1, 2015
44 (05CR1503) (26216) ... 200,000 (re. \$200,000)

45 For payment of the cost of design and related services, demolition,
46 alterations, improvements, and rehabilitation at the Harriman state
47 office campus, including the payment of liabilities incurred prior
48 to April 1, 2015 (05HC1503) (26203)
49 152,000,000 (re. \$106,250,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For payment of the costs of alterations, improvements and rehabili-
2 tation for the preservation of various facilities throughout the
3 state, including the payment of liabilities incurred prior to April
4 1, 2015 (05NR1503) (26217) ... 10,000,000 (re. \$6,430,000)

5 By chapter 54, section 1, of the laws of 2014:

6 For payment of the cost of alterations and improvements and minor
7 rehabilitation and improvements for the preservation of existing
8 facilities, including the payment of liabilities incurred prior to
9 April 1, 2014 (05131403) (81010) ... 32,720,000 ... (re. \$9,295,000)

10 For payment of the costs of alterations, improvements and rehabili-
11 tation for the preservation of the state capitol building, including
12 the payment of liabilities incurred prior to April 1, 2014
13 (05CR1403) (26216) ... 200,000 (re. \$200,000)

14 For payment of the costs of alterations, improvements and rehabili-
15 tation for the preservation of various facilities throughout the
16 state, including the payment of liabilities incurred prior to April
17 1, 2014 (05NR1403) (26217) ... 20,000,000 (re. \$3,209,000)

18 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
19 section 1, of the laws of 2016:

20 For services and expenses of the correctional officers' memorial fund
21 established pursuant to chapter 55 of the laws of 2014. Funds herein
22 shall be for the construction of such correctional officers' memori-
23 al on the New York state empire state plaza (05CM1403) (39706)
24 300,000 (re. \$30,000)

25 By chapter 54, section 1, of the laws of 2013:

26 For payment of the costs of alterations, improvements and rehabili-
27 tation for the preservation of the state capitol building, including
28 the payment of liabilities incurred prior to April 1, 2013
29 (05CR1303) (26216) ... 10,000,000 (re. \$10,000,000)

30 For payment of the costs of alterations, improvements and rehabili-
31 tation for the preservation of the governor Nelson A. Rockefeller
32 empire state plaza, including the payment of liabilities incurred
33 prior to April 1, 2013 (05CC1303) (26242)
34 5,000,000 (re. \$1,220,000)

35 By chapter 54, section 1, of the laws of 2012:

36 For payment of the costs of alterations, improvements and rehabili-
37 tation for the preservation of the state Capitol Building (05CR1203)
38 (26216) ... 250,000 (re. \$250,000)

39 By chapter 54, section 1, of the laws of 2011:

40 For payment of the costs of alterations, improvements and rehabili-
41 tation for the preservation of the state Capitol Building (05CR1103)
42 (26216) ... 650,000 (re. \$650,000)

43 By chapter 50, section 1, of the laws of 2010:

44 For payment of the costs of alterations, improvements and rehabili-
45 tation for the preservation of the state Capitol Building (05CR1003)
46 (26216) ... 3,650,000 (re. \$3,650,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2009:

2 For payment of the cost of alterations and improvements and minor
3 rehabilitation and improvements for the preservation of existing
4 facilities, including the payment of liabilities incurred prior to
5 April 1, 2009 (05060903) (81010) ... 7,000,000 (re. \$1,038,000)
6 For payment of the costs of alterations, improvements and rehabili-
7 tation for the preservation of the state Capitol Building (05CR0903)
8 (26216) ... 15,000,000 (re. \$15,000,000)

9 By chapter 50, section 1, of the laws of 2008:

10 For payment of the costs of alterations, improvements and rehabili-
11 tation for the preservation of the state Capitol Building (05CR0803)
12 (26216) ... 5,000,000 (re. \$5,000,000)
13 For the payment of the costs of alterations, improvement and rehabili-
14 tation for the preservation of Hearing Room C located in the Legis-
15 lative Office Building (05LC0803) (26219)
16 1,075,000 (re. \$137,000)

17 By chapter 50, section 1, of the laws of 2007:

18 For payment of the costs of alterations, improvements and rehabili-
19 tation for the preservation of the state Capitol Building (05CR0703)
20 (26216) ... 5,000,000 (re. \$1,216,000)

21 By chapter 50, section 1, of the laws of 2006:

22 For payment of the costs of alterations, improvements and rehabili-
23 tation for the preservation of the state Capitol Building (05030603)
24 (26216) ... 26,000,000 (re. \$3,995,000)

25 For payment of the costs of alterations, improvements and rehabili-
26 tation for the preservation of Hearing Rooms B and C located in the
27 Legislative Office Building (05LL0603) (26221)
28 1,645,000 (re. \$104,000)

29 For payment of the state's share of costs of alterations and improve-
30 ments for preservation of facilities at the Binghamton Governmental
31 Complex, including but not limited to repair and rehabilitation of
32 parking garage facilities. The state's share of such costs shall be
33 determined pursuant to a written tripartite agreement between the
34 state of New York, Broome County, and the city of Binghamton. All or
35 part of this amount may be used for payment to the design and
36 construction management account of the centralized services fund of
37 the New York state office of general services for services rendered
38 (05BP0603) (26222) ... 6,200,000 (re. \$1,160,000)

39 Advance for costs of alterations and improvements for preservation of
40 facilities at the Binghamton Governmental Complex, including but not
41 limited to repair and rehabilitation of parking garage facilities.
42 All or part of this amount may be used for payment to the design and
43 construction management account of the centralized services fund of
44 the New York state office of general services for services rendered.
45 No portion of this appropriation shall be available until the divi-
46 sion of the budget has reviewed and approved a repayment agreement
47 with the city of Binghamton and Broome county. Such agreement, at
48 the minimum, shall provide for reimbursement to the state by the
49 city of Binghamton and Broome county for their respective shares of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 all design and construction disbursements (05BL0603) (26230)
 2 5,800,000 (re. \$230,000)

3 Capital Projects Funds - Other
 4 Capital Projects Fund - 30000
 5 Preventive Maintenance Purpose

6 By chapter 54, section 1, of the laws of 2018:
 7 For preventive maintenance on state facilities including personal
 8 services, non-personal services, fringe benefits and the contractual
 9 services provided by private firms, including the payment of liabil-
 10 ities incurred prior to April 1, 2018 (050918PM) (26224)
 11 16,000,000 (re. \$14,019,000)

12 By chapter 54, section 1, of the laws of 2017:
 13 For preventive maintenance on state facilities including personal
 14 services, non-personal services, fringe benefits and the contractual
 15 services provided by private firms, including the payment of liabil-
 16 ities incurred prior to April 1, 2017 (050917PM) (26224)
 17 20,000,000 (re. \$9,563,000)

18 By chapter 55, section 1, of the laws of 2016:
 19 For preventive maintenance on state facilities including personal
 20 services, non-personal services, fringe benefits and the contractual
 21 services provided by private firms, including the payment of liabil-
 22 ities incurred prior to April 1, 2016 (050916PM) (26224)
 23 23,000,000 (re. \$5,206,000)

24 By chapter 54, section 1, of the laws of 2015:
 25 For preventive maintenance on state facilities including personal
 26 services, non-personal services, fringe benefits and the contractual
 27 services provided by private firms, including the payment of liabil-
 28 ities incurred prior to April 1, 2015 (050515PM) (26224)
 29 15,000,000 (re. \$4,186,000)

30 By chapter 54, section 1, of the laws of 2014:
 31 For preventive maintenance on state facilities including personal
 32 services, non-personal services, fringe benefits and the contractual
 33 services provided by private firms, including the payment of liabil-
 34 ities incurred prior to April 1, 2014 (050614PM) (26224)
 35 15,000,000 (re. \$2,805,000)

36 By chapter 54, section 1, of the laws of 2013:
 37 For preventive maintenance on state facilities including personal
 38 services, non-personal services, fringe benefits and the contractual
 39 services provided by private firms, including the payment of liabil-
 40 ities incurred prior to April 1, 2013 (050613PM) (26224)
 41 15,000,000 (re. \$5,729,000)

42 By chapter 54, section 1, of the laws of 2012:
 43 For preventive maintenance on state facilities including personal
 44 services, non-personal services, fringe benefits and the contractual

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 services provided by private firms, including the payment of liabil-
2 ities incurred prior to April 1, 2012 (050912PM) (26224)
3 16,000,000 (re. \$1,767,000)

4 SUSTAINABILITY (CCP)

5 Capital Projects Funds - Other
6 Capital Projects Fund - 30000
7 Sustainability Purpose

8 By chapter 50, section 1, of the laws of 2009:
9 For payments on sustainability projects at various facilities through-
10 out the State, including the payment of liabilities incurred prior
11 to April 1, 2009 (050109SU) (26226)
12 13,300,000 (re. \$10,343,000)

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1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	125,904,000	3,339,310,000
6 Capital Projects Funds - Federal ...	77,000,000	279,049,000
7	-----	-----
8 All Funds	202,904,000	3,618,359,000
9	=====	=====

10 ALL PAYERS CLAIMS DATABASE (CCP) 10,000,000
 11 -----

12 Capital Project Funds - Other
 13 Capital Projects Fund - 30000
 14 Program Improvement/Change Purpose

15 For grants, services and expenses related to
 16 the establishment of an all payers claim
 17 database, including but not limited to
 18 technology, equipment, software, personal
 19 service, fringe benefits, and indirect
 20 costs. For purposes of the program, all
 21 such activities are deemed to constitute a
 22 capital expenditure. No expenditures
 23 related to this appropriation shall be
 24 made without a plan, prepared by the
 25 commissioner of health and approved by the
 26 director of the budget, detailing suffi-
 27 cient resources are available to support
 28 such expenditures (12AP1908) (26624) 10,000,000

29 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 9,000,000
 30 -----

31 Capital Projects Funds - Other
 32 Capital Projects Fund - 30000
 33 Maintenance and Operations Purpose

34 For the maintenance and operation of various
 35 facilities and systems including personal
 36 services, fringe benefits, and indirect
 37 costs. Notwithstanding any other law to
 38 the contrary, all or a portion of the
 39 funds appropriated herein may be suballo-
 40 cated or transferred to any department,
 41 agency, or public authority (12FM19M0)
 42 (81107) 9,000,000

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CAPITAL PROJECTS 2019-20

1 IT INITIATIVES PROGRAM (CCP) 10,000,000
 2 -----

3 Capital Projects Fund - Other
 4 Miscellaneous Capital Projects Fund
 5 Health Care IT Capital Account - 32216
 6 Program Improvement/Change Purpose

7 For services and expenses related to infor-
 8 mation technology projects undertaken by
 9 the department of health, including the
 10 payment of liabilities incurred prior to
 11 April 1, 2019. Upon the request of the
 12 commissioner of the department of health
 13 and approval of the director of the divi-
 14 sion of the budget, all or a portion of
 15 the funds appropriated hereby may be
 16 suballocated or transferred to the office
 17 of information technology services
 18 (12IT1908) (51919) 10,000,000

19 LABORATORIES AND RESEARCH (CCP) 8,000,000
 20 -----

21 Capital Projects Funds - Other
 22 Capital Projects Fund - 30000
 23 Preservation of Facilities Purpose

24 To maintain and improve existing facilities
 25 including preparation of plans and for
 26 payment to the design and construction
 27 management account of the centralized
 28 services fund of the New York state office
 29 of general services. Upon the request of
 30 the commissioner of the department of
 31 health and approval of the director of the
 32 division of the budget, funds of this
 33 appropriation may be transferred to the
 34 dormitory authority of the state of New
 35 York for capital projects (12591903)
 36 (29780) 8,000,000

37 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 58,904,000
 38 -----

39 Capital Projects Funds - Other
 40 Capital Projects Fund - 30000
 41 Preservation of Facilities Purpose

42 For minor alterations, improvements and
 43 preventive maintenance of St. Albans Nurs-
 44 ing Home, Helen Hayes Hospital, Oxford

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2019-20

1 Nursing Home, Batavia Nursing Home, and
 2 Montrose Nursing Home including prepara-
 3 tion of plans and for payment to the
 4 design and construction management account
 5 of the centralized services fund of the
 6 New York state office of general services.
 7 Upon the request of the commissioner of
 8 the department of health and approval of
 9 the director of the division of the budg-
 10 et, funds of this appropriation may be
 11 transferred to the dormitory authority of
 12 the state of New York for capital projects
 13 (12601903) (81010) 7,600,000
 14 The sum of \$51,304,000 is hereby appropri-
 15 ated to support capital expenses of the
 16 Roswell Park cancer institute corporation.
 17 Notwithstanding any law to the contrary,
 18 all or a portion of funds appropriated
 19 herein may be transferred to the Roswell
 20 Park cancer institute corporation, subject
 21 to a plan developed by Roswell Park cancer
 22 institute corporation, submitted to the
 23 department of health, and approved by the
 24 director of the budget (12RP1903) (26665) ... 51,304,000
 25 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) 30,000,000
 26 -----
 27 Capital Project Funds - Other
 28 Capital Projects Fund - 30000
 29 Program Improvement/Change Purpose
 30 For grants, services and expenses including
 31 contracts for the New York eHealth Colla-
 32 borative for the purpose of supporting and
 33 administering the statewide health infor-
 34 mation network for New York, including but
 35 not limited to qualified entities certi-
 36 fied by the department, technology, equip-
 37 ment, software, personal service, fringe
 38 benefits, and indirect costs. For purposes
 39 of the program, all such activities are
 40 deemed to constitute a capital expendi-
 41 ture. No expenditures related to this
 42 appropriation shall be made without a
 43 plan, prepared by the commissioner of
 44 health and approved by the director of the
 45 budget, detailing sufficient resources are
 46 available to support such expenditures
 47 (12SH1908) (26628) 30,000,000

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1	WATER RESOURCES (CCP)	77,000,000
2		-----
3	Capital Projects Funds - Federal	
4	Federal Capital Projects Fund	
5	Safe Drinking Water Revolving Account - 31360	
6	Water Resources Purpose	
7	For federal grants for the safe drinking	
8	water revolving fund (12021957) (26888)	70,000,000
9	For services and expenses of the state	
10	revolving funds program (12DW1957) (26666)	
11		7,000,000

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1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED
15 FACILITIES (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund - 30000
18 Health Care System Improvement Purpose

19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
20 section 1, of the laws of 2018:

21 An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget. Up to \$75,000,000 of this appropriation may be suballocated to the state university of New York, provided however that these funds shall be used for eligible project costs of the ambulatory care integration project awarded to upstate university hospital pursuant to request for applications number 1504100252 and in accordance with an agreement between the department of health and the state university construction fund and approved by the director of the budget (12CR14HE) (26626)
2,000,000,000 (re. \$1,069,767,000)

47 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Health Care System Improvement Purpose

4 The appropriation made by chapter 54, section 1, of the laws of 2018, is
5 hereby amended and reappropriated to read:

6 For payments and grants to support health care facility transformation
7 statewide. Notwithstanding section 163 of the state finance law or
8 any other provision of law to the contrary, this appropriation may
9 be used to fund payments and or grants, including up to \$5,000,000
10 to regional perinatal care centers or other health providers to
11 establish telehealth applications, made by the commissioner of
12 health in his or her sole discretion, without a competitive bid or
13 request for proposal process, to eligible applicants as determined
14 by the commissioner of health for the purposes that strengthen and
15 protect continued access to health care services in communities
16 including but not limited to children's residential treatment facil-
17 ities. Such purposes may include debt retirement and capital
18 projects or non-capital projects that facilitate health care trans-
19 formation activities including, merger, consolidation, acquisition
20 or other activities intended to: create financially sustainable
21 systems of care; preserve or expand essential health care services;
22 modernize obsolete facility physical plants and infrastructure;
23 foster participation in alternative payment arrangements, including
24 but not limited to contracts with managed care plans and accountable
25 care organizations; increase the quality of resident care or experi-
26 ence in residential health care facilities; or improve health infor-
27 mation technology infrastructure, including telehealth, to strength-
28 en the acute, post-acute care, primary care, and longterm care
29 continuum. Grants shall not be available to support general operat-
30 ing expenses.

31 The commissioner and the president of the dormitory authority of the
32 state of New York shall enter into an agreement, subject to the
33 approval of the director of the budget, and subject to section
34 1680-r of the public authorities law, for the purposes of awarding,
35 distributing, and administering the funds made available pursuant to
36 this appropriation.

37 In determining awards for eligible applicants under this appropri-
38 ation, the commissioner of health shall consider criteria including,
39 but not limited to:

- 40 (a) The extent to which the proposed project will contribute to the
41 integration of health care services or the long term sustainability
42 of the applicant or preservation of essential health services in the
43 community or communities served by the applicant;
44 (b) The extent to which the proposed project or purpose is aligned
45 with delivery system reform incentive payment ("DSRIP") program
46 goals and objectives;
47 (c) The geographic distribution of funds;
48 (d) The relationship between the proposed project and identified
49 community need;
50 (e) The extent to which the applicant has access to alternative
51 financing;

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- 1 (f) The extent to which the proposed project furthers the development
2 of primary care and other outpatient services;
3 (g) The extent to which the proposed project benefits medicaid enrol-
4 lees and uninsured individuals;
5 (h) The extent to which the applicant has engaged the community
6 affected by the proposed project and the manner in which community
7 engagement has shaped such project; and
8 (i) The extent to which the proposed project addresses potential risk
9 to patient safety and welfare.

10 Notwithstanding any inconsistent provision of law to the contrary, and
11 upon approval of the director of the budget, the commissioner may
12 award up to \$300,000,000 of the funds made available pursuant to
13 this appropriation for unfunded project applications submitted in
14 response to the request for applications number 17648 issued by the
15 department on January 8, 2018 pursuant to section 2825-e of the
16 public health law.

17 Authorized amounts to be awarded pursuant to applications submitted in
18 response to the request for application number 17648 shall be
19 awarded no later than May 1, 2019.

20 The department shall provide a report on a quarterly basis to the
21 chairs of the senate finance, assembly ways and means, and senate
22 health and assembly health committees, until such time as the
23 department determines that the projects that receive funding pursu-
24 ant to this appropriation are substantially complete. Such reports
25 shall be submitted no later than sixty days after the close of the
26 quarter, and shall include, for each award, the name of the appli-
27 cant, a description of the project or purpose, the amount of the
28 award, disbursement date, and status of achievement of process and
29 performance metrics and milestones pursuant to subdivision 6 of
30 section 2825-f of the public health law.

31 Within amounts appropriated herein, a minimum of \$45,000,000 shall be
32 made available for grant awards to residential health care facili-
33 ties, up to \$20,000,000 may be made available for grant awards made
34 pursuant to paragraphs (l) and (m) of subdivision 3 of section 461-l
35 of the social services law, pursuant to criteria to be determined by
36 the commissioner and a minimum of \$60,000,000 shall be made avail-
37 able for grant awards to community-based health care providers which
38 shall be defined as a diagnostic and treatment center licensed or
39 granted an operating certificate under article 28 of the public
40 health law, a mental health clinic licensed or granted an operating
41 certificate under article 31 of the mental hygiene law, a substance
42 use disorder treatment clinic licensed or granted an operating
43 certificate under article 32 of the mental hygiene law, a primary
44 care provider, a home care provider certified or licensed pursuant
45 to article 36 of the public health law, a facility granted an oper-
46 ating certificate under article 16 of the mental hygiene law or
47 hospices licensed or granted an operating certificate pursuant to
48 article 40 of the public health law.

49 The dormitory authority may issue bonds for such purposes up to the
50 amount appropriated herein. No expenditures may be made from this
51 appropriation to a facility until a facility specific plan has been
52 submitted to the department of health and has been approved by the

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1 director of the budget (12SW18HE) (26668)
2 525,000,000 (re. \$525,000,000)

3 By chapter 54, section 1, of the laws of 2017, as transferred by chapter
4 54, section 1, of the laws of 2018:

5 For payments and grants to support health care facility transformation
6 statewide for capital, non-operational works. Notwithstanding
7 section 163 of the state finance law or any other provision of law
8 to the contrary, this appropriation may be used to fund payments and
9 or grants made by the commissioner of health in his or her sole
10 discretion, without a competitive bid or request for proposal proc-
11 ess, to eligible applicants as determined by the commissioner of
12 health for purposes in support of essential health care services.
13 Such purposes may include debt retirement and capital projects or
14 non-capital projects that facilitate health care transformation,
15 including mergers, consolidation, acquisition or other corporate
16 restructuring activities intended to create a financially sustaina-
17 ble system of care that promotes a patient-centered model of health
18 care delivery or preserves or expands essential health care
19 services. Grants shall not be available to support general operating
20 expenses.

21 The commissioner and the president of the dormitory authority of the
22 state of New York shall enter into an agreement, subject to the
23 approval of the director of the budget, and subject to section
24 1680-r of the public authorities law, for the purposes of awarding,
25 distributing, and administering the funds made available pursuant to
26 this appropriation.

27 In determining awards for eligible applicants under this appropri-
28 ation, the commissioner of health shall consider stakeholder, commu-
29 nity, and legislative input pursuant to subdivision 4-a of section
30 2825-e of the public health law criteria including, but not limited
31 to:

32 (a) the extent to which the proposed project will contribute to the
33 integration of health care services or the long term sustainability
34 of the applicant or preservation of essential health services in the
35 community or communities served by the applicant;

36 (b) The extent to which the proposed project or purpose is aligned
37 with delivery system reform incentive payment ("DSRIP") program
38 goals and objectives;

39 (c) Consideration of geographic distribution of funds;

40 (d) The relationship between the proposed project and identified
41 community need;

42 (e) The extent to which the applicant has access to alternative
43 financing;

44 (f) The extent that the proposed project furthers the development of
45 primary care and other outpatient services;

46 (g) The extent to which the proposed project benefits medicaid enrol-
47 lees and uninsured individuals;

48 (h) The extent to which the applicant has engaged the community
49 affected by the proposed capital project and the manner in which
50 community engagement has shaped such capital project; and

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(i) The extent to which the proposed project addresses potential risk to patient safety and welfare.

Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law.

Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law.

Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.

The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW17HE) (26668)
500,000,000 (re. \$474,656,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or

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1 outdated facilities as part of a merger, consolidation, acquisition
2 or other significant corporate restructuring activity that is part
3 of an overall transformation plan intended to create a financially
4 sustainable system of care that promotes a patient-centered model of
5 health care delivery aimed at improving the overall health and well-
6 being of a community. Eligible applicants shall be those deemed by
7 the commissioner to be a provider that fulfills or will fulfill a
8 health care need for acute inpatient, outpatient, primary, home care
9 or residential health care services in a community. The commissioner
10 and the president of the dormitory authority of the state of New
11 York shall enter into an agreement, subject to the approval of the
12 director of the budget, and subject to section 1680-r of the public
13 authorities law, for the purposes of awarding, distributing, and
14 administering the funds made available pursuant to this appropri-
15 ation. In determining awards for eligible applicants under this
16 appropriation, the commissioner of health and the president of the
17 authority shall consider criteria including, but not limited to:

- 18 (a) the extent to which the proposed capital project will contribute
19 to the integration of health care services and long term sustaina-
20 bility of the applicant or preservation of essential health services
21 in the community or communities served by the applicant;
- 22 (b) the extent to which the proposed project or purpose is aligned
23 with delivery system reform incentive payment ("DSRIP") program
24 goals and objectives;
- 25 (c) consideration of geographic distribution of funds;
- 26 (d) the relationship between the proposed capital project and identi-
27 fied community need;
- 28 (e) the extent to which the applicant has access to alternative
29 financing;
- 30 (f) the extent that the proposed capital project furthers the develop-
31 ment of primary care and other outpatient services;
- 32 (g) the extent to which the proposed capital project benefits medicaid
33 enrollees and uninsured individuals;
- 34 (h) the extent to which the applicant has engaged the community
35 affected by the proposed capital project and the manner in which
36 community engagement has shaped such capital project; and
- 37 (i) the extent to which the proposed capital project addresses poten-
38 tial risk to patient safety and welfare.

39 Disbursement of awards made pursuant to this appropriation shall be
40 conditioned on the awardee achieving certain process and performance
41 metrics and milestones as determined in the sole discretion of the
42 commissioner. Such metrics and milestones shall be structured to
43 ensure that the health care transformation and provider sustainabil-
44 ity goals of the project are achieved, and such metrics and mile-
45 stones shall be included in grant disbursement agreements or other
46 contractual documents as required by the commissioner.

47 The department shall provide a report on a quarterly basis to the
48 chairs of the senate finance, assembly ways and means, senate health
49 and assembly health committees. Such reports shall be submitted no
50 later than sixty days after the close of the quarter, and shall
51 include, for each award, the name of the applicant, a description of
52 the project or purpose, the amount of the award, disbursement date,

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1 and status of achievement of process and performance metrics and
2 milestones pursuant to subdivision 5 of section 2825-b of the public
3 health law. Within amounts appropriated herein, up to \$5,000,000 may
4 be made available for the purchase of mammography equipped vehicles,
5 and a minimum of \$30,000,000 shall be made available for community-
6 based health care providers which shall be defined as a diagnostic
7 and treatment center licensed or granted an operating certificate
8 under article twenty-eight of the public health law, a mental health
9 clinic licensed or granted an operating certificate under article
10 thirty-one of the mental hygiene law, an alcohol and substance abuse
11 treatment clinic licensed or granted an operating certificate under
12 article thirty-two of the mental hygiene law, primary care provid-
13 ers, or a home care provider certified or licensed pursuant to arti-
14 cle 36 of the Public Health Law. The dormitory authority may issue
15 bonds for such purposes in an amount appropriated herein. No expend-
16 itures may be made from this appropriation to a facility until a
17 facility specific plan has been submitted to the department of
18 health and has been approved by the director of the budget
19 (12SW16HE) (26668) ... 200,000,000 (re. \$192,425,000)

20 By chapter 54, section 1, of the laws of 2015:

21 For payments and grants to support health care facility transformation
22 within the county of Kings, for capital, non-operational works serv-
23 ing communities whose residents are experiencing significant levels
24 of health care disparities, health care needs and other risk
25 factors. Funding will be awarded in the discretion of the commis-
26 sioner of health, without a competitive bid or request for proposal
27 process, for purposes in support of essential health care services.
28 Such purposes may include renovating or replacing inefficient or
29 outdated facilities as part of a merger, consolidation, acquisition
30 or other significant corporate restructuring activity intended to
31 create a financially sustainable system of care that promotes a
32 patient-centered model of health care delivery aimed at improving
33 the overall health and well-being of a community. The dormitory
34 authority may issue bonds for such purposes in an amount appropri-
35 ated herein. No expenditures may be made from this appropriation to
36 a facility until a facility specific plan has been submitted to the
37 department of health and has been approved by the director of the
38 budget (12BK15HE) (26928) ... 700,000,000 (re. \$700,000,000)

39 For payments and grants to support health care facility transformation
40 within the county of Oneida, for capital, non-operational works.
41 Funding will be awarded in the discretion of the commissioner of
42 health in support of projects located in the largest population
43 center in Oneida County, without a competitive bid or request for
44 proposal process, for the purpose of consolidating multiple licensed
45 health care facilities into an integrated system of acute inpatient,
46 outpatient primary and other health care services. The dormitory
47 authority may issue bonds for such purposes in an amount appropri-
48 ated herein. No expenditures may be made from this appropriation to
49 a facility until a facility specific plan has been submitted to the
50 department of health and has been approved by the director of the
51 budget (12UT15HE) (26927) ... 300,000,000 (re. \$300,000,000)

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1 IT INITIATIVES PROGRAM (CCP)

2 Capital Projects Fund - Other
3 Miscellaneous Capital Projects Fund
4 Health Care IT Capital Account - 32216
5 Program Improvement/Change Purpose

6 By chapter 54, section 1, of the laws of 2018:

7 For services and expenses related to information technology projects
8 undertaken by the department of health, including the payment of
9 liabilities incurred prior to April 1, 2018. Upon the request of the
10 commissioner of the department of health and approval of the direc-
11 tor of the division of the budget, all or a portion of the funds
12 appropriated hereby may be suballocated or transferred to the office
13 of information technology services (12IT1808) (51919)
14 10,000,000 (re. \$7,048,000)

15 LABORATORIES AND RESEARCH (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund - 30000
18 Preservation of Facilities Purpose

19 By chapter 54, section 1, of the laws of 2018:

20 To maintain and improve existing facilities including preparation of
21 plans and for payment to the design and construction management
22 account of the centralized services fund of the New York state
23 office of general services. Upon the request of the commissioner of
24 the department of health and approval of the director of the divi-
25 sion of the budget, funds of this appropriation may be transferred
26 to the dormitory authority of the state of New York for capital
27 projects (12591803) (29780) ... 8,000,000 (re. \$6,541,000)

28 By chapter 54, section 1, of the laws of 2017:

29 To maintain and improve existing facilities including preparation of
30 plans and for payment to the design and construction management
31 account of the centralized services fund of the New York state
32 office of general services. Upon the request of the commissioner of
33 the department of health and approval of the director of the divi-
34 sion of the budget, funds of this appropriation may be transferred
35 to the dormitory authority of the state of New York for capital
36 projects (12591703) (29780) ... 8,000,000 (re. \$5,191,000)

37 By chapter 55, section 1, of the laws of 2016:

38 To maintain and improve existing facilities including preparation of
39 plans and for payment to the design and construction management
40 account of the centralized services fund of the New York state
41 office of general services. Upon the request of the commissioner of
42 the department of health and approval of the director of the divi-
43 sion of the budget, funds of this appropriation may be transferred
44 to the dormitory authority of the state of New York for capital
45 projects (12591603) (29780) ... 8,000,000 (re. \$4,047,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2015:

2 To maintain and improve existing facilities including preparation of
3 plans and for payment to the design and construction management
4 account of the centralized services fund of the New York state
5 office of general services. Upon the request of the commissioner of
6 the department of health and approval of the director of the divi-
7 sion of the budget, funds of this appropriation may be transferred
8 to the dormitory authority of the state of New York for capital
9 projects (12591503) (29780) ... 8,000,000 (re. \$5,873,000)

10 By chapter 54, section 1, of the laws of 2014:

11 To maintain and improve existing facilities including preparation of
12 plans and for payment to the design and construction management
13 account of the centralized services fund of the New York state
14 office of general services. Upon the request of the commissioner of
15 the department of health and approval of the director of the divi-
16 sion of the budget, funds of this appropriation may be transferred
17 to the dormitory authority of the state of New York for capital
18 projects (12591403) (29780) ... 8,000,000 (re. \$3,158,000)

19 By chapter 54, section 1, of the laws of 2013:

20 To maintain and improve existing facilities including preparation of
21 plans and for payment to the design and construction management
22 account of the centralized services fund of the New York state
23 office of general services. Upon the request of the commissioner of
24 the department of health and approval of the director of the divi-
25 sion of the budget, funds of this appropriation may be transferred
26 to the dormitory authority of the state of New York for capital
27 projects (12591303) (29780) ... 8,000,000 (re. \$5,053,000)

28 By chapter 54, section 1, of the laws of 2012:

29 To maintain and improve existing facilities including preparation of
30 plans and for payment to the design and construction management
31 account of the centralized services fund of the New York state
32 office of general services. Upon the request of the commissioner of
33 the department of health and approval of the director of the divi-
34 sion of the budget, funds of this appropriation may be transferred
35 to the dormitory authority of the state of New York for capital
36 projects (12591203) (29780) ... 8,000,000 (re. \$4,884,000)

37 Capital Projects Funds - Other

38 Capital Projects Fund - 30000

39 Umbilical Cord Blood Bank Purpose

40 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
41 section 1, of the laws of 2007:

42 For payments and grants for the design and construction of an umbili-
43 cal cord blood bank facility in Syracuse, New York. Upon the request
44 of the Commissioner of the department of health and approval of the
45 Director of the division of the budget, these funds may be available
46 and are authorized for transfer to the state university of New York
47 construction fund (125906BB) (29779) ... 5,000,000 .. (re. \$472,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For minor alterations, improvements and preventive maintenance of St.
7 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
8 Batavia Nursing Home, and Montrose Nursing Home including prepara-
9 tion of plans and for payment to the design and construction manage-
10 ment account of the centralized services fund of the New York state
11 office of general services. Upon the request of the commissioner of
12 the department of health and approval of the director of the divi-
13 sion of the budget, funds of this appropriation may be transferred
14 to the dormitory authority of the state of New York for capital
15 projects (12601803) (81010) ... 7,600,000 (re. \$7,352,000)

16 By chapter 54, section 1, of the laws of 2017:

17 For minor alterations, improvements and preventive maintenance of St.
18 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
19 Batavia Nursing Home, and Montrose Nursing Home including prepara-
20 tion of plans and for payment to the design and construction manage-
21 ment account of the centralized services fund of the New York state
22 office of general services. Upon the request of the commissioner of
23 the department of health and approval of the director of the divi-
24 sion of the budget, funds of this appropriation may be transferred
25 to the dormitory authority of the state of New York for capital
26 projects (12601703) (81010) ... 7,600,000 (re. \$5,839,000)

27 By chapter 55, section 1, of the laws of 2016:

28 For minor alterations, improvements and preventive maintenance of St.
29 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
30 Batavia Nursing Home, and Montrose Nursing Home including prepara-
31 tion of plans and for payment to the design and construction manage-
32 ment account of the centralized services fund of the New York state
33 office of general services. Upon the request of the commissioner of
34 the department of health and approval of the director of the divi-
35 sion of the budget, funds of this appropriation may be transferred
36 to the dormitory authority of the state of New York for capital
37 projects (12601603) (81010) ... 7,600,000 (re. \$5,444,000)

38 By chapter 54, section 1, of the laws of 2015:

39 For minor alterations, improvements and preventive maintenance of St.
40 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
41 Batavia Nursing Home, and Montrose Nursing Home including prepara-
42 tion of plans and for payment to the design and construction manage-
43 ment account of the centralized services fund of the New York state
44 office of general services. Upon the request of the commissioner of
45 the department of health and approval of the director of the divi-
46 sion of the budget, funds of this appropriation may be transferred

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 to the dormitory authority of the state of New York for capital
 2 projects (12601503) (81010) ... 7,600,000 (re. \$3,750,000)

3 By chapter 54, section 1, of the laws of 2014:

4 For minor alterations, improvements and preventive maintenance of St.
 5 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 6 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 7 tion of plans and for payment to the design and construction manage-
 8 ment account of the centralized services fund of the New York state
 9 office of general services. Upon the request of the commissioner of
 10 the department of health and approval of the director of the divi-
 11 sion of the budget, funds of this appropriation may be transferred
 12 to the dormitory authority of the state of New York for capital
 13 projects (12601403) (81010) ... 7,600,000 (re. \$7,600,000)

14 By chapter 54, section 1, of the laws of 2013:

15 For minor alterations, improvements and preventive maintenance of St.
 16 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 17 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 18 tion of plans and for payment to the design and construction manage-
 19 ment account of the centralized services fund of the New York state
 20 office of general services. Upon the request of the commissioner of
 21 the department of health and approval of the director of the divi-
 22 sion of the budget, funds of this appropriation may be transferred
 23 to the dormitory authority of the state of New York for capital
 24 projects (12601303) (81010) ... 7,600,000 (re. \$4,225,000)

25 By chapter 54, section 1, of the laws of 2012:

26 For minor alterations, improvements and preventive maintenance of St.
 27 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 28 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 29 tion of plans and for payment to the design and construction manage-
 30 ment account of the centralized services fund of the New York state
 31 office of general services. Upon the request of the commissioner of
 32 the department of health and approval of the director of the divi-
 33 sion of the budget, funds of this appropriation may be transferred
 34 to the dormitory authority of the state of New York for capital
 35 projects (12601203) (81010) ... 7,600,000 (re. \$985,000)

36 WATER RESOURCES (CCP)

37 Capital Projects Funds - Federal
 38 Federal Capital Projects Fund
 39 Safe Drinking Water Revolving Account - 31360
 40 Water Resources Purpose

41 By chapter 54, section 1, of the laws of 2018:

42 For federal grants for the safe drinking water revolving fund
 43 (12021857) (26888) ... 70,000,000 (re. \$70,000,000)
 44 For services and expenses of the state revolving funds program
 45 (12DW1857) (26666) ... 7,000,000 (re. \$7,000,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 By chapter 54, section 1, of the laws of 2017:
2 For federal grants for the safe drinking water revolving fund
3 (12021757) (26888) ... 70,000,000 (re. \$36,770,000)
4 For services and expenses of the state revolving funds program
5 (12DW1757) (26666) ... 7,000,000 (re. \$3,034,000)
- 6 By chapter 55, section 1, of the laws of 2016:
7 For federal grants for the safe drinking water revolving fund
8 (12021657) (26888) ... 70,000,000 (re. \$35,345,000)
9 For services and expenses of the state revolving funds program
10 (12DW1657) (26666) ... 7,000,000 (re. \$247,000)
- 11 By chapter 54, section 1, of the laws of 2015:
12 For federal grants for the safe drinking water revolving fund
13 (12021557) (26888) ... 70,000,000 (re. \$26,135,000)
- 14 By chapter 54, section 1, of the laws of 2014:
15 For federal grants for the safe drinking water revolving fund
16 (12021457) (26888) ... 70,000,000 (re. \$30,761,000)
- 17 By chapter 54, section 1, of the laws of 2013:
18 For federal grants for the safe drinking water revolving fund
19 (12021357) (26888) ... 70,000,000 (re. \$14,641,000)
- 20 By chapter 54, section 1, of the laws of 2010:
21 For federal grants for the safe drinking water revolving fund
22 (12021057) (26888) ... 157,183,000 (re. \$55,116,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	33,000,000	528,371,000
6	-----	-----
7 All Funds	33,000,000	528,371,000
8	=====	=====
9 DESIGN AND CONSTRUCTION SUPERVISION (CCP).....		5,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 New Facilities Purpose		
14 For the cost of studies, site acquisitions,		
15 planning, design, construction, recon-		
16 struction, renovation, and equipment		
17 related to the development of centralized		
18 state public safety training facilities		
19 including related departmental administra-		
20 tive costs incurred prior to April 1, 2019		
21 (ERNF1907) (81007)	5,000,000	
22 INTEROPERABLE COMMUNICATIONS (CCP)		25,000,000
23		-----
24 Capital Projects Funds - Other		
25 Capital Projects Fund - 30000		
26 Program Improvement Purpose		
27 For the provision of grants or reimbursement		
28 to counties for the development, consol-		
29 idation or operation of public safety		
30 communications systems or networks		
31 designed to support statewide interopera-		
32 ble communications for first responders.		
33 Expenditures from this appropriation shall		
34 reduce appropriations for grants from the		
35 statewide public safety communications		
36 account for the same purpose by an equiva-		
37 lent amount, and such appropriation		
38 authority in such account shall then be		
39 deemed to have lapsed to the extent of		
40 such reduction (ERIC1908) (30336)	25,000,000	
41 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)		3,000,000
42		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2019-20

1	Capital Projects Funds - Other	
2	Capital Projects Fund - 30000	
3	Preservation of Facilities Purpose	
4	Alterations and improvements for the preser-	
5	vation of facilities including liabilities	
6	incurred prior to April 1, 2019 (ERPF1903)	
7	(81108)	3,000,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY
2 (CCP)

3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
7 section 1, of the laws of 2018:
8 For the cost of studies, site acquisitions, planning, design,
9 construction, reconstruction, renovation, and equipment necessary to
10 establish a college of emergency preparedness, homeland security and
11 cybersecurity under a plan developed in consultation with division
12 of homeland security and emergency services. All or a portion of the
13 funds appropriated herein may be suballocated or transferred to any
14 department, agency, or public authority (ERCG1407) (30334)
15 15,000,000 (re. \$14,887,000)

16 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

17 Capital Projects Funds - Other
18 Capital Projects Fund - 30000
19 New Facilities Purpose

20 By chapter 50, section 1, of the laws of 2010:
21 For the cost of studies, site acquisitions, planning, design,
22 construction, reconstruction, renovation, and equipment related to
23 the development of centralized state public safety training facili-
24 ties including related departmental administrative costs incurred
25 prior to April 1, 2010 (ERNF1007) (81007)
26 42,000,000 (re. \$4,104,000)

27 DISASTER ASSISTANCE (CCP)

28 Capital Projects Funds - Other
29 New York State Storm Recovery Capital Fund
30 Storm Recovery Account - 33001
31 Disaster Assistance Purpose

32 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
33 section 1, of the laws of 2014:
34 For the cost of repair, rehabilitation, or replacement of capital
35 works or purposes damaged by hurricane Sandy which are expected to
36 be eligible for reimbursement by the federal emergency management
37 agency (FEMA), the federal transit administration (FTA), the federal
38 highway administration (FHWA) and/or any other federal reimbursement
39 source, including liabilities incurred prior to April 1, 2013. This
40 appropriation may be available to provide advances in anticipation
41 of reimbursement for the repair, rehabilitation, or replacement of
42 capital works or purposes damaged by hurricane Sandy which are
43 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or
44 any other federal reimbursement source. No such advances for a

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 project shall be made unless the division of budget has first deter-
 2 mined that there is a substantial likelihood that the project is
 3 eligible for reimbursement by FEMA, FTA, FHWA and/or any other
 4 federal reimbursement source. Notwithstanding any provision of law
 5 to the contrary, the state comptroller shall credit these appropri-
 6 ations with federal grants received pursuant to the federal communi-
 7 ty development block grant program or any other federal program
 8 providing disaster aid, in recognition that the state was required
 9 to make payments for eligible projects in advance of the availabili-
 10 ty of federal reimbursement. Funds appropriated herein may be subal-
 11 located or transferred to any other state department, agency, or
 12 public benefit corporation, to achieve this purpose. Five business
 13 days after the close of each month, the division of the budget shall
 14 report to the chair of the senate finance committee and the chair of
 15 the assembly ways and means committee total disbursements from this
 16 appropriation (73FA13DA) (30328)
 17 450,000,000 (re. \$450,000,000)

18 INTEROPERABLE COMMUNICATIONS (CCP)

19 Capital Projects Funds - Other
 20 Capital Projects Fund - 30000
 21 Program Improvement Purpose

22 By chapter 54, section 1, of the laws of 2017:
 23 For the provision of grants or reimbursement to counties for the
 24 development, consolidation or operation of public safety communi-
 25 cations systems or networks designed to support statewide interoper-
 26 able communications for first responders. Expenditures from this
 27 appropriation shall reduce appropriations for grants from the state-
 28 wide public safety communications account for the same purpose by an
 29 equivalent amount, and such appropriation authority in such account
 30 shall then be deemed to have lapsed to the extent of such reduction
 31 (ERIC1708) (30336) ... 50,000,000 (re. \$27,862,000)

32 By chapter 54, section 1, of the laws of 2015:
 33 For projects designed to advance completion of a fully interoperable
 34 statewide public safety communications network. Expenditures from
 35 this appropriation shall reduce appropriations for grants from the
 36 statewide public safety communications account for the same purpose
 37 by an equivalent amount, and such appropriation authority in such
 38 account shall then be deemed to have lapsed to the extent of such
 39 reduction (ERCN1508) (30337) ... 15,000,000 (re. \$15,000,000)

40 By chapter 54, section 1, of the laws of 2014:
 41 For projects designed to advance completion of a fully interoperable
 42 statewide public safety communications network. Expenditures from
 43 this appropriation shall reduce appropriations for grants from the
 44 statewide public safety communications account for the same purpose
 45 by an equivalent amount, and such appropriation authority in such
 46 account shall then be deemed to have lapsed to the extent of such
 47 reduction (ERCN1408) (30337) ... 15,000,000 (re. \$10,524,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Health and Safety Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 Alterations and improvements for health and safety including liabil-
7 ities incurred prior to April 1, 2017 (ERHS1701) (81028)

8 2,000,000 (re. \$2,000,000)

9 Capital Projects Funds - Other

10 Capital Projects Fund - 30000

11 Preservation of Facilities Purpose

12 By chapter 54, section 1, of the laws of 2018:

13 Alterations and improvements for the preservation of facilities
14 including liabilities incurred prior to April 1, 2018 (ERPF1803)15 (81108) ... 3,000,000 (re. \$3,000,000)

16 By chapter 54, section 1, of the laws of 2017:

17 Alterations and improvements for the preservation of facilities
18 including liabilities incurred prior to April 1, 2017 (ERPF1703)19 (81108) ... 1,000,000 (re. \$993,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	174,200,000	2,904,753,000
6 Capital Projects Funds - Federal ...	0	10,027,000
7	-----	-----
8 All Funds	174,200,000	2,914,780,000
9	=====	=====
10 ACCESS TO HOME (CCP)		1,000,000
11		-----
12 Capital Projects Funds - Other		
13 Housing Program Fund		
14 Housing Trust Fund Corporation Account - 31851		
15 New Facilities Purpose		
16 For allocation as follows: For contract with		
17 eligible applicants to provide financial		
18 assistance for the actual costs of an		
19 access to home program pursuant to article		
20 XXV of the private housing finance law		
21 (08051907) (31409)	1,000,000	
22 AFFORDABLE HOUSING CORPORATION (CCP)		26,000,000
23		-----
24 Capital Projects Funds - Other		
25 Housing Program Fund		
26 Affordable Housing Corporation Account - 31852		
27 New Facilities Purpose		
28 For allocation as follows: For deposit in		
29 the affordable housing development account		
30 created pursuant to section 59-b of the		
31 private housing finance law for the		
32 purposes of carrying out the provisions of		
33 article XIX of the private housing finance		
34 law. No funds shall be expended from this		
35 appropriation until the director of the		
36 budget has approved a financial plan		
37 submitted by the affordable housing corpo-		
38 ration in such detail as required by the		
39 director of the budget.		
40 Up to 5 percent of the funds appropriated		
41 herein may be used for administrative		
42 purposes (08011907) (31424)	26,000,000	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2019-20

1 GOVERNOR'S OFFICE OF STORM RECOVERY (CCP) 72,000,000
 2 -----

 3 Capital Projects Funds - Other
 4 Housing Program Fund
 5 Housing Trust Fund Corporation Account - 31851
 6 New Facilities Purpose

 7 For allocation as follows: For the purpose
 8 of capital projects and other improvements
 9 in support of recovery and rebuilding
 10 efforts in areas of New York state
 11 impacted by natural disasters to be admin-
 12 istered by the housing trust fund corpo-
 13 ration by means of the governor's office
 14 of storm recovery. No funds shall be
 15 expended from this appropriation until the
 16 director of the budget has approved a
 17 financial plan submitted by the housing
 18 trust fund corporation on behalf of the
 19 governor's office of storm recovery in
 20 such detail as required by the director of
 21 the budget. The amounts appropriated here-
 22 in may be suballocated or transferred to
 23 any state department, agency, or public
 24 authority for the purposes stated herein
 25 (08201907) 72,000,000

 26 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 14,000,000
 27 -----

 28 Capital Projects Funds - Other
 29 Housing Program Fund
 30 Housing Trust Fund Corporation Account - 31851
 31 New Facilities Purpose

 32 For allocation as follows: For deposit in
 33 the housing trust fund account created
 34 pursuant to section 59-a of the private
 35 housing finance law and subject to the
 36 provisions of article XVIII of the private
 37 housing finance law for the purpose of
 38 maximizing the state's utilization of
 39 federal low income housing tax credits in
 40 conjunction with the issuance of tax
 41 exempt bonds used to finance affordable
 42 housing construction.
 43 Up to 5 percent of the funds appropriated
 44 herein may be used for administrative
 45 purposes (08031907) (31423) 14,000,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2019-20

1 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000
 2 -----

3 Capital Projects Funds - Other
 4 Housing Program Fund
 5 Housing Trust Fund Corporation Account - 31851
 6 Preservation of Facilities Purpose

7 For allocation as follows: For contracts
 8 with not-for-profit corporations or muni-
 9 cipalities to provide state financial
 10 assistance to administer emergency home
 11 repairs programs which provide grants and
 12 loans in an amount not to exceed \$10,000
 13 per unit for the cost of correcting any
 14 condition which poses a threat to the
 15 life, health or safety of a low income
 16 elderly homeowner pursuant to article XXIX
 17 of the private housing finance law. No
 18 funds shall be expended from this appro-
 19 priation until the director of the budget
 20 has approved a financial plan submitted by
 21 the housing trust fund corporation on
 22 behalf of the housing opportunities for
 23 the elderly program in such detail as
 24 required by the director of the budget.
 25 Up to 5 percent of the funds appropriated
 26 herein may be used for administrative
 27 purposes (08081903) (31422) 1,400,000

28 LOW INCOME HOUSING TRUST FUND (CCP) 44,200,000
 29 -----

30 Capital Projects Funds - Other
 31 Housing Program Fund
 32 Housing Trust Fund Corporation Account - 31851
 33 New Facilities Purpose

34 For allocation as follows: For deposit in
 35 the housing trust fund account created
 36 pursuant to section 59-a of the private
 37 housing finance law for the purposes of
 38 carrying out the provisions of article
 39 XVIII of the private housing finance law
 40 including up to \$300,000 to offset housing
 41 trust fund corporation costs of adminis-
 42 tering the low income housing trust fund
 43 program established by such article. No
 44 funds shall be expended from this appro-
 45 priation until the director of the budget
 46 has approved a financial plan submitted by
 47 the housing trust fund corporation on

CAPITAL PROJECTS 2019-20

1	behalf of the housing trust fund program	
2	in such detail as required by the director	
3	of the budget.	
4	Up to 5 percent of the funds appropriated	
5	herein may be used for administrative	
6	purposes (08141907) (31421)	44,200,000
7	MAIN STREET PROGRAM (CCP)	4,200,000
8		-----
9	Capital Projects Funds - Other	
10	Housing Program Fund	
11	Housing Trust Fund Corporation Account - 31851	
12	New Facilities Purpose	
13	For allocation as follows: For contract with	
14	not-for-profit corporations and municipi-	
15	palities to provide state fiscal assist-	
16	ance to administer main street or downtown	
17	revitalization projects for communities	
18	pursuant to article XXVI of the private	
19	housing finance law (08061907) (31413)	4,200,000
20	MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)	5,000,000
21		-----
22	Capital Projects Funds - Other	
23	Housing Program Fund	
24	Preservation of Facilities Purpose	
25	For allocation as follows: For the purposes	
26	of a mobile and manufactured home advan-	
27	tage program to fund loans and grants for	
28	the acquisition, demolition, or replace-	
29	ment and/or repair of mobile or manufac-	
30	tured homes and/or mobile or manufactured	
31	home parks. No funds shall be expended	
32	from this appropriation until the director	
33	of the budget has approved a financial	
34	plan submitted by the administering agency	
35	in such detail as required by the director	
36	of the budget. Notwithstanding any other	
37	law to the contrary, the amounts appropri-	
38	ated herein may be suballocated or trans-	
39	ferred to any state department, agency, or	
40	public authority for the purposes stated	
41	herein (08211907)	5,000,000
42	PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)	6,400,000
43		-----
44	Capital Projects Funds - Other	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2019-20

1 Housing Program Fund
2 Housing Trust Fund Corporation Account - 31851
3 Preservation of Facilities Purpose

4 For allocation as follows: For services and
5 expenses of a public housing modernization
6 program. Of the amount appropriated here-
7 in, the sum of \$400,000 may be allocated
8 for capital project activities associated
9 with article XII of the public housing
10 law. No funds shall be expended from this
11 appropriation until the director of the
12 budget has approved a financial plan
13 submitted by the housing trust fund corpo-
14 ration on behalf of the public housing
15 modernization program in such detail as
16 required by the director of the budget.
17 Up to 5 percent of the funds appropriated
18 herein may be used for administrative
19 purposes (08051903) (31420) 6,400,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ACCESS TO HOME [~~PROGRAM~~] (CCP)

2 Capital Projects Funds - Other

3 Housing Program Fund

4 Housing Trust Fund Corporation Account - 31851

5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2018:

7 For allocation as follows: For contract with eligible applicants to
8 provide financial assistance for the actual costs of an access to
9 home program pursuant to article XXV of the private housing finance
10 law (08051807) (31409) ... 1,000,000 (re. \$1,000,000)

11 By chapter 54, section 1, of the laws of 2017:

12 For allocation as follows: For contract with eligible applicants to
13 provide financial assistance for the actual costs of an access to
14 home program pursuant to article XXV of the private housing finance
15 law (08051707) (31409) ... 1,000,000 (re. \$297,000)

16 AFFORDABLE HOUSING CORPORATION (CCP)

17 Capital Projects Funds - Other

18 Housing Program Fund

19 Affordable Housing Corporation Account - 31852

20 New Facilities Purpose

21 By chapter 54, section 1, of the laws of 2018:

22 For allocation as follows: For deposit in the affordable housing
23 development account created pursuant to section 59-b of the private
24 housing finance law for the purposes of carrying out the provisions
25 of article XIX of the private housing finance law. No funds shall be
26 expended from this appropriation until the director of the budget
27 has approved a financial plan submitted by the affordable housing
28 corporation in such detail as required by the director of the budg-
29 et.

30 Up to 5 percent of the funds appropriated herein may be used for
31 administrative purposes (08011807) (31424)
32 26,000,000 (re. \$26,000,000)

33 By chapter 54, section 1, of the laws of 2017:

34 For allocation as follows: For deposit in the affordable housing
35 development account created pursuant to section 59-b of the private
36 housing finance law for the purposes of carrying out the provisions
37 of article XIX of the private housing finance law. No funds shall be
38 expended from this appropriation until the director of the budget
39 has approved a financial plan submitted by the affordable housing
40 corporation in such detail as required by the director of the budg-
41 et.

42 Up to 5 percent of the funds appropriated herein may be used for
43 administrative purposes (08011707) (31424)
44 26,000,000 (re. \$26,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2016:

2 For allocation as follows: For deposit in the affordable housing
3 development account created pursuant to section 59-b of the private
4 housing finance law for the purposes of carrying out the provisions
5 of article XIX of the private housing finance law. No funds shall be
6 expended from this appropriation until the director of the budget
7 has approved a financial plan submitted by the affordable housing
8 corporation in such detail as required by the director of the budg-
9 et.

10 Up to 5 percent of the funds appropriated herein may be used for
11 administrative purposes (08011607) (31424)
12 26,000,000 (re. \$25,725,000)

13 By chapter 54, section 1, of the laws of 2015:

14 For allocation as follows: For deposit in the affordable housing
15 development account created pursuant to section 59-b of the private
16 housing finance law for the purposes of carrying out the provisions
17 of article XIX of the private housing finance law. No funds shall be
18 expended from this appropriation until the director of the budget
19 has approved a financial plan submitted by the affordable housing
20 corporation in such detail as required by the director of the budg-
21 et.

22 Up to 5 percent of the funds appropriated herein may be used for
23 administrative purposes (08011507) (31424)
24 29,000,000 (re. \$28,250,000)

25 By chapter 54, section 1, of the laws of 2014:

26 For allocation as follows: For deposit in the affordable housing
27 development account created pursuant to section 59-b of the private
28 housing finance law for the purposes of carrying out the provisions
29 of article XIX of the private housing finance law. No funds shall be
30 expended from this appropriation until the director of the budget
31 has approved a financial plan submitted by the affordable housing
32 corporation in such detail as required by the director of the budg-
33 et.

34 Up to 5 percent of the funds appropriated herein may be used for
35 administrative purposes (08011407) (31424)
36 25,000,000 (re. \$976,000)

37 By chapter 54, section 1, of the laws of 2013:

38 For allocation as follows: For deposit in the affordable housing
39 development account created pursuant to section 59-b of the private
40 housing finance law for the purposes of carrying out the provisions
41 of article XIX of the private housing finance law. No funds shall be
42 expended from this appropriation until the director of the budget
43 has approved a financial plan submitted by the affordable housing
44 corporation in such detail as required by the director of the budg-
45 et.

46 Up to 5 percent of the funds appropriated herein may be used for
47 administrative purposes (08011307) (31424)
48 25,000,000 (re. \$25,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2012:

2 For allocation as follows: For deposit in the affordable housing
3 development account created pursuant to section 59-b of the private
4 housing finance law for the purposes of carrying out the provisions
5 of article XIX of the private housing finance law. No funds shall be
6 expended from this appropriation until the director of the budget
7 has approved a financial plan submitted by the affordable housing
8 corporation in such detail as required by the director of the budg-
9 et.

10 Up to 5 percent of the funds appropriated herein may be used for
11 administrative purposes (08021207) (31424)
12 25,000,000 (re. \$700,000)

13 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

14 Capital Projects Funds - Other

15 Housing Program Fund

16 Housing Trust Fund Corporation Account - 31851

17 New Facilities Purpose

18 By chapter 54, section 1, of the laws of 2018:

19 For allocation as follows: For deposit in the housing trust fund
20 account created pursuant to section 59-a of the private housing
21 finance law and subject to the provisions of article XVIII of the
22 private housing finance law for the purpose of maximizing the
23 state's utilization of federal low income housing tax credits in
24 conjunction with the issuance of tax exempt bonds used to finance
25 affordable housing construction.

26 Up to 5 percent of the funds appropriated herein may be used for
27 administrative purposes (08031807) (31423)
28 14,000,000 (re. \$14,000,000)

29 By chapter 54, section 1, of the laws of 2017:

30 For allocation as follows: For deposit in the housing trust fund
31 account created pursuant to section 59-a of the private housing
32 finance law and subject to the provisions of article XVIII of the
33 private housing finance law for the purpose of maximizing the
34 state's utilization of federal low income housing tax credits in
35 conjunction with the issuance of tax exempt bonds used to finance
36 affordable housing construction.

37 Up to 5 percent of the funds appropriated herein may be used for
38 administrative purposes (08031707) (31423)
39 14,000,000 (re. \$13,300,000)

40 By chapter 55, section 1, of the laws of 2016:

41 For allocation as follows: For deposit in the housing trust fund
42 account created pursuant to section 59-a of the private housing
43 finance law and subject to the provisions of article XVIII of the
44 private housing finance law for the purpose of maximizing the
45 state's utilization of federal low income housing tax credits in
46 conjunction with the issuance of tax exempt bonds used to finance
47 affordable housing construction.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Up to 5 percent of the funds appropriated herein may be used for
2 administrative purposes (08031607) (31423)
3 14,000,000 (re. \$12,877,000)

4 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

5 Capital Projects Funds - Other
6 Housing Program Fund
7 Housing Trust Fund Corporation Account - 31851
8 Preservation of Facilities Purpose

9 By chapter 54, section 1, of the laws of 2018:

10 For allocation as follows: For contracts with not-for-profit corpo-
11 rations or municipalities to provide state financial assistance to
12 administer emergency home repairs programs which provide grants and
13 loans in an amount not to exceed \$10,000 per unit for the cost of
14 correcting any condition which poses a threat to the life, health or
15 safety of a low income elderly homeowner pursuant to article 29 of
16 the private housing finance law. No funds shall be expended from
17 this appropriation until the director of the budget has approved a
18 financial plan submitted by the housing trust fund corporation on
19 behalf of the housing opportunities for the elderly program in such
20 detail as required by the director of the budget.

21 Up to 5 percent of the funds appropriated herein may be used for
22 administrative purposes (08081803) (31422)
23 1,400,000 (re. \$1,400,000)

24 By chapter 54, section 1, of the laws of 2017:

25 For allocation as follows: For contracts with not-for-profit corpo-
26 rations or municipalities to provide state financial assistance to
27 administer emergency home repairs programs which provide grants and
28 loans in an amount not to exceed \$10,000 per unit for the cost of
29 correcting any condition which poses a threat to the life, health or
30 safety of a low income elderly homeowner. No funds shall be expended
31 from this appropriation until the director of the budget has
32 approved a financial plan submitted by the housing trust fund corpo-
33 ration on behalf of the housing opportunities for the elderly
34 program in such detail as required by the director of the budget.

35 Up to 5 percent of the funds appropriated herein may be used for
36 administrative purposes (08081703) (31422)
37 1,400,000 (re. \$1,280,000)

38 HOUSING PROGRAM (CCP)

39 Capital Projects Funds - Other
40 Dedicated Infrastructure Investment Fund
41 Infrastructure Investment Account - 33050
42 New Facilities Purpose

43 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
44 section 1, of the laws of 2017:

45 In support of a comprehensive, statewide multi-year housing program.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 The commissioner shall provide, in electronic excel format or as
2 requested by the Legislature, an annual report to the director of
3 the budget, the speaker of the Assembly, and the temporary president
4 of the Senate, on or before July 1 of each year, that summarizes the
5 activities undertaken pursuant to the funding made available in the
6 2016-17 and 2017-18 state fiscal year housing program (ccp). Such
7 annual report shall be cumulative and shall include an itemized list
8 of each project utilizing funds appropriated by the 2016-17 and
9 2017-18 state fiscal year housing program (ccp), including a brief
10 description of the project, street address, county, awardee, total
11 budget, amount of capital subsidy appropriated by the housing
12 program (ccp), relevant section of the housing program (ccp), bonded
13 or cash, amount of each additional public funding source, funding
14 program, number of units, area median income requirements if appli-
15 cable, month and year construction will commence, projected date of
16 occupancy, and project phase (in development, engineering,
17 construction, complete, defunded). Such annual report shall continue
18 to be provided until such time as the final disbursement of funds
19 appropriated in the 2016-17 and 2017-18 state fiscal year housing
20 program (ccp) has occurred.

21 Notwithstanding any other law to the contrary, the amounts appropri-
22 ated herein may be suballocated to any state department, agency, or
23 public authority for the purposes stated herein. Notwithstanding
24 section 40 of the state finance law or any other law to the contra-
25 ry, all assistance appropriations made from this account shall
26 remain in full force and effect in accordance, in the aggregate,
27 with the following schedule: not more than \$344,000,000 for the
28 period April 1, 2016, through and past March 31, 2017, and not more
29 than an additional \$246,000,000 for the period April 1, 2017 through
30 and past March 31, 2018 as indicated below:

- 31 1. When combined with other funds made available in the 2016-17 and
32 2017-18 state fiscal year housing program (ccp), up to a total of
33 \$950,000,000 shall be made available for the purpose of providing
34 capital and operating subsidies for the development of 6,000 or more
35 supportive housing units throughout the state over the next five
36 years, as determined by a competitive selection process.
- 37 2. When combined with other funds made available in the 2016-17 and
38 2017-18 state fiscal year housing program (ccp), up to a total of
39 \$472,025,000 shall be made available for the purpose of providing
40 capital subsidies for the new construction or adaptive reuse of
41 rental housing affordable to households that earn up to 60 percent
42 of area median income (AMI) and that advance one or more of the
43 specific housing priorities of the state. Up to 5 percent of the
44 funds allocated herein may be used for administrative purposes.
- 45 3. When combined with other funds made available in the 2016-17 and
46 2017-18 state fiscal year housing program (ccp), up to a total of
47 \$125,000,000 shall be made available for the purpose of developing
48 or rehabilitating one hundred percent senior rental affordable hous-
49 ing targeted to low-income seniors, aged 60 and above.
- 50 4. When combined with other funds made available in the 2016-17 and
51 2017-18 state fiscal year housing program (ccp), up to a total of
52 \$45,000,000 for purposes of the rural and urban community investment

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 fund program created pursuant to article XXVII of the private hous-
2 ing finance law.

3 5. When combined with other funds made available in the 2016-17 and
4 2017-18 state fiscal year housing program (ccp), up to a total of
5 \$150,000,000 shall be made available for the purpose of providing
6 capital subsidies for the new construction, adaptive reuse, or
7 reconstruction of rental housing affordable to households that earn
8 between 60 percent and 130 percent of AMI and that advance one or
9 more of the specific housing priorities of the state.

10 6. When combined with other funds made available in the 2016-17 and
11 2017-18 state fiscal year housing program (ccp), up to a total of
12 \$146,000,000 shall be made available for the purpose of substantial
13 or moderate rehabilitation of site-specific multi-family rental
14 housing currently under a regulatory agreement or extended use
15 agreement with the division of housing and community renewal or
16 another state, federal or local housing agency.

17 7. When combined with other funds made available in the 2016-17 and
18 2017-18 state fiscal year housing program (ccp), up to a total of
19 \$75,000,000 shall be made available for the purpose of providing
20 capital subsidies to preserve and improve Mitchell-Lama properties
21 in the state.

22 8. When combined with other funds made available in the 2016-17 and
23 2017-18 state fiscal year housing program (ccp), up to a total of
24 \$125,000,000 shall be made available for the purpose of substantial
25 or moderate rehabilitation and/or the demolition and replacement
26 through new construction of site-specific multi-family rental hous-
27 ing currently owned by public housing authorities outside of New
28 York city. The distribution of any funds which the division of hous-
29 ing and community renewal or other appropriate state agencies or
30 authorities authorizes to be used as part of a federal housing
31 program, shall require the division of housing and community renewal
32 to monitor and ensure that any affected public housing tenants are
33 properly informed regarding participation in the federal housing
34 program and that appropriate documents related to participation in
35 such federal housing program are made publicly available and are
36 posted on each applicable housing authority's website in a timely
37 manner to properly inform such public housing authority tenants.
38 The residents of public housing that receives and uses such funds to
39 participate in such federal program shall be provided a uniform
40 lease agreement that provides, at a minimum, terms and conditions
41 consistent with those found in the public housing lease they had
42 prior to the public housing having received any such funds. Public
43 housing authorities that receive and use such funds shall be
44 required to: provide resident education, which shall include compre-
45 hensive information about any anticipated changes to the public
46 housing; provide language assistance to residents with limited
47 English proficiency; recognize the right of residents to form a
48 resident organization; require resident participation funding
49 commensurate to the funding that was being allocated to residents
50 already; develop a set of procedures for resident grievances and
51 lease termination proceedings that apply to residents following the
52 use of such funds, which shall be consistent with any existing

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 procedures, can provide stronger resident protections, and conform
2 with any other applicable federal rules and/or regulations. In cases
3 when there is a property manager other than the public housing
4 authority that receives these funds, then such property manager
5 shall be required to take actions including, but not limited to,
6 providing clear and accessible information to residents before,
7 during, and after becoming the property manager; provide language
8 assistance to residents with limited English proficiency; and recog-
9 nize a legitimate resident organization as the residents' represen-
10 tative, invite such resident organization to all resident engage-
11 ments, and meet regularly with the resident organization to discuss
12 emerging property-wide issues.

13 9. When combined with other funds made available in the 2016-17 and
14 2017-18 state fiscal year housing program (ccp), up to a total of
15 \$62,500,000 shall be made available for the purpose of substantial
16 or moderate rehabilitation and/or the demolition and replacement
17 through new construction of buildings of 5 to 40 units.

18 10. When combined with other funds made available in the 2016-17 and
19 2017-18 state fiscal year housing program (ccp), up to a total of
20 \$41,475,000 shall be made available for the purpose of promoting
21 home ownership among families of low and moderate income for whom
22 there are few affordable home ownership alternatives in the private
23 market, and to stimulate the development, stabilization, and preser-
24 vation of New York communities.

25 11. When combined with other funds made available in the 2016-17 and
26 2017-18 state fiscal year housing program (ccp), up to a total of
27 \$13,000,000 shall be made available for the purposes of mobile and
28 manufactured home replacement program pursuant to chapter 54 of the
29 laws of 2016.

30 12. When combined with other funds made available in the 2016-17 and
31 2017-18 state fiscal year housing program (ccp), up to a total of
32 \$10,000,000 shall be made available for the purpose of stimulating
33 reinvestment in properties located within mixed-used commercial
34 districts located in urban, small town, and rural areas of the state
35 pursuant to article XXVI of the private housing finance law.

36 13. When combined with other funds made available in the 2016-17 and
37 2017-18 state fiscal year housing program (ccp), up to a total of
38 \$200,000,000 shall be made available, pursuant to a plan approved by
39 the director of the budget, in consultation with the New York city
40 housing authority chair and the dormitory authority of the state of
41 New York, for the purpose of capital projects and other improvements
42 related to housing developments owned or operated by the New York
43 city housing authority.

44 14. When combined with other funds made available in the 2016-17 and
45 2017-18 state fiscal year housing program (ccp), up to a total of
46 \$100,000,000 shall be made available for the preservation, restora-
47 tion or creation of affordable housing units in a city having a
48 population of one million or more, one hundred percent of which
49 shall be affordable to households that earn up to sixty percent of
50 the area median income adjusted for family size. Priority shall be
51 given to applicants incorporated pursuant to the not-for-profit
52 corporation law, with prior experience in community development

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1 projects with at least a fifty-one percent controlling interest in
 2 such project. Not-for-profits shall strive to develop projects
 3 utilizing state or city-owned land and such utilization shall be
 4 prioritized in the agency review of such project (08101607) (30904)
 5 ... 590,000,000 (re. \$348,034,000)

6 Capital Projects Funds - Other
 7 Housing Program Fund
 8 Housing Trust Fund Corporation Account - 31851
 9 New Facilities Purpose

10 By chapter 54, section 1, of the laws of 2018:

11 In support of a comprehensive, statewide multi-year housing program.
 12 Spending authorized by this appropriation shall be subject to the
 13 same reporting requirements as the 2016-17 and 2017-18 state fiscal
 14 year housing program (CCP).

15 Notwithstanding any other law to the contrary, the amounts appropri-
 16 ated herein may be suballocated or transferred to any state depart-
 17 ment, agency, or public authority for the purposes stated herein.

18 When combined with other funds made available in the 2016-17 and
 19 2017-18 state fiscal year housing program (CCP), funds appropriated
 20 herein shall be made available for the purpose of providing capital
 21 subsidies for the development of 6,000 or more supportive housing
 22 units throughout the state over the next five years, as determined
 23 by a competitive selection process (08111807) (30904)
 24 132,000,000 (re. \$132,000,000)

25 By chapter 54, section 1, of the laws of 2017:

26 In support of a comprehensive, statewide multi-year housing program.
 27 The commissioner shall provide, in electronic excel format or as
 28 requested by the Legislature, an annual report to the director of
 29 the budget, the speaker of the Assembly, and the temporary president
 30 of the Senate, on or before July 1 of each year, that summarizes the
 31 activities undertaken pursuant to the funding made available in the
 32 2016-17 and 2017-18 state fiscal year housing program (ccp). Such
 33 annual report shall be cumulative and shall include an itemized list
 34 of each project utilizing funds appropriated by the 2016-17 and
 35 2017-18 state fiscal year housing program (ccp), including a brief
 36 description of the project, street address, county, awardee, total
 37 budget, amount of capital subsidy appropriated by the housing
 38 program (ccp), relevant section of the housing program (ccp), bonded
 39 or cash, amount of each additional public funding source, funding
 40 program, number of units, area median income requirements if appli-
 41 cable, month and year construction will commence, projected date of
 42 occupancy, and project phase (in development, engineering,
 43 construction, complete, defunded). Such annual report shall continue
 44 to be provided until such time as the final disbursement of funds
 45 appropriated in the 2016-17 and 2017-18 state fiscal year housing
 46 program (ccp) has occurred.

47 Notwithstanding any other law to the contrary, the amounts appropri-
 48 ated herein may be suballocated to any state department, agency, or
 49 public authority for the purposes stated herein. Notwithstanding

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than an additional \$500,000,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$41,525,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of

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1 \$125,000,000 shall be made available for the purpose of substantial
2 or moderate rehabilitation and/or the demolition and replacement
3 through new construction of site-specific multi-family rental hous-
4 ing currently owned by public housing authorities outside of New
5 York city. The distribution of any funds which the division of hous-
6 ing and community renewal or other appropriate state agencies or
7 authorities authorizes to be used as part of a federal housing
8 program, shall require the division of housing and community renewal
9 to monitor and ensure that any affected public housing tenants are
10 properly informed regarding participation in the federal housing
11 program and that appropriate documents related to participation in
12 such federal housing program are made publicly available and are
13 posted on each applicable housing authority's website in a timely
14 manner to properly inform such public housing authority tenants.
15 The residents of public housing that receives and uses such funds to
16 participate in such federal program shall be provided a uniform
17 lease agreement that provides, at a minimum, terms and conditions
18 consistent with those found in the public housing lease they had
19 prior to the public housing having received any such funds. Public
20 housing authorities that receive and use such funds shall be
21 required to: provide resident education, which shall include compre-
22 hensive information about any anticipated changes to the public
23 housing; provide language assistance to residents with limited
24 English proficiency; recognize the right of residents to form a
25 resident organization; require resident participation funding
26 commensurate to the funding that was being allocated to residents
27 already; develop a set of procedures for resident grievances and
28 lease termination proceedings that apply to residents following the
29 use of such funds, which shall be consistent with any existing
30 procedures, can provide stronger resident protections, and conform
31 with any other applicable federal rules and/or regulations. In cases
32 when there is a property manager other than the public housing
33 authority that receives these funds, then such property manager
34 shall be required to take actions including, but not limited to,
35 providing clear and accessible information to residents before,
36 during, and after becoming the property manager; provide language
37 assistance to residents with limited English proficiency; and recog-
38 nize a legitimate resident organization as the residents' represen-
39 tative, invite such resident organization to all resident engage-
40 ments, and meet regularly with the resident organization to discuss
41 emerging property-wide issues.

42 9. When combined with other funds made available in the 2016-17 and
43 2017-18 state fiscal year housing program (ccp), up to a total of
44 \$62,500,000 shall be made available for the purpose of substantial
45 or moderate rehabilitation and/or the demolition and replacement
46 through new construction of buildings of 5 to 40 units.

47 10. When combined with other funds made available in the 2016-17 and
48 2017-18 state fiscal year housing program (ccp), up to a total of
49 \$41,475,000 shall be made available for the purpose of promoting
50 home ownership among families of low and moderate income for whom
51 there are few affordable home ownership alternatives in the private

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1 market, and to stimulate the development, stabilization, and preservation of New York communities.

2
3 11. When combined with other funds made available in the 2016-17 and
4 2017-18 state fiscal year housing program (ccp), up to a total of
5 \$13,000,000 shall be made available for the purposes of mobile and
6 manufactured home replacement program pursuant to chapter 54 of the
7 laws of 2016.

8 12. When combined with other funds made available in the 2016-17 and
9 2017-18 state fiscal year housing program (ccp), up to a total of
10 \$10,000,000 shall be made available for the purpose of stimulating
11 reinvestment in properties located within mixed-used commercial
12 districts located in urban, small town, and rural areas of the state
13 pursuant to article XXVI of the private housing finance law.

14 13. When combined with other funds made available in the 2016-17 and
15 2017-18 state fiscal year housing program (ccp), up to a total of
16 \$200,000,000 shall be made available, pursuant to a plan approved by
17 the director of the budget, in consultation with the New York city
18 housing authority chair and the dormitory authority of the state of
19 New York, for the purpose of capital projects and other improvements
20 related to housing developments owned or operated by the New York
21 city housing authority.

22 14. When combined with other funds made available in the 2016-17 and
23 2017-18 state fiscal year housing program (ccp), up to a total of
24 \$100,000,000 shall be made available for the preservation, restoration
25 or creation of affordable housing units in a city having a
26 population of one million or more, one hundred percent of which
27 shall be affordable to households that earn up to sixty percent of
28 the area median income adjusted for family size. Priority shall be
29 given to applicants incorporated pursuant to the not-for-profit
30 corporation law, with prior experience in community development
31 projects with at least a fifty-one percent controlling interest in
32 such project. Not-for-profits shall strive to develop projects
33 utilizing state or city-owned land and such utilization shall be
34 prioritized in the agency review of such project (08111707) (30904)
35 ... 541,525,000 (re. \$541,525,000)

36 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
37 section 1, of the laws of 2017:

38 In support of a comprehensive, statewide multi-year housing program.

39 The commissioner shall provide, in electronic excel format or as
40 requested by the Legislature, an annual report to the director of
41 the budget, the speaker of the Assembly, and the temporary president
42 of the Senate, on or before July 1 of each year, that summarizes the
43 activities undertaken pursuant to the funding made available in the
44 2016-17 and 2017-18 state fiscal year housing program (ccp). Such
45 annual report shall be cumulative and shall include an itemized list
46 of each project utilizing funds appropriated by the 2016-17 and
47 2017-18 state fiscal year housing program (ccp), including a brief
48 description of the project, street address, county, awardee, total
49 budget, amount of capital subsidy appropriated by the housing
50 program (ccp), relevant section of the housing program (ccp), bonded
51 or cash, amount of each additional public funding source, funding

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 program, number of units, area median income requirements if appli-
2 cable, month and year construction will commence, projected date of
3 occupancy, and project phase (in development, engineering,
4 construction, complete, defunded). Such annual report shall continue
5 to be provided until such time as the final disbursement of funds
6 appropriated in the 2016-17 and 2017-18 state fiscal year housing
7 program (ccp) has occurred.

8 Notwithstanding any other law to the contrary, the amounts appropri-
9 ated herein may be suballocated to any state department, agency, or
10 public authority for the purposes stated herein. Notwithstanding
11 section 40 of the state finance law or any other law to the contra-
12 ry, all assistance appropriations made from this account shall
13 remain in full force and effect in accordance, in the aggregate,
14 with the following schedule: not more than \$303,384,000 for the
15 period April 1, 2017 through and past March 31, 2018, not more than
16 an additional \$354,715,000 for the period April 1, 2018 through and
17 past March 31, 2019, not more than an additional \$359,565,000 for
18 the period April 1, 2019 through and past March 31, 2020, and not
19 more than an additional \$365,811,000 for the period April 1, 2020
20 through and past March 31, 2021 as indicated below:

- 21 1. When combined with other funds made available in the 2016-17 and
22 2017-18 state fiscal year housing program (ccp), up to a total of
23 \$950,000,000 shall be made available for the purpose of providing
24 capital and operating subsidies for the development of 6,000 or more
25 supportive housing units throughout the state over the next five
26 years, as determined by a competitive selection process.
- 27 2. When combined with other funds made available in the 2016-17 and
28 2017-18 state fiscal year housing program (ccp), up to a total of
29 \$472,025,000 shall be made available for the purpose of providing
30 capital subsidies for the new construction or adaptive reuse of
31 rental housing affordable to households that earn up to 60 percent
32 of area median income (AMI) and that advance one or more of the
33 specific housing priorities of the state. Up to 5 percent of the
34 funds allocated herein may be used for administrative purposes.
- 35 3. When combined with other funds made available in the 2016-17 and
36 2017-18 state fiscal year housing program (ccp), up to a total of
37 \$125,000,000 shall be made available for the purpose of developing
38 or rehabilitating one hundred percent senior rental affordable hous-
39 ing targeted to low-income seniors, aged 60 and above.
- 40 4. When combined with other funds made available in the 2016-17 and
41 2017-18 state fiscal year housing program (ccp), up to a total of
42 \$45,000,000 for purposes of the rural and urban community investment
43 fund program created pursuant to article XXVII of the private hous-
44 ing finance law.
- 45 5. When combined with other funds made available in the 2016-17 and
46 2017-18 state fiscal year housing program (ccp), up to a total of
47 \$150,000,000 shall be made available for the purpose of providing
48 capital subsidies for the new construction, adaptive reuse, or
49 reconstruction of rental housing affordable to households that earn
50 between 60 percent and 130 percent of AMI and that advance one or
51 more of the specific housing priorities of the state.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 6. When combined with other funds made available in the 2016-17 and
2 2017-18 state fiscal year housing program (ccp), up to a total of
3 \$146,000,000 shall be made available for the purpose of substantial
4 or moderate rehabilitation of site-specific multi-family rental
5 housing currently under a regulatory agreement or extended use
6 agreement with the division of housing and community renewal or
7 another state, federal or local housing agency.

8 7. When combined with other funds made available in the 2016-17 and
9 2017-18 state fiscal year housing program (ccp), up to a total of
10 \$75,000,000 shall be made available for the purpose of providing
11 capital subsidies to preserve and improve Mitchell-Lama properties
12 in the state.

13 8. When combined with other funds made available in the 2016-17 and
14 2017-18 state fiscal year housing program (ccp), up to a total of
15 \$125,000,000 shall be made available for the purpose of substantial
16 or moderate rehabilitation and/or the demolition and replacement
17 through new construction of site-specific multi-family rental hous-
18 ing currently owned by public housing authorities outside of New
19 York city. The distribution of any funds which the division of hous-
20 ing and community renewal or other appropriate state agencies or
21 authorities authorizes to be used as part of a federal housing
22 program, shall require the division of housing and community renewal
23 to monitor and ensure that any affected public housing tenants are
24 properly informed regarding participation in the federal housing
25 program and that appropriate documents related to participation in
26 such federal housing program are made publicly available and are
27 posted on each applicable housing authority's website in a timely
28 manner to properly inform such public housing authority tenants.
29 The residents of public housing that receives and uses such funds to
30 participate in such federal program shall be provided a uniform
31 lease agreement that provides, at a minimum, terms and conditions
32 consistent with those found in the public housing lease they had
33 prior to the public housing having received any such funds. Public
34 housing authorities that receive and use such funds shall be
35 required to: provide resident education, which shall include compre-
36 hensive information about any anticipated changes to the public
37 housing; provide language assistance to residents with limited
38 English proficiency; recognize the right of residents to form a
39 resident organization; require resident participation funding
40 commensurate to the funding that was being allocated to residents
41 already; develop a set of procedures for resident grievances and
42 lease termination proceedings that apply to residents following the
43 use of such funds, which shall be consistent with any existing
44 procedures, can provide stronger resident protections, and conform
45 with any other applicable federal rules and/or regulations. In cases
46 when there is a property manager other than the public housing
47 authority that receives these funds, then such property manager
48 shall be required to take actions including, but not limited to,
49 providing clear and accessible information to residents before,
50 during, and after becoming the property manager; provide language
51 assistance to residents with limited English proficiency; and recog-
52 nize a legitimate resident organization as the residents' represen-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

tative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority.

14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111607) (30904) ... 1,383,475,000 (re. \$1,253,896,000)

HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

Capital Projects Funds - Other

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Capital Projects Fund - 30000
 2 Administration Purpose

3 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
 4 section 10, of the laws of 1990, and as amended by chapter 55,
 5 section 1, of the laws of 1996:

6 For transfer to the Housing Program Fund for the non-bondable costs of
 7 projects authorized by appropriations in the Housing Program Fund.
 8 Upon certification of such non-bondable costs by the director of the
 9 budget, the comptroller is hereby authorized and directed to trans-
 10 fer moneys to the Housing Program Fund to repay such costs
 11 (71259050) (31416) ... 120,000,000 (re. \$19,720,000)

12 LOW INCOME HOUSING TRUST FUND (CCP)

13 Capital Projects Funds - Other
 14 Housing Program Fund
 15 Housing Trust Fund Corporation Account - 31851
 16 New Facilities Purpose

17 By chapter 54, section 1, of the laws of 2018:

18 For allocation as follows: For deposit in the housing trust fund
 19 account created pursuant to section 59-a of the private housing
 20 finance law for the purposes of carrying out the provisions of arti-
 21 cle XVIII of the private housing finance law including up to
 22 \$300,000 to offset housing trust fund corporation costs of adminis-
 23 tering the low income housing trust fund program established by such
 24 article. No funds shall be expended from this appropriation until
 25 the director of the budget has approved a financial plan submitted
 26 by the housing trust fund corporation on behalf of the housing trust
 27 fund program in such detail as required by the director of the budg-
 28 et.

29 Up to 5 percent of the funds appropriated herein may be used for
 30 administrative purposes (08141807) (31421)
 31 44,200,000 (re. \$44,200,000)

32 By chapter 54, section 1, of the laws of 2017:

33 For allocation as follows: For deposit in the housing trust fund
 34 account created pursuant to section 59-a of the private housing
 35 finance law for the purposes of carrying out the provisions of arti-
 36 cle XVIII of the private housing finance law including up to
 37 \$300,000 to offset housing trust fund corporation costs of adminis-
 38 tering the low income housing trust fund program established by such
 39 article. No funds shall be expended from this appropriation until
 40 the director of the budget has approved a financial plan submitted
 41 by the housing trust fund corporation on behalf of the housing trust
 42 fund program in such detail as required by the director of the budg-
 43 et.

44 Up to 5 percent of the funds appropriated herein may be used for
 45 administrative purposes (08041707) (31421)
 46 44,200,000 (re. \$44,200,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2016:

2 For allocation as follows: For deposit in the housing trust fund
3 account created pursuant to section 59-a of the private housing
4 finance law for the purposes of carrying out the provisions of arti-
5 cle XVIII of the private housing finance law including up to
6 \$300,000 to offset housing trust fund corporation costs of adminis-
7 tering the low income housing trust fund program established by such
8 article. No funds shall be expended from this appropriation until
9 the director of the budget has approved a financial plan submitted
10 by the housing trust fund corporation on behalf of the housing trust
11 fund program in such detail as required by the director of the budg-
12 et.

13 Up to 5 percent of the funds appropriated herein may be used for
14 administrative purposes (08041607) (31421)
15 44,200,000 (re. \$44,200,000)

16 By chapter 54, section 1, of the laws of 2015:

17 For allocation as follows: For deposit in the housing trust fund
18 account created pursuant to section 59-a of the private housing
19 finance law for the purposes of carrying out the provisions of arti-
20 cle XVIII of the private housing finance law including up to
21 \$300,000 to offset housing trust fund corporation costs of adminis-
22 tering the low income housing trust fund program established by such
23 article. No funds shall be expended from this appropriation until
24 the director of the budget has approved a financial plan submitted
25 by the housing trust fund corporation on behalf of the housing trust
26 fund program in such detail as required by the director of the budg-
27 et.

28 Up to 5 percent of the funds appropriated herein may be used for
29 administrative purposes (08041507) (31421)
30 40,200,000 (re. \$25,728,000)

31 MAIN STREET PROGRAM (CCP)

32 Capital Projects Funds - Other

33 Housing Program Fund

34 Housing Trust Fund Corporation Account - 31851

35 New Facilities Purpose

36 By chapter 54, section 1, of the laws of 2018:

37 For allocation as follows: For contract with not-for-profit corpo-
38 rations and municipalities to provide state fiscal assistance to
39 administer main street or downtown revitalization projects for
40 communities pursuant to article XXVI of the private housing finance
41 law (08061807) (31413) ... 4,200,000 (re. \$4,200,000)

42 By chapter 54, section 1, of the laws of 2017:

43 For allocation as follows: For contract with not-for-profit corpo-
44 rations and municipalities to provide state fiscal assistance to
45 administer main street or downtown revitalization projects for
46 communities pursuant to article XXVI of the private housing finance
47 law (08061707) (31413) ... 4,200,000 (re. \$475,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
2 PROGRAM (CCP)

3 Capital Projects Funds - Other
4 Housing Assistance Fund
5 Housing Assistance Account - 31801
6 Preservation of Facilities Purpose

7 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
8 section 4, of the laws of 2009:
9 For allocation as follows: For services and expenses related to the
10 New York state housing finance agency's Mitchell Lama Rehabilitation
11 and Preservation Program and the All Affordable Program (08ML0803)
12 (31419) ... 10,000,000 (re. \$4,000,000)

13 NEW FACILITIES (CCP)

14 Capital Projects Funds - Federal
15 Federal Capital Projects Fund
16 Federal Capital Projects Account - 31350
17 New Facilities Purpose

18 The appropriation made by chapter 54, section 1, of the laws of 1991, as
19 amended by chapter 54, section 1, of the laws of 2018, is hereby
20 amended and reappropriated to read:
21 For expenditure of funds made available pursuant to the CranstonGon-
22 zales National Affordable Housing Act (, being P.L. 101-625) for
23 activities authorized pursuant to article 24 of the Private Housing
24 Finance Law. Notwithstanding any other provision of law,
25 [~~\$67,800,000~~] \$70,800,000 of the amount appropriated herein shall be
26 used for payment of administrative costs incurred in the implementa-
27 tion of article XXIV of the private housing finance law for Federal
28 aid made available under the HOME Investment Partnership Program to
29 pay State personal service and fringe benefit costs related to
30 administration of the HOME program. Such funds allocated for admin-
31 istration shall be set aside prior to the distribution of funds to
32 projects as required by article XXIV of the private housing finance
33 law (08019107) (31414) ... 125,132,000 (re. \$10,027,000)

34 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)

35 Capital Projects Funds - Other
36 Housing Program Fund
37 Housing Trust Fund Corporation Account - 31851
38 New Facilities Purpose

39 By chapter 54, section 1, of the laws of 2018:
40 For the purpose of capital projects and other improvements to address
41 issues relating to conditions of governance and habitability,
42 including but not limited to, heating, mold, or lead, and other such
43 conditions affecting the health and safety of tenants at housing
44 developments owned or operated by the New York city housing authori-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ty. Notwithstanding any other law to the contrary, funds appropriated herein shall be made available pursuant to a plan established under section 402-d of the public housing law. All work conducted utilizing the funds appropriated herein must be conducted exclusively in accordance with the terms and conditions of the plan described therein. Notwithstanding any law to the contrary, no funds made available pursuant to chapter 54 of the laws of 2017 for capital projects and other improvements related to housing developments owned or operated by the New York city housing authority shall be allocated until the establishment of a plan pursuant to section 402-d of the public housing law. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08191807) (30913)
 ... 250,000,000 (re. \$250,000,000)

15 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

16 Capital Projects Funds - Other
 17 Housing Program Fund
 18 Housing Trust Fund Corporation Account - 31851
 19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2018:

21 For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the
 22 sum of \$400,000 shall be allocated for capital project activities
 23 associated with article XII of the public housing law. No funds
 24 shall be expended from this appropriation until the director of the
 25 budget has approved a financial plan submitted by the housing trust
 26 fund corporation on behalf of the public housing modernization
 27 program in such detail as required by the director of the budget.
 28 Up to 5 percent of the funds appropriated herein may be used for
 29 administrative purposes (08051803) (31420)
 30 6,400,000 (re. \$6,400,000)
 31

32 By chapter 54, section 1, of the laws of 2017:

33 For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the
 34 sum of \$400,000 shall be allocated for capital project activities
 35 associated with article XII of the public housing law. No funds
 36 shall be expended from this appropriation until the director of the
 37 budget has approved a financial plan submitted by the housing trust
 38 fund corporation on behalf of the public housing modernization
 39 program in such detail as required by the director of the budget.
 40 Up to 5 percent of the funds appropriated herein may be used for
 41 administrative purposes (08051703) (31420)
 42 6,400,000 (re. \$6,400,000)
 43

44 By chapter 55, section 1, of the laws of 2016:

45 For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the
 46 sum of \$400,000 shall be allocated for capital project activities
 47

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 associated with article XII of the public housing law. No funds
2 shall be expended from this appropriation until the director of the
3 budget has approved a financial plan submitted by the housing trust
4 fund corporation on behalf of the public housing modernization
5 program in such detail as required by the director of the budget.

6 Up to 5 percent of the funds appropriated herein may be used for
7 administrative purposes (08061603) (31420)
8 6,400,000 (re. \$6,400,000)

9 By chapter 54, section 1, of the laws of 2015:

10 For allocation as follows: For services and expenses of a public hous-
11 ing modernization program. Of the amount appropriated herein, the
12 sum of \$400,000 shall be allocated for capital project activities
13 associated with article XII of the public housing law. No funds
14 shall be expended from this appropriation until the director of the
15 budget has approved a financial plan submitted by the housing trust
16 fund corporation on behalf of the public housing modernization
17 program in such detail as required by the director of the budget.

18 Up to 5 percent of the funds appropriated herein may be used for
19 administrative purposes (08051503) (31420)
20 6,400,000 (re. \$6,400,000)

21 By chapter 54, section 1, of the laws of 2014:

22 For allocation as follows: For services and expenses of a public hous-
23 ing modernization program. Of the amount appropriated herein, the
24 sum of \$400,000 shall be allocated for capital project activities
25 associated with article XII of the public housing law. No funds
26 shall be expended from this appropriation until the director of the
27 budget has approved a financial plan submitted by the housing trust
28 fund corporation on behalf of the public housing modernization
29 program in such detail as required by the director of the budget.

30 Up to 5 percent of the funds appropriated herein may be used for
31 administrative purposes (08051403) (31420)
32 6,400,000 (re. \$6,400,000)

33 By chapter 54, section 1, of the laws of 2013:

34 For allocation as follows: For services and expenses of a public hous-
35 ing modernization program. Of the amount appropriated herein, the
36 sum of \$400,000 shall be allocated for capital project activities
37 associated with article XII of the public housing law. No funds
38 shall be expended from this appropriation until the director of the
39 budget has approved a financial plan submitted by the housing trust
40 fund corporation on behalf of the public housing modernization
41 program in such detail as required by the director of the budget.

42 Up to 5 percent of the funds appropriated herein may be used for
43 administrative purposes (08051303) (31420)
44 6,400,000 (re. \$1,081,000)

45 By chapter 54, section 1, of the laws of 2012:

46 For allocation as follows: For services and expenses of a public hous-
47 ing modernization program. Of the amount appropriated herein, the
48 sum of \$400,000 shall be allocated for capital project activities

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 associated with article XII of the public housing law. No funds
 2 shall be expended from this appropriation until the director of the
 3 budget has approved a financial plan submitted by the housing trust
 4 fund corporation on behalf of the public housing modernization
 5 program in such detail as required by the director of the budget.
 6 Up to 5 percent of the funds appropriated herein may be used for
 7 administrative purposes (08041203) (31420)
 8 6,400,000 (re. \$320,000)

9 STATE HOUSING BOND FUND (CCP)

10 Capital Projects Funds - Other
 11 State Housing Bond Fund
 12 State Housing Bond Account - 30700
 13 New Facilities Purpose

14 By chapter 955, section 4, of the laws of 1958, as amended by chapter
 15 55, section 1, of the laws of 1996, for:
 16 Loan contracts for low rent public housing. No funds shall be made
 17 available until a plan which includes a draft request for proposals
 18 has been submitted to the chairs of the senate and assembly housing
 19 committees and approved by the director of the budget. In any event,
 20 no expenditure shall be made pursuant to this appropriation prior to
 21 October 1, 1994 (01347607) (80920) (re. \$7,294,000)

22 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
 23 section 1, of the laws of 1996, for:
 24 Loan contracts for public housing (01347407) (80920) ... (re. \$50,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	23,000,000	50,086,000
6 -----	-----	-----
7 All Funds	23,000,000	50,086,000
8 =====	=====	=====
9 IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP) ...	23,000,000	-----
10 -----		
11 Capital Projects Fund - Other		
12 Capital Projects Fund - 30000		
13 Environmental Protection or Improvements Purpose		
14 For services and expenses of the Hudson		
15 River park trust for projects related to		
16 the development of the Hudson River park		
17 in coordination with a matching payment by		
18 New York city in the amount of \$23,000,000		
19 (29HR1906) (42903)	23,000,000	

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)

2 Capital Projects Fund - Other

3 Capital Projects Fund - 30000

4 Environmental Protection or Improvements Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For services and expenses of the Hudson River park trust for projects

7 related to the development of the Hudson River park in coordination

8 with a matching payment by New York city in the amount of

9 \$50,000,000 (29HR1806) (42903) ... 50,000,000 (re. \$50,000,000)

10 REGIONAL DEVELOPMENT (CCP)

11 Capital Projects Funds - Other

12 Capital Projects Fund - 30000

13 Regional Development Purpose

14 By chapter 55, section 1, of the laws of 2009:

15 For an advance by the state for the New York city costs of the Hudson

16 River Park project, and provided that the comptroller is authorized

17 and directed to release moneys to the Hudson River Park Trust in

18 amounts set forth in a schedule approved by the director of the

19 budget, and provided further that no portion of this appropriation

20 shall be available until New York city has entered into an agreement

21 with the chairman of the Hudson River Park Trust, and such agreement

22 is approved by the director of the budget. Such agreement shall

23 require New York city to repay to the state an amount equal to the

24 amount disbursed from this appropriation within 90 days after being

25 notified by the state of the disbursement of the appropriation by

26 the Hudson River Park Trust to its vendors. Such agreement shall

27 further provide that in the event amounts disbursed from this appro-

28 priation are not repaid within such period, the director of the

29 budget shall certify the amount not repaid to the comptroller, and

30 the comptroller shall, to the extent not otherwise prohibited by law

31 or state covenant, withhold such amount from the next succeeding

32 payment of per capita assistance to be apportioned to New York city

33 subject to the following limitations: prior to withholding amounts

34 due the state from the city, the comptroller shall pay in full any

35 amount due the state of New York municipal bond bank agency, on

36 account of the city's obligation to such agency; the city university

37 construction fund pursuant to the provisions of the city university

38 construction fund act; the New York city housing development corpo-

39 ration, pursuant to the provisions of the New York city housing

40 development corporation act (article XII of the private housing

41 finance law); the transit construction fund, pursuant to the

42 provisions of title 9-a of article 5 of the public authorities law;

43 pursuant to section 92-e of the state finance law, any amounts

44 necessary for payments to holders of bonds or notes as certified by

45 the municipal assistance corporation for the city of New York

46 created under article 10 of the public authorities law; and the

47 dormitory authority of the state of New York, pursuant to section

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 1680-B of the public authorities law (29NY09A3) (42901)
2 7,000,000 (re. \$82,000)

3 By chapter 55, section 1, of the laws of 2008:

4 For an advance by the state for the New York city costs of the Hudson
5 River Park project, and provided that the comptroller is authorized
6 and directed to release moneys to the Hudson River Park Trust in
7 amounts set forth in a schedule approved by the director of the
8 budget, and provided further that no portion of this appropriation
9 shall be available until New York city has entered into an agreement
10 with the chairman of the Hudson River Park Trust, and such agreement
11 is approved by the director of the budget. Such agreement shall
12 require New York city to repay to the state an amount equal to the
13 amount disbursed from this appropriation within 90 days after being
14 notified by the state of the disbursement of the appropriation by
15 the Hudson River Park Trust to its vendors. Such agreement shall
16 further provide that in the event amounts disbursed from this appro-
17 priation are not repaid within such period, the director of the
18 budget shall certify the amount not repaid to the comptroller, and
19 the comptroller shall, to the extent not otherwise prohibited by law
20 or state covenant, withhold such amount from the next succeeding
21 payment of per capita assistance to be apportioned to New York city
22 subject to the following limitations: prior to withholding amounts
23 due the state from the city, the comptroller shall pay in full any
24 amount due the state of New York municipal bond bank agency, on
25 account of the city's obligation to such agency; the city university
26 construction fund pursuant to the provisions of the city university
27 construction fund act; the New York city housing development corpo-
28 ration, pursuant to the provisions of the New York city housing
29 development corporation act (article XII of the private housing
30 finance law); the transit construction fund, pursuant to the
31 provisions of title 9-a of article 5 of the public authorities law;
32 pursuant to section 92-e of the state finance law, any amounts
33 necessary for payments to holders of bonds or notes as certified by
34 the municipal assistance corporation for the city of New York
35 created under article 10 of the public authorities law; and the
36 dormitory authority of the state of New York, pursuant to section
37 1680-B of the public authorities law (29NY08A3) (42901)
38 25,000,000 (re. \$4,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other	95,700,000	183,023,000
6	-----	-----
7 All Funds	95,700,000	183,023,000
8	=====	=====
9 IT INITIATIVE PROGRAM (CCP)		95,700,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Program Improvement/Change Purpose		
14 For services and expenses related to tech-		
15 nology equipment, software and services		
16 with a demonstrated return on investment		
17 or service improvement, as well as the		
18 exploration and study of lower-cost alter-		
19 natives. Funds appropriated herein may be		
20 suballocated to any other state depart-		
21 ment, agency, or public benefit corpo-		
22 ration, to achieve this purpose. Provided		
23 further that \$10,000,000 of the funds		
24 appropriated herein shall be suballocated		
25 to the statewide financial system for		
26 enterprise technology and financial appli-		
27 cation investments, pursuant to a plan		
28 approved by the division of budget		
29 (00IT1908) (51919)	95,700,000	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For services and expenses related to technology equipment, software
7 and services with a demonstrated return on investment or service
8 improvement, as well as the exploration and study of lower-cost
9 alternatives. Funds appropriated herein may be suballocated to any
10 other state department, agency, or public benefit corporation, to
11 achieve this purpose (00IT1808) (51919)
12 85,700,000 (re. \$85,700,000)

13 By chapter 54, section 1, of the laws of 2017:

14 For services and expenses related to technology equipment, software
15 and services with a demonstrated return on investment or service
16 improvement, as well as the exploration and study of lower-cost
17 alternatives. Funds appropriated herein may be suballocated to any
18 other state department, agency, or public benefit corporation, to
19 achieve this purpose (00IT1708) (51919)
20 85,700,000 (re. \$57,735,000)

21 By chapter 55, section 1, of the laws of 2016:

22 For services and expenses related to technology equipment, software
23 and services with a demonstrated return on investment or service
24 improvement, as well as the exploration and study of lowercost
25 alternatives. Funds appropriated herein may be suballocated to any
26 other state department, agency, or public benefit corporation, to
27 achieve this purpose (00IT1608) (51919)
28 85,700,000 (re. \$10,549,000)

29 Capital Projects Funds - Other
30 Miscellaneous Capital Projects Fund
31 Information Technology Capital Financing Account - 32215
32 Program Improvement/Change Purpose

33 By chapter 54, section 1, of the laws of 2014:

34 Amounts appropriated herein may be made available, subject to the
35 identification and transferability of appropriate revenue, for the
36 expenses of information technology projects and services (00BS1408)
37 (51919) ... 30,000,000 (re. \$29,039,000)

DEPARTMENT OF LAW

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	2,000,000	8,018,000
6	-----	-----
7 All Funds	2,000,000	8,018,000
8	=====	=====
9 IT INITIATIVE PROGRAM (CCP)		2,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Program Improvement/Change Purpose		
14 For services and expenses related to the		
15 acquisition and development of technology,		
16 including but not limited to equipment,		
17 software and services (36011908) (51919)	2,000,000	

DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For services and expenses related to the acquisition and development
7 of technology, including but not limited to equipment, software and
8 services (36011808) (51919) ... 1,000,000 (re. \$965,000)

9 By chapter 54, section 1, of the laws of 2017:

10 For services and expenses related to the acquisition and development
11 of technology, including but not limited to equipment, software and
12 services (36011708) (51919) ... 5,000,000 (re. \$4,781,000)

13 By chapter 55, section 1, of the laws of 2016:

14 For services and expenses related to the acquisition and development
15 of technology, including but not limited to equipment, software and
16 services (36011608) (51919) ... 10,000,000 (re. \$2,094,000)

17 By chapter 54, section 1, of the laws of 2015:

18 For services and expenses related to the acquisition and development
19 of technology, including but not limited to equipment, software and
20 services (36011508) (51919) ... 1,000,000 (re. \$153,000)

21 By chapter 54, section 1, of the laws of 2014:

22 For services and expenses related to the acquisition and development
23 of technology, including but not limited to equipment, software and
24 services (36011408) (51919) ... 9,000,000 (re. \$25,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other	90,000,000	531,553,000
6	-----	-----
7 All Funds	90,000,000	531,553,000
8	=====	=====

9 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 69,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Minor Rehabilitation Purpose

14 For minor alterations and improvements to
 15 various facilities, including the payment
 16 of liabilities incurred prior to April 1,
 17 2019, provided, however, that no expendi-
 18 tures may be made from this appropriation
 19 until a comprehensive plan of projects has
 20 been approved by the director of the budg-
 21 et (53031989) (11826) 4,000,000

22 Capital Projects Funds - Other
 23 Mental Hygiene Facilities Capital Improvement Fund
 24 OASAS-Community Facilities Account - 32305
 25 New Facilities Purpose

26 For the acquisition of property, design,
 27 construction and extensive rehabilitation
 28 of facilities for the purpose of deliver-
 29 ing chemical dependence services, pursuant
 30 to the mental hygiene law. No expenditure
 31 shall be made from this appropriation
 32 until a spending plan for proposed
 33 projects has been submitted by the commis-
 34 sioner of the office of alcoholism and
 35 substance abuse services and approved by
 36 the director of the budget (53AA1907)
 37 (11828) 40,000,000

38 Capital Projects Funds - Other
 39 Mental Hygiene Facilities Capital Improvement Fund
 40 OASAS-Community Facilities Account - 32305
 41 Preservation of Facilities Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2019-20

1 For alterations and improvements for preser-
 2 vation of various facilities including
 3 rehabilitation projects and the acquisi-
 4 tion of property, provided, however, that
 5 no expenditures may be made from this
 6 appropriation until a comprehensive plan
 7 of projects has been approved by the
 8 director of the budget (53031903) (11827) ... 25,000,000

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 6,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Preparation of Plans Purpose

14 For payment to the design and construction
 15 management account of the centralized
 16 services fund of the New York state office
 17 of general services or to the dormitory
 18 authority of the state of New York for the
 19 purpose of preparation and review of
 20 plans, specifications, estimates,
 21 services, construction management and
 22 supervision, inspection, studies,
 23 appraisals, surveys, testing and environ-
 24 mental impact statements for new projects
 25 (53PP1930) (81088) 5,000,000

26 Capital Projects Funds - Other
 27 Mental Hygiene Facilities Capital Improvement Fund
 28 DASNY-OASAS Administration Account - 32308
 29 Preparation of Plans Purpose

30 For payment to the design and construction
 31 management account of the centralized
 32 services fund of the New York state office
 33 of general services or to the dormitory
 34 authority of the state of New York for the
 35 purpose of preparation and review of
 36 plans, specifications, estimates,
 37 services, construction management and
 38 supervision, inspection, studies,
 39 appraisals, surveys, testing and environ-
 40 mental impact statements for new projects
 41 (53DC1930) (81088) 1,000,000

42 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 3,000,000
 43 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2019-20

1	Capital Projects Funds - Other	
2	Capital Projects Fund - 30000	
3	Maintenance and Operations Purpose	
4	For the maintenance and operation of various	
5	facilities and systems including personal	
6	services, fringe benefits and indirect	
7	costs (53FM19M0) (81107)	3,000,000
8	INSTITUTIONAL SERVICES PROGRAM (CCP)	11,000,000
9		-----
10	Capital Projects Funds - Other	
11	Capital Projects Fund - 30000	
12	Minor Rehabilitation Purpose	
13	For minor alterations and improvements to	
14	various facilities, including the payment	
15	of liabilities incurred prior to April 1,	
16	2019, provided, however, that no expendi-	
17	tures may be made from this appropriation	
18	until a comprehensive plan of projects has	
19	been approved by the director of the budg-	
20	et (53HD1989) (11833)	1,000,000
21	Capital Projects Funds - Other	
22	Mental Hygiene Facilities Capital Improvement Fund	
23	OASAS-State Facilities Account - 32311	
24	Preservation of Facilities Purpose	
25	For alterations and improvements for preser-	
26	vation of various facilities including	
27	rehabilitation projects, provided, howev-	
28	er, that no expenditures may be made from	
29	this appropriation until a comprehensive	
30	plan of projects has been approved by the	
31	director of the budget. This appropriation	
32	may be used for the cost of potential	
33	claims against contracts awarded by the	
34	dormitory authority of the state of New	
35	York. Upon request of the commissioner of	
36	the office of alcoholism and substance	
37	abuse services and approval by the direc-	
38	tor of the budget, this appropriation may	
39	be transferred or suballocated to the	
40	dormitory authority of the state of New	
41	York (53A21903) (81040)	10,000,000
42	NON-BONDABLE PROJECTS (CCP)	1,000,000
43		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2019-20

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Non-Bondable Purpose

4 For transfer to the Mental Hygiene Capital
5 Improvement Fund for reimbursement of the
6 non-bondable cost of community facilities
7 authorized by appropriations or reappro-
8 priations funded from the Mental Hygiene
9 Capital Improvement Fund including liabil-
10 ities incurred prior to April 1, 2019 or
11 for payment to the dormitory authority of
12 the state of New York for defeasance of
13 bonds. Upon request of the commissioner of
14 the office of alcoholism and substance
15 abuse services and approval by the direc-
16 tor of the budget, this appropriation may
17 be transferred to the dormitory authority
18 of the state of New York (53NB19NB)
19 (81042) 1,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For minor alterations and improvements to various facilities, includ-
 7 ing the payment of liabilities incurred prior to April 1, 2018,
 8 provided, however, that no expenditures may be made from this appro-
 9 priation until a comprehensive plan of projects has been approved by
 10 the director of the budget (53031889) (11826)
 11 4,000,000 (re. \$4,000,000)

12 By chapter 54, section 1, of the laws of 2017:

13 For minor alterations and improvements to various facilities, includ-
 14 ing the payment of liabilities incurred prior to April 1, 2017,
 15 provided, however, that no expenditures may be made from this appro-
 16 priation until a comprehensive plan of projects has been approved by
 17 the director of the budget (53031789) (11826)
 18 10,000,000 (re. \$10,000,000)

19 The appropriation made by chapter 55, section 1, of the laws of 2016, as
 20 transferred by chapter 54, section 1, of the laws of 2017, as
 21 supplemented by a transfer in accordance with state finance law, is
 22 hereby amended and reappropriated to read:

23 For services and expenses approved by the office of alcoholism and
 24 substance abuse services related to chemical dependency detection,
 25 prevention, treatment and recovery, including, but not limited to,
 26 purchase of equipment. Notwithstanding any other provision of law,
 27 the money hereby appropriated may be transferred to any other state
 28 agency, with the approval of the director of the budget (53CD1689)
 29 (12084) ... [~~5,000,000~~] 5,014,000 (re. \$1,767,000)

30 By chapter 54, section 1, of the laws of 2013:

31 For minor alterations and improvements to various facilities, includ-
 32 ing the payment of liabilities incurred prior to April 1, 2013,
 33 provided, however, that no expenditures may be made from this appro-
 34 priation until a comprehensive plan of projects has been approved by
 35 the director of the budget (53031389) (11826)
 36 3,810,000 (re. \$3,810,000)

37 By chapter 54, section 1, of the laws of 2012:

38 For minor alterations and improvements to various facilities, includ-
 39 ing the payment of liabilities incurred prior to April 1, 2012,
 40 provided, however, that no expenditures may be made from this appro-
 41 priation until a comprehensive plan of projects has been approved by
 42 the director of the budget (53031289) (11826)
 43 4,810,000 (re. \$1,474,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2011:

2 For minor alterations and improvements to various facilities, includ-
3 ing the payment of liabilities incurred prior to April 1, 2011,
4 provided, however, that no expenditures may be made from this appro-
5 priation until a comprehensive plan of projects has been approved by
6 the director of the budget (53031189) (11826)
7 4,810,000 (re. \$348,000)

8 By chapter 54, section 1, of the laws of 2009:

9 For minor alterations and improvements to various facilities, includ-
10 ing the payment of liabilities incurred prior to April 1, 2009,
11 provided, however, that no expenditures may be made from this appro-
12 priation until a comprehensive plan of projects has been approved by
13 the director of the budget (53030989) (11826)
14 4,810,000 (re. \$81,000)

15 By chapter 54, section 1, of the laws of 2008:

16 For minor alterations and improvements to various facilities, includ-
17 ing the payment of liabilities incurred prior to April 1, 2008,
18 provided, however, that no expenditures may be made from this appro-
19 priation until a comprehensive plan of projects has been approved by
20 the director of the budget (53030889) (11826)
21 4,810,000 (re. \$139,000)

22 By chapter 54, section 1, of the laws of 2007:

23 For minor alterations and improvements to various facilities, includ-
24 ing the payment of liabilities incurred prior to April 1, 2007,
25 provided, however, that no expenditures may be made from this appro-
26 priation until a comprehensive plan of projects has been approved by
27 the director of the budget (53030789) (11826)
28 4,810,000 (re. \$42,000)

29 Capital Projects Funds - Other

30 Capital Projects Fund - 30000

31 Program Improvement/Change Purpose

32 By chapter 55, section 1, of the laws of 2016:

33 For the acquisition of property, design, construction and/or rehabili-
34 tation of facilities to expand substance abuse supports and
35 services, including treatment, recovery and prevention services to
36 support efforts to develop, expand, and/or operate substance abuse
37 supports and services for treatment, recovery, and prevention of
38 heroin and opiate use and addiction disorders including but not
39 limited to the provision of housing services for affected popu-
40 lations. No expenditure shall be made from this appropriation until
41 a spending plan for the proposed projects has been submitted by the
42 commissioner of the office of alcoholism and substance abuse
43 services and approved by the director of the budget. Notwithstand-
44 ing sections 112 and 163 of the state finance law and section 142 of
45 the economic development law, or any other inconsistent provision of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 law, funds available for expenditure pursuant to this appropriation
 2 for the development, expansion, and/or operation of treatment,
 3 recovery, prevention and/or housing services for persons with heroin
 4 and opiate use and addiction disorders, may be allocated and
 5 distributed by the commissioner of the office of alcoholism and
 6 substance abuse services, subject to approval of the director of the
 7 budget, without a competitive bid or request for proposal process.
 8 Prior to an award being granted to an applicant pursuant to this
 9 process, the commissioner shall formally notify in writing the chair
 10 of the senate finance committee and the chair of the assembly ways
 11 and means committee of the intent to grant such an award. Such
 12 notice shall include information regarding how the prospective
 13 recipient meets objective criteria established by the commissioner.
 14 Expenditures made from this appropriation shall reduce appropri-
 15 ations for grants from the OASAS general fund local assistance
 16 account for the same purpose by an equivalent amount, and such
 17 appropriation authority in such account shall then be deemed to have
 18 lapsed to the extent of such reduction (53CD1608) (11801)
 19 10,000,000 (re. \$4,804,000)

20 Capital Projects Funds - Other
 21 Mental Hygiene Facilities Capital Improvement Fund
 22 OASAS-Community Facilities Account - 32305
 23 New Facilities Purpose

24 By chapter 54, section 1, of the laws of 2018:
 25 For the acquisition of property, design, construction and extensive
 26 rehabilitation of facilities for the purpose of delivering chemical
 27 dependence services, pursuant to the mental hygiene law. No expendi-
 28 ture shall be made from this appropriation until a spending plan for
 29 proposed projects has been submitted by the commissioner of the
 30 office of alcoholism and substance abuse services and approved by
 31 the director of the budget (53AA1807) (11828)
 32 40,000,000 (re. \$40,000,000)

33 By chapter 54, section 1, of the laws of 2013:
 34 For the acquisition of property, design, construction and extensive
 35 rehabilitation of facilities for the purpose of delivering chemical
 36 dependence services, pursuant to the mental hygiene law. No expendi-
 37 ture shall be made from this appropriation until a spending plan for
 38 proposed projects has been submitted by the commissioner of the
 39 office of alcoholism and substance abuse services and approved by
 40 the director of the budget (53AA1307) (11828)
 41 34,773,000 (re. \$33,180,000)

42 By chapter 54, section 1, of the laws of 2012:
 43 For the acquisition of property, design, construction and extensive
 44 rehabilitation of facilities for the purpose of delivering chemical
 45 dependence services, pursuant to the mental hygiene law. No expendi-
 46 ture shall be made from this appropriation until a spending plan for

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 proposed projects has been submitted by the commissioner of the
2 office of alcoholism and substance abuse services and approved by
3 the director of the budget (53AA1207) (11828)
4 42,273,000 (re. \$36,210,000)

5 By chapter 54, section 1, of the laws of 2011:
6 For the acquisition of property, design, construction and extensive
7 rehabilitation of facilities for the purpose of delivering chemical
8 dependence services, pursuant to the mental hygiene law. No expendi-
9 ture shall be made from this appropriation until a spending plan for
10 proposed projects has been submitted by the commissioner of the
11 office of alcoholism and substance abuse services and approved by
12 the director of the budget (53AA1107) (11828)
13 40,273,000 (re. \$12,593,000)

14 By chapter 54, section 1, of the laws of 2010:
15 For the acquisition of property, design, construction and extensive
16 rehabilitation of facilities for the purpose of delivering chemical
17 dependence services, pursuant to the mental hygiene law. No expendi-
18 ture shall be made from this appropriation until a spending plan for
19 proposed projects has been submitted by the commissioner of the
20 office of alcoholism and substance abuse services and approved by
21 the director of the budget (53AA1007) (11828)
22 42,273,000 (re. \$24,278,000)

23 By chapter 54, section 1, of the laws of 2009:
24 For the acquisition of property, design, construction and extensive
25 rehabilitation of facilities for the purpose of delivering chemical
26 dependence services, pursuant to the mental hygiene law. No expendi-
27 ture shall be made from this appropriation until a spending plan for
28 proposed projects has been submitted by the commissioner of the
29 office of alcoholism and substance abuse services and approved by
30 the director of the budget (53AA0907) (11828)
31 42,273,000 (re. \$20,403,000)

32 By chapter 54, section 1, of the laws of 2008:
33 For the acquisition of property, design, construction and extensive
34 rehabilitation of facilities for the purpose of delivering chemical
35 dependence services, pursuant to the mental hygiene law. No expendi-
36 ture shall be made from this appropriation until a spending plan for
37 proposed projects has been submitted by the commissioner of the
38 office of alcoholism and substance abuse services and approved by
39 the director of the budget (53AA0807) (11828)
40 66,273,000 (re. \$10,126,000)

41 By chapter 54, section 1, of the laws of 2007:
42 For the acquisition of property, design, construction and extensive
43 rehabilitation of facilities for the purpose of delivering chemical
44 dependence services, pursuant to the mental hygiene law. No expendi-
45 ture shall be made from this appropriation until a spending plan for

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 proposed projects has been submitted by the commissioner of the
 2 office of alcoholism and substance abuse services and approved by
 3 the director of the budget (53AA0707) **(11828)**
 4 27,423,000 (re. \$5,000)

5 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 6 section 1, of the laws of 2017:

7 For the acquisition of property, design, construction and rehabili-
 8 tation of facilities for the purpose of delivering chemical depend-
 9 ence services, which may include 100 community residential treatment
 10 beds in Suffolk and Nassau counties, to be developed for operation
 11 by voluntary-operated or local government operated chemical depend-
 12 ency treatment providers. Notwithstanding any other inconsistent
 13 provision of law, the moneys hereby appropriated may support up to
 14 100 percent of approved capital costs of such chemical dependency
 15 facilities. Notwithstanding any other inconsistent provision of law,
 16 and subject to approval of the director of the budget, funds from
 17 this appropriation may be paid to the dormitory authority of the
 18 state of New York or the office of general services to the design
 19 and construction management account pursuant to one or more certif-
 20 icates approved by the director of the budget for purposes of carry-
 21 ing out the projects provided for herein. No expenditure shall be
 22 made from this appropriation until a spending plan for the proposed
 23 projects has been submitted by the commissioner of the office of
 24 alcoholism and substance abuse services and approved by the director
 25 of the budget (53010707) **(11829)** ... 26,600,000 .. (re. \$21,795,000)

26 For the acquisition of property, design, construction and rehabili-
 27 tation of facilities for the purpose of delivering chemical depend-
 28 ence services, which may include 100 intensive residential and/or
 29 community residential beds for veterans, to be developed for opera-
 30 tion by voluntary-operated or local government operated chemical
 31 dependency treatment providers. Notwithstanding any other inconsis-
 32 tent provision of law, the moneys hereby appropriated may support up
 33 to 100 percent of approved capital costs of such chemical dependency
 34 facilities.

35 Notwithstanding any other inconsistent provision of law, and subject
 36 to approval of the director of the budget, funds from this appropri-
 37 ation may be paid to the dormitory authority of the state of New
 38 York or the office of general services to the design and
 39 construction management account pursuant to one or more certificates
 40 approved by the director of the budget for purposes of carrying out
 41 the projects provided for herein. No expenditure shall be made from
 42 this appropriation until a spending plan for the proposed projects
 43 has been submitted by the commissioner of the office of alcoholism
 44 and substance abuse services and approved by the director of the
 45 budget (53020707) **(11830)** ... 25,400,000 (re. \$13,644,000)

46 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 47 section 1, of the laws of 2017:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the acquisition of property design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 108 beds for adolescents and/or women and their children, to be developed for operation by voluntarily-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010607) (11831) ... 24,900,000 .. (re. \$13,054,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OASAS-Community Facilities Account - 32305
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031803) (11827)
25,000,000 (re. \$25,000,000)

By chapter 54, section 1, of the laws of 2017:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031703) (11827)
32,000,000 (re. \$32,000,000)

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031303) (11827)
34,773,000 (re. \$34,773,000)

By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For alterations and improvements for preservation of various facili-
2 ties including rehabilitation projects and the acquisition of prop-
3 erty, provided, however, that no expenditures may be made from this
4 appropriation until a comprehensive plan of projects has been
5 approved by the director of the budget (53031203) (11827)
6 42,273,000 (re. \$42,273,000)

7 By chapter 54, section 1, of the laws of 2011:
8 For alterations and improvements for preservation of various facili-
9 ties including rehabilitation projects and the acquisition of prop-
10 erty, provided, however, that no expenditures may be made from this
11 appropriation until a comprehensive plan of projects has been
12 approved by the director of the budget (53031103) (11827)
13 40,273,000 (re. \$32,036,000)

14 By chapter 54, section 1, of the laws of 2009:
15 For alterations and improvements for preservation of various facili-
16 ties including rehabilitation projects and the acquisition of prop-
17 erty, provided, however, that no expenditures may be made from this
18 appropriation until a comprehensive plan of projects has been
19 approved by the director of the budget (53030903) (11827)
20 42,273,000 (re. \$509,000)

21 By chapter 54, section 1, of the laws of 2008:
22 For alterations and improvements for preservation of various facili-
23 ties including rehabilitation projects and the acquisition of prop-
24 erty, provided, however, that no expenditures may be made from this
25 appropriation until a comprehensive plan of projects has been
26 approved by the director of the budget (53030803) (11827)
27 42,273,000 (re. \$8,035,000)

28 By chapter 54, section 1, of the laws of 2007:
29 For alterations and improvements for preservation of various facili-
30 ties including rehabilitation projects and the acquisition of prop-
31 erty, provided, however, that no expenditures may be made from this
32 appropriation until a comprehensive plan of projects has been
33 approved by the director of the budget (53030703) (11827)
34 27,423,000 (re. \$2,036,000)

35 By chapter 54, section 1, of the laws of 2006:
36 For alterations and improvements for preservation of various facili-
37 ties including rehabilitation projects and the acquisition of prop-
38 erty, provided, however, that no expenditures may be made from this
39 appropriation until a comprehensive plan of projects has been
40 approved by the director of the budget (53030603) (11827)
41 17,243,000 (re. \$10,936,000)

42 By chapter 54, section 1, of the laws of 2005:
43 For alterations and improvements for preservation of various facili-
44 ties including rehabilitation projects and the acquisition of prop-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 erty, provided, however, that no expenditures may be made from this
 2 appropriation until a comprehensive plan of projects has been
 3 approved by the director of the budget (53030503) (11827)
 4 13,125,000 (re. \$351,000)

5 Capital Projects Funds - Other
 6 Mental Hygiene Facilities Capital Improvement Fund
 7 OASAS-Community Facilities Account - 32305
 8 Program Improvement/Change Purpose

9 By chapter 54, section 1, of the laws of 2018:
 10 For the acquisition of property, design, construction and/or rehabili-
 11 tation of facilities to expand substance abuse supports and
 12 services, including treatment, recovery and prevention services to
 13 support efforts to develop, expand and/or operate substance abuse
 14 supports and services for treatment, recovery, and prevention of
 15 heroin and opiate use and addiction disorders including but not
 16 limited to the provision of housing services for affected popu-
 17 lations.
 18 Notwithstanding sections 112 and 163 of the state finance law and
 19 section 142 of the economic development law, or any other inconsis-
 20 tent provision of law, funds available for expenditure pursuant to
 21 this appropriation for the development, expansion, and/or operation
 22 of treatment, recovery, prevention and/or housing services for
 23 persons with heroin and opiate use and addiction disorders, may be
 24 allocated and distributed by the commissioner of the office of alco-
 25 holism and substance abuse services, subject to approval of the
 26 director of the budget, without a competitive bid or request for
 27 proposal process. Prior to an award being granted to an applicant
 28 pursuant to this process, the commissioner shall formally notify in
 29 writing the chair of the senate finance committee and the chair of
 30 the assembly ways and means committee of the intent to grant such an
 31 award. Such notice shall include information regarding how the
 32 prospective recipient meets objective criteria established by the
 33 commissioner (53MH1808) (11801)
 34 10,000,000 (re. \$10,000,000)

35 By chapter 54, section 1, of the laws of 2017:
 36 For the acquisition of property, design, construction and/or rehabili-
 37 tation of facilities to expand substance abuse supports and
 38 services, including treatment, recovery and prevention services to
 39 support efforts to develop, expand and/or operate substance abuse
 40 supports and services for treatment, recovery, and prevention of
 41 heroin and opiate use and addiction disorders including but not
 42 limited to the provision of housing services for affected popu-
 43 lations. Notwithstanding sections 112 and 163 of the state finance
 44 law and section 142 of the economic development law, or any other
 45 inconsistent provision of law, funds available for expenditure
 46 pursuant to this appropriation for the development, expansion,
 47 and/or operation of treatment, recovery, prevention and/or housing

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 services for persons with heroin and opiate use and addiction disor-
 2 ders, may be allocated and distributed by the commissioner of the
 3 office of alcoholism and substance abuse services, subject to
 4 approval of the director of the budget, without a competitive bid or
 5 request for proposal process. Prior to an award being granted to an
 6 applicant pursuant to this process, the commissioner shall formally
 7 notify in writing the chair of the senate finance committee and the
 8 chair of the assembly ways and means committee of the intent to
 9 grant such an award. Such notice shall include information regarding
 10 how the prospective recipient meets objective criteria established
 11 by the commissioner (53MH1708) (11801)
 12 10,000,000 (re. \$10,000,000)

13 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

14 Capital Projects Funds - Other
 15 Capital Projects Fund - 30000
 16 Preparation of Plans Purpose

17 By chapter 54, section 1, of the laws of 2018:
 18 For payment to the design and construction management account of the
 19 centralized services fund of the New York state office of general
 20 services or to the dormitory authority of the state of New York for
 21 the purpose of preparation and review of plans, specifications,
 22 estimates, services, construction management and supervision,
 23 inspection, studies, appraisals, surveys, testing and environmental
 24 impact statements for new projects (53PP1830) (81088)
 25 5,000,000 (re. \$5,000,000)

26 By chapter 54, section 1, of the laws of 2017:
 27 For payment to the design and construction management account of the
 28 centralized services fund of the New York state office of general
 29 services or to the dormitory authority of the state of New York for
 30 the purpose of preparation and review of plans, specifications,
 31 estimates, services, construction management and supervision,
 32 inspection, studies, appraisals, surveys, testing and environmental
 33 impact statements for new projects (53PP1730) (81088)
 34 5,000,000 (re. \$5,000,000)

35 By chapter 55, section 1, of the laws of 2016:
 36 For payment to the design and construction management account of the
 37 centralized services fund of the New York state office of general
 38 services or to the dormitory authority of the state of New York for
 39 the purpose of preparation and review of plans, specifications,
 40 estimates, services, construction management and supervision,
 41 inspection, studies, appraisals, surveys, testing and environmental
 42 impact statements for new projects (53PP1630) (81088)
 43 5,000,000 (re. \$1,255,000)

44 Capital Projects Funds - Other

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Mental Hygiene Facilities Capital Improvement Fund
2 DASNY-OASAS Administration Account - 32308
3 Preparation of Plans Purpose

4 By chapter 54, section 1, of the laws of 2018:
5 For payment to the design and construction management account of the
6 centralized services fund of the New York state office of general
7 services or to the dormitory authority of the state of New York for
8 the purpose of preparation and review of plans, specifications,
9 estimates, services, construction management and supervision,
10 inspection, studies, appraisals, surveys, testing and environmental
11 impact statements for new projects (53DC1830) (81088)
12 1,000,000 (re. \$823,000)

13 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

14 Capital Projects Funds - Other
15 Capital Projects Fund - 30000
16 Maintenance and Operations Purpose

17 By chapter 54, section 1, of the laws of 2018:
18 For the maintenance and operation of various facilities and systems
19 including personal services, fringe benefits and indirect costs
20 (53FM18M0) (81107) ... 3,000,000 (re. \$2,193,000)

21 INSTITUTIONAL SERVICES PROGRAM (CCP)

22 Capital Projects Funds - Other
23 Capital Projects Fund - 30000
24 Minor Rehabilitation Purpose

25 By chapter 54, section 1, of the laws of 2018:
26 For minor alterations and improvements to various facilities, includ-
27 ing the payment of liabilities incurred prior to April 1, 2018,
28 provided, however, that no expenditures may be made from this appro-
29 priation until a comprehensive plan of projects has been approved by
30 the director of the budget (53HD1889) (11833)
31 1,000,000 (re. \$1,000,000)

32 By chapter 54, section 1, of the laws of 2017:
33 For minor alterations and improvements to various facilities, includ-
34 ing the payment of liabilities incurred prior to April 1, 2017,
35 provided, however, that no expenditures may be made from this appro-
36 priation until a comprehensive plan of projects has been approved by
37 the director of the budget (53HD1789) (11833)
38 1,000,000 (re. \$1,000,000)

39 By chapter 55, section 1, of the laws of 2016:
40 For minor alterations and improvements to various facilities, includ-
41 ing the payment of liabilities incurred prior to April 1, 2016,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 provided, however, that no expenditures may be made from this appro-
2 priation until a comprehensive plan of projects has been approved by
3 the director of the budget (53HD1689) (11833)
4 1,000,000 (re. \$1,000,000)

5 By chapter 54, section 1, of the laws of 2015:
6 For minor alterations and improvements to various facilities, includ-
7 ing the payment of liabilities incurred prior to April 1, 2015,
8 provided, however, that no expenditures may be made from this appro-
9 priation until a comprehensive plan of projects has been approved by
10 the director of the budget (53HD1589) (11833)
11 1,000,000 (re. \$1,000,000)

12 By chapter 54, section 1, of the laws of 2014:
13 For minor alterations and improvements to various facilities, includ-
14 ing the payment of liabilities incurred prior to April 1, 2014,
15 provided, however, that no expenditures may be made from this appro-
16 priation until a comprehensive plan of projects has been approved by
17 the director of the budget (53HD1489) (11833)
18 1,000,000 (re. \$1,000,000)

19 By chapter 54, section 1, of the laws of 2013:
20 For minor alterations and improvements to various facilities, includ-
21 ing the payment of liabilities incurred prior to April 1, 2013,
22 provided, however, that no expenditures may be made from this appro-
23 priation until a comprehensive plan of projects has been approved by
24 the director of the budget (53HD1389) (11833)
25 1,000,000 (re. \$597,000)

26 By chapter 54, section 1, of the laws of 2012:
27 For minor alterations and improvements to various facilities, includ-
28 ing the payment of liabilities incurred prior to April 1, 2012,
29 provided, however, that no expenditures may be made from this appro-
30 priation until a comprehensive plan of projects has been approved by
31 the director of the budget (53HD1289) (11833)
32 1,000,000 (re. \$396,000)

33 By chapter 54, section 1, of the laws of 2011:
34 For minor alterations and improvements to various facilities, includ-
35 ing the payment of liabilities incurred prior to April 1, 2011,
36 provided, however, that no expenditures may be made from this appro-
37 priation until a comprehensive plan of projects has been approved by
38 the director of the budget (53HD1189) (11833)
39 1,000,000 (re. \$771,000)

40 By chapter 54, section 1, of the laws of 2010:
41 For minor alterations and improvements to various facilities, includ-
42 ing the payment of liabilities incurred prior to April 1, 2010,
43 provided, however, that no expenditures may be made from this appro-
44 priation until a comprehensive plan of projects has been approved by

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 the director of the budget (53HD1089) (11833)
2 1,000,000 (re. \$352,000)

3 By chapter 54, section 1, of the laws of 2009:

4 For minor alterations and improvements to various facilities, includ-
5 ing the payment of liabilities incurred prior to April 1, 2009,
6 provided, however, that no expenditures may be made from this appro-
7 priation until a comprehensive plan of projects has been approved by
8 the director of the budget (53HD0989) (11833)
9 1,000,000 (re. \$298,000)

10 By chapter 54, section 1, of the laws of 2008:

11 For minor alterations and improvements to various facilities, includ-
12 ing the payment of liabilities incurred prior to April 1, 2008,
13 provided, however, that no expenditures may be made from this appro-
14 priation until a comprehensive plan of projects has been approved by
15 the director of the budget (53HD0889) (11833)
16 500,000 (re. \$52,000)

17 By chapter 54, section 1, of the laws of 2007:

18 For minor alterations and improvements to various facilities, includ-
19 ing the payment of liabilities incurred prior to April 1, 2007,
20 provided, however, that no expenditures may be made from this appro-
21 priation until a comprehensive plan of projects has been approved by
22 the director of the budget (53HD0789) (11833)
23 500,000 (re. \$108,000)

24 By chapter 54, section 1, of the laws of 2004:

25 For minor alterations and improvements to various facilities, includ-
26 ing the payment of liabilities incurred prior to April 1, 2004,
27 provided, however, that no expenditures may be made from this appro-
28 priation until a comprehensive plan of projects has been approved by
29 the director of the budget (53HD0489) (11833)
30 500,000 (re. \$42,000)

31 Capital Projects Funds - Other
32 Mental Hygiene Facilities Capital Improvement Fund
33 OASAS-State Facilities Account - 32311
34 Preservation of Facilities Purpose

35 By chapter 54, section 1, of the laws of 2018:

36 For alterations and improvements for preservation of various facili-
37 ties including rehabilitation projects, provided, however, that no
38 expenditures may be made from this appropriation until a comprehen-
39 sive plan of projects has been approved by the director of the budg-
40 et. This appropriation may be used for the cost of potential claims
41 against contracts awarded by the dormitory authority of the state of
42 New York. Upon request of the commissioner of the office of alcohol-
43 ism and substance abuse services and approval by the director of the
44 budget, this appropriation may be transferred or suballocated to the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 dormitory authority of the state of New York (53A21803) (81040) ...
2 10,000,000 (re. \$10,000,000)

3 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
4 section 1, of the laws of 2018:

5 For alterations and improvements for preservation of various facili-
6 ties including rehabilitation projects, provided, however, that no
7 expenditures may be made from this appropriation until a comprehen-
8 sive plan of projects has been approved by the director of the budg-
9 et. This appropriation may be used for the cost of potential claims
10 against contracts awarded by the dormitory authority of the state of
11 New York. Upon request of the commissioner of the office of alcohol-
12 ism and substance abuse services and approval by the director of the
13 budget, this appropriation may be transferred or suballocated to the
14 dormitory authority of the state of New York (53A21703) (81040)
15 15,000,000 (re. \$15,000,000)

16 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
17 section 1, of the laws of 2018:

18 For alterations and improvements for preservation of various facili-
19 ties including rehabilitation projects, provided, however, that no
20 expenditures may be made from this appropriation until a comprehen-
21 sive plan of projects has been approved by the director of the budg-
22 et. This appropriation may be used for the cost of potential claims
23 against contracts awarded by the dormitory authority of the state of
24 New York. Upon request of the commissioner of the office of alcohol-
25 ism and substance abuse services and approval by the director of the
26 budget, this appropriation may be transferred or suballocated to the
27 dormitory authority of the state of New York (53A21603) (81040)
28 10,000,000 (re. \$9,839,000)

29 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
30 section 1, of the laws of 2018:

31 For alterations and improvements for preservation of various facili-
32 ties including rehabilitation projects, provided, however, that no
33 expenditures may be made from this appropriation until a comprehen-
34 sive plan of projects has been approved by the director of the budg-
35 et. This appropriation may be used for the cost of potential claims
36 against contracts awarded by the dormitory authority of the state of
37 New York. Upon request of the commissioner of the office of alcohol-
38 ism and substance abuse services and approval by the director of the
39 budget, this appropriation may be transferred or suballocated to the
40 dormitory authority of the state of New York (53A21503) (81040)
41 3,000,000 (re. \$3,000,000)

42 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
43 section 1, of the laws of 2018:

44 For alterations and improvements for preservation of various facili-
45 ties including rehabilitation projects, provided, however, that no
46 expenditures may be made from this appropriation until a comprehen-

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

sive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21303) (81040) 18,000,000 (re. \$6,435,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21203) (81040) 3,000,000 (re. \$375,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21103) (81040) 7,000,000 (re. \$2,669,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21003) (81040) 3,000,000 (re. \$236,000)

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
2 section 1, of the laws of 2018:

3 For alterations and improvements for preservation of various facili-
4 ties including rehabilitation projects, provided, however, that no
5 expenditures may be made from this appropriation until a comprehen-
6 sive plan of projects has been approved by the director of the budg-
7 et. This appropriation may be used for the cost of potential claims
8 against contracts awarded by the dormitory authority of the state of
9 New York. Upon request of the commissioner of the office of alcohol-
10 ism and substance abuse services and approval by the director of the
11 budget, this appropriation may be transferred or suballocated to the
12 dormitory authority of the state of New York (53A20903) (81040)
13 3,000,000 (re. \$662,000)

14 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
15 section 1, of the laws of 2018:

16 For alterations and improvements for preservation of various facili-
17 ties including rehabilitation projects, provided, however, that no
18 expenditures may be made from this appropriation until a comprehen-
19 sive plan of projects has been approved by the director of the budg-
20 et. This appropriation may be used for the cost of potential claims
21 against contracts awarded by the dormitory authority of the state of
22 New York. Upon request of the commissioner of the office of alcohol-
23 ism and substance abuse services and approval by the director of the
24 budget, this appropriation may be transferred or suballocated to the
25 dormitory authority of the state of New York (53A20803) (81040)
26 3,000,000 (re. \$382,000)

27 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
28 section 1, of the laws of 2018:

29 For alterations and improvements for preservation of various facili-
30 ties including rehabilitation projects, provided, however, that no
31 expenditures may be made from this appropriation until a comprehen-
32 sive plan of projects has been approved by the director of the budg-
33 et. This appropriation may be used for the cost of potential claims
34 against contracts awarded by the dormitory authority of the state of
35 New York. Upon request of the commissioner of the office of alcohol-
36 ism and substance abuse services and approval by the director of the
37 budget, this appropriation may be transferred or suballocated to the
38 dormitory authority of the state of New York (53A20703) (81040)
39 1,000,000 (re. \$62,000)

40 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
41 section 1, of the laws of 2018:

42 For alterations and improvements for preservation of various facili-
43 ties including rehabilitation projects, provided, however, that no
44 expenditures may be made from this appropriation until a comprehen-
45 sive plan of projects has been approved by the director of the budg-
46 et. This appropriation may be used for the cost of potential claims
47 against contracts awarded by the dormitory authority of the state of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 New York. Upon request of the commissioner of the office of alcohol-
2 ism and substance abuse services and approval by the director of the
3 budget, this appropriation may be transferred or suballocated to the
4 dormitory authority of the state of New York (53A20603) (81040)
5 7,800,000 (re. \$362,000)

6 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,
7 section 1, of the laws of 2018:
8 For alterations and improvements for preservation of various facili-
9 ties including rehabilitation projects, provided, however, that no
10 expenditures may be made from this appropriation until a comprehen-
11 sive plan of projects has been approved by the director of the budg-
12 et. This appropriation may be used for the cost of potential claims
13 against contracts awarded by the dormitory authority of the state of
14 New York or the facilities development corporation. Upon request of
15 the commissioner of the office of alcoholism and substance abuse
16 services and approval by the director of the budget, this appropri-
17 ation may be transferred or suballocated to the dormitory authority
18 of the state of New York (53PR0303) (81040)
19 1,000,000 (re. \$259,000)

20 By chapter 54, section 1, of the laws of 2001, as amended by chapter 54,
21 section 1, of the laws of 2018:
22 For alterations and improvements for preservation of various facili-
23 ties including rehabilitation projects, provided, however, that no
24 expenditures may be made from this appropriation until a comprehen-
25 sive plan of projects has been approved by the director of the budg-
26 et. This appropriation may be used for the cost of potential claims
27 against contracts awarded by the dormitory authority of the state of
28 New York or the facilities development corporation. Upon request of
29 the commissioner of the office of alcoholism and substance abuse
30 services and approval by the director of the budget, this appropri-
31 ation may be transferred or suballocated to the dormitory authority
32 of the state of New York (53PR0103) (81040)
33 2,000,000 (re. \$683,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	534,472,000	2,857,910,000
6	-----	-----
7 All Funds	534,472,000	2,857,910,000
8	=====	=====

9 COMMUNITY MENTAL HEALTH FACILITIES (CCP)	71,722,000
10	-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Infrastructure Purpose

14 State aid to municipalities and other public
 15 and not-for-profit agencies for acquisi-
 16 tion, rehabilitation, and/or improvements
 17 to existing community mental health facil-
 18 ities as required to address code
 19 violations, health and safety issues,
 20 and/or structural/mechanical deficiencies.
 21 Notwithstanding any inconsistent provision
 22 of law, within the amounts hereby appro-
 23 priated, the commissioner of the office of
 24 mental health may provide state aid grants
 25 of up to 100 per centum of reasonable
 26 capital costs associated with the acquisi-
 27 tion, rehabilitation, and/or improvements
 28 (501119A4) (37015) 6,000,000

29 Capital Projects Funds - Other
 30 Mental Health Facilities Capital Improvement Fund
 31 OMH-Community Facilities Account - 32303
 32 Infrastructure Purpose

33 For the acquisition of property,
 34 construction and rehabilitation of new
 35 facilities and/or relocation of existing
 36 community mental health facilities under
 37 the auspice of municipalities and other
 38 public and not-for-profit agencies,
 39 approved by the commissioner of the office
 40 of mental health, pursuant to article 41
 41 of the mental hygiene law. Additionally,
 42 this appropriation may be used for payment
 43 of personal service and nonpersonal

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2019-20

1 service, including fringe benefits related
 2 to the administration of the community
 3 capital program provided by the office of
 4 mental health for new and reappropriated
 5 community capital projects. Upon request
 6 of the commissioner of mental health and
 7 approval by the director of the budget,
 8 this appropriation may be transferred to
 9 the dormitory authority of the state of
 10 New York (500119A4) (37015) 5,722,000
 11 For the acquisition of property,
 12 construction, and rehabilitation of new
 13 facilities and/or relocation of existing
 14 community mental health facilities under
 15 the auspice of municipalities and other
 16 public and not-for-profit agencies,
 17 approved by the commissioner of the office
 18 of mental health, pursuant to article 41
 19 of the mental hygiene law (50CR19A4)
 20 (37024) 60,000,000
 21 NON-BONDABLE PROJECTS (CCP) 1,000,000
 22 -----
 23 Capital Projects Funds - Other
 24 Capital Projects Fund - 30000
 25 Non-Bondable Purpose
 26 For transfer to the Mental Hygiene Capital
 27 Improvement Fund for reimbursement of the
 28 non-bondable cost of projects for communi-
 29 ty facilities authorized by appropriations
 30 or reappropriations funded from the Mental
 31 Hygiene Capital Improvement Fund including
 32 liabilities incurred prior to April 1,
 33 2019 or for payment to the dormitory
 34 authority of the state of New York for
 35 defeasance of bonds. Upon request of the
 36 commissioner of mental health and approval
 37 by the director of the budget, this appro-
 38 priation may be transferred to the dormi-
 39 tory authority of the state of New York
 40 (500519NB) (81042) 1,000,000
 41 STATE MENTAL HEALTH FACILITIES (CCP) 461,750,000
 42 -----
 43 Capital Projects Funds - Other
 44 Capital Projects Fund - 30000
 45 Infrastructure Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2019-20

1 For payment of the cost of land acquisition,
2 construction, reconstruction, rehabili-
3 tation and improvements, including the
4 preparation of designs, plans, specifica-
5 tions and estimates, for new, existing,
6 and reappropriated capital projects and
7 programs, including, but not limited to,
8 preparation of plans, administration,
9 maintenance and improvement of existing
10 facilities, new facilities, energy conser-
11 vation, environmental protection or
12 improvement, health and safety, preserva-
13 tion of facilities, accreditation and
14 program improvement or program changes,
15 maintenance and operation of various
16 facilities and systems including personal
17 services, fringe benefits, and indirect
18 costs; provided, however, that no expendi-
19 tures may be made from this appropriation
20 until a comprehensive plan of projects has
21 been approved by the director of the budg-
22 et. Additionally, this appropriation may
23 be used for payment to the design and
24 construction management account of the
25 centralized services fund of the New York
26 state office of general services or to the
27 dormitory authority of the state of New
28 York for the purpose of preparation and
29 review of plans, specifications, esti-
30 mates, services, construction management
31 and supervision, inspection, studies,
32 appraisals, surveys, testing and environ-
33 mental impact statements for new, existing
34 and reappropriated capital projects and
35 programs. Upon request of the commissioner
36 of mental health and approval by the
37 director of the budget, this appropriation
38 may be transferred to the dormitory
39 authority of the state of New York.
40 Furthermore, upon approval of the director
41 of the budget, funds from this appropri-
42 ation may be suballocated or transferred
43 to any department, agency, or public
44 authority (50IS19A4) (37017) 86,750,000

45 Capital Projects Funds - Other
46 Mental Hygiene Facilities Capital Improvement Fund
47 MH Capital Improvement Account - 32309
48 Infrastructure Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2019-20

1 For payment of the cost of land acquisition,
2 construction, reconstruction, rehabili-
3 tation and improvements, including the
4 preparation of designs, plans, specifica-
5 tions and estimates, for new, existing and
6 reappropriated capital projects and
7 programs including, but not limited to,
8 preparation of plans, administration,
9 maintenance and improvement of existing
10 facilities, new facilities, energy conser-
11 vation, environmental protection or
12 improvement, health and safety, preserva-
13 tion of facilities, accreditation and
14 program improvement or program changes;
15 provided, however, that no expenditures
16 may be made from this appropriation until
17 a comprehensive plan of projects has been
18 approved by the director of the budget.
19 This appropriation may be used for payment
20 of personal service and nonpersonal
21 service, including fringe benefits, and
22 indirect cost recovery, related to the
23 administration of the capital projects and
24 programs provided by the office of mental
25 health. Additionally, this appropriation
26 may be used for payment to the design and
27 construction management account of the
28 centralized services fund of the New York
29 state office of general services or to the
30 dormitory authority of the state of New
31 York for the purpose of preparation and
32 review of plans, specifications, esti-
33 mates, services, construction management
34 and supervision, inspection, studies,
35 appraisals, surveys, testing and environ-
36 mental impact statements for new and
37 existing projects. Upon request of the
38 commissioner of mental health and approval
39 by the director of the budget, this appro-
40 priation may be suballocated or trans-
41 ferred to any department, agency, or
42 public authority (50A419A4) (37017) 375,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 State aid to municipalities and other public and not-for-profit agen-
7 cies for acquisition, rehabilitation, and/or improvements to exist-
8 ing community mental health facilities as required to address code
9 violations, health and safety issues, and/or structural/mechanical
10 deficiencies. Notwithstanding any inconsistent provision of law,
11 within the amounts hereby appropriated, the commissioner of the
12 office of mental health may provide state aid grants of up to 100
13 per centum of reasonable capital costs associated with the acquisi-
14 tion, rehabilitation, and/or improvements (501118A4) (37015)
15 6,000,000 (re. \$6,000,000)

16 By chapter 54, section 1, of the laws of 2017:

17 State aid to municipalities and other public and not-for-profit agen-
18 cies for acquisition, rehabilitation, and/or improvements to exist-
19 ing community mental health facilities as required to address code
20 violations, health and safety issues, and/or structural/mechanical
21 deficiencies. Notwithstanding any inconsistent provision of law,
22 within the amounts hereby appropriated, the commissioner of the
23 office of mental health may provide state aid grants of up to 100
24 per centum of reasonable capital costs associated with the acquisi-
25 tion, rehabilitation, and/or improvements (501117A4) (37015)
26 6,000,000 (re. \$5,583,000)

27 By chapter 55, section 1, of the laws of 2016:

28 State aid to municipalities and other public and not-for-profit agen-
29 cies for acquisition, rehabilitation, and/or improvements to exist-
30 ing community mental health facilities as required to address code
31 violations, health and safety issues, and/or structural/mechanical
32 deficiencies. Notwithstanding any inconsistent provision of law,
33 within the amounts hereby appropriated, the commissioner of the
34 office of mental health may provide state aid grants of up to 100
35 per centum of reasonable capital costs associated with the acquisi-
36 tion, rehabilitation, and/or improvements (501116A4) (37015)
37 6,000,000 (re. \$4,547,000)

38 Capital Projects Funds - Other

39 Capital Projects Fund - 30000

40 Minor Rehabilitation Purpose

41 By chapter 54, section 1, of the laws of 2013:

42 State aid to municipalities and other public and not-for-profit agen-
43 cies for acquisition, rehabilitation, and/or improvements to exist-
44 ing community mental health facilities as required to address code

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101389) (36972) 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2012:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101289) (36972) 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2011:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101189) (36972) 6,000,000 (re. \$5,865,000)

By chapter 54, section 1, of the laws of 2010:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101089) (36972) 6,000,000 (re. \$977,000)

By chapter 54, section 1, of the laws of 2009:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 within the amounts hereby appropriated, the commissioner of the
2 office of mental health may provide state aid grants of up to 100
3 per centum of reasonable capital costs associated with the acquisi-
4 tion, rehabilitation, and/or improvements (50100989) (36972)
5 6,000,000 (re. \$4,802,000)

6 By chapter 54, section 1, of the laws of 2008:
7 State aid to municipalities and other public and not-for-profit agen-
8 cies for acquisition, rehabilitation, and/or improvements to exist-
9 ing community mental health facilities as required to address code
10 violations, health and safety issues, and/or structural/mechanical
11 deficiencies. Notwithstanding any inconsistent provision of law,
12 within the amounts hereby appropriated, the commissioner of the
13 office of mental health may provide state aid grants of up to 100
14 per centum of reasonable capital costs associated with the acquisi-
15 tion, rehabilitation, and/or improvements (50100889) (36972)
16 6,000,000 (re. \$370,000)

17 By chapter 54, section 1, of the laws of 2007:
18 State aid to municipalities and other public and not-for-profit agen-
19 cies for acquisition, rehabilitation, and/or improvements to exist-
20 ing community mental health facilities as required to address code
21 violations, health and safety issues, and/or structural/mechanical
22 deficiencies. Notwithstanding any inconsistent provision of law,
23 within the amounts hereby appropriated, the commissioner of the
24 office of mental health may provide state aid grants of up to 100
25 per centum of reasonable capital costs associated with the acquisi-
26 tion, rehabilitation, and/or improvements (50100789) (36972)
27 6,000,000 (re. \$632,000)

28 By chapter 54, section 1, of the laws of 2006:
29 State aid to municipalities and other public and not-for-profit agen-
30 cies for acquisition, rehabilitation, and/or improvements to exist-
31 ing community mental health facilities as required to address code
32 violations, health and safety issues, and/or structural/mechanical
33 deficiencies. Notwithstanding any inconsistent provision of law,
34 within the amounts hereby appropriated, the commissioner of the
35 office of mental health may provide state aid grants of up to 100
36 per centum of reasonable capital costs associated with the acquisi-
37 tion, rehabilitation, and/or improvements (50100689) (36972)
38 6,000,000 (re. \$516,000)

39 Capital Projects Funds - Other
40 Capital Projects Fund - 30000
41 New Facilities Purpose

42 By chapter 54, section 1, of the laws of 1994, for:
43 State aid to municipalities and other public and not-for-profit
44 private agencies for acquisition of property, design, construction
45 and rehabilitation of community mental health facilities and associ-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ated programs including, but not limited to, article 28 or article
2 31 community mental health facilities or supported housing beds, and
3 for state aid grants for facilities intended to serve mentally ill
4 persons (50239407) (36973) ... 16,070,000 (re. \$309,000)

5 Capital Projects Funds - Other
6 Mental Health Facilities Capital Improvement Fund
7 OMH-Community Facilities Account - 32303
8 Infrastructure Purpose

9 By chapter 54, section 1, of the laws of 2018:
10 For the acquisition of property, construction and rehabilitation of
11 new facilities and/or relocation of existing community mental health
12 facilities under the auspice of municipalities and other public and
13 not-for-profit agencies, approved by the commissioner of the office
14 of mental health, pursuant to article 41 of the mental hygiene law.
15 Additionally, this appropriation may be used for payment of personal
16 service and nonpersonal service, including fringe benefits related
17 to the administration of the community capital program provided by
18 the office of mental health for new and reappropriated community
19 capital projects. Upon request of the commissioner of mental health
20 and approval by the director of the budget, this appropriation may
21 be transferred to the dormitory authority of the state of New York
22 (500118A4) (37015) ... 5,722,000 (re. \$5,722,000)
23 For the acquisition of property, construction, and rehabilitation of
24 new facilities, for purposes of developing residential crisis
25 programs, which may include the renovation of existing community
26 mental health facilities for such purposes, under the auspice of
27 municipalities and other public and not-for-profit agencies,
28 approved by the commissioner of the office of mental health, pursu-
29 ant to article 41 of the mental hygiene law (50CR18A4) (37024) ...
30 50,000,000 (re. \$50,000,000)
31 For services and expenses of not-for-profit agencies licensed, certi-
32 fied or approved by the office of mental health, to support the
33 preservation, restructuring, or expansion of children's behavioral
34 health services (501218A4) (37019)
35 10,000,000 (re. \$10,000,000)

36 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
37 section 1, of the laws of 2018:
38 For the acquisition of property, construction and rehabilitation of
39 new facilities and/or relocation of existing community mental health
40 facilities under the auspice of municipalities and other public and
41 not-for-profit agencies, approved by the commissioner of the office
42 of mental health, pursuant to article 41 of the mental hygiene law.
43 Additionally, this appropriation may be used for payment of personal
44 service and nonpersonal service, including fringe benefits related
45 to the administration of the community capital program provided by
46 the office of mental health for new and reappropriated community
47 capital projects. Upon request of the commissioner of mental health

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 and approval by the director of the budget, this appropriation may
2 be transferred or suballocated to the dormitory authority of the
3 state of New York (500117A4) (37015)
4 5,722,000 (re. \$5,221,000)

5 By chapter 54, section 1, of the laws of 2017, as transferred by chapter
6 54, section 1, of the laws of 2018:
7 For services and expenses of not-for-profit agencies licensed, certi-
8 fied or approved by the office of mental health, to support the
9 preservation, restructuring, or expansion of children's behavioral
10 health services (501217A4) (37019)
11 10,000,000 (re. \$10,000,000)

12 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
13 section 1, of the laws of 2018:
14 For the acquisition of property, construction and rehabilitation of
15 new facilities and/or relocation of existing community mental health
16 facilities under the auspice of municipalities and other public and
17 not-for-profit agencies, approved by the commissioner of the office
18 of mental health, pursuant to article 41 of the mental hygiene law.
19 Additionally, this appropriation may be used for payment of personal
20 service and nonpersonal service, including fringe benefits related
21 to the administration of the community capital program provided by
22 the office of mental health for new and reappropriated community
23 capital projects. Upon request of the commissioner of mental health
24 and approval by the director of the budget, this appropriation may
25 be transferred or suballocated to the dormitory authority of the
26 state of New York (500116A4) (37015)
27 5,722,000 (re. \$4,580,000)

28 Capital Projects Funds - Other
29 Mental Hygiene Facilities Capital Improvement Fund
30 OMH-Community Facilities Account - 32303
31 New Facilities Purpose

32 By chapter 54, section 1, of the laws of 2008:
33 For payment to municipalities and not-for-profit community providers
34 for the acquisition of property, design, construction and rehabili-
35 tation of housing for mentally ill persons. To the extent that any
36 portion of such appropriation is utilized to develop housing in any
37 city having a population of one million or more, that portion of the
38 appropriation shall be matched on a 50/50 basis. Notwithstanding any
39 other provision of law to the contrary, any of the amounts appropri-
40 ated herein may be increased or decreased by interchange or transfer
41 without limit with any appropriation of the office of mental health
42 capital projects budget, upon the request of the commissioner of
43 mental health and with the approval of the director of the budget,
44 who shall file such approval with the department of audit and
45 control and copies thereof with the chairman of the senate finance

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 committee and the chairman of the assembly ways and means committee
2 (50VY0807) (36975) ... 145,000,000 (re. \$73,135,000)

3 By chapter 54, section 1, of the laws of 2007:

4 For payment to municipalities and not-for-profit community providers
5 for the acquisition of property, design, construction and rehabili-
6 tation of housing for mentally ill persons. To the extent that any
7 portion of such appropriation is utilized to develop housing in any
8 city having a population of one million or more, that portion of the
9 appropriation shall be matched on a 50/50 basis. Notwithstanding any
10 other provision of law to the contrary, any of the amounts appropri-
11 ated herein may be increased or decreased by interchange or transfer
12 without limit with any appropriation of the office of mental health
13 capital projects budget, upon the request of the commissioner of
14 mental health and with the approval of the director of the budget,
15 who shall file such approval with the department of audit and
16 control and copies thereof with the chairman of the senate finance
17 committee and the chairman of the assembly ways and means committee
18 (50VY0707) (36975) ... 200,000,000 (re. \$127,560,000)

19 By chapter 54, section 1, of the laws of 2006:

20 For payment to municipalities and other public and not-for-profit
21 community providers approved by the commissioner of the office of
22 mental health, pursuant to mental hygiene law, for the acquisition
23 of property, construction and rehabilitation of supportive housing
24 for mentally ill homeless persons. Notwithstanding any other
25 provision of law to the contrary, any of the amounts appropriated
26 herein may be increased or decreased by interchange or transfer
27 without limit with any appropriation of the office of mental health
28 capital projects budget, upon the request of the commissioner of
29 mental health and with the approval of the director of the budget,
30 who shall file such approval with the department of audit and
31 control and copies thereof with the chairman of the senate finance
32 committee and the chairman of the assembly ways and means committee
33 (50VY0607) (36975) ... 211,000,000 (re. \$102,209,000)

34 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
35 section 1, of the laws of 2014:

36 For payment to municipalities and not-for-profit community providers
37 for the acquisition of property, design, construction and rehabili-
38 tation of housing for mentally ill persons. Of such appropriation up
39 to eighty percent shall be matched on a 50/50 basis. Notwithstand-
40 ing any other provision of law to the contrary, any of the amounts
41 appropriated herein may be increased or decreased by interchange or
42 transfer without limit with any appropriation of the office of
43 mental health capital projects budget, upon the request of the
44 commissioner of mental health and with the approval of the director
45 of the budget, who shall file such approval with the department of
46 audit and control and copies thereof with the chairman of the senate

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 finance committee and the chairman of the assembly ways and means
2 committee (50VY0507) (36975) ... 75,000,000 (re. \$22,155,000)

3 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,
4 section 1, of the laws of 2014:

5 For payment to municipalities and not-for-profit community providers
6 for the acquisition of property, design, construction and rehabili-
7 tation of housing for mentally ill persons. Of such appropriation up
8 to eighty percent shall be matched on a 50/50 basis. Notwithstand-
9 ing any other provision of law to the contrary, any of the amounts
10 appropriated herein may be increased or decreased by interchange or
11 transfer without limit with any appropriation of the office of
12 mental health capital projects budget, upon the request of the
13 commissioner of mental health and with the approval of the director
14 of the budget, who shall file such approval with the department of
15 audit and control and copies thereof with the chairman of the senate
16 finance committee and the chairman of the assembly ways and means
17 committee (50VY0307) (36975) ... 65,000,000 (re. \$23,365,000)

18 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
19 section 1, of the laws of 2014:

20 For payment to municipalities and not-for-profit community providers
21 for the acquisition of property, design, construction and rehabili-
22 tation of housing for mentally ill persons. Of such appropriation
23 eighty percent shall be matched on a 50/50 basis and twenty percent
24 shall not require a match. Notwithstanding any other provision of
25 law to the contrary, any of the amounts appropriated herein may be
26 increased or decreased by interchange or transfer without limit with
27 any appropriation of the office of mental health capital projects
28 budget, upon the request of the commissioner of mental health and
29 with the approval of the director of the budget, who shall file such
30 approval with the department of audit and control and copies thereof
31 with the chairman of the senate finance committee and the chairman
32 of the assembly ways and means committee (50VY9907) (36975)
33 50,000,000 (re. \$15,102,000)

34 Capital Projects Funds - Other
35 Mental Hygiene Facilities Capital Improvement Fund
36 OMH-Community Facilities Account - 32303
37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2013:

39 For the acquisition of property, construction and rehabilitation of
40 new facilities and/or relocation of existing community mental health
41 facilities under the auspice of municipalities and other public and
42 not-for-profit agencies, approved by the commissioner of the office
43 of mental health, pursuant to article 41 of the mental hygiene law
44 (50231303) (36977) ... 5,000,000 (re. \$4,224,000)

45 By chapter 54, section 1, of the laws of 2012:

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the acquisition of property, construction and rehabilitation of
2 new facilities and/or relocation of existing community mental health
3 facilities under the auspice of municipalities and other public and
4 not-for-profit agencies, approved by the commissioner of the office
5 of mental health, pursuant to article 41 of the mental hygiene law
6 (50231203) (36977) ... 5,000,000 (re. \$942,000)

7 By chapter 54, section 1, of the laws of 2011:
8 For the acquisition of property, construction and rehabilitation of
9 new facilities and/or relocation of existing community mental health
10 facilities under the auspice of municipalities and other public and
11 not-for-profit agencies, approved by the commissioner of the office
12 of mental health, pursuant to article 41 of the mental hygiene law
13 (50231103) (36977) ... 5,000,000 (re. \$2,598,000)

14 By chapter 54, section 1, of the laws of 2010:
15 For the acquisition of property, construction and rehabilitation of
16 new facilities and/or relocation of existing community mental health
17 facilities under the auspice of municipalities and other public and
18 not-for-profit agencies, approved by the commissioner of the office
19 of mental health, pursuant to article 41 of the mental hygiene law
20 (50231003) (36977) ... 5,000,000 (re. \$2,361,000)

21 By chapter 54, section 1, of the laws of 2009:
22 For the acquisition of property, construction and rehabilitation of
23 new facilities and/or relocation of existing community mental health
24 facilities under the auspice of municipalities and other public and
25 not-for-profit agencies, approved by the commissioner of the office
26 of mental health, pursuant to article 41 of the mental hygiene law
27 (50230903) (36977) ... 5,000,000 (re. \$1,013,000)

28 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
29 section 1, of the laws of 2014:
30 For the acquisition of property, construction and rehabilitation of
31 new facilities and/or relocation of existing community mental health
32 facilities under the auspice of municipalities and other public and
33 not-for-profit agencies, approved by the commissioner of the office
34 of mental health, pursuant to article 41 of the mental hygiene law.
35 Notwithstanding any other provision of law to the contrary, any of
36 the amounts appropriated herein may be increased or decreased by
37 interchange or transfer without limit with any appropriation of the
38 office of mental health capital projects budget, upon the request of
39 the commissioner of mental health and with the approval of the
40 director of the budget, who shall file such approval with the
41 department of audit and control and copies thereof with the chairman
42 of the senate finance committee and the chairman of the assembly
43 ways and means committee (50230803) (36977)
44 28,000,000 (re. \$12,307,000)

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2014:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230703) (36977)
112,000,000 (re. \$36,898,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230603) (36977)
15,000,000 (re. \$3,972,000)

By chapter 54, section 1, of the laws of 2001:

For the acquisition of property, construction, rehabilitation and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230103) (36977) ...
5,000,000 (re. \$225,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other

Capital Projects Fund - 30000

Environmental Protection or Improvements Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2013:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications
 4 and estimates for environmental protection (50EP1306) (81066)
 5 5,911,000 (re. \$1,525,000)

6 By chapter 54, section 1, of the laws of 2012:
 7 For payment of the cost of construction, reconstruction and improve-
 8 ments, including the preparation of designs, plans, specifications
 9 and estimates for environmental protection (50EP1206) (81066)
 10 4,950,000 (re. \$598,000)

11 By chapter 54, section 1, of the laws of 2011:
 12 For payment of the cost of construction, reconstruction and improve-
 13 ments, including the preparation of designs, plans, specifications
 14 and estimates for environmental protection (50EP1106) (81066)
 15 4,100,000 (re. \$125,000)

16 Capital Projects Funds - Other
 17 Capital Projects Fund - 30000
 18 Health and Safety Purpose

19 By chapter 54, section 1, of the laws of 2013:
 20 For payment of the cost of construction, reconstruction and improve-
 21 ments, including the preparation of designs, plans, specifications
 22 and estimates, for health and safety improvements to existing facil-
 23 ities and programs, provided, however, that no expenditures may be
 24 made from this appropriation until a comprehensive plan of projects
 25 has been approved by the director of the budget. Upon request of the
 26 commissioner of mental health and approval by the director of the
 27 budget, this appropriation may be transferred to the dormitory
 28 authority of the state of New York (50HS1301) (81028)
 29 6,274,000 (re. \$1,537,000)

30 By chapter 54, section 1, of the laws of 2012:
 31 For payment of the cost of construction, reconstruction and improve-
 32 ments, including the preparation of designs, plans, specifications
 33 and estimates, for health and safety improvements to existing facil-
 34 ities and programs, provided, however, that no expenditures may be
 35 made from this appropriation until a comprehensive plan of projects
 36 has been approved by the director of the budget. Upon request of the
 37 commissioner of mental health and approval by the director of the
 38 budget, this appropriation may be transferred to the dormitory
 39 authority of the state of New York (50HS1201) (81028)
 40 4,000,000 (re. \$349,000)

41 By chapter 54, section 1, of the laws of 2011:
 42 For payment of the cost of construction, reconstruction and improve-
 43 ments, including the preparation of designs, plans, specifications
 44 and estimates, for health and safety improvements to existing facil-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1101) (81028)
5,000,000 (re. \$267,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1303) (81010)
16,965,000 (re. \$906,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1203) (81010)
19,700,000 (re. \$484,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

MH Capital Improvement Account - 32309

Accreditation Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061302) (36910) ... 28,188,000 (re. \$26,597,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061202) (36910) ... 14,441,000 (re. \$10,214,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For payment of the cost of land acquisition, construction, recon-
2 struction and improvements, including the preparation of designs,
3 plans, specifications and estimates related to accreditation
4 improvements to existing facilities and programs. This appropriation
5 may be used for payment of personal service, indirect cost recovery,
6 and fringe benefit costs associated with New York State employees
7 assigned to such capital projects. Upon request of the commissioner
8 of mental health and approval by the director of the budget, this
9 appropriation may be transferred or suballocated to the dormitory
10 authority of the state of New York. Notwithstanding any other
11 provision of law to the contrary, any of the amounts appropriated
12 herein may be increased or decreased by interchange or transfer
13 without limit with any appropriation of the office of mental health
14 capital projects budget, upon the request of the commissioner of
15 mental health and with the approval of the director of the budget,
16 who shall file such approval with the department of audit and
17 control and copies thereof with the chairman of the senate finance
18 committee and the chairman of the assembly ways and means committee
19 (50061102) (36910) ... 36,477,000 (re. \$31,200,000)

20 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
21 section 1, of the laws of 2018:

22 For payment of the cost of land acquisition, construction, recon-
23 struction and improvements, including the preparation of designs,
24 plans, specifications and estimates related to accreditation
25 improvements to existing facilities and programs. This appropriation
26 may be used for payment of personal service, indirect cost recovery,
27 and fringe benefit costs associated with New York State employees
28 assigned to such capital projects. Upon request of the commissioner
29 of mental health and approval by the director of the budget, this
30 appropriation may be transferred or suballocated to the dormitory
31 authority of the state of New York (50061002) (36910)
32 9,565,000 (re. \$4,588,000)

33 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
34 section 1, of the laws of 2018:

35 For payment of the cost of land acquisition, construction, recon-
36 struction and improvements, including the preparation of designs,
37 plans, specifications and estimates related to accreditation
38 improvements to existing facilities and programs. This appropriation
39 may be used for payment of personal service, indirect cost recovery,
40 and fringe benefit costs associated with New York State employees
41 assigned to such capital projects. Upon request of the commissioner
42 of mental health and approval by the director of the budget, this
43 appropriation may be transferred or suballocated to the dormitory
44 authority of the state of New York. Notwithstanding any other
45 provision of law to the contrary, any of the amounts appropriated
46 herein may be increased or decreased by interchange or transfer
47 without limit with any appropriation of the office of mental health
48 capital projects budget, upon the request of the commissioner of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 mental health and with the approval of the director of the budget,
2 who shall file such approval with the department of audit and
3 control and copies thereof with the chairman of the senate finance
4 committee and the chairman of the assembly ways and means committee
5 (50060902) (36910) ... 347,480,000 (re. \$266,972,000)

6 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
7 section 1, of the laws of 2018:

8 For payment of the cost of land acquisition, construction, recon-
9 struction and improvements, including the preparation of designs,
10 plans, specifications and estimates related to accreditation
11 improvements to existing facilities and programs. This appropriation
12 may be used for payment of personal service, indirect cost recovery,
13 and fringe benefit costs associated with New York State employees
14 assigned to such capital projects. Upon request of the commissioner
15 of mental health and approval by the director of the budget, this
16 appropriation may be transferred or suballocated to the dormitory
17 authority of the state of New York. Notwithstanding any other
18 provision of law to the contrary, any of the amounts appropriated
19 herein may be increased or decreased by interchange or transfer
20 without limit with any appropriation of the office of mental health
21 capital projects budget, upon the request of the commissioner of
22 mental health and with the approval of the director of the budget,
23 who shall file such approval with the department of audit and
24 control and copies thereof with the chairman of the senate finance
25 committee and the chairman of the assembly ways and means committee
26 (50060802) (36910) ... 95,624,000 (re. \$84,265,000)

27 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
28 section 1, of the laws of 2018:

29 For payment of the cost of land acquisition, construction, recon-
30 struction and improvements, including the preparation of designs,
31 plans, specifications and estimates related to accreditation
32 improvements to existing facilities and programs. Upon request of
33 the commissioner of mental health and approval by the director of
34 the budget, this appropriation may be transferred or suballocated to
35 the dormitory authority of the state of New York. Notwithstanding
36 any other provision of law to the contrary, any of the amounts
37 appropriated herein may be increased or decreased by interchange or
38 transfer without limit with any appropriation of the office of
39 mental health capital projects budget, upon the request of the
40 commissioner of mental health and with the approval of the director
41 of the budget, who shall file such approval with the department of
42 audit and control and copies thereof with the chairman of the senate
43 finance committee and the chairman of the assembly ways and means
44 committee (50060702) (36910)
45 164,153,000 (re. \$110,830,000)

46 Capital Projects Funds - Other

47 Mental Hygiene Facilities Capital Improvement Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

MH Capital Improvement Account - 32309

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061306) (81066)
1,500,000 (re. \$1,500,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061206) (81066)
1,000,000 (re. \$767,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061106) (81066)
1,000,000 (re. \$720,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

MH Capital Improvement Account - 32309

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 appropriation may be transferred or suballocated to the dormitory
2 authority of the state of New York. Notwithstanding any other
3 provision of law to the contrary, any of the amounts appropriated
4 herein may be increased or decreased by interchange or transfer
5 without limit with any appropriation of the office of mental health
6 capital projects budget, upon the request of the commissioner of
7 mental health and with the approval of the director of the budget,
8 who shall file such approval with the department of audit and
9 control and copies thereof with the chairman of the senate finance
10 committee and the chairman of the assembly ways and means committee
11 (50011301) (81028) ... 28,737,000 (re. \$27,392,000)

12 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
13 section 1, of the laws of 2018:

14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates, for health and safety improvements to existing facil-
17 ities and programs, provided, however, that no expenditures may be
18 made from this appropriation until a comprehensive plan of projects
19 has been approved by the director of the budget. This appropriation
20 may be used for payment of personal service, indirect cost recovery,
21 and fringe benefit costs associated with New York State employees
22 assigned to such capital projects. Upon request of the commissioner
23 of mental health and approval by the director of the budget, this
24 appropriation may be transferred or suballocated to the dormitory
25 authority of the state of New York. Notwithstanding any other
26 provision of law to the contrary, any of the amounts appropriated
27 herein may be increased or decreased by interchange or transfer
28 without limit with any appropriation of the office of mental health
29 capital projects budget, upon the request of the commissioner of
30 mental health and with the approval of the director of the budget,
31 who shall file such approval with the department of audit and
32 control and copies thereof with the chairman of the senate finance
33 committee and the chairman of the assembly ways and means committee
34 (50011201) (81028) ... 24,920,000 (re. \$17,549,000)

35 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
36 section 1, of the laws of 2018:

37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates, for health and safety improvements to existing facil-
40 ities and programs, provided, however, that no expenditures may be
41 made from this appropriation until a comprehensive plan of projects
42 has been approved by the director of the budget. This appropriation
43 may be used for payment of personal service, indirect cost recovery,
44 and fringe benefit costs associated with New York State employees
45 assigned to such capital projects. Upon request of the commissioner
46 of mental health and approval by the director of the budget, this
47 appropriation may be transferred or suballocated to the dormitory
48 authority of the state of New York. Notwithstanding any other

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 provision of law to the contrary, any of the amounts appropriated
2 herein may be increased or decreased by interchange or transfer
3 without limit with any appropriation of the office of mental health
4 capital projects budget, upon the request of the commissioner of
5 mental health and with the approval of the director of the budget,
6 who shall file such approval with the department of audit and
7 control and copies thereof with the chairman of the senate finance
8 committee and the chairman of the assembly ways and means committee
9 (50011101) (81028) ... 33,114,000 (re. \$13,882,000)

10 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
11 section 1, of the laws of 2018:

12 For payment of the cost of construction, reconstruction and improve-
13 ments, including the preparation of designs, plans, specifications
14 and estimates, for health and safety improvements to existing facil-
15 ities and programs, provided, however, that no expenditures may be
16 made from this appropriation until a comprehensive plan of projects
17 has been approved by the director of the budget. This appropriation
18 may be used for payment of personal service, indirect cost recovery,
19 and fringe benefit costs associated with New York State employees
20 assigned to such capital projects. Upon request of the commissioner
21 of mental health and approval by the director of the budget, this
22 appropriation may be transferred or suballocated to the dormitory
23 authority of the state of New York. Notwithstanding any other
24 provision of law to the contrary, any of the amounts appropriated
25 herein may be increased or decreased by interchange or transfer
26 without limit with any appropriation of the office of mental health
27 capital projects budget, upon the request of the commissioner of
28 mental health and with the approval of the director of the budget,
29 who shall file such approval with the department of audit and
30 control and copies thereof with the chairman of the senate finance
31 committee and the chairman of the assembly ways and means committee
32 (50011001) (81028) ... 37,066,000 (re. \$13,655,000)

33 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
34 section 1, of the laws of 2018:

35 For payment of the cost of construction, reconstruction and improve-
36 ments, including the preparation of designs, plans, specifications
37 and estimates, for health and safety improvements to existing facil-
38 ities and programs, provided, however, that no expenditures may be
39 made from this appropriation until a comprehensive plan of projects
40 has been approved by the director of the budget. This appropriation
41 may be used for payment of personal service, indirect cost recovery,
42 and fringe benefit costs associated with New York State employees
43 assigned to such capital projects. Upon request of the commissioner
44 of mental health and approval by the director of the budget, this
45 appropriation may be transferred or suballocated to the dormitory
46 authority of the state of New York. Notwithstanding any other
47 provision of law to the contrary, any of the amounts appropriated
48 herein may be increased or decreased by interchange or transfer

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 without limit with any appropriation of the office of mental health
2 capital projects budget, upon the request of the commissioner of
3 mental health and with the approval of the director of the budget,
4 who shall file such approval with the department of audit and
5 control and copies thereof with the chairman of the senate finance
6 committee and the chairman of the assembly ways and means committee
7 (50010901) (81028) ... 38,125,000 (re. \$15,482,000)

8 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
9 section 1, of the laws of 2018:

10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates, for health and safety improvements to existing facil-
13 ities and programs, provided, however, that no expenditures may be
14 made from this appropriation until a comprehensive plan of projects
15 has been approved by the director of the budget. This appropriation
16 may be used for payment of personal service, indirect cost recovery,
17 and fringe benefit costs associated with New York State employees
18 assigned to such capital projects. Upon request of the commissioner
19 of mental health and approval by the director of the budget, this
20 appropriation may be transferred or suballocated to the dormitory
21 authority of the state of New York. Notwithstanding any other
22 provision of law to the contrary, any of the amounts appropriated
23 herein may be increased or decreased by interchange or transfer
24 without limit with any appropriation of the office of mental health
25 capital projects budget, upon the request of the commissioner of
26 mental health and with the approval of the director of the budget,
27 who shall file such approval with the department of audit and
28 control and copies thereof with the chairman of the senate finance
29 committee and the chairman of the assembly ways and means committee
30 (50010801) (81028) ... 60,276,000 (re. \$34,895,000)

31 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
32 section 1, of the laws of 2018:

33 For payment of the cost of construction, reconstruction and improve-
34 ments, including the preparation of designs, plans, specifications
35 and estimates, for health and safety improvements to existing facil-
36 ities and programs, provided, however, that no expenditures may be
37 made from this appropriation until a comprehensive plan of projects
38 has been approved by the director of the budget. Upon request of the
39 commissioner of mental health and approval by the director of the
40 budget, this appropriation may be transferred or suballocated to the
41 dormitory authority of the state of New York (50010701) (81028)
42 28,963,000 (re. \$7,003,000)

43 Capital Projects Funds - Other
44 Mental Hygiene Facilities Capital Improvement Fund
45 MH Capital Improvement Account - 32309
46 Preservation of Facilities Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
2 section 1, of the laws of 2018:

3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates, and minor rehabilitation and improvements for the
6 preservation of existing facilities and programs, provided, however,
7 that no expenditures may be made from this appropriation until a
8 comprehensive plan of projects has been approved by the director of
9 the budget. This appropriation may be used for payment of personal
10 service, indirect cost recovery, and fringe benefit costs associated
11 with New York State employees assigned to such capital projects.
12 Upon request of the commissioner of mental health and approval by
13 the director of the budget, this appropriation may be transferred or
14 suballocated to the dormitory authority of the state of New York.
15 Notwithstanding any other provision of law to the contrary, any of
16 the amounts appropriated herein may be increased or decreased by
17 interchange or transfer without limit with any appropriation of the
18 office of mental health capital projects budget, upon the request of
19 the commissioner of mental health and with the approval of the
20 director of the budget, who shall file such approval with the
21 department of audit and control and copies thereof with the chairman
22 of the senate finance committee and the chairman of the assembly
23 ways and means committee (50031303) (81010)
24 51,546,000 (re. \$44,386,000)

25 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
26 section 1, of the laws of 2018:

27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications
29 and estimates, and minor rehabilitation and improvements for the
30 preservation of existing facilities and programs, provided, however,
31 that no expenditures may be made from this appropriation until a
32 comprehensive plan of projects has been approved by the director of
33 the budget. This appropriation may be used for payment of personal
34 service, indirect cost recovery, and fringe benefit costs associated
35 with New York State employees assigned to such capital projects.
36 Upon request of the commissioner of mental health and approval by
37 the director of the budget, this appropriation may be transferred or
38 suballocated to the dormitory authority of the state of New York.
39 Notwithstanding any other provision of law to the contrary, any of
40 the amounts appropriated herein may be increased or decreased by
41 interchange or transfer without limit with any appropriation of the
42 office of mental health capital projects budget, upon the request of
43 the commissioner of mental health and with the approval of the
44 director of the budget, who shall file such approval with the
45 department of audit and control and copies thereof with the chairman
46 of the senate finance committee and the chairman of the assembly
47 ways and means committee (50031203) (81010)
48 48,743,000 (re. \$37,344,000)

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
2 section 1, of the laws of 2018:

3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates, and minor rehabilitation and improvements for the
6 preservation of existing facilities and programs, provided, however,
7 that no expenditures may be made from this appropriation until a
8 comprehensive plan of projects has been approved by the director of
9 the budget. This appropriation may be used for payment of personal
10 service, indirect cost recovery, and fringe benefit costs associated
11 with New York State employees assigned to such capital projects.
12 Upon request of the commissioner of mental health and approval by
13 the director of the budget, this appropriation may be transferred or
14 suballocated to the dormitory authority of the state of New York.
15 Notwithstanding any other provision of law to the contrary, any of
16 the amounts appropriated herein may be increased or decreased by
17 interchange or transfer without limit with any appropriation of the
18 office of mental health capital projects budget, upon the request of
19 the commissioner of mental health and with the approval of the
20 director of the budget, who shall file such approval with the
21 department of audit and control and copies thereof with the chairman
22 of the senate finance committee and the chairman of the assembly
23 ways and means committee (50031103) (81010)
24 59,543,000 (re. \$34,326,000)

25 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
26 section 1, of the laws of 2018:

27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications
29 and estimates, and minor rehabilitation and improvements for the
30 preservation of existing facilities and programs, provided, however,
31 that no expenditures may be made from this appropriation until a
32 comprehensive plan of projects has been approved by the director of
33 the budget. This appropriation may be used for payment of personal
34 service, indirect cost recovery, and fringe benefit costs associated
35 with New York State employees assigned to such capital projects.
36 Upon request of the commissioner of mental health and approval by
37 the director of the budget, this appropriation may be transferred or
38 suballocated to the dormitory authority of the state of New York.
39 Notwithstanding any other provision of law to the contrary, any of
40 the amounts appropriated herein may be increased or decreased by
41 interchange or transfer without limit with any appropriation of the
42 office of mental health capital projects budget, upon the request of
43 the commissioner of mental health and with the approval of the
44 director of the budget, who shall file such approval with the
45 department of audit and control and copies thereof with the chairman
46 of the senate finance committee and the chairman of the assembly
47 ways and means committee (50031003) (81010)
48 110,767,000 (re. \$79,846,000)

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
2 section 1, of the laws of 2018:

3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates, and minor rehabilitation and improvements for the
6 preservation of existing facilities and programs, provided, however,
7 that no expenditures may be made from this appropriation until a
8 comprehensive plan of projects has been approved by the director of
9 the budget. This appropriation may be used for payment of personal
10 service, indirect cost recovery, and fringe benefit costs associated
11 with New York State employees assigned to such capital projects.
12 Upon request of the commissioner of mental health and approval by
13 the director of the budget, this appropriation may be transferred or
14 suballocated to the dormitory authority of the state of New York.
15 Notwithstanding any other provision of law to the contrary, any of
16 the amounts appropriated herein may be increased or decreased by
17 interchange or transfer without limit with any appropriation of the
18 office of mental health capital projects budget, upon the request of
19 the commissioner of mental health and with the approval of the
20 director of the budget, who shall file such approval with the
21 department of audit and control and copies thereof with the chairman
22 of the senate finance committee and the chairman of the assembly
23 ways and means committee (50030903) (81010)
24 45,396,000 (re. \$20,837,000)

25 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
26 section 1, of the laws of 2018:

27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications
29 and estimates, and minor rehabilitation and improvements for the
30 preservation of existing facilities and programs, provided, however,
31 that no expenditures may be made from this appropriation until a
32 comprehensive plan of projects has been approved by the director of
33 the budget. This appropriation may be used for payment of personal
34 service, indirect cost recovery, and fringe benefit costs associated
35 with New York State employees assigned to such capital projects.
36 Upon request of the commissioner of mental health and approval by
37 the director of the budget, this appropriation may be transferred or
38 suballocated to the dormitory authority of the state of New York
39 (50030803) (81010) ... 24,688,000 (re. \$5,527,000)

40 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
41 section 1, of the laws of 2018:

42 For payment of the cost of construction, reconstruction and improve-
43 ments, including the preparation of designs, plans, specifications
44 and estimates, and minor rehabilitation and improvements for the
45 preservation of existing facilities and programs, provided, however,
46 that no expenditures may be made from this appropriation until a
47 comprehensive plan of projects has been approved by the director of
48 the budget. Upon request of the commissioner of mental health and

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50030703) (81010) ... 34,946,000 (re. \$10,483,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081308) (81063)
22,878,000 (re. \$20,047,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081208) (81063)
36,455,000 (re. \$20,280,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

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1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications
3 and estimates related to improvements or changes to existing facili-
4 ties and programs. Upon request of the commissioner of mental health
5 and approval by the director of the budget, this appropriation may
6 be transferred or suballocated to the dormitory authority of the
7 state of New York. Notwithstanding any other provision of law to the
8 contrary, any of the amounts appropriated herein may be increased or
9 decreased by interchange or transfer without limit with any appro-
10 priation of the office of mental health capital projects budget,
11 upon the request of the commissioner of mental health and with the
12 approval of the director of the budget, who shall file such approval
13 with the department of audit and control and copies thereof with the
14 chairman of the senate finance committee and the chairman of the
15 assembly ways and means committee (50081108) (81063)
16 31,784,000 (re. \$3,146,000)

17 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
18 section 1, of the laws of 2018:

19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications
21 and estimates related to improvements or changes to existing facili-
22 ties and programs. Upon request of the commissioner of mental health
23 and approval by the director of the budget, this appropriation may
24 be transferred or suballocated to the dormitory authority of the
25 state of New York (50081008) (81063)
26 16,937,000 (re. \$8,608,000)

27 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
28 section 1, of the laws of 2018:

29 For payment of the cost of construction, reconstruction and improve-
30 ments, including the preparation of designs, plans, specifications
31 and estimates related to improvements or changes to existing facili-
32 ties and programs. Upon request of the commissioner of mental health
33 and approval by the director of the budget, this appropriation may
34 be transferred or suballocated to the dormitory authority of the
35 state of New York. Notwithstanding any other provision of law to the
36 contrary, any of the amounts appropriated herein may be increased or
37 decreased by interchange or transfer without limit with any appro-
38 priation of the office of mental health capital projects budget,
39 upon the request of the commissioner of mental health and with the
40 approval of the director of the budget, who shall file such approval
41 with the department of audit and control and copies thereof with the
42 chairman of the senate finance committee and the chairman of the
43 assembly ways and means committee (50080908) (81063)
44 85,185,000 (re. \$33,994,000)

45 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
46 section 1, of the laws of 2018:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080808) (81063)
32,952,000 (re. \$32,455,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080708) (81063)
46,208,000 (re. \$25,411,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2018:

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2018 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the

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1 director of the budget, this appropriation may be transferred to the
 2 dormitory authority of the state of New York (500418NB) (81042)
 3 1,000,000 (re. \$1,000,000)

4 By chapter 54, section 1, of the laws of 2000:
 5 For transfer to the Mental Hygiene Capital Improvement Fund for
 6 reimbursement of the non-bondable cost of institutional projects
 7 authorized by appropriations or reappropriations funded from the
 8 Mental Hygiene Capital Improvement Fund including liabilities
 9 incurred prior to April 1, 2000 or for payment to the dormitory
 10 authority of the state of New York for defeasance of bonds. Upon
 11 request of the commissioner of mental health and approval by the
 12 director of the budget, this appropriation may be transferred to the
 13 dormitory authority of the state of New York (50F000NB) (81042)
 14 8,000,000 (re. \$5,045,000)

15 STATE MENTAL HEALTH FACILITIES (CCP)

16 Capital Projects Funds - Other
 17 Capital Projects Fund - 30000
 18 Infrastructure Purpose

19 By chapter 54, section 1, of the laws of 2018:
 20 For payment of the cost of land acquisition, construction, recon-
 21 struction, rehabilitation and improvements, including the prepara-
 22 tion of designs, plans, specifications and estimates, for new,
 23 existing, and reappropriated capital projects and programs, includ-
 24 ing, but not limited to, preparation of plans, administration, main-
 25 tenance and improvement of existing facilities, new facilities,
 26 energy conservation, environmental protection or improvement, health
 27 and safety, preservation of facilities, accreditation and program
 28 improvement or program changes, maintenance and operation of various
 29 facilities and systems including personal services, fringe benefits,
 30 and indirect costs; provided, however, that no expenditures may be
 31 made from this appropriation until a comprehensive plan of projects
 32 has been approved by the director of the budget. Additionally, this
 33 appropriation may be used for payment to the design and construction
 34 management account of the centralized services fund of the New York
 35 state office of general services or to the dormitory authority of
 36 the state of New York for the purpose of preparation and review of
 37 plans, specifications, estimates, services, construction management
 38 and supervision, inspection, studies, appraisals, surveys, testing
 39 and environmental impact statements for new, existing and reappro-
 40 priated capital projects and programs. Upon request of the commis-
 41 sioner of mental health and approval by the director of the budget,
 42 this appropriation may be transferred to the dormitory authority of
 43 the state of New York. Furthermore, upon approval of the director of
 44 the budget, funds from this appropriation may be suballocated or
 45 transferred to any department, agency, or public authority
 46 (50IS18A4) (37017) ... 86,750,000 (re. \$63,487,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 2017, as
2 supplemented by a transfer in accordance with state finance law, is
3 hereby amended and reappropriated to read:

4 For payment of the cost of land acquisition, construction, recon-
5 struction, rehabilitation and improvements, including the prepara-
6 tion of designs, plans, specifications and estimates, for new,
7 existing, and reappropriated capital projects and programs, includ-
8 ing, but not limited to, preparation of plans, administration, main-
9 tenance and improvement of existing facilities, new facilities,
10 energy conservation, environmental protection or improvement, health
11 and safety, preservation of facilities, accreditation and program
12 improvement or program changes, maintenance and operation of various
13 facilities and systems including personal services, fringe benefits,
14 and indirect costs; provided, however, that no expenditures may be
15 made from this appropriation until a comprehensive plan of projects
16 has been approved by the director of the budget. Additionally, this
17 appropriation may be used for payment to the design and construction
18 management account of the centralized services fund of the New York
19 state office of general services or to the dormitory authority of
20 the state of New York for the purpose of preparation and review of
21 plans, specifications, estimates, services, construction management
22 and supervision, inspection, studies, appraisals, surveys, testing
23 and environmental impact statements for new, existing and reappro-
24 priated capital projects and programs. Upon request of the commis-
25 sioner of mental health and approval by the director of the budget,
26 this appropriation may be transferred to the dormitory authority of
27 the state of New York. Furthermore, upon approval of the director of
28 the budget, funds from this appropriation may be suballocated or
29 transferred to any department, agency, or public authority
30 (50IS17A4) (37017) ... [~~86,750,000~~] 97,248,000 ... (re. \$36,780,000)

31 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
32 section 1, of the laws of 2017:

33 For payment of the cost of land acquisition, construction, recon-
34 struction, rehabilitation and improvements, including the prepara-
35 tion of designs, plans, specifications and estimates, for new,
36 existing, and reappropriated capital projects and programs, includ-
37 ing, but not limited to, preparation of plans, administration, main-
38 tenance and improvement of existing facilities, new facilities,
39 energy conservation, environmental protection or improvement, health
40 and safety, preservation of facilities, accreditation and program
41 improvement or program changes; provided, however, that no expendi-
42 tures may be made from this appropriation until a comprehensive plan
43 of projects has been approved by the director of the budget. Addi-
44 tionally, this appropriation may be used for payment to the design
45 and construction management account of the centralized services fund
46 of the New York state office of general services or to the dormitory
47 authority of the state of New York for the purpose of preparation
48 and review of plans, specifications, estimates, services,
49 construction management and supervision, inspection, studies,

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1 appraisals, surveys, testing and environmental impact statements for
2 new, existing and reappropriated capital projects and programs.
3 Upon request of the commissioner of mental health and approval by
4 the director of the budget, this appropriation may be transferred to
5 the dormitory authority of the state of New York. Furthermore, upon
6 approval of the director of the budget, funds from this appropri-
7 ation may be transferred to the office for people with developmental
8 disabilities and the office of alcoholism and substance abuse
9 services for payment to the dormitory authority of the state of New
10 York in relation to the preparation of plans (50IS16A4) (37017)
11 84,450,000 (re. \$25,283,000)

12 By chapter 54, section 1, of the laws of 2015:

13 For payment of the cost of land acquisition, construction, recon-
14 struction, rehabilitation and improvements, including the prepara-
15 tion of designs, plans, specifications and estimates, for new,
16 existing, and reappropriated capital projects and programs, includ-
17 ing, but not limited to, preparation of plans, administration, main-
18 tenance and improvement of existing facilities, new facilities,
19 energy conservation, environmental protection or improvement, health
20 and safety, preservation of facilities, accreditation and program
21 improvement or program changes; provided, however, that no expendi-
22 tures may be made from this appropriation until a comprehensive plan
23 of projects has been approved by the director of the budget. Addi-
24 tionally, this appropriation may be used for payment to the design
25 and construction management account of the centralized services fund
26 of the New York state office of general services or to the dormitory
27 authority of the state of New York for the purpose of preparation
28 and review of plans, specifications, estimates, services,
29 construction management and supervision, inspection, studies,
30 appraisals, surveys, testing and environmental impact statements for
31 new, existing and reappropriated capital projects and programs.
32 Upon request of the commissioner of mental health and approval by
33 the director of the budget, this appropriation may be transferred to
34 the dormitory authority of the state of New York. Furthermore, upon
35 approval of the director of the budget, funds from this appropri-
36 ation may be transferred to the office for people with developmental
37 disabilities and the office of alcoholism and substance abuse
38 services for payment to the dormitory authority of the state of New
39 York in relation to the preparation of plans (50IS15A4) (37017)
40 35,750,000 (re. \$9,402,000)

41 By chapter 54, section 1, of the laws of 2014:

42 For payment of the cost of land acquisition, construction, recon-
43 struction, rehabilitation and improvements, including the prepara-
44 tion of designs, plans, specifications and estimates, for new,
45 existing, and reappropriated capital projects and programs, includ-
46 ing, but not limited to, preparation of plans, administration, main-
47 tenance and improvement of existing facilities, new facilities,
48 energy conservation, environmental protection or improvement, health

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1 and safety, preservation of facilities, accreditation and program
2 improvement or program changes; provided, however, that no expendi-
3 tures may be made from this appropriation until a comprehensive plan
4 of projects has been approved by the director of the budget. Addi-
5 tionally, this appropriation may be used for payment to the design
6 and construction management account of the centralized services fund
7 of the New York state office of general services or to the dormitory
8 authority of the state of New York for the purpose of preparation
9 and review of plans, specifications, estimates, services,
10 construction management and supervision, inspection, studies,
11 appraisals, surveys, testing and environmental impact statements for
12 new, existing and reappropriated capital projects and programs.
13 Upon request of the commissioner of mental health and approval by
14 the director of the budget, this appropriation may be transferred to
15 the dormitory authority of the state of New York. Furthermore, upon
16 approval of the director of the budget, funds from this appropri-
17 ation may be transferred to the office for people with developmental
18 disabilities and the office of alcoholism and substance abuse
19 services for payment to the dormitory authority of the state of New
20 York in relation to the preparation of plans (50IS14A4) (37017)
21 36,950,000 (re. \$12,476,000)

22 Capital Projects Funds - Other
23 Mental Hygiene Facilities Capital Improvement Fund
24 MH Capital Improvement Account - 32309
25 Infrastructure Purpose

26 By chapter 54, section 1, of the laws of 2018:

27 For payment of the cost of land acquisition, construction, recon-
28 struction, rehabilitation and improvements, including the prepara-
29 tion of designs, plans, specifications and estimates, for new,
30 existing and reappropriated capital projects and programs including,
31 but not limited to, preparation of plans, administration, mainte-
32 nance and improvement of existing facilities, new facilities, energy
33 conservation, environmental protection or improvement, health and
34 safety, preservation of facilities, accreditation and program
35 improvement or program changes; provided, however, that no expendi-
36 tures may be made from this appropriation until a comprehensive plan
37 of projects has been approved by the director of the budget. This
38 appropriation may be used for payment of personal service and
39 nonpersonal service, including fringe benefits, and indirect cost
40 recovery, related to the administration of the capital projects and
41 programs provided by the office of mental health. Additionally,
42 this appropriation may be used for payment to the design and
43 construction management account of the centralized services fund of
44 the New York state office of general services or to the dormitory
45 authority of the state of New York for the purpose of preparation
46 and review of plans, specifications, estimates, services,
47 construction management and supervision, inspection, studies,
48 appraisals, surveys, testing and environmental impact statements for

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new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A418A4) (37017)
 275,000,000 (re. \$274,997,000)

By chapter 54, section 1, of the laws of 2017:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A417A4) (37017)
 275,000,000 (re. \$275,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost

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1 recovery, related to the administration of the capital projects and
2 programs provided by the office of mental health. Additionally,
3 this appropriation may be used for payment to the design and
4 construction management account of the centralized services fund of
5 the New York state office of general services or to the dormitory
6 authority of the state of New York for the purpose of preparation
7 and review of plans, specifications, estimates, services,
8 construction management and supervision, inspection, studies,
9 appraisals, surveys, testing and environmental impact statements for
10 new and existing projects. Upon request of the commissioner of
11 mental health and approval by the director of the budget, this
12 appropriation may be transferred or suballocated to the dormitory
13 authority of the state of New York. Furthermore, upon approval of
14 the director of the budget, funds from this appropriation may be
15 transferred to the office for people with developmental disabilities
16 and the office of alcoholism and substance abuse services for
17 payment to the dormitory authority of the state of New York in
18 relation to the preparation of plans (50A416A4) (37017)
19 275,000,000 (re. \$264,246,000)

20 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
21 section 1, of the laws of 2018:

22 For payment of the cost of land acquisition, construction, recon-
23 struction, rehabilitation and improvements, including the prepara-
24 tion of designs, plans, specifications and estimates, for new,
25 existing and reappropriated capital projects and programs including,
26 but not limited to, preparation of plans, administration, mainte-
27 nance and improvement of existing facilities, new facilities, energy
28 conservation, environmental protection or improvement, health and
29 safety, preservation of facilities, accreditation and program
30 improvement or program changes; provided, however, that no expendi-
31 tures may be made from this appropriation until a comprehensive plan
32 of projects has been approved by the director of the budget. This
33 appropriation may be used for payment of personal service and
34 nonpersonal service, including fringe benefits, and indirect cost
35 recovery, related to the administration of the capital projects and
36 programs provided by the office of mental health. Additionally, this
37 appropriation may be used for payment to the design and construction
38 management account of the centralized services fund of the New York
39 state office of general services or to the dormitory authority of
40 the state of New York for the purpose of preparation and review of
41 plans, specifications, estimates, services, construction management
42 and supervision, inspection, studies, appraisals, surveys, testing
43 and environmental impact statements for new and existing projects.
44 Upon request of the commissioner of mental health and approval by
45 the director of the budget, this appropriation may be transferred or
46 suballocated to the dormitory authority of the state of New York.
47 Furthermore, upon approval of the director of the budget, funds from
48 this appropriation may be transferred to the office for people with
49 developmental disabilities and the office of alcoholism and

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1 substance abuse services for payment to the dormitory authority of
2 the state of New York in relation to the preparation of plans
3 (50A415A4) (37017) ... 275,000,000 (re. \$255,214,000)

4 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
5 section 1, of the laws of 2018:

6 For payment of the cost of land acquisition, construction, recon-
7 struction, rehabilitation and improvements, including the prepara-
8 tion of designs, plans, specifications and estimates, for new,
9 existing and reappropriated capital projects and programs including,
10 but not limited to, preparation of plans, administration, mainte-
11 nance and improvement of existing facilities, new facilities, energy
12 conservation, environmental protection or improvement, health and
13 safety, preservation of facilities, accreditation and program
14 improvement or program changes; provided, however, that no expendi-
15 tures may be made from this appropriation until a comprehensive plan
16 of projects has been approved by the director of the budget. This
17 appropriation may be used for payment of personal service and
18 nonpersonal service, including fringe benefits, and indirect cost
19 recovery, related to the administration of the capital projects and
20 programs provided by the office of mental health. Additionally, this
21 appropriation may be used for payment to the design and construction
22 management account of the centralized services fund of the New York
23 state office of general services or to the dormitory authority of
24 the state of New York for the purpose of preparation and review of
25 plans, specifications, estimates, services, construction management
26 and supervision, inspection, studies, appraisals, surveys, testing
27 and environmental impact statements for new and existing projects.
28 Upon request of the commissioner of mental health and approval by
29 the director of the budget, this appropriation may be transferred or
30 suballocated to the dormitory authority of the state of New York.
31 Furthermore, upon approval of the director of the budget, funds from
32 this appropriation may be transferred to the office for people with
33 developmental disabilities and the office of alcoholism and
34 substance abuse services for payment to the dormitory authority of
35 the state of New York in relation to the preparation of plans
36 (50A414A4) (37017) ... 51,493,000 (re. \$27,353,000)

37 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

38 EXECUTIVE DIRECTION (CCP)

39 Capital Projects Funds - Other
40 Capital Projects Fund - 30000
41 Preservation of Facilities Purpose

42 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,
43 section 1, of the laws of 2011:

44 (1) The payment of all claims for personal injury, death or property
45 damage for which the New York State Medical Care Facilities Finance

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1 Agency or the facilities development corporation or the dormitory
2 authority might be liable occurring upon, in or about any projects
3 covered by the Agreement of Lease entered into by the facilities
4 development corporation, the department of mental hygiene and the
5 New York State Medical Care Facilities Finance Agency under date of
6 October 1, 1987 as from time to time amended and supplemented and
7 any and all penalties, costs, including attorneys' fees, claims,
8 demands and causes of action due directly or indirectly to the use,
9 disuse, misuse or interest in such projects; (2) in the case of
10 damage, loss or destruction of any such project, or any part of any
11 such project, the payment of the costs of repairing, restoring,
12 rebuilding or replacing the same in accordance with the obligations
13 of the facilities development corporation so to do from the proceeds
14 of insurance under the provisions of paragraph (b) of section 3.04
15 of the Agreement of Lease; and (3) payments to the New York State
16 Medical Care Facilities Finance Agency of moneys at the times and in
17 the amounts that annual rentals would be due with respect to each
18 project during such time or times as each such project may be
19 damaged or destroyed and not available for use by the department of
20 mental hygiene in accordance with the terms of the Agreement of
21 Lease.

22 Notwithstanding the provisions of any general or special law, the
23 facilities development corporation may assign to the New York State
24 Medical Care Facilities Finance Agency all or any portion of the
25 moneys hereby appropriated for the purposes hereinabove set forth.

26 Notwithstanding the foregoing, in the event the appropriation is
27 insufficient to cover the losses, upon notification from the Facili-
28 ties Development Corporation, the director of the division of the
29 budget shall submit a request for additional appropriations to cover
30 the additional losses. Upon approval by the director of the budget,
31 funds from this appropriation may be transferred to the office for
32 people with developmental disabilities and the office of alcoholism
33 and substance abuse services for payment to the dormitory authority
34 of the state of New York (00638103) (36978)
35 4,000,000 (re. \$2,445,000)

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1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	99,400,000	545,648,000
6	-----	-----
7 All Funds	99,400,000	545,648,000
8	=====	=====
9 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)		46,400,000
10		-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Infrastructure Purpose

14 For acquisition, alterations, improvements,
 15 and preservation of various community
 16 program and institutional program facili-
 17 ties, including, but not limited to, reha-
 18 bilitation projects, health and safety
 19 projects, fire safety projects and other
 20 capital and administrative costs related
 21 to this purpose. For state aid, to munici-
 22 palities and other public and not-for-pro-
 23 fit agencies, including the payment of
 24 liabilities incurred prior to April 1,
 25 2019 for up to 100 per centum of the net
 26 cost of feasibility studies, property
 27 options, capital renovations, acquisition
 28 of property, construction, rehabilitation
 29 and capital costs incidental and appurten-
 30 ant to facilities required to be licensed
 31 pursuant to article 16, as defined in the
 32 mental hygiene law, and for services and
 33 expenses related to the maintenance and
 34 improvement inclusive of fire safety and
 35 life safety upgrades of voluntary not-for-
 36 profit provider operated community resi-
 37 dential and day service programs and envi-
 38 ronmental modifications and adaptive
 39 technology services at voluntary not-for-
 40 profit provider operated community resi-
 41 dential facilities, certified family care
 42 homes and private residences, as a loan
 43 and/or grant to family care providers, for
 44 payment to other public housing agencies,
 45 including municipal, county, state and

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1 federal housing agencies, public benefit
2 corporations or authorities, or private
3 corporations and for capital development,
4 improvements and alterations of residen-
5 tial housing or day program alternatives
6 not currently defined in the mental
7 hygiene law. Notwithstanding section 163
8 of the state finance law, section 142 of
9 the economic development law, and article
10 41 of the mental hygiene law, the commis-
11 sioner of the office for people with
12 developmental disabilities may make the
13 funds appropriated herein available as
14 state aid, a loan or a grant, pursuant to
15 terms and conditions established by the
16 commissioner of the office for people with
17 developmental disabilities, to cover a
18 portion of the development costs of
19 private, public and/or non-profit organ-
20 izations, including corporations and part-
21 nerships established pursuant to the
22 private housing finance law and/or any
23 other statutory provisions. Further, the
24 office for people with developmental disa-
25 bilities shall have a lien on the real
26 property developed with such state aid,
27 loans or grants, which shall be in the
28 amount of the loan or grant, for a maximum
29 term of 30 years, or other longer term
30 consistent with the requirements of anoth-
31 er regulatory agency. Upon request of the
32 commissioner of the office for people with
33 developmental disabilities and approval by
34 the director of the budget, the funds
35 appropriated herein may be suballocated or
36 transferred to any other public housing
37 agencies, including municipal, county,
38 state and federal housing agencies, public
39 benefit corporations or authorities, or
40 private corporations, provided, however,
41 that no expenditures may be made from this
42 appropriation until a comprehensive plan
43 of projects has been approved by the
44 director of the budget (510119A4) (37884) ... 31,400,000

45 Capital Projects Funds - Other
46 Mental Hygiene Facilities Capital Improvement Fund
47 Mental Hygiene Facilities Capital Improvement Account -
48 32300
49 Infrastructure Purpose

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1 For acquisition, alterations, improvements,
2 and preservation of various community
3 program and institutional program facili-
4 ties, including, but not limited to, reha-
5 bilitation projects, health and safety
6 projects, fire safety projects and other
7 capital and administrative costs related
8 to this purpose. For state aid, to munici-
9 palities and other public and not-for-pro-
10 fit agencies, including the payment of
11 liabilities incurred prior to April 1,
12 2019 for up to 100 per centum of the net
13 cost of feasibility studies, property
14 options, capital renovations, acquisition
15 of property, construction, rehabilitation
16 and capital costs incidental and appurten-
17 ant to facilities required to be licensed
18 pursuant to article 16, as defined in the
19 mental hygiene law, and for services and
20 expenses related to the maintenance and
21 improvement inclusive of fire safety and
22 life safety upgrades of voluntary not-for-
23 profit provider operated community resi-
24 dential and day service programs and envi-
25 ronmental modifications and adaptive
26 technology services at voluntary not-for-
27 profit provider operated community resi-
28 dential facilities, certified family care
29 homes and private residences, as a loan
30 and/or grant to family care providers, for
31 payment to other public housing agencies,
32 including municipal, county, state and
33 federal housing agencies, public benefit
34 corporations or authorities, or private
35 corporations and for capital development,
36 improvements and alterations of residen-
37 tial housing or day program alternatives
38 not currently defined in the mental
39 hygiene law. Notwithstanding section 163
40 of the state finance law, section 142 of
41 the economic development law, and article
42 41 of the mental hygiene law, the commis-
43 sioner of the office for people with
44 developmental disabilities may make the
45 funds appropriated herein available pursu-
46 ant to terms and conditions established by
47 the commissioner of the office for people
48 with developmental disabilities, to cover
49 a portion of the development costs of
50 private, public and/or non-profit organ-

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1 izations, including corporations and part-
 2 nerships established pursuant to the
 3 private housing finance law and/or any
 4 other statutory provisions, for supportive
 5 housing units that have been set aside for
 6 individuals with intellectual and develop-
 7 mental disabilities. The funds appropri-
 8 ated herein may also be made available for
 9 the payment to municipalities and other
 10 public and not-for-profit community
 11 providers approved by the commissioner of
 12 the office for people with developmental
 13 disabilities, for the acquisition of prop-
 14 erty, construction and rehabilitation of
 15 supportive housing units for individuals
 16 with intellectual and developmental disa-
 17 bilities. Further, the office for people
 18 with developmental disabilities shall have
 19 a lien on the real property developed with
 20 such state aid, loans or grants, which
 21 shall be in the amount of the loan or
 22 grant, for a maximum term of 30 years, or
 23 other longer term consistent with the
 24 requirements of another regulatory agency.
 25 Upon request of the commissioner of the
 26 office for people with developmental disa-
 27 bilities and approval by the director of
 28 the budget, the funds appropriated herein
 29 may be suballocated or transferred to any
 30 public housing agencies, including munici-
 31 pal, county, state or federal agencies,
 32 public benefit corporations or authori-
 33 ties, or private corporations for the
 34 purposes stated above, provided, however,
 35 that no expenditures may be made from this
 36 appropriation until a comprehensive plan
 37 of projects has been approved by the
 38 director of the budget (510219A4) (37884) ... 15,000,000

39 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,000,000
 40 -----

41 Capital Projects Funds - Other
 42 Capital Projects Fund - 30000
 43 Preparation of Plans Purpose

44 For payment to the design and construction
 45 management account of the centralized
 46 services fund of the New York state office
 47 of general services or to the dormitory

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1 authority for the purpose of preparation
2 and review of plans, specifications, esti-
3 mates, services, construction management
4 and supervision, inspection, studies,
5 appraisals, surveys, testing and environ-
6 mental impact statements for new and
7 existing projects associated with the
8 community services and institutional
9 services programs. Upon the request of the
10 commissioner of the office for people with
11 developmental disabilities and the
12 approval of the director of the budget,
13 this appropriation may be transferred or
14 suballocated to the dormitory authority of
15 the state of New York. Upon approval by
16 the director of the budget, funds from
17 this appropriation may be transferred to
18 the office of mental health and the office
19 of alcoholism and substance abuse services
20 for payment to the dormitory authority of
21 the state of New York for the preparation
22 of plans purpose (51F21930) (81088) 6,000,000

23 Capital Projects Funds - Other
24 Mental Hygiene Facilities Capital Improvement Fund
25 DASNY-OPWDD Administration Account - 32307
26 Preparation of Plans Purpose

27 For payment to the design and construction
28 management account of the centralized
29 services fund of the New York state office
30 of general services or to the dormitory
31 authority for the purpose of preparation
32 and review of plans, specifications, esti-
33 mates, services, construction management
34 and supervision, inspection, studies,
35 appraisals, surveys, testing and environ-
36 mental impact statements for new and
37 existing projects associated with the
38 institutional services program and the
39 community services program. Upon the
40 request of the commissioner of the office
41 for people with developmental disabilities
42 and the approval of the director of the
43 budget, this appropriation may be trans-
44 ferred or suballocated to the dormitory
45 authority of the state of New York. Upon
46 approval by the director of the budget,
47 funds from this appropriation may be
48 transferred to the office of mental health

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1	and the office of alcoholism and substance	
2	abuse services for payment to the dormito-	
3	ry authority of the state of New York for	
4	the preparation of plans purpose	
5	(51F11930) (81088)	7,000,000
6	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	40,000,000
7		-----
8	Capital Projects Funds - Other	
9	Capital Projects Fund - 30000	
10	Maintenance and Operations Purpose	
11	For the maintenance and operation of various	
12	facilities and systems including personal	
13	services, fringe benefits and indirect	
14	costs (51FM19M0) (81107)	40,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For acquisition, alterations, improvements, and preservation of vari-
7 ous community program and institutional program facilities, includ-
8 ing, but not limited to, rehabilitation projects, health and safety
9 projects, fire safety projects and other capital and administrative
10 costs related to this purpose. For state aid, to municipalities and
11 other public and not-for-profit agencies, including the payment of
12 liabilities incurred prior to April 1, 2018 for up to 100 per centum
13 of the net cost of feasibility studies, property options, capital
14 renovations, acquisition of property, construction, rehabilitation
15 and capital costs incidental and appurtenant to facilities required
16 to be licensed pursuant to article 16, as defined in the mental
17 hygiene law, and for services and expenses related to the mainte-
18 nance and improvement inclusive of fire safety and life safety
19 upgrades of voluntary not-for-profit provider operated community
20 residential and day service programs and environmental modifications
21 and adaptive technology services at voluntary not-for-profit provid-
22 er operated community residential facilities, certified family care
23 homes and private residences, as a loan and/or grant to family care
24 providers, for payment to other public housing agencies, including
25 municipal, county, state and federal housing agencies, public bene-
26 fit corporations or authorities, or private corporations and for
27 capital development, improvements and alterations of residential
28 housing or day program alternatives not currently defined in the
29 mental hygiene law. Notwithstanding section 163 of the state
30 finance law, section 142 of the economic development law, and arti-
31 cle 41 of the mental hygiene law, the commissioner of the office for
32 people with developmental disabilities may make the funds appropri-
33 ated herein available as state aid, a loan or a grant, pursuant to
34 terms and conditions established by the commissioner of the office
35 for people with developmental disabilities, to cover a portion of
36 the development costs of private, public and/or non-profit organiza-
37 tions, including corporations and partnerships established pursuant
38 to the private housing finance law and/or any other statutory
39 provisions. Further, the office for people with developmental disa-
40 bilities shall have a lien on the real property developed with such
41 state aid, loans or grants, which shall be in the amount of the loan
42 or grant, for a maximum term of 30 years, or other longer term
43 consistent with the requirements of another regulatory agency. Upon
44 request of the commissioner of the office for people with develop-
45 mental disabilities and approval by the director of the budget, the
46 funds appropriated herein may be suballocated or transferred to any
47 other public housing agencies, including municipal, county, state
48 and federal housing agencies, public benefit corporations or author-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510118A4) (37884) ... 31,400,000 (re. \$20,822,000)

By chapter 54, section 1, of the laws of 2017:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expendi-

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tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510117A4) (37884) ... 21,000,000 (re. \$15,637,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects

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has been approved by the director of the budget (510116A4) (37884)
 ... [~~5,000,000~~] 30,100,000 (re. \$666,000)

By chapter 54, section 1, of the laws of 2014:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510114A4) (37884)
 22,910,000 (re. \$389,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

Mental Hygiene Facilities Capital Improvement Account - 32300

Infrastructure Purpose

By chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required

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to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510218A4) (37884)
 15,000,000 (re. \$15,000,000)

By chapter 54, section 1, of the laws of 2017:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety

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1 projects, fire safety projects and other capital and administrative
2 costs related to this purpose. For state aid, to municipalities and
3 other public and not-for-profit agencies, including the payment of
4 liabilities incurred prior to April 1, 2017 for up to 100 per centum
5 of the net cost of feasibility studies, property options, capital
6 renovations, acquisition of property, construction, rehabilitation
7 and capital costs incidental and appurtenant to facilities required
8 to be licensed pursuant to article 16, as defined in the mental
9 hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety
10 upgrades of voluntary not-for-profit provider operated community
11 residential and day service programs and environmental modifications
12 and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care
13 homes and private residences, as a loan and/or grant to family care
14 providers, for payment to other public housing agencies, including
15 municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for
16 capital development, improvements and alterations of residential
17 housing or day program alternatives not currently defined in the
18 mental hygiene law. Notwithstanding section 163 of the state finance
19 law, section 142 of the economic development law, and article 41 of
20 the mental hygiene law, the commissioner of the office for people
21 with developmental disabilities may make the funds appropriated
22 herein available pursuant to terms and conditions established by the
23 commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public
24 and/or nonprofit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or
25 any other statutory provisions, for supportive housing units that
26 have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made
27 available for the payment to municipalities and other public and
28 not-for-profit community providers approved by the commissioner of
29 the office for people with developmental disabilities, for the
30 acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental
31 disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed
32 with such state aid, loans or grants, which shall be in the amount
33 of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency.
34 Upon request of the commissioner of the office for people with
35 developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred
36 to any public housing agencies, including municipal, county, state
37 or federal agencies, public benefit corporations or authorities, or
38 private corporations for the purposes stated above, provided, however,
39 that no expenditures may be made from this appropriation until a

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1 comprehensive plan of projects has been approved by the director of
2 the budget (510217A4) (37884) ... 15,000,000 (re. \$15,000,000)

3 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
4 section 1, of the laws of 2018:

5 For acquisition, alterations, improvements, and preservation of vari-
6 ous community program and institutional program facilities, includ-
7 ing, but not limited to, rehabilitation projects, health and safety
8 projects, fire safety projects and other capital and administrative
9 costs related to this purpose. For state aid, to municipalities and
10 other public and not-for-profit agencies, including the payment of
11 liabilities incurred prior to April 1, 2016 for up to 100 per centum
12 of the net cost of feasibility studies, property options, capital
13 renovations, acquisition of property, construction, rehabilitation
14 and capital costs incidental and appurtenant to facilities required
15 to be licensed pursuant to article 16, as defined in the mental
16 hygiene law, and for services and expenses related to the mainte-
17 nance and improvement inclusive of fire safety and life safety
18 upgrades of voluntary not-for-profit provider operated community
19 residential and day service programs and environmental modifications
20 and adaptive technology services at voluntary not-for-profit provid-
21 er operated community residential facilities, certified family care
22 homes and private residences, as a loan and/or grant to family care
23 providers, for payment to other state and federal housing agencies,
24 private corporations and for capital development, improvements and
25 alterations of residential housing or day program alternatives not
26 currently defined in the mental hygiene law. Notwithstanding section
27 163 of the state finance law, section 142 of the economic develop-
28 ment law, and article 41 of the mental hygiene law, the commissioner
29 of the office for people with developmental disabilities may make
30 the funds appropriated herein available pursuant to terms and condi-
31 tions established by the commissioner of the office for people with
32 developmental disabilities, to cover a portion of the development
33 costs of private, public and/or non-profit organizations, including
34 corporations and partnerships established pursuant to the private
35 housing finance law and/or any other statutory provisions, for
36 supportive housing units that have been set aside for individuals
37 with intellectual and developmental disabilities. The funds appro-
38 priated herein may also be made available for the payment to munici-
39 palities and other public and not-for-profit community providers
40 approved by the commissioner of the office for people with develop-
41 mental disabilities, for the acquisition of property, construction
42 and rehabilitation of supportive housing units for individuals with
43 intellectual and developmental disabilities. Further, the office for
44 people with developmental disabilities shall have a lien on the real
45 property developed with such state aid, loans or grants, which shall
46 be in the amount of the loan or grant, for a maximum term of 30
47 years, or other longer term consistent with the requirements of
48 another regulatory agency. Upon request of the commissioner of the
49 office for people with developmental disabilities and approval by

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the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, or the New York state housing finance agency, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510216A4) (37884) ... 10,000,000 (re. \$7,865,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510214A4) (37884) ... 10,000,000 (re. \$10,000,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2018:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services,

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1 construction management and supervision, inspection, studies,
 2 appraisals, surveys, testing and environmental impact statements for
 3 new and existing projects associated with the community services and
 4 institutional services programs. Upon the request of the commission-
 5 er of the office for people with developmental disabilities and the
 6 approval of the director of the budget, this appropriation may be
 7 transferred or suballocated to the dormitory authority of the state
 8 of New York. Upon approval by the director of the budget, funds from
 9 this appropriation may be transferred to the office of mental health
 10 and the office of alcoholism and substance abuse services for
 11 payment to the dormitory authority of the state of New York for the
 12 preparation of plans purpose (51F21830) (81088)
 13 6,000,000 (re. \$6,000,000)

14 By chapter 54, section 1, of the laws of 2017:

15 For payment to the design and construction management account of the
 16 centralized services fund of the New York state office of general
 17 services or to the dormitory authority for the purpose of prepara-
 18 tion and review of plans, specifications, estimates, services,
 19 construction management and supervision, inspection, studies,
 20 appraisals, surveys, testing and environmental impact statements for
 21 new and existing projects associated with the community services and
 22 institutional services programs. Upon the request of the commission-
 23 er of the office for people with developmental disabilities and the
 24 approval of the director of the budget, this appropriation may be
 25 transferred to the dormitory authority of the state of New York.
 26 Upon approval by the director of the budget, funds from this appro-
 27 priation may be transferred to the office of mental health and the
 28 office of alcoholism and substance abuse services for payment to the
 29 dormitory authority of the state of New York for the preparation of
 30 plans purpose (51F21730) (81088) ... 6,000,000 (re. \$1,722,000)

31 By chapter 54, section 1, of the laws of 2014:

32 For: (1) the payment of all claims for personal injury, death or prop-
 33 erty damage for which the New York State Medical Care Facilities
 34 Finance Agency, the facilities development corporation, or the
 35 dormitory authority of the state of New York might be liable occur-
 36 ring upon, in or about any projects covered by the Agreement of
 37 Lease entered into by the facilities development corporation, the
 38 department of mental hygiene and the New York State Medical Care
 39 Facilities Finance Agency under date of October 1, 1987 as from time
 40 to time amended and supplemented and any and all penalties, costs,
 41 including attorneys' fees, claims, demands and causes of action due
 42 directly or indirectly to the use, disuse, misuse or interest in
 43 such projects; (2) in the case of damage, loss or destruction of any
 44 such project, or any part of any such project, the payment of the
 45 costs of repairing, restoring, rebuilding or replacing the same in
 46 accordance with the obligations of the facilities development corpo-
 47 ration so to do from the proceeds of insurance under the provisions
 48 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)

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1 payments to the New York State Medical Care Facilities Finance Agen-
2 cy of moneys at the times and in the amounts that annual rentals
3 would be due with respect to each project during such time or times
4 as each such project may be damaged or destroyed and not available
5 for use by the department of mental hygiene in accordance with the
6 terms of the Agreement of Lease.

7 Notwithstanding the provisions of any general or special law, the
8 facilities development corporation may assign to the New York State
9 Medical Care Facilities Finance Agency all or any portion of the
10 moneys hereby appropriated for the purposes hereinabove set forth.

11 Notwithstanding the foregoing, in the event the appropriation is
12 insufficient to cover the losses, upon notification from the facili-
13 ties development corporation, the director of the budget shall
14 submit a request for additional appropriations to cover the addi-
15 tional losses. Upon approval by the director of the budget, funds
16 from this appropriation may be transferred to the office of mental
17 health and the office of alcoholism and substance abuse services for
18 payment to the dormitory authority of the state of New York for the
19 preparation of plans purpose (51WC1430) (81094)
20 2,000,000 (re. \$2,000,000)

21 By chapter 54, section 1, of the laws of 2013:

22 For: (1) the payment of all claims for personal injury, death or prop-
23 erty damage for which the New York State Medical Care Facilities
24 Finance Agency, the facilities development corporation, or the
25 dormitory authority of the state of New York might be liable occur-
26 ring upon, in or about any projects covered by the Agreement of
27 Lease entered into by the facilities development corporation, the
28 department of mental hygiene and the New York State Medical Care
29 Facilities Finance Agency under date of October 1, 1987 as from time
30 to time amended and supplemented and any and all penalties, costs,
31 including attorneys' fees, claims, demands and causes of action due
32 directly or indirectly to the use, disuse, misuse or interest in
33 such projects; (2) in the case of damage, loss or destruction of any
34 such project, or any part of any such project, the payment of the
35 costs of repairing, restoring, rebuilding or replacing the same in
36 accordance with the obligations of the facilities development corpo-
37 ration so to do from the proceeds of insurance under the provisions
38 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
39 payments to the New York State Medical Care Facilities Finance Agen-
40 cy of moneys at the times and in the amounts that annual rentals
41 would be due with respect to each project during such time or times
42 as each such project may be damaged or destroyed and not available
43 for use by the department of mental hygiene in accordance with the
44 terms of the Agreement of Lease.

45 Notwithstanding the provisions of any general or special law, the
46 facilities development corporation may assign to the New York State
47 Medical Care Facilities Finance Agency all or any portion of the
48 moneys hereby appropriated for the purposes hereinabove set forth.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Notwithstanding the foregoing, in the event the appropriation is
 2 insufficient to cover the losses, upon notification from the facili-
 3 ties development corporation, the director of the budget shall
 4 submit a request for additional appropriations to cover the addi-
 5 tional losses. Upon approval by the director of the budget, funds
 6 from this appropriation may be transferred to the office of mental
 7 health and the office of alcoholism and substance abuse services for
 8 payment to the dormitory authority of the state of New York for the
 9 preparation of plans purpose (51WC1330) (81094)
 10 2,000,000 (re. \$2,000,000)

11 By chapter 54, section 1, of the laws of 2012:

12 For: (1) the payment of all claims for personal injury, death or prop-
 13 erty damage for which the New York State Medical Care Facilities
 14 Finance Agency, the facilities development corporation, or the
 15 dormitory authority of the state of New York might be liable occur-
 16 ring upon, in or about any projects covered by the Agreement of
 17 Lease entered into by the facilities development corporation, the
 18 department of mental hygiene and the New York State Medical Care
 19 Facilities Finance Agency under date of October 1, 1987 as from time
 20 to time amended and supplemented and any and all penalties, costs,
 21 including attorneys' fees, claims, demands and causes of action due
 22 directly or indirectly to the use, disuse, misuse or interest in
 23 such projects; (2) in the case of damage, loss or destruction of any
 24 such project, or any part of any such project, the payment of the
 25 costs of repairing, restoring, rebuilding or replacing the same in
 26 accordance with the obligations of the facilities development corpo-
 27 ration so to do from the proceeds of insurance under the provisions
 28 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
 29 payments to the New York State Medical Care Facilities Finance Agen-
 30 cy of moneys at the times and in the amounts that annual rentals
 31 would be due with respect to each project during such time or times
 32 as each such project may be damaged or destroyed and not available
 33 for use by the department of mental hygiene in accordance with the
 34 terms of the Agreement of Lease.

35 Notwithstanding the provisions of any general or special law, the
 36 facilities development corporation may assign to the New York State
 37 Medical Care Facilities Finance Agency all or any portion of the
 38 moneys hereby appropriated for the purposes hereinabove set forth.

39 Notwithstanding the foregoing, in the event the appropriation is
 40 insufficient to cover the losses, upon notification from the facili-
 41 ties development corporation, the director of the budget shall
 42 submit a request for additional appropriations to cover the addi-
 43 tional losses. Upon approval by the director of the budget, funds
 44 from this appropriation may be transferred to the office of mental
 45 health and the office of alcoholism and substance abuse services for
 46 payment to the dormitory authority of the state of New York for the
 47 preparation of plans purpose (51WC1230) (81094)
 48 2,000,000 (re. \$346,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Capital Projects Funds - Other
 2 Mental Hygiene Facilities Capital Improvement Fund
 3 DASNY-OPWDD Administration Account - 32307
 4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For payment to the design and construction management account of the
 7 centralized services fund of the New York state office of general
 8 services or to the dormitory authority for the purpose of prepara-
 9 tion and review of plans, specifications, estimates, services,
 10 construction management and supervision, inspection, studies,
 11 appraisals, surveys, testing and environmental impact statements for
 12 new and existing projects associated with the institutional services
 13 program and the community services program. Upon the request of the
 14 commissioner of the office for people with developmental disabili-
 15 ties and the approval of the director of the budget, this appropri-
 16 ation may be transferred or suballocated to the dormitory authority
 17 of the state of New York. Upon approval by the director of the budg-
 18 et, funds from this appropriation may be transferred to the office
 19 of mental health and the office of alcoholism and substance abuse
 20 services for payment to the dormitory authority of the state of New
 21 York for the preparation of plans purpose (51F11830) (81088)
 22 7,000,000 (re. \$7,000,000)

23 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
 24 section 1, of the laws of 2018:

25 For payment to the design and construction management account of the
 26 centralized services fund of the New York state office of general
 27 services or to the dormitory authority for the purpose of prepara-
 28 tion and review of plans, specifications, estimates, services,
 29 construction management and supervision, inspection, studies,
 30 appraisals, surveys, testing and environmental impact statements for
 31 new and existing projects associated with the institutional services
 32 program and the community services program. Upon the request of the
 33 commissioner of the office for people with developmental disabili-
 34 ties and the approval of the director of the budget, this appropri-
 35 ation may be suballocated or transferred to the dormitory authority
 36 of the state of New York. Upon approval by the director of the budg-
 37 et, funds from this appropriation may be transferred to the office
 38 of mental health and the office of alcoholism and substance abuse
 39 services for payment to the dormitory authority of the state of New
 40 York for the preparation of plans purpose (51F11730) (81088)
 41 7,000,000 (re. \$2,847,000)

42 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 43 section 1, of the laws of 2018:

44 For payment to the design and construction management account of the
 45 centralized services fund of the New York state office of general
 46 services or to the dormitory authority for the purpose of prepara-
 47 tion and review of plans, specifications, estimates, services,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 construction management and supervision, inspection, studies,
2 appraisals, surveys, testing and environmental impact statements for
3 new and existing projects associated with the institutional services
4 program and the community services program. Upon the request of the
5 commissioner of the office for people with developmental disabili-
6 ties and the approval of the director of the budget, this appropri-
7 ation may be suballocated or transferred to the dormitory authority
8 of the state of New York. Upon approval by the director of the budg-
9 et, funds from this appropriation may be transferred to the office
10 of mental health and the office of alcoholism and substance abuse
11 services for payment to the dormitory authority of the state of New
12 York for the preparation of plans purpose (51F11630) (81088)
13 7,000,000 (re. \$3,951,000)

14 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Maintenance and Operations Purpose

18 By chapter 54, section 1, of the laws of 2018:
19 For the maintenance and operation of various facilities and systems
20 including personal services, fringe benefits and indirect costs
21 (51FM18M0) (81107) ... 37,000,000 (re. \$21,927,000)

22 INSTITUTIONAL SERVICES PROGRAM (CCP)

23 Capital Projects Funds - Other
24 Capital Projects Fund - 30000
25 Health and Safety Purpose

26 By chapter 54, section 1, of the laws of 2013:
27 For alterations and improvements for health and safety projects at
28 various facilities. Upon request of the commissioner of the office
29 for people with developmental disabilities and approval by the
30 director of the budget, this appropriation may be transferred to the
31 dormitory authority of the state of New York, provided, however,
32 that no expenditures may be made from this appropriation until a
33 comprehensive plan of projects has been approved by the director of
34 the budget (51H11301) (81078) ... 5,000,000 (re. \$1,095,000)

35 By chapter 54, section 1, of the laws of 2012:
36 For alterations and improvements for health and safety projects at
37 various facilities. Upon request of the commissioner of the office
38 for people with developmental disabilities and approval by the
39 director of the budget, this appropriation may be transferred to the
40 dormitory authority of the state of New York, provided, however,
41 that no expenditures may be made from this appropriation until a
42 comprehensive plan of projects has been approved by the director of
43 the budget (51H11201) (81078) ... 3,447,000 (re. \$121,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2011:

2 For alterations and improvements for health and safety projects at
 3 various facilities. Upon request of the commissioner of the office
 4 for people with developmental disabilities and approval by the
 5 director of the budget, this appropriation may be transferred to the
 6 dormitory authority of the state of New York (51H11101) (81078)
 7 7,700,000 (re. \$697,000)

8 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 9 section 1, of the laws of 2011:

10 For alterations and improvements for health and safety projects at
 11 various facilities. Upon request of the commissioner of the office
 12 for people with developmental disabilities and approval by the
 13 director of the budget, this appropriation may be transferred to the
 14 dormitory authority of the state of New York (51H11001) (81078)
 15 7,600,000 (re. \$120,000)

16 Capital Projects Funds - Other

17 Capital Projects Fund - 30000

18 Preservation of Facilities Purpose

19 By chapter 54, section 1, of the laws of 2013:

20 For alterations and improvements for preservation of various facili-
 21 ties including rehabilitation projects. This appropriation may be
 22 used for the cost of potential claims against contracts awarded by
 23 the dormitory authority of the state of New York. Upon request of
 24 the commissioner of the office for people with developmental disa-
 25 bilities and approval by the director of the budget, this appropri-
 26 ation may be transferred to the dormitory authority of the state of
 27 New York, provided, however, that no expenditures may be made from
 28 this appropriation until a comprehensive plan of projects has been
 29 approved by the director of the budget (51P11303) (81040)
 30 5,100,000 (re. \$2,229,000)

31 For minor maintenance, preservation and alterations of facilities on
 32 the grounds of former developmental centers. Upon request of the
 33 commissioner of the office for people with developmental disabili-
 34 ties and approval by the director of the budget, this appropriation
 35 may be transferred to the dormitory authority of the state of New
 36 York, provided, however, that no expenditures may be made from this
 37 appropriation until a comprehensive plan of projects has been
 38 approved by the director of the budget (51M21303) (37855)
 39 5,600,000 (re. \$579,000)

40 By chapter 54, section 1, of the laws of 2012:

41 For alterations and improvements for preservation of various facili-
 42 ties including rehabilitation projects. This appropriation may be
 43 used for the cost of potential claims against contracts awarded by
 44 the dormitory authority of the state of New York. Upon request of
 45 the commissioner of the office for people with developmental disa-
 46 bilities and approval by the director of the budget, this appropri-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ation may be transferred to the dormitory authority of the state of
2 New York, provided, however, that no expenditures may be made from
3 this appropriation until a comprehensive plan of projects has been
4 approved by the director of the budget (51P11203) (81040)
5 5,035,000 (re. \$132,000)
6 For minor maintenance, preservation and alterations of facilities on
7 the grounds of former developmental centers. Upon request of the
8 commissioner of the office for people with developmental disabili-
9 ties and approval by the director of the budget, this appropriation
10 may be transferred to the dormitory authority of the state of New
11 York, provided, however, that no expenditures may be made from this
12 appropriation until a comprehensive plan of projects has been
13 approved by the director of the budget (51M21203) (37855)
14 5,400,000 (re. \$100,000)

15 By chapter 54, section 1, of the laws of 2011:

16 For alterations and improvements for preservation of various facili-
17 ties including rehabilitation projects. This appropriation may be
18 used for the cost of potential claims against contracts awarded by
19 the dormitory authority of the state of New York. Upon request of
20 the commissioner of the office for people with developmental disa-
21 bilities and approval by the director of the budget, this appropri-
22 ation may be transferred to the dormitory authority of the state of
23 New York (51P11103) (81040) ... 4,835,000 (re. \$110,000)
24 For minor maintenance, preservation and alterations of facilities on
25 the grounds of former developmental centers. Upon request of the
26 commissioner of the office for people with developmental disabili-
27 ties and approval by the director of the budget, this appropriation
28 may be transferred to the dormitory authority of the state of New
29 York (51M21103) (37855) ... 5,000,000 (re. \$1,445,000)

30 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
31 section 1, of the laws of 2011:

32 For minor maintenance, preservation and alterations of facilities on
33 the grounds of former developmental centers. Upon request of the
34 commissioner of the office for people with developmental disabili-
35 ties and approval by the director of the budget, this appropriation
36 may be transferred to the dormitory authority of the state of New
37 York (51M21003) (37855) ... 4,500,000 (re. \$575,000)

38 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
39 section 1, of the laws of 2011:

40 For alterations and improvements for preservation of various facili-
41 ties including rehabilitation projects. This appropriation may be
42 used for the cost of potential claims against contracts awarded by
43 the dormitory authority of the state of New York. Upon request of
44 the commissioner of the office for people with developmental disa-
45 bilities and approval by the director of the budget, this appropri-
46 ation may be transferred to the dormitory authority of the state of
47 New York (51P10903) (81040) ... 4,420,000 (re. \$2,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
2 section 1, of the laws of 2011:

3 For alterations and improvements for preservation of various facili-
4 ties including rehabilitation projects. This appropriation may be
5 used for the cost of potential claims against contracts awarded by
6 the dormitory authority of the state of New York. Upon request of
7 the commissioner of the office for people with developmental disa-
8 bilities and approval by the director of the budget, this appropri-
9 ation may be transferred to the dormitory authority of the state of
10 New York (51P10803) (81040) ... 7,600,000 (re. \$153,000)

11 Capital Projects Funds - Other
12 Mental Hygiene Facilities Capital Improvement Fund
13 OPWDD-State Facilities Account - 32310
14 Health and Safety Purpose

15 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
16 section 1, of the laws of 2018:

17 For alterations and improvements for health and safety projects at
18 various facilities. This appropriation may be used for the cost of
19 potential claims against contracts awarded by the dormitory authori-
20 ty of the state of New York. Upon request of the commissioner of the
21 office for people with developmental disabilities and approval by
22 the director of the budget, this appropriation may be suballocated
23 or transferred to the dormitory authority of the state of New York,
24 provided, however, that no expenditures may be made from this appro-
25 priation until a comprehensive plan of projects has been approved by
26 the director of the budget (51H31301) (81078)
27 42,000,000 (re. \$42,000,000)

28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
29 section 1, of the laws of 2018:

30 For alterations and improvements for health and safety projects at
31 various facilities. This appropriation may be used for the cost of
32 potential claims against contracts awarded by the dormitory authori-
33 ty of the state of New York. Upon request of the commissioner of the
34 office for people with developmental disabilities and approval by
35 the director of the budget, this appropriation may be suballocated
36 or transferred to the dormitory authority of the state of New York,
37 provided, however, that no expenditures may be made from this appro-
38 priation until a comprehensive plan of projects has been approved by
39 the director of the budget (51H31201) (81078)
40 28,830,000 (re. \$28,830,000)

41 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
42 section 1, of the laws of 2018:

43 For alterations and improvements for health and safety projects at
44 various facilities. This appropriation may be used for the cost of
45 potential claims against contracts awarded by the dormitory authori-
46 ty of the state of New York. Upon request of the commissioner of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 office for people with developmental disabilities and approval by
2 the director of the budget, this appropriation may be suballocated
3 or transferred to the dormitory authority of the state of New York
4 (51H31101) (81078) ... 44,855,000 (re. \$44,855,000)

5 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
6 section 1, of the laws of 2018:

7 For alterations and improvements for health and safety projects at
8 various facilities. This appropriation may be used for the cost of
9 potential claims against contracts awarded by the dormitory authori-
10 ty of the state of New York. Upon request of the commissioner of the
11 office for people with developmental disabilities and approval by
12 the director of the budget, this appropriation may be suballocated
13 or transferred to the dormitory authority of the state of New York
14 (51H31001) (81078) ... 40,500,000 (re. \$32,882,000)

15 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
16 section 1, of the laws of 2018:

17 For alterations and improvements for health and safety projects at
18 various facilities. This appropriation may be used for the cost of
19 potential claims against contracts awarded by the dormitory authori-
20 ty of the state of New York. Upon request of the commissioner of the
21 office for people with developmental disabilities and approval by
22 the director of the budget, this appropriation may be suballocated
23 or transferred to the dormitory authority of the state of New York
24 (51H30801) (81078) ... 33,200,000 (re. \$10,200,000)

25 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
26 section 1, of the laws of 2018:

27 For alterations and improvements for health and safety projects at
28 various facilities. This appropriation may be used for the cost of
29 potential claims against contracts awarded by the dormitory authori-
30 ty of the state of New York. Upon request of the commissioner of the
31 office for people with developmental disabilities and approval by
32 the director of the budget, this appropriation may be suballocated
33 or transferred to the dormitory authority of the state of New York
34 (51H30701) (81078) ... 32,290,000 (re. \$6,579,000)

35 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
36 section 1, of the laws of 2018:

37 For alterations and improvements for health and safety projects at
38 various facilities. This appropriation may be used for the cost of
39 potential claims against contracts awarded by the dormitory authori-
40 ty of the state of New York. Upon request of the commissioner of the
41 office for people with developmental disabilities and approval by
42 the director of the budget, this appropriation may be suballocated
43 or transferred to the dormitory authority of the state of New York
44 (51H30601) (81078) ... 32,143,000 (re. \$4,746,000)

45 NON-BONDABLE PROJECTS (CCP)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Non-Bondable Purpose

4 By chapter 54, section 1, of the laws of 2014:
5 For transfer to the mental hygiene capital improvement fund for
6 reimbursement of non-bondable costs of projects authorized by appro-
7 priations or reappropriations funded from the mental hygiene capital
8 improvement fund including liabilities incurred prior to April 1,
9 2014 or for payment to the dormitory authority of the state of New
10 York for defeasance of bonds. Upon request of the commissioner of
11 the office for people with developmental disabilities and approval
12 by the director of the budget, this appropriation may be transferred
13 to the dormitory authority of the state of New York (51FL14NB)
14 (81042) ... 1,000,000 (re. \$954,000)

15 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund - 30000
18 Administration Purpose

19 By chapter 54, section 1, of the laws of 2013:
20 For payment of personal service and non-personal service costs related
21 to the administration of capital projects for new and reappropriated
22 appropriations. Upon request of the commissioner of the office for
23 people with developmental disabilities and approval by the director
24 of the budget, this appropriation may be transferred to the dormito-
25 ry authority of the state of New York, provided, however, that no
26 expenditures may be made from this appropriation until a comprehen-
27 sive plan of projects has been approved by the director of the budg-
28 et (51A113C1) (37856) ... 3,250,000 (re. \$244,000)

29 Capital Projects Funds - Other
30 Capital Projects Fund - 30000
31 New Facilities Purpose

32 By chapter 54, section 1, of the laws of 2013:
33 For alterations and improvements of sites leased for state-operated
34 programs, and for the purchase of furniture and equipment for state-
35 operated programs. Upon request of the commissioner of the office
36 for people with developmental disabilities and approval by the
37 director of the budget, this appropriation may be transferred to the
38 dormitory authority of the state of New York, provided, however,
39 that no expenditures may be made from this appropriation until a
40 comprehensive plan of projects has been approved by the director of
41 the budget (51L11307) (37858) ... 4,700,000 (re. \$4,696,000)

42 By chapter 54, section 1, of the laws of 2012:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For alterations and improvements of sites leased for state-operated
2 programs, and for the purchase of furniture and equipment for state-
3 operated programs. Upon request of the commissioner of the office
4 for people with developmental disabilities and approval by the
5 director of the budget, this appropriation may be transferred to the
6 dormitory authority of the state of New York, provided, however,
7 that no expenditures may be made from this appropriation until a
8 comprehensive plan of projects has been approved by the director of
9 the budget (51L11207) (37858) ... 4,600,000 (re. \$3,572,000)

10 Capital Projects Funds - Other

11 Mental Hygiene Facilities Capital Improvement Fund

12 Mental Hygiene Facilities Capital Improvement Account - 32300

13 Fire Safety Purpose

14 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
15 section 1, of the laws of 2018:

16 For alterations and improvements for fire safety and life safety
17 upgrades of state-owned community residential and day program facil-
18 ities for persons with developmental disabilities. Upon request of
19 the commissioner of the office for people with developmental disa-
20 bilities and approval by the director of the budget, this appropri-
21 ation may be suballocated or transferred to the dormitory authority
22 of the state of New York, provided, however, that no expenditures
23 may be made from this appropriation until a comprehensive plan of
24 projects has been approved by the director of the budget (51FS13F3)
25 (37880) ... 16,000,000 (re. \$16,000,000)

26 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
27 section 1, of the laws of 2018:

28 For alterations and improvements for fire safety and life safety
29 upgrades of state-owned community residential and day program facil-
30 ities for persons with developmental disabilities. Upon request of
31 the commissioner of the office for people with developmental disa-
32 bilities and approval by the director of the budget, this appropri-
33 ation may be suballocated or transferred to the dormitory authority
34 of the state of New York, provided, however, that no expenditures
35 may be made from this appropriation until a comprehensive plan of
36 projects has been approved by the director of the budget (51FS12F3)
37 (37880) ... 24,500,000 (re. \$22,839,000)

38 Capital Projects Funds - Other

39 Mental Hygiene Facilities Capital Improvement Fund

40 OPWDD-State Facilities Account - 32310

41 New Facilities Purpose

42 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
43 section 1, of the laws of 2018:

44 For the acquisition and alterations and improvements of property to be
45 used as state-operated community residential facilities. Upon

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 request of the commissioner of the office for people with develop-
2 mental disabilities and approval by the director of the budget, this
3 appropriation may be suballocated or transferred to the dormitory
4 authority of the state of New York. Upon request of the commissioner
5 of the office for people with developmental disabilities, and
6 approval by the director of the budget, this appropriation may be
7 used for the acquisition and alterations and improvements of proper-
8 ty to be used as not-for-profit facilities licensed pursuant to
9 articles 16 and 41 of the mental hygiene law (51R11107) (37858)
10 31,000,000 (re. \$31,000,000)

11 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
12 section 1, of the laws of 2018:

13 For the acquisition and alterations and improvements of property to be
14 used as state-operated community residential facilities. Upon
15 request of the commissioner of the office for people with develop-
16 mental disabilities and approval by the director of the budget, this
17 appropriation may be suballocated or transferred to the dormitory
18 authority of the state of New York. Upon request of the commissioner
19 of the office for people with developmental disabilities, and
20 approval by the director of the budget, this appropriation may be
21 used for the acquisition and alterations and improvements of proper-
22 ty to be used as not-for-profit facilities licensed pursuant to
23 articles 16 and 41 of the mental hygiene law (51R11007) (37858)
24 28,325,000 (re. \$28,325,000)

25 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
26 section 1, of the laws of 2018:

27 For the acquisition and alterations and improvements of property to be
28 used as state-operated community residential facilities. Upon
29 request of the commissioner of the office for people with develop-
30 mental disabilities and approval by the director of the budget, this
31 appropriation may be suballocated or transferred to the dormitory
32 authority of the state of New York. Upon request of the commissioner
33 of the office for people with developmental disabilities, and
34 approval by the director of the budget, this appropriation may be
35 used for the acquisition and alterations and improvements of proper-
36 ty to be used as not-for-profit facilities licensed pursuant to
37 articles 16 and 41 of the mental hygiene law (51R10907) (37858)
38 14,675,000 (re. \$6,977,000)

39 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
40 section 1, of the laws of 2018:

41 For the acquisition and alterations and improvements of property to be
42 used as state-operated community residential facilities. Upon
43 request of the commissioner of the office for people with develop-
44 mental disabilities and approval by the director of the budget, this
45 appropriation may be suballocated or transferred to the dormitory
46 authority of the state of New York. Upon request of the commissioner
47 of the office for people with developmental disabilities, and

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1 approval by the director of the budget, this appropriation may be
 2 used for the acquisition and alterations and improvements of proper-
 3 ty to be used as not-for-profit facilities licensed pursuant to
 4 articles 16 and 41 of the mental hygiene law (51R10807) (37858)
 5 24,575,000 (re. \$4,961,000)

6 Capital Projects Funds - Other
 7 Mental Hygiene Facilities Capital Improvement Fund
 8 Mental Hygiene Facilities Capital Improvement Account - 32300
 9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 11 section 1, of the laws of 2018:

12 For renovation and minor rehabilitation and improvements of state-
 13 owned community residential and day program facilities for persons
 14 with developmental disabilities. Upon request of the commissioner of
 15 the office for people with developmental disabilities and approval
 16 by the director of the budget, this appropriation may be suballo-
 17 cated or transferred to the dormitory authority of the state of New
 18 York, provided, however, that no expenditures may be made from this
 19 appropriation until a comprehensive plan of projects has been
 20 approved by the director of the budget (51PR1303) (37857)
 21 1,000,000 (re. \$1,000,000)

22 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 23 section 1, of the laws of 2018:

24 For renovation and minor rehabilitation and improvements of state-
 25 owned community residential and day program facilities for persons
 26 with developmental disabilities. Upon request of the commissioner of
 27 the office for people with developmental disabilities and approval
 28 by the director of the budget, this appropriation may be suballo-
 29 cated or transferred to the dormitory authority of the state of New
 30 York, provided, however, that no expenditures may be made from this
 31 appropriation until a comprehensive plan of projects has been
 32 approved by the director of the budget (51PR1203) (37857)
 33 1,000,000 (re. \$1,000,000)

34 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 35 section 1, of the laws of 2018:

36 For renovation and minor rehabilitation and improvements of state-
 37 owned community residential and day program facilities for persons
 38 with developmental disabilities. Upon request of the commissioner of
 39 the office for people with developmental disabilities and approval
 40 by the director of the budget, this appropriation may be suballo-
 41 cated or transferred to the dormitory authority of the state of New
 42 York (51PR1103) (37857) ... 1,000,000 (re. \$357,000)

43 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 44 section 1, of the laws of 2018:

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1 For renovation and minor rehabilitation and improvements of state-
2 owned community residential and day program facilities for persons
3 with developmental disabilities. Upon request of the commissioner of
4 the office for people with developmental disabilities and approval
5 by the director of the budget, this appropriation may be suballo-
6 cated or transferred to the dormitory authority of the state of New
7 York (51PR1003) (37857) ... 1,000,000 (re. \$235,000)

8 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
9 section 1, of the laws of 2018:

10 For renovation and minor rehabilitation and improvements of state-
11 owned community residential and day program facilities for persons
12 with developmental disabilities. Upon request of the commissioner of
13 the office for people with developmental disabilities and approval
14 by the director of the budget, this appropriation may be suballo-
15 cated or transferred to the dormitory authority of the state of New
16 York (51PR0903) (37857) ... 1,000,000 (re. \$64,000)

17 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
18 section 1, of the laws of 2018:

19 For renovation and minor rehabilitation and improvements of state-
20 owned community residential and day program facilities for persons
21 with developmental disabilities. Upon request of the commissioner of
22 the office for people with developmental disabilities and approval
23 by the director of the budget, this appropriation may be suballo-
24 cated or transferred to the dormitory authority of the state of New
25 York (51PR0803) (37857) ... 1,000,000 (re. \$342,000)

26 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

27 Capital Projects Funds - Other
28 Capital Projects Fund - 30000
29 New Facilities Purpose

30 By chapter 54, section 1, of the laws of 2013:

31 For state aid, to municipalities and other public and not-forprofit
32 agencies, including the payment of liabilities incurred prior to
33 April 1, 2013 for up to 100 per centum of the net cost of feasibil-
34 ity studies, property options, capital renovations, acquisition of
35 property, construction, rehabilitation and capital costs incidental
36 and appurtenant to facilities required to be licensed pursuant to
37 article 16, as defined in the mental hygiene law, and for services
38 and expenses related to environmental modifications and adaptive
39 technology services at voluntary not-for-profit provider operated
40 community residential facilities, certified family care homes and
41 private residences, as a loan and/or grant to family care providers,
42 for payment to other state and federal housing agencies, private
43 corporations and for capital development of residential housing or
44 day program alternatives not currently defined in the mental hygiene
45 law, provided, however, that no expenditures may be made from this

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1 appropriation until a comprehensive plan of projects has been
 2 approved by the director of the budget (51B11307) (37860)
 3 5,900,000 (re. \$5,900,000)

4 By chapter 54, section 1, of the laws of 2012:
 5 For state aid, to municipalities and other public and not-forprofit
 6 agencies, including the payment of liabilities incurred prior to
 7 April 1, 2012 for up to 100 per centum of the net cost of feasibil-
 8 ity studies, property options, capital renovations, acquisition of
 9 property, construction, rehabilitation and capital costs incidental
 10 and appurtenant to facilities required to be licensed pursuant to
 11 article 16, as defined in the mental hygiene law, and for services
 12 and expenses related to environmental modifications and adaptive
 13 technology services at voluntary not-for-profit provider operated
 14 community residential facilities, certified family care homes and
 15 private residences, as a loan and/or grant to family care providers,
 16 for payment to other state and federal housing agencies, private
 17 corporations and for capital development of residential housing or
 18 day program alternatives not currently defined in the mental hygiene
 19 law, provided, however, that no expenditures may be made from this
 20 appropriation until a comprehensive plan of projects has been
 21 approved by the director of the budget (51B11207) (37860)
 22 5,740,000 (re. \$5,740,000)

23 By chapter 54, section 1, of the laws of 2011:
 24 For state aid, to municipalities and other public and not-for-profit
 25 agencies, including the payment of liabilities incurred prior to
 26 April 1, 2011 for up to 100 per centum of the net cost of feasibil-
 27 ity studies, property options, capital renovations, acquisition of
 28 property, construction, rehabilitation and capital costs incidental
 29 and appurtenant to facilities required to be licensed pursuant to
 30 article 16, as defined in the mental hygiene law, and for services
 31 and expenses related to environmental modifications and adaptive
 32 technology services at voluntary not-for-profit provider operated
 33 community residential facilities, certified family care homes and
 34 private residences, as a loan and/or grant to family care providers,
 35 for payment to other state and federal housing agencies, private
 36 corporations and for capital development of residential housing or
 37 day program alternatives not currently defined in the mental hygiene
 38 law (51B11107) (37860) ... 5,370,000 (re. \$5,370,000)

39 Capital Projects Funds - Other
 40 Capital Projects Fund - 30000
 41 Preservation of Facilities Purpose

42 By chapter 54, section 1, of the laws of 2013:
 43 For state aid, to municipalities and other public and not-forprofit
 44 agencies, including the payment of liabilities incurred prior to
 45 April 1, 2013, for up to 100 per centum of the net cost of services
 46 and expenses related to the maintenance and improvement inclusive of

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fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51201303) (37859)
5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2012:

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2012, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51201203) (37859)
5,000,000 (re. \$1,060,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

OPWDD-Community Facilities Account - 32304

Community Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513213H2) (37861)
7,400,000 (re. \$7,400,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

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1 For the comprehensive construction programs, purposes and projects as
2 herein specified, and for departmental administrative costs related
3 thereto, consistent with section 41.34 of the mental hygiene law,
4 and for the acquisition of property, construction and rehabili-
5 tation, including the payment of preoperational costs incurred prior
6 to occupancy, of article 16 community mental retardation facilities
7 and associated programs and facilities and under the auspice of
8 municipalities and other public and not-for-profit private agencies
9 approved by the commissioner of the office for people with develop-
10 mental disabilities, pursuant to article 41 of the mental hygiene
11 law and for management fees associated with voluntary not-for-profit
12 operated projects to be financed through dormitory authority of
13 thestate of New York bonds, provided, however, that no expenditures
14 may be made from this appropriation until a comprehensive plan of
15 projects has been approved by the director of the budget. Upon
16 request of the commissioner of the office for people with develop-
17 mental disabilities and approval by the director of the budget, this
18 appropriation may be suballocated or transferred to the dormitory
19 authority of the state of New York (513212H2) (37861)
20 7,280,000 (re. \$7,280,000)

21 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
22 section 1, of the laws of 2018:

23 For the comprehensive construction programs, purposes and projects as
24 herein specified, and for departmental administrative costs related
25 thereto, consistent with section 41.34 of the mental hygiene law,
26 and for the acquisition of property, construction and rehabili-
27 tation, including the payment of preoperational costs incurred prior
28 to occupancy, of article 16 community mental retardation facilities
29 and associated programs and facilities and under the auspice of
30 municipalities and other public and not-for-profit private agencies
31 approved by the commissioner of the office for people with develop-
32 mental disabilities, pursuant to article 41 of the mental hygiene
33 law and for management fees associated with voluntary not-for-profit
34 operated projects to be financed through dormitory authority of the
35 state of New York bonds. Upon request of the commissioner of the
36 office for people with developmental disabilities and approval by
37 the director of the budget, this appropriation may be suballocated
38 or transferred to the dormitory authority of the state of New York
39 (513211H2) (37861) ... 7,000,000 (re. \$7,000,000)

40 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
41 section 1, of the laws of 2018:

42 For the comprehensive construction programs, purposes and projects as
43 herein specified, and for departmental administrative costs related
44 thereto, consistent with section 41.34 of the mental hygiene law, and
45 for the acquisition of property, construction and rehabilitation,
46 including the payment of preoperational costs incurred prior to
47 occupancy, of article 16 community mental retardation facilities and
48 associated programs and facilities and under the auspice of munici-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 palities and other public and not-for-profit private agencies
 2 approved by the commissioner of the office for people with develop-
 3 mental disabilities, pursuant to article 41 of the mental hygiene
 4 law and for management fees associated with voluntary not-for-profit
 5 operated projects to be financed through dormitory authority of the
 6 state of New York bonds. Upon request of the commissioner of the
 7 office for people with developmental disabilities and approval by
 8 the director of the budget, this appropriation may be suballocated
 9 or transferred to the dormitory authority of the state of New York
 10 (513210H2) (37861) ... 6,710,000 (re. \$6,710,000)

11 Capital Projects Funds - Other
 12 Mental Hygiene Facilities Capital Improvement Fund
 13 Mental Hygiene Facilities Capital Improvement Account - 32300
 14 Fire Safety Purpose

15 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 16 section 1, of the laws of 2018:

17 For the comprehensive construction programs, purposes and projects as
 18 herein specified, and for departmental administrative costs related
 19 thereto, consistent with section 41.34 of the mental hygiene law,
 20 and for alterations and improvements for fire safety and life safety
 21 upgrades of article 16 community mental retardation facilities and
 22 associated programs and facilities and under the auspice of munici-
 23 palities and other public and not-for-profit private agencies
 24 approved by the commissioner of the office for people with develop-
 25 mental disabilities, pursuant to article 41 of the mental hygiene
 26 law and for management fees associated with voluntary not-for-profit
 27 operated projects to be financed through dormitory authority of the
 28 state of New York bonds, provided, however, that no expenditures may
 29 be made from this appropriation until a comprehensive plan of
 30 projects has been approved by the director of the budget. Upon
 31 request of the commissioner of the office for people with develop-
 32 mental disabilities and approval by the director of the budget, this
 33 appropriation may be suballocated or transferred to the dormitory
 34 authority of the state of New York (51FV13F3) (37881)
 35 30,000,000 (re. \$30,000,000)

36 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 37 section 1, of the laws of 2018:

38 For the comprehensive construction programs, purposes and projects as
 39 herein specified, and for departmental administrative costs related
 40 thereto, consistent with section 41.34 of the mental hygiene law,
 41 and for alterations and improvements for fire safety and life safety
 42 upgrades of article 16 community mental retardation facilities and
 43 associated programs and facilities and under the auspice of munici-
 44 palities and other public and not-for-profit private agencies
 45 approved by the commissioner of the office for people with develop-
 46 mental disabilities, pursuant to article 41 of the mental hygiene
 47 law and for management fees associated with voluntary not-for-profit

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 operated projects to be financed through dormitory authority of the
2 state of New York bonds, provided, however, that no expenditures may
3 be made from this appropriation until a comprehensive plan of
4 projects has been approved by the director of the budget. Upon
5 request of the commissioner of the office for people with develop-
6 mental disabilities and approval by the director of the budget, this
7 appropriation may be suballocated or transferred to the dormitory
8 authority of the state of New York (51FV12F3) (37881)
9 31,000,000 (re. \$31,000,000)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	1,567,200,000	7,199,990,000
6	-----	-----
7 All Funds	1,567,200,000	7,199,990,000
8	=====	=====
9 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)		1,567,200,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Mass Transit Purpose		

14 For the costs of the metropolitan transpor-
 15 tation authority's 2015-2019 capital
 16 program, pursuant to chapter 54 of the
 17 laws of 2016 regarding the commitment of
 18 the state of New York to fund, over a
 19 multi-year period, \$7,336,000,000 of capi-
 20 tal costs related to such program. Funds
 21 appropriated herein shall be made avail-
 22 able in the event that the state elects to
 23 meet its commitment through direct
 24 payments (26JW19MT) (43809) 1,467,200,000

25 For the payment by the state, as an advance
 26 to the metropolitan transportation author-
 27 ity for the capital project costs of the
 28 planning, design, acquisition and
 29 construction, required or expected to be
 30 required to implement the central business
 31 district tolling infrastructure and
 32 collection system, as defined in the "MTA
 33 reform and traffic mobility act," enacted
 34 as a part of the state fiscal year 2019-20
 35 state budget. No portion of this appropri-
 36 ation shall be available for expenditure
 37 until the Metropolitan Transportation
 38 Authority has entered into a repayment
 39 agreement with the director of budget
 40 providing for repayment to the state of an
 41 amount equal to the amount disbursed from
 42 this appropriation and any associated
 43 financing costs. A copy of such agreement
 44 shall be filed with the state comptroller,
 45 the chair of the senate finance committee
 46 and chair of the assembly ways and means
 47 committee 100,000,000

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Mass Transit Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For the costs of the metropolitan transportation authority's 2015-2019
7 capital program, pursuant to chapter 54 of the laws of 2016 regard-
8 ing the commitment of the state of New York to fund, over a multi-
9 year period, \$7,336,000,000 of capital costs related to such
10 program. Funds appropriated herein shall be made available in the
11 event that the state elects to meet its commitment through direct
12 payments (26JW18MT) (43809)
13 1,467,200,000 (re. \$1,467,200,000)

14 By chapter 54, section 1, of the laws of 2017:

15 For the costs of the metropolitan transportation authority's 2015-2019
16 capital program, pursuant to chapter 54 of the laws of 2016 regard-
17 ing the commitment of the state of New York to fund, over a multi-
18 year period, \$7,336,000,000 of capital costs related to such
19 program. Funds appropriated herein shall be made available in the
20 event that the state elects to meet its commitment through direct
21 payments (26JW17MT) (43809)
22 1,467,200,000 (re. \$1,467,200,000)

23 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
24 section 1, of the laws of 2017:

25 For the costs of the metropolitan transportation authority's 2015-2019
26 capital program, pursuant to chapter 54 of the laws of 2016 regard-
27 ing the commitment of the state of New York to fund, over a multi-
28 year period, \$7,336,000,000 of capital costs related to such
29 program. Funds appropriated herein shall be made available in the
30 event that the state elects to meet its commitment through direct
31 payments (26JW16MT) (43809)
32 2,934,400,000 (re. \$2,934,400,000)

33 By chapter 54, section 1, of the laws of 2015:

34 For the costs of capital projects for the planning and design, acqui-
35 sition, construction, reconstruction, replacement, improvement,
36 reconditioning, rehabilitation and preservation, including the
37 acquisition of real property and interests therein required or
38 expected to be required in connection therewith, of urban and commu-
39 ter passenger, freight rail, omnibus, mass transit and rapid transit
40 systems, facilities and equipment, including acquisition, which are
41 capital elements set forth in the 2015-2019 capital program plans
42 approved by the metropolitan transportation authority capital
43 program review board (260215MT) (43808)
44 750,000,000 (re. \$450,000,000)

45 By chapter 54, section 1, of the laws of 2012:

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the costs of capital projects for the planning and design, acqui-
 2 sition, construction, reconstruction, replacement, improvement,
 3 reconditioning, rehabilitation and preservation, including the
 4 acquisition of real property and interests therein required or
 5 expected to be required in connection therewith, of urban and commu-
 6 ter passenger, freight rail, omnibus, mass transit and rapid transit
 7 systems, facilities and equipment, including acquisition, which are
 8 capital elements set forth in the 2010-2014 capital program plans
 9 approved by the metropolitan transportation authority capital
 10 program review board (260112MT) (43808)
 11 770,000,000 (re. \$370,000,000)

12 Capital Projects Funds - Other
 13 Capital Projects Fund - 30000
 14 Mass Transportation and Rail Freight Purpose

15 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

16 The appropriation made by chapter 314, section 30, of the laws of 1981,
 17 as amended by chapter 54, section 1, of the laws of 2018, is hereby
 18 amended and reappropriated to read:

19 Advance for: The sum of thirty-six million dollars (\$36,000,000), or
 20 so much thereof as may be necessary, is hereby appropriated as an
 21 advance from the capital projects fund to the Triborough bridge and
 22 tunnel authority for replacements of the authority's insurance
 23 reserve and operating contingency reserve for the period beginning
 24 April 1, [~~2018~~] 2019 and ending March 31, [~~2019~~] 2020. The advance
 25 appropriation shall be made available and paid only if the Tribor-
 26 ough bridge and tunnel authority's insurance reserve and operating
 27 contingency reserve is needed for the purposes for which the
 28 reserves were created.

29 Notwithstanding the provisions of any general or special law, no part
 30 of any such appropriation shall be available for the purposes desig-
 31 nated until a certificate of approval of availability shall have
 32 been issued by the director of the budget, and a copy of such
 33 certificate filed with the state comptroller, the chairman of the
 34 senate finance committee and the chairman of the assembly ways and
 35 means committee. Such certificate may be amended from time to time
 36 subject to the approval of the director of the budget, and a copy
 37 of each such amendment shall be filed with the state comptroller,
 38 the chairman of the senate finance committee and the chairman of
 39 the assembly ways and means committee (03310912) (43807)
 40(re. \$36,000,000)

41 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

42 Capital Projects Funds - Other
 43 Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000
 44 Mass Transit Purpose

45 By chapter 55, section 1, of the laws of 2009:

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the costs, pursuant to the provisions of the rebuild and renew New
2 York transportation bond act of 2005 and section 1270-f of the
3 public authorities law, of capital projects to be reimbursed from
4 bond fund proceeds for the planning and design, acquisition,
5 construction, reconstruction, replacement, improvement, recondition-
6 ing, rehabilitation and preservation, including the acquisition of
7 real property and interests therein required or expected to be
8 required in connection therewith, of urban and commuter passenger,
9 freight rail, omnibus, mass transit and rapid transit systems,
10 facilities and equipment, including acquisition, which are capital
11 elements set forth in the 2005-2009 capital program plans approved
12 by the metropolitan transportation authority capital program review
13 board (26BA09MT) (43805) ... 82,000,000 (re. \$82,000,000)

14 By chapter 55, section 1, of the laws of 2008:

15 For the costs, pursuant to the provisions of the rebuild and renew New
16 York transportation bond act of 2005 and section 1270-f of the
17 public authorities law, of capital projects to be reimbursed from
18 bond fund proceeds for the planning and design, acquisition,
19 construction, reconstruction, replacement, improvement, recondition-
20 ing, rehabilitation and preservation, including the acquisition of
21 real property and interests therein required or expected to be
22 required in connection therewith, of urban and commuter passenger,
23 freight rail, omnibus, mass transit and rapid transit systems,
24 facilities and equipment, including acquisition, which are capital
25 elements set forth in the 2005-2009 capital program plans approved
26 by the metropolitan transportation authority capital program review
27 board (26BA08MT) (43805) ... 487,000,000 (re. \$303,400,000)

28 By chapter 55, section 1, of the laws of 2007:

29 For the costs, pursuant to the provisions of the rebuild and renew New
30 York transportation bond act of 2005 and section 1270-f of the
31 public authorities law, of capital projects to be reimbursed from
32 bond fund proceeds for the planning and design, acquisition,
33 construction, reconstruction, replacement, improvement, recondition-
34 ing, rehabilitation and preservation, including the acquisition of
35 real property and interests therein required or expected to be
36 required in connection therewith, of urban and commuter passenger,
37 freight rail, omnibus, mass transit and rapid transit systems,
38 facilities and equipment, including acquisition, which are capital
39 elements set forth in the 2005-2009 capital program plans approved
40 by the metropolitan transportation authority capital program review
41 board (26BA07MT) (43805) ... 352,000,000 (re. \$456,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes, and
 2 projects as herein specified in accordance with the
 3 following:

4		APPROPRIATIONS	REAPPROPRIATIONS
5	Capital Projects Funds - Other	42,200,000	68,281,000
6	Capital Projects Funds - Federal ...	33,000,000	174,066,000
7		-----	-----
8	All Funds	75,200,000	242,347,000
9		=====	=====

10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,200,000
 11 -----

12 Capital Projects Funds - Other
 13 Capital Projects Fund - 30000
 14 New Facilities Purpose

15 For the cost of studies, site acquisitions,
 16 planning, design, construction, recon-
 17 struction, renovation, and equipment
 18 related to the development of federal
 19 military and state organized militia
 20 facilities including related departmental
 21 administrative costs incurred prior to
 22 April 1, 2019 (07SN1907) 3,000,000

23 Capital Projects Funds - Other
 24 Capital Projects Fund - 30000
 25 Preservation of Facilities Purpose

26 Alterations and improvements for the preser-
 27 vation of facilities including liabilities
 28 incurred prior to April 1, 2019 (07SP1903)
 29 (38709) 10,200,000

30 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 11,000,000
 31 -----

32 Capital Projects Funds - Other
 33 Capital Projects Fund - 30000
 34 Maintenance and Operations Purpose

35 For the maintenance and operation of various
 36 facilities and systems including personal
 37 services, fringe benefits and indirect
 38 costs. Notwithstanding any other law to
 39 the contrary, all or a portion of the
 40 funds appropriated herein may be suballo-
 41 cated or transferred to any department,

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2019-20

1	agency, or public authority (07FM19M0)	
2	(81107)	4,000,000
3	Capital Projects Funds - Federal	
4	Federal Capital Projects Fund	
5	DMNA Federal Capital Account - 31365	
6	Maintenance and Operations Purpose	
7	For the maintenance and operation of various	
8	facilities and systems including personal	
9	services, fringe benefits and indirect	
10	costs. Notwithstanding any other law to	
11	the contrary, all or a portion of the	
12	funds appropriated herein may be suballo-	
13	cated or transferred to any department,	
14	agency, or public authority (07MF19M0)	
15	(81107)	7,000,000
16	MAINTENANCE AND IMPROVEMENTS (CCP)	51,000,000
17		-----
18	Capital Projects Funds - Other	
19	Capital Projects Fund - 30000	
20	Preservation of Facilities Purpose	
21	Alterations and improvements for the preser-	
22	vation of facilities including liabilities	
23	incurred prior to April 1, 2019 (07MB1903)	
24	(81010)	25,000,000
25	Capital Projects Funds - Federal	
26	Federal Capital Projects Fund	
27	DMNA Federal Capital Account - 31365	
28	Preservation of Facilities Purpose	
29	Alterations and improvements for the preser-	
30	vation of facilities including liabilities	
31	incurred prior to April 1, 2019 (07F01903)	
32	(81010)	26,000,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of federal military and state organized militia
9 facilities including related departmental administrative costs
10 incurred prior to April 1, 2015 (07SN1507) (81089)
11 1,000,000 (re. \$296,000)

12 By chapter 54, section 1, of the laws of 2014:

13 For the cost of studies, site acquisitions, planning, design,
14 construction, reconstruction, renovation, and equipment related to
15 the development of federal military and state organized militia
16 facilities including related departmental administrative costs
17 incurred prior to April 1, 2014 (07SN1407) (81089)
18 2,000,000 (re. \$2,000,000)

19 By chapter 54, section 1, of the laws of 2013:

20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of federal military and state organized militia
23 facilities including related departmental administrative costs
24 incurred prior to April 1, 2013 (07SN1307) (81089)
25 2,200,000 (re. \$207,000)

26 By chapter 54, section 1, of the laws of 2012:

27 For the cost of studies, site acquisitions, planning, design,
28 construction, reconstruction, renovation, and equipment related to
29 the development of federal military and state organized militia
30 facilities including related departmental administrative costs
31 incurred prior to April 1, 2012 (07SN1207) (81089)
32 3,200,000 (re. \$430,000)

33 By chapter 54, section 1, of the laws of 2011:

34 For the cost of studies, site acquisitions, planning, design,
35 construction, reconstruction, renovation, and equipment related to
36 the development of federal military and state organized militia
37 facilities including related departmental administrative costs
38 incurred prior to April 1, 2011 (07SN1107) (81089)
39 3,200,000 (re. \$74,000)

40 Capital Projects Funds - Other

41 Capital Projects Fund - 30000

42 Preservation of Facilities Purpose

43 By chapter 54, section 1, of the laws of 2018:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements for the preservation of facilities
 2 including liabilities incurred prior to April 1, 2018 (07SP1803)
 3 (38709) ... 13,200,000 (re. \$11,340,000)

4 By chapter 54, section 1, of the laws of 2017:
 5 Alterations and improvements for the preservation of facilities
 6 including liabilities incurred prior to April 1, 2017 (070B1703)
 7 (81109) ... 3,000,000 (re. \$1,488,000)

8 By chapter 55, section 1, of the laws of 2016:
 9 Alterations and improvements for the preservation of facilities
 10 including liabilities incurred prior to April 1, 2016 (07SP1603)
 11 (38709) ... 6,000,000 (re. \$843,000)

12 By chapter 54, section 1, of the laws of 2015:
 13 Alterations and improvements for the preservation of facilities
 14 including liabilities incurred prior to April 1, 2015 (07SP1503)
 15 (38709) ... 2,000,000 (re. \$250,000)

16 By chapter 54, section 1, of the laws of 2014:
 17 Alterations and improvements for the preservation of facilities
 18 including liabilities incurred prior to April 1, 2014 (07SP1403)
 19 (38709) ... 5,000,000 (re. \$109,000)

20 By chapter 54, section 1, of the laws of 2013:
 21 Alterations and improvements for the preservation of facilities
 22 including liabilities incurred prior to April 1, 2013 (07SP1303)
 23 (38709) ... 3,000,000 (re. \$143,000)

24 Capital Projects Funds - Federal
 25 Federal Capital Projects Fund
 26 DMNA Federal Capital Account - 31365
 27 New Facilities Purpose

28 By chapter 54, section 1, of the laws of 2018:
 29 For the cost of studies, site acquisitions, planning, design,
 30 construction, reconstruction, renovation, and equipment related to
 31 the development of federal military and state organized militia
 32 facilities including related departmental administrative costs
 33 incurred prior to April 1, 2018 (07NF1807) (81089)
 34 8,000,000 (re. \$8,000,000)

35 By chapter 54, section 1, of the laws of 2017:
 36 For the cost of studies, site acquisitions, planning, design,
 37 construction, reconstruction, renovation, and equipment related to
 38 the development of federal military and state organized militia
 39 facilities including related departmental administrative costs
 40 incurred prior to April 1, 2017 (07NF1707) (81089)
 41 8,000,000 (re. \$8,000,000)

42 By chapter 55, section 1, of the laws of 2016:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the cost of studies, site acquisitions, planning, design,
2 construction, reconstruction, renovation, and equipment related to
3 the development of federal military and state organized militia
4 facilities including related departmental administrative costs
5 incurred prior to April 1, 2016 (07NF1607) (81089)
6 1,000,000 (re. \$1,000,000)

7 By chapter 54, section 1, of the laws of 2015:
8 For the cost of studies, site acquisitions, planning, design,
9 construction, reconstruction, renovation, and equipment related to
10 the development of federal military and state organized militia
11 facilities including related departmental administrative costs
12 incurred prior to April 1, 2015 (07NF1507) (81089)
13 2,000,000 (re. \$2,000,000)

14 By chapter 54, section 1, of the laws of 2014:
15 For the cost of studies, site acquisitions, planning, design,
16 construction, reconstruction, renovation, and equipment related to
17 the development of federal military and state organized militia
18 facilities including related departmental administrative costs
19 incurred prior to April 1, 2014 (07NF1407) (81089)
20 4,600,000 (re. \$4,600,000)

21 By chapter 54, section 1, of the laws of 2013:
22 For the cost of studies, site acquisitions, planning, design,
23 construction, reconstruction, renovation, and equipment related to
24 the development of federal military and state organized militia
25 facilities including related departmental administrative costs
26 incurred prior to April 1, 2013 (07FN1307) (81089)
27 7,600,000 (re. \$7,600,000)

28 By chapter 54, section 1, of the laws of 2012:
29 For the cost of studies, site acquisitions, planning, design,
30 construction, reconstruction, renovation, and equipment related to
31 the development of federal military and state organized militia
32 facilities including related departmental administrative costs
33 incurred prior to April 1, 2012 (07FN1207) (81089)
34 6,600,000 (re. \$6,600,000)

35 By chapter 54, section 1, of the laws of 2011:
36 For the cost of studies, site acquisitions, planning, design,
37 construction, reconstruction, renovation, and equipment related to
38 the development of federal military and state organized militia
39 facilities including related departmental administrative costs
40 incurred prior to April 1, 2011 (07FN1107) (81089)
41 6,600,000 (re. \$5,053,000)

42 Capital Projects Funds - Federal
43 Federal Capital Projects Fund
44 DMNA Federal Capital Account - 31365
45 Preservation of Facilities Purpose

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2016:
 2 Alterations and improvements for the preservation of facilities
 3 including liabilities incurred prior to April 1, 2016 (07FP1603)
 4 (38709) ... 3,000,000 (re. \$3,000,000)

5 By chapter 54, section 1, of the laws of 2015:
 6 Alterations and improvements for the preservation of facilities
 7 including liabilities incurred prior to April 1, 2015 (07FP1503)
 8 (38709) ... 3,000,000 (re. \$3,000,000)

9 By chapter 54, section 1, of the laws of 2014:
 10 Alterations and improvements for the preservation of facilities
 11 including liabilities incurred prior to April 1, 2014 (07FP1403)
 12 (38709) ... 5,000,000 (re. \$4,719,000)

13 By chapter 54, section 1, of the laws of 2013:
 14 Alterations and improvements for the preservation of facilities
 15 including liabilities incurred prior to April 1, 2013 (07FP1303)
 16 (38709) ... 3,000,000 (re. \$1,518,000)

17 By chapter 54, section 1, of the laws of 2012:
 18 Alterations and improvements for the preservation of facilities
 19 including liabilities incurred prior to April 1, 2012 (07FP1203)
 20 (38709) ... 3,000,000 (re. \$2,729,000)

21 By chapter 54, section 1, of the laws of 2011:
 22 Alterations and improvements for the preservation of facilities
 23 including liabilities incurred prior to April 1, 2011 (07FP1103)
 24 (38709) ... 3,000,000 (re. \$1,769,000)

25 By chapter 50, section 1, of the laws of 2010:
 26 Alterations and improvements for the preservation of facilities
 27 including liabilities incurred prior to April 1, 2010 (07FP1003)
 28 (38709) ... 3,000,000 (re. \$389,000)

29 By chapter 50, section 1, of the laws of 2009:
 30 Alterations and improvements for the preservation of facilities
 31 including liabilities incurred prior to April 1, 2009 (07FP0903)
 32 (38709) ... 3,000,000 (re. \$470,000)

33 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

34 Capital Projects Funds - Federal
 35 Federal Capital Projects Fund
 36 DMNA Federal Capital Account - 31365
 37 Maintenance and Operations Purpose

38 By chapter 54, section 1, of the laws of 2018:
 39 For the maintenance and operation of various facilities and systems
 40 including personal services, fringe benefits and indirect costs.
 41 Notwithstanding any other law to the contrary, all or a portion of
 42 the funds appropriated herein may be suballocated or transferred to

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 any department, agency, or public authority (07MF18M0) (81107)
2 7,000,000 (re. \$4,910,000)

3 By chapter 54, section 1, of the laws of 2017:

4 For the maintenance and operation of various facilities and systems
5 including personal services, fringe benefits and indirect costs.
6 Notwithstanding any other law to the contrary, all or a portion of
7 the funds appropriated herein may be suballocated or transferred to
8 any department, agency, or public authority (07MF17M0) (81107)
9 7,000,000 (re. \$3,785,000)

10 MAINTENANCE AND IMPROVEMENT (CCP)

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 New Facilities Purpose

14 By chapter 54, section 1, of the laws of 2015:

15 For the cost of studies, site acquisitions, planning, design,
16 construction, reconstruction, renovation, and equipment related to
17 the development of federal military and state organized militia
18 facilities including related departmental administrative costs
19 incurred prior to April 1, 2015 (07SF1507) (81025)
20 7,000,000 (re. \$7,173,000)

21 By chapter 54, section 1, of the laws of 2013:

22 For the cost of studies, site acquisitions, planning, design,
23 construction, reconstruction, renovation, and equipment related to
24 the development of federal military and state organized militia
25 facilities including related departmental administrative costs
26 incurred prior to April 1, 2013 (07SF1307) (81025)
27 1,000,000 (re. \$512,000)

28 By chapter 54, section 1, of the laws of 2012:

29 For the cost of studies, site acquisitions, planning, design,
30 construction, reconstruction, renovation, and equipment related to
31 the development of federal military and state organized militia
32 facilities including related departmental administrative costs
33 incurred prior to April 1, 2012 (07SF1207) (81025)
34 11,000,000 (re. \$3,159,000)

35 By chapter 50, section 1, of the laws of 2009:

36 For the cost of studies, site acquisitions, planning, design,
37 construction, reconstruction, renovation, and equipment related to
38 the development of federal military and state organized militia
39 facilities including related departmental administrative costs
40 incurred prior to April 1, 2009 (07SF0907) (81025)
41 1,000,000 (re. \$22,000)

42 By chapter 50, section 1, of the laws of 2006:

43 For the cost of studies, site acquisitions, planning, design,
44 construction, reconstruction, renovation, and equipment related to

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 the development of federal military and state organized militia
2 facilities including related departmental administrative costs
3 incurred prior to April 1, 2006 (07M20607) (81025)
4 3,500,000 (re. \$3,000)

5 Capital Projects Funds - Other
6 Capital Projects Fund - 30000
7 Preservation of Facilities Purpose

8 By chapter 54, section 1, of the laws of 2018:
9 Alterations and improvements for the preservation of facilities
10 including liabilities incurred prior to April 1, 2018 (07MB1803)
11 (81010) ... 20,000,000 (re. \$18,904,000)

12 By chapter 54, section 1, of the laws of 2017:
13 Alterations and improvements for the preservation of facilities
14 including liabilities incurred prior to April 1, 2017 (07MB1703)
15 (81010) ... 17,000,000 (re. \$13,791,000)

16 By chapter 55, section 1, of the laws of 2016:
17 Alterations and improvements for the preservation of facilities
18 including liabilities incurred prior to April 1, 2016 (07S01603)
19 (81010) ... 7,200,000 (re. \$5,322,000)

20 By chapter 54, section 1, of the laws of 2015:
21 Alterations and improvements for the preservation of facilities
22 including liabilities incurred prior to April 1, 2015 (07S01503)
23 (81010) ... 3,200,000 (re. \$247,000)

24 By chapter 54, section 1, of the laws of 2014:
25 Alterations and improvements for the preservation of facilities
26 including liabilities incurred prior to April 1, 2014 (07S01403)
27 (81010) ... 6,200,000 (re. \$681,000)

28 By chapter 54, section 1, of the laws of 2013:
29 Alterations and improvements for the preservation of facilities
30 including liabilities incurred prior to April 1, 2013 (07S01303)
31 (81010) ... 7,000,000 (re. \$767,000)

32 By chapter 54, section 1, of the laws of 2012:
33 Alterations and improvements for the preservation of facilities
34 including liabilities incurred prior to April 1, 2012 (07S01203)
35 (81010) ... 7,000,000 (re. \$213,000)

36 By chapter 54, section 1, of the laws of 2011:
37 Alterations and improvements for the preservation of facilities
38 including liabilities incurred prior to April 1, 2011 (07S01103)
39 (81010) ... 7,000,000 (re. \$282,000)

40 By chapter 50, section 1, of the laws of 2010:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements for the preservation of facilities
2 including liabilities incurred prior to April 1, 2010 (07S01003)
3 (81010) ... 7,000,000 (re. \$25,000)

4 Capital Projects Funds - Federal
5 Federal Capital Projects Fund
6 DMNA Federal Capital Account - 31365
7 New Facilities Purpose

8 By chapter 55, section 1, of the laws of 2016:
9 For the cost of studies, site acquisitions, planning, design,
10 construction, reconstruction, renovation, and equipment related to
11 the development of federal military and state organized militia
12 facilities including related departmental administrative costs
13 incurred prior to April 1, 2016 (07FF1607) (81025)
14 10,000,000 (re. \$10,000,000)

15 By chapter 54, section 1, of the laws of 2015:
16 For the cost of studies, site acquisitions, planning, design,
17 construction, reconstruction, renovation, and equipment related to
18 the development of federal military and state organized militia
19 facilities including related departmental administrative costs
20 incurred prior to April 1, 2015 (07FF1507) (81025)
21 14,000,000 (re. \$14,000,000)

22 By chapter 54, section 1, of the laws of 2014:
23 For the cost of studies, site acquisitions, planning, design,
24 construction, reconstruction, renovation, and equipment related to
25 the development of federal military and state organized militia
26 facilities including related departmental administrative costs
27 incurred prior to April 1, 2014 (07FF1407) (81025)
28 3,800,000 (re. \$2,961,000)

29 By chapter 54, section 1, of the laws of 2013:
30 For the cost of studies, site acquisitions, planning, design,
31 construction, reconstruction, renovation, and equipment related to
32 the development of federal military and state organized militia
33 facilities including related departmental administrative costs
34 incurred prior to April 1, 2013 (07FF1307) (81025)
35 2,800,000 (re. \$352,000)

36 By chapter 54, section 1, of the laws of 2012:
37 For the cost of studies, site acquisitions, planning, design,
38 construction, reconstruction, renovation, and equipment related to
39 the development of federal military and state organized militia
40 facilities including related departmental administrative costs
41 incurred prior to April 1, 2012 (07F11207) (81025)
42 56,000,000 (re. \$3,655,000)

43 By chapter 54, section 1, of the laws of 2011:
44 For the cost of studies, site acquisitions, planning, design,
45 construction, reconstruction, renovation, and equipment related to

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 the development of federal military and state organized militia
 2 facilities including related departmental administrative costs
 3 incurred prior to April 1, 2011 (07F11107) (81025)
 4 2,800,000 (re. \$108,000)

5 By chapter 50, section 1, of the laws of 2008:
 6 For the cost of studies, site acquisitions, planning, design,
 7 construction, reconstruction, renovation, and equipment related to
 8 the development of federal military and state organized militia
 9 facilities including related departmental administrative costs
 10 incurred prior to April 1, 2008 (07FF0807) (81025)
 11 2,000,000 (re. \$145,000)

12 Capital Projects Funds - Federal
 13 Federal Capital Projects Fund
 14 DMNA Federal Capital Account - 31365
 15 Preservation of Facilities Purpose

16 By chapter 54, section 1, of the laws of 2018:
 17 Alterations and improvements for the preservation of facilities
 18 including liabilities incurred prior to April 1, 2018 (07F01803)
 19 (81010) ... 18,000,000 (re. \$18,000,000)

20 By chapter 54, section 1, of the laws of 2017:
 21 Alterations and improvements for the preservation of facilities
 22 including liabilities incurred prior to April 1, 2017 (07F01703)
 23 (81010) ... 18,000,000 (re. \$12,904,000)

24 By chapter 55, section 1, of the laws of 2016:
 25 Alterations and improvements for the preservation of facilities
 26 including liabilities incurred prior to April 1, 2016 (07F01603)
 27 (81010) ... 12,000,000 (re. \$12,000,000)
 28 For preventive maintenance on state facilities including personal
 29 services, non-personal services, fringe benefits and the contractual
 30 services provided by private firms, including the payment of liabil-
 31 ities incurred prior to April 1, 2016 (07FM1603) (38711)
 32 5,000,000 (re. \$2,988,000)

33 By chapter 54, section 1, of the laws of 2015:
 34 Alterations and improvements for the preservation of facilities
 35 including liabilities incurred prior to April 1, 2015 (07F01503)
 36 (81010) ... 7,000,000 (re. \$7,000,000)

37 By chapter 54, section 1, of the laws of 2014:
 38 Alterations and improvements for the preservation of facilities
 39 including liabilities incurred prior to April 1, 2014 (07F01403)
 40 (81010) ... 12,600,000 (re. \$12,544,000)

41 By chapter 54, section 1, of the laws of 2013:
 42 Alterations and improvements for the preservation of facilities
 43 including liabilities incurred prior to April 1, 2013 (07F01303)
 44 (81010) ... 12,600,000 (re. \$4,534,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2012:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2012 (07F01203)
4 (81010) ... 12,600,000 (re. \$2,709,000)

5 By chapter 54, section 1, of the laws of 2011:
6 Alterations and improvements for the preservation of facilities
7 including liabilities incurred prior to April 1, 2011 (07F01103)
8 (81010) ... 12,600,000 (re. \$702,000)

9 By chapter 50, section 1, of the laws of 2010:
10 Alterations and improvements for the preservation of facilities
11 including liabilities incurred prior to April 1, 2010 (07F01003)
12 (81010) ... 12,600,000 (re. \$322,000)

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	267,525,000	110,493,000
6	-----	-----
7 All Funds	267,525,000	110,493,000
8	=====	=====
9 TRANSPORTATION SUPPORT (CCP)		267,525,000
10		-----
11 Capital Projects Funds - Other		
12 Dedicated Highway and Bridge Trust Fund		
13 Highway and Bridge Capital Account - 30051		
14 Transportation Support Purpose		
15 For services and expenses of the department		
16 of motor vehicles.		
17 The items shown in the schedule below shall		
18 be for projects with a common purpose and		
19 may be interchanged without limitation		
20 subject to the approval of the director of		
21 the budget.		
22 Notwithstanding any other provision of law		
23 to the contrary, the OGS Interchange and		
24 Transfer Authority and the IT Interchange		
25 and Transfer Authority as defined in the		
26 2019-20 state fiscal year state operations		
27 appropriation for the budget division		
28 program of the division of the budget, are		
29 deemed fully incorporated herein and a		
30 part of this appropriation as if fully		
31 stated (39012).		
32 Personal service (231119TS) (50000)	109,753,000	
33 Nonpersonal service (231219TS) (57050)	77,190,000	
34 Fringe benefits (231319TS) (60090)	76,474,000	
35 Indirect costs (231419TS) (58850)	4,108,000	

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 TRANSPORTATION SUPPORT (CCP)

2 Capital Projects Funds - Other
3 Dedicated Highway and Bridge Trust Fund
4 Highway and Bridge Capital Account - 30051
5 Transportation Support Purpose

6 By chapter 54, section 1, of the laws of 2018:

7 For services and expenses of the department of motor vehicles.

8 The items shown in the schedule below shall be for projects with a
9 common purpose and may be interchanged without limitation subject to
10 the approval of the director of the budget.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2018-19 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (39012).

17	Personal service (231118TS) <u>(50000)</u>	
18	100,737,000	(re. \$44,785,000)
19	Nonpersonal service (231218TS) <u>(57050)</u>	
20	64,864,000	(re. \$31,250,000)
21	Fringe benefits (231318TS) <u>(60090)</u> ...	65,648,000 .. (re. \$30,633,000)
22	Indirect costs (231418TS) <u>(58850)</u> ...	3,165,000 (re. \$1,325,000)

23 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
24 section 1, of the laws of 2012:

25 For services and expenses of the department of motor vehicles
26 (230103TS).

27 Maintenance undistributed

28 For services and expenses related to the establishment, operation and
29 maintenance of stationary offices in any city within the county of
30 Monroe with a population of two hundred thousand or more and in any
31 hamlet within the town of Brookhaven within the county of Suffolk
32 with a population of not less than seven thousand nor more than ten
33 thousand (39012) ... 2,500,000 (re. \$2,500,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	80,000,000	46,000,000
6	-----	-----
7 All Funds	80,000,000	46,000,000
8	=====	=====
9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ...	80,000,000	
10		-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Preservation of Facilities Purpose

14 The sum of \$10,000,000 is hereby appropri-
 15 ated for services and expenses related to
 16 maintenance of olympic and ski facilities,
 17 including but not limited to energy effi-
 18 ciency projects, lift maintenance, build-
 19 ing maintenance and other infrastructure
 20 and preventive maintenance projects,
 21 including personal service and the payment
 22 of liabilities incurred prior to April 1,
 23 2019 (20021903) (44704) 10,000,000
 24 The sum of \$70,000,000 is hereby appropri-
 25 ated for services and expenses related to
 26 the upgrade, renovation, and modernization
 27 of olympic, ski, and other facilities
 28 owned and operated by the olympic regional
 29 development authority, including personal
 30 service and the payment of liabilities
 31 incurred prior to April 1, 2019. The
 32 availability of funds from this appropri-
 33 ation shall be subject to the approval of
 34 a strategic modernization and investment
 35 plan by the director of the division of
 36 the budget (20011903) (44705) 70,000,000

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 The sum of \$10,000,000 is hereby appropriated for services and
7 expenses related to maintenance of olympic and ski facilities,
8 including but not limited to energy efficiency projects, lift main-
9 tenance, building maintenance and other infrastructure and preven-
10 tive maintenance projects, including personal service and the
11 payment of liabilities incurred prior to April 1, 2018 (20021803)
12 (44704) ... 10,000,000 (re. \$6,000,000)

13 The sum of \$50,000,000 is hereby appropriated for services and
14 expenses related to the upgrade, renovation, and modernization of
15 olympic, ski, and other facilities owned and operated by the olympic
16 regional development authority, including personal service and the
17 payment of liabilities incurred prior to April 1, 2018. The avail-
18 ability of funds from this appropriation shall be subject to the
19 approval of a strategic long-term modernization investment plan by
20 the director of the division of the budget (20011803) (44705) ...
21 50,000,000 (re. \$40,000,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	202,700,000	444,285,000
6 Capital Projects Funds - Federal ...	20,000,000	31,926,000
7	-----	-----
8 All Funds	222,700,000	476,211,000
9	=====	=====
10 FACILITIES MAINTENANCE AND OPERATIONS (CCP)		21,000,000
11		-----
12 Capital Projects Funds - Other		
13 Capital Projects Fund - 30000		
14 Maintenance and Operations Purpose		
15 For the maintenance and operation of various		
16 facilities and systems including personal		
17 services, fringe benefits and indirect		
18 costs (49FM19M0) (81107)	21,000,000	
19 FEDERAL CAPITAL PROJECTS FUND (CCP)		20,000,000
20		-----
21 Capital Projects Funds - Federal		
22 Federal Capital Projects Fund		
23 OPRHP-Federal Capital Projects Account - 31363		
24 Preservation of Facilities Purpose		
25 For the federal government's share of the		
26 cost to prepare and review plans, specifi-		
27 cations and estimates, for the acquisition		
28 of property and for the construction,		
29 expansion and rehabilitation of state		
30 facilities for recreation. Portions of		
31 this appropriation may be suballocated to		
32 other state agencies for such eligible		
33 projects subject to the approval of the		
34 director of the budget (49FE1903) (39911) ...	20,000,000	
35 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ...		69,200,000
36		-----
37 Capital Projects Funds - Other		
38 Miscellaneous Capital Projects Fund		
39 Capital Miscellaneous Gifts Account - 32214		
40 Preservation of Facilities Purpose		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2019-20

1 For alterations, rehabilitation and improve-
 2 ments of various park facilities and
 3 historic sites, including personal service
 4 and the payment of liabilities incurred
 5 prior to April 1, 2019, including suballo-
 6 cation to other state departments and
 7 agencies (49GI1903) (39926) 24,300,000

 8 Capital Projects Funds - Other
 9 Miscellaneous Capital Projects Fund
 10 I Love NY Water Vessel Access Account - 32212
 11 Preservation of Facilities Purpose

 12 For services and expenses related to boating
 13 access and maintenance in accordance with
 14 a plan to be approved by the director of
 15 the budget (49LV1903) (39926) 2,000,000

 16 Capital Projects Funds - Other
 17 Miscellaneous Capital Projects Fund
 18 Minekill State Park Account - 32202
 19 Preservation of Facilities Purpose

 20 For rehabilitation and improvements at Mine-
 21 kill State Park, including the payment of
 22 liabilities incurred prior to April 1,
 23 2019 (49PA1903) (39926) 500,000

 24 Capital Projects Funds - Other
 25 Miscellaneous Capital Projects Fund
 26 Parks Capital Investment Account - 32207
 27 Preservation of Facilities Purpose

 28 For rehabilitation, replacement and refur-
 29 bishment of facilities at various parks
 30 and historic sites, including the payment
 31 of liabilities incurred prior to April 1,
 32 2019 (49RR1903) (39926) 500,000

 33 Capital Projects Funds - Other
 34 Miscellaneous Capital Projects Fund
 35 Parks and Recreation Resource Account - 32209
 36 Preservation of Facilities Purpose

 37 For rehabilitation and improvements at vari-
 38 ous parks and historic sites, including
 39 the payment of liabilities incurred prior
 40 to April 1, 2019, including suballocation
 41 to other state departments and agencies
 42 (49NR1903) (39926) 1,500,000

 43 Capital Projects Funds - Other

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2019-20

1 State Park Infrastructure Fund
 2 State Park Infrastructure Account - 30351
 3 Energy Conservation Purpose

 4 For energy conservation purposes at various
 5 parks and historic sites, including
 6 personal service and the payment of
 7 liabilities incurred prior to April 1,
 8 2019 (49EC1905) (81036) 700,000

 9 Capital Projects Funds - Other
 10 State Park Infrastructure Fund
 11 State Park Infrastructure Account - 30351
 12 Engineering Services Purpose

 13 For state park engineering services and
 14 expenses, including the preparation of
 15 plans and designs; specifications and
 16 estimates; construction management and
 17 supervision; surveys and testing; environ-
 18 mental impact and historic project assess-
 19 ment; and related services for state parks
 20 infrastructure fund projects including the
 21 payment of contractual services, travel
 22 expenses and supplies and fringe benefits
 23 charges (490619ES) (39927) 5,800,000

 24 Capital Projects Funds - Other
 25 State Park Infrastructure Fund
 26 State Park Infrastructure Account - 30351
 27 Facilities for the Physically Disabled Purpose

 28 To improve accessibility of facilities for
 29 the disabled at various parks and historic
 30 sites, including personal service and the
 31 payment of liabilities incurred prior to
 32 April 1, 2019 (49041904) (81061) 700,000

 33 Capital Projects Funds - Other
 34 State Park Infrastructure Fund
 35 State Park Infrastructure Account - 30351
 36 Health and Safety Purpose

 37 For health and safety projects at various
 38 parks and historic sites, including
 39 personal service and the payment of
 40 liabilities incurred prior to April 1,
 41 2019, including suballocation to other
 42 state departments and agencies (49011901)
 43 (81028) 4,700,000

 44 Capital Projects Funds - Other

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2019-20

1 State Park Infrastructure Fund
 2 State Park Infrastructure Account - 30351
 3 Preservation of Facilities Purpose

 4 For alterations, rehabilitation and improve-
 5 ments of various park facilities and
 6 historic sites including personal service
 7 and the payment of liabilities incurred
 8 prior to April 1, 2019, including suballo-
 9 cation to other state departments and
 10 agencies (49031903) (81010) 24,500,000

 11 Capital Projects Funds - Other
 12 State Park Infrastructure Fund
 13 State Park Infrastructure Account - 30351
 14 Preventive Maintenance Purpose

 15 For preventive maintenance at various parks
 16 and historic sites, including personal
 17 services and fringe benefits (49ZZ19PM)
 18 (39928) 4,000,000

 19 NEW YORK WORKS (CCP) 112,500,000
 20 -----

 21 Capital Projects Funds - Other
 22 State Park Infrastructure Fund
 23 State Park Infrastructure Account - 30351
 24 Preservation of Facilities Purpose

 25 For services and expenses related to New
 26 York Works Infrastructure projects at
 27 state parks and historic sites, provided
 28 that not less than \$2.5 million is
 29 provided to the olympic regional develop-
 30 ment authority, including \$500,000 for
 31 Belleayre Mountain Ski Center, including
 32 but not limited to lift maintenance,
 33 building maintenance and other infrastruc-
 34 ture and preventive maintenance projects,
 35 including personal service and the payment
 36 of liabilities incurred prior to April 1,
 37 2019. All or a portion of the funds appro-
 38 priated hereby may be suballocated or
 39 transferred to any department, agency or
 40 public authority (49NY1903) (39944) 112,500,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For the maintenance and operation of various facilities and systems
7 including personal services, fringe benefits and indirect costs
8 (49FM18M0) (81107) ... 21,000,000 (re. \$10,000,000)

9 By chapter 54, section 1, of the laws of 2017:

10 For the maintenance and operation of various facilities and systems
11 including personal services, fringe benefits and indirect costs
12 (49FM17M0) (81107) ... 21,000,000 (re. \$2,000,000)

13 FEDERAL CAPITAL PROJECTS FUND (CCP)

14 Capital Projects Funds - Federal
15 Federal Capital Projects Fund
16 OPRHP-Federal Capital Projects Account - 31363
17 Preservation of Facilities Purpose

18 By chapter 54, section 1, of the laws of 2018:

19 For the federal government's share of the cost to prepare and review
20 plans, specifications and estimates, for the acquisition of property
21 and for the construction, expansion and rehabilitation of state
22 facilities for recreation. Portions of this appropriation may be
23 suballocated to other state agencies for such eligible projects
24 subject to the approval of the director of the budget (49FE1803)
25 (39911) ... 20,000,000 (re. \$19,526,000)

26 By chapter 54, section 1, of the laws of 2017:

27 For the federal government's share of the cost to prepare and review
28 plans, specifications and estimates, for the acquisition of property
29 and for the construction, expansion and rehabilitation of state
30 facilities for recreation. Portions of this appropriation may be
31 suballocated to other state agencies for such eligible projects
32 subject to the approval of the director of the budget (49FE1703)
33 (39911) ... 4,000,000 (re. \$1,584,000)

34 By chapter 55, section 1, of the laws of 2016:

35 For the federal government's share of the cost to prepare and review
36 plans, specifications and estimates, for the acquisition of property
37 and for the construction, expansion and rehabilitation of state
38 facilities for recreation. Portions of this appropriation may be
39 suballocated to other state agencies for such eligible projects
40 subject to the approval of the director of the budget (49FE1603)
41 (39911) ... 4,000,000 (re. \$3,805,000)

42 By chapter 54, section 1, of the laws of 2015:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the federal government's share of the cost to prepare and review
2 plans, specifications and estimates, for the acquisition of property
3 and for the construction, expansion and rehabilitation of state
4 facilities for recreation. Portions of this appropriation may be
5 suballocated to other state agencies for such eligible projects
6 subject to the approval of the director of the budget (49FE1503)
7 (39911) ... 4,000,000 (re. \$1,145,000)

8 By chapter 54, section 1, of the laws of 2014:

9 For the federal government's share of the cost to prepare and review
10 plans, specifications and estimates, for the acquisition of property
11 and for the construction, expansion and rehabilitation of state
12 facilities for recreation. Portions of this appropriation may be
13 suballocated to other state agencies for such eligible projects
14 subject to the approval of the director of the budget (49FE1403)
15 (39911) ... 4,000,000 (re. \$284,000)

16 By chapter 54, section 1, of the laws of 2013:

17 For the federal government's share of the cost to prepare and review
18 plans, specifications and estimates, for the acquisition of property
19 and for the construction, expansion and rehabilitation of state
20 facilities for recreation. Portions of this appropriation may be
21 suballocated to other state agencies for such eligible projects
22 subject to the approval of the director of the budget (49FE1303)
23 (39911) ... 4,000,000 (re. \$690,000)

24 By chapter 54, section 1, of the laws of 2012:

25 For the federal government's share of the cost to prepare and review
26 plans, specifications and estimates, for the acquisition of property
27 and for the construction, expansion and rehabilitation of state
28 facilities for recreation. Portions of this appropriation may be
29 suballocated to other state agencies for such eligible projects
30 subject to the approval of the director of the budget (49FE1203)
31 (39911) ... 4,000,000 (re. \$1,295,000)

32 By chapter 54, section 1, of the laws of 2011:

33 For the federal government's share of the cost to prepare and review
34 plans, specifications and estimates, for the acquisition of property
35 and for the construction, expansion and rehabilitation of state
36 facilities for recreation. Portions of this appropriation may be
37 suballocated to other state agencies for such eligible projects
38 subject to the approval of the director of the budget (49FE1103)
39 (39911) ... 4,000,000 (re. \$715,000)

40 By chapter 55, section 1, of the laws of 2009:

41 For the federal government's share of the cost to prepare and review
42 plans, specifications and estimates, for the acquisition of property
43 and for the construction, expansion and rehabilitation of state
44 facilities for recreation. Portions of this appropriation may be
45 suballocated to other state agencies for such eligible projects
46 subject to the approval of the director of the budget (49FE0903)
47 (39911) ... 4,000,000 (re. \$282,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2007:

2 For the federal government's share of the cost to prepare and review
 3 plans, specifications and estimates, for the acquisition of property
 4 and for the construction, expansion and rehabilitation of state
 5 facilities for recreation. Portions of this appropriation may be
 6 suballocated to other state agencies for such eligible projects
 7 subject to the approval of the director of the budget (49FE0703)
 8 (39911) ... 4,000,000 (re. \$2,600,000)

9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

10 Capital Projects Funds - Other
 11 Miscellaneous Capital Projects Fund
 12 Capital Miscellaneous Gifts Account - 32214
 13 Preservation of Facilities Purpose

14 By chapter 54, section 1, of the laws of 2018:

15 For alterations, rehabilitation and improvements of various park
 16 facilities and historic sites, including personal service and the
 17 payment of liabilities incurred prior to April 1, 2018, including
 18 suballocation to other state departments and agencies (49GI1803)
 19 (39926) ... 24,300,000 (re. \$24,300,000)

20 By chapter 54, section 1, of the laws of 2017:

21 For alterations, rehabilitation and improvements of various park
 22 facilities and historic sites, including personal service and the
 23 payment of liabilities incurred prior to April 1, 2017, including
 24 suballocation to other state departments and agencies (49GI1703)
 25 (39926) ... 24,300,000 (re. \$21,000,000)

26 By chapter 55, section 1, of the laws of 2016:

27 For alterations, rehabilitation and improvements of various park
 28 facilities and historic sites, including personal service and the
 29 payment of liabilities incurred prior to April 1, 2016, including
 30 suballocation to other state departments and agencies (49GI1603)
 31 (39926) ... 25,000,000 (re. \$22,291,000)

32 By chapter 54, section 1, of the laws of 2015:

33 For alterations, rehabilitation and improvements of various park
 34 facilities and historic sites, including personal service and the
 35 payment of liabilities incurred prior to April 1, 2015, including
 36 suballocation to other state departments and agencies (49GI1503)
 37 (39926) ... 25,000,000 (re. \$20,815,000)

38 By chapter 54, section 1, of the laws of 2014:

39 For alterations, rehabilitation and improvements of various park
 40 facilities and historic sites, including personal service and the
 41 payment of liabilities incurred prior to April 1, 2014, including
 42 suballocation to other state departments and agencies (49GI1403)
 43 (39926) ... 25,000,000 (re. \$12,378,000)

44 By chapter 54, section 1, of the laws of 2013:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For alterations, rehabilitation and improvements of various park
 2 facilities and historic sites, including personal service and the
 3 payment of liabilities incurred prior to April 1, 2013, including
 4 suballocation to other state departments and agencies (49GI1303)
 5 (39926) ... 25,000,000 (re. \$5,508,000)

6 By chapter 54, section 1, of the laws of 2012:
 7 For alterations, rehabilitation and improvements of various park
 8 facilities and historic sites, including personal service and the
 9 payment of liabilities incurred prior to April 1, 2012, including
 10 suballocation to other state departments and agencies (49GI1203)
 11 (39926) ... 25,000,000 (re. \$1,038,000)

12 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 13 section 1, of the laws of 2012:
 14 For alterations, rehabilitation and improvements of various park
 15 facilities and historic sites, including personal service and the
 16 payment of liabilities incurred prior to April 1, 2011, including
 17 suballocation to other state departments and agencies (49GI1103)
 18 (39926) ... 10,000,000 (re. \$1,350,000)

19 Capital Projects Funds - Other
 20 Miscellaneous Capital Projects Fund
 21 I Love NY Water Vessel Access Account - 32212
 22 Preservation of Facilities Purpose

23 By chapter 54, section 1, of the laws of 2018:
 24 For services and expenses related to boating access and maintenance in
 25 accordance with a plan to be approved by the director of the budget
 26 (49LV1803) (39926) ... 2,000,000 (re. \$2,000,000)

27 By chapter 54, section 1, of the laws of 2017:
 28 For services and expenses related to boating access and maintenance in
 29 accordance with a plan to be approved by the director of the budget
 30 (49LV1703) (39926) ... 2,000,000 (re. \$1,975,000)

31 By chapter 55, section 1, of the laws of 2016:
 32 For services and expenses related to boating access and maintenance in
 33 accordance with a plan to be approved by the director of the budget
 34 (49LV1603) (39926) ... 1,300,000 (re. \$1,300,000)

35 By chapter 54, section 1, of the laws of 2015:
 36 For services and expenses related to boating access and maintenance in
 37 accordance with a plan to be approved by the director of the budget
 38 (49LV1503) (39926) ... 1,300,000 (re. \$1,300,000)

39 By chapter 54, section 1, of the laws of 2014:
 40 For services and expenses related to boating access and maintenance in
 41 accordance with a plan to be approved by the director of the budget
 42 (49LV1403) (39926) ... 1,300,000 (re. \$1,155,000)

43 By chapter 54, section 1, of the laws of 2013:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to boating access and maintenance in
2 accordance with a plan to be approved by the director of the budget
3 (49LV1303) (39926) ... 1,300,000 (re. \$191,000)

4 By chapter 54, section 1, of the laws of 2012:
5 For services and expenses related to boating access and maintenance in
6 accordance with a plan to be approved by the director of the budget
7 (49LV1203) (39926) ... 1,300,000 (re. \$30,000)

8 By chapter 54, section 1, of the laws of 2011:
9 For services and expenses related to boating access and maintenance in
10 accordance with a plan to be approved by the director of the budget
11 (49LV1103) (39926) ... 1,300,000 (re. \$200,000)

12 Capital Projects Funds - Other
13 Miscellaneous Capital Projects Fund
14 Minekill State Park Account - 32202
15 Preservation of Facilities Purpose

16 By chapter 54, section 1, of the laws of 2018:
17 For rehabilitation and improvements at Minekill State Park, including
18 the payment of liabilities incurred prior to April 1, 2018
19 (49PA1803) (39926) ... 500,000 (re. \$500,000)

20 By chapter 54, section 1, of the laws of 2017:
21 For rehabilitation and improvements at Minekill State Park, including
22 the payment of liabilities incurred prior to April 1, 2017
23 (49PA1703) (39926) ... 500,000 (re. \$500,000)

24 By chapter 55, section 1, of the laws of 2016:
25 For rehabilitation and improvements at Minekill State Park, including
26 the payment of liabilities incurred prior to April 1, 2016
27 (49PA1603) (39926) ... 500,000 (re. \$500,000)

28 By chapter 54, section 1, of the laws of 2015:
29 For rehabilitation and improvements at Minekill State Park, including
30 the payment of liabilities incurred prior to April 1, 2015
31 (49PA1503) (39926) ... 500,000 (re. \$470,000)

32 By chapter 54, section 1, of the laws of 2014:
33 For rehabilitation and improvements at Minekill State Park, including
34 the payment of liabilities incurred prior to April 1, 2014
35 (49PA1403) (39926) ... 500,000 (re. \$325,000)

36 By chapter 54, section 1, of the laws of 2013:
37 For rehabilitation and improvements at Minekill State Park, including
38 the payment of liabilities incurred prior to April 1, 2013
39 (49PA1303) (39926) ... 500,000 (re. \$30,000)

40 By chapter 54, section 1, of the laws of 2012:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For rehabilitation and improvements at Minekill State Park, including
2 the payment of liabilities incurred prior to April 1, 2012
3 (49PA1203) (39926) ... 500,000 (re. \$500,000)

4 By chapter 54, section 1, of the laws of 2011:
5 For rehabilitation and improvements at Minekill State Park, including
6 the payment of liabilities incurred prior to April 1, 2011
7 (49PA1103) (39926) ... 500,000 (re. \$500,000)

8 By chapter 55, section 1, of the laws of 2010:
9 For rehabilitation and improvements at Minekill State Park, including
10 the payment of liabilities incurred prior to April 1, 2010
11 (49PA1003) (39926) ... 500,000 (re. \$500,000)

12 Capital Projects Funds - Other
13 Miscellaneous Capital Projects Fund
14 Parks Capital Investment Account - 32207
15 Preservation of Facilities Purpose

16 By chapter 54, section 1, of the laws of 2018:
17 For rehabilitation, replacement and refurbishment of facilities at
18 various parks and historic sites, including the payment of liabil-
19 ities incurred prior to April 1, 2018 (49RR1803) (39926)
20 500,000 (re. \$500,000)

21 By chapter 54, section 1, of the laws of 2017:
22 For rehabilitation, replacement and refurbishment of facilities at
23 various parks and historic sites, including the payment of liabil-
24 ities incurred prior to April 1, 2017 (49RR1703) (39926)
25 500,000 (re. \$500,000)

26 By chapter 55, section 1, of the laws of 2016:
27 For rehabilitation, replacement and refurbishment of facilities at
28 various parks and historic sites, including the payment of liabil-
29 ities incurred prior to April 1, 2016 (49RR1603) (39926)
30 500,000 (re. \$500,000)

31 By chapter 54, section 1, of the laws of 2015:
32 For rehabilitation, replacement and refurbishment of facilities at
33 various parks and historic sites, including the payment of liabil-
34 ities incurred prior to April 1, 2015 (49RR1503) (39926)
35 500,000 (re. \$500,000)

36 By chapter 54, section 1, of the laws of 2014:
37 For rehabilitation, replacement and refurbishment of facilities at
38 various parks and historic sites, including the payment of liabil-
39 ities incurred prior to April 1, 2014 (49RR1403) (39926)
40 500,000 (re. \$500,000)

41 By chapter 54, section 1, of the laws of 2013:
42 For rehabilitation, replacement and refurbishment of facilities at
43 various parks and historic sites, including the payment of liabil-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ities incurred prior to April 1, 2013 (49RR1303) (39926)
2 500,000 (re. \$500,000)

3 By chapter 54, section 1, of the laws of 2012:
4 For rehabilitation, replacement and refurbishment of facilities at
5 various parks and historic sites, including the payment of liabil-
6 ities incurred prior to April 1, 2012 (49RR1203) (39926)
7 500,000 (re. \$500,000)

8 By chapter 54, section 1, of the laws of 2011:
9 For rehabilitation, replacement and refurbishment of facilities at
10 various parks and historic sites, including the payment of liabil-
11 ities incurred prior to April 1, 2011 (49RR1103) (39926)
12 500,000 (re. \$500,000)

13 By chapter 55, section 1, of the laws of 2010:
14 For rehabilitation, replacement and refurbishment of facilities at
15 various parks and historic sites, including the payment of liabil-
16 ities incurred prior to April 1, 2010 (49RR1003) (39926)
17 500,000 (re. \$500,000)

18 By chapter 55, section 1, of the laws of 2009:
19 For rehabilitation, replacement and refurbishment of facilities at
20 various parks and historic sites, including the payment of liabil-
21 ities incurred prior to April 1, 2009 (49RR0903) (39926)
22 500,000 (re. \$325,000)

23 By chapter 55, section 1, of the laws of 2008:
24 For rehabilitation, replacement and refurbishment of facilities at
25 various parks and historic sites, including the payment of liabil-
26 ities incurred prior to April 1, 2008 (49RR0803) (39926)
27 500,000 (re. \$145,000)

28 By chapter 55, section 1, of the laws of 2007:
29 For rehabilitation, replacement and refurbishment of facilities at
30 various parks and historic sites, including the payment of liabil-
31 ities incurred prior to April 1, 2007 (49RR0703) (39926)
32 500,000 (re. \$45,000)

33 By chapter 55, section 1, of the laws of 2005:
34 For rehabilitation, replacement and refurbishment of facilities at
35 various parks and historic sites, including the payment of liabil-
36 ities incurred prior to April 1, 2005 (49RR0503) (39926)
37 750,000 (re. \$215,000)

38 Capital Projects Funds - Other
39 Miscellaneous Capital Projects Fund
40 Parks and Recreation Resource Account - 32209
41 Preservation of Facilities Purpose

42 By chapter 54, section 1, of the laws of 2018:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 For rehabilitation and improvements at various parks and historic
2 sites, including the payment of liabilities incurred prior to April
3 1, 2018, including suballocation to other state departments and
4 agencies (49NR1803) (39926) ... 1,500,000 (re. \$1,500,000)
- 5 By chapter 54, section 1, of the laws of 2017:
6 For rehabilitation and improvements at various parks and historic
7 sites, including the payment of liabilities incurred prior to April
8 1, 2017, including suballocation to other state departments and
9 agencies (49NR1703) (39926) ... 1,500,000 (re. 1,500,000)
- 10 By chapter 55, section 1, of the laws of 2016:
11 For rehabilitation and improvements at various parks and historic
12 sites, including the payment of liabilities incurred prior to April
13 1, 2016, including suballocation to other state departments and
14 agencies (49NR1603) (39926) ... 1,500,000 (re. \$1,490,000)
- 15 By chapter 54, section 1, of the laws of 2015:
16 For rehabilitation and improvements at various parks and historic
17 sites, including the payment of liabilities incurred prior to April
18 1, 2015, including suballocation to other state departments and
19 agencies (49NR1503) (39926) ... 1,500,000 (re. \$1,076,000)
- 20 By chapter 54, section 1, of the laws of 2014:
21 For rehabilitation and improvements at various parks and historic
22 sites, including the payment of liabilities incurred prior to April
23 1, 2014, including suballocation to other state departments and
24 agencies (49NR1403) (39926) ... 1,500,000 (re. \$1,000,000)
- 25 By chapter 54, section 1, of the laws of 2013:
26 For rehabilitation and improvements at various parks and historic
27 sites, including the payment of liabilities incurred prior to April
28 1, 2013, including suballocation to other state departments and
29 agencies (49NR1303) (39926) ... 1,500,000 (re. \$440,000)
- 30 By chapter 54, section 1, of the laws of 2012:
31 For rehabilitation and improvements at various parks and historic
32 sites, including the payment of liabilities incurred prior to April
33 1, 2012 (49NR1203) (39926) ... 1,500,000 (re. \$280,000)
- 34 By chapter 54, section 1, of the laws of 2011:
35 For rehabilitation and improvements at various parks and historic
36 sites, including the payment of liabilities incurred prior to April
37 1, 2011 (49NR1103) (39926) ... 1,500,000 (re. \$75,000)
- 38 By chapter 55, section 1, of the laws of 2010:
39 For rehabilitation and improvements at various parks and historic
40 sites, including the payment of liabilities incurred prior to April
41 1, 2010 (49NR1003) (39926) ... 1,500,000 (re. \$75,000)
- 42 By chapter 55, section 1, of the laws of 2009:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For rehabilitation and improvements at various parks and historic
2 sites, including the payment of liabilities incurred prior to April
3 1, 2009 (49NR0903) (39926) ... 1,500,000 (re. \$132,000)

4 By chapter 55, section 1, of the laws of 2008:

5 For rehabilitation and improvements at various parks and historic
6 sites, including the payment of liabilities incurred prior to April
7 1, 2008 (49NR0803) (39926) ... 1,500,000 (re. \$44,000)

8 State Park Infrastructure Fund

9 In accordance with Section 97-mm of the state finance law, all funds
10 received and designated by the commissioner of parks, recreation and
11 historic preservation to the credit of SPIF, shall be directed to
12 state park infrastructure projects including engineering services
13 costs.

14 A portion of the amounts included within these appropriations, subject
15 to the approval of the director of the budget, may be made available
16 to the New York State Office of General Services for payment to the
17 design and construction management account of the centralized
18 services fund of the New York State Office of General Services, to
19 accomplish the purpose of these appropriations. All or a portion of
20 the disbursements made pursuant to the following appropriations may
21 be repaid from proceeds of bonds issued by the environmental facili-
22 ties corporation in state fiscal year 1992-1993.

23 Capital Projects Funds - Other

24 State Park Infrastructure Fund

25 State Park Infrastructure Account - 30351

26 Energy Conservation Purpose

27 By chapter 54, section 1, of the laws of 2018:

28 For energy conservation purposes at various parks and historic sites,
29 including personal service and the payment of liabilities incurred
30 prior to April 1, 2018 (49EC1805) (81036)
31 700,000 (re. \$661,000)

32 By chapter 54, section 1, of the laws of 2017:

33 For energy conservation purposes at various parks and historic sites,
34 including personal service and the payment of liabilities incurred
35 prior to April 1, 2017 (49EC1705) (81036)
36 700,000 (re. \$584,000)

37 By chapter 55, section 1, of the laws of 2016:

38 For energy conservation purposes at various parks and historic sites,
39 including personal service and the payment of liabilities incurred
40 prior to April 1, 2016 (49EC1605) (81036)
41 700,000 (re. \$412,000)

42 By chapter 54, section 1, of the laws of 2015:

43 For energy conservation purposes at various parks and historic sites,
44 including personal service and the payment of liabilities incurred

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 prior to April 1, 2015 (49EC1505) (81036)
 2 700,000 (re. \$655,000)

3 By chapter 54, section 1, of the laws of 2014:
 4 For energy conservation purposes at various parks and historic sites,
 5 including personal service and the payment of liabilities incurred
 6 prior to April 1, 2014 (49EC1405) (81036)
 7 700,000 (re. \$314,000)

8 By chapter 54, section 1, of the laws of 2013:
 9 For energy conservation purposes at various parks and historic sites,
 10 including personal service and the payment of liabilities incurred
 11 prior to April 1, 2013 (49EC1305) (81036)
 12 700,000 (re. \$500,000)

13 By chapter 54, section 1, of the laws of 2012:
 14 For energy conservation purposes at various parks and historic sites,
 15 including personal service and the payment of liabilities incurred
 16 prior to April 1, 2012 (49EC1205) (81036)
 17 700,000 (re. \$298,000)

18 By chapter 54, section 1, of the laws of 2011:
 19 For energy conservation purposes at various parks and historic sites,
 20 including personal service and the payment of liabilities incurred
 21 prior to April 1, 2011 (49EC1105) (81036)
 22 751,000 (re. \$205,000)

23 By chapter 55, section 1, of the laws of 2010:
 24 For energy conservation purposes at various parks and historic sites,
 25 including personal service and the payment of liabilities incurred
 26 prior to April 1, 2010 (49EC1005) (81036)
 27 751,000 (re. \$575,000)

28 Capital Projects Funds - Other
 29 State Park Infrastructure Fund
 30 State Park Infrastructure Account - 30351
 31 Engineering Services Purpose

32 By chapter 54, section 1, of the laws of 2018:
 33 For state park engineering services and expenses, including the prepa-
 34 ration of plans and designs; specifications and estimates;
 35 construction management and supervision; surveys and testing; envi-
 36 ronmental impact and historic project assessment; and related
 37 services for state parks infrastructure fund projects including the
 38 payment of contractual services, travel expenses and supplies and
 39 fringe benefits charges (490618ES) (39927)
 40 3,800,000 (re. \$3,485,000)

41 By chapter 54, section 1, of the laws of 2017:
 42 For state park engineering services and expenses, including the prepa-
 43 ration of plans and designs; specifications and estimates;
 44 construction management and supervision; surveys and testing; envi-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ronmental impact and historic project assessment; and related
 2 services for state parks infrastructure fund projects including the
 3 payment of contractual services, travel expenses and supplies and
 4 fringe benefits charges (490617ES) (39927)
 5 3,800,000 (re. \$340,000)

6 By chapter 55, section 1, of the laws of 2016:
 7 For state park engineering services and expenses, including the prepa-
 8 ration of plans and designs; specifications and estimates;
 9 construction management and supervision; surveys and testing; envi-
 10 ronmental impact and historic project assessment; and related
 11 services for state parks infrastructure fund projects including the
 12 payment of contractual services, travel expenses and supplies and
 13 fringe benefits charges (490616ES) (39927)
 14 3,800,000 (re. \$770,000)

15 By chapter 54, section 1, of the laws of 2014:
 16 For state park engineering services and expenses, including the prepa-
 17 ration of plans and designs; specifications and estimates;
 18 construction management and supervision; surveys and testing; envi-
 19 ronmental impact and historic project assessment; and related
 20 services for state parks infrastructure fund projects including the
 21 payment of contractual services, travel expenses and supplies and
 22 fringe benefits charges (490614ES) (39927)
 23 3,800,000 (re. \$156,000)

24 Capital Projects Funds - Other
 25 State Park Infrastructure Fund
 26 State Park Infrastructure Account - 30351
 27 Facilities for the Physically Disabled Purpose

28 By chapter 54, section 1, of the laws of 2018:
 29 To improve accessibility of facilities for the disabled at various
 30 parks and historic sites, including personal service and the payment
 31 of liabilities incurred prior to April 1, 2018 (49041804) (81061)
 32 ... 700,000 (re. \$700,000)

33 By chapter 54, section 1, of the laws of 2017:
 34 To improve accessibility of facilities for the disabled at various
 35 parks and historic sites, including personal service and the payment
 36 of liabilities incurred prior to April 1, 2017 (49041704) (81061)
 37 ... 700,000 (re. \$501,000)

38 By chapter 55, section 1, of the laws of 2016:
 39 To improve accessibility of facilities for the disabled at various
 40 parks and historic sites, including personal service and the payment
 41 of liabilities incurred prior to April 1, 2016 (49041604) (81061)
 42 ... 700,000 (re. \$527,000)

43 By chapter 54, section 1, of the laws of 2015:
 44 To improve accessibility of facilities for the disabled at various
 45 parks and historic sites, including personal service and the payment

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 of liabilities incurred prior to April 1, 2015 (49041504) (81061)
 2 ... 700,000 (re. \$687,000)

3 By chapter 54, section 1, of the laws of 2014:
 4 To improve accessibility of facilities for the disabled at various
 5 parks and historic sites, including personal service and the payment
 6 of liabilities incurred prior to April 1, 2014 (49041404) (81061)
 7 ... 700,000 (re. \$231,000)

8 By chapter 54, section 1, of the laws of 2013:
 9 To improve accessibility of facilities for the disabled at various
 10 parks and historic sites, including personal service and the payment
 11 of liabilities incurred prior to April 1, 2013 (49041304) (81061)
 12 ... 700,000 (re. \$690,000)

13 By chapter 54, section 1, of the laws of 2012:
 14 To improve accessibility of facilities for the disabled at various
 15 parks and historic sites, including personal service and the payment
 16 of liabilities incurred prior to April 1, 2012 (49041204) (81061)
 17 ... 700,000 (re. \$278,000)

18 By chapter 54, section 1, of the laws of 2011:
 19 To improve accessibility of facilities for the disabled at various
 20 parks and historic sites, including personal service and the payment
 21 of liabilities incurred prior to April 1, 2011 (49041104) (81061)
 22 ... 707,000 (re. \$162,000)

23 By chapter 55, section 1, of the laws of 2010:
 24 To improve accessibility of facilities for the disabled at various
 25 parks and historic sites, including personal service and the payment
 26 of liabilities incurred prior to April 1, 2010 (49041004) (81061)
 27 ... 707,000 (re. \$605,000)

28 By chapter 55, section 1, of the laws of 2009:
 29 To improve accessibility of facilities for the disabled at various
 30 parks and historic sites, including personal service and the payment
 31 of liabilities incurred prior to April 1, 2009 (49040904) (81061)
 32 ... 707,000 (re. \$707,000)

33 Capital Projects Funds - Other
 34 State Park Infrastructure Fund
 35 State Park Infrastructure Account - 30351
 36 Health and Safety Purpose

37 By chapter 54, section 1, of the laws of 2018:
 38 For health and safety projects at various parks and historic sites,
 39 including personal service and the payment of liabilities incurred
 40 prior to April 1, 2018, including suballocation to other state
 41 departments and agencies (49011801) (81028)
 42 4,700,000 (re. \$4,175,000)

43 By chapter 54, section 1, of the laws of 2017:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For health and safety projects at various parks and historic sites,
2 including personal service and the payment of liabilities incurred
3 prior to April 1, 2017, including suballocation to other state
4 departments and agencies (49011701) (81028)
5 4,700,000 (re. \$2,651,000)

6 By chapter 55, section 1, of the laws of 2016:
7 For health and safety projects at various parks and historic sites,
8 including personal service and the payment of liabilities incurred
9 prior to April 1, 2016, including suballocation to other state
10 departments and agencies (49011601) (81028)
11 4,700,000 (re. \$2,012,000)

12 By chapter 54, section 1, of the laws of 2015:
13 For health and safety projects at various parks and historic sites,
14 including personal service and the payment of liabilities incurred
15 prior to April 1, 2015, including suballocation to other state
16 departments and agencies (49011501) (81028)
17 4,700,000 (re. \$1,567,000)

18 By chapter 54, section 1, of the laws of 2014:
19 For health and safety projects at various parks and historic sites,
20 including personal service and the payment of liabilities incurred
21 prior to April 1, 2014, including suballocation to other state
22 departments and agencies (49011401) (81028)
23 4,700,000 (re. \$891,000)

24 By chapter 54, section 1, of the laws of 2013:
25 For health and safety projects at various parks and historic sites,
26 including personal service and the payment of liabilities incurred
27 prior to April 1, 2013, including suballocation to other state
28 departments and agencies (49011301) (81028)
29 4,700,000 (re. \$450,000)

30 By chapter 54, section 1, of the laws of 2012:
31 For health and safety projects at various parks and historic sites,
32 including personal service and the payment of liabilities incurred
33 prior to April 1, 2012, including suballocation to other state
34 departments and agencies (49011201) (81028)
35 4,683,000 (re. \$1,290,000)

36 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
37 section 1, of the laws of 2012:
38 For health and safety projects at various parks and historic sites,
39 including personal service and the payment of liabilities incurred
40 prior to April 1, 2011, including suballocation to other state
41 departments and agencies (49011101) (81028)
42 4,625,000 (re. \$1,155,000)

43 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
44 section 1, of the laws of 2011:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For health and safety projects at various parks and historic sites,
 2 including personal service and the payment of liabilities incurred
 3 prior to April 1, 2010, including suballocation to other state
 4 departments and agencies (49011001) (81028)
 5 4,625,000 (re. \$135,000)

6 Capital Projects Funds - Other
 7 State Park Infrastructure Fund
 8 State Park Infrastructure Account - 30351
 9 New Facilities Purpose

10 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
 11 section 4, of the laws of 2005:
 12 For services and expenses including but not limited to construction,
 13 reconstruction, engineering services and rehabilitation for Tioga
 14 State Park (49TS0503) (81025) ... 1,000,000 (re. \$881,000)

15 Capital Projects Funds - Other
 16 State Park Infrastructure Fund
 17 State Park Infrastructure Account - 30351
 18 Preservation of Facilities Purpose

19 By chapter 54, section 1, of the laws of 2018:
 20 For alterations, rehabilitation and improvements of various park
 21 facilities and historic sites including personal service and the
 22 payment of liabilities incurred prior to April 1, 2018, including
 23 suballocation to other state departments and agencies (49031803)
 24 (81010) ... 24,500,000 (re. \$17,201,000)

25 By chapter 54, section 1, of the laws of 2017:
 26 For alterations, rehabilitation and improvements of various park
 27 facilities and historic sites including personal service and the
 28 payment of liabilities incurred prior to April 1, 2017, including
 29 suballocation to other state departments and agencies (49031703)
 30 (81010) ... 18,500,000 (re. \$5,216,000)

31 By chapter 55, section 1, of the laws of 2016:
 32 For alterations, rehabilitation and improvements of various park
 33 facilities and historic sites including personal service and the
 34 payment of liabilities incurred prior to April 1, 2016, including
 35 suballocation to other state departments and agencies (49031603)
 36 (81010) ... 15,500,000 (re. \$2,037,000)

37 By chapter 54, section 1, of the laws of 2015:
 38 For alterations, rehabilitation and improvements of various park
 39 facilities and historic sites including personal service and the
 40 payment of liabilities incurred prior to April 1, 2015, including
 41 suballocation to other state departments and agencies (49031503)
 42 (81010) ... 14,500,000 (re. \$1,476,000)

43 By chapter 54, section 1, of the laws of 2014:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For alterations, rehabilitation and improvements of various park
 2 facilities and historic sites including personal service and the
 3 payment of liabilities incurred prior to April 1, 2014, including
 4 suballocation to other state departments and agencies (49031403)
 5 (81010) ... 9,500,000 (re. \$305,000)

6 By chapter 54, section 1, of the laws of 2013:
 7 For alterations, rehabilitation and improvements of various park
 8 facilities and historic sites including personal service and the
 9 payment of liabilities incurred prior to April 1, 2013, including
 10 suballocation to other state departments and agencies (49031303)
 11 (81010) ... 9,500,000 (re. \$1,375,000)

12 By chapter 54, section 1, of the laws of 2012:
 13 For alterations, rehabilitation and improvements of various park
 14 facilities and historic sites including personal service and the
 15 payment of liabilities incurred prior to April 1, 2012, including
 16 suballocation to other state departments and agencies (49031203)
 17 (81010) ... 15,118,000 (re. \$690,000)

18 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 19 section 1, of the laws of 2012:
 20 For alterations, rehabilitation and improvements of various park
 21 facilities and historic sites including personal service and the
 22 payment of liabilities incurred prior to April 1, 2011, including
 23 suballocation to other state departments and agencies (49031103)
 24 (81010) ... 15,118,000 (re. \$1,412,000)

25 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 26 section 1, of the laws of 2011:
 27 For alterations, rehabilitation and improvements of various park
 28 facilities and historic sites including personal service and the
 29 payment of liabilities incurred prior to April 1, 2010, including
 30 suballocation to other state departments and agencies (49031003)
 31 (81010) ... 15,118,000 (re. \$780,000)

32 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 33 section 1, of the laws of 2011:
 34 For alterations, rehabilitation and improvements of various park
 35 facilities and historic sites including personal service and the
 36 payment of liabilities incurred prior to April 1, 2009, including
 37 suballocation to other state departments and agencies (49030903)
 38 (81010) ... 20,317,000 (re. \$1,977,000)

39 Capital Projects Funds - Other
 40 State Park Infrastructure Fund
 41 State Park Infrastructure Account - 30351
 42 Preventive Maintenance Purpose

43 By chapter 54, section 1, of the laws of 2018:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For preventive maintenance at various parks and historic sites,
 2 including personal services and fringe benefits (49ZZ18PM) (39928)
 3 ... 4,000,000 (re. \$1,242,000)

4 By chapter 54, section 1, of the laws of 2017:

5 For preventive maintenance at various parks and historic sites,
 6 including personal services and fringe benefits (49ZZ17PM) (39928)
 7 ... 4,000,000 (re. \$133,000)

8 NATURAL HERITAGE TRUST (CCP)

9 Capital Projects Funds - Other
 10 Capital Projects Fund - 30000
 11 Program Improvement or Program Change Purpose

12 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 13 section 1, of the laws of 1996:

14 State aid for services and expenses for: Museum of Ceramic Art at
 15 Alfred (20039408) (39929) ... 1,000,000 (re. \$300,000)

16 NEW YORK WORKS (CCP)

17 Capital Projects Funds - Other
 18 State Park Infrastructure Fund
 19 State Park Infrastructure Account - 30351
 20 Preservation of Facilities Purpose

21 By chapter 54, section 1, of the laws of 2018:

22 For services and expenses related to New York Works Infrastructure
 23 projects at state parks and historic sites, provided that not less
 24 than \$2.5 million is provided to the olympic regional development
 25 authority, including \$500,000 for Belleayre Mountain Ski Center,
 26 including but not limited to lift maintenance, building maintenance
 27 and other infrastructure and preventive maintenance projects,
 28 including personal service and the payment of liabilities incurred
 29 prior to April 1, 2018. All or a portion of the funds appropriated
 30 hereby may be suballocated or transferred to any department, agency
 31 or public authority (49NY1803) (39944)
 32 92,500,000 (re. \$85,960,000)

33 By chapter 54, section 1, of the laws of 2017:

34 For services and expenses related to New York Works Infrastructure
 35 projects at state parks and historic sites, provided that not less
 36 than \$2.5 million is provided to the olympic regional development
 37 authority, including \$500,000 for Belleayre Mountain Ski Center,
 38 including but not limited to lift maintenance, building maintenance
 39 and other infrastructure and preventive maintenance projects,
 40 including personal service and the payment of liabilities incurred
 41 prior to April 1, 2017. All or a portion of the funds appropriated
 42 hereby may be suballocated or transferred to any department, agency
 43 or public authority (49NY1703) (39944)
 44 122,500,000 (re. \$68,490,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2016:

2 For services and expenses related to New York Works Infrastructure
3 projects at state parks and historic sites, provided that not less
4 than \$2.5 million is provided to the olympic regional development
5 authority, including \$500,000 for Belleayre Mountain Ski Center,
6 including but not limited to lift maintenance, building maintenance
7 and other infrastructure and preventive maintenance projects,
8 including personal service and the payment of liabilities incurred
9 prior to April 1, 2016. All or a portion of the funds appropriated
10 hereby may be suballocated or transferred to any department, agency
11 or public authority (49NY1603) (39944)
12 92,500,000 (re. \$44,730,000)

13 By chapter 54, section 1, of the laws of 2015:

14 For services and expenses related to New York Works Infrastructure
15 projects at state parks and historic sites, provided that not less
16 than \$2.5 million is provided to the olympic regional development
17 authority, including \$500,000 for Belleayre Mountain Ski Center,
18 including but not limited to lift maintenance, building maintenance
19 and other infrastructure and preventive maintenance projects,
20 including personal service and the payment of liabilities incurred
21 prior to April 1, 2015. All or a portion of the funds appropriated
22 hereby may be suballocated or transferred to any department, agency
23 or public authority (49NY1503) (39944)
24 112,500,000 (re. \$22,949,000)

25 By chapter 54, section 1, of the laws of 2014:

26 For services and expenses related to New York Works Infrastructure
27 projects at state parks and historic sites, provided that not less
28 than \$2.5 million is provided to the olympic regional development
29 authority, including not less than \$500,000 for Belleayre Mountain
30 Ski center, including but not limited to lift maintenance, building
31 maintenance and other infrastructure and preventive maintenance
32 projects, including personal service and the payment of liabilities
33 incurred prior to April 1, 2014. All or a portion of the funds
34 appropriated hereby may be suballocated or transferred to any
35 department, agency or public authority (49NY1403) (39944)
36 92,500,000 (re. \$8,173,000)

37 By chapter 54, section 1, of the laws of 2013:

38 For services and expenses related to New York Works Infrastructure
39 projects at state parks and historic sites, provided that not less
40 than \$2.5 million is provided to the olympic regional development
41 authority, including not less than \$500,000 for Belleayre Mountain
42 ski center, including but not limited to lift maintenance, building
43 maintenance and other infrastructure and preventive maintenance
44 projects, including personal service and the payment of liabilities
45 incurred prior to April 1, 2013. All or a portion of the funds
46 appropriated hereby may be suballocated or transferred to any
47 department, agency or public authority (49NY1303) (39944)
48 47,500,000 (re. \$744,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2012:

2 For services and expenses related to New York Works Infrastructure
3 projects at state parks and historic sites, provided that not less
4 than \$5 million is provided to the olympic regional development
5 authority, including not less than \$1 million for Belleayre Mountain
6 ski center, including but not limited to lift maintenance, building
7 maintenance and other infrastructure and preventive maintenance
8 projects, including personal service and the payment of liabilities
9 incurred prior to April 1, 2012. All or a portion of the funds
10 appropriated hereby may be suballocated or transferred to any
11 department, agency or public authority (49NY1203) (39944)
12 94,270,000 (re. \$1,566,000)

13 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

14 Capital Projects Funds - Other

15 Outdoor Recreation Development Bond Fund

16 Outdoor Recreation Development Bond Fund Account - 30750

17 Bond Proceeds Purpose

18 By chapter 558, section 19, of the laws of 1965, and chapter 558,
19 section 20, of the laws of 1965, as consolidated by chapter 54,
20 section 7, of the laws of 1976, and as amended by chapter 55,
21 section 1, of the laws of 1996, for:

22 The sale of bonds as authorized pursuant to the provisions of chapter
23 five hundred fifty-eight of the laws of nineteen hundred sixty-five
24 known as the "Outdoor Recreation Development Bond Act" for payment
25 to the capital projects fund as created by section ninety-three of
26 the state finance law for disbursements from such fund pursuant to
27 appropriations for the development and acquisition of lands for
28 outdoor recreation and for historic sites for the purposes, in the
29 manner and to the extent specified in the outdoor recreation devel-
30 opment act as enacted by chapter five hundred fifty-eight of the
31 laws of nineteen hundred sixty-five, and as such disbursements are
32 hereinafter referred to as "Outdoor Recreation Development and
33 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
34 ment and Acquisition of Land for Historic Sites Disbursements"
35 (01377210) (80918) (re. \$230,000)

36 PARKS - EQBA 86 (CCP)

37 Capital Projects Funds - Other

38 Capital Projects Fund - 30000

39 New Facilities Purpose

40 By chapter 54, section 1, of the laws of 1989:

41 For payment of the state share of the costs of historic preservation
42 and municipal park projects in accordance with the provisions of
43 title 9 of article 52 of the environmental conservation law, for
44 projects, included in the following schedule, including costs inci-
45 dental and appurtenant thereto, hereinafter referred to as "Historic
46 Preservation and Municipal Park Disbursements."

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 The commissioner shall submit to the chairmen of the senate finance
2 committee and the assembly ways and means committee a list of
3 proposed grants and the amounts thereof not less than 14 days prior
4 to approval of such grants.

5 Notwithstanding the provisions of any general or special law, the
6 moneys hereby appropriated shall be available for historic preserva-
7 tion and municipal park expenditures for approved historic preserva-
8 tion and municipal park projects in accordance with section 52-0901
9 of the environmental conservation law upon the issuance of a certif-
10 icate of approval of availability by the director of the division of
11 the budget.

12 The state comptroller shall at the commencement of each month certify
13 to the director of the division of the budget, the commissioner of
14 the office of parks, recreation and historic preservation, the
15 chairman of the senate finance committee, and the chairman of the
16 assembly ways and means committee the amounts disbursed from this
17 appropriation for Historic Preservation and Municipal Park Disburse-
18 ments for the month preceding such certification (49EQ8907) (39909)
19 ... 30,000,000 (re. \$196,000)

20 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
21 section 3, of the laws of 1989:

22 For payment of the state share of the costs of historic preservation,
23 municipal park, and urban cultural park projects in accordance with
24 the provisions of title 9 of article 52 of the environmental conser-
25 vation law, for projects, included in the following schedule,
26 including costs incidental and appurtenant thereto, hereinafter
27 referred to as "Historic Preservation, Municipal Park and Urban
28 Cultural Park Disbursements." The commissioner shall submit to the
29 chairmen of the senate finance committee and the assembly ways and
30 means committee a list of proposed grants and the amounts thereof
31 not less than 14 days prior to approval of such grants.

32 Notwithstanding the provisions of any general or special law, the
33 moneys hereby appropriated shall be available for historic preserva-
34 tion, municipal park, and urban cultural park expenditures for
35 approved historic preservation, municipal park, and urban cultural
36 park projects in accordance with section 52-0901 of the environ-
37 mental conservation law upon the issuance of a certificate of
38 approval of availability by the director of the division of the
39 budget.

40 The state comptroller, shall at the commencement of each month certify
41 to the director of the division of the budget, the commissioner of
42 the office of parks, recreation and historic preservation, the
43 chairman of the senate finance committee, and the chairman of the
44 assembly ways and means committee the amounts disbursed from this
45 appropriation for Historic Preservation, Municipal Park and Urban
46 Cultural Park Disbursements for the month preceding such certif-
47 ication (49EQ8807) (39909) 35,000,000 (re. \$596,000)

48 By chapter 54, section 1, of the laws of 1987:

49 For payment of the state share of the costs of historic preservation,
50 municipal parks and urban cultural park projects in accordance with

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707) (39909) 30,000,000 (re. \$1,007,000)

PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

Capital Projects Funds - Other

Parks and Recreation Land Acquisition Bond Fund

Parks and Recreation Land Acquisition Bond Fund Account - 30610

New Facilities Purpose

By chapter 491, section 7, of the laws of 1963, and chapter 523, section 3, of the laws of 1960, and as amended by chapter 55, section 1, of the laws of 1996, for:

Acquisition of lands for the purposes, in the manner and to the extent specified in the park recreation land act as amended (01377107) (80916) (re. \$752,000)

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	68,745,000
	-----	-----
All Funds	0	68,745,000
	=====	=====

6 CANAL DEVELOPMENT PROGRAM (CCP)

7 Capital Projects Funds - Other
 8 New York State Canal System Development Fund
 9 Canal System Account - 30301
 10 Canals and Waterways Purpose

11 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,
 12 section 1, of the laws of 2016:
 13 For the maintenance, construction, reconstruction, development or
 14 promotion of the New York State Canal System in accordance with the
 15 provisions of section 92-u of the state finance law including the
 16 payment of liabilities incurred prior to April 1, 2014 (95011416)
 17 (46201) ... 2,000,000 (re. \$2,000,000)

18 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
 19 section 1, of the laws of 2016:
 20 For the maintenance, construction, reconstruction, development or
 21 promotion of the New York State Canal System in accordance with the
 22 provisions of section 92-u of the state finance law including the
 23 payment of liabilities incurred prior to April 1, 2013 (95011316)
 24 (46201) ... 2,000,000 (re. \$2,000,000)

25 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,
 26 section 1, of the laws of 2016:
 27 For the maintenance, construction, reconstruction, development or
 28 promotion of the New York State Canal System in accordance with the
 29 provisions of section 92-u of the state finance law including the
 30 payment of liabilities incurred prior to April 1, 2012 (95011216)
 31 (46201) ... 2,000,000 (re. \$245,000)

32 EMPIRE STATE TRAIL (CCP)

33 Capital Projects Funds - Other
 34 Capital Projects Fund - 30000
 35 Environment and Recreation Purpose

36 By chapter 54, section 1, of the laws of 2017:
 37 For the costs and expenses, including personal services, nonpersonal
 38 services, fringe benefits and indirect costs of projects related to
 39 improvements, alterations, rehabilitation and completion of the
 40 Empire State Trail network in the hudson river valley, champlain
 41 valley and along the erie canal, including the payment of liabil-
 42 ities incurred prior to April 1, 2017. All or a portion of the funds
 43 appropriated herein may be suballocated or transferred to any

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 department, agency or public authority (95ET17ER) (81112)
2 77,000,000 (re. \$64,500,000)

DEPARTMENT OF STATE

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	102,000,000	203,981,000
6	-----	-----
7 All Funds	102,000,000	203,981,000
8	=====	=====
9 DOWNTOWN REVITALIZATION (CCP)		100,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Economic Development Purpose		
14 For services and expenses, loans, grants,		
15 and costs associated with program adminis-		
16 tration, including the payment of liabil-		
17 ities incurred prior to April 1, 2019. All		
18 or a portion of the funds appropriated		
19 hereby may be suballocated or transferred		
20 to any department, agency, or public		
21 authority, according to the following:		
22 For payments related to a downtown revitali-		
23 zation program designed and executed by		
24 the department of state and the division		
25 of housing and community renewal for		
26 transformative housing, economic develop-		
27 ment, transportation, and community		
28 projects, including those designed to		
29 increase the property tax base (19001909)		
30 (51275)	100,000,000	
31 MAINTENANCE AND REPAIR (CCP)		2,000,000
32		-----
33 Capital Projects Funds - Other		
34 Capital Projects Fund - 30000		
35 Preservation of Facilities Purpose		
36 For payments to provide for the regulation		
37 of cemetery corporations and maintenance		
38 of abandoned cemetery property and the		
39 repair of vandalized gravesites under		
40 paragraph (h) of section 1507 of the not-		
41 for-profit corporations law (19CR1903)	2,000,000	

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 DOWNTOWN REVITALIZATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For services and expenses, loans, grants, and costs associated with
7 program administration, including the payment of liabilities
8 incurred prior to April 1, 2018. All or a portion of the funds
9 appropriated hereby may be suballocated or transferred to any
10 department, agency, or public authority, according to the following:
11 For payments related to a downtown revitalization program designed and
12 executed by the department of state and the division of housing and
13 community renewal for transformative housing, economic development,
14 transportation, and community projects, including those designed to
15 increase the property tax base (19001809) (51275)
16 100,000,000 (re. \$100,000,000)

17 Capital Projects Funds - Other
18 Dedicated Infrastructure Investment Fund
19 Infrastructure Investment Account - 33050
20 Economic Development Purpose

21 The appropriation made by chapter 54, section 1, of the laws of 2017, as
22 amended by chapter 54, section 1, of the laws of 2018, is hereby
23 amended and reappropriated to read:

24 For services and expenses, loans, grants, and costs associated with
25 program administration, of projects and purposes authorized by
26 section 93-b of the state finance law to receive funding from the
27 dedicated infrastructure investment fund - infrastructure investment
28 account, including the payment of liabilities incurred prior to
29 April 1, 2017. All or a portion of the funds appropriated hereby may
30 be suballocated or transferred to any department, agency, or public
31 authority, according to the following:
32 For payments related to a downtown revitalization program designed and
33 executed by the department of state and the division of housing and
34 community renewal for transformative housing, economic development,
35 transportation, and community projects, including those designed to
36 increase the property tax base (19011709) (51275)
37 [~~100,000,000~~] 97,000,000 (re. \$97,000,000)

38 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

39 Capital Projects Funds - Other
40 Hazardous Waste Remedial Fund
41 Hazardous Waste [~~Remediation~~] Oversight and Assistance Account - 31505
42 Hazardous Waste Purpose

43 By chapter 54, section 1, of the laws of 2013:

44 For the following purposes: non-bondable services and expenses associ-
45 ated with the brownfield cleanup and hazardous waste remediation

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 projects; grants authorized pursuant to section 970-r of the general
2 municipal law; and, suballocation to other state departments and
3 agencies; and for other brownfield site cleanup hazardous waste
4 purposes (191313F7) (81096) ... 10,000,000 (re. \$6,612,000)

5 By chapter 55, section 1, of the laws of 2010:
6 For the following purposes: non-bondable services and expenses associ-
7 ated with the brownfield cleanup and hazardous waste remediation
8 projects; grants authorized pursuant to section 970-r of the general
9 municipal law; and, suballocation to other state departments and
10 agencies; and for other brownfield site cleanup hazardous waste
11 purposes (19BA10F7) (81096) ... 2,750,000 (re. \$369,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other	127,500,000	86,935,000
6	-----	-----
7 All Funds	127,500,000	86,935,000
8	=====	=====
9 FACILITIES MAINTENANCE AND OPERATIONS (CCP)		8,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Maintenance and Operations Purpose		
14 For the maintenance and operation of various		
15 facilities and systems including personal		
16 services, fringe benefits and indirect		
17 costs. Notwithstanding any other law to		
18 the contrary, all or a portion of the		
19 funds appropriated herein may be suballo-		
20 cated or transferred to any department,		
21 agency, or public authority (06FM19M0)		
22 (81107)		8,000,000
23 LAW ENFORCEMENT (CCP)		60,000,000
24		-----
25 Capital Projects Funds - Other		
26 Miscellaneous Capital Projects Fund		
27 DSP Capital Equitable Sharing Agreement - Justice		
28 Account - 32220		
29 Program Improvement or Program Change Purpose		
30 For moneys to the division of state police		
31 for the justice department federal equita-		
32 ble sharing agreement to be used for law		
33 enforcement purposes distributed pursuant		
34 to a plan prepared by superintendent of		
35 the division of state police and approved		
36 by the director of the budget.		
37 Notwithstanding any provision of law to the		
38 contrary, upon approval of the director of		
39 the budget, the funding appropriated here-		
40 in may be suballocated, interchanged, or		
41 transferred and may be used for the		
42 payment of prior year liabilities		
43 (06JU1908) (50109)		30,000,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2019-20

1 Capital Projects Funds - Other
2 Miscellaneous Capital Projects Fund
3 DSP Capital Equitable Sharing Agreement - Treasury
4 Account - 32221
5 Program Improvement or Program Change Purpose

6 For moneys to the division of state police
7 for the treasury department federal equi-
8 table sharing agreement to be used for law
9 enforcement purposes distributed pursuant
10 to a plan prepared by superintendent of
11 the division of state police and approved
12 by the director of the budget.
13 Notwithstanding any provision of law to the
14 contrary, upon approval of the director of
15 the budget, the funding appropriated here-
16 in may be suballocated, interchanged, or
17 transferred and may be used for the
18 payment of prior year liabilities
19 (06TR1908) (50111) 30,000,000

20 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)..... 53,500,000
21 -----

22 Capital Projects Funds - Other
23 Capital Projects Fund - 30000
24 Health and Safety Purpose

25 Alterations and improvements for health and
26 safety including liabilities incurred
27 prior to April 1, 2019 (06HS1901) (81028) 2,000,000

28 Capital Projects Funds - Other
29 Capital Projects Fund - 30000
30 Preservation of Facilities Purpose

31 Alterations and improvements for the preser-
32 vation of facilities and the replacement,
33 maintenance and repair of equipment and
34 equipment parts including liabilities
35 incurred prior to April 1, 2019 (06PF1903)
36 (81010) 45,500,000

37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 Program Improvements Purpose

40 For services and expenses associated with
41 the design, construction and renovation of
42 evidence storage facilities at troop head-
43 quarters, including but not limited to the
44 costs of studies, appraisals, surveys,

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2019-20

1	preparation of plans, design,	
2	construction, equipment, and renovations	
3	including liabilities incurred prior to	
4	April 1, 2019 (06EV1908) (50121)	6,000,000
5	NEW FACILITIES (CCP)	6,000,000
6		-----
7	Capital Projects Funds - Other	
8	Capital Projects Fund - 30000	
9	New Facilities Purpose	
10	For services and expenses associated with	
11	the design, construction and outfitting of	
12	new stations and zone headquarters,	
13	including, but not limited to the costs of	
14	property acquisition, studies, appraisals,	
15	surveys, preparations of plans, design,	
16	construction, equipment and furnishings,	
17	including liabilities incurred prior to	
18	April 1, 2019 (06NF1907)	6,000,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Program Improvement or Program Change Purpose

5 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
6 section 1, of the laws of 2017:

7 For services and expenses related to the development of a records
8 management system. Funds appropriated herein may be suballocated to
9 the office of information technology services to achieve this
10 purpose. The division of criminal justice services, after consulta-
11 tion with the division of state police and the office of information
12 technology, shall submit a plan to the legislative leaders setting
13 forth the plan to develop such a records management system and
14 assessing any privacy and security implications, and no expenditures
15 may be made from this appropriation until the plan has been approved
16 by the legislative leaders (06SC1408) (51919)
17 10,000,000 (re. \$10,000,000)

18 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

19 Capital Projects Funds - Other

20 Capital Projects Fund - 30000

21 Health and Safety Purpose

22 By chapter 54, section 1, of the laws of 2018:

23 Alterations and improvements for health and safety including liabil-
24 ities incurred prior to April 1, 2018 (06HS1801) (81028)
25 2,000,000 (re. \$2,000,000)

26 By chapter 54, section 1, of the laws of 2017:

27 Alterations and improvements for health and safety including liabil-
28 ities incurred prior to April 1, 2017 (06HS1701) (81028)
29 2,000,000 (re. \$2,000,000)

30 By chapter 55, section 1, of the laws of 2016:

31 Alterations and improvements for health and safety including liabil-
32 ities incurred prior to April 1, 2016 (06HS1601) (81028)
33 2,000,000 (re. \$922,000)

34 By chapter 54, section 1, of the laws of 2015:

35 Alterations and improvements for health and safety including liabil-
36 ities incurred prior to April 1, 2015 (06HS1501) (81028)
37 2,000,000 (re. \$1,039,000)

38 By chapter 54, section 1, of the laws of 2013:

39 Alterations and improvements for health and safety including liabil-
40 ities incurred prior to April 1, 2013 (06HS1301) (81028)
41 2,000,000 (re. \$1,300,000)

42 By chapter 50, section 1, of the laws of 2010:

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements for health and safety including liabil-
2 ities incurred prior to April 1, 2010 (06HS1001) (81028)
3 2,000,000 (re. \$449,000)

4 Capital Projects Funds - Other
5 Capital Projects Fund - 30000
6 Preservation of Facilities Purpose

7 By chapter 54, section 1, of the laws of 2018:
8 Alterations and improvements for the preservation of facilities and
9 the replacement, maintenance and repair of equipment and equipment
10 parts including liabilities incurred prior to April 1, 2018
11 (06PF1803) (81010) ... 40,500,000 (re. \$34,990,000)

12 By chapter 54, section 1, of the laws of 2017:
13 Alterations and improvements for the preservation of facilities and
14 the replacement, maintenance and repair of equipment and equipment
15 parts including liabilities incurred prior to April 1, 2017
16 (06PF1703) (81010) ... 35,500,000 (re. \$7,718,000)

17 By chapter 55, section 1, of the laws of 2016:
18 Alterations and improvements for the preservation of facilities and
19 replacement of equipment including liabilities incurred prior to
20 April 1, 2016 (06PF1603) (81010) ... 23,500,000 ... (re. \$4,404,000)

21 By chapter 54, section 1, of the laws of 2015:
22 Alterations and improvements for the preservation of facilities and
23 replacement of equipment including liabilities incurred prior to
24 April 1, 2015 (06PF1503) (81010) ... 23,500,000 (re. \$753,000)

25 By chapter 54, section 1, of the laws of 2013:
26 Alterations and improvements for the preservation of facilities and
27 equipment including liabilities incurred prior to April 1, 2013
28 (06PF1303) (81010) ... 3,500,000 (re. \$352,000)

29 By chapter 54, section 1, of the laws of 2011:
30 Alterations and improvements for the preservation of facilities and
31 equipment including liabilities incurred prior to April 1, 2011
32 (06PF1103) (81010) ... 3,500,000 (re. \$501,000)

33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Program Improvements Purpose

36 By chapter 54, section 1, of the laws of 2018:
37 For services and expenses associated with the design, construction and
38 renovation of evidence storage facilities at troop headquarters,
39 including but not limited to the costs of studies, appraisals,
40 surveys, preparation of plans, design, construction, equipment, and
41 renovations including liabilities incurred prior to April 1, 2018
42 (06EV1808) (50121) ... 6,000,000 (re. \$6,000,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2017:

For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2017 (06EV1708) (50121) ... 6,000,000 (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2016:

For services and expenses associated with the design and construction of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2016 (06EV1608) (50121) ... 6,000,000 (re. \$5,323,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses associated with the design and construction of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2015 (06EV1508) (50121) ... 6,000,000 (re. \$1,137,000)

By chapter 54, section 1, of the laws of 2012:

For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2012 (06EV1208) (50121) ... 6,000,000 (re. \$743,000)

NEW FACILITIES (CCP)

Capital Projects Funds - Other

Capital Projects Fund - 30000

New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF1307) (50120) ... 7,000,000 (re. \$942,000)

By chapter 50, section 1, of the laws of 2006:

For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF0607) (50120) ... 4,000,000 (re. \$362,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	926,158,000	3,516,749,000
6	-----	-----
7 All Funds	926,158,000	3,516,749,000
8	=====	=====
9 FACILITIES MAINTENANCE AND OPERATIONS (CCP)		164,000,000
10		-----

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Maintenance and Operations Purpose

14 For the maintenance and operation of various
15 facilities and systems including personal
16 services, fringe benefits and indirect
17 costs. Notwithstanding any other law to
18 the contrary, all or a portion of the
19 funds appropriated herein may be suballo-
20 cated or transferred to any department,
21 agency, or public authority (28FM19M0)
22 (81107) 164,000,000

23 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	650,000,000
24	-----

25 Capital Projects Funds - Other
26 Capital Projects Fund - 30000
27 Preservation of Facilities Purpose

28 For services and expenses related to alter-
29 ations and improvements to existing facil-
30 ities for capital maintenance, including
31 but not limited to capital design,
32 construction, reconstruction, rehabili-
33 tation, in-kind replacement of accessory
34 and support structures as well as equip-
35 ment; for health and safety, preservation
36 of facilities, program improvement or
37 program change, environmental protection,
38 energy conservation, accreditation, facil-
39 ities for the physically disabled, preven-
40 tative maintenance and related projects,
41 including costs incurred prior to April 1,
42 2019 and subject to a plan developed and
43 submitted annually by the state university

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2019-20

1 of New York and approved by the director
2 of the budget, and which may include, but
3 not be limited to, projects in the follow-
4 ing schedule (28F11903) (45913) 550,000,000

5 Project Schedule	
6 PROJECT	AMOUNT
7 -----	-----
8	(thousands of dollars)
9 Albany	
10 Campus-wide maintenance projects	9,744
11 Alfred Ceramics	
12 Campus-wide maintenance projects	806
13 Alfred State	
14 Campus-wide maintenance projects	2,174
15 Binghamton	
16 Campus-wide maintenance projects	10,268
17 Brockport	
18 Campus-wide maintenance projects	5,309
19 Brooklyn Health Science Center (HSC)	
20 Campus-wide maintenance projects	2,626
21 Buffalo College	
22 Campus-wide maintenance projects	6,162
23 Buffalo University	
24 Campus-wide maintenance projects	19,484
25 Canton	
26 Campus-wide maintenance projects	1,801
27 Cobleskill	
28 Campus-wide maintenance projects	1,878
29 Cornell	
30 Campus-wide maintenance projects	9,132
31 Cortland	
32 Campus-wide maintenance projects	4,606
33 Delhi	
34 Campus-wide maintenance projects	1,885
35 Empire State	
36 Campus-wide maintenance projects	400
37 Environmental Science and Forestry	
38 Campus-wide maintenance projects	2,324
39 Farmingdale	
40 Campus-wide maintenance projects	5,496
41 Fredonia	
42 Campus-wide maintenance projects	3,383
43 Geneseo	
44 Campus-wide maintenance projects	3,385
45 Maritime	
46 Campus-wide maintenance projects	1,893
47 Morrisville	
48 Campus-wide maintenance projects	2,250
49 New Paltz	
50 Campus-wide maintenance projects	4,731

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2019-20

1	Old Westbury	
2	Campus-wide maintenance projects	2,877
3	Oneonta	
4	Campus-wide maintenance projects	3,953
5	Optometry	
6	Campus-wide maintenance projects	927
7	Oswego	
8	Campus-wide maintenance projects	5,404
9	Plattsburgh	
10	Campus-wide maintenance projects	3,847
11	Potsdam	
12	Campus-wide maintenance projects	3,753
13	Purchase	
14	Campus-wide maintenance projects	5,042
15	State Univ Plaza	
16	Campus-wide maintenance projects	1,159
17	Stony Brook, incl Health Science Center	
18	(HSC) and Long Island State Veterans Home:	
19	Campus-wide maintenance projects	23,289
20	Syracuse Health Science Center (HSC)	
21	Campus-wide maintenance projects	2,328
22	SUNY Polytechnic	
23	Campus-wide maintenance projects	1,084
24	University-wide Alterations and Improvements	
25	Maintenance undistributed	
26	For priority capital maintenance or capi-	
27	tal improvement projects to support the	
28	preservation of facilities	396,600
29		-----
30	Total	550,000
31		=====

32	For services and expenses of SUNY hospitals	
33	for alterations, improvements, services	
34	and expenses, and new facilities, includ-	
35	ing costs incurred prior to April 1, 2019	
36	subject to a plan developed by the state	
37	university and approved by the director of	
38	the budget (28FI1903) (45921)	100,000,000

39	Project Schedule	
40	PROJECT	AMOUNT
41	-----	-----
42		(thousands of dollars)
43	Upstate University Hospital	50,000
44	For university-wide projects	
45	Stony Brook University Hospital	50,000
46	For university-wide projects	
47		-----
48	Total	100,000
49		=====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2019-20

1	PROJECT ADMINISTRATION (CCP)	25,098,000
2		-----
3	Capital Projects Funds - Other	
4	Capital Projects Fund - 30000	
5	Administration Purpose	
6	For payment to the state university	
7	construction fund, for services and	
8	expenses of the state university	
9	construction fund including payments for	
10	personal service, fringe benefits charges,	
11	supplies and materials, contractual	
12	services, equipment, travel expenses,	
13	indirect costs and liabilities incurred	
14	prior to April 1, 2019 (28SF1950) (45904) ...	25,098,000
15	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ...	50,000,000
16		-----
17	Capital Projects Funds - Other	
18	SUNY Residence Halls Rehabilitation and Repair Fund	
19	SUNY Residence Halls Rehabilitation and Repair Account -	
20	30100	
21	Preservation of Facilities Purpose	
22	Alterations and improvements for residence	
23	hall rehabilitation projects and for resi-	
24	dence hall renovations including services	
25	and expenses, to be financed by a transfer	
26	from the debt service fund state universi-	
27	ty dormitory income fund or other external	
28	revenue sources subject to a plan devel-	
29	oped by the state university and approved	
30	by the director of the budget. Notwith-	
31	standing any other law to the contrary,	
32	all or a portion of the amounts hereby	
33	appropriated may be transferred or subal-	
34	located to the dormitory authority and/or	
35	the state university of New York for such	
36	purpose (28D31903) (45926)	50,000,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 37,060,000
5 -----

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Program Improvement or Program Change Purpose

9 For services and expenses for the state
10 share of financial assistance to community
11 colleges for alterations and improvements
12 to various facilities including service
13 contracts, memoranda of understanding,
14 capital design, construction, acquisition,
15 reconstruction, rehabilitation, equipment
16 and personal service costs; for health and
17 safety, preservation of facilities, tech-
18 nology upgrades, new facilities, program
19 improvements or program changes, environ-
20 mental protection, energy conservation,
21 accreditation, facilities for the phys-
22 ically disabled, and related projects,
23 including costs incurred prior to April 1,
24 2019, subject to a plan submitted by the
25 state university and approved by the
26 director of the budget, and which may
27 include, but not be limited to, projects
28 in the following schedule. Notwithstanding
29 any other law to the contrary, all or a
30 portion of the amounts hereby appropriated
31 may be suballocated or transferred to the
32 state university construction fund or the
33 dormitory authority of the state of New
34 York for such purposes (28CC1908) (45931) ... 37,060,000

35 Project Schedule		
36	ESTIMATED	ESTIMATED
37	TOTAL SHARE	50 PERCENT
38	& LOCAL SHARE	STATE SHARE
39	-----	
40	(thousands of dollars)	
41 Adirondack Community College		
42 Campus critical maintenance		
43 projects	1,366	683
44 Broome County Community College		
45 CEA Center for Integrated		
46 Research	250	125

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2019-20

1	Campus critical maintenance		
2	projects	96	48
3	Cayuga County Community College		
4	Cornell Cooperative Extension		
5	Building Renovation	4,800	2,400
6	Childcare Facilities Renovation.	1,000	500
7	Infrastructure Improvements	200	100
8	Corning Community College		
9	Planetarium Renovations	450	225
10	Campus critical maintenance		
11	projects	280	140
12	Academic Buildings - Safety		
13	Upgrades	150	75
14	Dutchess County Community College		
15	Aviation Maintenance and		
16	Education Center	5,000	2,500
17	Roof Replacements	3,188	1,594
18	Hudson Hall Critical Maintenance		
19	Projects	100	50
20	Erie Community College		
21	Campus critical maintenance		
22	projects	5,200	2,600
23	Fashion Institute of Technology		
24	Energy Savings Projects -		
25	Campuswide.....	7,840	3,920
26	HVAC Projects - Campuswide	4,602	2,301
27	Facade Rehabilitation	1,346	673
28	Finger Lakes Community College		
29	Campus critical maintenance		
30	projects	1,280	640
31	CMAC Renovation	616	308
32	Parking and Utility Rehabilita-		
33	tion	600	300
34	Master Plan	250	125
35	Athletic Fields Renovation	200	100
36	Fulton-Montgomery Community College		
37	Campus critical maintenance		
38	projects	1,150	575
39	Lab and Classroom Renovations ..	1,000	500
40	Genesee Community College		
41	Backup Power Improvements	700	350
42	Herkimer County Community College		
43	Smart Grid Laboratory		
44	Improvements	192	96
45	External Stairs Rehabilitation..	100	50
46	Swimming Pool Rehabilitation ...	60	30
47	Hudson Valley Community College		
48	Guenther Enrollment Service		
49	Center Repair and Renovation..	1,310	655
50	Master Plan	350	175
51	Parking Improvements	320	160

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2019-20

1	Jamestown Community College		
2	Campus critical maintenance		
3	projects	1,116	558
4	Mohawk Valley Community College		
5	Airframe & Powerplant Hangar		
6	Renovation	1,000	500
7	Campus Wayfinding & Signage	84	42
8	North Country Community College		
9	Campus critical maintenance		
10	projects	300	150
11	Orange County Community College		
12	Campus critical maintenance		
13	projects	1,436	718
14	Schenectady Community College		
15	Begley Hall Renovations	9,492	4,746
16	Suffolk County Community College		
17	Campus critical maintenance		
18	projects	5,150	2,575
19	Campus Safety Improvements	200	100
20	Ulster County Community College		
21	Roof Replacement and Exterior		
22	Improvements	4,490	2,245
23	Campus critical maintenance		
24	projects	1,600	800
25	Campus Sitework	1,500	750
26	Equipment and Technology Upgrade	754	377
27	Westchester Community College		
28	Technology Upgrades	1,300	650
29	Library Building A/C Equipment		
30	Replacement	1,100	550
31	Roof Replacement Phase V -		
32	Campuswide	602	301
33		-----	-----
34	Total	74,120	37,060
35		=====	=====

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
6 section 3, of the laws of 2016:

7 Advance for campus core component projects including services and
8 expenses for alterations and improvements to various facilities,
9 capital design including the cost of services provided by private
10 firms, including but not limited to the preparation of designs,
11 plans, specifications and estimates; underground utilities; acquisition
12 of property and operation of parking facilities; construction,
13 reconstruction and rehabilitation; construction management and
14 supervision; appraisals, surveys, testing and environmental impact
15 statements; equipment costs; and the payment of liabilities incurred
16 prior to April 1, 1998 (28F898C1) (45914)
17 947,326,000 (re. \$4,553,000)

18 Advance for campus technology/campus development component projects
19 including services and expenses for alterations and improvements to
20 various facilities, capital design including the cost of services
21 provided by private firms, including but not limited to the preparation
22 of designs, plans, specifications and estimates; underground
23 utilities; acquisition of property; construction, reconstruction and
24 rehabilitation; construction management and supervision; appraisals,
25 surveys, testing and environmental impact statements; equipment
26 costs; including not more than \$8,467,000 for design, construction
27 and development of a health and wellness center at Alfred Ceramics,
28 provided, however that any previous allocation from this appropriation
29 for the center for ceramic education at Alfred Ceramics shall
30 be deemed repealed and the payment of liabilities incurred prior to
31 April 1, 1998 (28F698C1) (45915)
32 187,038,000 (re. \$2,911,000)

33 Advance for systemwide component projects including services and
34 expenses for alterations and improvements to various facilities,
35 capital design including the cost of services provided by private
36 firms, including but not limited to the preparation of designs,
37 plans, specifications and estimates; underground utilities; acquisition
38 of property and operation of parking facilities; construction,
39 reconstruction and rehabilitation; construction management and
40 supervision; appraisals, surveys, testing and environmental impact
41 statements; equipment costs; and the payment of liabilities incurred
42 prior to April 1, 1998 (28F498C1) (45918)
43 73,125,000 (re. \$671,000)

44 Advance for campus improvement/quality of life component projects
45 including services and expenses for alterations and improvements to
46 various facilities, capital design including the cost of services
47 provided by private firms, including but not limited to the preparation
48 of designs, plans, specifications and estimates; underground
49 utilities; acquisition of property; construction, reconstruction and

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 rehabilitation; construction management and supervision; appraisals,
2 surveys, testing and environmental impact statements; equipment
3 costs for state university educational facility projects; and the
4 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
5 (45919) ... 45,120,000 (re. \$691,000)
6 Advance for the hospital facility program including services and
7 expenses for alterations and improvements to various facilities,
8 capital design including the cost of services provided by private
9 firms, including but not limited to the preparation of designs,
10 plans, specifications and estimates; underground utilities; acquisi-
11 tion of property and operation of parking facilities; construction,
12 reconstruction and rehabilitation; construction management and
13 supervision; appraisals, surveys, testing and environmental impact
14 statements; equipment costs; and the payment of liabilities incurred
15 prior to April 1, 1998 (28F198C1) (45920)
16 75,000,000 (re. \$454,000)

17 Capital Projects Funds - Other
18 Capital Projects Fund - 30000
19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2018:
21 For services and expenses related to alterations and improvements to
22 existing facilities for capital maintenance, including but not
23 limited to capital design, construction, reconstruction, rehabili-
24 tation, in-kind replacement of accessory and support structures as
25 well as equipment; for health and safety, preservation of facili-
26 ties, program improvement or program change, environmental
27 protection, energy conservation, accreditation, facilities for the
28 physically disabled, preventative maintenance and related projects,
29 including costs incurred prior to April 1, 2018 and subject to a
30 plan developed and submitted annually by the state university of New
31 York and approved by the director of the budget, and which may
32 include, but not be limited to, projects in the following schedule
33 (28F11803) (45913) ... 350,000,000 (re. \$341,324,000)

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus-wide maintenance projects	9,685
Alfred Ceramics	
Campus-wide maintenance projects	857
Alfred State	
Campus-wide maintenance projects	2,358
Binghamton	
Campus-wide maintenance projects	10,762
Brockport	
Campus-wide maintenance projects	5,521
Brooklyn Health Science Center (HSC)	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance projects	3,681
2	Buffalo College	
3	Campus-wide maintenance projects	6,476
4	Buffalo University	
5	Campus-wide maintenance projects	18,002
6	Canton	
7	Campus-wide maintenance projects	1,827
8	Cobleskill	
9	Campus-wide maintenance projects	1,927
10	Cornell	
11	Campus-wide maintenance projects	9,924
12	Cortland	
13	Campus-wide maintenance projects	4,799
14	Delhi	
15	Campus-wide maintenance projects	1,849
16	Empire State	
17	Campus-wide maintenance projects	411
18	Environmental Science and Forestry	
19	Campus-wide maintenance projects	2,423
20	Farmingdale	
21	Campus-wide maintenance projects	4,999
22	Fredonia	
23	Campus-wide maintenance projects	3,763
24	Geneseo	
25	Campus-wide maintenance projects	3,571
26	Maritime	
27	Campus-wide maintenance projects	1,809
28	Morrisville	
29	Campus-wide maintenance projects	2,316
30	New Paltz	
31	Campus-wide maintenance projects	4,898
32	Old Westbury	
33	Campus-wide maintenance projects	2,521
34	Oneonta	
35	Campus-wide maintenance projects	4,016
36	Optometry	
37	Campus-wide maintenance projects	901
38	Oswego	
39	Campus-wide maintenance projects	5,760
40	Plattsburgh	
41	Campus-wide maintenance projects	3,756
42	Potsdam	
43	Campus-wide maintenance projects	3,896
44	Purchase	
45	Campus-wide maintenance projects	4,183
46	State Univ Plaza	
47	Campus-wide maintenance projects	1,479
48	Stony Brook, incl Health Science Center	
49	(HSC) and Long Island State Veterans Home:	
50	Campus-wide maintenance projects	21,315
51	Syracuse Health Science Center (HSC)	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance projects	2,676
2	SUNY Polytechnic	
3	Campus-wide maintenance projects	1,039
4	University-wide Alterations and Improvements	
5	Maintenance undistributed	
6	For priority capital maintenance or capi-	
7	tal improvement projects to support the	
8	preservation of facilities	196,600
9		-----
10	Total	350,000
11		=====

12 For services and expenses related to alterations and improvements to
 13 existing facilities for capital maintenance, including but not
 14 limited to capital design, construction, reconstruction, rehabili-
 15 tation, in-kind replacement of accessory and support structures as
 16 well as equipment; for health and safety, preservation of facili-
 17 ties, program improvement or program change, environmental
 18 protection, energy conservation, accreditation, facilities for the
 19 physically disabled, preventative maintenance and related projects,
 20 including costs incurred prior to April 1, 2018 and subject to a
 21 plan developed and submitted annually by the state university of New
 22 York and approved by the director of the budget, and which may
 23 include, but not be limited to, projects in the following schedule
 24 (28FU1803) **(45930)** ... 200,000,000 (re. \$199,644,000)

25	Project Schedule	
26	PROJECT	AMOUNT
27	-----	-----
28		(thousands of dollars)
29	Albany	
30	Campus-wide maintenance projects	12,627
31	Alfred Ceramics	
32	Campus-wide maintenance projects	1,117
33	Alfred State	
34	Campus-wide maintenance projects	3,074
35	Binghamton	
36	Campus-wide maintenance projects	14,031
37	Brockport	
38	Campus-wide maintenance projects	7,198
39	Brooklyn Health Science Center (HSC)	
40	Campus-wide maintenance projects	4,799
41	Buffalo College	
42	Campus-wide maintenance projects	8,441
43	Buffalo University	
44	Campus-wide maintenance projects	23,471
45	Canton	
46	Campus-wide maintenance projects	2,382
47	Cobleskill	
48	Campus-wide maintenance projects	2,512
49	Cornell	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance projects	12,939
2	Cortland	
3	Campus-wide maintenance projects	6,257
4	Delhi	
5	Campus-wide maintenance projects	2,411
6	Empire State	
7	Campus-wide maintenance projects	536
8	Environmental Science and Forestry	
9	Campus-wide maintenance projects	3,159
10	Farmingdale	
11	Campus-wide maintenance projects	6,518
12	Fredonia	
13	Campus-wide maintenance projects	4,906
14	Geneseo	
15	Campus-wide maintenance projects	4,656
16	Maritime	
17	Campus-wide maintenance projects	2,359
18	Morrisville	
19	Campus-wide maintenance projects	3,020
20	New Paltz	
21	Campus-wide maintenance projects	6,386
22	Old Westbury	
23	Campus-wide maintenance projects	3,287
24	Oneonta	
25	Campus-wide maintenance projects	5,236
26	Optometry	
27	Campus-wide maintenance projects	1,175
28	Oswego	
29	Campus-wide maintenance projects	7,510
30	Plattsburgh	
31	Campus-wide maintenance projects	4,897
32	Potsdam	
33	Campus-wide maintenance projects	5,080
34	Purchase	
35	Campus-wide maintenance projects	5,454
36	State Univ Plaza	
37	Campus-wide maintenance projects	1,928
38	Stony Brook, incl Health Science Center	
39	(HSC) and Long Island State Veterans Home:	
40	Campus-wide maintenance projects	27,790
41	Syracuse Health Science Center (HSC)	
42	Campus-wide maintenance projects	3,489
43	SUNY Polytechnic	
44	Campus-wide maintenance projects	1,355
45		-----
46	Total	200,000
47		=====

48 For services and expenses of SUNY hospitals for alterations, improve-
 49 ments, services and expenses, and new facilities, including costs
 50 incurred prior to April 1, 2018 subject to a plan developed by the

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 state university and approved by the director of the budget
2 (28FI1803) (45921) ... 100,000,000 (re. \$100,000,000)

Project Schedule	
PROJECT	AMOUNT

(thousands of dollars)	
Upstate University Hospital	50,000
For university-wide projects	
Stony Brook University Hospital	50,000
For university-wide projects	

Total	100,000
	=====

14 For services and expenses of SUNY hospitals for alterations, improve-
15 ments, services and expenses, and new facilities, including costs
16 incurred prior to April 1, 2018 subject to a plan developed by the
17 state university and approved by the director of the budget
18 (28FJ1803) (45934) ... 77,300,000 (re. \$77,300,000)

Project Schedule	
PROJECT	AMOUNT

(thousands of dollars)	
Upstate University Hospital	40,800
For university-wide projects	
Stony Brook University Hospital	36,500
For university-wide projects	

Total	77,300
	=====

30 For services and expenses of SUNY hospitals for alterations, improve-
31 ments, services and expenses, and new facilities, including costs
32 incurred prior to April 1, 2018 subject to a plan developed by the
33 state university and approved by the director of the budget
34 (28FK1803) (45935) ... 78,564,000 (re. \$78,564,000)
35 For services and expenses related to alterations and improvements to
36 facilities and capital maintenance for educational opportunity
37 centers (28E01803) (45936) ... 10,000,000 (re. \$10,000,000)

38 By chapter 54, section 1, of the laws of 2017:
39 For services and expenses related to alterations and improvements to
40 existing facilities for capital maintenance, including but not
41 limited to capital design, construction, reconstruction, rehabili-
42 tation, and equipment; for health and safety, preservation of facil-
43 ities, program improvement or program change, environmental
44 protection, energy conservation, accreditation, facilities for the
45 physically disabled, preventative maintenance and related projects,
46 including costs incurred prior to April 1, 2017 and subject to a

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 plan developed and submitted annually by the state university of New
2 York and approved by the director of the budget, and which may
3 include, but not be limited to, projects in the following schedule
4 (28F11703) (45913) ... 450,000,000 (re. \$335,981,000)

5 Project Schedule		
6 PROJECT		AMOUNT
7 -----		-----
8	(thousands of dollars)	
9 Albany		
10 Campus-wide maintenance projects		9,447
11 Alfred Ceramics		
12 Campus-wide maintenance projects		843
13 Alfred State		
14 Campus-wide maintenance projects		2,283
15 Binghamton		
16 Campus-wide maintenance projects		10,604
17 Brockport		
18 Campus-wide maintenance projects		5,708
19 Brooklyn Health Science Center (HSC)		
20 Campus-wide maintenance projects		3,687
21 Buffalo College		
22 Campus-wide maintenance projects		6,594
23 Buffalo University		
24 Campus-wide maintenance projects		17,756
25 Canton		
26 Campus-wide maintenance projects		1,771
27 Cobleskill		
28 Campus-wide maintenance projects		1,979
29 Cornell		
30 Campus-wide maintenance projects		9,723
31 Cortland		
32 Campus-wide maintenance projects		4,691
33 Delhi		
34 Campus-wide maintenance projects		1,867
35 Empire State		
36 Campus-wide maintenance projects		405
37 Environmental Science and Forestry		
38 Campus-wide maintenance projects		2,452
39 Farmingdale		
40 Campus-wide maintenance projects		4,841
41 Fredonia		
42 Campus-wide maintenance projects		3,655
43 Geneseo		
44 Campus-wide maintenance projects		3,697
45 Maritime		
46 Campus-wide maintenance projects		1,813
47 Morrisville		
48 Campus-wide maintenance projects		2,310
49 New Paltz		

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance projects	4,664
2	Old Westbury	
3	Campus-wide maintenance projects	2,583
4	Oneonta	
5	Campus-wide maintenance projects	3,962
6	Optometry	
7	Campus-wide maintenance projects	895
8	Oswego	
9	Campus-wide maintenance projects	5,736
10	Plattsburgh	
11	Campus-wide maintenance projects	3,832
12	Potsdam	
13	Campus-wide maintenance projects	3,957
14	Purchase	
15	Campus-wide maintenance projects	4,289
16	State Univ Plaza	
17	Campus-wide maintenance projects	1,585
18	Stony Brook, incl Health Science Center	
19	(HSC) and Long Island State Veterans Home:	
20	Campus-wide maintenance projects	21,138
21	Syracuse Health Science Center (HSC)	
22	Campus-wide maintenance projects	3,578
23	SUNY Polytechnic	
24	Campus-wide maintenance projects	1,055
25	University-wide Alterations and Improvements	
26	Maintenance undistributed	
27	For priority capital maintenance or capi-	
28	tal improvement projects to support the	
29	preservation of facilities	296,600
30		-----
31	Total	450,000
32		=====

33 For services and expenses related to alterations and improvements to
 34 various facilities including but not limited to capital design,
 35 construction, reconstruction, rehabilitation, and equipment; for
 36 health and safety, preservation of facilities, program improvement
 37 or program change, environmental protection, energy conservation,
 38 accreditation, facilities for the physically disabled, preventative
 39 maintenance and related projects, including costs incurred prior to
 40 April 1, 2017 and subject to a plan developed and submitted annually
 41 by the state university of New York and approved by the director of
 42 the budget, and which may include, but not be limited to, projects
 43 in the following schedule (28F41703) (45930)
 44 100,000,000 (re. \$93,132,000)

45	Project Schedule	
46	PROJECT	AMOUNT
47	-----	-----
48		(thousands of dollars)
49	Albany	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide projects	6,159
2	Alfred Ceramics	
3	Campus-wide projects	550
4	Alfred State	
5	Campus-wide projects	1,489
6	Binghamton	
7	Campus-wide projects	6,912
8	Brockport	
9	Campus-wide projects	3,721
10	Brooklyn Health Science Center (HSC)	
11	Campus-wide projects	2,403
12	Buffalo College	
13	Campus-wide projects	4,299
14	Buffalo University	
15	Campus-wide projects	11,575
16	Canton	
17	Campus-wide projects	1,155
18	Cobleskill	
19	Campus-wide projects	1,290
20	Cornell	
21	Campus-wide projects	6,338
22	Cortland	
23	Campus-wide projects	3,058
24	Delhi	
25	Campus-wide projects	1,217
26	Empire State	
27	Campus-wide projects	264
28	Environmental Science and Forestry	
29	Campus-wide projects	1,598
30	Farmingdale	
31	Campus-wide projects	3,156
32	Fredonia	
33	Campus-wide projects	2,383
34	Geneseo	
35	Campus-wide projects	2,410
36	Maritime	
37	Campus-wide projects	1,182
38	Morrisville	
39	Campus-wide projects	1,506
40	New Paltz	
41	Campus-wide projects	3,041
42	Old Westbury	
43	Campus-wide projects	1,684
44	Oneonta	
45	Campus-wide projects	2,583
46	Optometry	
47	Campus-wide projects	584
48	Oswego	
49	Campus-wide projects	3,739
50	Plattsburgh	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide projects	2,498
2	Potsdam	
3	Campus-wide projects	2,580
4	Purchase	
5	Campus-wide projects	2,796
6	State Univ Plaza	
7	Campus-wide projects	1,029
8	Stony Brook, incl Health Science Center	
9	(HSC) and Long Island State Veterans Home:	
10	Campus-wide projects	13,780
11	Syracuse Health Science Center (HSC)	
12	Campus-wide projects	2,333
13	SUNY Polytechnic	
14	Campus-wide projects	688
15		-----
16	Total	100,000
17		=====

18 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
19 section 3, of the laws of 2016:

20 For services and expenses related to alterations and improvements to
21 existing facilities for capital maintenance, including but not
22 limited to services and expenses, service agreements or service
23 contracts and memoranda of understanding; for capital design includ-
24 ing the cost of services provided by private firms, including prepa-
25 ration of designs, plans, specifications and estimates; facility
26 reconstruction, rehabilitation, equipment; for health and safety
27 improvements and upgrades to preserve or enhance facility function-
28 ing; for program improvements or program change; to support improve-
29 ments in technology, research, environmental protection, energy and
30 resource conservation, and accreditation; to finance costs attribut-
31 able to executive order 88, ADA and code compliance needs, claims,
32 emergencies and remediation of environmental hazards; to ensure the
33 functionality of major building systems such as fire alarms and
34 sprinklers, electrical, mechanical, plumbing, heating/cooling
35 systems and supporting infrastructure, including underground utili-
36 ties; and to provide for facilities for the disabled and related
37 projects including costs incurred prior to April 1, 2016 subject to
38 a plan developed by the state university of New York and approved by
39 the director of the budget (28F11603) (45913)

40 200,000,000 (re. \$58,627,000)

41	Project Schedule	
42	PROJECT	AMOUNT
43	-----	-----
44		(thousands of dollars)
45	Albany	
46	Campus-wide maintenance projects	9,500
47	Alfred Ceramics	
48	Campus-wide maintenance projects	800
49	Alfred State	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance projects	2,300
2	Binghamton	
3	Campus-wide maintenance projects	10,600
4	Brockport	
5	Campus-wide maintenance projects	5,700
6	Brooklyn Health Science Center (HSC)	
7	Campus-wide maintenance projects	3,700
8	Buffalo College	
9	Campus-wide maintenance projects	6,700
10	Buffalo University	
11	Campus-wide maintenance projects	17,300
12	Canton	
13	Campus-wide maintenance projects	1,800
14	Cobleskill	
15	Campus-wide maintenance projects	2,100
16	Cornell	
17	Campus-wide maintenance projects	9,600
18	Cortland	
19	Campus-wide maintenance projects	4,700
20	Delhi	
21	Campus-wide maintenance projects	1,900
22	Empire State	
23	Campus-wide maintenance projects	400
24	Environmental Science and Forestry	
25	Campus-wide maintenance projects	2,500
26	Farmingdale	
27	Campus-wide maintenance projects	4,800
28	Fredonia	
29	Campus-wide maintenance projects	3,800
30	Geneseo	
31	Campus-wide maintenance projects	3,700
32	Maritime	
33	Campus-wide maintenance projects	1,800
34	Morrisville	
35	Campus-wide maintenance projects	2,200
36	New Paltz	
37	Campus-wide maintenance projects	4,700
38	Old Westbury	
39	Campus-wide maintenance projects	2,400
40	Oneonta	
41	Campus-wide maintenance projects	4,100
42	Optometry	
43	Campus-wide maintenance projects	900
44	Oswego	
45	Campus-wide maintenance projects	6,100
46	Plattsburgh	
47	Campus-wide maintenance projects	3,900
48	Potsdam	
49	Campus-wide maintenance projects	4,000
50	Purchase	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance projects	4,300
2	State Univ Plaza	
3	Campus-wide maintenance projects	1,600
4	Stony Brook, incl Health Science Center	
5	(HSC) and Long Island State Veterans Home:	
6	Campus-wide maintenance projects	21,000
7	Syracuse Health Science Center (HSC)	
8	Campus-wide maintenance projects	3,500
9	SUNY Polytechnic	
10	Campus-wide maintenance projects	1,000
11	University-wide Alterations and Improvements	
12	Maintenance undistributed	
13	For university-wide capital maintenance or	
14	capital improvement costs, including	
15	costs attributable to executive order	
16	88; ADA and code compliance claims;	
17	environmental hazards; emergencies	
18	health and safety, and energy conserva-	
19	tion needs, asbestos and PCB remedi-	
20	ation; fire alarms and sprinklers; elec-	
21	trical, mechanical, plumbing and heating	
22	and cooling system requirements and	
23	other similar university-wide needs	16,600
24	University-wide Alterations and Improvements	
25	Maintenance undistributed	
26	For priority capital maintenance or capi-	
27	tal improvement projects to support the	
28	preservation of facilities	30,000
29		-----
30	Total	200,000
31		=====

32 For additional services and expenses related to alterations and
 33 improvements to existing facilities for capital maintenance, includ-
 34 ing but not limited to services and expenses, service agreements or
 35 service contracts and memoranda of understanding; for capital design
 36 including the cost of services provided by private firms, including
 37 preparation of designs, plans, specifications and estimates; facili-
 38 ty reconstruction, rehabilitation, equipment; for health and safety
 39 improvements and upgrades to preserve or enhance facility function-
 40 ing; for program improvements or program change; to support improve-
 41 ments in technology, research, environmental protection, energy and
 42 resource conservation, and accreditation; to finance costs attribut-
 43 able to executive order 88, ADA and code compliance needs, claims,
 44 emergencies and remediation of environmental hazards; to ensure the
 45 functionality of major building systems such as fire alarms and
 46 sprinklers, electrical, mechanical, plumbing, heating/cooling
 47 systems and supporting infrastructure, including underground utili-
 48 ties; and to provide for facilities for the disabled and related
 49 projects including costs incurred prior to April 1, 2016 subject to
 50 a plan developed by the state university of New York and approved by

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 the director of the budget (28F21603) (45932)

2 60,000,000 (re. \$21,983,000)

PROJECT	Project Schedule	AMOUNT

(thousands of dollars)		
Albany		
Campus-wide maintenance projects		2,800
Alfred Ceramics		
Campus-wide maintenance projects		200
Alfred State		
Campus-wide maintenance projects		700
Binghamton		
Campus-wide maintenance projects		3,100
Brockport		
Campus-wide maintenance projects		1,700
Brooklyn Health Science Center (HSC)		
Campus-wide maintenance projects		1,100
Buffalo College		
Campus-wide maintenance projects		2,000
Buffalo University		
Campus-wide maintenance projects		5,100
Canton		
Campus-wide maintenance projects		500
Cobleskill		
Campus-wide maintenance projects		600
Cornell		
Campus-wide maintenance projects		2,800
Cortland		
Campus-wide maintenance projects		1,400
Delhi		
Campus-wide maintenance projects		600
Empire State		
Campus-wide maintenance projects		100
Environmental Science and Forestry		
Campus-wide maintenance projects		700
Farmingdale		
Campus-wide maintenance projects		1,400
Fredonia		
Campus-wide maintenance projects		1,100
Geneseo		
Campus-wide maintenance projects		1,100
Maritime		
Campus-wide maintenance projects		500
Morrisville		
Campus-wide maintenance projects		700
New Paltz		
Campus-wide maintenance projects		1,400
Old Westbury		

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance projects	700
2	Oneonta	
3	Campus-wide maintenance projects	1,200
4	Optometry	
5	Campus-wide maintenance projects	300
6	Oswego	
7	Campus-wide maintenance projects	1,800
8	Plattsburgh	
9	Campus-wide maintenance projects	1,200
10	Potsdam	
11	Campus-wide maintenance projects	1,200
12	Purchase	
13	Campus-wide maintenance projects	1,300
14	State Univ Plaza	
15	Campus-wide maintenance projects	500
16	Stony Brook, incl Health Science Center	
17	(HSC) and Long Island State Veterans Home:	
18	Campus-wide maintenance projects	6,200
19	Syracuse Health Science Center (HSC)	
20	Campus-wide maintenance projects	1,000
21	SUNY Polytechnic	
22	Campus-wide maintenance projects	300
23	University-wide Alterations and Improvements	
24	Maintenance undistributed	
25	For university-wide capital maintenance or	
26	capital improvement costs, including	
27	costs attributable to executive order	
28	88; ADA and code compliance claims;	
29	environmental hazards; emergencies	
30	health and safety, and energy conserva-	
31	tion needs, asbestos and PCB remedi-	
32	ation; fire alarms and sprinklers; elec-	
33	trical, mechanical, plumbing and heating	
34	and cooling system requirements and	
35	other similar university-wide needs	5,700
36	University-wide Alterations and Improvements	
37	Maintenance undistributed	
38	For priority capital maintenance or capi-	
39	tal improvement projects to support the	
40	preservation of facilities	9,000
41		-----
42	Total	60,000
43		=====

44 By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,
45 section 1 of part M, of the laws of 2016:

46 For additional services and expenses related to alterations and
47 improvements to various facilities for capital projects, including
48 but not limited to services and expenses, service agreements or
49 service contracts and memoranda of understanding; for capital design
50 including the cost of services provided by private firms, including

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 preparation of designs, plans, specifications and estimates; for
 2 property acquisition, facility construction, reconstruction, reha-
 3 bilitation, equipment; for health and safety improvements and
 4 upgrades to preserve or enhance facility functioning; for program
 5 improvements or program change; to support improvements in technolo-
 6 gy, research, environmental protection, energy and resource conser-
 7 vation, and accreditation; to finance costs attributable to execu-
 8 tive order 88, ADA and code compliance needs, claims, emergencies
 9 and remediation of environmental hazards; to ensure the functionali-
 10 ty of major building systems such as fire alarms and sprinklers,
 11 electrical, mechanical, plumbing, heating/cooling systems and
 12 supporting infrastructure, including underground utilities; and to
 13 provide for facilities for the disabled and related projects includ-
 14 ing costs incurred prior to April 1, 2016 subject to a plan devel-
 15 oped by the state university of New York and approved by the direc-
 16 tor of the budget (28F31603) (45933)
 17 30,000,000 (re. \$18,282,000)

18 PROJECT	19 Project Schedule	20 AMOUNT
21 -----		
22 (thousands of dollars)		
23 Albany		
24 Campus-wide projects		1,400
25 Alfred Ceramics		
26 Campus-wide projects		100
27 Alfred State		
28 Campus-wide projects		350
29 Binghamton		
30 Campus-wide projects		1,550
31 Brockport		
32 Campus-wide projects		850
33 Brooklyn Health Science Center (HSC)		
34 Campus-wide projects		550
35 Buffalo College		
36 Campus-wide projects		1,000
37 Buffalo University		
38 Campus-wide projects		2,550
39 Canton		
40 Campus-wide projects		250
41 Cobleskill		
42 Campus-wide projects		300
43 Cornell		
44 Campus-wide projects		1,400
45 Cortland		
46 Campus-wide projects		700
47 Delhi		
48 Campus-wide projects		300
49 Empire State		
50 Campus-wide projects		50
Environmental Science and Forestry		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide projects	350
2	Farmingdale	
3	Campus-wide projects	700
4	Fredonia	
5	Campus-wide projects	550
6	Geneseo	
7	Campus-wide projects	550
8	Maritime	
9	Campus-wide projects	250
10	Morrisville	
11	Campus-wide projects	350
12	New Paltz	
13	Campus-wide projects	700
14	Old Westbury	
15	Campus-wide projects	350
16	Oneonta	
17	Campus-wide projects	600
18	Optometry	
19	Campus-wide projects	150
20	Oswego	
21	Campus-wide projects	900
22	Plattsburgh	
23	Campus-wide projects	600
24	Potsdam	
25	Campus-wide projects	600
26	Purchase	
27	Campus-wide projects	650
28	State Univ Plaza	
29	Campus-wide projects	250
30	Stony Brook, incl Health Science Center	
31	(HSC) and Long Island State Veterans Home:	
32	Campus-wide projects	3,100
33	Syracuse Health Science Center (HSC)	
34	Campus-wide projects	500
35	SUNY Polytechnic	
36	Campus-wide projects	150
37	University-wide Alterations and Improvements	
38	Maintenance undistributed	
39	For university-wide capital project costs,	
40	including costs attributable to executive	
41	order 88; ADA and code compliance claims;	
42	environmental hazards; emergencies health	
43	and safety, and energy conservation needs,	
44	asbestos and PCB remediation; fire alarms	
45	and sprinklers; electrical, mechanical,	
46	plumbing and heating and cooling system	
47	requirements and other university-wide	
48	needs	2,850
49	University-wide Alterations and Improvements	
50	Maintenance undistributed	
51	For priority capital projects	4,500

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 -----
2 Total 30,000
3 =====

4 By chapter 54, section 1, of the laws of 2015:
5 For services and expenses related to alterations and improvements to
6 existing facilities for capital maintenance, including but not
7 limited to services and expenses, service agreements or service
8 contracts and memoranda of understanding; for capital design includ-
9 ing the cost of services provided by private firms, including prepa-
10 ration of designs, plans, specifications and estimates; facility
11 reconstruction, rehabilitation, equipment; for health and safety
12 improvements and upgrades to preserve or enhance facility function-
13 ing; for program improvements or program change; to support improve-
14 ments in technology, research, environmental protection, energy and
15 resource conservation, and accreditation; to finance costs attribut-
16 able to executive order 88, ADA and code compliance needs, claims,
17 emergencies and remediation of environmental hazards; to ensure the
18 functionality of major building systems such as fire alarms and
19 sprinklers, electrical, mechanical, plumbing, heating/cooling
20 systems and supporting infrastructure, including underground utili-
21 ties; and to provide for facilities for the disabled and related
22 projects including costs incurred prior to April 1, 2015 subject to
23 a plan developed by the state university of New York and approved by
24 the director of the budget (28F11503) (45913)
25 200,000,000 (re. \$55,464,000)

26 PROJECT	27 Project Schedule	28 AMOUNT
29 -----		
30 (thousands of dollars)		
31 Albany		
32 Campus-wide maintenance projects		10,412
33 Alfred Ceramics		
34 Campus-wide maintenance projects		897
35 Alfred State		
36 Campus-wide maintenance projects		2,411
37 Binghamton		
38 Campus-wide maintenance projects		11,026
39 Brockport		
40 Campus-wide maintenance projects		6,054
41 Brooklyn Health Science Center (HSC)		
42 Campus-wide maintenance projects		4,007
43 Buffalo College		
44 Campus-wide maintenance projects		7,305
45 Buffalo University		
46 Campus-wide maintenance projects		18,271
47 Canton		
48 Campus-wide maintenance projects		1,949
Cobleskill		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance projects	2,156
2	Cornell	
3	Campus-wide maintenance projects	10,294
4	Cortland	
5	Campus-wide maintenance projects	5,182
6	Delhi	
7	Campus-wide maintenance projects	1,938
8	Empire State	
9	Campus-wide maintenance projects	396
10	Environmental Science and Forestry	
11	Campus-wide maintenance projects	2,694
12	Farmingdale	
13	Campus-wide maintenance projects	5,038
14	Fredonia	
15	Campus-wide maintenance projects	4,064
16	Geneseo	
17	Campus-wide maintenance projects	3,988
18	Maritime	
19	Campus-wide maintenance projects	1,916
20	Morrisville	
21	Campus-wide maintenance projects	2,416
22	New Paltz	
23	Campus-wide maintenance projects	4,924
24	Old Westbury	
25	Campus-wide maintenance projects	2,774
26	Oneonta	
27	Campus-wide maintenance projects	4,474
28	Optometry	
29	Campus-wide maintenance projects	974
30	Oswego	
31	Campus-wide maintenance projects	6,651
32	Plattsburgh	
33	Campus-wide maintenance projects	4,101
34	Potsdam	
35	Campus-wide maintenance projects	4,228
36	Purchase	
37	Campus-wide maintenance projects	4,367
38	State Univ Plaza	
39	Campus-wide maintenance projects	1,683
40	Stony Brook, incl Health Science Center (HSC)	
41	Campus-wide maintenance projects	22,223
42	Syracuse Health Science Center (HSC)	
43	Campus-wide maintenance projects	3,627
44	SUNY Polytechnic	
45	Campus-wide maintenance projects	1,060
46	University-wide Alterations and Improvements	
47	Maintenance undistributed	
48	For university-wide capital maintenance or	
49	capital improvement costs, including	
50	costs attributable to executive order	
51	88; ADA and code compliance claims;	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	environmental hazards; emergencies	
2	health and safety, and energy conserva-	
3	tion needs, asbestos and PCB remedi-	
4	ation; fire alarms and sprinklers; elec-	
5	trical, mechanical, plumbing and heating	
6	and cooling system requirements and	
7	other similar university-wide needs	16,500
8	University-wide Alterations and Improvements	
9	Maintenance undistributed	
10	For priority capital maintenance or capi-	
11	tal improvement projects to support the	
12	preservation of facilities	20,000
13		-----
14	Total	200,000
15		=====

16 For services and expenses for alterations and improvements to existing
 17 facilities for capital maintenance, at Stony Brook, including the
 18 health science center (HSC), including but not limited to service
 19 agreements or service contracts and memoranda of understanding; for
 20 capital design including the cost of services provided by private
 21 firms, including preparation of designs, plans, specifications and
 22 estimates; facility reconstruction, rehabilitation, equipment; for
 23 health and safety improvements and upgrades to preserve or enhance
 24 facility functioning; for program improvements or program change; to
 25 support improvements in technology, research, environmental
 26 protection, energy and resource conservation, and accreditation; to
 27 finance costs attributable to executive order 88, ADA and code
 28 compliance needs, claims, emergencies and remediation of environ-
 29 mental hazards; to ensure the functionality of major building
 30 systems such as fire alarms and sprinklers, electrical, mechanical,
 31 plumbing, heating/cooling systems and supporting infrastructure,
 32 including underground utilities; and to provide for facilities for
 33 the disabled and related projects including costs incurred prior to
 34 April 1, 2015 (28F21503) (45929) ... 19,000,000 (re. \$744,000)

35 By chapter 54, section 1, of the laws of 2014:

36 Advances for alterations and improvements to existing facilities for
 37 capital critical maintenance, including but not limited to services
 38 and expenses, service agreements or service contracts and memoranda
 39 of understanding; for capital design including the cost of services
 40 provided by private firms, including preparation of designs, plans,
 41 specifications and estimates; facility reconstruction, rehabili-
 42 tation, equipment; for health and safety improvements and upgrades
 43 to preserve or enhance facility functioning; for program improve-
 44 ments or program change; to support improvements in technology,
 45 research, environmental protection, energy and resource conserva-
 46 tion, and accreditation; to finance costs attributable to executive
 47 order 88, ADA and code compliance needs, claims, emergencies and
 48 remediation of environmental hazards; to ensure the functionality of
 49 major building systems such as fire alarms and sprinklers, elec-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 trical, mechanical, plumbing, heating/cooling systems and supporting
2 infrastructure, including underground utilities; and to provide for
3 facilities for the disabled and related projects including costs
4 incurred prior to April 1, 2014 subject to a plan developed by the
5 state university and approved by the director of the budget
6 (28F11403) (45913) ... 402,000,000 (re. \$69,221,000)

PROJECT	Project Schedule	AMOUNT

(thousands of dollars)		
Albany		
Campus-wide critical maintenance projects		28,595
Alfred Ceramics		
Campus-wide critical maintenance projects		2,520
Alfred State		
Campus-wide critical maintenance projects		6,753
Binghamton		
Campus-wide critical maintenance projects		30,196
Brockport		
Campus-wide critical maintenance projects		17,755
Brooklyn Health Science Center (HSC)		
Campus-wide critical maintenance projects		11,273
Buffalo College		
Campus-wide critical maintenance projects		21,376
Buffalo University		
Campus-wide critical maintenance projects		61,150
Canton		
Campus-wide critical maintenance projects		5,818
Cobleskill		
Campus-wide critical maintenance projects		6,178
Cornell		
Campus-wide critical maintenance projects		29,967
Cortland		
Campus-wide critical maintenance projects		14,771
Delhi		
Campus-wide critical maintenance projects		6,083
Empire State		
Campus-wide critical maintenance projects		1,183
Environmental Science and Forestry		
Campus-wide critical maintenance projects		7,492
Farmingdale		
Campus-wide critical maintenance projects		14,524
Fredonia		
Campus-wide critical maintenance projects		12,161
Geneseo		
Campus-wide critical maintenance projects		12,120
Maritime		
Campus-wide critical maintenance projects		5,486
Morrisville		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide critical maintenance projects	7,336
2	New Paltz	
3	Campus-wide critical maintenance projects	14,827
4	Old Westbury	
5	Campus-wide critical maintenance projects	9,465
6	Oneonta	
7	Campus-wide critical maintenance projects	12,784
8	Optometry	
9	Campus-wide critical maintenance projects	2,693
10	Oswego	
11	Campus-wide critical maintenance projects	18,628
12	Plattsburgh	
13	Campus-wide critical maintenance projects	12,173
14	Potsdam	
15	Campus-wide critical maintenance projects	12,132
16	Purchase	
17	Campus-wide critical maintenance projects	15,913
18	State Univ Plaza	
19	Campus-wide critical maintenance projects	4,400
20	Stony Brook, incl Health Science Center (HSC)	
21	Campus-wide critical maintenance projects	64,659
22	Syracuse Health Science Center (HSC)	
23	Campus-wide critical maintenance projects	9,996
24	Utica-Rome	
25	Campus-wide critical maintenance projects	3,093
26	University-wide Alterations and Improvements	
27	Maintenance undistributed	
28	For university-wide capital critical main-	
29	tenance or capital improvement costs,	
30	including costs attributable to execu-	
31	tive order 88; ADA and code compliance	
32	claims; environmental hazards; emergen-	
33	cies health and safety, and energy	
34	conservation needs, asbestos and PCB	
35	remediation; fire alarms and sprinklers;	
36	electrical, mechanical, plumbing and	
37	heating and cooling system requirements	
38	and other similar university-wide needs	16,500
39	Less an amount to be allocated by the	
40	board of trustees	(98,000)
41		-----
42	Total	402,000
43		=====

44 Advances for alterations and improvements to various facilities
 45 including services and expenses, service contracts, memoranda of
 46 understanding, capital design, construction, acquisition, recon-
 47 struction, rehabilitation and equipment; for health and safety,
 48 preservation of facilities, new facilities, program improvement or
 49 program change, technology, environment protection, energy conserva-
 50 tion, accreditation, facilities for the physically disabled, and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 related projects, including costs incurred prior to April 1, 2014,
2 subject to an annual plan developed by the state university of New
3 York and approved by the director of the budget (28F31403) (45905)
4 ... 82,000,000 (re. \$39,109,000)

Project Schedule		AMOUNT
PROJECT		

	(thousands of dollars)	
Morrisville		
Campus-wide Electrical Feeders and		
Distribution		3,000
Oneonta		
Campus Welcome Center		5,000
Milne Library Reconstruction		8,000
Potsdam		
Child Care Center		6,000
Stony Brook, incl Health Science Center (HSC)		
Mezzanine		60,000

Total		82,000
		=====

22 Advances for alterations and improvements to existing facilities for
23 capital critical maintenance, including but not limited to services
24 and expenses, service agreements or service contracts and memoranda
25 of understanding; for capital design including the cost of services
26 provided by private firms, including preparation of designs, plans,
27 specifications and estimates; facility reconstruction, rehabili-
28 tation, equipment; for health and safety improvements and upgrades
29 to preserve or enhance facility functioning; for program improve-
30 ments or program change; to support improvements in technology,
31 research, environmental protection, energy and resource conserva-
32 tion, and accreditation; to finance costs attributable to executive
33 order 88, ADA and code compliance needs, claims, emergencies and
34 remediation of environmental hazards; to ensure the functionality of
35 major building systems such as fire alarms and sprinklers, elec-
36 trical, mechanical, plumbing, heating/cooling systems and supporting
37 infrastructure, including underground utilities; and to provide for
38 facilities for the disabled and related projects including costs
39 incurred prior to April 1, 2014 subject to a plan developed by the
40 state university and approved by the director of the budget
41 (28F21403) (45929) ... 19,000,000 (re. \$6,078,000)

Project Schedule		AMOUNT
PROJECT		

	(thousands of dollars)	
Stony Brook, incl Health Science Center		
(HSC) Campus-wide projects, including		
facility rehabilitation and research lab		

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 renovations 19,000

2 Notwithstanding any provision of law this appropriation shall be allo-
3 cated only pursuant to a plan setting forth an itemized list of
4 projects with the amount to be received by each, or the methodology
5 for allocating such appropriation. Such plan shall be subject to the
6 approval of the temporary president of the senate and the director
7 of the budget and thereafter shall be included in a resolution call-
8 ing for the expenditure of such monies, which resolution must be
9 approved by a majority vote of all members elected to the senate
10 upon a roll call vote (28F41403) (45906)
11 49,000,000 (re. \$17,020,000)

12 By chapter 54, section 1, of the laws of 2013:

13 Advances for alterations and improvements to facilities for capital
14 critical maintenance, including but not limited to services and
15 expenses, service agreements or service contracts and memoranda of
16 understanding; for capital design including the cost of services
17 provided by private firms, including preparation of designs, plans,
18 specifications and estimates; for property acquisition, and facility
19 reconstruction, rehabilitation, equipment; for health and safety
20 improvements and upgrades to preserve or enhance facility function-
21 ing; for program improvements or program change; to support improve-
22 ments in technology, research, environmental protection, energy and
23 resource conservation, and accreditation; to finance costs attribut-
24 able to executive order 111, ADA and code compliance needs, claims,
25 emergencies and remediation of environmental hazards; to ensure the
26 functionality of major building systems such as fire alarms and
27 sprinklers, electrical, mechanical, plumbing, heating/cooling
28 systems and supporting infrastructure, including underground utili-
29 ties; and to provide for facilities for the disabled and related
30 projects including costs incurred prior to April 1, 2013 subject to
31 a plan developed by the state university and approved by the direc-
32 tor of the budget (28F21303) (45913)
33 60,000,000 (re. \$1,679,000)

34 PROJECT	35 Project Schedule	36 AMOUNT
37 -----		
38 (thousands of dollars)		
39 Stony Brook, incl Health Science Center		
40 (HSC) Campus-wide projects, including		
41 improvements to the Campus Electrical		
Distribution System		60,000

42 By chapter 54, section 1, of the laws of 2012:

43 Advances for alterations and improvements to facilities for capital
44 critical maintenance, including but not limited to services and
45 expenses, service agreements or service contracts and memoranda of
46 understanding; for capital design including the cost of services
47 provided by private firms, including preparation of designs, plans,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 specifications and estimates; for property acquisition, and facility
2 reconstruction, rehabilitation, equipment; for health and safety
3 improvements and upgrades to preserve or enhance facility function-
4 ing; for program improvements or program change; to support improve-
5 ments in technology, research, environmental protection, energy and
6 resource conservation, and accreditation; to finance costs attribut-
7 able to executive order 111, ADA and code compliance needs, claims,
8 emergencies and remediation of environmental hazards; to ensure the
9 functionality of major building systems such as fire alarms and
10 sprinklers, electrical, mechanical, plumbing, heating/cooling
11 systems and supporting infrastructure, including underground utili-
12 ties; and to provide for facilities for the disabled and related
13 projects including costs incurred prior to April 1, 2012 subject to
14 a plan developed by the state university and approved by the direc-
15 tor of the budget. Notwithstanding any provision of law, rule or
16 regulation to the contrary, amounts designated as university-wide,
17 may be made available for projects identified and approved by the
18 governor and the chancellor of the state university of New York
19 pursuant to the NY-SUNY 2020 challenge grant program (28F11203)
20 (45913) ... 550,000,000 (re. \$26,190,000)

21 PROJECT	22 Project Schedule	23 AMOUNT
24 -----		
25 (thousands of dollars)		
26 Albany		
27 Campus-wide projects, including Fire Alarm		
28 Upgrades to Downtown Campus		32,477
29 Alfred Ceramics		
30 Campus-wide projects, including Satellite		
31 Boilers		2,836
32 Alfred State		
33 Campus-wide projects, including Rehabili-		
34 tation of Campus Quad for ADA Compliance		
35 and Hinkle Library		7,799
36 Binghamton		
37 Campus-wide projects, including Rehabili-		
38 tation of University Union North Phase II		31,360
39 Brockport		
40 Campus-wide projects, including Rehabili-		
41 tation of Exterior Decks & Plaza		19,430
42 Brooklyn Health Science Center (HSC)		
43 Campus-wide projects, including New Utili-		
44 ty Chases - BSB		12,699
45 Buffalo College		
46 Campus-wide projects, including Renovation		
47 of Underground Utilities		24,305
48 Buffalo University		
49 Campus-wide projects, including ADA		
50 Improvements		65,903
51 Canton		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide projects, including Rehabili-	
2	tation of Mechanical/Electrical/Plumbing	5,830
3	Cobleskill	
4	Campus-wide projects, including Renovate	
5	Old Gym for Business School	7,001
6	Cornell	
7	Campus-wide projects, including Energy	
8	Conservation-Multiple Buildings	32,862
9	Cortland	
10	Campus-wide projects, including Replace-	
11	ment of Neubig Roof	16,417
12	Delhi	
13	Campus-wide projects, including Site Util-	
14	ities Study & Site Infrastructure Improve-	
15	ments	6,351
16	Empire State	
17	Campus-wide projects, including Rehab of	
18	Elevators in Union Facility	1,168
19	Environmental Science and Forestry	
20	Campus-wide projects, including Site	
21	Improvements, Phase II	8,328
22	Farmingdale	
23	Campus-wide projects, including Nold Hall	
24	Generator	15,243
25	Fredonia	
26	Campus-wide projects, including Rehabili-	
27	tation and Elevator Upgrades	13,382
28	Geneseo	
29	Campus-wide projects, including Sidewalk &	
30	Drainage Improvements, Phase A	13,769
31	Maritime	
32	Campus-wide projects, including Replace	
33	Exterior Doors in Various Buildings	6,363
34	Morrisville	
35	Campus-wide projects, including Renovate	
36	Charlton Hall, Phase I	8,229
37	New Paltz	
38	Campus-wide projects, including Upgrade	
39	Electrical Distribution	16,680
40	Old Westbury	
41	Campus-wide projects, including Repave	
42	Access and Ring Road	9,513
43	Oneonta	
44	Campus-wide projects, including Upgrade	
45	tele Communication and Data Systems	13,896
46	Optometry	
47	Campus-wide projects, Bathroom Renovations	3,103
48	Oswego	
49	Campus-wide projects, including Rehabili-	
50	tation of Roadways and Walkways	21,032
51	Plattsburgh	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide projects, including Replace	
2	Insulation on High Temperature Water Heat-	
3	ers in Various Buildings	13,676
4	Potsdam	
5	Campus-wide projects, including Masonry	
6	Restoration to Various Buildings	13,850
7	Purchase	
8	Campus-wide projects, including Rehabili-	
9	tation of Exterior of Academic Buildings	18,360
10	State Univ Plaza	
11	Campus-wide projects, including General	
12	Infrastructure and Space Rehabilitation	4,384
13	Stony Brook, incl Health Science Center (HSC)	
14	Campus-wide projects, including Replace-	
15	ment of Electrical Feeders	74,524
16	Syracuse Health Science Center (HSC)	
17	Campus-wide projects, including Upgrade	
18	Steam Plant	9,607
19	Utica-Rome	
20	Campus-wide projects, including South	
21	Plaza Rehabilitation-Campus Center	3,123
22	University-wide Alterations and Improvements	
23	Maintenance Undistributed	
24	For university-wide capital critical main-	
25	tenance or capital improvement costs,	
26	including costs attributable to executive	
27	order 111; ADA and code compliance claims;	
28	environmental hazards; emergencies health	
29	and safety, and energy conservation needs,	
30	asbestos and PCB remediation; fire alarms	
31	and sprinklers; electrical, mechanical,	
32	plumbing and heating and cooling system	
33	requirements and other similar	
34	university-wide needs	16,500
35		-----
36	Total	550,000
37		=====

38 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
39 section 1, of the laws of 2012:

40 Advances for alterations and improvements to facilities for capital
41 critical maintenance, including but not limited to services and
42 expenses, service agreements or service contracts and memoranda of
43 understanding; for capital design including the cost of services
44 provided by private firms, including preparation of designs, plans,
45 specifications and estimates; for property acquisition, and facility
46 reconstruction, rehabilitation, equipment; for health and safety
47 improvements and upgrades to preserve or enhance facility function-
48 ing; for program improvements or program change; to support improve-
49 ments in technology, research, environmental protection, energy and
50 resource conservation, and accreditation; to finance costs attribut-

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 able to executive order 111, ADA and code compliance needs, claims,
2 emergencies and remediation of environmental hazards; to ensure the
3 functionality of major building systems such as fire alarms and
4 sprinklers, electrical, mechanical, plumbing, heating/cooling
5 systems and supporting infrastructure, including underground utili-
6 ties; and to provide for facilities for the disabled and related
7 projects including costs incurred prior to April 1, 2011 subject to
8 a plan developed by the state university and approved by the direc-
9 tor of the budget. Notwithstanding any provision of law, rule or
10 regulation to the contrary, amounts designated as university-wide,
11 may be made available for projects identified and approved by the
12 governor and the chancellor of the state university of New York
13 pursuant to the NY-SUNY 2020 challenge grant program (28F11103)
14 (45913) ... 550,000,000 (re. \$30,816,000)

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus-wide projects, including	
Rehabilitation/Preservation of Podium	
Structures	32,830
Alfred Ceramics	
Campus-wide projects, including McMahon	
Hall-Replace Windows	2,776
Alfred State	
Campus-wide projects, including Adminis-	
tration Building ADA Improvements	7,503
Binghamton	
Campus-wide projects, including Exterior	
Building Reconstruction	31,269
Brockport	
Campus-wide projects, including Exterior	
ADA Improvements	18,806
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including Basic	
Science Building-Additional Vertical Util-	
ity Chases	12,738
Buffalo College	
Campus-wide projects, including ADA	
Improvements	24,779
Buffalo University	
Campus-wide projects, including Hayes Hall	
Renovation	65,913
Canton	
Campus-wide projects, including Reno-	
vations to Chaney Dining Center	5,612
Cobleskill	
Campus-wide projects, including Renovate	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Home Economics-Old Quad Building	7,163
2	Cornell	
3	Campus-wide projects, including Renovate	
4	Ken Post Greenhouse Loop Steam Distrib-	
5	ution	32,058
6	Cortland	
7	Campus-wide projects, including Art & Art	
8	History Dept. Safety Upgrades	16,418
9	Delhi	
10	Campus-wide projects, including Road and	
11	Sidewalk Improvements	6,269
12	Empire State	
13	Campus-wide projects, including Security	
14	System Upgrades	1,301
15	Environmental Science and Forestry	
16	Campus-wide projects, including Illick	
17	Hall Interior Rehab	8,355
18	Farmingdale	
19	Campus-wide projects, including Rehab	
20	Campus Walkways and Plazas	15,542
21	Fredonia	
22	Campus-wide projects, including Rockefel-	
23	ler Arts Center Roof and Exterior Rehab	13,234
24	Geneseo	
25	Campus-wide projects, including Security	
26	Upgrades/Card Access Installation	13,885
27	Maritime	
28	Campus-wide projects, including Replace	
29	Roof-Heritage Hall	6,268
30	Morrisville	
31	Campus-wide projects, including Renovate	
32	Bailey Hall	8,162
33	New Paltz	
34	Campus-wide projects, including Renovate	
35	Elting Gymnasium	16,991
36	Old Westbury	
37	Campus-wide projects, including Rehab	
38	Campus Center Envelope Bldgs 51 & 56	9,147
39	Oneonta	
40	Campus-wide projects, including Rehab	
41	Physical Education Building	13,805
42	Optometry	
43	Campus-wide projects, including Rehab	
44	Office Areas	3,108
45	Oswego	
46	Campus-wide projects, including Rehab	
47	Lanigan Hall Ph. II	20,826
48	Plattsburgh	
49	Campus-wide projects, including Field	
50	House Mechanical Rehab	13,877
51	Potsdam	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide projects, including Rebuild	
2	Exterior Plazas	13,752
3	Purchase	
4	Campus-wide projects, including Masonry	
5	Repairs-Natural Science Building	18,572
6	State Univ Plaza	
7	Campus-wide projects, including Plaza Bldg	
8	Boiler Replacement	4,595
9	Stony Brook, incl Health Science Center (HSC)	
10	Campus-wide projects, including Rehab	
11	Mechanical Systems-Various Bldgs	74,679
12	Syracuse Health Science Center (HSC)	
13	Campus-wide projects, including Abate/	
14	Renovate Academic Labs-6 South Univ Hospi-	
15	tal	10,092
16	Utica-Rome	
17	Campus-wide projects, including Upgrade	
18	Parking/Landscape-Student Cntr/Field House	3,175
19	University-wide Alterations and Improvements	
20	Maintenance Undistributed	
21	For university-wide capital critical main-	
22	tenance or capital improvement costs,	
23	including costs attributable to executive	
24	order 111; ADA and code compliance claims;	
25	environmental hazards; emergencies health	
26	and safety, and energy conservation needs,	
27	asbestos and PCB remediation; fire alarms	
28	and sprinklers; electrical, mechanical,	
29	plumbing and heating and cooling system	
30	requirements and other similar university-	
31	wide needs	16,500
32		-----
33	Total	550,000
34		=====

35 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
36 section 1, of the laws of 2012:

37 Advances for alterations and improvements to facilities for capital
38 critical maintenance, including but not limited to services and
39 expenses, service agreements or service contracts and memoranda of
40 understanding; for capital design including the cost of services
41 provided by private firms, including preparation of designs, plans,
42 specifications and estimates; for property acquisition, and facility
43 reconstruction, rehabilitation, equipment; for health and safety
44 improvements and upgrades to preserve or enhance facility function-
45 ing; for program improvements or program change; to support improve-
46 ments in technology, research, environmental protection, energy and
47 resource conservation, and accreditation; to finance costs attribut-
48 able to executive order 111, ADA and code compliance needs, claims,
49 emergencies and remediation of environmental hazards; to ensure the
50 functionality of major building systems such as fire alarms and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 sprinklers, electrical, mechanical, plumbing, heating/cooling
2 systems and supporting infrastructure, including underground utili-
3 ties; and to provide for facilities for the disabled and related
4 projects including costs incurred prior to April 1, 2010 subject to
5 a plan developed by the state university and approved by the direc-
6 tor of the budget. Notwithstanding any provision of law, rule or
7 regulation to the contrary, amounts designated as university-wide,
8 may be made available for projects identified and approved by the
9 governor and the chancellor of the state university of New York
10 pursuant to the NY-SUNY 2020 challenge grant program (28F11003)
11 (45913) ... 550,000,000 (re. \$21,622,000)

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus-wide projects, including Renovate	
University Library	33,006
Alfred Ceramics	
Campus-wide projects, including Binns	
Merrill Hall-Structural Upgrades	2,736
Alfred State	
Campus-wide projects, including Replace	
Roof-Orvis Gym	7,293
Binghamton	
Campus-wide projects, including Replace	
Electrical Systems-Various Bldgs	31,910
Brockport	
Campus-wide projects, including Replace	
Roofs-Various Bldgs, Ph I	19,150
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including Replace	
Windows-Basic Sci Bldg, Ph I	12,683
Buffalo College	
Campus-wide projects, including Modify/	
Replace Storm Sewer Syst Components	24,433
Buffalo University	
Campus-wide projects, including Site	
Lighting Renewal, North Campus, Ph I	66,230
Canton	
Campus-wide projects, including Reno-	
vations to Chaney Dining Center	5,401
Cobleskill	
Campus-wide projects, including Rehab	
Locker Rooms-Bldg. 14A	7,150
Cornell	
Campus-wide projects, including Martha Van	
Rensselaer & E. Wing Renovation-Ph, IB	32,212
Cortland	
Campus-wide projects, including Art & Art	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	History Dept. Safety Upgrades	16,476
2	Delhi	
3	Campus-wide projects, including Interior	
4	Upgrades-Alumni Hall	6,137
5	Empire State	
6	Campus-wide projects, including Security	
7	System Upgrades	1,108
8	Environmental Science and Forestry	
9	Campus-wide projects, including Illick	
10	Hall Interior Rehab	8,371
11	Farmingdale	
12	Campus-wide projects, including Replace	
13	Site Lighting-Various Locations	15,278
14	Fredonia	
15	Campus-wide projects, including Upgrade UG	
16	Electrical Distribution, Study & Ph I	13,390
17	Geneseo	
18	Campus-wide projects, including Letchworth	
19	Dining Hall Renovations	13,757
20	Maritime	
21	Campus-wide projects, including HVAC Rehab	
22	Ph I-Marvin & Tode	6,093
23	Morrisville	
24	Campus-wide projects, including Renovate	
25	Bailey Hall	8,367
26	New Paltz	
27	Campus-wide projects, including Site Reno-	
28	vation-Ph II	16,664
29	Old Westbury	
30	Campus-wide projects, including Rehab	
31	Campus Center Envelope Bldgs 51 & 56	8,922
32	Oneonta	
33	Campus-wide projects, including Rehab	
34	Physical Science Building	13,657
35	Optometry	
36	Campus-wide projects, including Replace	
37	Switchgear/Upgrade Electrical Feeders	3,060
38	Oswego	
39	Campus-wide projects, including C-wide	
40	Utilities & Infrastructure-Program Study	21,181
41	Plattsburgh	
42	Campus-wide projects, including Replace	
43	Parking	14,045
44	Potsdam	
45	Campus-wide projects, including Rehab HVAC	
46	Systems-Kellas & Timerman Halls	14,080
47	Purchase	
48	Campus-wide projects, including Expansion	
49	of University Police Department	18,483
50	State Univ Plaza	
51	Campus-wide projects, including Renovate	

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(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Plaza Bldg-3rd Floor South	4,592
2	Stony Brook, incl Health Science Center (HSC)	
3	Campus-wide projects, including Rehab	
4	Mechanical Systems-Various Bldgs	75,205
5	Syracuse Health Science Center (HSC)	
6	Campus-wide projects, including Abate/	
7	Renovate Academic Labs-6 South Univ	
8	Hospital	9,122
9	Utica-Rome	
10	Campus-wide projects, including Upgrade	
11	Parking/Landscape-Student Cntr/Field	
12	House	3,308
13	University-wide Alterations and Improvements	
14	Maintenance Undistributed	
15	For university-wide capital critical main-	
16	tenance or capital improvement costs,	
17	including costs attributable to executive	
18	order 111; ADA and code compliance claims;	
19	environmental hazards; emergencies health	
20	and safety, and energy conservation needs,	
21	asbestos and PCB remediation; fire alarms	
22	and sprinklers; electrical, mechanical,	
23	plumbing and heating and cooling system	
24	requirements and other similar university-	
25	wide needs	16,500
26		-----
27	Total	550,000
28		=====

29 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
30 section 1, of the laws of 2012:

31 Advances for alterations and improvements to facilities for capital
32 critical maintenance, including but not limited to services and
33 expenses, service agreements or service contracts and memoranda of
34 understanding; for capital design including the cost of services
35 provided by private firms, including preparation of designs, plans,
36 specifications and estimates; for property acquisition, and facility
37 reconstruction, rehabilitation, equipment; for health and safety
38 improvements and upgrades to preserve or enhance facility function-
39 ing; for program improvements or program change; to support improve-
40 ments in technology, research, environmental protection, energy and
41 resource conservation, and accreditation; to finance costs attribut-
42 able to executive order 111, ADA and code compliance needs, claims,
43 emergencies and remediation of environmental hazards; to ensure the
44 functionality of major building systems such a fire alarms and
45 sprinklers, electrical, mechanical, plumbing, heating/cooling
46 systems and supporting infrastructure, including underground utili-
47 ties; and to provide for facilities for the disabled and related
48 projects including costs incurred prior to April 1, 2009 subject to
49 a plan developed by the state university and approved by the direc-
50 tor of the budget. Notwithstanding any provision of law, rule or

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

regulation to the contrary, amounts designated as university-wide,
may be made available for projects identified and approved by the
governor and the chancellor of the state university of New York
pursuant to the NY-SUNY 2020 challenge grant program (28F10903)
(45913) ... 550,000,000 (re. \$10,486,000)

PROJECT	Project Schedule	AMOUNT

(thousands of dollars)		
Albany		
Campus-wide projects, including Renovate		
Health Center		33,927
Alfred Ceramics		
Campus-wide projects, including McMahon		
Hall Full interior Rehab - Phase I		2,845
Alfred State		
Campus-wide projects, including Rehab		
Central Dining Hall - Phase II		7,343
Binghamton		
Campus-wide projects, including Central		
Campus Quad Site Reconstruction		32,129
Brockport		
Campus-wide projects, including Infrast-		
tructure Improvements - Tuttle N, Phase		
II		19,429
Brooklyn Health Science Center (HSC)		
Campus-wide projects, including Renovate		
for New Labs - Basic Science Building		12,884
Buffalo College		
Campus-wide projects, including UG Steam		
Distribution System Rehab Butler		23,974
Buffalo University		
Campus-wide projects, including IT Infrast-		
tructure Renewal		67,395
Canton		
Campus-wide projects, including Campus		
Standby Power System & Sub Stn Rehab		5,174
Cobleskill		
Campus-wide projects, including Roof		
Replacement - Various Buildings		6,989
Cornell		
Campus-wide projects, including Warren		
Hall Renovation		32,817
Cortland		
Campus-wide projects, including Moffett		
Renovation		16,646
Delhi		
Campus-wide projects, including Renovate		
Sanford Hall		6,150
Empire State		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide projects, including Site Rehab	
2	- Parking Lot, No 1 Union Ave	872
3	Environmental Science and Forestry	
4	Campus-wide projects, including Illick	
5	Hall Interior Rehab	8,386
6	Farmingdale	
7	Campus-wide projects, including Rehab	
8	Whitman Hall	15,095
9	Fredonia	
10	Campus-wide projects, including William's	
11	Center Interior Rehab	13,396
12	Geneseo	
13	Campus-wide projects, including Bailey	
14	Hall Renovation	14,191
15	Maritime	
16	Campus-wide projects, including Replace	
17	Roof - Reisenberg Gym	6,049
18	Morrisville	
19	Campus-wide projects, including Renovate	
20	Charlton Hall	8,428
21	New Paltz	
22	Campus-wide projects, including Comprehen-	
23	sive Renov/Demol - Wooster Science Bldg	16,020
24	Old Westbury	
25	Campus-wide projects, including Replace	
26	Heat/Chill Plant & Distribution System	9,158
27	Oneonta	
28	Campus-wide projects, including Rehab	
29	Physical Science Building	13,957
30	Optometry	
31	Campus-wide projects, including HVAC Rehab	
32	- Phase I	3,176
33	Oswego	
34	Campus-wide projects, including Piez Hall	
35	Reconstruction	21,400
36	Plattsburgh	
37	Campus-wide projects, including Renovate	
38	Beaumont Hall - Phase I	14,233
39	Potsdam	
40	Campus-wide projects, including Raymond/	
41	Sisson Halls - Replace Windows	13,837
42	Purchase	
43	Campus-wide projects, including Rehab HVAC	
44	- Visual Arts Bldg	18,143
45	State Univ Plaza	
46	Campus-wide projects, including Repair	
47	Facade - Historic Plaza Building	4,596
48	Stony Brook, incl Health Science Center (HSC)	
49	Campus-wide projects, including Interior	
50	Rehab - Various Bldgs	73,847
51	Syracuse Health Science Center (HSC)	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide projects, including Renovate	
2	Weiskotten Basement Central Core	7,862
3	Utica-Rome	
4	Campus-wide projects, including Site	
5	Lighting Upgrades - Campuswide	3,152
6	University-wide Alterations and Improvements	
7	Maintenance Undistributed	
8	For university-wide capital critical main-	
9	tenance or capital improvement costs,	
10	including costs attributable to executive	
11	order 111; ADA and code compliance claims;	
12	environmental hazards; emergencies health	
13	and safety, and energy conservation needs,	
14	asbestos and PCB remediation; fire alarms	
15	and sprinklers; electrical, mechanical,	
16	plumbing and heating and cooling system	
17	requirements and other similar university-	
18	wide needs	16,500
19		-----
20	Total	550,000
21		=====

22 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 23 section 1, of the laws of 2012:

24 Advances for alterations and improvements to facilities for capital
 25 critical maintenance, including but not limited to services and
 26 expenses, service agreements or service contracts and memoranda of
 27 understanding; for capital design including the cost of services
 28 provided by private firms, including preparation of designs, plans,
 29 specifications and estimates; for property acquisition, and facility
 30 reconstruction, rehabilitation, equipment; for health and safety
 31 improvements and upgrades to preserve or enhance facility function-
 32 ing; for program improvements or program change; to support improve-
 33 ments in technology, research, environmental protection, energy and
 34 resource conservation, and accreditation; to finance costs attribut-
 35 able to executive order 111, ADA and code compliance needs, claims,
 36 emergencies and remediation of environmental hazards; to ensure the
 37 functionality of major building systems such as fire alarms and
 38 sprinklers, electrical, mechanical, plumbing, heating/cooling
 39 systems and supporting infrastructure, including underground utili-
 40 ties; and to provide for facilities for the disabled and related
 41 projects including costs incurred prior to April 1, 2008 subject to
 42 a plan developed by the state university and approved by the direc-
 43 tor of the budget. Notwithstanding any provision of law, rule or
 44 regulation to the contrary, amounts designated as university-wide,
 45 may be made available for projects identified and approved by the
 46 governor and the chancellor of the state university of New York
 47 pursuant to the NY-SUNY 2020 challenge grant program (28F10803)
 48 (45913) ... 550,000,000 (re. \$11,303,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Project Schedule	AMOUNT
PROJECT	

	(thousands of dollars)
Albany	
Campus-wide critical maintenance projects	
such as Relocation of the Data Center	33,755
Alfred Ceramics	
Campus-wide critical maintenance projects	
such as McMahon Hall Window Replacement	2,924
Alfred State	
Campus-wide critical maintenance projects	
such as Classroom/Lab Upgrades and	
Central Dining Hall Renovation, Phase II	7,707
Binghamton	
Campus-wide critical maintenance projects	
such as Science II, IV and V Renovations	32,568
Brockport	
Campus-wide critical maintenance projects	
such as Smith Hall Infrastructure/	
Exterior Renovations	19,927
Brooklyn Health Science Center (HSC)	
Campus-wide critical maintenance projects	
such as Elevator Upgrades and HVAC	
Replacement	13,087
Buffalo College	
Campus-wide critical maintenance projects	
such as Rockwell Hall Renovations	24,908
Buffalo University	
Campus-wide critical maintenance projects	
such as Underground Utility Renovations	
on both North and South campuses	64,027
Canton	
Campus-wide critical maintenance projects	
such as Structural Renovations to Dana	
Hall	5,286
Cobleskill	
Campus-wide critical maintenance projects	
such as Dairy Complex Infrastructure	
Improvements	7,057
Cornell	
Campus-wide critical maintenance projects	
such as Warren Hall Renovation	33,624
Cortland	
Campus-wide critical maintenance projects	
such as Power Plant Upgrades and Lusk	
Field House Renovations	16,916
Delhi	
Campus-wide critical maintenance projects	
such as Upgrades to Alumni Hall and Road	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	& Sidewalk Improvements	6,068
2	Empire State	
3	Campus-wide critical maintenance projects	
4	such as Security System Upgrades	736
5	Environmental Science and Forestry	
6	Campus-wide critical maintenance projects	
7	such as Electrical Substation Replace-	
8	ment and Illick Hall Exterior Reno-	
9	vations	8,515
10	Farmingdale	
11	Campus-wide critical maintenance projects	
12	such as Roof and Elevator Replacements	15,199
13	Fredonia	
14	Campus-wide critical maintenance projects	
15	such as Fenton Hall Renovations and	
16	Campus Code Compliance, Phase II	13,857
17	Geneseo	
18	Campus-wide critical maintenance projects	
19	such as Security Upgrades and Newton	
20	Hall Renovation, Phase II	14,607
21	Maritime	
22	Campus-wide critical maintenance projects	
23	such as Reisenberg Gym HVAC Upgrades and	
24	Roof Replacement	5,971
25	Morrisville	
26	Campus-wide critical maintenance projects	
27	such as Minor Renovation Projects	8,693
28	New Paltz	
29	Campus-wide critical maintenance projects	
30	such as Elting Gymnasium Renovation	16,456
31	Old Westbury	
32	Campus-wide critical maintenance projects	
33	such as Campus Center Renovations	9,194
34	Oneonta	
35	Campus-wide critical maintenance projects	
36	such as Electrical Upgrades and Heating	
37	Plant Renovation, Phase II	14,285
38	Optometry	
39	Campus-wide critical maintenance projects	
40	such as Restroom Renovations, Phase I &	
41	II	3,248
42	Oswego	
43	Campus-wide critical maintenance projects	
44	such as Penfield Library Renovation and	
45	Utilities & Infrastructure Program Study	21,931
46	Plattsburgh	
47	Campus-wide critical maintenance projects	
48	such as Hudson Hall Renovation, Phase II	13,824
49	Potsdam	
50	Campus-wide critical maintenance projects	
51	such as Stowell & Flagg Hall HVAC Reha-	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	bilitations	14,233
2	Purchase	
3	Campus-wide critical maintenance projects	
4	such as various HVAC Rehabilitations	16,015
5	State Univ Plaza	
6	Campus-wide critical maintenance projects	
7	such as Plaza Building Window Replace-	
8	ments	5,141
9	Stony Brook, incl Health Science	
10	Center (HSC)	
11	Campus-wide critical maintenance projects	
12	such as Old Chemistry Building Reno-	
13	vation	72,893
14	Syracuse Health Science Center (HSC)	
15	Campus-wide critical maintenance projects	
16	such as various Weiskotten Hall Reno-	
17	vations	7,839
18	Utica-Rome	
19	Campus-wide critical maintenance projects	
20	such as Underground Electrical Upgrades/	
21	Replacements	3,009
22	University-wide Alterations and Improvements	
23	For University-wide capital critical main-	
24	tenance or capital improvement costs,	
25	including costs attributable to execu-	
26	tive order 111; ADA compliance claims;	
27	environmental hazards; emergencies for	
28	health and safety, and energy conserva-	
29	tion needs, asbestos and PCB remedi-	
30	ation; fire alarms and sprinklers; elec-	
31	trical, mechanical, plumbing and heating	
32	and cooling system requirements along	
33	with other similar university-wide needs	16,500
34		-----
35	Total	550,000
36		=====

37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 Program Improvement or Program Change Purpose

40 By chapter 54, section 1, of the laws of 2017, as transferred by chapter
41 54, section 1, of the laws of 2018:
42 For services and expenses of SUNY hospitals for alterations, improve-
43 ments, services and expenses, and new facilities, including costs
44 incurred prior to April 1, 2017 subject to a plan developed by the
45 state university and approved by the director of the budget
46 (28FI1708) (45921) ... 100,000,000 (re. \$60,718,000)

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Project Schedule	AMOUNT
PROJECT	
-----	-----
(thousands of dollars)	
Upstate University Hospital	50,000
For university-wide projects	
Stony Brook University Hospital	50,000
For university-wide projects	

Total	100,000
	=====

By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2018:

For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restructuring financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 (28FH1608) **(45903)** ... 75,000,000 (re. \$66,984,000)

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2016 subject to a plan developed by the state university and approved by the director of the budget (28FI1608) **(45921)** ... 100,000,000 (re. \$75,462,000)

Project Schedule	AMOUNT
PROJECT	
-----	-----
(thousands of dollars)	
Upstate University Hospital	50,000
For university-wide projects	
Stony Brook University Hospital	50,000
For university-wide projects	

Total	100,000
	=====

By chapter 54, section 1, of the laws of 2015:

For services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in addition to \$25,000,000 appropriated in the urban development corporation projects budget (28F21508) **(45922)** 25,000,000 (re. \$11,542,000)

By chapter 54, section 1, of the laws of 2014:

Advances for the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 establish a school of pharmacy at the state university of New York
2 at Binghamton (28F11408) **(45922)** ... 10,000,000 ... (re. \$1,392,000)

3 By chapter 54, section 1, of the laws of 2013:
4 Advances for the design and construction of an emerging technology and
5 entrepreneurial complex, as identified and approved by the governor
6 and the chancellor of the state of New York pursuant to the NY-SUNY
7 2020 challenge grant program for the state university of New York at
8 Albany, including but not limited to services and expenses, service
9 agreements or service contracts and memoranda of understanding; for
10 capital design including the cost of services provided by private
11 firms, including preparation of designs, plans, specifications and
12 estimates; for property acquisition, and facility construction or
13 reconstruction and equipment; claims, emergencies and remediation of
14 environmental hazards (28201308) **(45922)**
15 88,000,000 (re. \$88,000,000)

16 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
17 section 1, of the laws of 2013:
18 Advances for the relocation and construction of a medical school and
19 biomedical sciences facility, as identified and approved by the
20 governor and the chancellor of the state of New York pursuant to the
21 NY-SUNY 2020 challenge grant program for the state university of New
22 York at Buffalo, including but not limited to services and expenses,
23 service agreements or service contracts and memoranda of understand-
24 ing; for capital design including the cost of services provided by
25 private firms, including preparation of designs, plans, specifica-
26 tions and estimates; for property acquisition, and facility
27 construction or reconstruction and equipment; claims, emergencies
28 and remediation of environmental hazards. Notwithstanding any incon-
29 sistent provision of law to the contrary, the state university
30 construction fund is hereby authorized to enter into a service
31 agreement to transfer \$25,000,000 of this appropriation to universi-
32 ty at Buffalo-affiliated entities for design, construction, property
33 acquisition and equipment costs related to the relocation and
34 construction of the medical school and biomedical sciences facility
35 and related facilities (28201208) **(45922)**
36 215,000,000 (re. \$626,000)

37 By chapter 53, section 1, of the laws of 2008:
38 Advances to SUNY hospitals for alterations, improvements services and
39 expenses, and new facilities, including costs incurred prior to
40 April 1, 2008 subject to a plan developed by the state university
41 and approved by the director of the budget (28FH0808) **(45921)**
42 450,000,000 (re. \$97,351,000)

43	Project Schedule	
44	PROJECT	AMOUNT
45	-----	-----
46		(thousands of dollars)
47	Brooklyn	150,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	For university-wide projects which may	
2	include but are not limited to:	
3	-Ambulatory Services Expansion, Phase I	
4	-Ongoing Critical Maintenance Projects	
5	Syracuse	150,000
6	For university-wide projects which may	
7	include but are not limited to:	
8	-Heart Center Renovations	
9	-Cancer Center Design and Construction	
10	-UH North and West Wing Renovations	
11	-Ancillary Services Facilities	
12	Stony Brook	150,000
13	For university-wide projects which may	
14	include but are not limited to:	
15	-Intensive Care Building Design and	
16	Construction	
17	-Level 8 & 9 Hospital Floor Rehabili-	
18	tation	
19	-Hospital Building Exterior Renovation	
20	-Neurointerventional Program Facilities	
21		-----
22	Total	450,000
23		=====

24 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 25 section 1, of the laws of 2018:
 26 Advances for alterations and improvements to various facilities
 27 including services and expenses, service contracts, memoranda of
 28 understanding, capital design, construction, acquisition, recon-
 29 struction, rehabilitation and equipment; for health and safety,
 30 preservation of facilities, new facilities, program improvement or
 31 program change, technology, environment protection, energy conserva-
 32 tion, accreditation, facilities for the physically disabled, and
 33 related projects, including costs incurred prior to April 1, 2008,
 34 subject to an annual plan developed by the state university of New
 35 York and approved by the director of the budget. Of the amount
 36 appropriated herein, up to \$400,000 may be suballocated or trans-
 37 ferred to the office of general services for capital costs related
 38 to the NY Network (28F20808) **(45922)**
 39 1,675,613,000 (re. \$170,361,000)

40	Project Schedule	
41	PROJECT	AMOUNT
42	-----	-----
43	(thousands of dollars)	
44	Albany	
45	Construct Business School	54,000
46	Campus Center Expansion/	
47	Improvements	30,000
48	Campus Revitalization/Site	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Improvements, Phase II	5,000
2	Alfred Ceramics	
3	Infill Project-VariousBuildings	9,000
4	Alfred State	
5	Student Union / Student Activities	
6	Center	27,500
7	Dining Hall	6,000
8	Binghamton	
9	Nursing Facility	3,000
10	Center for Excellence Building	15,000
11	Nursing Facility	5,000
12	Upgrade to Events Center	1,000
13	Brockport	
14	Construct Academic Building	29,300
15	Brooklyn Health Science Center (HSC)	
16	Life & Health Safety	
17	Improvements	25,300
18	Construct Academic Bldg for School	
19	of Public Health	100,000
20	Expansion of Administration	
21	Complex	17,600
22	Traditional and Alternative	
23	Notwithstanding any inconsis-	
24	tent provision of law to the	
25	contrary, the state univer-	
26	sity construction fund is	
27	authorized to enter into a	
28	service agreement to transfer	
29	up to \$6,000,000 in state	
30	university capital construction	
31	funds to Bio-Bat, Inc., to be	
32	administered by The Research	
33	Foundation of State University	
34	of New York, for the construc-	
35	tion, reconstruction, rehabil-	
36	itation and redevelopment of	
37	energy sources development at	
38	the Brooklyn Army Terminal	
39	biotechnology commercial and	
40	research center. Bio-Bat, Inc.,	
41	or its designee is authorized	
42	to construct, reconstruct,	
43	rehabilitate and redevelop	
44	energy sources for such facil-	
45	ity using funds transferred	
46	from the state university	
47	construction fund to Bio-Bat,	
48	Inc.	6,000
49	Buffalo College	
50	Renovate/Addition Science	
51	Building - Phase I	45,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Renovate/Addition Science
 2 Building - Phase II 48,262
 3 Buffalo University
 4 UB Gateway & Urban Technology
 5 Incubator Phases I, II, III
 6 Downtown. Notwithstanding
 7 any inconsistent
 8 provision of law to the
 9 contrary, the State University
 10 Construction Fund is hereby
 11 authorized to enter into a
 12 service agreement to transfer
 13 up to \$32,000,000 of this
 14 appropriation in
 15 State University capital
 16 construction funds to the Buffalo
 17 2020 Development Corporation for
 18 the purpose of constructing,
 19 acquiring, or creating a
 20 Clinical/Translational Research
 21 facility on the downtown
 22 campus, an incubator facility
 23 on the downtown campus, the UB
 24 Gateway project, and reimbursing
 25 the University at Buffalo
 26 Foundation for property
 27 acquisition for the Educational
 28 Opportunity Center and the UB
 29 Gateway project, provided,
 30 that all contracts for the
 31 construction of any such
 32 facilities shall require compliance
 33 with the provisions of
 34 section two hundred twenty of
 35 the labor law and shall be subject
 36 to article XV-a of the executive
 37 law 32,000
 38 Construct Clinical/Transitional
 39 Research Facility - Ph III.
 40 Notwithstanding any inconsistent
 41 provision of law to the contrary,
 42 the State University Construction
 43 Fund is hereby authorized to enter
 44 into a service agreement to transfer
 45 up to \$100,000,000 of this
 46 appropriation to the Buffalo 2020
 47 Development Corporation for the
 48 purpose of constructing, acquiring,
 49 or creating a Clinical/Translational
 50 Research facility and an incubator
 51 facility on the downtown campus,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 provided, that all contracts for
 2 the construction of any such
 3 facilities shall require compliance
 4 with the provisions of section two
 5 hundred twenty of the labor law and
 6 shall be subject to article XV-a of
 7 the executive law 100,000
 8 UB Gateway, Phase IV.
 9 Notwithstanding any law to the
 10 contrary, the State University
 11 Construction Fund is hereby
 12 authorized to enter into a service
 13 agreement to transfer up to \$6,000,000
 14 of this appropriation to the Buffalo
 15 2020 Development Corporation for the
 16 purpose of constructing or creating
 17 the UB Gateway project, and
 18 reimbursing the University at
 19 Buffalo Foundation for property
 20 acquisition for the Educational
 21 Opportunity Center and the UB
 22 Gateway project, provided, however
 23 that to the extent any portion of
 24 such appropriation is utilized for
 25 construction purposes, all contracts
 26 for the construction of such facilities
 27 shall require compliance with
 28 the provisions of section two
 29 hundred twenty of the labor law and
 30 shall be subject to article XV-a of
 31 the executive law 6,000
 32 Canton
 33 Center for Athletics/Recreational
 34 Complex Phase II 21,200
 35 Cobleskill
 36 Construct Environmental Science
 37 & Technology Center 3,700
 38 Construct Agriculture & Technology
 39 Center 38,200
 40 Cornell
 41 Stocking Hall Renovation and
 42 Replacement 64,000
 43 Construct Surge Space for Stocking
 44 Hall 16,000
 45 Replacement of the Dairy Barn 7,000
 46 Cortland
 47 Construct Student Life Center 51,200
 48 Delhi
 49 Campus Utility Master Plan 1,000
 50 Farnsworth Hall 6,000
 51 Empire State

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Construct Regional Center-Suffolk	
2	CC Amermann Campus Facility	12,900
3	Environmental Science and Forestry	
4	Construct Gateway Building	22,000
5	Renovation and addition for Marshall	
6	Hall and Illick hall	6,000
7	Adirondack Ecological Center	2,500
8	Student Recreation Center at	
9	Ranger School	250
10	Farmingdale	
11	Construct School of Business	28,900
12	New Daycare Center	7,500
13	Covered Practice Field	175
14	Physical Infrastructure	750
15	Applied Mathematics Center	1,000
16	Information Commons/Green	
17	Library	1,000
18	Fredonia	
19	Construct/Renovate Science	
20	Technology Building	38,000
21	Addition/Renovate Rockefeller	
22	Arts Center	40,000
23	Geneseo	
24	College Stadium Rehab &	
25	Renovation	16,300
26	Brody Hall	800
27	HVAC Improvements	1,500
28	Track Improvements	750
29	Maritime	
30	Construct Academic Building	30,000
31	Laboratory Accreditation Upgrades ..	4,500
32	Morrisville	
33	Upgrade Athletic Fields	5,000
34	Landscape/Campus Beautification	1,000
35	New Paltz	
36	Library Renovation	12,800
37	Construct Science Building	48,026
38	Old Westbury	
39	Renovation of Library/Academic	
40	Space	13,000
41	Oneonta	
42	Rehabilitate Fitzelle Hall	36,000
43	Rehabilitate Physical Science	
44	Building	30,000
45	Optometry	
46	Renovate to Improve Clinical	
47	Space	2,200
48	Campus Center for Student Life	
49	& Learning	4,500
50	Oswego	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	General Science Lab	69,500
2	Plattsburgh	
3	Renovate/Expand School of	
4	Business	20,400
5	Potsdam	
6	Performing Arts Building	55,000
7	Purchase	
8	Renovate/Construct Center for	
9	Integrated Technology Learning	20,900
10	Renovate for Theater Arts &	
11	Film Programs	10,400
12	State Univ Plaza	
13	Site Rehabilitation / Plaza	
14	Renovation	5,000
15	Stony Brook, incl Health Science Center (HSC)	
16	Construct Student Recreation	
17	Center - Phase II	18,000
18	Construct Computer Science	
19	Building	40,800
20	To support development of academic	
21	and student program space at Stony	
22	Brook Southampton campus	5,000
23	Renovate/modernize classroom	
24	buildings, laboratories and	
25	new student learning spaces	
26	at Stony Brook Southampton	7,500
27	Construct Marine Science Bldg -	
28	Southampton	6,900
29	Long Island State Veteran's	
30	Home	5,000
31	Computational Biomedicine Visual-	
32	ization and drug development magnet	
33	facility at Stony Brook University .	2,000
34	Stony Brook Long Island Children's	
35	Hospital / MART Center	3,000
36	Planning of Stony Brook Law	
37	School	250
38	Stadium Expansion	2,700
39	Stony Brook Long Island Children's	
40	Hospital / MART Center	45,000
41	University/Basketball Arena	12,300
42	Syracuse Health Science Center (HSC)	
43	Lab Addition/Surge Space -	
44	Institute for Human Performance ...	72,000
45	Construct Academic Building	36,000
46	Cord Blood Center Phase II	10,000
47	Utica-Rome	
48	Center for Advanced Technol-	
49	ogy. Notwithstanding any	
50	provision of law to the	
51	contrary, the state	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 university construction
2 fund is hereby authorized
3 to enter into a service
4 agreement to transfer up
5 to \$27,500,000 in state
6 university capital
7 construction funds to the
8 fort schuyler management
9 corporation, or other
10 appropriate corporation,
11 pursuant to appropriation
12 for the construction of a
13 center for advanced tech-
14 nology and other related
15 facilities for the state
16 university college of
17 technology at utica-rome 27,500
18 Renovate for Tiered Class-
19 room. Notwithstanding any
20 provision of law to the
21 contrary, the state
22 university construction
23 fund is hereby authorized
24 to enter into a service
25 agreement to transfer up
26 to \$400,000 in state
27 university capital
28 construction funds to the
29 fort schuyler management
30 corporation, or other
31 appropriate corporation,
32 pursuant to appropriation
33 for the construction of a
34 center for advanced tech-
35 nology and other related
36 facilities for the state
37 university college of
38 technology at utica-rome 400
39 Student Center - Equipment 1,250
40 Field House Equipment 1,750
41 Statewide
42 New York Network 2,000
43 Castle Renovation - Notwith-
44 standing any provision of
45 law to the contrary, all
46 or a portion of the funds
47 appropriated hereby may be
48 suballocated or trans-
49 ferred to any department,
50 agency, or public authori-
51 ty pursuant to a plan

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	such as Administration Building Repairs	1,391
2	Binghamton	
3	Campus-wide critical maintenance projects	
4	such as East Gym Repairs	5,766
5	Brockport	
6	Special Events Recreation Center Construc-	
7	tion	24,000
8	Campus-wide critical maintenance projects	
9	such as Smith Hall Renovations	3,572
10	Brooklyn Health Science Center (HSC)	
11	Campus-wide critical maintenance projects	
12	such as Basic Science Building Heating &	
13	Air Conditioning Renovations	1,968
14	Buffalo College	
15	Campus-wide critical maintenance projects	
16	such as Replace Underground Water-Lines	4,384
17	Buffalo University	
18	Campus-wide critical maintenance projects	
19	such as Alumni Hall Replace Pool Condens-	
20	ing Units	11,004
21	Canton	
22	Campus-wide critical maintenance projects	
23	such as Payson Hall Repairs	938
24	Cobleskill	
25	Warm Water Aquaculture Center Construction	
26	& Facility Conversion	3,500
27	Campus-wide critical maintenance projects	
28	such as Electric Distribution System Reno-	
29	vation	1,264
30	Cornell	
31	Campus-wide critical maintenance projects	
32	such as Heating & Air Conditioning	
33	Upgrades & Energy Conservation	6,038
34	Cortland	
35	Studio West Expansion & Renovation	15,000
36	Campus-wide critical maintenance projects	
37	such as Campus Roads & Sidewalk Repairs,	
38	Phase I	3,043
39	Delhi	
40	Farnsworth Hall	6,700
41	Campus-wide critical maintenance projects	
42	such as Classroom and Laboratory Upgrades	1,085
43	Empire State	
44	Construct Regional Center	15,660
45	Campus-wide critical maintenance projects	
46	such as Union Ave Renovations	167
47	Environmental Science and Forestry	
48	Renovation and addition for Marshall Hall	
49	and Illick Hall	23,000
50	Campus-wide critical maintenance projects	
51	such as Replace Underground Communications	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Cabling	1,523
2	Farmingdale	
3	Student Center Renovation Phase II	18,400
4	Campus-wide critical maintenance projects	
5	such as Roof Replacements	2,724
6	Fredonia	
7	Child Care Center Construction	4,600
8	Campus-wide critical maintenance projects	
9	such as Code Compliance Upgrades	2,485
10	Geneseo	
11	Doty Building Renovations	12,000
12	Campus-wide critical maintenance projects	
13	such as Bailey Hall Renovations	2,545
14	Maritime	
15	Health, Safety & Facility Upgrades	18,850
16	Campus-wide critical maintenance projects	
17	such as Reisenberg Gym Heating & Air	
18	Conditioning Repairs	1,072
19	Morrisville	
20	Campus-wide critical maintenance projects	
21	such as Charlton & Hamilton Halls Roof	
22	Repairs	1,497
23	New Paltz	
24	Old Main Renovation	10,740
25	Campus-wide critical maintenance projects	
26	such as Roof Replacements	2,988
27	Old Westbury	
28	Academic Village Construction	51,275
29	Campus-wide critical maintenance projects	
30	such as Heating & Air Conditioning Instal-	
31	lation	1,479
32	Oneonta	
33	Campus-wide critical maintenance projects	
34	such as Fire Alarm Upgrades	2,545
35	Optometry	
36	Safety & Facility Upgrades, Phase I	9,000
37	Campus-wide critical maintenance projects	
38	such as Emergency Power Generator Instal-	
39	lation	577
40	Oswego	
41	Campus-wide critical maintenance projects	
42	such as Wilber Hall Renovation	3,817
43	Plattsburgh	
44	Combined Science Facilities Renovations &	
45	Additions	23,000
46	Campus-wide critical maintenance projects	
47	such as Field House Mechanical System	
48	Repairs	2,459
49	Potsdam	
50	Campus-wide critical maintenance projects	
51	such as Maxcy, Stillman & Raymond Halls	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Renovations	2,474
2	Purchase	
3	Visual Arts Facility - Heating & Air	
4	Conditioning Renovations	8,500
5	Campus-wide critical maintenance projects	
6	such as Heating & Air Conditioning	
7	Repairs, Phase II	2,807
8	State University Plaza	
9	Campus-wide critical maintenance projects	
10	such as Electrical Switchgear Repairs &	
11	Replacement	917
12	Stony Brook, including Health Science Center	
13	(HSC)	
14	Southampton Campus Renovations	20,800
15	LI Veterans Home (Matching Grant Funds)	1,000
16	Campus-wide critical maintenance projects	
17	such as Campus Walkway & Lighting Upgrades	13,267
18	Syracuse Health Science Center (HSC)	
19	Weiskotten Hall Renovations	13,675
20	Campus-wide critical maintenance projects	
21	such as Restrooms Renovations for ADA	
22	Compliance	2,165
23	Utica-Rome	
24	Campus-wide critical maintenance projects	
25	such as Campus Electrical System Upgrade	536
26	University-wide Alterations and Improvements	
27	For university-wide critical maintenance or	
28	capital improvement costs, including costs	
29	attributable to executive order 111; ADA	
30	and code compliance; claims; environmental	
31	hazards; emergencies, health and safety,	
32	and energy conservation needs; asbestos	
33	and PCB remediation; fire alarms and	
34	sprinklers; electrical distribution and	
35	heating and cooling system requirements;	
36	and other similar university-wide need	5,000
37		-----
38	Total	379,700
39		=====

40 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
 41 section 1, of the laws of 2014:
 42 Advance for alterations and improvements to various facilities includ-
 43 ing services and expenses, service contracts, memorandum of under-
 44 standing, capital design, construction, acquisition, reconstruction,
 45 rehabilitation and equipment; for health and safety, preservation of
 46 facilities, new facilities, program improvement or program change,
 47 technology, environmental, protection, energy conservation, accredi-
 48 tation, facilities for the physically disabled and related projects
 49 including costs incurred prior to April 1, 2006 subject to a plan

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 developed by the state university and approved by the director of
2 the budget (28F10608) (45922) ... 49,723,000 (re. \$4,047,000)

Project Schedule	
PROJECT	AMOUNT

	(thousands of dollars)
Old Westbury	
Academic village new construction	22,300
Empire State	
Center for Distance Learning construction	6,000
Critical maintenance and high priority projects	
Universitywide	16,423
For services and expenses related to the acquisition, renovation, reconstruction, design, construction or equipping the Neil D. Levin graduate institute of international relations and commerce	5,000

Total	49,723
	=====

22 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
23 section 1, of the laws of 2018:
24 An additional advance for alterations and improvements to various
25 facilities including services and expenses, service contracts, memo-
26 randum of understanding, capital design, construction, acquisition,
27 reconstruction, rehabilitation and equipment; for health and safety,
28 preservation of facilities, new facilities, program improvement or
29 program change, technology, environmental protection, energy conser-
30 vation, accreditation, facilities for the physically disabled and
31 related projects including costs incurred prior to April 1, 2006
32 subject to an annual plan developed by the state university of New
33 York which shall include projects in the following schedule
34 (28F20608) (45923) ... 436,503,000 (re. \$18,433,000)

Project Schedule	
PROJECT	AMOUNT

	(thousands of dollars)
Albany	
Campus Revitalization Project	25,000
Alfred State College	
Grazing/Organic Management at Centennial Farm	4,900
Binghamton	
Engineering Science Research and Develop- ment	60,000
Brockport	
New Student Recreation Center/Multipurpose	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Fieldhouse	15,000
2	Brooklyn HSC	
3	Basic Science Building Renovation	20,000
4	Brooklyn Army Terminal. Notwithstanding any	
5	inconsistent provision of law to the	
6	contrary, the state university	
7	construction fund is hereby authorized to	
8	enter into a service agreement to transfer	
9	up to \$36,000,000 in state university	
10	capital construction funds to Bio-Bat,	
11	Inc., to be administered by The Research	
12	Foundation of State University of New	
13	York, for the construction, recon-	
14	struction, rehabilitation and redevelop-	
15	ment of the Brooklyn Army Terminal for use	
16	as a biotechnology commercial and research	
17	center. Bio-Bat, Inc., or other appropri-	
18	ate corporation, is authorized to	
19	construct, reconstruct, rehabilitate and	
20	redevelop such facility using funds trans-	
21	ferred from the state university	
22	construction fund to Bio-Bat, Inc.,	
23	including costs, not to exceed \$1,000,000,	
24	for costs incurred before July 1, 2006	36,000
25	Buffalo State	
26	Athletic Stadium	2,577
27	Buffalo University	
28	School of Engineering	24,600
29	Canton	
30	Convocation, Athletic & Recreation Center	18,000
31	Ceramic	
32	Kazuo Inamori School of Engineering	5,000
33	Cobleskill	
34	Old Quad/Wheeler Hall	11,300
35	Frisbee Hall Renovation	6,500
36	Cornell	
37	ILR faculty Building Cost Escalation	2,000
38	Agriculture Food Technology Park	
39	Construction. Notwithstanding any incon-	
40	sistent provision of law to the contrary,	
41	the state university construction fund is	
42	hereby authorized to enter into a service	
43	agreement to transfer \$1,000,000 in state	
44	university capital construction funds to	
45	the Cornell Agriculture and Food Technolo-	
46	gy Park (CAFTP) for the partial costs of	
47	constructing the flexible technology	
48	research facility and related site	
49	improvements on the parcel of land trans-	
50	ferred by the state to Cornell University	
51	and leased to the CAFTP for this purpose	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	pursuant to chapter 463 of the laws of	
2	2001	1,000
3	Martha Van Rensselaer Hall Building	
4	Replacement Project	5,000
5	Cortland	
6	Bowers Hall/Upgrade Science/Tech	20,000
7	Delhi	
8	Farnsworth Hall	10,000
9	Farmingdale	
10	Dental Hygiene Care Center	1,700
11	Construction of Student Center	20,000
12	Forestry	
13	Renovation and addition for Marshall Hall	
14	and Illick Hall	15,000
15	Fredonia	
16	Dunkirk Incubator	1,700
17	Morrisville	
18	Dairy Facility Reconfiguration	8,500
19	New Paltz	
20	Old Main Building	10,000
21	Oneonta	
22	Renovation of Cooperstown Facility	6,000
23	Optometry	
24	Health and Safety Upgrades	4,000
25	Oswego	
26	Renovations/Additions to Science Facili-	
27	ties, Phase I	25,000
28	Plattsburgh	
29	Electrical Projects	6,226
30	Purchase	
31	Campuswide renovations including HVAC	8,100
32	Purchase College Heritage Site	6,000
33	Stony Brook	
34	Southampton Campus - Renovations	10,000
35	Stadium	3,000
36	Gyrodene - Upgrade and renovations	6,000
37	Basketball Arena	8,000
38	The Living Skin and Cellular Therapy	
39	Production Facility	400
40	Utica-Rome	
41	Field House	20,000
42	University-wide	
43	For services and expenses of a not-for-	
44	profit corporation to be created for the	
45	development of the East Campus of the	
46	State university of New York at Albany for	
47	use as biotechnology research and technol-	
48	ogy center. Notwithstanding any provisions	
49	of law to the contrary, the state univer-	
50	sity construction fund is hereby author-	
51	ized to enter into a service agreement to	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	transfer up to \$10,000,000 in state	
2	university capital construction funds to a	
3	not-for-profit corporation to be created	
4	for the development of biotechnology	
5	research and technology center on the East	
6	Campus of the State university of New York	
7	at Albany	10,000
8		-----
9	Total	436,503
10		=====

11 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
 12 section 1, of the laws of 2014:
 13 Advance for alterations and improvements to various facilities includ-
 14 ing services and expenses, service contracts, memorandum of under-
 15 standing, capital design, construction, acquisition, reconstruction,
 16 rehabilitation and equipment; for health and safety, preservation of
 17 facilities, new facilities, program improvement or program change,
 18 technology, environmental, protection, energy conservation, accredi-
 19 tation, facilities for the physically disabled and related projects
 20 including costs incurred prior to April 1, 2005 subject to a plan
 21 developed by the state university and approved by the director of
 22 the budget. Notwithstanding any provision of law, rule or regulation
 23 to the contrary, amounts designated as university-wide, may be made
 24 available for projects identified and approved by the governor and
 25 the chancellor of the state university of New York pursuant to the
 26 NY-SUNY 2020 challenge grant program (28F10508) (45922)
 27 234,400,000 (re. \$4,176,000)

28	Project Schedule
29	PROJECT AMOUNT
30	-----
31	(thousands of dollars)
32	Albany
33	-CESTM power substation
34	construction. Notwith-
35	standing any provision of
36	law to the contrary, the
37	state university
38	construction fund is here-
39	by authorized to enter
40	into a service agreement
41	to transfer up to
42	\$5,000,000 in state
43	university capital
44	construction funds to the
45	Fuller road management
46	corporation, pursuant to
47	appropriation, for the
48	construction of a power
49	substation for the center

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 for environmental sciences
2 and logy management build-
3 ing and other related
4 facilities on the univer-
5 sity at Albany campus.
6 Fuller road management
7 corporation is authorized
8 to construct such facility
9 using funds transferred
10 from the state university
11 construction fund to Full-
12 er road management corpo-
13 ration, and other funds
14 available to Fuller road
15 management corporation,
16 pursuant to the terms of
17 an executed lease agree-
18 ment with the state
19 university of New York
20 trustees as authorized by
21 chapter 643 of the laws of
22 1997 5,000
23 -ASML High Tech Center
24 construction. Notwith-
25 standing any provision of
26 law to the contrary, the
27 state university
28 construction fund is here-
29 by authorized to enter
30 into a service agreement
31 to transfer up to
32 \$75,000,000 in state
33 university capital
34 construction funds to the
35 Fuller road management
36 corporation, or other
37 appropriate corporation,
38 pursuant to appropriation,
39 for the construction of a
40 high tech center for ASML
41 and other related facili-
42 ties on the university at
43 Albany campus. Fuller road
44 management corporation, or
45 other appropriate corpo-
46 ration, is authorized to
47 construct such facility
48 using funds transferred
49 from the state university
50 construction fund to the
51 Fuller road management

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	corporation, or other	
2	appropriate corporation,	
3	and other funds available	
4	to Fuller road management	
5	corporation, or other	
6	appropriate corporation,	
7	pursuant to the terms of	
8	an executed lease agree-	
9	ment with the state	
10	university of New York	
11	trustees as authorized by	
12	chapter 643 of the laws of	
13	1997	75,000
14	Buffalo University	
15	-Pharmacy School construction	27,000
16	Cornell	
17	-Martha Van Rensselaer	
18	construction	9,000
19	Empire State College	
20	-Construction	20,000
21	Fredonia	
22	-Heating system replacement	14,000
23	Stony Brook	
24	-Long Island Veterans' Home	
25	improvements	400
26	Universitywide	
27	-Campuswide priority proj-	
28	ects including the Monroe	
29	Community College-New Down-	
30	town Campus and the Orange	
31	County Community College-	
32	Newburgh Campus according to	
33	the following schedule	83,000
34	sub-schedule	
35	Universitywide	
36	-Campuswide projects	50,000
37	-Monroe Community	
38	College New Downtown	
39	Campus (State Share).....	18,000
40	-Orange County Com-	
41	munity College New-	
42	burgh Campus (State	
43	(Share)	15,000
44	-----	
45	Total	234,400
46	=====	

47 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
48 section 1, of the laws of 2018:

49 An additional advance for alterations and improvements to various
50 facilities including services and expenses, service contracts, memo-

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

random of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) ... 415,775,000 (re. \$25,555,000)

Project	Amount

(thousands of dollars)	

Albany

Nanotechnology Research Facility and Equipment for the International Venture for Nanotechnology (INVENT). Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to \$75,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a nanotechnology research facility and equipment for the international venture for nanotechnology on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 75,000

East Campus Cancer Research Bldg/Equipment School of

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Public Health Expansion.
2 Notwithstanding any inconsis-
3 tent provision of law to the
4 contrary, the state university
5 construction fund is hereby
6 authorized to enter into a
7 service agreement to transfer
8 up to \$25,000,000 in state
9 university capital
10 construction funds to the
11 university of Albany founda-
12 tion or its designee for
13 construction of a cancer
14 research center at the east
15 campus and equipment and
16 infrastructure for the school
17 of public health expansion,
18 pursuant to appropriation
19 therefor 25,000
20 Life Sciences Bldg Equipment 14,000
21 New Entry/Admissions Bldg
22 Equipment 3,500
23 New Entry/Admissions Bldg
24 Site/Plaza Improvements 5,000
25 Life Sciences Bldg
26 Complete Shelled Wing 2,000
27 Brubacher Hall 1,000
28 Alfred Ceramics
29 Expansion of the School of Arts
30 & Design 10,000
31 Binghamton
32 Nanotech Center 6,000
33 Athletic Fields 5,000
34 Downtown Campus 4,000
35 Brooklyn HSC
36 Notwithstanding any inconsistent
37 provision of law to the con-
38 trary, the state university
39 construction fund is hereby
40 authorized to enter into a
41 service agreement to transfer
42 up to \$3,000,000 in state
43 university capital construction
44 funds to the Research
45 Foundation of State University of
46 New York, for the construction
47 of phase III incubator for SUNY
48 Downstate's Biotechnology
49 Incubator Project 3,000
50 Canton

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Nevaldine Hall Improvements	6,000
2	Cornell	
3	ILR Faculty Wing Restoration	3,000
4	Cortland	
5	Child Care Center	10,000
6	Empire State	
7	Additional Construction	5,000
8	Farmingdale	
9	Library Renovations, Roof and	
10	Renovations	1,500
11	Athletic Complex Renovation	500
12	Student & Financial Information	
13	Sys. Soft/Hardware	1,000
14	Forestry	
15	Bio Fuel Initiative	500
16	Distance Learning	3,150
17	Public Display	3,150
18	Fredonia	
19	High Tech Incubator	3,000
20	Geneseo	
21	Integrated Science Building	
22	Project	14,500
23	Maritime	
24	Campus-wide Projects	700
25	Pier Replacement and expansion	10,000
26	Morrisville	
27	Automotive Performance Center	
28	Rehabilitation	2,500
29	New Paltz	
30	Student Union Building	
31	Renovation and Improvements	10,000
32	Oneonta	
33	Fine Arts Building	8,000
34	Oswego	
35	Renovation of Television and	
36	radio facilities	875
37	Plattsburgh	
38	Electrical Systems Upgrade	3,000
39	Emergency Power System	3,000
40	Potsdam	
41	Cogeneration Facility	8,000
42	Purchase	
43	Central Plaza Renovations and	
44	Improvements	15,000
45	Stony Brook	
46	Student Recreation Center	19,500
47	Athletic Department	1,500
48	Expansion and outdoor athletics	
49	stadium	22,200
50	Stony Brook Long Island Children's	
51	Hospital / MART Center	5,000

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Southampton Acquisition	35,000
2	Utica-Rome	
3	Auxiliary Services Building	13,600
4	University at Buffalo	
5	School of Engineering - Phase 1 ...	25,000
6	University-wide	
7	For services and expenses	
8	for the development of a	
9	high-tech portal to be	
10	developed pursuant to a	
11	memorandum of understand-	
12	ing to be executed by the	
13	Commission on Independent	
14	Colleges and Universities	
15	(CICU) and the state	
16	university of New York	
17	(SUNY)	2,500
18	New York Network	1,600
19	Educational Opportunity	
20	Centers Construction, acqui-	
21	sition, renovation or reha-	
22	bilitation of a facility	
23	including equipment and	
24	other necessary and inci-	
25	dental costs related to a	
26	new Educational Opportunity	
27	Center to be located in the	
28	City of Rochester	12,000
29	Construction, acquisition,	
30	renovation or rehabilitation	
31	of a facility including	
32	equipment and other neces-	
33	sary and incidental costs	
34	related to a new Educational	
35	Opportunity Center to be	
36	located in the City of	
37	Buffalo	12,000
38		-----
39	Total	415,775
40		=====

41 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 42 section 3, of the laws of 2005:
 43 An advance to SUNY hospitals for alterations, improvements, service
 44 and expenses, and new facilities including costs incurred prior to
 45 April 1, 2005 (28FH0508) (45921) ... 69,000,000 .. (re. \$19,782,000)

46	Project Schedule	
47		AMOUNT
48	-----	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

(thousands of dollars)

1		
2	Brooklyn	
3	Emergency Department Expansion	
4	including Bio-terrorism	
5	Readiness construction and	
6	renovation	5,000
7	Emergency system Expansion and	
8	Information Technology	
9	Infrastructure	3,000
10	Cardiovascular Service	
11	restoration and expansion	4,000
12	Intensive Care Unit Expansion	2,000
13	Ambulatory Services Expansion and	
14	rehabilitation	3,000
15	Parking Services Expansion and	
16	Rehabilitation	2,000
17	Clinical Laboratory Relocation	3,000
18	Additional Hospital-wide	
19	priorities	1,000
20	Syracuse	
21	Additional costs related to	
22	medical/surgical expansion	10,000
23	East Wing Ambulatory Cancer	
24	Center	10,000
25	Additional Hospital-wide	
26	priorities	3,000
27	Stonybrook HSC	
28	Cancer Center	23,000
29		-----
30		69,000
31		=====

32 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
 33 section 1, of the laws of 2012:
 34 Advance for alterations and improvements to various facilities includ-
 35 ing services and expenses, service contracts, memorandum of under-
 36 standing, capital design, construction, acquisition, reconstruction,
 37 rehabilitation and equipment; for health and safety, preservation of
 38 facilities, new facilities, program improvement or program change,
 39 technology, environmental, protection, energy conservation, accredi-
 40 tation, facilities for the physically disabled and related projects
 41 including costs incurred prior to April 1, 2004 subject to a plan
 42 developed by the state university and approved by the director of
 43 the budget. Notwithstanding any provision of law, rule or regulation
 44 to the contrary, amounts designated as university-wide, may be made
 45 available for projects identified and approved by the governor and
 46 the chancellor of the state university of New York pursuant to the
 47 NY-SUNY 2020 challenge grant program (28F80408) (45922)
 48 1,612,000,000 (re. \$14,188,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
 2 section 1, of the laws of 2010:
 3 Alterations and improvements for projects university-wide, including
 4 services and expenses and minor rehabilitation and improvement,
 5 including costs incurred prior to April 1, 2004 (28R80408) (45924)
 6 ... 25,002,000 (re. \$104,000)

7 By chapter 53, section 1, of the laws of 2003:
 8 Advance to SUNY hospitals for alterations, improvements, services and
 9 expenses, and new facilities including costs incurred prior to April
 10 1, 2003 subject to a plan developed by the state university and
 11 approved by the director of the budget (28FH0308) (45921)
 12 350,000,000 (re. \$11,202,000)

PROJECT	Schedule	AMOUNT

(thousands of dollars)		
Brooklyn		74,700
For university-wide projects which may		
include but are not limited to:		
-Cancer Center		
-Children's Center		
-General and Ambulatory Surgery		
-Transplant and Renal Services		
-Geriatrics Center		
Syracuse		126,700
For university-wide projects which may		
include but are not limited to:		
-Medical/Surgical Expansion		
-Cancer Center		
-Pediatric Center		
-Northwing Renovation		
-Operating Room Expansion		
Stony Brook		123,600
For university-wide projects which may		
include but are not limited to:		
-Cardiovascular Expansion		
-Cancer Center		
-Neo-natal Intensive Care Unit and Obstet-		
rics		
-Expansion Ambulatory Surgery Expansion		
-Medical/Surgical Expansion		
University-wide Hospital Projects		25,000
-Subject to a plan developed by the state		
university and approved by the director		
of the budget		

Total		350,000
		=====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
 2 section 1, of the laws of 2016:
 3 For additional General Maintenance and improvements (28R89808) (45923)
 4 ... 100,250,000 (re. \$1,480,000)

5 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

6 Capital Projects Funds - Other
 7 State University Capital Projects Fund
 8 State University Capital Projects Account - 32400
 9 Administration Purpose

10 By chapter 54, section 1, of the laws of 2014:
 11 Alterations and improvements for projects university-wide including,
 12 services and expenses, new facilities, and projects approved pursu-
 13 ant to the NY-SUNY 2020 challenge grant program, which may include
 14 revenue transfers from various external revenue sources and the
 15 payment of liabilities prior to April 1, 2014 (28C11450) (45925) ...
 16 150,000,000 (re. \$137,741,000)

17 By chapter 54, section 1, of the laws of 2013:
 18 Alterations and improvements for projects university-wide including,
 19 services and expenses, new facilities, and projects approved pursu-
 20 ant to the NY-SUNY 2020 challenge grant program, which may include
 21 revenue transfers from various external revenue sources and the
 22 payment of liabilities prior to April 1, 2013 (28C11350) (45925) ...
 23 25,000,000 (re. \$22,462,000)

24 By chapter 54, section 1, of the laws of 2012:
 25 Alterations and improvements for projects university-wide including,
 26 services and expenses, new facilities, and projects approved pursu-
 27 ant to the NY-SUNY 2020 challenge grant program. May include revenue
 28 transfers from various external revenue sources and the payment of
 29 liabilities prior to April 1, 2012 (28C11250) (45925)
 30 184,000,000 (re. \$38,281,000)

31 By chapter 53, section 1, of the laws of 2008:
 32 Alterations and improvements for projects university-wide including
 33 services and expenses and new facilities. May include revenue trans-
 34 fer from various external revenue sources and the payment of liabil-
 35 ities incurred prior to April 1, 2008 (28C10850) (45925)
 36 500,000,000 (re. \$129,623,000)

37 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
 38 section 4, of the laws of 2004:
 39 Alterations and improvements for projects university-wide including
 40 services and expenses and new facilities. May include revenue trans-
 41 fer from various external revenue sources and the payment of liabil-
 42 ities incurred prior to April 1, 2004 (28080450) (45925)
 43 150,000,000 (re. \$19,365,000)

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2002:
2 Alterations and improvements for projects university-wide including
3 new facilities. May include revenue transfer from various external
4 revenue sources and the payment of liabilities incurred prior to
5 April 1, 2002 (28C10250) (45925) ... 20,000,000 .. (re. \$11,086,000)

6 Capital Projects Funds - Other
7 State University Capital Projects Fund
8 State University Capital Projects Account - 32400
9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2018:
11 Alterations and improvements for projects university-wide including,
12 services and expenses, new facilities, and projects approved pursu-
13 ant to the NY-SUNY 2020 challenge grant program, which may include
14 revenue transfers from various external revenue sources and the
15 payment of liabilities prior to April 1, 2018 (28C11803) (45925) ...
16 100,000,000 (re. \$100,000,000)

17 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

18 Capital Projects Funds - Other
19 [~~State University~~] SUNY Residence [~~Hall~~] Halls Rehabilitation and
20 Repair Fund
21 SUNY Residence Halls Rehabilitation and Repair Account - 30100
22 Preservation of Facilities Purpose

23 By chapter 54, section 1, of the laws of 2018:
24 Alterations and improvements for residence hall rehabilitation
25 projects and for residence hall renovations including services and
26 expenses, to be financed by a transfer from the debt service fund
27 state university dormitory income fund or other external revenue
28 sources subject to a plan developed by the state university and
29 approved by the director of the budget. Notwithstanding any other
30 law to the contrary, all or a portion of the amounts hereby appro-
31 priated may be transferred or suballocated to the dormitory authori-
32 ty and/or the state university of New York for such purpose
33 (28D31803) (45926) ... 50,000,000 (re. \$50,000,000)

34 By chapter 55, section 1, of the laws of 2016:
35 Alterations and improvements for residence hall rehabilitation
36 projects and for residence hall renovations including services and
37 expenses, to be financed by a transfer from the debt service fund
38 state university dormitory income fund or other external revenue
39 sources subject to a plan developed by the state university and
40 approved by the director of the budget. Notwithstanding any other
41 law to the contrary, all or a portion of the amounts hereby appro-
42 priated may be transferred or suballocated to the dormitory authori-
43 ty and/or the state university of New York for such purpose
44 (28D31603) (45926) ... 50,000,000 (re. \$43,220,000)

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2015:
2 Alterations and improvements for residence hall rehabilitation
3 projects and for residence hall renovations including services and
4 expenses, to be financed by a transfer from the debt service fund
5 state university dormitory income fund or other external revenue
6 sources subject to a plan developed by the state university and
7 approved by the director of the budget. Notwithstanding any other
8 law to the contrary, all or a portion of the amounts hereby appro-
9 priated may be transferred or suballocated to the dormitory authori-
10 ty and/or the state university of New York for such purpose
11 (28D31503) (45926) ... 50,000,000 (re. \$22,980,000)

12 By chapter 54, section 1, of the laws of 2014:
13 Alterations and improvements for residence hall rehabilitation
14 projects and for residence hall renovations including services and
15 expenses, to be financed by a transfer from the debt service fund
16 state university dormitory income fund or other external revenue
17 sources subject to a plan developed by the state university and
18 approved by the director of the budget. Notwithstanding any other
19 law to the contrary, all or a portion of the amounts hereby appro-
20 priated may be transferred or suballocated to the dormitory authori-
21 ty and/or the state university of New York for such purpose
22 (28D31403) (45926) ... 50,000,000 (re. \$16,329,000)

23 By chapter 54, section 1, of the laws of 2013:
24 Alterations and improvements for residence hall rehabilitation
25 projects and for residence hall renovations including services and
26 expenses, to be financed by a transfer from the debt service fund
27 state university dormitory income fund or other external revenue
28 sources subject to a plan developed by the state university and
29 approved by the director of the budget. Notwithstanding any other
30 law to the contrary, all or a portion of the amounts hereby appro-
31 priated may be transferred or suballocated to the dormitory authori-
32 ty and/or the state university of New York for such purpose
33 (28D31303) (45926) ... 50,000,000 (re. \$11,650,000)

34 By chapter 54, section 1, of the laws of 2012:
35 Alterations and improvements for residence hall rehabilitation
36 projects and for residence hall renovations including services and
37 expenses, to be financed by a transfer from the debt service fund
38 state university dormitory income fund or other external revenue
39 sources subject to a plan developed by the state university and
40 approved by the director of the budget. Notwithstanding any other
41 law to the contrary, all or a portion of the amounts hereby appro-
42 priated may be transferred or suballocated to the dormitory authori-
43 ty and/or the state university of New York for such purpose
44 (28D31203) (45926) ... 45,000,000 (re. \$11,705,000)

45 By chapter 54, section 1, of the laws of 2011:
46 Alterations and improvements for residence hall rehabilitation
47 projects and for residence hall renovations including services and

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 expenses, to be financed by a transfer from the debt service fund
2 state university dormitory income fund or other external revenue
3 sources subject to a plan developed by the state university and
4 approved by the director of the budget. Notwithstanding any other
5 law to the contrary, all or a portion of the amounts hereby appro-
6 priated may be transferred to the dormitory authority and/or the
7 state university of New York for such purpose (28D31103) (45926) ...
8 90,000,000 (re. \$6,243,000)

9 By chapter 53, section 1, of the laws of 2008:
10 Alterations and improvements for residence hall rehabilitation
11 projects and for residence hall renovations including services and
12 expenses, to be financed by a transfer from the debt service fund
13 state university dormitory income fund - 330 or other external
14 revenue sources subject to a plan developed by the state university
15 and approved by the director of the budget. Notwithstanding any
16 other law to the contrary, all or a portion of the amounts hereby
17 appropriated may be transferred to the dormitory authority and/or
18 the State University of New York for such purposes (28D30803)
19 (45926) ... 123,000,000 (re. \$2,138,000)

20 By chapter 53, section 1, of the laws of 2003:
21 Alterations and improvements for residence hall rehabilitation
22 projects and for residence hall renovations including services and
23 expenses, to be financed by a transfer from the debt service fund
24 state university dormitory income fund - 330 or other external
25 revenue sources subject to a plan developed by the state university
26 and approved by the director of the budget.
27 Notwithstanding any other law to the contrary, all or a portion of the
28 amounts hereby appropriated may be transferred to the dormitory
29 authority for such purposes (28D30303) (45926)
30 100,000,000 (re. \$595,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
6 section 1, of the laws of 2016:

7 For additional state financial assistance to community colleges for
8 alterations and improvements to various facilities including capital
9 design, construction, acquisition, reconstruction, rehabilitation
10 and equipment; for health and safety, preservation of facilities,
11 new facilities, program improvement or program change, environmental
12 protection, energy conservation, accreditation, facilities for the
13 physically disabled, and related projects. Notwithstanding any other
14 law to the contrary, all or a portion of the amounts hereby appro-
15 priated may be suballocated or transferred to the state university
16 construction fund for such purposes (28PR98C1) (45908)
17 25,000,000 (re. \$201,000)

18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,
19 section 1, of the laws of 2018:

20 For an additional advance for state financial assistance to community
21 colleges for alterations and improvements to various facilities
22 including capital design, construction, acquisition, reconstruction,
23 rehabilitation and equipment; for health and safety, preservation of
24 facilities, new facilities, program improvement or program change,
25 environmental protection, energy conservation, accreditation, facil-
26 ities for the physically disabled, and related projects including
27 plan preparation costs incurred prior to April 1, 1998. Notwith-
28 standing any other law to the contrary, all or a portion of the
29 amounts hereby appropriated may be suballocated or transferred to
30 the state university construction fund or the dormitory authority of
31 the state of New York for such purposes (28NF98C1) (81067)
32 175,000,000 (re. \$1,000,000)

33 Capital Projects Funds - Other

34 Capital Projects Fund - 30000

35 Health and Safety Purpose

36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
37 section 1, of the laws of 2012:

38 State financial assistance to community colleges for alterations and
39 improvements to various facilities including service contracts,
40 memorandum of understanding, capital design, construction, acquisi-
41 tion, reconstruction, rehabilitation, equipment and personal service
42 costs; for health and safety, preservation of facilities, technology
43 upgrades, new facilities, program improvements or program changes,
44 environmental protection, energy conservation, accreditation, facil-
45 ities for the physically disabled, and related projects, including
46 costs incurred prior to April 1, 2008, subject to a plan submitted

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28R80801) (45909) ... 20,000,000 (re. \$19,668,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
--	---	--

(thousands of dollars)

Statewide

Subject to a plan developed
by the state university
and approved by the
director of the budget

Critical Maintenance, Safety
and Security

40,000 20,000

Total 40,000 20,000

=====

Capital Projects Funds - Other

Capital Projects Fund - 30000

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1808) (45931) 74,270,000 (re. \$73,197,000)

Project Schedule

	ESTIMATED TOTAL SHARE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	(thousands of dollars)	
1		
2	Adirondack Community College	
3	Campus wide improvements	798 399
4	Furniture Fixtures and	
5	Equipment Culinary Center	300 150
6	Columbia-Greene Community College	
7	Renovations and Improvements	20,000 10,000
8	Classroom Upgrades	300 150
9	Corning Community College	
10	Critical Maintenance Items	500 250
11	Dutchess County Community College	
12	Facility Master Planning	500 250
13	Fire Alarm Upgrade	824 412
14	Erie Community College	
15	Building Infrastructure	
16	Improvements/Renovations	1,000 500
17	College-wide Sitework	800 400
18	Code Compliance Upgrades	600 300
19	Roof Replacement and Water-	
20	proofing	2,000 1,000
21	Mechanical, Electrical and	
22	Plumbing Improvements	1,000 500
23	College-wide Preservation	600 300
24	Fashion Institute of Technology	
25	Energy Savings and Refurbishment	
26	Projects	7,372 3,686
27	Classroom Renovations	300 150
28	College Bookstore Ph 1	1,328 664
29	New Academic Building	40,754 20,377
30	Finger Lakes Community College	
31	Parking and Utility Upgrades	750 375
32	Athletic Fields Renovation	5,000 2,500
33	Critical Maintenance Items	1,000 500
34	Herkimer County Community College	
35	Bookstore/Library Renovations	300 150
36	Roofs: RMCC/Tech Centers	1,500 750
37	Stadium Turf Replacement	700 350
38	Hudson Valley Community College	
39	Center: Manufacturing Skills	11,600 5,800
40	Update Mechanical Systems	1,022 511
41	Jamestown Community College	
42	Critical Maintenance	1,000 500
43	Mohawk Valley Community College	
44	Data/WiFi Infrastructure	200 100
45	Athletic Field Revitalization	500 250
46	Science/Tech Building Expansion ..	450 225
47	ACC Basement Flooding Mitigation..	250 125
48	Monroe Community College	
49	Renovate Science Labs	3,856 1,928
50	Nassau County Community College	
51	Historic Theater Building Renova-	

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	tion	6,000	3,000
2	Tunnel Repair	4,200	2,100
3	Campus-wide Facilities Up-		
4	grade	3,000	1,500
5	Culinary Food Service Renova-		
6	tion	3,000	1,500
7	Road and Parking Rehabilitation.	2,350	1,175
8	Infrastructure and Master		
9	Plan	2,252	1,126
10	Road Parking and Paving	2,000	1,000
11	Concrete Repairs	1,200	600
12	Renovation to Cluster C	700	350
13	Building Systems Upgrades	500	250
14	Various Facilities Upgrades	500	250
15	Elevator Restoration	200	100
16	North Country Community College		
17	Maintenance Upgrades	310	155
18	Dining Services Upgrades	200	100
19	Orange County Community College		
20	Horton Hall Site Repairs	350	175
21	Pumps and Motors Replacement	300	150
22	Campus Wayfinding	260	130
23	Instructional Equipment	500	250
24	Kaplan Facade Repair	60	30
25	Schenectady Community College		
26	Elston Hall Exterior Renovations..	350	175
27	Begley Learning Commons Ph 1	672	336
28	Campus Safety Office Relocation ..	142	71
29	Campus Wayfinding	178	89
30	Suffolk County Community College		
31	Infrastructure Improvements Ph II.	5,150	2,575
32	SUNY Sullivan		
33	Facility Master Planning	200	100
34	Ulster County Community College		
35	Infrastructure: Public Safety Fa-		
36	cility	4,552	2,276
37	Westchester Community College		
38	Site Improvement/Upgrade Ph II ...	750	375
39	Technology Upgrades On-Campus		
40	Cycle 2 Ph I	1,236	618
41	Technology Upgrades Off-Campus		
42	Cycle 2 Ph I	100	50
43	Facility Master Planning	224	112
44		-----	-----
45	Total	148,540	74,270
46		=====	=====

47 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
 48 section 1, of the laws of 2018:
 49 For services and expenses for the state share of financial assistance
 50 to community colleges for alterations and improvements to various

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 facilities including service contracts, memoranda of understanding,
2 capital design, construction, acquisition, reconstruction, rehabili-
3 tation, equipment and personal service costs; for health and safety,
4 preservation of facilities, technology upgrades, new facilities,
5 program improvements or program changes, environmental protection,
6 energy conservation, accreditation, facilities for the physically
7 disabled, and related projects, including costs incurred prior to
8 April 1, 2017, subject to a plan submitted by the state university
9 and approved by the director of the budget, and which may include,
10 but not be limited to, projects in the following schedule. Notwith-
11 standing any other law to the contrary, all or a portion of the
12 amounts hereby appropriated may be suballocated or transferred to
13 the state university construction fund or the dormitory authority of
14 the state of New York for such purposes (28CC1708) (45931)
15 55,079,000 (re. \$49,125,000)

16 Project Schedule		
	17 ESTIMATED	ESTIMATED
	18 TOTAL SHARE	50 PERCENT
	19 & LOCAL SHARE	STATE SHARE
20 -----		
	21 (thousands of dollars)	
22 Adirondack Community College		
23 Purchase and Improvements	180	90
24 Campus wide improvements	620	310
25 Energy Improvements	100	50
26 Warren hall/Student Success	400	200
27 Furniture Fixtures and		
28 Equipment	1,300	650
29 Clinton Community College		
30 Main Building Upgrades	12,000	6,000
31 Columbia-Greene Community College		
32 Critical Maintenance and Safety	100	50
33 Transformer Upgrades	150	75
34 Corning Community College		
35 Health Education Center	1,000	500
36 Dutchess County Community College		
37 Aviation and Powerplant Program	8,090	4,045
38 Erie Community College		
39 Building Infrastructure		
40 Improvements/Renovations	2,000	1,000
41 College-wide Sitework	1,300	650
42 Code Compliance Upgrades	750	375
43 Roof Replacement and Water-		
44 proofing	2,000	1,000
45 Mechanical, Electrical and		
46 Plumbing Improvements	1,000	500
47 Fashion Institute of Technology		
48 Energy Savings and Elevator/		
49 Escalator Refurbishment	10,556	5,278

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Info Lab	300	150
2	Finger Lakes Community College		
3	Maintenance Upgrades	1,508	754
4	Telephone Upgrade	800	400
5	Greenhouse Replacement	100	50
6	Athletic Fields Renovation	100	50
7	Fulton Montgomery Community College		
8	Administrative and Community		
9	Center	2,600	1,300
10	Bathroom and Locker Room Upgrades ..	2,200	1,100
11	Campus Upgrades	900	450
12	Herkimer County Community College		
13	Energy Savings Projects	1,898	949
14	Jamestown Community College		
15	Maintenance Upgrades	1,000	500
16	Mohawk Valley Community College		
17	Technology Upgrades	400	200
18	Nassau County Community College		
19	Space Consolidation	8,000	4,000
20	Brick Cafe Renovation	6,000	3,000
21	Building Systems Upgrade	1,000	500
22	Concrete Repairs	500	250
23	Utility Repairs	2,000	1,000
24	Roof Repairs	1,200	600
25	Academic Dept Renovation	3,000	1,500
26	Infrastructure Upgrades	1,000	500
27	Parking and Paving	6,200	3,100
28	Cluster C Upgrades	4,000	2,000
29	Roof and Parking Upgrades	2,950	1,475
30	Health and Safety	1,000	500
31	Library Renovation	1,000	500
32	ADA Compliance	1,200	600
33	North Country Community College		
34	Maintenance Upgrades	1,550	775
35	Orange County Community College		
36	Parking Improvements	400	200
37	Heating Upgrades	376	188
38	Cooling Tower	252	126
39	Schenectady Community College		
40	Elston Hall Facility Improvements ..	2,160	1,080
41	Master Plan	30	15
42	Suffolk County Community College		
43	Roof Upgrade	408	204
44	Health and Sports Facility	4,000	2,000
45	Tompkins Cortland Community College		
46	Childcare Facility	3,000	1,500
47	Ulster County Community College		
48	Roof and Exterior Upgrades	396	198
49	Other Sitework	60	30
50	Infrastructure Upgrades	1,352	676
51	Westchester Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Phase 4 Roof Replacement	1,886	943
2	Infrastructure Upgrades	786	393
3	Technology Upgrades On-Campus		
4	Phase V	1,000	500
5	Technology Upgrades Off-Campus		
6	Phase V	100	50
7		-----	-----
8	Total	110,158	55,079
9		=====	=====

10 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
11 section 1, of the laws of 2018:

12 For services and expenses for the state share of financial assistance
13 to community colleges for alterations and improvements to various
14 facilities including service contracts, memoranda of understanding,
15 capital design, construction, acquisition, reconstruction, rehabili-
16 tation, equipment and personal service costs; for health and safety,
17 preservation of facilities, technology upgrades, new facilities,
18 program improvements or program changes, environmental protection,
19 energy conservation, accreditation, facilities for the physically
20 disabled, and related projects, including costs incurred prior to
21 April 1, 2016, subject to a plan submitted by the state university
22 and approved by the director of the budget, and which may include,
23 but not be limited to, projects in the following schedule. Notwith-
24 standing any other law to the contrary, all or a portion of the
25 amounts hereby appropriated may be suballocated or transferred to
26 the state university construction fund or the dormitory authority of
27 the state of New York for such purposes (28CC1608) **(45931)**
28 23,053,000 (re. \$15,992,000)

Project Schedule

	ESTIMATED TOTAL SHARE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
35 Broome County Community College		
36 Disabilities Access	500	250
37 HVAC and Roof Replacements	540	270
38 Roads, Parking and Walkway		
39 Replacement	740	370
40 Clinton Community College		
41 Mechanical Equipment Replacement	250	125
42 Learning Commons Renovations	3,000	1,500
43 Columbia-Greene Community College		
44 Emergency Repairs and Critical		
45 Maintenance and Safety	100	50
46 Erie Community College		
47 Building Infrastructure		
48 Improvements/Renovations	1,200	600
49 College-wide Sitework	1,000	500

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Roof Replacement and Water-		
2	proofing	2,000	1,000
3	Fashion Institute of Technology		
4	Energy Savings Upgrades	10,698	5,349
5	Finger Lakes Community College		
6	Classroom Upgrades	356	178
7	Site and Building Improvements	946	473
8	Genesee County Community College		
9	Dining Hall/Kitchen Expansion	450	225
10	Herkimer County Community College		
11	Master Planning	100	50
12	Hudson Valley Community College		
13	Athletics Facility Upgrades	1,000	500
14	Mohawk Valley Community College		
15	Bookstore and Student Commons	900	450
16	Campus Way-finding and Signage	76	38
17	Learning Commons Development and		
18	Related Renovation	400	200
19	Monroe Community College		
20	Property Preservation Phase 2	3,604	1,802
21	Orange County Community College		
22	PE Building Reconstruction	120	60
23	Roof Reconstruction	400	200
24	Building Demolition/Parking		
25	Expansion	180	90
26	Morrison Hall: Heat Pumps		
27	Replacement	300	150
28	Safety/Security: Cameras Phase II	300	150
29	Schenectady Community College		
30	Elston Hall Facility Improvements ..	1,276	638
31	Roof Repairs Phase 3	300	150
32	Boiler Replacements	120	60
33	Suffolk County Community College		
34	Infrastructure Improvements	5,150	2,575
35	Storm Water Initiative	786	393
36	Improvements to New and Existing		
37	Facilities	1,000	500
38	Ulster County Community College		
39	Backup Generators	994	497
40	HVAC Controllers	300	150
41	Leach Field	208	104
42	Vanderlyn Pedestrian Bridge	176	88
43	Interior Renovation and Equipment	150	75
44	Gym Wall Replacement	114	57
45	Technology Facility Upgrades	300	150
46	Water Supply Extension to Public		
47	Water	3,004	1,502
48	Kelder House Renovation	142	71
49	Westchester Community College		
50	Site Improvements/Upgrade Phase I ..	1,626	813
51	Technology Upgrades On-Campus		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Phase IV	1,200	600
2	Technology Upgrades Off-Campus		
3	Phase IV	100	50
4		-----	-----
5	Total	46,106	23,053
6		=====	=====

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28C11508) (45931) 81,176,000 (re. \$42,448,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Broome County Community College		
Carnegie Building	10,000	5,000
Cayuga Community College		
Karpinski Stadium	6,000	3,000
Fashion Institute of Technology		
Renovation: Amphitheater	12,000	6,000
Classroom Renovation	18,000	9,000
Genesee County Community College		
Admissions Relocation	256	128
Admissions Renovation	896	448
Success Center	5,188	2,594
Event Center	13,850	6,925
Herkimer County Community College		
Johnson Hall	50	25
Jefferson Community College		
Collaborative Learning Center ...	12,300	6,150
Dewey Building	1,700	850
Monroe Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Downtown Campus	13,212	6,606
2	Niagara Community College		
3	New Learning Commons: Design	1,000	500
4	New Learning Commons: Construc-		
5	tion	24,000	12,000
6	Onondaga Community College		
7	West Quad Renovation:		
8	Ferante/Coulter	17,600	8,800
9	Orange County Community College		
10	Biotech Building Renovation	6,800	3,400
11	Suffolk County Community College		
12	STEM Building	19,500	9,750
13		-----	-----
14	Total	162,352	81,176
15		=====	=====

16 For services and expenses for the state share of financial assistance
 17 to community colleges for alterations and improvements to various
 18 facilities including service contracts, memoranda of understanding,
 19 capital design, construction, acquisition, reconstruction, rehabili-
 20 tation, equipment and personal service costs; for health and safety,
 21 preservation of facilities, technology upgrades, new facilities,
 22 program improvements or program changes, environmental protection,
 23 energy conservation, accreditation, facilities for the physically
 24 disabled, and related projects, including costs incurred prior to
 25 April 1, 2015, subject to a plan submitted by the state university
 26 and approved by the director of the budget, and which may include,
 27 but not be limited to, projects in the following schedule. Notwith-
 28 standing any other law to the contrary, all or a portion of the
 29 amounts hereby appropriated may be suballocated or transferred to
 30 the state university construction fund or the dormitory authority of
 31 the state of New York for such purposes (28CC1508) (45912)
 32 62,153,000 (re. \$23,133,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
37	-----	
38	(thousands of dollars)	
39	Adirondack County Community College	
40	Critical Maintenance and Facilities	
41	Improvements	815
42	STEM Building Renovation	10,500
43	Broome County Community College	
44	Site Improvements	600
45	Electrical System Upgrades	175
46	Clinton County Community College	
47	Athletic Facilities Renovation ...	150
48	Columbia-Green Community College	

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Emergency Repairs	70	35
2	Erie County Community College		
3	Roof Replacements and Waterproof-		
4	ing	6,000	3,000
5	College Wide Code Compliance	300	150
6	Finger Lakes Community College		
7	Capital Improvements	2,750	1,375
8	Sanitary Improvements	190	95
9	Site Improvements	200	100
10	Geneva Campus	1,148	574
11	Fulton Montgomery County Community		
12	College		
13	Site Work and Campus Safety	1,000	500
14	Infrastructure Upgrades	1,876	938
15	Student Union Improvements	2,330	1,165
16	Hudson Valley Community College		
17	Athletic Facilities Renovation ..	3,500	1,750
18	Jefferson Community College		
19	Maintenance and Facility Upgrades	7,000	3,500
20	Mohawk Valley Community College		
21	Plumley Addition & Renovation ...	29,224	14,612
22	Payne Hall Restoration	520	260
23	Trades Building Renovation	2,950	1,475
24	Nassau Community College		
25	Building Systems Renovations	1,500	750
26	Master Plan Construction	5,338	2,669
27	Hospitality Program Renovation ..	1,500	750
28	Various Facilities Upgrades	500	250
29	Concrete Repairs	1,200	600
30	ADA Renovations	700	350
31	Site Improvements	950	475
32	Site and Road Improvements	1,400	700
33	Academic Building Renovation	2,000	1,000
34	Critical Maintenance Projects ...	5,000	2,500
35	Niagara Community College		
36	Grounds Storage and Site Modifica-		
37	tion	300	150
38	Orange County Community College		
39	Site Improvements	220	110
40	Boiler Replacements	710	355
41	Critical/Deferred Maintenance	200	100
42	Safety and Security Systems	250	125
43	Schenectady County Community College		
44	Phase 2 Roof Repairs	350	175
45	Suffolk County Community College		
46	Master Plan Update	500	250
47	Sullivan County Community College		
48	Energy Savings Improvements	9,000	4,500
49	Roadway Improvements	950	475
50	Ulster County Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Kingston Extension Center	7,058	3,529
2	Westchester County Community College		
3	On Campus Technology Upgrades	1,042	521
4	Off Campus Technology Upgrades ...	100	50
5		-----	-----
6	Total	124,306	62,153
7		=====	=====

8 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
9 section 1, of the laws of 2018:

10 An advance for the state share of financial assistance to community
11 colleges for alterations and improvements to existing facilities
12 including service contracts, memorandum of understanding, capital
13 design, construction, reconstruction, rehabilitation, equipment and
14 personal service costs; for health and safety, preservation of
15 facilities, technology upgrades, program improvements or program
16 changes, environmental protection, energy conservation, accredi-
17 tation, facilities for the physically disabled, and related
18 projects, including costs incurred prior to April 1, 2014, subject
19 to a plan submitted by the state university and approved by the
20 director of the budget, and which may include, but not be limited
21 to, projects in the following schedule. Notwithstanding any other
22 law to the contrary, all or a portion of the amounts hereby appro-
23 priated may be suballocated or transferred to the state university
24 construction fund or the dormitory authority of the state of New
25 York for such purposes (28CC1408) (45912)
26 32,129,000 (re. \$19,684,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
33 Adirondack Community College		
34 Campus Renovations	710	355
35 Critical/Deferred Maintenance	268	134
36 Health/Safety Projects	854	427
37 Broome County Community College		
38 Rehabilitate Campus Buildings	19,500	9,750
39 HVAC and Roof Replacements	500	250
40 Update Facilities Master Plan	300	150
41 Music Practice Suite Renovation	500	250
42 Clinton Community College		
43 Science Building Emergency Power	550	275
44 Columbia-Greene Community College		
45 Update Facilities Master Plan	120	60
46 Erie Community College		
47 Roof Repair and Replacement	1,600	800
48 Masonry Repairs	150	75

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Infrastructure Improvements	500	250
2	Fashion Institute of Technology		
3	Building Fire Alarm Upgrades	6,000	3,000
4	Renovation: Museum	2,800	1,400
5	Classroom Renovation	200	100
6	Finger Lakes Community College		
7	Geneva Campus Renovation	1,424	712
8	Canandaigua Campus Renovation	700	350
9	Fulton-Montgomery Community College		
10	Technology Upgrades	800	400
11	Genesee County Community College		
12	Main Building Entrance Renovation	135	68
13	Herkimer County Community College		
14	Flood Damage Reconstruction	20	10
15	Jamestown Community College		
16	Food Service Renovation	1,540	770
17	Mohawk Valley Community College		
18	Exterior Renovations	147	74
19	Community Room Renovation	345	172
20	Campus Wayfinding and Signage	469	235
21	Monroe Community College		
22	Library Renovation	1,004	502
23	Services for Students Renovation ...	2,000	1,000
24	Science Lab Renovation	864	432
25	Nassau Community College		
26	Information Technology Upgrades	760	380
27	Window Restoration Program	2,000	1,000
28	Infrastructure Repairs	2,000	1,000
29	Elevator Replacement Program	2,000	1,000
30	Health and Safety Projects	1,000	500
31	Security Upgrades	2,200	1,100
32	North Country Community College		
33	Campus Wide Capital Renovations	400	200
34	Orange County Community College		
35	Roof Repair and Replacement	320	160
36	Road and Parking Rehabilitation	500	250
37	Swimming Pool Renovations	310	155
38	Update Facilities Master Plan	150	75
39	Student Services Renovation	268	134
40	Schenectady Community College		
41	Workforce Development Renovation	500	250
42	Generator and Transformer	400	200
43	Suffolk County Community College		
44	Kreiling Hall Renovation	3,180	1,590
45	Sullivan County Community College		
46	Critical Maintenance Upgrades	500	250
47	Road and Parking Rehabilitation	950	475
48	Site Stabilization	1,000	500
49	Equipment Replacement	250	125
50	Instructional Facility Renovation ...	500	250
51	Westchester Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Historic Roof Replacement	1,068	534
2		-----	-----
3	Total	64,256	32,129
4		=====	=====

5 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
6 section 1, of the laws of 2018:
7 An advance for the state share of financial assistance to community
8 colleges for alterations and improvements to various facilities
9 including service contracts, memorandum of understanding, capital
10 design, construction, acquisition, reconstruction, rehabilitation,
11 equipment and personal service costs; for health and safety, preser-
12 vation of facilities, technology upgrades, new facilities, program
13 improvements or program changes, environmental protection, energy
14 conservation, accreditation, facilities for the physically disabled,
15 and related projects, including costs incurred prior to April 1,
16 2013, subject to a plan submitted by the state university and
17 approved by the director of the budget, and which may include, but
18 not be limited to, projects in the following schedule. Notwith-
19 standing any other law to the contrary, all or a portion of the
20 amounts hereby appropriated may be suballocated or transferred to
21 the state university construction fund or the dormitory authority of
22 the state of New York for such purposes (28CC1308) (45912)
23 38,499,000 (re. \$16,270,000)

24	Project Schedule		
25		ESTIMATED	ESTIMATED
26		TOTAL STATE	50 PERCENT
27		& LOCAL SHARE	STATE SHARE
28	-----		
29	(thousands of dollars)		
30	Adirondack Community College		
31	Renovations: Student Center	850	425
32	Cayuga County Community College		
33	Building System Upgrades	786	393
34	Clinton Community College		
35	Roofs	150	75
36	Fire Safety and Security Systems.....	60	30
37	Corning Community College		
38	Facilities Master Plan	180	90
39	Erie Community College		
40	Roofs	2,000	1,000
41	Window and Door Replacement	1,000	500
42	Code Compliance	400	200
43	Fashion Institute of Technology		
44	Building System Upgrades	3,000	1,500
45	Renovation: Museum	2,000	1,000
46	Classroom Renovation	1,800	900
47	Finger Lakes Community College		
48	Infrastructure Project	1,220	610
49	Herkimer County Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Renovation of Alumni Hall	1,000	500
2	Monroe Community College		
3	Property Preservation	23,180	11,590
4	Site Improvements	2,400	1,200
5	Renovation of Public Safety		
6	Building	6,140	3,070
7	Nassau Community College		
8	Energy/Sustainability Projects	310	155
9	Orange County Community College		
10	HVAC Rehabilitation	596	298
11	Critical Maintenance and Safety		
12	Projects	316	158
13	Exterior Renovations	300	150
14	Rockland Community College		
15	Building System Upgrades	1,400	700
16	Suffolk County Community College		
17	Infrastructure Improvements	10,300	5,150
18	Site Improvements	3,740	1,870
19	Renovation: Plant Operations	3,650	1,825
20	Renovation: Warehouse	680	340
21	Tompkins-Cortland Community College		
22	Master Plan Items	7,050	3,525
23	Westchester Community College		
24	Roofs	1,210	605
25	Technology Upgrades	1,280	640
26		-----	-----
27	Total	76,998	38,499
28		=====	=====

29 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
30 section 1, of the laws of 2018:

31 An advance for the state share of financial assistance to community
32 colleges for alterations and improvements to various facilities
33 including service contracts, memorandum of understanding, capital
34 design, construction, acquisition, reconstruction, rehabilitation,
35 equipment and personal service costs; for health and safety, preser-
36 vation of facilities, technology upgrades, new facilities, program
37 improvements or program changes, environmental protection, energy
38 conservation, accreditation, facilities for the physically disabled,
39 and related projects, including costs incurred prior to April 1,
40 2011, subject to a plan submitted by the state university and
41 approved by the director of the budget, and which may include, but
42 not be limited to, projects in the following schedule. Notwith-
43 standing any other law to the contrary, all or a portion of the
44 amounts hereby appropriated may be suballocated or transferred to
45 the state university construction fund or the dormitory authority of
46 the state of New York for such purposes (28CC1208) (45912)
47 86,969,000 (re. \$39,128,000)

48 Project Schedule
49 ESTIMATED ESTIMATED

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	TOTAL STATE & LOCAL SHARE	50 PERCENT STATE SHARE

(thousands of dollars)		
1 Adirondack Community College		
2 Capital Improvement Program		
3 Projects	544	272
4 Broome Community College		
5 Science Technology Building,		
6 Construction	2,000	1,000
7 Cayuga County Community College		
8 Fulton Campus Expansion	5,200	2,600
9 Performing Arts Center	2,920	1,460
10 Clinton Community College		
11 Boiler System Project	2,500	1,250
12 Corning Community College		
13 Renovation and Revitalization:		
14 A/C	12,724	6,362
15 Dutchess Community College Roof		
16 Replacement	450	225
17 Erie Community College		
18 New Academic Building: North		
19 Campus	30,000	15,000
20 Masonry Project: City Campus	2,000	1,000
21 Roofs: College-wide	4,000	2,000
22 North Campus Cooling System	2,000	1,000
23 Fire Alarm Systems: College-		
24 wide	500	250
25 Infrastructure Improvements:		
26 College-wide	500	250
27 Burt Flickinger Athletic Cen-		
28 ter Renovation	354	177
29 Code Compliance: College-		
30 wide	200	100
31 Fashion Institute of Technology		
32 Pomerantz Pavilion	1,000	500
33 Fire Alarm Replacement	3,000	1,500
34 Haft Auditorium: Construc-		
35 tion	1,000	500
36 Finger Lakes Community College		
37 Maintenance Capital Projects	1,000	500
38 Viticulture Capital Project	2,526	1,263
39 Fulton Montgomery Community College		
40 Physical Education Building/		
41 College Union Renovation	2,276	1,138
42 Jamestown Community College		
43 ARSC Building: Expansion/		
44 Renovation	4,150	2,075
45 MTI Building: Expansion/		
46 Renovation	1,884	942
47 Land Acquisition, Carnathan		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Building Renovation	1,600	800
2	CSCE Demolition	350	175
3	Mohawk Valley Community College		
4	Field House/Jorgenson Center:		
5	Construction	200	100
6	Monroe Community College		
7	Public Safety Building/Build-		
8	ing 12	3,790	1,895
9	Window Replacement	2,500	1,250
10	Parking & Loop Road Improve-		
11	ments	1,200	600
12	Nassau Community College		
13	Cluster C: Construction	16,000	8,000
14	Space Consolidation: Con-		
15	struction	8,000	4,000
16	IT Phased Infrastructure Up-		
17	grades	8,000	4,000
18	Window Replacements	4,000	2,000
19	Health and Safety Project	500	250
20	Physical Plant Equipment and		
21	Vehicles	600	300
22	Public Safety Building	1,000	500
23	ADA Upgrades: Campus-wide	500	250
24	NCC Fountain House	120	60
25	IT Equipment Upgrades	1,000	500
26	Niagara Community College		
27	Culinary Arts/Hospitality/		
28	Tourism Center	3,000	1,500
29	Orange County Community College		
30	Science Engineering and		
31	Technology Center	21,100	10,550
32	Main Power Plant Upgrade	1,000	500
33	Greenhouse II: Replace Green-		
34	house Building	300	150
35	Security/Safety Cameras:		
36	Campus-wide	250	125
37	Schenectady County Community College		
38	Roof Repair	830	415
39	Elevator Repair/Renovation	362	181
40	Land Acquisition	260	130
41	Electrical Master Plan	40	20
42	Flood Repair Project	3,000	1,500
43	Suffolk County Community College		
44	Infrastructure Improvements	10,300	5,150
45	Parking Expansion: Ammerman		
46	Campus	240	120
47	Westchester Community College		
48	Technology Upgrades	1,168	584
49	-----		-----
50	Total	173,938	86,969
51	=====		=====

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1108) (45912)
31,571,000 (re. \$9,134,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
--	---	--

(thousands of dollars)		
Adirondack Community College		
Capital Improvement Program		
2011	1,458	729
Fashion Institute of Technology		
Gladys Marcus Library		
Collections Facility	1,000	500
Broadcast Studio	1,372	686
Wellness Center	1,000	500
Finger Lakes Community College		
Capital Improvement Program	1,000	500
Niagara Community College		
Hospitality & Tourism Institute		
Project-Culinary	9,650	4,825
Nassau County Community College		
Rehab Plaza, Ph. II	100	50
Renovation to Building C-Design ..	950	475
Renovation to Building V-Design ..	650	325
Renovation to Library-Design	4,000	2,000
Elevator Renovations	2,000	1,000
Space Consolidation Project-		
Design	1,000	500
Infrastructure Assessment & MP		
Update	500	250
Energy Savings Initiatives	6,000	3,000
Repair Water Damaged Buildings ...	3,000	1,500
Health & Safety Improvements	500	250

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Tennis Facilities	400	200
2	Orange County Community College		
3	Newburgh Project	10,708	5,354
4	Suffolk County Community College		
5	Infrastructure Improvements	10,300	5,150
6	Westchester Community College		
7	Safety and Security Improve-		
8	ments	1,742	871
9	Classroom Building Renovations ...	284	142
10	Gateway Building	5,528	2,764
11		-----	-----
12	Total	63,142	31,571
13		=====	=====

14 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
15 section 1, of the laws of 2018:

16 An advance for the state share of financial assistance to community
17 colleges for alterations and improvements to various facilities
18 including service contracts, memorandum of understanding, capital
19 design, construction, acquisition, reconstruction, rehabilitation,
20 equipment and personal service costs; for health and safety, preser-
21 vation of facilities, technology upgrades, new facilities, program
22 improvements or program changes, environmental protection, energy
23 conservation, accreditation, facilities for the physically disabled,
24 and related projects, including costs incurred prior to April 1,
25 2010, subject to a plan submitted by the state university and
26 approved by the director of the budget. Notwithstanding any other
27 law to the contrary, all or a portion of the amounts hereby appro-
28 priated may be suballocated or transferred to the state university
29 construction fund or the dormitory authority of the state of New
30 York for such purposes (28CC1008) (45910)

31 22,426,000 (re. \$7,370,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
36 -----		
37	(thousands of dollars)	
38 Cayuga Community College		
39 Purchase New Fulton Campus		
40 And Expansion	10,904	5,452
41 Performing Arts Center	4,800	2,400
42 Finger Lakes Community College		
43 Master Plan Project, Ph I	5,516	2,758
44 Wayne County Science Lab-		
45 Equipment	290	145
46 Fulton-Montgomery Community College		
47 Classroom Building Ph, II	2,500	1,250
48 Fashion Institute of Technology		
49 FIT Labs Increase	4,500	2,250

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Gladys Marcus Library Special		
2	Collections	1,000	500
3	Haft Auditorium	2,000	1,000
4	Orange County Community College		
5	Campus Electric Power		
6	Distribution	1,150	575
7	Parking Lot Paving	500	250
8	Nassau County Community College		
9	Banner Project/Life Sciences Build-		
10	ing	1,612	806
11	Parking	4,000	2,000
12	Health and Safety		
13	Infrastructure Assessment		
14	and Master Plan Update	570	285
15	North Country Community College		
16	Capital Planning, Architec-		
17	tural and Engineering Site		
18	Analysis	220	110
19	Suffolk County Community College		
20	Security Notification	900	450
21	Infrastructure Improvements	300	150
22	Westchester Community College		
23	Safety and Security Improve-		
24	ments	4,090	2,045
25		-----	-----
26	Total	44,852	22,426
27		=====	=====

28 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
29 section 1, of the laws of 2018:

30 An advance for the state share of financial assistance to community
31 colleges for alterations and improvements to various facilities
32 including service contracts, memorandum of understanding, capital
33 design, construction, acquisition, reconstruction, rehabilitation,
34 equipment and personal service costs; for health and safety, preser-
35 vation of facilities, technology upgrades, new facilities, program
36 improvements or program changes, environmental protection, energy
37 conservation, accreditation, facilities for the physically disabled,
38 and related projects, including costs incurred prior to April 1,
39 2009, subject to a plan submitted by the state university and
40 approved by the director of the budget. Notwithstanding any other
41 law to the contrary, all or a portion of the amounts hereby appro-
42 priated may be suballocated or transferred to the state university
43 construction fund or the dormitory authority of the state of New
44 York for such purposes (28CC0908) (45910)
45 45,700,000 (re. \$12,177,000)

46	Project Schedule		
47		ESTIMATED	ESTIMATED
48		TOTAL STATE	50 PERCENT

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
1 Adirondack Community College		
2 Facilities Master Plan and		
3 Facilities Capital Improvement		
4 Plan	1,270	635
5 Corning Community College		
6 Athletic Center - Field House	10,274	5,137
7 Commons Renovation	1,013	507
8 Library Expansion and Renova-		
9 tion	10,992	5,496
10 Fulton-Montgomery Community		
11 College		
12 Critical Maintenance Projects		
13 Campuswide	1,250	625
14 Fashion Institute of Technology		
15 Improvement Projects Campus-		
16 wide	4,338	2,169
17 Jamestown Community College		
18 Critical Maintenance Projects		
19 Campuswide	2,000	1,000
20 ARSC Third Floor Renovations ..	2,000	1,000
21 Demolition of Dilapidated		
22 Housing	500	250
23 Parking Lot Expansion		
24 (Cattaraugus)	1,000	500
25 Library Learning Center Impv		
26 (Cattaraugus)	1,000	500
27 North County Center Purchase ..	4,000	2,000
28 New Science Building	12,000	6,000
29 Monroe Community College		
30 Building 9 Renovations,		
31 Phase II	4,380	2,190
32 Property Preservation	7,600	3,800
33 Nassau Community College		
34 Security System Expansion	700	350
35 Fire Alarm Upgrades	2,000	1,000
36 Road and Parking Lot Paving ...	9,600	4,800
37 Onondaga Community College		
38 Renovate the Poor Farm		
39 and Van Duyn Buildings	6,200	3,100
40 Tompkins-Cortland Community		
41 College		
42 Upgrade/Modernization of		
43 Electrical Panel	1,600	800
44 Classroom Upgrade	2,000	1,000
45 Westchester Community College		
46 Health and Safety Improve-		
47 ments, PH I	2,292	1,146
48 To supplement campus-wide		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	improvements for projects		
2	previously approved:		
3	Campuswide site; Hartford		
4	Hall; Health Sci.; Admin		
5	and PE Buildings	3,390	1,695
6		-----	-----
7	Total	91,400	45,700
8		=====	=====

9 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
10 section 1, of the laws of 2018:

11 An advance for the state share of financial assistance to community
12 colleges for alterations and improvements to various facilities
13 including service contracts, memorandum of understanding, capital
14 design, construction, acquisition, reconstruction, rehabilitation,
15 equipment and personal service costs; for health and safety, preser-
16 vation of facilities, technology upgrades, new facilities, program
17 improvements or program changes, environmental protection, energy
18 conservation, accreditation, facilities for the physically disabled,
19 and related projects, including costs incurred prior to April 1,
20 2008, subject to a plan submitted by the state university and
21 approved by the director of the budget. Notwithstanding any other
22 law to the contrary, all or a portion of the amounts hereby appro-
23 priated may be suballocated or transferred to the state university
24 construction fund or the dormitory authority of the state of New
25 York for such purposes (28CC0808) (45910)

26 370,153,000 (re. \$182,198,000)

27	Project Schedule		
28		ESTIMATED	ESTIMATED
29		TOTAL STATE	50 PERCENT
30		& LOCAL SHARE	STATE SHARE
31	-----		
32		(thousands of dollars)	
33	Adirondack Community College		
34	Regional Higher Education Center	556	278
35	Broome Community College		
36	Technology Building	10,000	5,000
37	Wales Building	3,000	1,500
38	Columbia-Greene Community College		
39	Rehabilitation and Improvement-		
40	Various Projects	1,900	950
41	Corning Community College		
42	Renovations & Revitalization		
43	Phase 2	13,090	6,545
44	Alterations & Additions to Goff		
45	Road Facility	1,436	718
46	Dutchess Community College		
47	Hudson Hall Renovation	962	481
48	Campus Infrastructure	3,586	1,793
49	Washington Hall - Retaining Wall		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	and Lab Exhaust	460	230
2	Miscellaneous Repairs	200	100
3	Browne Hall Renovations	600	300
4	Hudson Hall MEP	2,656	1,328
5	CBI Emergency Generator	508	254
6	Taconic Hall Addition and		
7	Renovations	6,000	3,000
8	Falcon Hall Improvements	200	100
9	Sitework Repairs and Modifications-		
10	Parking Lot B	400	200
11	Drumlin and Dutchess Renovation	934	467
12	Fashion Institute of Technology		
13	Toy Design and Development Lab	300	150
14	C2 Building	148,000	74,000
15	Finger Lakes Community College		
16	Auditorium and Performing Arts		
17	Facility	16,000	8,000
18	Finger Lakes Community College		
19	Geneva Expansion	12,000	6,000
20	Fulton-Montgomery Community College		
21	Upgrades to Waste Water Treatment		
22	Plant	422	211
23	Herkimer County Community College		
24	Library Additions & Renovations	50	25
25	Science Lab Updating and		
26	Remodeling	2,200	1,100
27	Hudson Valley Community College		
28	New Parking Structure	15,600	7,800
29	Brahan Science Center and		
30	Related Building Renovations	54,400	27,200
31	Jamestown Community College		
32	Facilities Master Plan Update	140	70
33	Science Building and Facility		
34	Enhancements	12,000	6,000
35	Mohawk Valley Community College		
36	Campus Wide Improvements	5,400	2,700
37	Field house	11,000	5,500
38	Monroe Community College		
39	ATEC/DCC Building	12,900	6,450
40	ATEC/Building 9, Phase I	12,000	6,000
41	Nassau Community College		
42	Window Replacement	1,200	600
43	Road and Parking Paving	4,000	2,000
44	Energy Savings Initiatives	6,000	3,000
45	Fire Alarms and Public Address		
46	System	4,200	2,100
47	New Performing Arts Building	41,600	20,800
48	Niagara County Community College		
49	Construct New Culinary Arts		
50	Facility	13,200	6,600
51	Onondaga Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Athletics Complex	33,000	16,500
2	Technology Improvements	1,782	891
3	Upgrade Biology Laboratories	2,700	1,350
4	Mawhinney Hall Renovation-		
5	Phase 3	4,118	2,059
6	Construct New Academic/Admini-		
7	strative Building on East Quad	18,900	9,450
8	Site Improvements	5,948	2,974
9	Relocate President's Suite	1,012	506
10	Prepare Program Study of		
11	Coulter Library	300	150
12	Campus-Wide Energy Projects	676	338
13	Orange County Community College		
14	Science, Engineering and		
15	Tech Center	38,900	19,450
16	Improvements to Classroom		
17	Facilities	2,000	1,000
18	Rockland Community College		
19	Multi-Purpose Language Lab	600	300
20	Master Plan Update	126	63
21	Academic II Building	500	250
22	Art Gallery and Art Studio/		
23	Cultural Arts Center	200	100
24	Day Care Center	500	250
25	Building Energy Conservation	1,000	500
26	Elevators Rehabilitation	1,800	900
27	Library Roof Replacement	1,100	550
28	Cultural Arts Center Roof		
29	Replacement	736	368
30	Field House Resurface	400	200
31	Campus Site Improvements	400	200
32	Tennis Court Resurface	76	38
33	Swimming Pool Repairs	250	125
34	Boiler Equipment Upgrade	300	150
35	Cultural Arts Center HVAC		
36	Upgrade	150	75
37	Parking Lot and Road Repairs	1,250	625
38	Academic I Roof Replacement	500	250
39	Field House Roof Replacement	1,000	500
40	Library Improvements and		
41	Renovations	10,000	5,000
42	Field House Interior and Ext-		
43	erior Improvements	1,800	900
44	Installation of Emergency No-		
45	tification System	400	200
46	Special Projects	300	150
47	Schenectady County Community College		
48	Building Renovations	2,410	1,205
49	Athletic Fields Relocation	850	425
50	Building Renovations	1,146	573
51	Infrastructure Improvements	1,182	591

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Athletic Field Access/Roadways	252	126
2	HVAC Upgrades	1,574	787
3	Building Renovations	650	325
4	HVAC Upgrades	1,396	698
5	Infrastructure Improvements	2,602	1,301
6	Landscaping	500	250
7	HVAC Upgrades	1,374	687
8	Infrastructure Improvements	2,416	1,208
9	Building Renovations	1,382	691
10	Athletic Fields Enhancements	1,846	923
11	Infrastructure Improvements	1,034	517
12	Public Safety/Business Center	23,800	11,900
13	Campus Connecting Walkway	4,700	2,350
14	Building Renovations	4,224	2,112
15	Property Acquisition	250	125
16	Gateway Building Addition	1,700	850
17	Property Acquisition	250	125
18	Property Acquisition	250	125
19	Parking Garage	22,800	11,400
20	Suffolk County Community College		
21	Fire Sprinkler Infrastructure	74	37
22	Reconstruction of Central Plaza	750	375
23	Renovations to Sagikos Bldg	6,100	3,050
24	Health and Sports Facilities-		
25	Eastern Campus	17,750	8,875
26	Learning Resource Center-Grant		
27	Campus	32,400	16,200
28	Air Conditioning-College-wide	7,550	3,775
29	Sullivan County Community College		
30	Safety Equipment Across Campus	800	400
31	Upgrade Current Computer Labs	1,000	500
32	Replacement of Roofs	2,250	1,125
33	Complete Mainframe Computer		
34	Upgrade	2,400	1,200
35	Center for Advanced Science and		
36	Technology	6,000	3,000
37	Renovations for Instructional	250	125
38	Center for Advanced Science and		
39	Technology/Green Building		
40	Initiative	15,000	7,500
41	Ulster County Community College		
42	Update Facilities Master Plan		
43	Phase 1	840	420
44	Improvements to Classroom		
45	Facilities	2,000	1,000
46	Westchester Community College		
47	Administration Building		
48	Renovations	2,548	1,274
49	Air Conditioning and CFC	244	122
50	Physical Education Field		
51	Improvements	2,866	1,433

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Physical Education Building		
2	Renovations	4,196	2,098
3	Health Science Building		
4	Renovations	2,174	1,087
5	Technology Improvements	2,702	1,351
6		-----	-----
7	Total	740,306	370,153
8		=====	=====

9 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
10 section 1, of the laws of 2018:
11 An advance for the state share of financial assistance to community
12 colleges for alterations and improvements to various facilities
13 including service contracts, memorandum of understanding, capital
14 design, construction, acquisition, reconstruction, rehabilitation,
15 equipment and personal service costs; for health and safety, preser-
16 vation of facilities, new facilities, program improvement or program
17 change, environmental protection, energy conservation, accredi-
18 tation, facilities for the physically disabled and relate projects
19 including costs incurred prior to April 1, 2006 subject to a plan
20 submitted by the SUNY trustees and approved by the director of the
21 budget. Notwithstanding any other law to the contrary, all or a
22 portion of the amounts hereby appropriated may be suballocated or
23 transferred to the state university construction fund or the dormi-
24 tory authority of the state of New York for such purposes (28FE0608)
25 (45907) ... 41,700,000 (re. \$670,000)

26	Project Schedule	
27	ESTIMATED	ESTIMATED
28	TOTAL STATE	50 PERCENT
29	& LOCAL SHARE	STATE SHARE
30	-----	
31	(thousands of dollars)	
32	Cayuga County Community College	
33	Master Plan Projects	800 400
34	Finger Lakes Community College	
35	Student Services Center and	
36	Auditorium, Phase 1B	
37	Renovations	12,000 6,000
38	Herkimer County Community College	
39	Library Addition and Renovation	
40	Phase II	6,850 3,400
41	Jamestown Community College	
42	Master Plan Phases II and III	5,400 2,700
43	Jefferson Community College	
44	Renovation and Revitalization Project	
45	Phase II	2,400 1,200
46	Monroe Community College	
47	Athletic Field House	12,000 6,000
48	Niagara County Community College	

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Bookstore Expansion Project	1,000	500
2	Orange County Community College		
3	Newburgh Campus	30,000	15,000
4	Westchester Community College		
5	Master Plan Projects	13,000	6,500
6		-----	-----
7	Total	83,400	41,700
8		=====	=====

9 Additional advance for state financial assistance to community
10 colleges for alterations and improvements to various facilities
11 including capital design, construction, acquisition, reconstruction,
12 rehabilitation, equipment and personal service costs; for health and
13 safety, preservation of facilities, new facilities, program improve-
14 ment or program change, environmental protection, energy conserva-
15 tion, accreditation, facilities for the physically disabled and
16 related projects including costs incurred prior to April 1, 2006.
17 Notwithstanding any other law to the contrary, all or a portion of
18 the amounts hereby appropriated may be suballocated or transferred
19 to the state university construction fund or the dormitory authority
20 of the state of New York for such purposes (28FD0608) (45908)
21 40,936,000 (re. \$7,121,000)

Project Schedule

22		ESTIMATED	ESTIMATED
23		TOTAL STATE	50 PERCENT
24		& LOCAL SHARE	STATE SHARE
25	-----		
26			
27		(thousands of dollars)	
28	Adirondack Community College		
29	Regional Higher Education Center	4,000	2,000
30	Erie Community College		
31	Industrial Refrigeration Lab	400	200
32	Fashion Institute of Technology		
33	Bill Blass Center	400	200
34	Hudson Valley Community College		
35	Site Improvements and Improvements		
36	for Pedestrian and Vehicular		
37	Circulation	2,000	1,000
38	Jefferson Community College		
39	McVean Gymnasium/Renovation Projects .	2,926	1,463
40	Nassau County Community College		
41	Performing Arts Center Design	4,500	2,250
42	Plaza Reconstruction Phase 2	5,300	2,650
43	Fire Alarm Upgrade Phase 1	500	250
44	Rockland Community College		
45	Children's Day Care Center	800	400
46	Simulated Nursing Skills		
47	Training Center	400	200
48	Suffolk County Community College		
49	Culinary Equipment & Technology Expenses	300	150

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Fire Sprinkler System	546	273
2	Science and Technology Building	15,000	7,500
3	Tompkins Cortland Community College		
4	Master Plan Amendment Increase	4,800	2,400
5	Westchester Community College		
6	Additional Master Plan Projects	40,000	20,000
7		-----	-----
8	Total.....	81,872	40,936
9		=====	=====

10 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
 11 section 1, of the laws of 2018:
 12 An advance for state financial assistance to community colleges for
 13 alterations and improvements to various facilities including capital
 14 design, construction, acquisition, reconstruction, rehabilitation,
 15 equipment and personal service costs; for health and safety, preser-
 16 vation of facilities, new facilities, program improvement or program
 17 change, environmental protection, energy conservation, accredi-
 18 tation, facilities for the physically disabled and related projects
 19 including costs incurred prior to April 1, 2005. Notwithstanding any
 20 other law to the contrary, all or a portion of the amounts hereby
 21 appropriated may be suballocated or transferred to the state univer-
 22 sity construction fund or the dormitory authority of the state of
 23 New York for such purposes (28FC0508) (45907)
 24 53,270,000 (re. \$1,862,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
29 -----		
30	(thousands of dollars)	
31 Tompkins Cortland Community College		
32 College Athletic Complex	21,200	10,600
33 Hudson Valley Community College		
34 Facility Design and Planning	1,000	500
35 Master Plan	11,400	5,700
36 Finger Lakes Community College		
37 Auditorium and Performing Arts		
38 Program Facility	2,000	1,000
39 Orange County Community College		
40 Master Plan	1,618	809
41 Erie Community College		
42 North Campus conversion of		
43 Lab Space to Classrooms	30	15
44 North Campus Industrial		
45 Refrigeration Technology		
46 Center	600	300
47 Corning Community College		
48 Academic and Career Advancement		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Center	1,000	500
2	Onondaga Community College		
3	Academic Building - HVAC,		
4	electrical, mechanical		
5	systems upgrades	526	263
6	Children's Learning Center	2,500	1,250
7	Coulter Library - HVAC, elec-		
8	trical, mechanical systems		
9	upgrades	2,750	1,375
10	Coulter Library - Safety and		
11	Security Enhancements	1,838	919
12	Gordon Student Center	2,852	1,426
13	Health and Physical Education		
14	Building - Humdification sys-		
15	tem and renovations	1,598	799
16	J. Stanley Coyne Building -		
17	HVAC, electrical, mechanical		
18	systems upgrades	300	150
19	Roof Replacement - Gordon		
20	Student Center and Ferrante		
21	Hall	946	473
22	Service and Maintenance		
23	Building - HVAC, electrical,		
24	mechanical systems upgrades	570	285
25	Technology upgrades and		
26	Expansion	1,984	992
27	Ulster Community College		
28	Microbiology Lab Upgrades	572	286
29	Fashion Institute of Technology		
30	For the Establishment of a		
31	Bill Blass Center for		
32	Innovative Design	400	200
33	Schenectady Community College		
34	Workforce training program in		
35	superconductive tech	1,110	555
36	The completion of the Master Plan ...	10,000	5,000
37	Jefferson Community College		
38	Construction	2,400	1,200
39	Suffolk County Community College		
40	Construction	14,276	7,138
41	Westchester Community College		
42	Technology Bldg Renovation	14,097	7,049
43	Classroom Building Renovation	2,895	1,448
44	Academic Arts Building		
45	Renovation	4,078	2,039
46	Broome Community College		
47	Capital Projects	2,000	1,000
48		-----	-----
49	Total	106,540	53,270
50		=====	=====

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
2 section 1, of the laws of 2012:
3 State financial assistance to community colleges for alterations and
4 improvements to various facilities including services and expenses,
5 capital design, construction, acquisition, reconstruction, rehabili-
6 tation and equipment; for health and safety, preservation of facili-
7 ties, new facilities, program improvement or program change, envi-
8 ronmental protection, energy conservation, accreditation, facilities
9 for the physically disabled, and related projects including costs
10 incurred prior to April 1, 2003 subject to a plan developed by the
11 state university and approved by the director of the budget.
12 Notwithstanding any other law to the contrary, all or a portion of
13 the amounts hereby appropriated may be suballocated or transferred
14 to the state university construction fund for such purposes
15 (28RC0308) (45910) ... 25,000,000 (re. \$6,437,000)

16	Project Schedule	
17	ESTIMATED	ESTIMATED
18	TOTAL STATE	50 PERCENT
19	& LOCAL SHARE	STATE SHARE
20	-----	-----
21	(thousands of dollars)	
22	Adirondack Community College	700 350
23	Broome County College	1,358 679
24	Cayuga Community College	634 317
25	Clinton Community College	452 226
26	Columbia-Greene Community College	376 188
27	Corning Community College	974 487
28	Dutchess Community College	1,518 759
29	Erie Community College	3,108 1,554
30	Fashion Institute of Technology	2,720 1,360
31	Finger Lakes Community College	1,084 542
32	Fulton-Montgomery Community College	516 258
33	Genesee Community College	1,036 518
34	Herkimer County Community College	754 377
35	Hudson Valley Community College	2,472 1,236
36	Jamestown Community College	880 440
37	Jefferson Community College	726 363
38	Mohawk Valley Community College	1,342 671
39	Monroe Community College	4,060 2,030
40	Nassau Community College	5,134 2,567
41	Niagara County Community College	1,292 646
42	North Country Community College	286 143
43	Onondaga Community College	1,932 966
44	Orange County Community College	1,236 618
45	Rockland Community College	1,524 762
46	Schenectady County Community College ...	790 395
47	Suffolk County Community College	4,372 2,186
48	Sullivan County Community College	380 190
49	Tompkins-Cortland Community College	806 403
50	Ulster County Community College	674 337

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Westchester Community College	3,164	1,582
2	University-Wide		
3	For University-wide projects		
4	which may include, but are not		
5	limited to funding for a comm-		
6	unity college capital condition		
7	assessment study	3,700	1,850
8			-----
9	Total		25,000
10			=====
11	State financial assistance to community colleges for alterations and		
12	improvements for technology including costs incurred prior to April		
13	1, 2003 subject to a plan developed by the state university and		
14	approved by the director of the budget. Notwithstanding any other		
15	law to the contrary, all or a portion of the amounts hereby appro-		
16	priated may be suballocated or transferred to the state university		
17	construction fund for such purposes (28RT0308) <u>(45911)</u>		
18	10,000,000 (re. \$185,000)		
19	By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,		
20	section 1, of the laws of 2018:		
21	An advance for state financial assistance to community colleges for		
22	alterations and improvements to various facilities including capital		
23	design, construction, acquisition, reconstruction, rehabilitation,		
24	equipment and personal service costs; for health and safety, preser-		
25	vation of facilities, new facilities, program improvement or program		
26	change, environmental protection, energy conservation, accredi-		
27	tation, facilities for the physically disabled, and related projects		
28	including costs incurred prior to April 1, 2003 subject to a plan		
29	developed by the state university and approved by the director of		
30	the budget. Notwithstanding any other law to the contrary, all or a		
31	portion of the amounts hereby appropriated may be suballocated or		
32	transferred to the state university construction fund or the dormi-		
33	tory authority of the state of New York for such purposes (28FC0308)		
34	<u>(45912)</u> ... 175,000,000 (re. \$17,903,000)		

35	Project Schedule		
36		ESTIMATED	ESTIMATED
37		TOTAL STATE	50 PERCENT
38		& LOCAL SHARE	STATE SHARE
39	-----		
40		(thousands of dollars)	
41	Adirondack Community College	5,000	2,500
42	For university-wide projects which		
43	may include, but are not limited to:		
44	-Humanities Building expansion		
45	-Student Center and Randles Hall		
46	renovation		
47	-Eisenhart Hall renovation		
48	Broome Community College	9,600	4,800

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	For university-wide projects which		
2	may include, but are not limited to:		
3	-Parking lot relocation and repair		
4	-Boiler replacement		
5	-Student Center expansion		
6	Cayuga Community College	4,600	2,300
7	For university-wide projects which		
8	may include, but are not limited to:		
9	-Mechanical and electrical improve-		
10	ments		
11	-Roof repair		
12	-HVAC System improvements		
13	Clinton Community College	3,200	1,600
14	For university-wide projects which		
15	may include, but are not limited to:		
16	-Campus Master Plan update		
17	-Emergency Generator replacement		
18	-Stucco repair		
19	Columbia-Greene Community College	2,800	1,400
20	For university-wide projects which		
21	may include, but are not limited to:		
22	-Master plan update		
23	-Kiln Building construction		
24	-Water Tank Rehabilitation		
25	Corning Community College	7,000	3,500
26	For university-wide projects which		
27	may include, but are not limited to:		
28	-Health and Safety renovations		
29	-Gymnasium renovations		
30	-Learning Center roof replacement		
31	Dutchess Community College	10,800	5,400
32	For university-wide projects which		
33	may include, but are not limited to:		
34	-Property acquisition		
35	-Master plan development		
36	-Brown Hall renovations		
37	Erie Community College	21,800	10,900
38	For university-wide projects which		
39	may include, but are not limited to:		
40	-Dental Hygiene Clinic renovations		
41	-Masonry restoration		
42	-Heating Plant renovations		
43	Fashion Institute of Technology	19,200	9,600
44	For university-wide projects which		
45	may include, but are not limited to:		
46	-Fire alarm and sprinkler upgrade		
47	-Turbine retrofit		
48	-Instructional space addition		
49	Finger Lakes Community College	7,600	3,800
50	For university-wide projects which		
51	may include, but are not limited to:		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	-Auditorium & Performing Arts		
2	Program Facility		
3	-Student Center Facility		
4	-Wellness Center Facility		
5	Fulton-Montgomery Community College ..	3,800	1,900
6	For university-wide projects which		
7	may include, but are not limited to:		
8	-Campus Fire Alarms integration		
9	-Library & Comm Arts Bldg connection		
10	-Exterior Lighting and Security Cameras		
11	Genesee Community College	7,400	3,700
12	For university-wide projects which		
13	may include, but are not limited to:		
14	-Update Main Building Mechanical		
15	Systems		
16	-Pool Dehumidification System		
17	replacement		
18	-Smart Classrooms construction		
19	Herkimer County Community College	5,400	2,700
20	For university-wide projects which		
21	may include, but are not limited to:		
22	-Athletic Complex Master Plan		
23	-Library roof replacement		
24	-Track Facility improvement		
25	Hudson Valley Community College	17,512	8,756
26	For university-wide projects which		
27	may include, but are not limited to:		
28	-Campus Center Rehab		
29	-Acad/Admin Bldg construction		
30	-Loop Road renovation		
31	Jamestown Community College	6,200	3,100
32	For university-wide projects which		
33	may include, but are not limited to:		
34	-Hamilton Collegiate Center		
35	Improvements		
36	-Central Heating Plant renovations		
37	-Gymnasium improvements		
38	Jefferson Community College	5,200	2,600
39	For university-wide projects which		
40	may include, but are not limited to:		
41	-Dewey Library renovation		
42	-McVean College Center A/C		
43	-Guthrie Science/Engr Building		
44	renovation		
45	Mohawk Valley Community College	9,600	4,800
46	For university-wide projects which		
47	may include, but are not limited to:		
48	-Rome Campus Master Plan update		
49	-Campus-wide Road Drainage, Walk-		
50	ways, and Signage improvements		
51	-Athletic Facilities Master Plan		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	(Ice Arena, Field House) update		
2	Monroe Community College 28,388	14,194	
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Advanced Training & Ed Center		
6	construction		
7	-Building 9 Renovation for		
8	training and education		
9	-Health and Safety renovations		
10	Nassau Community College 36,000	18,000	
11	For university-wide projects which		
12	may include, but are not limited to:		
13	-Emergency Generator upgrade		
14	-HVAC upgrade		
15	-Library Renovation		
16	Niagara County Community College 9,200	4,600	
17	For university-wide projects which		
18	may include, but are not limited to:		
19	-Cafeteria Floor replacement		
20	-Campus Signage upgrade		
21	-Emergency System upgrade		
22	North Country Community College 2,200	1,100	
23	For university-wide projects which		
24	may include, but are not limited to:		
25	-Classroom renovations		
26	-Hodson Hall roof replacement		
27	-Campus Master Plan update		
28	Onondaga Community College 13,600	6,800	
29	For university-wide projects which		
30	may include, but are not limited to:		
31	-Coyne Building elevator renovations		
32	-Security System upgrade		
33	-Signage improvements		
34	Orange County Community College 8,800	4,400	
35	For university-wide projects which		
36	may include, but are not limited to:		
37	-Bio-Tech Facility upgrades		
38	-Cooling Tower replacement		
39	-Retaining wall repair		
40	Rockland Community College 10,800	5,400	
41	For university-wide projects which		
42	may include, but are not limited to:		
43	-Master Plan update		
44	-Student Union/Library HVAC		
45	renovations		
46	-Elevator upgrades		
47	Schenectady County Community College . 5,600	2,800	
48	For university-wide projects which		
49	may include, but are not limited to:		
50	-Boiler Replacement		
51	-Van Curler Room renovations		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	-Property acquisition		
2	Suffolk County Community College	30,600	15,300
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Health & Safety projects		
6	-Roofs repairs		
7	-ADA Compliance		
8	Sullivan County Community College	2,800	1,400
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Paul Gerry Field House renovations		
12	-Window replacement		
13	-Student Union renovation		
14	Tompkins-Cortland Community College ..	5,800	2,900
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Sports Complex construction		
18	-Cyber Cafe/Student Event Area		
19	construction		
20	-Infrastructure repairs		
21	Ulster County Community College	4,800	2,400
22	For university-wide projects which		
23	may include, but are not limited to:		
24	-Master Plan update		
25	-Gymnasium rehabilitation		
26	-Parking lots, roads and side-		
27	walk repairs		
28	Westchester Community College	22,200	11,100
29	For university-wide projects which		
30	may include, but are not limited to:		
31	-Academic Building renovation		
32	-Instructional Building construction		
33	-Student Center improvements/		
34	expansion		
35	Systemwide	22,500	11,250
36	For university-wide projects which		
37	may include, but are not limited to:		
38	-program improvement		
39			-----
40	Total		175,000
41			=====

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4		APPROPRIATIONS	REAPPROPRIATIONS
5	Capital Projects Funds - Other	2,807,632,000	8,732,092,000
6	Capital Projects Funds - Federal ...	2,526,000,000	8,923,848,000
7	Special Revenue Funds - Federal	19,241,000	93,621,000
8	Fiduciary Funds	50,000,000	545,326,000
9		-----	-----
10	All Funds	5,402,873,000	18,294,887,000
11		=====	=====

12 AIRPORT OR AVIATION STATE PROGRAM (CCP) 4,000,000
 13 -----

14 Capital Projects Funds - Other
 15 Dedicated Highway and Bridge Trust Fund
 16 Aviation Purpose Account - 30053
 17 Aviation Purpose

18 For state aid to municipal corporations,
 19 private airports as authorized by section
 20 14-h of the transportation law and for
 21 payment of the cost of projects at Stewart
 22 and Republic Airports, for the acquisi-
 23 tion, construction, reconstruction, and
 24 improvement of airport or aviation capital
 25 projects, including the acquisition of
 26 real property and liabilities incurred
 27 prior to April 1, 2019.
 28 Prior to requesting approval of a certif-
 29 icate of approval of availability for
 30 moneys appropriated, the commissioner of
 31 transportation shall certify that each
 32 airport or aviation project progressed
 33 under the program, other than state owned
 34 airports, has received federal approval
 35 and the federally authorized level of
 36 financial assistance (17231914) (54293) 4,000,000

37 ENGINEERING SERVICES PROGRAM (CCP) 19,241,000
 38 -----

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 DOT Federal Account - 25381
 42 Preparation of Plans Purpose

43 New York Metropolitan Transportation Council

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

1 For the continuing comprehensive transporta-
 2 tion planning and coordinated support
 3 undertaken as part of the united work
 4 programs of participating local planning
 5 or municipal agreements in accordance with
 6 grant agreements approved by the federal
 7 transit administration or the federal
 8 highway administration (53243).
 9 Personal service (17M11930) (50000) 4,518,000
 10 Nonpersonal service (17M41930) (57050) 11,416,000
 11 Fringe benefits (17M81930) (60090) 2,755,000
 12 Indirect costs (17M91930) (58850) 221,000
 13 Watertown Jefferson County Area Transportation Council
 14 For the continuing comprehensive transporta-
 15 tion planning and coordinated support
 16 undertaken as part of the united work
 17 programs of participating local planning
 18 or municipal agreements in accordance with
 19 grant agreements approved by the federal
 20 transit administration or the federal
 21 highway administration (54203).
 22 Personal service (17W11930) (50000) 137,000
 23 Nonpersonal service (17W41930) (57050) 103,000
 24 Fringe benefits (17W81930) (60090) 84,000
 25 Indirect costs (17W91930) (58850) 7,000
 26 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 2,520,000,000
 27 -----
 28 Capital Projects Funds - Federal
 29 Federal Capital Projects Fund
 30 Transportation Account - 31354
 31 Federal Aid Highways Purpose
 32 For the federal share, from any federal
 33 agency under any federal program, of state
 34 transportation projects including but not
 35 limited to construction, reconstruction,
 36 reconditioning and preservation, operating
 37 costs as provided for in the fixing Ameri-
 38 ca's surface transportation (FAST) act and
 39 related prior and successive federal
 40 legislation, and the payment of liabil-
 41 ities incurred prior to April 1, 2019
 42 (17031920) (53163) 2,010,000,000
 43 For the federal share, from any federal
 44 agency under any federal program, of the
 45 acquisition of property for state trans-
 46 portation projects including but not

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

1 limited to construction, reconstruction,
 2 reconditioning and preservation, including
 3 the payment of liabilities incurred prior
 4 to April 1, 2019 (17RW1920) (54259) 50,000,000
 5 For reimbursements to the dedicated highway
 6 and bridge trust fund of the department of
 7 transportation, of the federal share of
 8 engineering costs, including fringe bene-
 9 fits, personal services, and nonpersonal
 10 services, for activities including but not
 11 limited to the preparation of designs,
 12 plans, specifications and estimates;
 13 construction management and supervision;
 14 and appraisals, surveys, testing, and
 15 environmental impact statements for trans-
 16 portation projects, the payment of liabil-
 17 ities incurred prior to April 1, 2019 and
 18 other such purposes as specified in
 19 section 89-b of the state finance law as
 20 amended (17EG1920) (54260) 260,000,000
 21 For reimbursements to the dedicated highway
 22 and bridge trust fund of the department of
 23 transportation, of the federal share of
 24 engineering costs, including the contract
 25 services provided by private firms, for
 26 activities including but not limited to
 27 the preparation of designs, plans, spec-
 28 ifications and estimates; construction
 29 management and supervision; and
 30 appraisals, surveys, testing, and environ-
 31 mental impact statements for transporta-
 32 tion projects, the payment of liabilities
 33 incurred prior to April 1, 2019 and other
 34 such purposes as specified in section 89-b
 35 of the state finance law as amended
 36 (17EC1920) (54261) 200,000,000
 37 FEDERAL AIRPORT OR AVIATION (CCP) 6,000,000
 38 -----
 39 Capital Projects Funds - Federal
 40 Federal Capital Projects Fund
 41 Federal Capital Projects Account - 31350
 42 Aviation Purpose
 43 For payment by the state of the federal
 44 share of the cost, including payment of
 45 liabilities incurred prior to April 1,
 46 2019, of construction, reconstruction,
 47 alteration and rehabilitation of airport
 48 and aviation facilities at Republic
 49 airport, including the cost of acquisition

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1 of real property, the acquisition of
 2 equipment and other related incidental
 3 expenses thereto and for the federal share
 4 of consultant services in carrying out
 5 federally approved aviation studies.
 6 Within the amount appropriated herein,
 7 authorization is granted to the department
 8 of transportation to enter into all neces-
 9 sary contracts and agreements, subject to
 10 the approval of the director of the budg-
 11 et, to carry out the purposes of this
 12 appropriation.
 13 Prior to requesting a certificate of
 14 approval of availability for any of the
 15 moneys authorized herein, the commissioner
 16 of transportation shall certify to the
 17 director of the budget that the federal
 18 government has agreed to finance the
 19 federal share of the project. However with
 20 the approval of the director of the budg-
 21 et, projects may be designed prior to
 22 federal approval upon the written assur-
 23 ance by the commissioner of transportation
 24 that federal funds are likely to be forth-
 25 coming (17521914) (53248) 6,000,000
 26 MAINTENANCE FACILITIES (CCP) 32,405,000
 27 -----
 28 Capital Projects Funds - Other
 29 Dedicated Highway and Bridge Trust Fund
 30 Highway and Bridge Capital Account - 30051
 31 Highway Maintenance Facilities Purpose
 32 For the preparation of designs, plans, spec-
 33 ifications and estimates, for the acquisi-
 34 tion, alterations, and rehabilitation of
 35 existing facilities, for the acquisition
 36 of land and construction of new facilities
 37 for highway maintenance purposes, for the
 38 contract engineering services provided by
 39 private firms, including the payment of
 40 liabilities incurred prior to April 1,
 41 2019 (17251913) (53249) 27,405,000
 42 Capital Projects Funds - Other
 43 Dedicated Highway and Bridge Trust Fund
 44 Highway and Bridge Capital Account - 30051
 45 Preparation of Plans Purpose
 46 For payment to the design and construction
 47 management account of the centralized

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1 services fund of the New York state office
 2 of general services for the purpose of
 3 preparation and review of plans, specifi-
 4 cations, estimates, services, construction
 5 management and supervision, inspection,
 6 studies, appraisals, surveys, testing and
 7 environmental impact statements, including
 8 the payment of liabilities incurred prior
 9 to April 1, 2019 (17D11930) (53250) 5,000,000

10 MASS TRANSPORTATION (CCP) 38,500,000
 11 -----

12 Capital Projects Funds - Other
 13 Capital Projects Fund - 30000
 14 Mass Transit Purpose

15 For the costs of mass transportation capital
 16 projects and facilities including replace-
 17 ment of buses meeting federal standards
 18 for replacement, related bus equipment and
 19 the acquisition, design and construction,
 20 including engineering and consulting
 21 costs, of mass transit bus garages or
 22 other mass transportation projects and
 23 facilities approved by the commissioner of
 24 transportation in a program of projects.
 25 Such funding may be part of a total
 26 project of which a portion is federally
 27 funded. The moneys hereby appropriated are
 28 to be made available for projects under-
 29 taken by mass transit systems which are
 30 outside of the Metropolitan Transportation
 31 Commuter District (17KC19MT) (54242) 20,000,000

32	Project Schedule	
33	Project	Amount
34	-----	
35	To the Capital District trans-	
36	portation authority for	
37	capital projects in support	
38	of public transportation	
39	services provided directly	
40	or under contract	3,596,000
41	To the Central New York	
42	regional transportation	
43	authority for capital	
44	projects in support of	
45	public transportation	
46	services provided directly	
47	or under contract	3,282,600
48	To the Rochester-Genesee	

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1 regional transportation
 2 authority for capital
 3 projects in support of
 4 public transportation bus
 5 services provided directly
 6 or under contract 3,985,700
 7 To the Niagara Frontier trans-
 8 portation authority for
 9 capital projects in support
 10 of public transportation
 11 services provided directly
 12 or under contract 5,177,500
 13 To all other public transpor-
 14 tation systems serving
 15 primarily outside the metro-
 16 politan commuter transporta-
 17 tion district, as defined in
 18 section 1262 of the public
 19 authorities law and eligible
 20 to receive operating assist-
 21 ance under the provisions of
 22 section 18-b of the trans-
 23 portation law, for capital
 24 projects in support of
 25 public transportation
 26 services provided directly
 27 or under contract in accord-
 28 ance with a formula to be
 29 established by the commis-
 30 sioner of transportation
 31 with the approval of the
 32 director of the budget 3,958,200
 33 -----
 34 Total 20,000,000
 35 =====

36 Capital Projects Funds - Other
 37 Capital Projects Fund - 30000
 38 Omnibus and Transit Purpose

39 For state aid to municipal corporations for
 40 the preparation of designs, plans, spec-
 41 ifications and estimates, for the acquisi-
 42 tion, construction, reconstruction, and
 43 improvement of mass transportation capital
 44 projects including the acquisition of real
 45 property, for other mass transportation
 46 projects including local transportation
 47 planning studies. Notwithstanding any
 48 inconsistent provisions of law, the state
 49 share of such projects shall be 50 percent
 50 of the non-federal share, but in no event

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1 shall the state share exceed 10 percent of
2 project costs.

3 Notwithstanding any other provision of law,
4 the commissioner of transportation shall
5 make available directly to the City of New
6 York (City) an amount commensurate with
7 the state share of (i) federal funds
8 previously awarded to the City and reallo-
9 cated to the metropolitan transportation
10 authority (MTA), and (ii) the federally
11 authorized level of financial assistance
12 transferred by resolution of the metropol-
13 itan planning organization (MPO) to the
14 metropolitan transportation authority
15 (MTA) and credited to the City by the MTA
16 for capital expenses.

17 The state share of such reimbursement shall
18 be 50 percent of the non-federal share of
19 the federally authorized level of finan-
20 cial assistance transferred to the MTA,
21 but in no event shall the state share
22 exceed 10 percent of project costs. Prior
23 to requesting reimbursement for projects
24 progressed by the MTA on behalf of the
25 City, the City shall certify to the
26 commissioner of transportation that each
27 eligible project progressed under this
28 provision is federally eligible and that
29 the match amount requested does not exceed
30 the state share of the federally author-
31 ized level of financial assistance. In
32 addition, the City must provide an appli-
33 cation to the commissioner of transporta-
34 tion certifying that the work to be funded
35 under the project has been performed and
36 that the City has reimbursed the MTA for
37 100 percent of the match amount for the
38 project. Upon such application, the
39 commissioner of transportation shall
40 review and approve eligible activities for
41 reimbursement.

42 Prior to requesting approval of a certif-
43 icate of approval of availability for the
44 moneys hereby appropriated, the commis-
45 sioner of transportation shall certify
46 that each omnibus project progressed under
47 the program has received federal approval.

48 Such certificate shall report the federally
49 authorized level of financial assistance

50 (170M1929) (53252) 18,500,000

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1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 72,830,000
 2 -----
 3 Capital Projects Funds - Other
 4 Capital Projects Fund - 30000
 5 Non-MTA Capital Purpose
 6 For the payment of the costs of mass trans-
 7 portation capital projects and facilities
 8 including replacement of buses meeting
 9 federal standards for replacement, related
 10 bus equipment and the acquisition, design
 11 and construction, including engineering
 12 and consulting costs, of mass transit bus
 13 garages or other mass transportation
 14 projects and facilities approved by the
 15 commissioner of transportation in a
 16 program of projects. Such funding may be
 17 part of a total project of which a portion
 18 is federally funded but shall not be used
 19 in substitution for the required non-fed-
 20 eral matching shares of the federally-
 21 funded portion of the project to which it
 22 is added. The moneys hereby appropriated
 23 are to be made available for projects
 24 undertaken by mass transit systems other
 25 than those mass transit operating agencies
 26 which receive money from the metropolitan
 27 transportation authority dedicated tax
 28 fund (17NM1931) (53253) 18,500,000
 29 Capital Projects Funds - Other
 30 Dedicated Highway and Bridge Trust Fund
 31 Highway and Bridge Capital Account - 30051
 32 Rail Service Preservation Purpose
 33 For the payment of the costs, including the
 34 payment of liabilities incurred prior to
 35 April 1, 2019, of the construction and
 36 improvement of passenger rail, freight
 37 rail, and, notwithstanding any inconsis-
 38 tent provisions of law, for port capital
 39 facilities outside the jurisdiction of the
 40 port authority of New York and New Jersey,
 41 including but not limited to the acquisi-
 42 tion, construction, reconstruction,
 43 improvement or rehabilitation of railroad
 44 or port capital facilities, and any capi-
 45 tal improvement used in connection here-
 46 with, and for the acquisition of real
 47 property or interests in real property

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1 required or expected to be required there-
 2 for (17161941) (53256) 10,000,000
 3 Notwithstanding the provisions of section
 4 89-b of the state finance law, for
 5 contractual agreements entered into for
 6 rail passenger service (17171941) (54278) ... 44,330,000

 7 NEW YORK STATE AGENCY FUND (CCP) 50,000,000
 8 -----

 9 Fiduciary Funds
 10 Miscellaneous New York State Agency Fund
 11 DOT Land Acquisition Projects Account - 60606
 12 Non-Federal Aided Highway Purpose

 13 For that portion of liabilities incurred by
 14 the department of transportation on behalf
 15 of entities other than state departments
 16 or agencies pursuant to the highway law or
 17 transportation law (17501922) (53259) 50,000,000

 18 NEW YORK WORKS (CCP) 480,889,000
 19 -----

 20 Capital Projects Funds - Other
 21 Capital Projects Fund - 30000
 22 Aviation Purpose

 23 For state aid to municipal corporations and
 24 private airports as authorized by section
 25 14-h of the transportation law and for
 26 payment of the cost of projects at Stewart
 27 and Republic airports, for the acquisi-
 28 tion, construction, reconstruction, and
 29 improvement of airport or aviation capital
 30 projects, including the acquisition of
 31 real property and liabilities incurred
 32 prior to April 1, 2019. Prior to request-
 33 ing approval of a certificate of approval
 34 of availability for moneys appropriated,
 35 the commissioner of transportation shall
 36 certify that each airport or aviation
 37 project progressed under the program,
 38 other than state owned airports, has
 39 received federal approval and the feder-
 40 ally authorized level of financial assist-
 41 ance. Funds from this appropriation may
 42 also be utilized for grants to municipal
 43 corporations and private airports for the
 44 cost of projects authorized by section
 45 14-l of the transportation law, including
 46 the acquisition of real property and

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1 liabilities incurred prior to April 1,
 2 2019 (17551914) (53101) 12,500,000

3 Capital Projects Funds - Other
 4 Capital Projects Fund - 30000
 5 Non-Federal Aided Highway Purpose

6 Transportation infrastructure and facilities
 7 in the five-year department of transporta-
 8 tion plan for 2015-16 through 2019-20, for
 9 the payment of costs, including the
 10 payment of liabilities incurred prior to
 11 April 1, 2019, of transportation infras-
 12 tructure projects, including but not
 13 limited to, state and local roads and
 14 bridges; airport, freight and passenger
 15 rail, port and transit projects or multi-
 16 modal facilities, including work appurten-
 17 ant and ancillary thereto. Project costs
 18 funded from this appropriation may include
 19 but shall not be limited to construction,
 20 reconstruction, reconditioning and preser-
 21 vation, the acquisition of property, and
 22 engineering services, including personal
 23 services, nonpersonal services, fringe
 24 benefits, the contract services provided
 25 by private firms, and reimbursements to
 26 the dedicated highway and bridge trust
 27 fund and capital projects funds, for
 28 activities including but not limited to,
 29 the preparation of designs, plans, spec-
 30 ifications and estimates; construction
 31 management and supervision; and
 32 appraisals, surveys, testing and environ-
 33 mental impact statements for transporta-
 34 tion infrastructure projects (17991922)
 35 (54201) 196,175,000

36 For the payment of the costs, which shall be
 37 reimbursed from bond proceeds, including
 38 the payment of liabilities incurred prior
 39 to April 1, 2019, of state highways, park-
 40 ways, bridges, the New York State Thruway,
 41 Indian reservation roads, and facilities,
 42 including work appurtenant and ancillary
 43 thereto. Project costs funded from this
 44 appropriation may include but shall not be
 45 limited to construction, reconstruction,
 46 reconditioning and preservation, and the
 47 acquisition of property, and for engineer-
 48 ing services, including personal services,
 49 nonpersonal services, fringe benefits, and
 50 the contract services provided by private

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1 firms, and including but not limited to
 2 the preparation of designs, plans, spec-
 3 ifications and estimates; construction
 4 management and supervision; and
 5 appraisals, surveys, testing and environ-
 6 mental impact statements for transporta-
 7 tion projects (17JS1922) (54255) 77,214,000
 8 For the payment of the costs, which shall be
 9 reimbursed from bond proceeds, including
 10 the payment of liabilities incurred prior
 11 to April 1, 2019, of state and local
 12 bridges, including work appurtenant and
 13 ancillary thereto. Project costs funded
 14 from this appropriation may include but
 15 shall not be limited to construction,
 16 reconstruction, reconditioning and preser-
 17 vation, and the acquisition of property,
 18 and for engineering services, including
 19 personal services, nonpersonal services,
 20 fringe benefits, and the contract services
 21 provided by private firms, and including
 22 but not limited to the preparation of
 23 designs, plans, specifications and esti-
 24 mates; construction management and super-
 25 vision; and appraisals, surveys, testing
 26 and environmental impact statements for
 27 transportation projects (17BR1922) (54272) . 150,000,000

28 Capital Projects Funds - Other
 29 Capital Projects Fund - 30000
 30 Non-MTA Capital Purpose

31 For the costs of mass transportation capital
 32 projects and facilities including replace-
 33 ment of buses meeting federal standards
 34 for replacement, related bus equipment and
 35 the acquisition, design and construction,
 36 including engineering and consulting
 37 costs, of mass transit bus garages or
 38 other mass transportation projects and
 39 facilities approved by the commissioner of
 40 transportation in a program of projects.
 41 Such funding may be part of a total
 42 project of which a portion is federally
 43 funded but shall not be used in substi-
 44 tution for the required non-federal match-
 45 ing shares of the federally-funded portion
 46 of the project to which it is added. The
 47 moneys hereby appropriated are to be made
 48 available for projects undertaken by mass
 49 transit systems other than those mass

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1 transit operating agencies which receive
 2 money from the metropolitan transportation
 3 authority dedicated tax fund (17551931)
 4 (53102) 27,500,000

5 Capital Projects Funds - Other
 6 Capital Projects Fund - 30000
 7 Rail Service Preservation Purpose

8 For the construction and improvement of rail
 9 freight projects including, but not limit-
 10 ed to, the acquisition, construction,
 11 reconstruction, improvement or rehabili-
 12 tation of any railroad capital facility
 13 and any capital improvement used in
 14 connection herewith, and for the acquisi-
 15 tion of real property or interests in real
 16 property required or expected to be
 17 required therefor. Of this appropriation,
 18 the amount of up to \$3,000,000 will be
 19 provided to the metropolitan transporta-
 20 tion authority for costs associated with
 21 implementing a program to upgrade diesel
 22 train engines owned by the Long Island
 23 Rail Road to improve emissions standards,
 24 and the amount of up to \$1,000,000 for
 25 other diesel train engine retrofit uses
 26 (17551941) (53104) 17,500,000

27 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,701,211,000
 28 -----

29 Capital Projects Funds - Other
 30 Dedicated Highway and Bridge Trust Fund
 31 Aviation Purpose Account - 30053
 32 Aviation Purpose

33 For Aviation Bureau including personal
 34 services, nonpersonal services, fringe
 35 benefits and the contract services
 36 provided by private firms.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2019-20 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (17011914) (54205).

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1 Expense accounts (00000) 1,243,000
 2 Capital Projects Funds - Other
 3 Dedicated Highway and Bridge Trust Fund
 4 Highway and Bridge Capital Account - 30051
 5 Highway Maintenance Purpose
 6 For the payment of costs, including the
 7 payment of liabilities incurred prior to
 8 April 1, 2019, of preventive maintenance
 9 on state roads and bridges as defined in
 10 paragraph (a) of subdivision 1 of section
 11 10-d of the highway law, and snow and ice
 12 control on state highways, including
 13 personal services, nonpersonal services,
 14 fringe benefits and contractual services
 15 provided by private firms and munici-
 16 palities, but not including the costs of
 17 heavy equipment (53260).
 18 Personal service (170119HM) (50000) 140,883,000
 19 Nonpersonal service (170419HM) (57050) 104,419,000
 20 Fringe benefits (170819HM) (60090) 89,968,000
 21 Indirect costs (170919HM) (58850) 4,833,000
 22 For the payment of the costs of heavy equip-
 23 ment, including the payment of liabilities
 24 incurred prior to April 1, 2019 (54275).
 25 Nonpersonal service (170519HM) (57050) 38,963,000
 26 Capital Projects Funds - Other
 27 Dedicated Highway and Bridge Trust Fund
 28 Highway and Bridge Capital Account - 30051
 29 Non-Federal Aided Highway Purpose
 30 For the payment of the costs, including the
 31 payment of liabilities incurred prior to
 32 April 1, 2019, of state highways, park-
 33 ways, bridges, the New York State Thruway,
 34 Indian reservation roads, and facilities
 35 for which the responsibility is vested
 36 with the state department of transporta-
 37 tion including work appurtenant and ancil-
 38 lary thereto, for the state share of
 39 federally authorized high speed rail
 40 improvement projects, and for the cost of
 41 administrative services of the department
 42 of transportation and the cost of services
 43 provided by private firms; including the
 44 costs of preventive maintenance on state
 45 roads and bridges as defined in paragraph
 46 (a) of subdivision 1 of section 10-d of
 47 the highway law for contractual preventive
 48 maintenance services provided by private

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1 firms; and including but not limited to
 2 the preparation of designs, plans, spec-
 3 ifications and estimates; construction
 4 management and supervision, and
 5 appraisals, surveys, testing and environ-
 6 mental impact statements for transporta-
 7 tion projects. Project costs funded from
 8 this appropriation may include but shall
 9 not be limited to construction, recon-
 10 struction, reconditioning and preserva-
 11 tion, and preventive maintenance. Up to
 12 \$5,000,000 of this appropriation may be
 13 used for traffic maintenance and traffic
 14 protection services provided by the divi-
 15 sion of state police.

16 With the approval of the director of the
 17 budget, the commissioner of transportation
 18 is authorized to enter into agreements
 19 with any municipality to finance local
 20 bridge projects through state non-federal-
 21 ly aided highway funds appropriated herein
 22 when the use of federal aid funds for such
 23 local bridge projects would not be cost
 24 effective and the federal aid and state
 25 matching funds saved as a result of the
 26 use of non-federal aid funds for local
 27 bridge projects are made available for
 28 bridge projects on the state highway
 29 system. The total amount of non-federally
 30 aided highway funds made available for
 31 local bridge projects from this appropri-
 32 ation shall not exceed \$2,500,000 in state
 33 fiscal year 2019-20 (53164).

34 Personal service (17011922) (50000) 5,000,000
 35 Nonpersonal service (17041922) (57050) 20,000,000
 36 Capital projects (17081922) (60551) 449,150,000

37 For the payment of the costs, including the
 38 payment of liabilities incurred prior to
 39 April 1, 2019, of the acquisition of prop-
 40 erty related to construction, recon-
 41 struction, reconditioning and preserva-
 42 tion, and preventive maintenance of state
 43 highways, parkways, bridges, the New York
 44 State Thruway, Indian reservation roads,
 45 and facilities for which the responsibil-
 46 ity is vested with the state department of
 47 transportation (17091922) (54276) 22,000,000

48 Capital Projects Funds - Other
 49 Dedicated Highway and Bridge Trust Fund
 50 Highway and Bridge Capital Account - 30051
 51 Preparation of Plans Purpose

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1 Capital Project Management and Traffic and Safety

2 For capital project management and traffic
3 and safety, including personal services,
4 nonpersonal services, fringe benefits, and
5 the contract services provided by private
6 firms (53263).

7 Personal service (17P11930) (50000) 45,510,000
8 Nonpersonal service (17P41930) (57050) 122,000
9 Fringe benefits (17P81930) (60090) 28,654,000
10 Indirect costs (17P91930) (58850) 1,766,000

11 Department Management and Administration

12 For department management and administration
13 including personal services, nonpersonal
14 services, fringe benefits and the contract
15 services provided by private firms.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2019-20 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (53262).

26 Personal service (17A11930) (50000) 31,415,000
27 Nonpersonal service (17A41930) (57050) 33,354,000
28 Fringe benefits (17A81930) (60090) 20,062,000
29 Indirect costs (17A91930) (58850) 1,078,000

30 Design and Construction

31 For engineering services, including personal
32 services, nonpersonal services, and fringe
33 benefits, including, but not limited to,
34 the preparation of designs, plans, spec-
35 ifications and estimates; construction
36 management and supervision; and
37 appraisals, surveys, testing, and environ-
38 mental impact statements for transporta-
39 tion projects, and for suballocation of
40 \$575,000 to the office of the inspector
41 general.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2019-20 state fiscal year state operations
47 appropriation for the budget division

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1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (53166).
 5 Personal service (17E11930) (50000) 277,832,000
 6 Nonpersonal service (17E41930) (57050) 10,741,000
 7 Fringe benefits (17E81930) (60090) 144,369,000
 8 Indirect costs (17E91930) (58850) 8,897,000
 9 For the costs of the contract services
 10 provided by private firms including, but
 11 not limited to, the preparation of
 12 designs, plans, specifications and esti-
 13 mates; construction management and super-
 14 vision; and appraisals, surveys, testing,
 15 and environmental impact statements for
 16 transportation projects (53105).
 17 Nonpersonal service (17EP1930) (57050) 199,520,000
 18 Real Estate
 19 For real estate services, including personal
 20 services, nonpersonal services, fringe
 21 benefits and the contract services
 22 provided by private firms.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2019-20 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (53264).
 33 Personal service (17R11930) (50000) 12,665,000
 34 Nonpersonal service (17R41930) (57050) 302,000
 35 Fringe benefits (17R81930) (60090) 7,974,000
 36 Indirect costs (17R91930) (58850) 491,000
 37 OTHER TRANSPORTATION AID (CCP) 477,797,000
 38 -----
 39 Capital Projects Funds - Other
 40 Capital Projects Fund - 30000
 41 Highway Aid Purpose
 42 For capital grants to municipalities under
 43 the municipal streets and highways program
 44 for repayment of eligible costs of federal
 45 aid municipal street and highway projects
 46 pursuant to section 15 of chapter 329 of
 47 the laws of 1991, as added by section 9 of

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1 chapter 330 of the laws of 1991, as
2 amended. The department of transportation
3 shall provide such information to the
4 municipalities as may be necessary to
5 maintain the federal tax exempt status of
6 any bonds, notes, or other obligations
7 issued by such municipalities to provide
8 for the non-federal share of the cost of
9 projects pursuant to chapter 330 of the
10 laws of 1991 or section 80-b of the high-
11 way law (17MA1921) (54265) 39,700,000
12 For capital grants to municipalities under
13 the consolidated local street and highway
14 improvement program:
15 The sum of \$379,300,000 to counties, cities,
16 towns and villages for reimbursement of
17 eligible costs of local highway and bridge
18 projects pursuant to sections 16 and 16-a
19 of chapter 329 of the laws of 1991, as
20 added by section 9 of chapter 330 of the
21 laws of 1991, as amended. For the purposes
22 of computing allocations to munici-
23 palities, the amount distributed pursuant
24 to section 16 of chapter 329 of the laws
25 of 1991 shall be deemed to be
26 \$125,540,000. The amount distributed
27 pursuant to section 16-a of chapter 329 of
28 the laws of 1991 shall be deemed to be
29 \$253,760,000. Notwithstanding the
30 provisions of any general or special law,
31 the amounts deemed distributed in accord-
32 ance with section 16 of chapter 329 of the
33 laws of 1991 shall be adjusted so that
34 such amounts will not be less than 86.579
35 percent of the "funding level" as defined
36 in subdivision 5 of section 10-c of the
37 highway law for each such municipality. In
38 order to achieve the objectives of section
39 16 of chapter 329 of the laws of 1991, to
40 the extent necessary, the amounts in
41 excess of 86.579 percent of the funding
42 level to be deemed distributed to each
43 municipality under this subdivision shall
44 be reduced in equal proportion.
45 The sum of \$58,797,000 to municipalities for
46 reimbursement of eligible costs of local
47 highway and bridge projects pursuant to
48 sections 16 and 16-a of chapter 329 of the
49 laws of 1991, as added by section 9 of
50 chapter 330 of the laws of 1991, as
51 amended. For the purposes of computing
52 allocations to municipalities, the amount

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1 distributed pursuant to section 16 of
2 chapter 329 of the laws of 1991 shall be
3 deemed to be \$19,460,000. The amount
4 distributed pursuant to section 16-a of
5 chapter 329 of the laws of 1991 shall be
6 deemed to be \$39,337,000. Notwithstanding
7 the provisions of any general or special
8 law, the amounts deemed distributed in
9 accordance with section 16 of chapter 329
10 of the laws of 1991 shall be adjusted so
11 that such amounts will not be less than
12 13.421 percent of the "funding level" as
13 defined in subdivision 5 of section 10-c
14 of the highway law for each such munici-
15 pality. In order to achieve the objectives
16 of section 16 of chapter 329 of the laws
17 of 1991, to the extent necessary, the
18 amounts in excess of 13.421 percent of the
19 funding level to be deemed distributed to
20 each municipality under this paragraph
21 shall be reduced in equal proportion. To
22 the extent that the total of remaining
23 payment allocations calculated herein
24 varies from \$58,797,000, the payment
25 amounts to each locality shall be adjusted
26 by a uniform percentage so that the total
27 payments equal \$58,797,000.
28 Payments shall be made on the fifteenth day
29 of June, September, December and March
30 (17CH1921) (54267) 438,097,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 All or a portion of the disbursements made pursuant to the reappropri-
2 ations made hereinafter from the dedicated highway and bridge trust
3 fund may be repaid from the proceeds of bonds and notes issued
4 pursuant to chapter 56 of the laws of 1993.

5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

6 Capital Projects Funds - Other

7 Accelerated Capacity and Transportation Improvements Bond Fund

8 Accelerated Capacity and Transportation Improvements Bond Fund Account
9 - 30680

10 Bond Proceeds Purpose

11 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
12 section 1, of the laws of 1996:

13 The sum of \$2,530,000,000, or so much thereof as may be necessary and
14 available, is hereby appropriated from the accelerated capacity and
15 transportation improvements fund as established by section 77 of the
16 state finance law in accordance with the provisions of such section
17 for payment to the capital projects fund in order to reimburse such
18 fund for disbursements certified by the state comptroller as bonda-
19 ble under the provisions of section 50 of chapter 261 of the laws of
20 1988.

21 The director of the budget is hereby authorized to designate to the
22 state comptroller specific appropriations made from the capital
23 projects fund for purposes for which accelerated capacity and trans-
24 portation improvements fund expenditures are authorized. The state
25 comptroller shall at the commencement of each month certify to the
26 director of the budget, the chairman of the senate finance commit-
27 tee, and the chairman of the assembly ways and means committee, the
28 amounts disbursed from the appropriations so designated by the
29 director of the budget from the capital projects fund for such
30 purposes for the month preceding such certification and such certif-
31 ications shall not exceed in the aggregate the moneys hereby appro-
32 priated. A copy of each such certificate shall also be delivered to
33 state departments and agencies to which such capital projects fund
34 appropriations are made available.

35 Notwithstanding the provisions of any general or special law, no
36 moneys shall be available from the accelerated capacity and trans-
37 portation improvements fund until a certificate of approval of
38 availability shall have been issued by the director of the budget,
39 and a copy of such certificate of approval filed with the state
40 comptroller, the chairman of the senate finance committee and the
41 chairman of the assembly ways and means committee. Such certificate
42 may be amended from time to time by the director of the budget, and
43 a copy of each such amendment shall be filed with the state comp-
44 troller, the chairman of the senate finance committee and the chair-
45 man of the assembly ways and means committee (71258910) (80923)
46 2,530,000,000 (re. \$23,010,000)

47 AIRPORT OR AVIATION PROGRAM (CCP)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 1990:

5 For state aid to municipal corporations, private airports as author-
6 ized by section 14-h of the transportation law, and to the depart-
7 ment of transportation for the preparation of designs, plans, spec-
8 ifications and estimates, for the contract engineering services
9 provided by private firms, and for the acquisition, construction,
10 reconstruction, and improvement of airport or aviation capital
11 projects, including the acquisition of real property, pursuant to
12 the provisions of the rebuild New York through transportation
13 infrastructure renewal bond act of 1983, in accordance with the
14 schedule set forth below. The moneys hereby appropriated are to be
15 made available for payment of state aid to municipal corporations
16 including payment of liabilities incurred prior to April 1, 1990.
17 The items shown in the project schedule below shall be for projects
18 with a common purpose and may be interchanged without limitation
19 subject to the approval of the director of the division of the budg-
20 et.

21 Prior to requesting approval of a certificate of approval of avail-
22 ability for the moneys hereby appropriated, the commissioner of
23 transportation shall certify that each airport or aviation project
24 progressed under the program categories listed in the schedule below
25 has received federal approval. Such certification shall report the
26 amount of the federally authorized level of financial assistance
27 (17239014) (53230) 2,800,000 (re. \$10,000)

28 By chapter 54, section 1, of the laws of 1989, for:

29 For state aid to municipal corporations, private airports as author-
30 ized by section 14-h of the transportation law, and to the depart-
31 ment of transportation for the preparation of designs, plans, spec-
32 ifications and estimates, for the contract engineering services
33 provided by private firms, and for the acquisition, construction,
34 reconstruction, and improvement of airport or aviation capital
35 projects, including the acquisition of real property, pursuant to
36 the provisions of the rebuild New York through transportation
37 infrastructure renewal bond act of 1983, in accordance with the
38 schedule set forth below. The moneys hereby appropriated are to be
39 made available for payment of state aid to municipal corporations
40 including payment of liabilities incurred prior to April 1, 1989.
41 The items shown in the project schedule below shall be for projects
42 with a common purpose and may be interchanged without limitation
43 subject to the approval of the director of the division of the budg-
44 et.

45 Prior to requesting approval of a certificate of approval of avail-
46 ability for the moneys hereby appropriated, the commissioner of
47 transportation shall certify that each airport or aviation project
48 progressed under the program categories listed in the schedule below
49 has received federal approval and the amount of federally authorized

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 level of financial assistance (17238914) (53230)
2 2,800,000 (re. \$3,000)

3 By chapter 54, section 1, of the laws of 1988, as amended by chapter
4 262, section 1, of the laws of 1988:

5 For state aid to municipal corporations, private airports as author-
6 ized by section 14-h of the transportation law, and to the depart-
7 ment of transportation for the preparation of designs, plans, spec-
8 ifications and estimates, for the contract engineering services
9 provided by private firms, and for the acquisition, construction,
10 reconstruction, and improvement of airport or aviation capital
11 projects, including the acquisition of real property, pursuant to
12 the provisions of the rebuild New York through transportation
13 infrastructure renewal bond act of 1983, in accordance with the
14 schedule set forth below. The moneys hereby appropriated are to be
15 made available for payment of state aid to municipal corporations
16 including payment of liabilities incurred prior to April 1, 1988.
17 The items shown in the project schedule below shall be for projects
18 with a common purpose and may be interchanged without limitation
19 subject to the approval of the director of the division of the budg-
20 et.

21 Prior to requesting approval of a certificate of approval of avail-
22 ability for the moneys hereby appropriated, the commissioner of
23 transportation shall certify that each airport or aviation project
24 progressed under the program categories listed in the schedule below
25 has received federal approval and the federally authorized level of
26 financial assistance (17238814) (53230)
27 10,400,000 (re. \$52,000)

28 By chapter 54, section 1, of the laws of 1987:

29 For state aid to municipal corporations and to the department of
30 transportation for the preparation of designs, plans, specifications
31 and estimates, for the contract engineering services provided by
32 private firms, and for the acquisition, construction, recon-
33 struction, and improvement of airport or aviation capital projects,
34 including the acquisition of real property, pursuant to the
35 provisions of the rebuild New York through transportation infras-
36 tructure renewal bond act of 1983, in accordance with the schedule
37 set forth below. The moneys hereby appropriated are to be made
38 available for payment of state aid to municipal corporations includ-
39 ing payment of liabilities incurred prior to April 1, 1987. The
40 items shown in the project schedule below shall be for projects with
41 a common purpose and may be interchanged without limitation subject
42 to the approval of the director of the division of the budget.

43 Prior to requesting approval of a certificate of approval of avail-
44 ability for the moneys hereby appropriated, the commissioner shall
45 certify that each airport or aviation project progressed under the
46 program categories listed in the schedule below has received federal
47 approval and the federally authorized level of financial assistance
48 (17168714) (53230) 3,900,000 (re. \$183,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
2 section 3, of the laws of 1988:

3 For state aid to municipal corporations and to the department of
4 transportation for the preparation of designs, plans, specifications
5 and estimates, for the contract engineering services provided by
6 private firms, and for the acquisition, construction, recon-
7 struction, and improvement of airport or aviation capital projects,
8 including the acquisition of real property, pursuant to the
9 provisions of the rebuild New York through transportation infras-
10 tructure renewal bond act of 1983, in accordance with the schedule
11 set forth below. The moneys hereby appropriated are to be made
12 available for payment of state aid to municipal corporations includ-
13 ing payment of liabilities incurred prior to April one, nineteen
14 hundred eighty-six. The items shown in the project schedule below
15 shall be for projects with a common purpose and may be interchanged
16 without limitation subject to the approval of the director of the
17 division of the budget.

18 Prior to requesting approval of a certificate of approval of avail-
19 ability for the moneys hereby appropriated, the commissioner shall
20 certify that each airport or aviation project progressed under the
21 program categories listed in the schedule below has received federal
22 approval and the federally authorized level of financial assistance
23 (17238614) (53230) 5,100,000 (re. \$110,000)

24 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
25 section 3, of the laws of 1987:

26 For payment of the costs, including the payment of liabilities
27 incurred prior to April one, nineteen hundred eighty-six, for the
28 preparation of designs, plans, specifications and estimates, for the
29 construction, reconstruction, and improvement of airport or aviation
30 capital projects, including infrastructure improvements at Stewart
31 airport, for the costs of real property acquisition, contract engi-
32 neering services provided by private firms, and other expenses
33 related thereto, pursuant to the transportation capital facilities
34 development act of nineteen hundred sixty-seven, notwithstanding any
35 inconsistent provisions of law.

36 No funds shall be allocated that are directly related to a private
37 facility until the commissioner of transportation enters into a
38 written agreement, subject to the approval of the director of the
39 budget, with such private entity providing that such entity is
40 committed to locate its facilities at Stewart airport and has
41 arranged financing for the costs of construction of such facilities.

42 Funds shall not be allocated from this appropriation for infrastruc-
43 ture improvements or other development purposes not directly related
44 to a private facility until the commissioner of transportation has
45 provided the director of the budget with the following projections
46 to support any such allocation of funds: (a) effect on Stewart
47 airport net operating revenues; (b) effect on new jobs for the state
48 of New York; and (c) effect on net revenues of amortization of state
49 capital expenditures.

50 The commissioner of transportation shall secure and use any federal
51 funds which are or may become available for the purposes of this

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 appropriation. Any such funds shall be used to reduce the state's
2 share of project costs for which federal funds become available
3 (17A18614) (53231) ... 19,500,000 (re. \$134,000)

4 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
5 section 3, of the laws of 1988:

6 For state aid to municipal corporations for the acquisition,
7 construction, reconstruction, and improvement of airport or aviation
8 capital projects, including the acquisition of real property, pursu-
9 ant to the transportation capital facilities development act of
10 nineteen hundred sixty-seven notwithstanding any inconsistent
11 provisions of law, in accordance with the schedule set forth below.
12 The moneys hereby appropriated are to be made available for payment
13 of state aid to municipal corporations including payment of liabil-
14 ities incurred prior to April one, nineteen hundred eighty-five, as
15 defined in the transportation capital facilities development act of
16 nineteen hundred sixty-seven. The items shown in the project sched-
17 ule below shall be for projects with a common purpose and may be
18 interchanged without limitation subject to the approval of the
19 director of the division of the budget.

20 Prior to requesting approval of a certificate of approval of avail-
21 ability for the moneys hereby appropriated, the commissioner shall
22 certify that each airport or aviation project progressed under the
23 program categories listed in the schedule below has received federal
24 approval and the federally authorized level of financial assistance
25 (17158514) (53230) 3,700,000 (re. \$726,000)

26 By chapter 54, section 1, of the laws of 1984:

27 For state aid to municipal corporations for the acquisition,
28 construction, reconstruction, and improvement of airport or aviation
29 capital projects, including the acquisition of real property, pursu-
30 ant to the transportation capital facilities development act of
31 nineteen hundred sixty-seven notwithstanding any inconsistent
32 provisions of law, in accordance with the schedule set forth below.
33 The moneys hereby appropriated are to be made available for payment
34 of state aid to municipal corporations including payment of liabil-
35 ities incurred prior to April one, nineteen hundred eighty-four, as
36 defined in the transportation capital facilities development act of
37 nineteen hundred sixty-seven.

38 Prior to requesting approval of a certificate of approval of avail-
39 ability for the moneys hereby appropriated, the commissioner shall
40 certify that each airport or aviation project progressed under the
41 program categories listed in the schedule below has received federal
42 approval and the federally authorized level of financial assistance
43 (17178414) (53230) (re. \$313,000)

44 REPUBLIC AND STEWART AIRPORTS

45 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
46 370, section 3, of the laws of 1982, and as amended by chapter 54,
47 section 3, of the laws of 1986:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

CAPITAL PROJECT	COMPLETION DATE	ADDITIONAL ESTIMATED TOTAL COST	ADDITIONAL ESTIMATED FEDERAL SHARE	ADDITIONAL NET PROJECT COST

(thousands)				
To supplement the project appropriated by 320/23/71 as supplemented by 34/8/72, for the project reading: "Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport"	12/74	\$4,205		\$4,205
Total		\$4,205		\$4,205
		=====		=====

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) (53232) ... 4,205,000 (re. \$837,000)

12 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

13 Capital Projects Funds - Other
14 Capital Projects Fund - 30000
15 Aviation Purpose

16 By chapter 54, section 1, of the laws of 1991:

17 For state aid to municipal corporations, private airports as author-
18 ized by section 14-h of the transportation law and for payment of
19 the state share of federally aided projects at Stewart and Republic
20 Airports, for the acquisition, construction, reconstruction, and
21 improvement of airport or aviation capital projects, including the
22 acquisition of real property, pursuant to the transportation capital
23 facilities development act of 1967 notwithstanding any inconsistent
24 provisions of law, in accordance with the schedule set forth below.
25 The moneys hereby appropriated are to be made available for payment
26 of state aid to municipal corporations, private airports as author-
27 ized by section 14-h of the transportation law and for payment of
28 the state share of federally aided projects at Stewart and Republic
29 Airports, including payment of liabilities incurred prior to April
30 1, 1991, as defined in the transportation capital facilities devel-
31 opment act of 1967. The items shown in the project schedule below
32 shall be for projects with a common purpose and may be interchanged
33 without limitation subject to the approval of the director of the
34 division of the budget.

35 Prior to requesting approval of a certificate of approval of avail-
36 ability for the moneys hereby appropriated, the commissioner of
37 transportation shall certify that each airport or aviation project
38 progressed under the program categories listed in the schedule below
39 has received federal approval and the federally authorized level of
40 financial assistance.

41 No funds shall be allocated for projects at Stewart Airport that are
42 directly related to a private facility until the commissioner of
43 transportation enters into a written agreement, subject to the
44 approval of the director of the budget, with such private entity
45 providing that such entity is committed to locate its facilities at
46 Stewart airport and has arranged financing for the costs of
47 construction of such facilities.

48 Funds shall not be allocated for projects at Stewart airport from this
49 appropriation for infrastructure improvements or other development

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 purposes not directly related to a private facility until the
 2 commissioner of transportation has provided the director of the
 3 budget with the following projections to support any such allocation
 4 of funds: (a) effect on Stewart airport net operating revenues; (b)
 5 effect on new jobs for the state of New York; and (c) effect on net
 6 revenues of amortization of state capital expenditures. It is
 7 acknowledged that funds provided herein pursuant to the transporta-
 8 tion capital facilities development act of 1967 are made available
 9 by repealing a portion of an appropriation for the payment of the
 10 state's share to the Niagara frontier transportation authority for
 11 construction, reconstruction, and improvement of airport or aviation
 12 capital projects at Buffalo international airport. It is the intent
 13 of the legislature that the repeal of such funds appropriated to the
 14 Niagara frontier transportation authority does not void the state's
 15 commitment to provide alternative state share funding sources to the
 16 authority to complete the airport or aviation capital projects at
 17 Buffalo international airport as originally provided by chapter 54,
 18 section 1, of the laws of 1982, as amended by chapter 54, section 3,
 19 of the laws of 1988. It is further the intent of the legislature
 20 that such alternative state share funding be provided to the author-
 21 ity no later than March 31, 1993 (17439114) (53271)
 22 11,800,000 (re. \$824,000)

23 AIRPORT OR AVIATION STATE PROGRAM (CCP)

24 Capital Projects Funds - Other
 25 Dedicated Highway and Bridge Trust Fund
 26 Aviation Purpose Account - 30053
 27 Aviation Purpose

28 By chapter 54, section 1, of the laws of 2018:

29 For state aid to municipal corporations, private airports as author-
 30 ized by section 14-h of the transportation law and for payment of
 31 the cost of projects at Stewart and Republic Airports, for the
 32 acquisition, construction, reconstruction, and improvement of
 33 airport or aviation capital projects, including the acquisition of
 34 real property and liabilities incurred prior to April 1, 2018.

35 Prior to requesting approval of a certificate of approval of avail-
 36 ability for moneys appropriated, the commissioner of transportation
 37 shall certify that each airport or aviation project progressed under
 38 the program, other than state owned airports, has received federal
 39 approval and the federally authorized level of financial assistance
 40 (17231814) (54293) ... 4,000,000 (re. \$4,000,000)

41 By chapter 54, section 1, of the laws of 2017:

42 For state aid to municipal corporations, private airports as author-
 43 ized by section 14-h of the transportation law and for payment of
 44 the cost of projects at Stewart and Republic Airports, for the
 45 acquisition, construction, reconstruction, and improvement of
 46 airport or aviation capital projects, including the acquisition of
 47 real property and liabilities incurred prior to April 1, 2017.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Prior to requesting approval of a certificate of approval of avail-
2 ability for moneys appropriated, the commissioner of transportation
3 shall certify that each airport or aviation project progressed under
4 the program, other than state owned airports, has received federal
5 approval and the federally authorized level of financial assistance
6 (17231714) (54293) ... 4,000,000 (re. \$3,747,000)

7 By chapter 55, section 1, of the laws of 2016, as transferred by chapter
8 54, section 1, of the laws of 2017:

9 For state aid to municipal corporations, private airports as author-
10 ized by section 14-h of the transportation law and for payment of
11 the cost of projects at Stewart and Republic Airports, for the
12 acquisition, construction, reconstruction, and improvement of
13 airport or aviation capital projects, including the acquisition of
14 real property and liabilities incurred prior to April 1, 2016.

15 Prior to requesting approval of a certificate of approval of avail-
16 ability for moneys appropriated, the commissioner of transportation
17 shall certify that each airport or aviation project progressed under
18 the program, other than state owned airports, has received federal
19 approval and the federally authorized level of financial assistance
20 (17231614) (54293) ... 4,000,000 (re. \$2,115,000)

21 By chapter 54, section 1, of the laws of 2015, as transferred by chapter
22 54, section 1, of the laws of 2017:

23 For state aid to municipal corporations, private airports as author-
24 ized by section 14-h of the transportation law and for payment of
25 the cost of projects at Stewart and Republic Airports, for the
26 acquisition, construction, reconstruction, and improvement of
27 airport or aviation capital projects, including the acquisition of
28 real property and liabilities incurred prior to April 1, 2015.

29 Prior to requesting approval of a certificate of approval of avail-
30 ability for moneys appropriated, the commissioner of transportation
31 shall certify that each airport or aviation project progressed under
32 the program, other than state owned airports, has received federal
33 approval and the federally authorized level of financial assistance
34 (17231514) (54293) ... 4,000,000 (re. \$1,574,000)

35 By chapter 54, section 1, of the laws of 2014, as transferred by chapter
36 54, section 1, of the laws of 2017:

37 For state aid to municipal corporations, private airports as author-
38 ized by section 14-h of the transportation law and for payment of
39 the cost of projects at Stewart and Republic Airports, for the
40 acquisition, construction, reconstruction, and improvement of
41 airport or aviation capital projects, including the acquisition of
42 real property and liabilities incurred prior to April 1, 2014.

43 Prior to requesting approval of a certificate of approval of avail-
44 ability for moneys appropriated, the commissioner of transportation
45 shall certify that each airport or aviation project progressed under
46 the program, other than state owned airports, has received federal
47 approval and the federally authorized level of financial assistance
48 (17231414) (54293) ... 4,000,000 (re. \$292,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2013, as transferred by chapter
2 54, section 1, of the laws of 2017:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law and for payment of
5 the cost of projects at Stewart and Republic Airports, for the
6 acquisition, construction, reconstruction, and improvement of
7 airport or aviation capital projects, including the acquisition of
8 real property and liabilities incurred prior to April 1, 2013.

9 Prior to requesting approval of a certificate of approval of avail-
10 ability for moneys appropriated, the commissioner of transportation
11 shall certify that each airport or aviation project progressed under
12 the program, other than state owned airports, has received federal
13 approval and the federally authorized level of financial assistance
14 (17231314) (54293) ... 4,000,000 (re. \$236,000)

15 By chapter 54, section 1, of the laws of 2012, as transferred by chapter
16 54, section 1, of the laws of 2017:

17 For state aid to municipal corporations, private airports as author-
18 ized by section 14-h of the transportation law and for payment of
19 the cost of projects at Stewart and Republic Airports, for the
20 acquisition, construction, reconstruction, and improvement of
21 airport or aviation capital projects, including the acquisition of
22 real property and liabilities incurred prior to April 1, 2012.

23 Prior to requesting approval of a certificate of approval of avail-
24 ability for moneys appropriated, the commissioner of transportation
25 shall certify that each airport or aviation project progressed under
26 the program, other than state owned airports, has received federal
27 approval and the federally authorized level of financial assistance.

28 Funds from this appropriation may also be utilized for grants to
29 municipal corporations and private airports for the cost of projects
30 authorized by section 14-l of the transportation law, including the
31 acquisition of real property and liabilities incurred prior to April
32 1, 2012; provided, however, that funds available for this purpose
33 shall not exceed the amount by which \$1,000,000 exceeds the sum of
34 the amount in such state fiscal year necessary for the state share
35 of federal projects provided pursuant to section 14-h of the trans-
36 portation law and the amount in such state fiscal year required for
37 payment of the costs of projects at Stewart and Republic Airports,
38 upon certification by the commissioner of transportation at the end
39 of the calendar year (17231214) (54293)
40 1,000,000 (re. \$469,000)

41 By chapter 54, section 1, of the laws of 2011, as transferred by chapter
42 54, section 1, of the laws of 2017:

43 For state aid to municipal corporations, private airports as author-
44 ized by section 14-h of the transportation law and for payment of
45 the cost of projects at Stewart and Republic Airports, for the
46 acquisition, construction, reconstruction, and improvement of
47 airport or aviation capital projects, including the acquisition of
48 real property and liabilities incurred prior to April 1, 2011.

49 Prior to requesting approval of a certificate of approval of avail-
50 ability for moneys appropriated, the commissioner of transportation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 shall certify that each airport or aviation project progressed under
2 the program, other than state owned airports, has received federal
3 approval and the federally authorized level of financial assistance.
4 Funds from this appropriation may also be utilized for grants to
5 municipal corporations and private airports for the cost of projects
6 authorized by section 14-l of the transportation law, including the
7 acquisition of real property and liabilities incurred prior to April
8 1, 2011; provided, however, that funds available for this purpose
9 shall not exceed the amount by which \$4,000,000 exceeds the sum of
10 the amount in such state fiscal year necessary for the state share
11 of federal projects provided pursuant to section 14-h of the trans-
12 portation law and the amount in such state fiscal year required for
13 payment of the costs of projects at Stewart and Republic Airports,
14 upon certification by the commissioner of transportation at the end
15 of the calendar year (17231114) (54293)
16 4,000,000 (re. \$4,000,000)

17 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
18 54, section 1, of the laws of 2017:

19 For state aid to municipal corporations, private airports as author-
20 ized by section 14-h of the transportation law and for payment of
21 the cost of projects at Stewart and Republic Airports, for the
22 acquisition, construction, reconstruction, and improvement of
23 airport or aviation capital projects, including the acquisition of
24 real property and liabilities incurred prior to April 1, 2010.

25 Prior to requesting approval of a certificate of approval of avail-
26 ability for moneys appropriated, the commissioner of transportation
27 shall certify that each airport or aviation project progressed under
28 the program, other than state owned airports, has received federal
29 approval and the federally authorized level of financial assistance
30 (17231014) (54293) ... 4,000,000 (re. \$4,000,000)

31 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
32 54, section 1, of the laws of 2017:

33 For state aid to municipal corporations, private airports as author-
34 ized by section 14-h of the transportation law and for payment of
35 the cost of projects at Stewart and Republic Airports, for the
36 acquisition, construction, reconstruction, and improvement of
37 airport or aviation capital projects, including the acquisition of
38 real property and liabilities incurred prior to April 1, 2009.

39 Prior to requesting approval of a certificate of approval of avail-
40 ability for moneys appropriated, the commissioner of transportation
41 shall certify that each airport or aviation project progressed under
42 the program, other than state owned airports, has received federal
43 approval and the federally authorized level of financial assistance.
44 Funds from this appropriation may also be utilized for grants to
45 municipal corporations and private airports for the cost of projects
46 authorized by section 14-l of the transportation law, including the
47 acquisition of real property and liabilities incurred prior to April
48 1, 2008; provided, however, that funds available for this purpose
49 shall not exceed the amount by which \$4,000,000 exceeds the sum of
50 the amount in such state fiscal year necessary for the state share

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 of federal projects provided pursuant to section 14-h of the trans-
2 portation law and the amount in such state fiscal year required for
3 payment of the costs of projects at Stewart and Republic Airports,
4 upon certification by the commissioner of transportation at the end
5 of the calendar year (17230914) (54293)
6 4,000,000 (re. \$4,000,000)

7 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
8 54, section 1, of the laws of 2017:

9 For state aid to municipal corporations, private airports as author-
10 ized by section 14-h of the transportation law and for payment of
11 the cost of projects at Stewart and Republic Airports, for the
12 acquisition, construction, reconstruction, and improvement of
13 airport or aviation capital projects, including the acquisition of
14 real property and liabilities incurred prior to April 1, 2008.

15 Prior to requesting approval of a certificate of approval of avail-
16 ability for moneys appropriated, the commissioner of transportation
17 shall certify that each airport or aviation project progressed under
18 the program, other than state owned airports, has received federal
19 approval and the federally authorized level of financial assistance.
20 Funds from this appropriation may also be utilized for grants to
21 municipal corporations and private airports for the cost of projects
22 authorized by section 14-l of the transportation law, including the
23 acquisition of real property and liabilities incurred prior to April
24 1, 2008; provided, however, that funds available for this purpose
25 shall not exceed the amount by which \$8,000,000 exceeds the sum of
26 the amount in such state fiscal year necessary for the state share
27 of federal projects provided pursuant to section 14-h of the trans-
28 portation law and the amount in such state fiscal year required for
29 payment of the costs of projects at Stewart and Republic Airports,
30 upon certification by the commissioner of transportation at the end
31 of the calendar year (17230814) (54293)
32 8,000,000 (re. \$8,000,000)

33 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
34 54, section 1, of the laws of 2017:

35 For state aid to municipal corporations, private airports as author-
36 ized by section 14-h of the transportation law and for payment of
37 the cost of projects at Stewart and Republic Airports, for the
38 acquisition, construction, reconstruction, and improvement of
39 airport or aviation capital projects, including the acquisition of
40 real property and liabilities incurred prior to April 1, 2007.

41 Prior to requesting approval of a certificate of approval of avail-
42 ability for moneys appropriated, the commissioner of transportation
43 shall certify that each airport or aviation project progressed under
44 the program, other than state owned airports, has received federal
45 approval and the federally authorized level of financial assistance.
46 Funds from this appropriation may also be utilized for grants to
47 municipal corporations and private airports for the cost of projects
48 authorized by section 14-l of the transportation law, including the
49 acquisition of real property and liabilities incurred prior to April
50 1, 2007; provided, however, that funds available for this purpose

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1 shall not exceed the amount by which \$8,000,000 exceeds the sum of
2 the amount in such state fiscal year necessary for the state share
3 of federal projects provided pursuant to section 14-h of the trans-
4 portation law and the amount in such state fiscal year required for
5 payment of the costs of projects at Stewart and Republic Airports,
6 upon certification by the commissioner of transportation at the end
7 of the calendar year (17230714) (54293)
8 8,000,000 (re. \$1,524,000)

9 By chapter 55, section 1, of the laws of 2006, as transferred by chapter
10 54, section 1, of the laws of 2017:

11 For state aid to municipal corporations, private airports as author-
12 ized by section 14-h of the transportation law and for payment of
13 the cost of projects at Stewart and Republic Airports, for the
14 acquisition, construction, reconstruction, and improvement of
15 airport or aviation capital projects, including the acquisition of
16 real property and liabilities incurred prior to April 1, 2006.

17 Prior to requesting approval of a certificate of approval of avail-
18 ability for moneys appropriated, the commissioner of transportation
19 shall certify that each airport or aviation project progressed under
20 the program, other than state owned airports, has received federal
21 approval and the federally authorized level of financial assistance
22 (17230614) (54293) ... 8,000,000 (re. \$1,517,000)

23 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
24 54, section 1, of the laws of 2017:

25 For state aid to municipal corporations, private airports as author-
26 ized by section 14-h of the transportation law and for payment of
27 the cost of projects at Stewart and Republic Airports, for the
28 acquisition, construction, reconstruction, and improvement of
29 airport or aviation capital projects, including the acquisition of
30 real property and liabilities incurred prior to April 1, 2005.

31 Prior to requesting approval of a certificate of approval of avail-
32 ability for moneys appropriated, the commissioner of transportation
33 shall certify that each airport or aviation project progressed under
34 the program, other than state owned airports, has received federal
35 approval and the federally authorized level of financial assistance
36 (17230514) (54293) ... 8,000,000 (re. \$1,431,000)

37 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
38 54, section 1, of the laws of 2017:

39 For state aid to municipal corporations, private airports as author-
40 ized by section 14-h of the transportation law and for payment of
41 the cost of projects at Stewart and Republic Airports, for the
42 acquisition, construction, reconstruction, and improvement of
43 airport or aviation capital projects, including the acquisition of
44 real property and liabilities incurred prior to April 1, 2004.

45 Prior to requesting approval of a certificate of approval of avail-
46 ability for moneys appropriated, the commissioner of transportation
47 shall certify that each airport or aviation project progressed under
48 the program, other than state owned airports, has received federal

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1 approval and the federally authorized level of financial assistance
2 (17230414) (54293) ... 8,000,000 (re. \$198,000)

3 By chapter 55, section 1, of the laws of 2002, as transferred by chapter
4 54, section 1, of the laws of 2017:

5 For state aid to municipal corporations, private airports as author-
6 ized by section 14-h of the transportation law and for payment of
7 the cost of projects at Stewart and Republic Airports, for the
8 acquisition, construction, reconstruction, and improvement of
9 airport or aviation capital projects, including the acquisition of
10 real property and liabilities incurred prior to April 1, 2002. Prior
11 to requesting approval of a certificate of approval of availability
12 for moneys appropriated, the commissioner of transportation shall
13 certify that each airport or aviation project progressed under the
14 program, other than state owned airports, has received federal
15 approval and the federally authorized level of financial assistance
16 (17230214) (54293) ... 8,000,000 (re. \$101,000)

17 By chapter 55, section 1, of the laws of 2001, as transferred by chapter
18 54, section 1, of the laws of 2017:

19 For state aid to municipal corporations, private airports as author-
20 ized by section 14-h of the transportation law and for payment of
21 the cost of projects at Stewart and Republic Airports, for the
22 acquisition, construction, reconstruction, and improvement of
23 airport or aviation capital projects, including the acquisition of
24 real property and liabilities incurred prior to April 1, 2001, in
25 accordance with the following project schedule.

26 Prior to requesting approval of a certificate of approval of avail-
27 ability for moneys appropriated, the commissioner of transportation
28 shall certify that each airport or aviation project progressed under
29 the program categories listed in a project schedule other than state
30 owned airports, has received federal approval and the federally
31 authorized level of financial assistance.

32 The items shown in the project schedule below shall be for projects
33 with a common purpose and may be interchanged without limitation
34 subject to the approval of the director of the budget (17230114)
35 (54293) ... 6,000,000 (re. \$47,000)

36 By chapter 55, section 1, of the laws of 2000, as transferred by chapter
37 54, section 1, of the laws of 2017:

38 For state aid to municipal corporations, private airports as author-
39 ized by section 14-h of the transportation law and for payment of
40 the cost of projects at Stewart and Republic Airports, for the
41 acquisition, construction, reconstruction, and improvement of
42 airport or aviation capital projects, including the acquisition of
43 real property and liabilities incurred prior to April 1, 2000, in
44 accordance with the following project schedule.

45 Prior to requesting approval of a certificate of approval of avail-
46 ability for moneys appropriated, the commissioner of transportation
47 shall certify that each airport or aviation project progressed under
48 the program categories listed in a project schedule other than state

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1 owned airports, has received federal approval and the federally
2 authorized level of financial assistance.

3 The items shown in the project schedule below shall be for projects
4 with a common purpose and may be interchanged without limitation
5 subject to the approval of the director of the budget (17230014)
6 (54293) 6,000,000 (re. \$84,000)

7 By chapter 55, section 1, of the laws of 1999, as transferred by chapter
8 54, section 1, of the laws of 2017:

9 For state aid to municipal corporations, private airports as author-
10 ized by section 14-h of the transportation law and for payment of
11 the cost of projects at Stewart and Republic Airports, for the
12 acquisition, construction, reconstruction, and improvement of
13 airport or aviation capital projects, including the acquisition of
14 real property and liabilities incurred prior to April 1, 1999, in
15 accordance with the following project schedule.

16 Prior to requesting approval of a certificate of approval of avail-
17 ability for moneys appropriated, the commissioner of transportation
18 shall certify that each airport or aviation project progressed under
19 the program categories listed in a project schedule other than state
20 owned airports, has received federal approval and the federally
21 authorized level of financial assistance.

22 The items shown in the project schedule below shall be for projects
23 with a common purpose and may be interchanged without limitation
24 subject to the approval of the director of the budget (17239914)
25 (54293) 4,500,000 (re. \$137,000)

26 By chapter 55, section 1, of the laws of 1998, as transferred by chapter
27 54, section 1, of the laws of 2017:

28 For state aid to municipal corporations, private airports as author-
29 ized by section 14-h of the transportation law and for payment of
30 the cost of projects at Stewart and Republic Airports, for the
31 acquisition, construction, reconstruction, and improvement of
32 airport or aviation capital projects, including the acquisition of
33 real property and liabilities incurred prior to April 1, 1998, in
34 accordance with the following project schedule.

35 Prior to requesting approval of a certificate of approval of avail-
36 ability for moneys appropriated, the commissioner of transportation
37 shall certify that each airport or aviation project progressed under
38 the program categories listed in a project schedule other than state
39 owned airports, has received federal approval and the federally
40 authorized level of financial assistance.

41 The items shown in the project schedule below shall be for projects
42 with a common purpose and may be interchanged without limitation
43 subject to the approval of the director of the budget (17239814)
44 (54293) 4,500,000 (re. \$27,000)

45 By chapter 55, section 1, of the laws of 1997, as transferred by chapter
46 54, section 1, of the laws of 2017:

47 For state aid to municipal corporations, private airports as author-
48 ized by section 14-h of the transportation law and for payment of
49 the cost of projects at Stewart and Republic Airports, for the

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1 acquisition, construction, reconstruction, and improvement of
2 airport or aviation capital projects, including the acquisition of
3 real property and liabilities incurred prior to April 1, 1997, in
4 accordance with the following project schedule.

5 Prior to requesting approval of a certificate of approval of avail-
6 ability for moneys appropriated, the commissioner of transportation
7 shall certify that each airport or aviation project progressed under
8 the program categories listed in a project schedule other than state
9 owned airports, has received federal approval and the federally
10 authorized level of financial assistance.

11 The items shown in the project schedule below shall be for projects
12 with a common purpose and may be interchanged without limitation
13 subject to the approval of the director of the budget (17249714)
14 (54293) 4,500,000 (re. \$17,000)

15 By chapter 54, section 1, of the laws of 1995, as transferred by chapter
16 54, section 1, of the laws of 2017:

17 For state aid to municipal corporations, private airports as author-
18 ized by section 14-h of the transportation law and for payment of
19 the cost of projects at Stewart and Republic Airports, for the
20 acquisition, construction, reconstruction, and improvement of
21 airport or aviation capital projects, including the acquisition of
22 real property and liabilities incurred prior to April 1, 1995, in
23 accordance with the following project schedule. The items shown in
24 the project schedule below shall be for projects with a common
25 purpose and may be interchanged without limitation subject to the
26 approval of the director of the budget (17239514) (54293)
27 6,500,000 (re. \$72,000)

28 By chapter 54, section 1, of the laws of 1993, as transferred by chapter
29 54, section 1, of the laws of 2017:

30 For payment of the costs, including the payment of liabilities
31 incurred prior to April 1, 1993, for the preparation of designs,
32 plans, specifications, estimates and studies, for the construction,
33 reconstruction, and improvement of airport or aviation capital
34 projects, including infrastructure improvements at Stewart and
35 Republic airports, for the costs of real property acquisition,
36 contract engineering services provided by private firms, and other
37 expenses related thereto.

38 The commissioner of transportation shall secure and use any federal
39 funds which are or may become available for the purposes of this
40 appropriation. Any such funds shall be used to reduce the state's
41 share of project costs for which federal funds become available.

42 The items shown in the project schedule below shall be for projects
43 with a common purpose and may be interchanged without limitation
44 subject to the approval of the director of the division of the budg-
45 et (17229314) (53234) 10,840,000 (re. \$1,268,000)

46 By chapter 54, section 1, of the laws of 1992, as transferred by chapter
47 54, section 1, of the laws of 2017:

48 For state aid to municipal corporations, private airports as author-
49 ized by section 14-h of the transportation law and for payment of

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the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) (54293) 12,300,000 (re. \$19,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Stewart Airport-15 Account - 32210
Aviation Purpose

By chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which \$3,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17241214) (54293) 3,000,000 (re. \$162,000)

By chapter 55, section 1, of the laws of 2008:

For payment of costs related to Stewart Airport, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to

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1 passenger, cargo, and commercial development; acquisition of equip-
 2 ment; funding of operating needs; and for liabilities incurred prior
 3 to April 1, 2008 (17RA0814) (53233)
 4 4,000,000 (re. \$4,000,000)

5 By chapter 55, section 1, of the laws of 2006:
 6 For payment of costs related to municipal, private, state owned and
 7 public authority airports and aviation facilities, including but not
 8 limited to environmental remediation; acquisition, construction,
 9 reconstruction, demolition and improvement of capital projects;
 10 acquisition of real property and facilities; projects related to
 11 passenger, cargo, and commercial development; acquisition of equip-
 12 ment; funding of operating needs; and for liabilities incurred prior
 13 to April 1, 2006.
 14 The items shown in the schedule below shall be for projects with a
 15 common purpose and may be interchanged without limitation subject to
 16 the approval of the director of the budget (17RA0614) (54290)
 17 ... 5,300,000 (re. \$831,000)

18 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 19 108, section 5, of the laws of 2006:
 20 For payment of costs related to Stewart International Airport includ-
 21 ing, but not limited to, acquisition of real property and facili-
 22 ties; construction, reconstruction, demolition and improvement of
 23 capital facilities; and payment of liabilities incurred prior to
 24 April 1, 1999. Notwithstanding any inconsistent provision of law,
 25 of amounts appropriated herein, \$1,000,000 shall be made available
 26 to labor organizations for training programs (17RA9914) (53233)
 27 17,500,000 (re. \$1,097,000)
 28 For payment of the costs of capital projects as set forth in a memo-
 29 randum of understanding among the governor, the majority leader of
 30 the senate, and the speaker of the assembly (17RD9914) (53235)
 31 4,500,000 (re. \$1,500,000)
 32 For expenses and payments incurred in implementation of the airport
 33 improvement and revitalization program (17RE9914) (53236)
 34 2,500,000 (re. \$69,000)

35 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 36 295, part A, section 1, of the laws of 2001:
 37 For payment of the costs of operating and capital projects including,
 38 but not limited to, acquisition of real property and facilities;
 39 construction, reconstruction, demolition and improvement of capital
 40 facilities; and payment of liabilities incurred prior to April 1,
 41 1999 (17RB9914) (53237) ... 2,500,000 (re. \$757,000)

42 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

43 Capital Projects Funds - Federal
 44 Federal Capital Projects Fund
 45 DOT American Recovery and Reinvestment Act Account - 31372
 46 American Recovery and Reinvestment Act Purpose

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1 By chapter 55, section 1, of the laws of 2009:

2 For Transit Capital Assistance funded by Title 12 of the American
3 Recovery and Reinvestment Act of 2009. Funds appropriated herein
4 shall be subject to all applicable reporting and accountability
5 requirements contained in such act.

6 For the payment of the costs of mass transportation capital projects
7 and facilities including replacement of buses meeting federal stand-
8 ards for replacement, related bus equipment and the acquisition,
9 design and construction, including engineering and consulting costs,
10 of mass transit bus garages or other mass transportation projects
11 and facilities, including liabilities incurred prior to April 1,
12 2009 (170509FS) (53242) ... 26,300,000 (re. \$3,085,000)

13 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
14 section 1, of the laws of 2013:

15 For Highway Infrastructure Investment funded by Title 12 of the Ameri-
16 can Recovery and Reinvestment Act of 2009. Funds appropriated herein
17 shall be subject to all applicable reporting and accountability
18 requirements contained in such act.

19 For the payment of eligible costs, including but not limited to
20 construction, reconstruction, replacement, improvement, recondition-
21 ing, rehabilitation, preservation, related appurtenances, equipment,
22 facilities, the acquisition of real property and interests therein,
23 the preparation of designs, plans, specifications and estimates;
24 construction management and supervision; and appraisals, surveys,
25 testing and environmental impact statements, including the payment
26 of liabilities incurred prior to April 1, 2009.

27 For payment of engineering services, including reimbursements to the
28 dedicated highway and bridge trust fund, including but not limited
29 to personal services, nonpersonal services and fringe benefits, for
30 activities including but not limited to the preparation of designs,
31 plans, specifications and estimates; construction management and
32 supervision; and appraisals, surveys, testing and environmental
33 impact statements, including the payment of liabilities incurred
34 prior to April 1, 2009 (170309FS) (53162)
35 950,700,000 (re. \$27,101,000)

36 For Capital Assistance for High Speed Rail Corridors and Intercity
37 Passenger Rail Service funded by Title 12 of the American Recovery
38 and Reinvestment Act of 2009. Funds appropriated herein shall be
39 subject to all applicable reporting and accountability requirements
40 contained in such act.

41 For the payment of eligible costs, including but not limited to
42 construction, reconstruction, replacement, improvement, recondition-
43 ing, rehabilitation, preservation, related appurtenances, equipment,
44 facilities, the acquisition of real property and interests therein,
45 the preparation of designs, plans, specifications and estimates;
46 construction management and supervision; and appraisals, surveys,
47 testing and environmental impact statements, including the payment
48 of liabilities incurred prior to April 1, 2009.

49 For payment of engineering services, including reimbursements to the
50 dedicated highway and bridge trust fund, including but not limited
51 to personal services, nonpersonal services and fringe benefits, for

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1 activities including but not limited to the preparation of designs,
 2 plans, specifications and estimates; construction management and
 3 supervision; and appraisals, surveys, testing and environmental
 4 impact statements, including the payment of liabilities incurred
 5 prior to April 1, 2009 (170409FS) (53241)
 6 600,000,000 (re. \$116,182,000)

7 AVIATION (CCP)

8 Capital Projects Funds - Other
 9 Transportation Capital Facilities Bond Fund
 10 Transportation Capital Facilities Bond Fund Account - 30630
 11 Bond Proceeds Purpose

12 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
 13 section 1, of the laws of 2008:

14 The sum of \$17,305,787, or so much thereof as may be necessary is
 15 hereby appropriated from the transportation capital facilities bond
 16 fund pursuant to the provisions of chapter seven hundred fifteen of
 17 the laws of nineteen hundred sixty-seven, known as the "Transporta-
 18 tion Capital Facilities Bond Act", for payment to the capital
 19 projects fund for disbursements from such fund pursuant to appropri-
 20 ations for the acquisition, construction, reconstruction and
 21 improvement of any airport or aviation capital facility and of any
 22 capital equipment used in connection therewith, by the State, any
 23 county, city, town, village, special transportation district, public
 24 benefit corporation or other public corporation, or two or more of
 25 the foregoing acting jointly in accordance with the provisions of
 26 the transportation capital facilities development act and as herein-
 27 after referred to as "airport or aviation capital project bond
 28 disbursements."

29 Notwithstanding the provisions of any general or special law, no
 30 moneys shall be available from the transportation capital facilities
 31 bond fund until a certificate of approval of availability shall have
 32 been issued by the director of the division of the budget, and a
 33 copy of such certificate filed with the state comptroller, the
 34 chairman of the senate finance committee and the chairman of the
 35 assembly ways and means committee. Such certificate may be amended
 36 from time to time by the director of the division of the budget and
 37 a copy of each such amendment shall be filed with the state comp-
 38 troller, the chairman of the senate finance committee and the chair-
 39 man of the assembly ways and means committee.

40 The director of the division of the budget is hereby authorized to
 41 designate to the state comptroller specific appropriations made from
 42 the capital projects fund for purposes for which airport or aviation
 43 capital project bond expenditures are authorized. The state comp-
 44 troller shall, at the commencement of each month, certify to the
 45 director of the division of the budget, the chairman of the senate
 46 finance committee and the chairman of the assembly ways and means
 47 committee, the amounts disbursed from the appropriations designated
 48 by the director of the division of the budget from the capital
 49 projects fund for these disbursements pursuant to appropriations

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1 from such fund for such purposes for the month preceding such
 2 certification and such certifications shall not exceed in the aggre-
 3 gate the moneys hereby appropriated (03025510) (80919)
 4 17,305,787 (re. \$3,329,000)

5 CANALS AND WATERWAYS - BONDABLE (CCP)

6 Capital Projects Funds - Other
 7 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
 8 Canals and Waterways Purpose

9 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 10 section 3, of the laws of 1991:

11 For the preparation of designs, plans, specifications and estimates,
 12 for the contract engineering services provided by private firms, for
 13 the acquisition of property, reconstruction and improvement of dams,
 14 canal locks, embankments and related structures and facilities on
 15 the state barge canal system, including the payment of liabilities
 16 incurred prior to April 1, 1988, pursuant to the rebuild New York
 17 through transportation infrastructure renewal bond act of 1983.

18 The moneys hereby appropriated, when made available pursuant to a
 19 certificate of approval of availability issued by the director of
 20 the budget, shall be made available in accordance with the schedule
 21 shown below. The items shown in the project schedule below shall be
 22 for projects with a common purpose and may be interchanged without
 23 limitation subject to the approval of the director of the division
 24 of the budget (17328816) (53272)
 25 2,823,657 (re. \$158,000)

26 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 27 section 3, of the laws of 1989:

28 For the preparation of designs, plans, specifications and estimates,
 29 for the contract engineering services provided by private firms, for
 30 the acquisition of property, reconstruction and improvement of dams,
 31 canal locks, embankments and related structures and facilities on
 32 the state barge canal system, including the payment of liabilities
 33 incurred prior to April 1, 1987, pursuant to the rebuild New York
 34 through transportation infrastructure renewal bond act of 1983.

35 The moneys hereby appropriated, when made available pursuant to a
 36 certificate of approval of availability issued by the director of
 37 the budget, shall be made available in accordance with the schedule
 38 shown below. The items shown in the project schedule below shall be
 39 for projects with a common purpose and may be interchanged without
 40 limitation subject to the approval of the director of the division
 41 of the budget (17208716) (53272)
 42 6,200,000 (re. \$326,000)

43 ENGINEERING SERVICES PROGRAM (CCP)

44 Capital Projects Funds - Other
 45 Department of Transportation Engineering Services Fund
 46 Highway Facility Purpose Account - 31951

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1 Preparation of Plans Purpose

2 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
3 section 1, of the laws of 2004:

4 For engineering services, including personal services, nonpersonal
5 services, fringe benefits and the contract services provided by
6 private firms, including, but not limited to, the preparation of
7 designs, plans, specifications and estimates; construction manage-
8 ment and supervision; and appraisals, surveys, testing, and environ-
9 mental impact statements for transportation projects.

10 For suballocation of \$170,000 to the office of inspector general for
11 services and expenses including fringe benefits (17H10230) (53244)
12 ... 546,256,000 (re. \$9,644,000)

13 For capital project management and traffic and safety, including
14 personal services, nonpersonal services, fringe benefits and the
15 contract services provided by private firms (17H20230) (53245)
16 57,259,000 (re. \$526,000)

17 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
18 section 1, of the laws of 2003:

19 For engineering services, including personal services, nonpersonal
20 services, fringe benefits and the contract services provided by
21 private firms, including, but not limited to, the preparation of
22 designs, plans, specifications and estimates; construction manage-
23 ment and supervision; and appraisals, surveys, testing, and environ-
24 mental impact statements for transportation projects.

25 For suballocation of \$170,000 to the office of inspector general for
26 services and expenses including fringe benefits (17H10130) (53244)
27 ... 566,922,000 (re. \$7,608,000)

28 For capital project management and traffic and safety, including
29 personal services, nonpersonal services, fringe benefits and the
30 contract services provided by private firms (17H20130) (53245)
31 53,384,000 (re. \$334,000)

32 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
33 section 1, of the laws of 2002:

34 For engineering services, including personal services, nonpersonal
35 services, fringe benefits and the contract services provided by
36 private firms, including, but not limited to, the preparation of
37 designs, plans, specifications and estimates; construction manage-
38 ment and supervision; and appraisals, surveys, testing, and environ-
39 mental impact statements for transportation projects.

40 For suballocation of \$170,000 to the office of inspector general for
41 services and expenses including fringe benefits (17H10030) (53244)
42 ... 513,628,000 (re. \$6,093,000)

43 For capital project management and traffic and safety, including
44 personal services, nonpersonal services, fringe benefits and the
45 contract services provided by private firms (17H20030) (53245)
46 51,892,000 (re. \$830,000)

47 For real estate services, including personal services, nonpersonal
48 services, fringe benefits and the contract services provided by
49 private firms (17H30030) (53246) ... 16,684,000 (re. \$615,000)

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1 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 2 section 1, of the laws of 2005:
 3 For engineering services, including personal services, nonpersonal
 4 services, fringe benefits and the contract services provided by
 5 private firms, including, but not limited to, the preparation of
 6 designs, plans, specifications and estimates; construction manage-
 7 ment and supervision; and appraisals, surveys, testing, and environ-
 8 mental impact statements for transportation projects.
 9 For suballocation of \$170,000 to the office of inspector general for
 10 services and expenses including fringe benefits (17H19930) (53244)
 11 ... 492,101,680 (re. \$1,808,000)

12 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 13 section 1, of the laws of 2000:
 14 For engineering services, including personal services, nonpersonal
 15 services, fringe benefits and the contract services provided by
 16 private firms (17H19830) (53244)
 17 532,078,000 (re. \$23,709,000)
 18 For capital project management and traffic and safety, including
 19 personal services, nonpersonal services, fringe benefits and the
 20 contract services provided by private firms (17H29830) (53245)
 21 56,876,000 (re. \$674,000)

22 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 23 section 1, of the laws of 2000:
 24 For engineering services, including personal services, nonpersonal
 25 services, fringe benefits and the contract services provided by
 26 private firms (17H19730) (53244)
 27 490,281,000 (re. \$5,688,000)

28 By chapter 55, section 1, of the laws of 1996:
 29 For engineering services, including personal services, nonpersonal
 30 services, fringe benefits and the contract services provided by
 31 private firms.
 32 The items shown in the project schedule below shall be for projects
 33 with a common purpose and may be interchanged without limitation
 34 subject to the approval of the director of the budget (17H19630)
 35 (53244) 471,758,000 (re. \$2,833,000)

36 By chapter 54, section 1, of the laws of 1995:
 37 For engineering services, including personal services, nonpersonal
 38 services, fringe benefits and the contract services provided by
 39 private firms (17H19530) (53244)
 40 470,364,000 (re. \$19,724,000)

41 By chapter 54, section 1, of the laws of 1994:
 42 For engineering services, including personal services, nonpersonal
 43 services, fringe benefits and the contract services provided by
 44 private firms (17H19430) (53244)
 45 530,329,000 (re. \$21,537,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 2 section 3, of the laws of 1995:
 3 For engineering services, including personal services, nonpersonal
 4 services, fringe benefits and the contract services provided by
 5 private firms (17H19330) (53244)
 6 500,923,000 (re. \$4,585,000)

7 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 8 section 3, of the laws of 1995:
 9 For engineering services, including personal services, nonpersonal
 10 services, fringe benefits and the contract services provided by
 11 private firms (17H19230) (53244)
 12 455,207,200 (re. \$15,611,000)

13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 [~~Metropolitan Planning Organization~~] DOT Federal Account - 25381
 16 Preparation of Plans Purpose

17 New York Metropolitan Transportation Council

18 By chapter 54, section 1, of the laws of 2018:
 19 For the continuing comprehensive transportation planning and coordi-
 20 nated support undertaken as part of the united work programs of
 21 participating local planning or municipal agreements in accordance
 22 with grant agreements approved by the federal transit administration
 23 or the federal highway administration (53243).
 24 Personal service (17M11830) (50000) ... 4,518,000 ... (re. \$3,376,000)
 25 Nonpersonal service (17M41830) (57050)
 26 11,416,000 (re. \$11,172,000)
 27 Fringe benefits (17M81830) (60090) ... 2,823,000 (re. \$1,787,000)
 28 Indirect costs (17M91830) (58850) ... 287,000 (re. \$173,000)

29 By chapter 54, section 1, of the laws of 2017:
 30 For the continuing comprehensive transportation planning and coordi-
 31 nated support undertaken as part of the united work programs of
 32 participating local planning or municipal agreements in accordance
 33 with grant agreements approved by the federal transit administration
 34 or the federal highway administration (53243).
 35 Nonpersonal service (17M41730) (57050)
 36 11,416,000 (re. \$9,811,000)
 37 Fringe benefits (17M81730) (60090) ... 2,690,000 (re. \$264,000)
 38 Indirect costs (17M91730) (58850) ... 197,000 (re. \$5,000)

39 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 40 section 1, of the laws of 2018:
 41 For the continuing comprehensive transportation planning and coordi-
 42 nated support undertaken as part of the united work programs of
 43 participating local planning or municipal agreements in accordance
 44 with grant agreements approved by the federal transit administration
 45 or the federal highway administration (53243).
 46 Personal service (17M11630) (50000) ... 841,179 (re. \$744,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (17M41630) (57050)
 2 9,365,163 (re. \$8,000,000)
 3 Fringe benefits (17M81630) (60090) ... 865,985 (re. \$865,000)
 4 Indirect costs (17M91630) (58850) ... 44,621 (re. \$21,000)

5 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
 6 section 1, of the laws of 2018:
 7 For the continuing comprehensive transportation planning and coordi-
 8 nated support undertaken as part of the united work programs of
 9 participating local planning or municipal agreements in accordance
 10 with grant agreements approved by the federal transit administration
 11 or the federal highway administration (53243).
 12 Personal service (17M11530) (50000) ... 933,623 (re. \$933,000)
 13 Nonpersonal service (17M41530) (57050)
 14 8,977,108 (re. \$7,668,000)
 15 Fringe benefits (17M81530) (60090) ... 560,252 (re. \$27,000)
 16 Indirect costs (17M91530) (58850) ... 25,886 (re. \$2,000)

17 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 18 section 1, of the laws of 2018:
 19 For the continuing comprehensive transportation planning and coordi-
 20 nated support undertaken as part of the united work programs of
 21 participating local planning or municipal agreements in accordance
 22 with grant agreements approved by the federal transit administration
 23 or the federal highway administration (53243).
 24 Personal service (17M11430) (50000) ... 383,260 (re. \$383,000)
 25 Nonpersonal service (17M41430) (57050)
 26 8,138,071 (re. \$7,756,000)
 27 Fringe benefits (17M81430) (60090) ... 235,268 (re. \$235,000)
 28 Indirect costs (17M91430) (58850) ... 12,741 (re. \$12,000)

29 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 30 section 1, of the laws of 2018:
 31 For the continuing comprehensive transportation planning and coordi-
 32 nated support undertaken as part of the united work programs of
 33 participating local planning or municipal agreements in accordance
 34 with grant agreements approved by the federal transit administration
 35 or the federal highway administration (53243).
 36 Personal service (17M11330) (50000) ... 325,828 (re. \$325,000)
 37 Nonpersonal service (17M41330) (57050)
 38 10,450,902 (re. \$8,722,000)
 39 Fringe benefits (17M81330) (60090) ... 323,259 (re. \$323,000)
 40 Indirect costs (17M91330) (58850) ... 44,494 (re. \$44,000)

41 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 42 section 1, of the laws of 2018:
 43 For the continuing comprehensive transportation planning and coordi-
 44 nated support undertaken as part of the united work programs of
 45 participating local planning or municipal agreements in accordance
 46 with grant agreements approved by the federal transit administration
 47 or the federal highway administration (53243).
 48 Personal service (17M11230) (50000) ... 358,282 (re. \$358,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (17M41230) (57050)
 2 6,907,424 (re. \$6,276,000)
 3 Fringe benefits (17M81230) (60090) ... 87,098 (re. \$87,000)
 4 Indirect costs (17M91230) (58850) ... 49,174 (re. \$49,000)

5 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 6 section 1, of the laws of 2018:
 7 For the continuing comprehensive transportation planning and coordi-
 8 nated support undertaken as part of the united work programs of
 9 participating local planning or municipal agreements in accordance
 10 with grant agreements approved by the federal transit administration
 11 or the federal highway administration (17NC1130) (53243)
 12 4,520,393 (re. \$3,773,000)

13 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 14 section 1, of the laws of 2018:
 15 For the continuing comprehensive transportation planning and coordi-
 16 nated support undertaken as part of the united work programs of
 17 participating local planning or municipal agreements in accordance
 18 with grant agreements approved by the federal transit administration
 19 or the federal highway administration (17NC1030) (53243)
 20 6,462,022 (re. \$6,430,000)

21 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 22 section 1, of the laws of 2018:
 23 For the continuing comprehensive transportation planning and coordi-
 24 nated support undertaken as part of the united work programs of
 25 participating local planning or municipal agreements in accordance
 26 with grant agreements approved by the federal transit administration
 27 or the federal highway administration (17NC0930) (53243)
 28 3,325,948 (re. \$3,058,000)

29 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 30 section 1, of the laws of 2018:
 31 For the continuing comprehensive transportation planning and coordi-
 32 nated support undertaken as part of the united work programs of
 33 participating local planning or municipal agreements in accordance
 34 with grant agreements approved by the federal transit administration
 35 or the federal highway administration (17NC0830) (53243)
 36 5,471,502 (re. \$4,839,000)

37 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
 38 section 1, of the laws of 2018:
 39 For the continuing comprehensive transportation planning and coordi-
 40 nated support undertaken as part of the united work programs of
 41 participating local planning or municipal agreements in accordance
 42 with grant agreements approved by the federal transit administration
 43 or the federal highway administration (17NC0730) (53243)
 44 1,080,731 (re. \$733,000)

45 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 46 section 1, of the laws of 2018:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the continuing comprehensive transportation planning and coordi-
 2 nated support undertaken as part of the united work programs of
 3 participating local planning or municipal agreements in accordance
 4 with grant agreements approved by the federal transit administration
 5 or the federal highway administration (17NC0630) (53243)
 6 659,748 (re. \$659,000)

7 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 8 section 1, of the laws of 2018:
 9 For the continuing comprehensive transportation planning and coordi-
 10 nated support undertaken as part of the united work programs of
 11 participating local planning or municipal agreements in accordance
 12 with grant agreements approved by the federal transit administration
 13 or the federal highway administration (17NC0530) (53243)
 14 1,494,680 (re. \$1,349,000)

15 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 16 section 1, of the laws of 2018:
 17 For the continuing comprehensive transportation planning and coordi-
 18 nated support undertaken as part of the united work programs of
 19 participating local planning or municipal agreements in accordance
 20 with grant agreements approved by the federal transit administration
 21 or the federal highway administration (17NC0430) (53243)
 22 442,854 (re. \$442,000)

23 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
 24 section 1, of the laws of 2018:
 25 For the continuing comprehensive transportation planning and coordi-
 26 nated support undertaken as part of the united work programs of
 27 participating local planning or municipal agreements in accordance
 28 with grant agreements approved by the federal transit administration
 29 or the federal highway administration (17NC0330) (53243)
 30 1,251,229 (re. \$1,089,000)

31 Watertown Jefferson County Area Transportation Council

32 By chapter 54, section 1, of the laws of 2018:
 33 For the continuing comprehensive transportation planning and coordi-
 34 nated support undertaken as part of the united work programs of
 35 participating local planning or municipal agreements in accordance
 36 with grant agreements approved by the federal transit administration
 37 or the federal highway administration (54203).
 38 Personal service (17W11830) (50000) ... 137,000 (re. \$137,000)
 39 Nonpersonal service (17W41830) (57050) ... 103,000 (re. \$103,000)
 40 Fringe benefits (17W81830) (60090) ... 86,000 (re. \$86,000)
 41 Indirect costs (17W91830) (58850) ... 9,000 (re. \$9,000)

42 By chapter 54, section 1, of the laws of 2017:
 43 For the continuing comprehensive transportation planning and coordi-
 44 nated support undertaken as part of the united work programs of
 45 participating local planning or municipal agreements in accordance

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 with grant agreements approved by the federal transit administration
 2 or the federal highway administration (25381).
 3 Personal service (17W11730) (50000) ... 700,000 (re. \$700,000)
 4 Nonpersonal service (17W41730) (57050) ... 590,000 (re. \$361,000)
 5 Fringe benefits (17W81730) (60090) ... 400,000 (re. \$400,000)
 6 Indirect costs (17W91730) (58850) ... 35,000 (re. \$35,000)

7 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

8 Capital Projects Funds - Other
 9 Capital Projects Fund - 30000
 10 Federal Aid Highways Purpose

11 By chapter 54, section 1, of the laws of 1988:
 12 For the state share of highway projects to be reimbursed from the
 13 infrastructure renewal bond fund and pursuant to the provisions of
 14 that bond act (17028820) (54295) ... 56,000,000 ... (re. \$1,419,000)

15 By chapter 54, section 1, of the laws of 1987:
 16 For the state share of highway projects to be reimbursed from the
 17 infrastructure renewal bond fund and pursuant to the provisions of
 18 that bond act (17028720) (54295) ... 66,000,000 ... (re. \$1,126,000)

19 By chapter 54, section 1, of the laws of 1986:
 20 For the state share of highway projects to be reimbursed from the
 21 infrastructure renewal bond fund and pursuant to the provisions of
 22 that bond act (17428620) (54295) ... 66,000,000 (re. \$356,000)

23 By chapter 54, section 1, of the laws of 1985:
 24 For the state share of highway projects to be reimbursed from the
 25 infrastructure renewal bond fund and pursuant to the provisions of
 26 that bond act (17028520) (54295) (re. \$1,210,000)

27 By chapter 54, section 1, of the laws of 1984:
 28 For the state share of highway projects to be reimbursed from the
 29 infrastructure renewal bond fund and pursuant to the provisions of
 30 that bond act (17028420) (54295) (re. \$1,969,000)

31 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

32 Capital Projects Funds - Federal
 33 Federal Capital Projects Fund
 34 Transportation Account - 31354
 35 Federal Aid Highways Purpose

36 By chapter 54, section 1, of the laws of 2018:
 37 For the federal share, from any federal agency under any federal
 38 program, of state transportation projects including but not limited
 39 to construction, reconstruction, reconditioning and preservation,
 40 operating costs as provided for in the fixing America's surface
 41 transportation (FAST) act and related prior and successive federal

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 legislation, and the payment of liabilities incurred prior to April
2 1, 2018 (17031820) (53163) ... 2,010,000,000 .. (re. \$1,921,390,000)
3 For the federal share, from any federal agency under any federal
4 program, of the acquisition of property for state transportation
5 projects including but not limited to construction, reconstruction,
6 reconditioning and preservation, including the payment of liabil-
7 ities incurred prior to April 1, 2018 (17RW1820) (54259)
8 50,000,000 (re. \$50,000,000)
9 For reimbursements to the dedicated highway and bridge trust fund of
10 the department of transportation, of the federal share of engineer-
11 ing costs, including fringe benefits, personal services, and nonper-
12 sonal services, for activities including but not limited to the
13 preparation of designs, plans, specifications and estimates;
14 construction management and supervision; and appraisals, surveys,
15 testing, and environmental impact statements for transportation
16 projects, the payment of liabilities incurred prior to April 1, 2018
17 and other such purposes as specified in section 89-b of the state
18 finance law as amended (17EG1820) (54260)
19 260,000,000 (re. \$260,000,000)
20 For reimbursements to the dedicated highway and bridge trust fund of
21 the department of transportation, of the federal share of engineer-
22 ing costs, including the contract services provided by private
23 firms, for activities including but not limited to the preparation
24 of designs, plans, specifications and estimates; construction
25 management and supervision; and appraisals, surveys, testing, and
26 environmental impact statements for transportation projects, the
27 payment of liabilities incurred prior to April 1, 2018 and other
28 such purposes as specified in section 89-b of the state finance law
29 as amended (17EC1820) (54261)
30 160,000,000 (re. \$160,000,000)

31 By chapter 54, section 1, of the laws of 2017:

32 For the federal share, from any federal agency under any federal
33 program, of state transportation projects including but not limited
34 to construction, reconstruction, reconditioning and preservation,
35 operating costs as provided for in the fixing America's surface
36 transportation (FAST) act and related prior and successive federal
37 legislation, and the payment of liabilities incurred prior to April
38 1, 2017 (17031720) (53163) ... 1,950,000,000 .. (re. \$1,162,138,000)
39 For the federal share, from any federal agency under any federal
40 program, of the acquisition of property for state transportation
41 projects including but not limited to construction, reconstruction,
42 reconditioning and preservation, including the payment of liabil-
43 ities incurred prior to April 1, 2017 (17RW1720) (54259)
44 50,000,000 (re. \$47,076,000)
45 For reimbursements to the dedicated highway and bridge trust fund of
46 the department of transportation, of the federal share of engineer-
47 ing costs, including fringe benefits, personal services, and nonper-
48 sonal services, for activities including but not limited to the
49 preparation of designs, plans, specifications and estimates;
50 construction management and supervision; and appraisals, surveys,
51 testing, and environmental impact statements for transportation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 projects, the payment of liabilities incurred prior to April 1, 2017
 2 and other such purposes as specified in section 89-b of the state
 3 finance law as amended (17EG1720) (54260)

4 260,000,000 (re. \$89,079,000)

5 For reimbursements to the dedicated highway and bridge trust fund of
 6 the department of transportation, of the federal share of engineer-
 7 ing costs, including the contract services provided by private
 8 firms, for activities including but not limited to the preparation
 9 of designs, plans, specifications and estimates; construction
 10 management and supervision; and appraisals, surveys, testing, and
 11 environmental impact statements for transportation projects, the
 12 payment of liabilities incurred prior to April 1, 2017 and other
 13 such purposes as specified in section 89-b of the state finance law
 14 as amended (17EC1720) (54261) ... 160,000,000 ... (re. \$143,663,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For the federal share, from any federal agency under any federal
 17 program, of state transportation projects including but not limited
 18 to construction, reconstruction, reconditioning and preservation,
 19 operating costs as provided for in the fixing America's surface
 20 transportation (FAST) act and related prior and successive federal
 21 legislation, and the payment of liabilities incurred prior to April
 22 1, 2016 (17031620) (53163) ... 1,711,000,000 (re. \$772,717,000)

23 For the federal share, from any federal agency under any federal
 24 program, of the acquisition of property for state transportation
 25 projects including but not limited to construction, reconstruction,
 26 reconditioning and preservation, including the payment of liabil-
 27 ities incurred prior to April 1, 2016 (17RW1620) (54259)
 28 50,000,000 (re. \$32,387,000)

29 For reimbursements to the dedicated highway and bridge trust fund of
 30 the department of transportation, of the federal share of engineer-
 31 ing costs, including fringe benefits, personal services, and nonper-
 32 sonal services, for activities including but not limited to the
 33 preparation of designs, plans, specifications and estimates;
 34 construction management and supervision; and appraisals, surveys,
 35 testing, and environmental impact statements for transportation
 36 projects, the payment of liabilities incurred prior to April 1, 2016
 37 and other such purposes as specified in section 89-b of the state
 38 finance law as amended (17EG1620) (54260)
 39 250,000,000 (re. \$84,261,000)

40 For reimbursements to the dedicated highway and bridge trust fund of
 41 the department of transportation, of the federal share of engineer-
 42 ing costs, including the contract services provided by private
 43 firms, for activities including but not limited to the preparation
 44 of designs, plans, specifications and estimates; construction
 45 management and supervision; and appraisals, surveys, testing, and
 46 environmental impact statements for transportation projects, the
 47 payment of liabilities incurred prior to April 1, 2016 and other
 48 such purposes as specified in section 89-b of the state finance law
 49 as amended (17EC1620) (54261) ... 151,000,000 (re. \$99,543,000)

50 By chapter 54, section 1, of the laws of 2015:

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1 For the federal share, from any federal agency under any federal
 2 program, of state transportation projects including but not limited
 3 to construction, reconstruction, reconditioning and preservation,
 4 operating costs as provided for in the moving ahead for progress in
 5 the 21st century legislation and related prior and successive feder-
 6 al legislation, and the payment of liabilities incurred prior to
 7 April 1, 2015 (17031520) (53163)
 8 1,600,000,000 (re. \$572,224,000)
 9 For the federal share, from any federal agency under any federal
 10 program, of the acquisition of property for state transportation
 11 projects including but not limited to construction, reconstruction,
 12 reconditioning and preservation, including the payment of liabil-
 13 ities incurred prior to April 1, 2015 (17RW1520) (54259)
 14 50,000,000 (re. \$42,136,000)
 15 For reimbursements to the dedicated highway and bridge trust fund of
 16 the department of transportation, of the federal share of engineer-
 17 ing costs, including fringe benefits, personal services, and nonper-
 18 sonal services, for activities including but not limited to the
 19 preparation of designs, plans, specifications and estimates;
 20 construction management and supervision; and appraisals, surveys,
 21 testing, and environmental impact statements for transportation
 22 projects, the payment of liabilities incurred prior to April 1, 2015
 23 and other such purposes as specified in section 89-b of the state
 24 finance law as amended (17EG1520) (54260)
 25 225,000,000 (re. \$38,093,000)
 26 For reimbursements to the dedicated highway and bridge trust fund of
 27 the department of transportation, of the federal share of engineer-
 28 ing costs, including the contract services provided by private
 29 firms, for activities including but not limited to the preparation
 30 of designs, plans, specifications and estimates; construction
 31 management and supervision; and appraisals, surveys, testing, and
 32 environmental impact statements for transportation projects, the
 33 payment of liabilities incurred prior to April 1, 2015 and other
 34 such purposes as specified in section 89-b of the state finance law
 35 as amended (17EC1520) (54261) ... 125,000,000 (re. \$40,381,000)
 36 By chapter 54, section 1, of the laws of 2014:
 37 For the federal share, from any federal agency under any federal
 38 program, of state transportation projects including but not limited
 39 to construction, reconstruction, reconditioning and preservation,
 40 operating costs as provided for in the moving ahead for progress in
 41 the 21st century legislation and related prior and successive feder-
 42 al legislation, and the payment of liabilities incurred prior to
 43 April 1, 2014 (17031420) (53163)
 44 1,600,000,000 (re. \$633,878,000)
 45 For the federal share, from any federal agency under any federal
 46 program, of the acquisition of property for state transportation
 47 projects including but not limited to construction, reconstruction,
 48 reconditioning and preservation, including the payment of liabil-
 49 ities incurred prior to April 1, 2014 (17RW1420) (54259)
 50 50,000,000 (re. \$30,088,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For reimbursements to the dedicated highway and bridge trust fund of
2 the department of transportation, of the federal share of engineer-
3 ing costs, including fringe benefits, personal services, and nonper-
4 sonal services, for activities including but not limited to the
5 preparation of designs, plans, specifications and estimates;
6 construction management and supervision; and appraisals, surveys,
7 testing, and environmental impact statements for transportation
8 projects, the payment of liabilities incurred prior to April 1, 2014
9 and other such purposes as specified in section 89-b of the state
10 finance law as amended (17EG1420) (54260)

11 225,000,000 (re. \$46,727,000)

12 For reimbursements to the dedicated highway and bridge trust fund of
13 the department of transportation, of the federal share of engineer-
14 ing costs, including the contract services provided by private
15 firms, for activities including but not limited to the preparation
16 of designs, plans, specifications and estimates; construction
17 management and supervision; and appraisals, surveys, testing, and
18 environmental impact statements for transportation projects, the
19 payment of liabilities incurred prior to April 1, 2014 and other
20 such purposes as specified in section 89-b of the state finance law
21 as amended (17EC1420) (54261) ... 125,000,000 (re. \$51,405,000)

22 By chapter 54, section 1, of the laws of 2013:

23 For the federal share, from any federal agency under any federal
24 program, of state transportation projects including but not limited
25 to construction, reconstruction, reconditioning and preservation,
26 the acquisition of property, operating costs as provided for in the
27 Moving Ahead for Progress in the 21st Century legislation and
28 related prior and successive federal legislation, payment of
29 reimbursements to the dedicated highway and bridge trust fund of the
30 department of transportation, including but not limited to fringe
31 benefits, and the contract services provided by private firms;
32 personal services, nonpersonal services, for activities including
33 but not limited to the preparation of designs, plans, specifications
34 and estimates; construction management and supervision; and
35 appraisals, surveys, testing, and environmental impact statements
36 for transportation projects, the payment of liabilities incurred
37 prior to April 1, 2013 and any other such purposes as specified in
38 section 89-b of the state finance law as amended (17031320) (53163)
39 ... 2,000,000,000 (re. \$589,314,000)

40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
41 section 1, of the laws of 2013:

42 For the federal share, from any federal agency under any federal
43 program, of state transportation projects including but not limited
44 to construction, reconstruction, reconditioning and preservation,
45 the acquisition of property, operating costs as provided for in the
46 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
47 Legacy for Users and any successive legislation, payment of
48 reimbursements to the dedicated highway and bridge trust fund of the
49 department of transportation, including but not limited to fringe
50 benefits, and the contract services provided by private firms;

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 personal services, nonpersonal services, for activities including
2 but not limited to the preparation of designs, plans, specifications
3 and estimates; construction management and supervision; and
4 appraisals, surveys, testing, and environmental impact statements
5 for transportation projects, the payment of liabilities incurred
6 prior to April 1, 2012 and any other such purposes as specified in
7 section 89-b of the state finance law as amended (17031220) (53163)
8 ... 1,800,000,000 (re. \$205,308,000)

9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
10 section 1, of the laws of 2013:

11 For the federal share, from any federal agency under any federal
12 program, of state transportation projects including but not limited
13 to construction, reconstruction, reconditioning and preservation,
14 the acquisition of property, operating costs as provided for in the
15 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
16 Legacy for Users and any successive legislation, payment of
17 reimbursements to the dedicated highway and bridge trust fund of the
18 department of transportation, including but not limited to fringe
19 benefits, and the contract services provided by private firms;
20 personal services, nonpersonal services, for activities including
21 but not limited to the preparation of designs, plans, specifications
22 and estimates; construction management and supervision; and
23 appraisals, surveys, testing, and environmental impact statements
24 for transportation projects, the payment of liabilities incurred
25 prior to April 1, 2011 and any other such purposes as specified in
26 section 89-b of the state finance law as amended (17031120) (53163)
27 ... 1,600,000,000 (re. \$237,170,000)

28 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
29 section 1, of the laws of 2013:

30 For the federal share, from any federal agency under any federal
31 program, of state transportation projects including but not limited
32 to construction, reconstruction, reconditioning and preservation,
33 the acquisition of property, operating costs as provided for in the
34 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
35 Legacy for Users and any successive legislation, payment of
36 reimbursements to the dedicated highway and bridge trust fund of the
37 department of transportation, including but not limited to fringe
38 benefits, and the contract services provided by private firms;
39 personal services, nonpersonal services, for activities including
40 but not limited to the preparation of designs, plans, specifications
41 and estimates; construction management and supervision; and
42 appraisals, surveys, testing, and environmental impact statements
43 for transportation projects, the payment of liabilities incurred
44 prior to April 1, 2010 and any other such purposes as specified in
45 section 89-b of the state finance law as amended (17031020) (53163)
46 ... 1,725,000,000 (re. \$213,307,000)

47 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
48 section 1, of the laws of 2013:

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1 For the federal share of state transportation projects including but
2 not limited to construction, reconstruction, reconditioning and
3 preservation, the acquisition of property, operating costs as
4 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
5 tation Equity Act: A Legacy for Users and any successive legis-
6 lation, payment of reimbursements to the dedicated highway and
7 bridge trust fund of the department of transportation, including but
8 not limited to fringe benefits, and the contract services provided
9 by private firms; personal services, nonpersonal services, for
10 activities including but not limited to the preparation of designs,
11 plans, specifications and estimates; construction management and
12 supervision; and appraisals, surveys, testing, and environmental
13 impact statements for transportation projects, the payment of
14 liabilities incurred prior to April 1, 2009 and any other such
15 purposes as specified in section 89-b of the state finance law as
16 amended (17030920) (53163) ... 1,550,000,000 (re. \$167,817,000)

17 By chapter 55, section 1, of the laws of 2008:

18 For the federal share of state transportation maintenance projects
19 including but not limited to construction, reconstruction, recondi-
20 tioning and preservation, the acquisition of property, operating
21 costs as provided for in the Safe, Accountable, Flexible, Efficient
22 Transportation Equity Act: A Legacy for Users, and any successive
23 legislation, payment of reimbursements to the dedicated highway and
24 bridge trust fund of the department of transportation, including but
25 not limited to fringe benefits, and the contract services provided
26 by private firms; personal services, nonpersonal services, for
27 activities including but not limited to the preparation of designs,
28 plans, specifications and estimates; construction management and
29 supervision; and appraisals, surveys, testing, and environmental
30 impact statements for transportation projects, the payment of
31 liabilities incurred prior to April 1, 2008 and any other such
32 purposes as specified in section 89-b of the state finance law as
33 amended (17440820) (53247) ... 50,000,000 (re. \$50,000,000)

34 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
35 section 1, of the laws of 2016:

36 For the federal share of state transportation projects including but
37 not limited to construction, reconstruction, reconditioning and
38 preservation, the acquisition of property, operating costs as
39 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
40 tation Equity Act: A Legacy for Users and any successive legis-
41 lation, payment of reimbursements to the dedicated highway and
42 bridge trust fund of the department of transportation, including but
43 not limited to fringe benefits, and the contract services provided
44 by private firms; personal services, nonpersonal services, for
45 activities including but not limited to the preparation of designs,
46 plans, specifications and estimates; construction management and
47 supervision; and appraisals, surveys, testing, and environmental
48 impact statements for transportation projects, the payment of
49 liabilities incurred prior to April 1, 2008 and any other such

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purposes as specified in section 89-b of the state finance law as amended (17030820) (53163) ... 1,915,000,000 (re. \$132,494,000)

By chapter 55, section 1, of the laws of 2007:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) (53163) ... 1,977,299,000 (re. \$100,281,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) (53247) 50,000,000 (re. \$14,754,000)

PERSONAL SERVICE

Personal service--regular	5,000,000
Holiday/overtime compensation	500,000

Amount available for personal service	5,500,000

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1 NONPERSONAL SERVICE

2	Supplies and materials	4,200,000
3	Travel	300,000
4	Contractual services	11,850,000
5	Equipment	25,386,000
6	Fringe benefits	2,534,000
7	Indirect costs	230,000
8		-----
9	Amount available for nonpersonal service	44,500,000
10		-----

11 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 12 section 1, of the laws of 2013:

13 For the federal share of state transportation projects including but
 14 not limited to construction, reconstruction, reconditioning and
 15 preservation, the acquisition of property, operating costs as
 16 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 17 tation Equity Act: A Legacy for Users and any successive legis-
 18 lation, payment of reimbursements to the dedicated highway and
 19 bridge trust fund of the department of transportation, including but
 20 not limited to fringe benefits, and the contract services provided
 21 by private firms; personal services, nonpersonal services, for
 22 activities including but not limited to the preparation of designs,
 23 plans, specifications and estimates; construction management and
 24 supervision; and appraisals, surveys, testing, and environmental
 25 impact statements for transportation projects, the payment of
 26 liabilities incurred prior to April 1, 2006 and any other such
 27 purposes as specified in section 89-b of the state finance law as
 28 amended (17030620) (53163) ... 1,580,000,000 (re. \$92,152,000)

29 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 30 section 1, of the laws of 2013:

31 For the federal share of state transportation projects including but
 32 not limited to construction, reconstruction, reconditioning and
 33 preservation, the acquisition of property, operating costs as
 34 provided for in the Transportation Equity Act for the 21st Century
 35 and any successive legislation, payment of reimbursements to the
 36 dedicated highway and bridge trust fund of the department of trans-
 37 portation, including but not limited to fringe benefits, and the
 38 contract services provided by private firms; personal services,
 39 nonpersonal services, for activities including but not limited to
 40 the preparation of designs, plans, specifications and estimates;
 41 construction management and supervision; and appraisals, surveys,
 42 testing, and environmental impact statements for transportation
 43 projects, the payment of liabilities incurred prior to April 1, 2005
 44 and any other such purposes as specified in section 89-b of the
 45 state finance law as amended (17030520) (53163)
 46 1,580,000,000 (re. \$56,269,000)

47 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 48 section 1, of the laws of 2013:

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1 For the federal share of state transportation projects including but
 2 not limited to construction, reconstruction, reconditioning and
 3 preservation, the acquisition of property, operating costs as
 4 provided for in the Transportation Equity Act for the 21st Century
 5 and any successive legislation, payment of reimbursements to the
 6 dedicated highway and bridge trust fund of the department of trans-
 7 portation, including but not limited to fringe benefits, and the
 8 contract services provided by private firms; personal services,
 9 nonpersonal services, for activities including but not limited to
 10 the preparation of designs, plans, specifications and estimates;
 11 construction management and supervision; and appraisals, surveys,
 12 testing, and environmental impact statements for transportation
 13 projects, the payment of liabilities incurred prior to April 1, 2004
 14 and any other such purposes as specified in section 89-b of the
 15 state finance law as amended (17030420) (53163)
 16 1,610,000,000 (re. \$67,580,000)

17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
 18 section 1, of the laws of 2013:

19 For the federal share of state transportation projects including but
 20 not limited to construction, reconstruction, reconditioning and
 21 preservation, the acquisition of property, operating costs as
 22 provided for in the Transportation Equity Act for the 21st Century
 23 and any successive legislation, payment of reimbursements to the
 24 dedicated highway and bridge trust fund of the department of trans-
 25 portation, including but not limited to fringe benefits, and the
 26 contract services provided by private firms; personal services,
 27 nonpersonal services, for activities including but not limited to
 28 the preparation of designs, plans, specifications and estimates;
 29 construction management and supervision; and appraisals, surveys,
 30 testing, and environmental impact statements for transportation
 31 projects, the payment of liabilities incurred prior to April 1, 2003
 32 and any other such purposes as specified in section 89-b of the
 33 state finance law as amended (17030320) (53163)
 34 1,597,000,000 (re. \$56,422,000)

35 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
 36 section 1, of the laws of 2013:

37 For the federal share of state transportation projects including but
 38 not limited to construction, reconstruction, reconditioning and
 39 preservation, the acquisition of property, operating costs as
 40 provided for in the Transportation Equity Act for the 21st Century
 41 and any successive legislation, payment of reimbursements to the
 42 engineering services fund of the department of transportation,
 43 including but not limited to fringe benefits, and the contract
 44 services provided by private firms; personal services, nonpersonal
 45 services, for activities including but not limited to the prepara-
 46 tion of designs, plans, specifications and estimates; construction
 47 management and supervision; and appraisals, surveys, testing, and
 48 environmental impact statements for transportation projects, the
 49 payment of liabilities incurred prior to April 1, 2002 and any other

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1 such purposes as specified in section 89-b of the state finance law
2 as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,736,000)

3 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
4 section 1, of the laws of 2013:

5 For the federal share of state transportation projects including but
6 not limited to construction, reconstruction, reconditioning and
7 preservation, the acquisition of property, operating costs as
8 provided for in the Transportation Equity Act for the 21st Century
9 and any successive legislation, payment of reimbursements to the
10 engineering services fund of the department of transportation,
11 including but not limited to fringe benefits, and the contract
12 services provided by private firms; personal services, nonpersonal
13 services, for activities including but not limited to the prepara-
14 tion of designs, plans, specifications and estimates; construction
15 management and supervision; and appraisals, surveys, testing, and
16 environmental impact statements for transportation projects, the
17 payment of liabilities incurred prior to April 1, 2001 and any other
18 such purposes as specified in section 89-b of the state finance law
19 as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$27,548,000)

20 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
21 section 1, of the laws of 2013:

22 For the federal share of state transportation projects including but
23 not limited to construction, reconstruction, reconditioning and
24 preservation, the acquisition of property, operating costs as
25 provided for in the Transportation Equity Act for the 21st Century
26 and any successive legislation, payment of reimbursements to the
27 engineering services fund of the department of transportation,
28 including but not limited to fringe benefits, and the contract
29 services provided by private firms; personal services, nonpersonal
30 services, for activities including but not limited to the prepara-
31 tion of designs, plans, specifications and estimates; construction
32 management and supervision; and appraisals, surveys, testing, and
33 environmental impact statements for transportation projects, the
34 payment of liabilities incurred prior to April 1, 2000 and any other
35 such purposes as specified in section 89-b of the state finance law
36 as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,628,000)

37 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
38 section 1, of the laws of 2013:

39 For the federal share of state transportation projects including but
40 not limited to construction, reconstruction, reconditioning and
41 preservation, the acquisition of property, operating costs as
42 provided for in the Transportation Equity Act for the 21st Century
43 and any successive legislation, payment of reimbursements to the
44 engineering services fund of the department of transportation,
45 including but not limited to fringe benefits, and the contract
46 services provided by private firms; personal services, nonpersonal
47 services, for activities including but not limited to the prepara-
48 tion of designs, plans, specifications and estimates; construction
49 management and supervision; and appraisals, surveys, testing, and

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1 environmental impact statements for transportation projects, the
2 payment of liabilities incurred prior to April 1, 1999 and any other
3 such purposes as specified in section 89-b of the state finance law
4 as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$15,382,000)

5 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
6 section 1, of the laws of 2013:

7 For the federal share of state transportation projects including but
8 not limited to construction, reconstruction, reconditioning and
9 preservation, the acquisition of property, operating costs as
10 provided for in the Intermodal Surface Transportation Efficiency Act
11 of 1991 and any successive legislation, payment of reimbursements to
12 the engineering services fund of the department of transportation,
13 including but not limited to fringe benefits, and the contract
14 services provided by private firms; personal services, nonpersonal
15 services, for activities including but not limited to the prepara-
16 tion of designs, plans, specifications and estimates; construction
17 management and supervision; and appraisals, surveys, testing, and
18 environmental impact statements for transportation projects, the
19 payment of liabilities incurred prior to April 1, 1998 and any other
20 such purposes as specified in section 89-b of the state finance law
21 as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,485,000)

22 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
23 section 1, of the laws of 2013:

24 For the federal share of state transportation projects including but
25 not limited to construction, reconstruction, reconditioning and
26 preservation, the acquisition of property, operating costs as
27 provided for in the Intermodal Surface Transportation Efficiency Act
28 of 1991 and any successive legislation, payment of reimbursements to
29 the engineering services fund of the department of transportation,
30 including but not limited to fringe benefits, and the contract
31 services provided by private firms; personal services, nonpersonal
32 services, for activities including but not limited to the prepara-
33 tion of designs, plans, specifications and estimates; construction
34 management and supervision; and appraisals, surveys, testing, and
35 environmental impact statements for transportation projects, the
36 payment of liabilities incurred prior to April 1, 1997 and any other
37 such purposes as specified in section 89-b of the state finance law
38 as amended by chapter 56 of the laws of 1993 (17039720) (53163)
39 1,120,000,000 (re. \$31,379,000)

40 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
41 section 1, of the laws of 2013:

42 For the federal share of state transportation projects including but
43 not limited to construction, reconstruction, reconditioning and
44 preservation, the acquisition of property, operating costs as
45 provided for in the Intermodal Surface Transportation Efficiency Act
46 of 1991, payment of reimbursements to the engineering services fund
47 of the department of transportation, including but not limited to
48 fringe benefits, and the contract services provided by private
49 firms; personal services, nonpersonal services, for activities

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1 including but not limited to the preparation of designs, plans,
 2 specifications and estimates; construction management and super-
 3 vision; and appraisals, surveys, testing, and environmental impact
 4 statements for transportation projects, the payment of liabilities
 5 incurred prior to April 1, 1996 and any other such purposes as spec-
 6 ified in section 89-b of the state finance law as amended by chapter
 7 56 of the laws of 1993 (17039620) **(53163)**
 8 1,135,000,000 (re. \$35,179,000)

9 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
 10 section 1, of the laws of 2013:
 11 For the federal share of state transportation projects including but
 12 not limited to construction, reconstruction, reconditioning and
 13 preservation, the acquisition of property, operating costs as
 14 provided for in the Intermodal Surface Transportation Efficiency Act
 15 of 1991, payment of reimbursements to the engineering services fund
 16 of the department of transportation, including but not limited to
 17 fringe benefits, and the contract services provided by private
 18 firms; personal services, nonpersonal services, for activities
 19 including but not limited to the preparation of designs, plans,
 20 specifications and estimates; construction management and super-
 21 vision; and appraisals, surveys, testing, and environmental impact
 22 statements for transportation projects, the payment of liabilities
 23 incurred prior to April 1, 1995 and any other such purposes as spec-
 24 ified in section 89-b of the state finance law as amended by chapter
 25 56 of the laws of 1993 (17039520) **(53163)**
 26 908,000,000 (re. \$59,368,000)

27 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 28 section 1, of the laws of 2013:
 29 For the federal share of state highway projects including but not
 30 limited to construction, reconstruction, reconditioning and preser-
 31 vation, the acquisition of property, operating costs as provided for
 32 in the Intermodal Surface Transportation Efficiency Act of 1991,
 33 payment of reimbursements to the engineering services fund of the
 34 department of transportation, including but not limited to fringe
 35 benefits, and the contract services provided by private firms;
 36 personal services, nonpersonal services, for activities including
 37 but not limited to the preparation of designs, plans, specifications
 38 and estimates; construction management and supervision; and
 39 appraisals, surveys, testing, and environmental impact statements
 40 for transportation projects, the payment of liabilities incurred
 41 prior to April 1, 1994 and any other such purposes as specified in
 42 section 89-b of the state finance law as amended by chapter 56 of
 43 the laws of 1993 (17039420) **(53163)**
 44 670,100,000 (re. \$25,377,000)

45 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 46 section 1, of the laws of 2013:
 47 For the federal share of highway projects including the state thruway
 48 (17039320) **(53163)** 780,100,000 (re. \$17,468,000)

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1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
2 section 1, of the laws of 2013:

3 For the federal share of highway projects including the state thruway
4 (17039220) (53163) ... 892,100,000 (re. \$30,549,000)

5 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
6 section 1, of the laws of 2013:

7 For the federal share of highway projects including the state thruway
8 (17039120) (53163) ... 690,000,000 (re. \$17,297,000)

9 FEDERAL AIRPORT OR AVIATION (CCP)

10 Capital Projects Funds - Federal
11 Federal Capital Projects Fund
12 Federal Capital Projects Account - 31350
13 Aviation Purpose

14 By chapter 54, section 1, of the laws of 2018:

15 For payment by the state of the federal share of the cost, including
16 payment of liabilities incurred prior to April 1, 2018, of
17 construction, reconstruction, alteration and rehabilitation of
18 airport and aviation facilities at Republic airport, including the
19 cost of acquisition of real property, the acquisition of equipment
20 and other related incidental expenses thereto and for the federal
21 share of consultant services in carrying out federally approved
22 aviation studies.

23 Within the amount appropriated herein, authorization is granted to the
24 department of transportation to enter into all necessary contracts
25 and agreements, subject to the approval of the director of the budg-
26 et, to carry out the purposes of this appropriation.

27 Prior to requesting a certificate of approval of availability for any
28 of the moneys authorized herein, the commissioner of transportation
29 shall certify to the director of the budget that the federal govern-
30 ment has agreed to finance the federal share of the project. However
31 with the approval of the director of the budget, projects may be
32 designed prior to federal approval upon the written assurance by the
33 commissioner of transportation that federal funds are likely to be
34 forthcoming (17521814) (53248)
35 6,000,000 (re. \$6,000,000)

36 By chapter 54, section 1, of the laws of 2017:

37 For payment by the state of the federal share of the cost, including
38 payment of liabilities incurred prior to April 1, 2017, of
39 construction, reconstruction, alteration and rehabilitation of
40 airport and aviation facilities at Republic airport, including the
41 cost of acquisition of real property, the acquisition of equipment
42 and other related incidental expenses thereto and for the federal
43 share of consultant services in carrying out federally approved
44 aviation studies.

45 Within the amount appropriated herein, authorization is granted to the
46 department of transportation to enter into all necessary contracts

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1 and agreements, subject to the approval of the director of the budg-
2 et, to carry out the purposes of this appropriation.

3 Prior to requesting a certificate of approval of availability for any
4 of the moneys authorized herein, the commissioner of transportation
5 shall certify to the director of the budget that the federal govern-
6 ment has agreed to finance the federal share of the project. However
7 with the approval of the director of the budget, projects may be
8 designed prior to federal approval upon the written assurance by the
9 commissioner of transportation that federal funds are likely to be
10 forthcoming (17521714) (53248) ... 6,000,000 (re. \$6,000,000)

11 By chapter 55, section 1, of the laws of 2016:

12 For payment by the state of the federal share of the cost, including
13 payment of liabilities incurred prior to April 1, 2016, of
14 construction, reconstruction, alteration and rehabilitation of
15 airport and aviation facilities at Republic airport, including the
16 cost of acquisition of real property, the acquisition of equipment
17 and other related incidental expenses thereto and for the federal
18 share of consultant services in carrying out federally approved
19 aviation studies.

20 Within the amount appropriated herein, authorization is granted to the
21 department of transportation to enter into all necessary contracts
22 and agreements, subject to the approval of the director of the budg-
23 et, to carry out the purposes of this appropriation.

24 Prior to requesting a certificate of approval of availability for any
25 of the moneys authorized herein, the commissioner of transportation
26 shall certify to the director of the budget that the federal govern-
27 ment has agreed to finance the federal share of the project. However
28 with the approval of the director of the budget, projects may be
29 designed prior to federal approval upon the written assurance by the
30 commissioner of transportation that federal funds are likely to be
31 forthcoming (17521614) (53248) ... 6,000,000 (re. \$6,000,000)

32 By chapter 54, section 1, of the laws of 2015:

33 For payment by the state of the federal share of the cost, including
34 payment of liabilities incurred prior to April 1, 2015, of
35 construction, reconstruction, alteration and rehabilitation of
36 airport and aviation facilities at Republic airport, including the
37 cost of acquisition of real property, the acquisition of equipment
38 and other related incidental expenses thereto and for the federal
39 share of consultant services in carrying out federally approved
40 aviation studies.

41 Within the amount appropriated herein, authorization is granted to the
42 department of transportation to enter into all necessary contracts
43 and agreements, subject to the approval of the director of the budg-
44 et, to carry out the purposes of this appropriation.

45 Prior to requesting a certificate of approval of availability for any
46 of the moneys authorized herein, the commissioner of transportation
47 shall certify to the director of the budget that the federal govern-
48 ment has agreed to finance the federal share of the project. However
49 with the approval of the director of the budget, projects may be
50 designed prior to federal approval upon the written assurance by the

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1 commissioner of transportation that federal funds are likely to be
2 forthcoming (17521514) (53248) ... 6,000,000 (re. \$6,000,000)

3 By chapter 54, section 1, of the laws of 2014:

4 For payment by the state of the federal share of the cost, including
5 payment of liabilities incurred prior to April 1, 2014, of
6 construction, reconstruction, alteration and rehabilitation of
7 airport and aviation facilities at Republic airport, including the
8 cost of acquisition of real property, the acquisition of equipment
9 and other related incidental expenses thereto and for the federal
10 share of consultant services in carrying out federally approved
11 aviation studies.

12 Within the amount appropriated herein, authorization is granted to the
13 department of transportation to enter into all necessary contracts
14 and agreements, subject to the approval of the director of the budg-
15 et, to carry out the purposes of this appropriation.

16 Prior to requesting a certificate of approval of availability for any
17 of the moneys authorized herein, the commissioner of transportation
18 shall certify to the director of the budget that the federal govern-
19 ment has agreed to finance the federal share of the project. However
20 with the approval of the director of the budget, projects may be
21 designed prior to federal approval upon the written assurance by the
22 commissioner of transportation that federal funds are likely to be
23 forthcoming (17521414) (53248) ... 6,000,000 (re. \$5,988,000)

24 By chapter 54, section 1, of the laws of 2013:

25 For payment by the state of the federal share of the cost, including
26 payment of liabilities incurred prior to April 1, 2013, of
27 construction, reconstruction, alteration and rehabilitation of
28 airport and aviation facilities at Republic airport, including the
29 cost of acquisition of real property, the acquisition of equipment
30 and other related incidental expenses thereto and for the federal
31 share of consultant services in carrying out federally approved
32 aviation studies.

33 Within the amount appropriated herein, authorization is granted to the
34 department of transportation to enter into all necessary contracts
35 and agreements, subject to the approval of the director of the budg-
36 et, to carry out the purposes of this appropriation.

37 Prior to requesting a certificate of approval of availability for any
38 of the moneys authorized herein, the commissioner of transportation
39 shall certify to the director of the budget that the federal govern-
40 ment has agreed to finance the federal share of the project. However
41 with the approval of the director of the budget, projects may be
42 designed prior to federal approval upon the written assurance by the
43 commissioner of transportation that federal funds are likely to be
44 forthcoming (17521314) (53248) ... 6,000,000 (re. \$6,000,000)

45 By chapter 54, section 1, of the laws of 2012:

46 For payment by the state of the federal share of the cost, including
47 payment of liabilities incurred prior to April 1, 2012, of
48 construction, reconstruction, alteration and rehabilitation of
49 airport and aviation facilities at Republic airport, including the

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1 cost of acquisition of real property, the acquisition of equipment
2 and other related incidental expenses thereto and for the federal
3 share of consultant services in carrying out federally approved
4 aviation studies.

5 Within the amount appropriated herein, authorization is granted to the
6 department of transportation to enter into all necessary contracts
7 and agreements, subject to the approval of the director of the budg-
8 et, to carry out the purposes of this appropriation.

9 Prior to requesting a certificate of approval of availability for any
10 of the moneys authorized herein, the commissioner of transportation
11 shall certify to the director of the budget that the federal govern-
12 ment has agreed to finance the federal share of the project. However
13 with the approval of the director of the budget, projects may be
14 designed prior to federal approval upon the written assurance by the
15 commissioner of transportation that federal funds are likely to be
16 forthcoming (17521214) **(53248)** ... 6,000,000 (re. \$6,000,000)

17 By chapter 54, section 1, of the laws of 2011:

18 For payment by the state of the federal share of the cost, including
19 payment of liabilities incurred prior to April 1, 2011, of
20 construction, reconstruction, alteration and rehabilitation of
21 airport and aviation facilities at Republic airport, including the
22 cost of acquisition of real property, the acquisition of equipment
23 and other related incidental expenses thereto and for the federal
24 share of consultant services in carrying out federally approved
25 aviation studies.

26 Within the amount appropriated herein, authorization is granted to the
27 department of transportation to enter into all necessary contracts
28 and agreements, subject to the approval of the director of the budg-
29 et, to carry out the purposes of this appropriation.

30 Prior to requesting a certificate of approval of availability for any
31 of the moneys authorized herein, the commissioner of transportation
32 shall certify to the director of the budget that the federal govern-
33 ment has agreed to finance the federal share of the project. However
34 with the approval of the director of the budget, projects may be
35 designed prior to federal approval upon the written assurance by the
36 commissioner of transportation that federal funds are likely to be
37 forthcoming (17521114) **(53248)** ... 6,000,000 (re. \$5,303,000)

38 By chapter 55, section 1, of the laws of 2010:

39 For payment by the state of the federal share of the cost, including
40 payment of liabilities incurred prior to April 1, 2010, of
41 construction, reconstruction, alteration and rehabilitation of
42 airport and aviation facilities at Republic airport, including the
43 cost of acquisition of real property, the acquisition of equipment
44 and other related incidental expenses thereto and for the federal
45 share of consultant services in carrying out federally approved
46 aviation studies.

47 Within the amount appropriated herein, authorization is granted to the
48 department of transportation to enter into all necessary contracts
49 and agreements, subject to the approval of the director of the budg-
50 et, to carry out the purposes of this appropriation.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Prior to requesting a certificate of approval of availability for any
2 of the moneys authorized herein, the commissioner of transportation
3 shall certify to the director of the budget that the federal govern-
4 ment has agreed to finance the federal share of the project. However
5 with the approval of the director of the budget, projects may be
6 designed prior to federal approval upon the written assurance by the
7 commissioner of transportation that federal funds are likely to be
8 forthcoming (17521014) (53248) ... 6,000,000 (re. \$3,776,000)

9 By chapter 55, section 1, of the laws of 2008:

10 For payment by the state of the federal share of the cost, including
11 payment of liabilities incurred prior to April 1, 2008, of
12 construction, reconstruction, alteration and rehabilitation of
13 airport and aviation facilities at Republic airport, including the
14 cost of acquisition of real property, the acquisition of equipment
15 and other related incidental expenses thereto and for the federal
16 share of consultant services in carrying out federally approved
17 aviation studies.

18 Within the amount appropriated herein, authorization is granted to the
19 department of transportation to enter into all necessary contracts
20 and agreements, subject to the approval of the director of the budg-
21 et, to carry out the purposes of this appropriation.

22 Prior to requesting a certificate of approval of availability for any
23 of the moneys authorized herein, the commissioner of transportation
24 shall certify to the director of the budget that the federal govern-
25 ment has agreed to finance the federal share of the project. However
26 with the approval of the director of the budget, projects may be
27 designed prior to federal approval upon the written assurance by the
28 commissioner of transportation that federal funds are likely to be
29 forthcoming (17520814) (53248) ... 6,000,000 (re. \$2,484,000)

30 By chapter 55, section 1, of the laws of 2007:

31 For payment by the state of the federal share of the cost, including
32 payment of liabilities incurred prior to April 1, 2007, of
33 construction, reconstruction, alteration and rehabilitation of
34 airport and aviation facilities at Republic airport, including the
35 cost of acquisition of real property, the acquisition of equipment
36 and other related incidental expenses thereto and for the federal
37 share of consultant services in carrying out federally approved
38 aviation studies.

39 Within the amount appropriated herein, authorization is granted to the
40 department of transportation to enter into all necessary contracts
41 and agreements, subject to the approval of the director of the budg-
42 et, to carry out the purposes of this appropriation.

43 Prior to requesting a certificate of approval of availability for any
44 of the moneys authorized herein, the commissioner of transportation
45 shall certify to the director of the budget that the federal govern-
46 ment has agreed to finance the federal share of the project. However
47 with the approval of the director of the budget, projects may be
48 designed prior to federal approval upon the written assurance by the
49 commissioner of transportation that federal funds are likely to be
50 forthcoming (17520714) (53248) ... 6,000,000 (re. \$2,041,000)

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1 By chapter 55, section 1, of the laws of 2006:

2 For payment by the state of the federal share of the cost, including
3 payment of liabilities incurred prior to April 1, 2006, of
4 construction, reconstruction, alteration and rehabilitation of
5 airport and aviation facilities at Republic airport, including the
6 cost of acquisition of real property, the acquisition of equipment
7 and other related incidental expenses thereto and for the federal
8 share of consultant services in carrying out federally approved
9 aviation studies.

10 Within the amount appropriated herein, authorization is granted to the
11 department of transportation to enter into all necessary contracts
12 and agreements, subject to the approval of the director of the budg-
13 et, to carry out the purposes of this appropriation.

14 Prior to requesting a certificate of approval of availability for any
15 of the moneys authorized herein, the commissioner of transportation
16 shall certify to the director of the budget that the federal govern-
17 ment has agreed to finance the federal share of the project. However
18 with the approval of the director of the budget, projects may be
19 designed prior to federal approval upon the written assurance by the
20 commissioner of transportation that federal funds are likely to be
21 forthcoming (17520614) (53248) ... 6,000,000 (re. \$1,496,000)

22 By chapter 55, section 1, of the laws of 2005:

23 For payment by the state of the federal share of the cost, including
24 payment of liabilities incurred prior to April 1, 2005, of
25 construction, reconstruction, alteration and rehabilitation of
26 airport and aviation facilities at Republic airport, including the
27 cost of acquisition of real property, the acquisition of equipment
28 and other related incidental expenses thereto and for the federal
29 share of consultant services in carrying out federally approved
30 aviation studies.

31 Within the amount appropriated herein, authorization is granted to the
32 department of transportation to enter into all necessary contracts
33 and agreements, subject to the approval of the director of the budg-
34 et, to carry out the purposes of this appropriation.

35 Prior to requesting a certificate of approval of availability for any
36 of the moneys authorized herein, the commissioner of transportation
37 shall certify to the director of the budget that the federal govern-
38 ment has agreed to finance the federal share of the project. However
39 with the approval of the director of the budget, projects may be
40 designed prior to federal approval upon the written assurance by the
41 commissioner of transportation that federal funds are likely to be
42 forth coming (17520514) (53248) ... 6,000,000 (re. \$502,000)

43 By chapter 54, section 1, of the laws of 1991:

44 For payment by the state of the federal share of the cost, including
45 payment of liabilities incurred prior to April 1, 1991, of
46 construction, reconstruction, alteration and rehabilitation of
47 airport and aviation facilities at Stewart and Republic airports,
48 including the cost of acquisition of real property, the acquisition
49 of equipment and other related incidental expenses thereto and for

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 the federal share of consultant services in carrying out federally
2 approved aviation studies.
3 Within the amount appropriated herein, authorization is granted to the
4 department of transportation to enter into all necessary contracts
5 and agreements, subject to the approval of the director of the budg-
6 et, to carry out the purposes of this appropriation.
7 Prior to requesting a certificate of approval of availability for any
8 of the moneys authorized herein, the commissioner of transportation
9 shall certify to the director of the budget that the federal govern-
10 ment has agreed to finance the federal share of the project. However
11 with the approval of the director of the budget, projects may be
12 designed prior to federal approval upon the written assurance by the
13 commissioner of transportation that federal funds are likely to be
14 forthcoming (17529114) (53248) ... 40,000,000 (re. \$2,115,000)

15 HIGHWAY FACILITIES (CCP)

16 Capital Projects Funds - Other
17 Dedicated Highway and Bridge Trust Fund
18 Highway and Bridge Capital Account - 30051
19 Highway Facilities Purpose

20 STATE HIGHWAYS

21 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
22 section 1, of the laws of 2000:
23 The sum of \$37,310,801 is hereby appropriated for the preparation of
24 designs, plans, specifications and estimates, for the contract engi-
25 neering services provided by private firms, for the acquisition of
26 property, and the construction of highway, bridge and traffic
27 improvements related to the expansion of Fort Drum, with or without
28 Federal aid, including the payment of liabilities incurred prior to
29 April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. \$9,489,000)

30 STATE GATEWAY INFORMATION CENTERS

31 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
32 section 1, of the laws of 2000, and as transferred from state oper-
33 ations - miscellaneous by chapter 54, section 3, of the laws of
34 1988:
35 For construction of state gateway information centers on the state's
36 major highways by the department of transportation. Such centers
37 shall be established on Interstate Route 90 in the vicinity of the
38 Massachusetts border; on Interstate Route 87 in the vicinity of
39 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
40 ity of the Canadian border; in Chautauqua county in the vicinity of
41 the Pennsylvania border; on Interstate Route 81 in the vicinity of
42 the Pennsylvania border; and on Interstate Route 87 in the vicinity
43 of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. \$656,000)

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HIGHWAY - RAILROAD
 GRADE CROSSING ELIMINATIONS
 MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:

For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) (53275) (re. \$1,773,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

Capital Projects Funds - Other
 Capital Projects Fund - 30000
 Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:

For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) (53276)
 22,673,000 (re. \$1,304,000)

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) (53277)
 7,727,000 (re. \$3,311,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 1987:

2 For the costs pursuant to the provisions of the rebuild New York
3 through transportation infrastructure renewal bond act of 1983, of
4 the cost of capital projects to be reimbursed from bond fund
5 proceeds for the improvement of highways, parkways, commuter parking
6 facilities, and other highway facilities including bridges, other
7 structures, and appurtenances.

8 Project costs funded from this appropriation may include, but shall
9 not be limited to, preliminary planning and feasibility studies;
10 survey and design; acquisition of property, construction, recon-
11 struction, reconditioning and preservation; the supervision and
12 inspection of construction; and for the cost of engineering
13 services.

14 No expenditures shall be made from this appropriation for personal
15 services and expenses other than consulting services.

16 Notwithstanding any other provision of law, the commissioner of trans-
17 portation is authorized to acquire all necessary land not on the
18 state highway system for the purpose of highway projects at the
19 request of the locality under whose jurisdiction the project is
20 constructed or reconstructed.

21 The items shown in the project schedule below shall be for projects
22 with a common purpose and may be interchanged without limitation
23 subject to the approval of the director of the division of the budg-
24 et.

25 Funds from this appropriation may be made available for the payment of
26 liabilities incurred prior to April 1, 1987 (17078723) (53276)
27 ... 92,000,000 (re. \$429,000)

28 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
29 section 3, of the laws of 1988:

30 For payment of the costs of acquisition of real property and for the
31 elimination of existing highway-railroad crossings at grade in
32 accordance with the provisions of article ten of the transportation
33 law or other highway/bridge projects identified in the project sche-
34 dule below, for the costs of preparation of designs, plans, specifi-
35 cations and estimates and for contract engineering services provided
36 by private firms, including the payment of liabilities incurred
37 prior to April 1, 1987, pursuant to the rebuild New York through
38 transportation infrastructure renewal bond act of 1983. The items
39 shown in the project schedule below shall be for projects with a
40 common purpose and may be interchanged without limitation subject to
41 the approval of the director of the budget (17088723) (53277)
42 ... 8,700,000 (re. \$1,118,000)

43 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
44 section 3, of the laws of 1988:

45 For the costs pursuant to the provisions of the rebuild New York
46 through transportation infrastructure renewal bond act of 1983, of
47 the cost of capital projects to be reimbursed from bond fund
48 proceeds for the improvement of highways, parkways, commuter parking
49 facilities, and other highway facilities including bridges, other
50 structures, and appurtenances.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Project costs funded from this appropriation may include, but shall
2 not be limited to, preliminary planning and feasibility studies;
3 survey and design; acquisition of property, construction, recon-
4 struction, reconditioning and preservation; the supervision and
5 inspection of construction; and for the cost of engineering
6 services. No expenditures shall be made from this appropriation for
7 personal services and expenses other than consulting services.

8 Notwithstanding any other provision of law, the commissioner of trans-
9 portation is authorized to acquire all necessary land not on the
10 state highway system for the purpose of highway projects at the
11 request of the locality under whose jurisdiction the project is
12 constructed or reconstructed.

13 The items shown in the project schedule below shall be for projects
14 with a common purpose and may be interchanged without limitation
15 subject to the approval of the director of the division of the budg-
16 et.

17 Funds from this appropriation may be made available for the payment of
18 liabilities incurred prior to April one, nineteen hundred eightysix
19 (17068623) (53276) 76,000,000 (re. \$429,000)

20 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
21 section 3, of the laws of 1988:

22 For the costs pursuant to the provisions of the rebuild New York
23 through transportation infrastructure renewal bond act of 1983, of
24 the cost of capital projects to be reimbursed from bond fund
25 proceeds for the improvement of highways, parkways, commuter parking
26 facilities, and other highway facilities including bridges, other
27 structures, and appurtenances.

28 Project costs funded from this appropriation may include, but shall
29 not be limited to, preliminary planning and feasibility studies;
30 survey and design; acquisition of property, construction, recon-
31 struction, reconditioning and preservation; the supervision and
32 inspection of construction; and for the cost of engineering
33 services. No expenditures shall be made from this appropriation for
34 personal services and expenses other than consulting services.

35 Notwithstanding any other provision of law, the commissioner of trans-
36 portation is authorized to acquire all necessary land not on the
37 state highway system for the purpose of highway projects at the
38 request of the locality under whose jurisdiction the project is
39 constructed or reconstructed.

40 The items shown in the project schedule below shall be for projects
41 with a common purpose and may be interchanged without limitation or
42 certification subject to the approval of the director of the divi-
43 sion of the budget.

44 Funds from this appropriation may be made available for the payment of
45 liabilities incurred prior to April one, nineteen hundred eightyfive
46 but not for the payment of liabilities incurred prior to November
47 eight, nineteen hundred eighty-three (17058523) (53276)
48 (re. \$346,000)

49 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
50 section 3, of the laws of 1988:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the costs pursuant to the provisions of the rebuild New York
2 through transportation infrastructure renewal bond act of 1983, of
3 the cost of capital projects to be reimbursed from bond fund
4 proceeds for the improvement of highways, parkways, commuter parking
5 facilities, and other highway facilities including bridges, other
6 structures, and appurtenances.

7 Project costs funded from this appropriation may include, but shall
8 not be limited to, preliminary planning and feasibility studies;
9 survey and design; acquisition of property, construction, recon-
10 struction, reconditioning and preservation; the supervision and
11 inspection of construction; and for the cost of engineering
12 services. No expenditures shall be made from this appropriation for
13 personal services and expenses other than consulting services.

14 Notwithstanding any other provision of law, the commissioner of trans-
15 portation is authorized to acquire all necessary land not on the
16 state highway system for the purpose of highway projects at the
17 request of the locality under whose jurisdiction the project is
18 constructed or reconstructed.

19 The items in the schedule below for the purpose of infrastructure
20 bonds are projects with a common purpose and as such, may be inter-
21 changed without limitation subject to the approval of the director
22 of the budget.

23 Funds from this appropriation may be made available for the payment of
24 liabilities incurred prior to April one, nineteen hundred eighty-
25 four but not for the payment of liabilities incurred prior to Novem-
26 ber eight, nineteen hundred eighty-three (17278423) (53276)
27 (re. \$314,000)

28 MAINTENANCE FACILITIES (CCP)

29 Capital Projects Funds - Other
30 Dedicated Highway and Bridge Trust Fund
31 Highway and Bridge Capital Account - 30051
32 Equipment Management Facilities Purpose

33 EQUIPMENT MANAGEMENT FACILITIES

34 By chapter 55, section 1, of the laws of 2003:

35 For the purchase of transportation related equipment, including the
36 cost of all vehicles under 8,500 pounds, and including the payment
37 of liabilities incurred prior to April 1, 2003 (17260318) (53251) ..
38 18,100,000 (re. \$342,000)

39 By chapter 55, section 1, of the laws of 2002:

40 For the purchase of transportation related equipment, including the
41 cost of all vehicles under 8,500 pounds, and including the payment
42 of liabilities incurred prior to April 1, 2002 (17260218) (53251) ..
43 18,100,000 (re. \$28,000)

44 By chapter 55, section 1, of the laws of 1998:

45 For the preparation of designs, plans, specifications and estimates,
46 for the acquisition, alterations, and rehabilitation and improvement

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 of existing equipment management facilities, for the acquisition of
2 land and construction of new facilities for equipment management
3 purposes, and for the contract engineering services provided by
4 private firms and for the purchase of transportation related equip-
5 ment, including the payment of liabilities incurred prior to April
6 1, 1998 (17269818) (53251) ... 16,300,000 (re. \$47,000)

7 Capital Projects Funds - Other
8 Dedicated Highway and Bridge Trust Fund
9 Highway and Bridge Capital Account - 30051
10 Highway Maintenance Facilities Purpose

11 By chapter 54, section 1, of the laws of 2018:
12 For the preparation of designs, plans, specifications and estimates,
13 for the acquisition, alterations, and rehabilitation of existing
14 facilities, for the acquisition of land and construction of new
15 facilities for highway maintenance purposes, for the contract engi-
16 neering services provided by private firms, including the payment of
17 liabilities incurred prior to April 1, 2018 (17251813) (53249) ...
18 27,405,000 (re. \$26,816,000)

19 By chapter 54, section 1, of the laws of 2017:
20 For the preparation of designs, plans, specifications and estimates,
21 for the acquisition, alterations, and rehabilitation of existing
22 facilities, for the acquisition of land and construction of new
23 facilities for highway maintenance purposes, for the contract engi-
24 neering services provided by private firms, including the payment of
25 liabilities incurred prior to April 1, 2017 (17251713) (53249)
26 15,965,000 (re. \$13,212,000)

27 By chapter 55, section 1, of the laws of 2016:
28 For the preparation of designs, plans, specifications and estimates,
29 for the acquisition, alterations, and rehabilitation of existing
30 facilities, for the acquisition of land and construction of new
31 facilities for highway maintenance purposes, for the contract engi-
32 neering services provided by private firms, including the payment of
33 liabilities incurred prior to April 1, 2016 (17251613) (53249)
34 15,965,000 (re. \$11,735,000)

35 By chapter 54, section 1, of the laws of 2015:
36 For the preparation of designs, plans, specifications and estimates,
37 for the acquisition, alterations, and rehabilitation of existing
38 facilities, for the acquisition of land and construction of new
39 facilities for highway maintenance purposes, for the contract engi-
40 neering services provided by private firms, including the payment of
41 liabilities incurred prior to April 1, 2015 (17251513) (53249)
42 15,965,000 (re. \$1,199,000)

43 By chapter 54, section 1, of the laws of 2014:
44 For the preparation of designs, plans, specifications and estimates,
45 for the acquisition, alterations, and rehabilitation of existing
46 facilities, for the acquisition of land and construction of new

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1 facilities for highway maintenance purposes, for the contract engi-
2 neering services provided by private firms, including the payment of
3 liabilities incurred prior to April 1, 2014 (17251413) (53249)
4 15,965,000 (re. \$123,000)

5 By chapter 54, section 1, of the laws of 2013:
6 For the preparation of designs, plans, specifications and estimates,
7 for the acquisition, alterations, and rehabilitation of existing
8 facilities, for the acquisition of land and construction of new
9 facilities for highway maintenance purposes, for the contract engi-
10 neering services provided by private firms, including the payment of
11 liabilities incurred prior to April 1, 2013 (17251313) (53249)
12 15,965,000 (re. \$81,000)

13 By chapter 54, section 1, of the laws of 2012:
14 For the preparation of designs, plans, specifications and estimates,
15 for the acquisition, alterations, and rehabilitation of existing
16 facilities, for the acquisition of land and construction of new
17 facilities for highway maintenance purposes, for the contract engi-
18 neering services provided by private firms, including the payment of
19 liabilities incurred prior to April 1, 2012 (17251213) (53249)
20 15,965,000 (re. \$83,000)

21 By chapter 54, section 1, of the laws of 2011:
22 For the preparation of designs, plans, specifications and estimates,
23 for the acquisition, alterations, and rehabilitation of existing
24 facilities, for the acquisition of land and construction of new
25 facilities for highway maintenance purposes, and for the contract
26 engineering services provided by private firms, including the
27 payment of liabilities incurred prior to April 1, 2011 (17251113)
28 (53249) ... 15,965,000 (re. \$4,822,000)

29 By chapter 55, section 1, of the laws of 2010:
30 For the preparation of designs, plans, specifications and estimates,
31 for the acquisition, alterations, and rehabilitation of existing
32 facilities, for the acquisition of land and construction of new
33 facilities for highway maintenance purposes, and for the contract
34 engineering services provided by private firms, including the
35 payment of liabilities incurred prior to April 1, 2010 (17251013)
36 (53249) ... 15,965,000 (re. \$8,031,000)

37 By chapter 55, section 1, of the laws of 2009:
38 For the preparation of designs, plans, specifications and estimates,
39 for the acquisition, alterations, and rehabilitation of existing
40 facilities, for the acquisition of land and construction of new
41 facilities for highway maintenance purposes, and for the contract
42 engineering services provided by private firms, including the
43 payment of liabilities incurred prior to April 1, 2009 (17250913)
44 (53249) ... 15,965,000 (re. \$12,772,000)

45 By chapter 55, section 1, of the laws of 2008:

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1 For the preparation of designs, plans, specifications and estimates,
 2 for the acquisition, alterations, and rehabilitation of existing
 3 facilities, for the acquisition of land and construction of new
 4 facilities for highway maintenance purposes, and for the contract
 5 engineering services provided by private firms, including the
 6 payment of liabilities incurred prior to April 1, 2008 (17250813)
 7 (53249) ... 15,485,000 (re. \$2,491,000)

8 By chapter 55, section 1, of the laws of 2007:
 9 For the preparation of designs, plans, specifications and estimates,
 10 for the acquisition, alterations, and rehabilitation of existing
 11 facilities, for the acquisition of land and construction of new
 12 facilities for highway maintenance purposes, and for the contract
 13 engineering services provided by private firms, including the
 14 payment of liabilities incurred prior to April 1, 2007 (17250713)
 15 (53249) ... 15,050,000 (re. \$3,000)

16 Capital Projects Funds - Other
 17 Dedicated Highway and Bridge Trust Fund
 18 Highway and Bridge Capital Account - 30051
 19 Preparation of Plans Purpose

20 By chapter 54, section 1, of the laws of 2018:
 21 For payment to the design and construction management account of the
 22 centralized services fund of the New York state office of general
 23 services for the purpose of preparation and review of plans, spec-
 24 ifications, estimates, services, construction management and super-
 25 vision, inspection, studies, appraisals, surveys, testing and envi-
 26 ronmental impact statements, including the payment of liabilities
 27 incurred prior to April 1, 2018 (17D11830) (53250)
 28 5,000,000 (re. \$3,968,000)

29 By chapter 54, section 1, of the laws of 2017:
 30 For payment to the design and construction management account of the
 31 centralized services fund of the New York state office of general
 32 services for the purpose of preparation and review of plans, spec-
 33 ifications, estimates, services, construction management and super-
 34 vision, inspection, studies, appraisals, surveys, testing and envi-
 35 ronmental impact statements, including the payment of liabilities
 36 incurred prior to April 1, 2017 (17D11730) (53250)
 37 2,200,000 (re. \$521,000)

38 By chapter 55, section 1, of the laws of 2016:
 39 For payment to the design and construction management account of the
 40 centralized services fund of the New York state office of general
 41 services for the purpose of preparation and review of plans, spec-
 42 ifications, estimates, services, construction management and super-
 43 vision, inspection, studies, appraisals, surveys, testing and envi-
 44 ronmental impact statements, including the payment of liabilities
 45 incurred prior to April 1, 2016 (17D11630) (53250)
 46 2,200,000 (re. \$110,000)

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1 By chapter 54, section 1, of the laws of 2015:
 2 For payment to the design and construction management account of the
 3 centralized services fund of the New York state office of general
 4 services for the purpose of preparation and review of plans, spec-
 5 ifications, estimates, services, construction management and super-
 6 vision, inspection, studies, appraisals, surveys, testing and envi-
 7 ronmental impact statements, including the payment of liabilities
 8 incurred prior to April 1, 2015 (17D11530) (53250)
 9 2,200,000 (re. \$57,000)

10 By chapter 54, section 1, of the laws of 2014:
 11 For payment to the design and construction management account of the
 12 centralized services fund of the New York state office of general
 13 services for the purpose of preparation and review of plans, spec-
 14 ifications, estimates, services, construction management and super-
 15 vision, inspection, studies, appraisals, surveys, testing and envi-
 16 ronmental impact statements, including the payment of liabilities
 17 incurred prior to April 1, 2014 (17D11430) (53250)
 18 2,200,000 (re. \$5,000)

19 By chapter 54, section 1, of the laws of 2013:
 20 For payment to the design and construction management account of the
 21 centralized services fund of the New York state office of general
 22 services for the purpose of preparation and review of plans, spec-
 23 ifications, estimates, services, construction management and super-
 24 vision, inspection, studies, appraisals, surveys, testing and envi-
 25 ronmental impact statements, including the payment of liabilities
 26 incurred prior to April 1, 2013 (17D11330) (53250)
 27 2,200,000 (re. \$12,000)

28 By chapter 54, section 1, of the laws of 2011:
 29 For payment to the design and construction management account of the
 30 centralized services fund of the New York state office of general
 31 services for the purpose of preparation and review of plans, spec-
 32 ifications, estimates, services, construction management and super-
 33 vision, inspection, studies, appraisals, surveys, testing and envi-
 34 ronmental impact statements, including the payment of liabilities
 35 incurred prior to April 1, 2011 (17D11130) (53250)
 36 2,200,000 (re. \$5,000)

37 MASS TRANSPORTATION (CCP)

38 Capital Projects Funds - Other
 39 Capital Projects Fund - 30000
 40 Mass Transit Purpose

41 By chapter 54, section 1, of the laws of 2018:
 42 For the costs of mass transportation capital projects and facilities
 43 including replacement of buses meeting federal standards for
 44 replacement, related bus equipment and the acquisition, design and
 45 construction, including engineering and consulting costs, of mass
 46 transit bus garages or other mass transportation projects and facil-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects under- taken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC18MT) (54242) ... 20,000,000 (re. \$20,000,000)

Project Schedule		
Project		Amount

To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract		3,596,000
To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract		3,282,600
To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract		3,985,700
To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract		5,177,500
To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 established by the commis-
 2 sioner of transportation
 3 with the approval of the
 4 director of the budget 3,958,200
 5 -----
 6 Total 20,000,000
 7 =====

8 By chapter 54, section 1, of the laws of 2017:

9 For the costs of mass transportation capital projects and facilities
 10 including replacement of buses meeting federal standards for
 11 replacement, related bus equipment and the acquisition, design and
 12 construction, including engineering and consulting costs, of mass
 13 transit bus garages or other mass transportation projects and facil-
 14 ities approved by the commissioner of transportation in a program of
 15 projects. Such funding may be part of a total project of which a
 16 portion is federally funded. The moneys hereby appropriated are to
 17 be made available for projects undertaken by mass transit systems
 18 which are outside of the Metropolitan Transportation Commuter
 19 District (17KC17MT) (54242) ... 20,000,000 (re. \$11,572,000)

20	Project Schedule	
21	Project	Amount
22	-----	-----
23	To the Capital District trans-	
24	portation authority for	
25	capital projects in support	
26	of public transportation	
27	services provided directly	
28	or under contract	3,596,000
29	To the Central New York	
30	regional transportation	
31	authority for capital	
32	projects in support of	
33	public transportation	
34	services provided directly	
35	or under contract	3,282,600
36	To the Rochester-Genesee	
37	regional transportation	
38	authority for capital	
39	projects in support of	
40	public transportation bus	
41	services provided directly	
42	or under contract	3,985,700
43	To the Niagara Frontier trans-	
44	portation authority for	
45	capital projects in support	
46	of public transportation	
47	services provided directly	
48	or under contract	5,177,500
49	To all other public transpor-	
50	tation systems serving	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 primarily outside the metro-
 2 politan commuter transporta-
 3 tion district, as defined in
 4 section 1262 of the public
 5 authorities law and eligible
 6 to receive operating assist-
 7 ance under the provisions of
 8 section 18-b of the trans-
 9 portation law, for capital
 10 projects in support of
 11 public transportation
 12 services provided directly
 13 or under contract in accord-
 14 ance with a formula to be
 15 established by the commis-
 16 sioner of transportation
 17 with the approval of the
 18 director of the budget 3,958,200
 19 -----
 20 Total 20,000,000
 21 =====

22 By chapter 55, section 1, of the laws of 2016:
 23 For the costs of mass transportation capital projects and facilities
 24 including replacement of buses meeting federal standards for
 25 replacement, related bus equipment and the acquisition, design and
 26 construction, including engineering and consulting costs, of mass
 27 transit bus garages or other mass transportation projects and facil-
 28 ities approved by the commissioner of transportation in a program of
 29 projects. Such funding may be part of a total project of which a
 30 portion is federally funded. The moneys hereby appropriated are to
 31 be made available for projects undertaken by mass transit systems
 32 which are outside of the Metropolitan Transportation Commuter
 33 District (17KC16MT) (54242) ... 20,000,000 (re. \$9,130,000)

34	Project Schedule	
35	Project	Amount
36	-----	
37	To the Capital District trans-	
38	portation authority for	
39	capital projects in support	
40	of public transportation	
41	services provided directly	
42	or under contract	3,596,000
43	To the Central New York	
44	regional transportation	
45	authority for capital	
46	projects in support of	
47	public transportation	
48	services provided directly	
49	or under contract	3,282,600
50	To the Rochester-Genesee	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 regional transportation
 2 authority for capital
 3 projects in support of
 4 public transportation bus
 5 services provided directly
 6 or under contract 3,985,700
 7 To the Niagara Frontier trans-
 8 portation authority for
 9 capital projects in support
 10 of public transportation
 11 services provided directly
 12 or under contract 5,177,500
 13 To all other public transpor-
 14 tation systems serving
 15 primarily outside the metro-
 16 politan commuter transporta-
 17 tion district, as defined in
 18 section 1262 of the public
 19 authorities law and eligible
 20 to receive operating assist-
 21 ance under the provisions of
 22 section 18-b of the trans-
 23 portation law, for capital
 24 projects in support of
 25 public transportation
 26 services provided directly
 27 or under contract in accord-
 28 ance with a formula to be
 29 established by the commis-
 30 sioner of transportation
 31 with the approval of the
 32 director of the budget 3,958,200
 33 -----
 34 Total 20,000,000
 35 =====

36 By chapter 54, section 1, of the laws of 2015:
 37 For the costs of mass transportation capital projects and facilities
 38 including replacement of buses meeting federal standards for
 39 replacement, related bus equipment and the acquisition, design and
 40 construction, including engineering and consulting costs, of mass
 41 transit bus garages or other mass transportation projects and facil-
 42 ities approved by the commissioner of transportation in a program of
 43 projects. Such funding may be part of a total project of which a
 44 portion is federally funded. The moneys hereby appropriated are to
 45 be made available for projects undertaken by mass transit systems
 46 which are outside of the Metropolitan Transportation Commuter
 47 District (17KC15MT) (54242) ... 15,000,000 (re. \$1,663,000)

48 Project Schedule
 49 Project Amount

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```

1 -----
2 To the Capital District trans-
3 portation authority for
4 capital projects in support
5 of public transportation
6 services provided directly
7 or under contract ..... 2,697,022
8 To the Central New York
9 regional transportation
10 authority for capital
11 projects in support of
12 public transportation
13 services provided directly
14 or under contract ..... 2,461,947
15 To the Rochester-Genesee
16 regional transportation
17 authority for capital
18 projects in support of
19 public transportation bus
20 services provided directly
21 or under contract ..... 2,989,262
22 To the Niagara Frontier trans-
23 portation authority for
24 capital projects in support
25 of public transportation
26 services provided directly
27 or under contract ..... 3,883,115
28 To all other public transpor-
29 tation systems serving
30 primarily outside the metro-
31 politan commuter transporta-
32 tion district, as defined in
33 section 1262 of the public
34 authorities law and eligible
35 to receive operating assist-
36 ance under the provisions of
37 section 18-b of the trans-
38 portation law, for capital
39 projects in support of
40 public transportation
41 services provided directly
42 or under contract in accord-
43 ance with a formula to be
44 established by the commis-
45 sioner of transportation
46 with the approval of the
47 director of the budget ..... 2,968,654
48 -----
49 Total ..... 15,000,000
50 -----

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
 2 section 1, of the laws of 2016:
 3 Notwithstanding any inconsistent provision of law, the following
 4 appropriations are for payment of capital expenses including but not
 5 limited to the planning and design, acquisition, construction,
 6 reconstruction, replacement, improvement, reconditioning, rehabili-
 7 tation and preservation of mass transit facilities, vehicles,
 8 related equipment and rolling stock with an average service life of
 9 no less than 5 years. Such elements will be set forth in plans to be
 10 approved by the director of the budget (17KW15MT) (54271)
 11 121,547,600 (re. \$11,727,000)

12	Project Schedule	
13	Project	Amount
14	-----	
15	To the metropolitan transpor-	
16	tation authority for capital	
17	projects in support of	
18	public transportation	
19	services provided directly	
20	or under contract	104,127,375
21	To the county of Rockland for	
22	capital projects in support	
23	of public transportation	
24	services provided directly	
25	or under contract	193,212
26	To the city of New York for	
27	capital projects in support	
28	of the Staten Island ferry	1,884,829
29	To the county of Westchester	
30	for capital projects in	
31	support of public transpor-	
32	tation services provided	
33	directly or under contract	3,163,599
34	To the county of Nassau for	
35	capital projects in support	
36	of public transportation	
37	services provided directly	
38	or under contract	3,826,323
39	To the county of Suffolk for	
40	capital projects in support	
41	of public transportation	
42	services provided directly	
43	or under contract	1,488,296
44	To the city of New York for	
45	capital projects in support	
46	of public transportation bus	
47	services provided directly	
48	or under contract	5,036,899
49	To all other public transpor-	
50	tation systems serving	
51	primarily within the metro-	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 politan commuter transporta-
 2 tion district, as defined in
 3 section 1262 of the public
 4 authorities law and eligible
 5 to receive operating assist-
 6 ance under the provisions of
 7 section 18-b of the trans-
 8 portation law, for capital
 9 projects in support of
 10 public transportation
 11 services provided directly
 12 or under contract in accord-
 13 ance with a formula to be
 14 established by the commis-
 15 sioner of transportation
 16 with the approval of the
 17 director of the budget 1,827,067
 18 -----
 19 Total 121,547,600
 20 -----

21 Capital Projects Funds - Other
 22 Capital Projects Fund - 30000
 23 Omnibus and Transit Purpose

24 By chapter 54, section 1, of the laws of 2018:
 25 For state aid to municipal corporations for the preparation of
 26 designs, plans, specifications and estimates, for the acquisition,
 27 construction, reconstruction, and improvement of mass transportation
 28 capital projects including the acquisition of real property, for
 29 other mass transportation projects including local transportation
 30 planning studies. Notwithstanding any inconsistent provisions of
 31 law, the state share of such projects shall be 50 percent of the
 32 non-federal share, but in no event shall the state share exceed 10
 33 percent of project costs.
 34 Notwithstanding any other provision of law, the commissioner of trans-
 35 portation shall make available directly to the City of New York
 36 (City) an amount commensurate with the state share of (i) federal
 37 funds previously awarded to the City and reallocated to the metro-
 38 politan transportation authority (MTA), and (ii) the federally
 39 authorized level of financial assistance transferred by resolution
 40 of the metropolitan planning organization (MPO) to the metropolitan
 41 transportation authority (MTA) and credited to the City by the MTA
 42 for capital expenses.
 43 The state share of such reimbursement shall be 50 percent of the non-
 44 federal share of the federally authorized level of financial assist-
 45 ance transferred to the MTA, but in no event shall the state share
 46 exceed 10 percent of project costs. Prior to requesting reimburse-
 47 ment for projects progressed by the MTA on behalf of the City, the
 48 City shall certify to the commissioner of transportation that each
 49 eligible project progressed under this provision is federally eligi-
 50 ble and that the match amount requested does not exceed the state

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 share of the federally authorized level of financial assistance. In
2 addition, the City must provide an application to the commissioner
3 of transportation certifying that the work to be funded under the
4 project has been performed and that the City has reimbursed the MTA
5 for 100 percent of the match amount for the project. Upon such
6 application, the commissioner of transportation shall review and
7 approve eligible activities for reimbursement.

8 Prior to requesting approval of a certificate of approval of avail-
9 ability for the moneys hereby appropriated, the commissioner of
10 transportation shall certify that each omnibus project progressed
11 under the program has received federal approval.

12 Such certificate shall report the federally authorized level of finan-
13 cial assistance (170M1829) **(53252)**
14 18,500,000 (re. \$18,500,000)

15 By chapter 54, section 1, of the laws of 2017:

16 For state aid to municipal corporations for the preparation of
17 designs, plans, specifications and estimates, for the acquisition,
18 construction, reconstruction, and improvement of mass transportation
19 capital projects including the acquisition of real property, for
20 other mass transportation projects including local transportation
21 planning studies. Notwithstanding any inconsistent provisions of
22 law, the state share of such projects shall be 50 percent of the
23 non-federal share, but in no event shall the state share exceed 10
24 percent of project costs.

25 Notwithstanding any other provision of law, the commissioner of trans-
26 portation shall make available directly to the City of New York
27 (City) an amount commensurate with the state share of (i) federal
28 funds previously awarded to the City and reallocated to the metro-
29 politan transportation authority (MTA), and (ii) the federally
30 authorized level of financial assistance transferred by resolution
31 of the metropolitan planning organization (MPO) to the metropolitan
32 transportation authority (MTA) and credited to the City by the MTA
33 for capital expenses.

34 The state share of such reimbursement shall be 50 percent of the non-
35 federal share of the federally authorized level of financial assist-
36 ance transferred to the MTA, but in no event shall the state share
37 exceed 10 percent of project costs. Prior to requesting reimburse-
38 ment for projects progressed by the MTA on behalf of the City, the
39 City shall certify to the commissioner of transportation that each
40 eligible project progressed under this provision is federally eligi-
41 ble and that the match amount requested does not exceed the state
42 share of the federally authorized level of financial assistance. In
43 addition, the City must provide an application to the commissioner
44 of transportation certifying that the work to be funded under the
45 project has been performed and that the City has reimbursed the MTA
46 for 100 percent of the match amount for the project. Upon such
47 application, the commissioner of transportation shall review and
48 approve eligible activities for reimbursement.

49 Prior to requesting approval of a certificate of approval of avail-
50 ability for the moneys hereby appropriated, the commissioner of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 transportation shall certify that each omnibus project progressed
2 under the program has received federal approval.
3 Such certificate shall report the federally authorized level of finan-
4 cial assistance (170M1729) (53252)
5 18,500,000 (re. \$14,251,000)

6 By chapter 55, section 1, of the laws of 2016:

7 For state aid to municipal corporations for the preparation of
8 designs, plans, specifications and estimates, for the acquisition,
9 construction, reconstruction, and improvement of mass transportation
10 capital projects including the acquisition of real property, for
11 other mass transportation projects including local transportation
12 planning studies. Notwithstanding any inconsistent provisions of
13 law, the state share of such projects shall be 50 percent of the
14 non-federal share, but in no event shall the state share exceed 10
15 percent of project costs.

16 Notwithstanding any other provision of law, the commissioner of trans-
17 portation shall make available directly to the City of New York
18 (City) an amount commensurate with the state share of (i) federal
19 funds previously awarded to the City and reallocated to the metro-
20 politan transportation authority (MTA), and (ii) the federally
21 authorized level of financial assistance transferred by resolution
22 of the metropolitan planning organization (MPO) to the metropolitan
23 transportation authority (MTA) and credited to the City by the MTA
24 for capital expenses.

25 The state share of such reimbursement shall be 50 percent of the
26 nonfederal share of the federally authorized level of financial
27 assistance transferred to the MTA, but in no event shall the state
28 share exceed 10 percent of project costs. Prior to requesting
29 reimbursement for projects progressed by the MTA on behalf of the
30 City, the City shall certify to the commissioner of transportation
31 that each eligible project progressed under this provision is feder-
32 ally eligible and that the match amount requested does not exceed
33 the state share of the federally authorized level of financial
34 assistance. In addition, the City must provide an application to the
35 commissioner of transportation certifying that the work to be funded
36 under the project has been performed and that the City has reim-
37 bursed the MTA for 100 percent of the match amount for the project.
38 Upon such application, the commissioner of transportation shall
39 review and approve eligible activities for reimbursement.

40 Prior to requesting approval of a certificate of approval of avail-
41 ability for the moneys hereby appropriated, the commissioner of
42 transportation shall certify that each omnibus project progressed
43 under the program has received federal approval.

44 Such certificate shall report the federally authorized level of finan-
45 cial assistance (170M1629) (53252)
46 18,500,000 (re. \$14,696,000)

47 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
48 section 1, of the laws of 2016:

49 For state aid to municipal corporations for the preparation of
50 designs, plans, specifications and estimates, for the acquisition,

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1 construction, reconstruction, and improvement of mass transportation
 2 capital projects including the acquisition of real property, for
 3 other mass transportation projects including local transportation
 4 planning studies. Notwithstanding any inconsistent provisions of
 5 law, the state share of such projects shall be 50 percent of the
 6 non-federal share, but in no event shall the state share exceed 10
 7 percent of project costs.

8 Notwithstanding any other provision of law, the commissioner of trans-
 9 portation shall make available directly to the City of New York
 10 (City) an amount commensurate with the state share of (i) federal
 11 funds previously awarded to the City and reallocated to the metro-
 12 politan transportation authority (MTA), and (ii) the federally
 13 authorized level of financial assistance transferred by resolution
 14 of the metropolitan planning organization (MPO) to the metropolitan
 15 transportation authority (MTA) and credited to the City by the MTA
 16 for capital expenses.

17 The state share of such reimbursement shall be 50 percent of the
 18 nonfederal share of the federally authorized level of financial
 19 assistance transferred to the MTA, but in no event shall the state
 20 share exceed 10 percent of project costs. Prior to requesting
 21 reimbursement for projects progressed by the MTA on behalf of the
 22 City, the City shall certify to the commissioner of transportation
 23 that each eligible project progressed under this provision is feder-
 24 ally eligible and that the match amount requested does not exceed
 25 the state share of the federally authorized level of financial
 26 assistance. In addition, the City must provide an application to the
 27 commissioner of transportation certifying that the work to be funded
 28 under the project has been performed and that the City has reim-
 29 bursed the MTA for 100 percent of the match amount for the project.
 30 Upon such application, the commissioner of transportation shall
 31 review and approve eligible activities for reimbursement.

32 Prior to requesting approval of a certificate of approval of avail-
 33 ability for the moneys hereby appropriated, the commissioner of
 34 transportation shall certify that each omnibus project progressed
 35 under the program has received federal approval.

36 Such certificate shall report the federally authorized level of finan-
 37 cial assistance (170M1529) (53252)
 38 18,500,000 (re. \$18,193,000)

39 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
 40 section 1, of the laws of 2016:

41 For state aid to municipal corporations for the preparation of
 42 designs, plans, specifications and estimates, for the acquisition,
 43 construction, reconstruction, and improvement of mass transportation
 44 capital projects including the acquisition of real property, for
 45 other mass transportation projects including local transportation
 46 planning studies. Notwithstanding any inconsistent provisions of
 47 law, the state share of such projects shall be 50 percent of the
 48 nonfederal share, but in no event shall the state share exceed 10
 49 percent of project costs.

50 Notwithstanding any other provision of law, the commissioner of trans-
 51 portation shall make available directly to the City of New York

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(City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1429) **(53252)**
18,500,000 (re. \$10,032,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 assistance transferred to the MTA, but in no event shall the state
 2 share exceed 10 percent of project costs. Prior to requesting
 3 reimbursement for projects progressed by the MTA on behalf of the
 4 City, the City shall certify to the commissioner of transportation
 5 that each eligible project progressed under this provision is feder-
 6 ally eligible and that the match amount requested does not exceed
 7 the state share of the federally authorized level of financial
 8 assistance. In addition, the City must provide an application to the
 9 commissioner of transportation certifying that the work to be funded
 10 under the project has been performed and that the City has reim-
 11 bursed the MTA for 100 percent of the match amount for the project.
 12 Upon such application, the commissioner of transportation shall
 13 review and approve eligible activities for reimbursement.
 14 Prior to requesting approval of a certificate of approval of avail-
 15 ability for the moneys hereby appropriated, the commissioner of
 16 transportation shall certify that each omnibus project progressed
 17 under the program has received federal approval.
 18 Such certificate shall report the federally authorized level of finan-
 19 cial assistance (170M1329) (53252)
 20 17,740,294 (re. \$3,671,000)

21 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 22 section 1, of the laws of 2018:

23 For state aid to municipal corporations for the preparation of
 24 designs, plans, specifications and estimates, for the acquisition,
 25 construction, reconstruction, and improvement of mass transportation
 26 capital projects including the acquisition of real property, for
 27 other mass transportation projects including local transportation
 28 planning studies. Notwithstanding any inconsistent provisions of
 29 law, the state share of such projects shall be 50 percent of the
 30 nonfederal share, but in no event shall the state share exceed 10
 31 percent of project costs.

32 Notwithstanding any other provision of law, the commissioner of trans-
 33 portation shall make available directly to the City of New York
 34 (City) an amount commensurate with the state share of (i) federal
 35 funds previously awarded to the City and reallocated to the metro-
 36 politan transportation authority (MTA), and (ii) the federally
 37 authorized level of financial assistance transferred by resolution
 38 of the metropolitan planning organization (MPO) to the metropolitan
 39 transportation authority (MTA) and credited to the City by the MTA
 40 for capital expenses.

41 The state share of such reimbursement shall be 50 percent of the
 42 nonfederal share of the federally authorized level of financial
 43 assistance transferred to the MTA, but in no event shall the state
 44 share exceed 10 percent of project costs. Prior to requesting
 45 reimbursement for projects progressed by the MTA on behalf of the
 46 City, the City shall certify to the commissioner of transportation
 47 that each eligible project progressed under this provision is feder-
 48 ally eligible and that the match amount requested does not exceed
 49 the state share of the federally authorized level of financial
 50 assistance. In addition, the City must provide an application to the
 51 commissioner of transportation certifying that the work to be funded

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 under the project has been performed and that the City has reim-
2 bursed the MTA for 100 percent of the match amount for the project.
3 Upon such application, the commissioner of transportation shall
4 review and approve eligible activities for reimbursement.

5 Prior to requesting approval of a certificate of approval of avail-
6 ability for the moneys hereby appropriated, the commissioner of
7 transportation shall certify that each omnibus project progressed
8 under the program has received federal approval. Such certificate
9 shall report the federally authorized level of financial assistance
10 (170M1229) (53252) ... 11,709,313 (re. \$3,060,000)

11 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
12 section 1, of the laws of 2018:

13 For state aid to municipal corporations for the preparation of
14 designs, plans, specifications and estimates, for the acquisition,
15 construction, reconstruction, and improvement of mass transportation
16 capital projects including the acquisition of real property, for
17 other mass transportation projects including local transportation
18 planning studies. Notwithstanding any inconsistent provisions of
19 law, the state share of such projects shall be 50 percent of the
20 nonfederal share, but in no event shall the state share exceed 10
21 percent of project costs.

22 Notwithstanding any other provision of law, the commissioner of trans-
23 portation shall make available directly to the City of New York
24 (City) an amount commensurate with the state share of (i) federal
25 funds previously awarded to the City and reallocated to the metro-
26 politan transportation authority (MTA), and (ii) the federally
27 authorized level of financial assistance transferred by resolution
28 of the metropolitan planning organization (MPO) to the metropolitan
29 transportation authority (MTA) and credited to the City by the MTA
30 for capital expenses.

31 The state share of such reimbursement shall be 50 percent of the
32 nonfederal share of the federally authorized level of financial
33 assistance transferred to the MTA, but in no event shall the state
34 share exceed 10 percent of project costs. Prior to requesting
35 reimbursement for projects progressed by the MTA on behalf of the
36 City, the City shall certify to the commissioner of transportation
37 that each eligible project progressed under this provision is feder-
38 ally eligible and that the match amount requested does not exceed
39 the state share of the federally authorized level of financial
40 assistance. In addition, the City must provide an application to the
41 commissioner of transportation certifying that the work to be funded
42 under the project has been performed and that the City has reim-
43 bursed the MTA for 100 percent of the match amount for the project.
44 Upon such application, the commissioner of transportation shall
45 review and approve eligible activities for reimbursement.

46 Prior to requesting approval of a certificate of approval of avail-
47 ability for the moneys hereby appropriated, the commissioner of
48 transportation shall certify that each omnibus project progressed
49 under the program has received federal approval. Such certificate
50 shall report the federally authorized level of financial assistance
51 (170M1129) (53252) ... 4,694,992 (re. \$1,142,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
2 section 1, of the laws of 2018:

3 For state aid to municipal corporations for the preparation of
4 designs, plans, specifications and estimates, for the acquisition,
5 construction, reconstruction, and improvement of mass transportation
6 capital projects including the acquisition of real property, for
7 other mass transportation projects including local transportation
8 planning studies. Notwithstanding any inconsistent provisions of
9 law, the state share of such projects shall be 50 percent of the
10 nonfederal share, but in no event shall the state share exceed 10
11 percent of project costs.

12 Notwithstanding any other provision of law, the commissioner of trans-
13 portation shall make available directly to the City of New York
14 (City) an amount commensurate with the state share of (i) federal
15 funds previously awarded to the City and reallocated to the metro-
16 politan transportation authority (MTA), and (ii) the federally
17 authorized level of financial assistance transferred by resolution
18 of the metropolitan planning organization (MPO) to the metropolitan
19 transportation authority (MTA) and credited to the City by the MTA
20 for capital expenses.

21 The state share of such reimbursement shall be 50 percent of the
22 nonfederal share of the federally authorized level of financial
23 assistance transferred to the MTA, but in no event shall the state
24 share exceed 10 percent of project costs. Prior to requesting
25 reimbursement for projects progressed by the MTA on behalf of the
26 City, the City shall certify to the commissioner of transportation
27 that each eligible project progressed under this provision is feder-
28 ally eligible and that the match amount requested does not exceed
29 the state share of the federally authorized level of financial
30 assistance. In addition, the City must provide an application to the
31 commissioner of transportation certifying that the work to be funded
32 under the project has been performed and that the City has reim-
33 bursed the MTA for 100 percent of the match amount for the project.
34 Upon such application, the commissioner of transportation shall
35 review and approve eligible activities for reimbursement.

36 Prior to requesting approval of a certificate of approval of avail-
37 ability for the moneys hereby appropriated, the commissioner of
38 transportation shall certify that each omnibus project progressed
39 under the program has received federal approval. Such certificate
40 shall report the federally authorized level of financial assistance
41 (170M1029) (53252) ... 4,394,227 (re. \$1,797,000)

42 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
43 section 1, of the laws of 2018:

44 For state aid to municipal corporations for the preparation of
45 designs, plans, specifications and estimates, for the acquisition,
46 construction, reconstruction, and improvement of mass transportation
47 capital projects including the acquisition of real property, for
48 other mass transportation projects including local transportation
49 planning studies. Notwithstanding any inconsistent provisions of
50 law, the state share of such projects shall be 50 percent of the

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1 nonfederal share, but in no event shall the state share exceed 10
2 percent of project costs.

3 Notwithstanding any other provision of law, the commissioner of trans-
4 portation shall make available directly to the City of New York
5 (City) an amount commensurate with the state share of (i) federal
6 funds previously awarded to the City and reallocated to the metro-
7 politan transportation authority (MTA), and (ii) the federally
8 authorized level of financial assistance transferred by resolution
9 of the metropolitan planning organization (MPO) to the metropolitan
10 transportation authority (MTA) and credited to the City by the MTA
11 for capital expenses.

12 The state share of such reimbursement shall be 50 percent of the
13 nonfederal share of the federally authorized level of financial
14 assistance transferred to the MTA, but in no event shall the state
15 share exceed 10 percent of project costs. Prior to requesting
16 reimbursement for projects progressed by the MTA on behalf of the
17 City, the City shall certify to the commissioner of transportation
18 that each eligible project progressed under this provision is feder-
19 ally eligible and that the match amount requested does not exceed
20 the state share of the federally authorized level of financial
21 assistance. In addition, the City must provide an application to the
22 commissioner of transportation certifying that the work to be funded
23 under the project has been performed and that the City has reim-
24 bursed the MTA for 100 percent of the match amount for the project.
25 Upon such application, the commissioner of transportation shall
26 review and approve eligible activities for reimbursement.

27 Prior to requesting approval of a certificate of approval of avail-
28 ability for the moneys hereby appropriated, the commissioner of
29 transportation shall certify that each omnibus project progressed
30 under the program has received federal approval. Such certificate
31 shall report the federally authorized level of financial assistance
32 (170M0929) (53252) ... 4,278,964 (re. \$728,000)

33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
34 section 1, of the laws of 2018:

35 For state aid to municipal corporations for the preparation of
36 designs, plans, specifications and estimates, for the acquisition,
37 construction, reconstruction, and improvement of mass transportation
38 capital projects including the acquisition of real property, for
39 other mass transportation projects including local transportation
40 planning studies. Notwithstanding any inconsistent provisions of
41 law, the state share of such projects shall be 50 percent of the
42 nonfederal share, but in no event shall the state share exceed 10
43 percent of project costs.

44 Notwithstanding any other provision of law, the commissioner of trans-
45 portation shall make available directly to the City of New York
46 (City) an amount commensurate with the state share of (i) federal
47 funds previously awarded to the City and reallocated to the metro-
48 politan transportation authority (MTA), and (ii) the federally
49 authorized level of financial assistance transferred by resolution
50 of the metropolitan planning organization (MPO) to the metropolitan

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1 transportation authority (MTA) and credited to the City by the MTA
2 for capital expenses.

3 The state share of such reimbursement shall be 50 percent of the
4 nonfederal share of the federally authorized level of financial
5 assistance transferred to the MTA, but in no event shall the state
6 share exceed 10 percent of project costs. Prior to requesting
7 reimbursement for projects progressed by the MTA on behalf of the
8 City, the City shall certify to the commissioner of transportation
9 that each eligible project progressed under this provision is feder-
10 ally eligible and that the match amount requested does not exceed
11 the state share of the federally authorized level of financial
12 assistance. In addition, the City must provide an application to the
13 commissioner of transportation certifying that the work to be funded
14 under the project has been performed and that the City has reim-
15 bursed the MTA for 100 percent of the match amount for the project.
16 Upon such application, the commissioner of transportation shall
17 review and approve eligible activities for reimbursement.

18 Prior to requesting approval of a certificate of approval of avail-
19 ability for the moneys hereby appropriated, the commissioner of
20 transportation shall certify that each omnibus project progressed
21 under the program has received federal approval. Such certificate
22 shall report the federally authorized level of financial assistance
23 (170M0829) (53252) ... 3,162,902 (re. \$1,061,000)

24 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
25 section 1, of the laws of 2018:

26 For state aid to municipal corporations for the preparation of
27 designs, plans, specifications and estimates, for the acquisition,
28 construction, reconstruction, and improvement of mass transportation
29 capital projects including the acquisition of real property, for
30 other mass transportation projects including local transportation
31 planning studies. Notwithstanding any inconsistent provisions of
32 law, the state share of such projects shall be 50 percent of the
33 nonfederal share, but in no event shall the state share exceed 10
34 percent of project costs.

35 Notwithstanding any other provision of law, the commissioner of trans-
36 portation shall make available directly to the City of New York
37 (City) an amount commensurate with the state share of (i) federal
38 funds previously awarded to the City and reallocated to the metro-
39 politan transportation authority (MTA), and (ii) the federally
40 authorized level of financial assistance transferred by resolution
41 of the metropolitan planning organization (MPO) to the metropolitan
42 transportation authority (MTA) and credited to the City by the MTA
43 for capital expenses.

44 The state share of such reimbursement shall be 50 percent of the
45 nonfederal share of the federally authorized level of financial
46 assistance transferred to the MTA, but in no event shall the state
47 share exceed 10 percent of project costs. Prior to requesting
48 reimbursement for projects progressed by the MTA on behalf of the
49 City, the City shall certify to the commissioner of transportation
50 that each eligible project progressed under this provision is feder-
51 ally eligible and that the match amount requested does not exceed

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1 the state share of the federally authorized level of financial
2 assistance. In addition, the City must provide an application to the
3 commissioner of transportation certifying that the work to be funded
4 under the project has been performed and that the City has reim-
5 bursed the MTA for 100 percent of the match amount for the project.
6 Upon such application, the commissioner of transportation shall
7 review and approve eligible activities for reimbursement.

8 Prior to requesting approval of a certificate of approval of avail-
9 ability for the moneys hereby appropriated, the commissioner of
10 transportation shall certify that each omnibus project progressed
11 under the program has received federal approval. Such certificate
12 shall report the federally authorized level of financial assistance
13 (170M0729) (53252) ... 3,272,225 (re. \$2,346,000)

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
15 section 1, of the laws of 2018:

16 For state aid to municipal corporations for the preparation of
17 designs, plans, specifications and estimates, for the acquisition,
18 construction, reconstruction, and improvement of mass transportation
19 capital projects including the acquisition of real property, for
20 other mass transportation projects including local transportation
21 planning studies. Notwithstanding any inconsistent provisions of
22 law, the state share of such projects shall be 50 percent of the
23 nonfederal share, but in no event shall the state share exceed 10
24 percent of project costs.

25 Notwithstanding any other provision of law, the commissioner of trans-
26 portation shall make available directly to the City of New York
27 (City) an amount commensurate with the state share of (i) federal
28 funds previously awarded to the City and reallocated to the metro-
29 politan transportation authority (MTA), and (ii) the federally
30 authorized level of financial assistance transferred by resolution
31 of the metropolitan planning organization (MPO) to the metropolitan
32 transportation authority (MTA) and credited to the City by the MTA
33 for capital expenses.

34 The state share of such reimbursement shall be 50 percent of the non-
35 federal share of the federally authorized level of financial assist-
36 ance transferred to the MTA, but in no event shall the state share
37 exceed 10 percent of project costs. Prior to requesting reimburse-
38 ment for projects progressed by the MTA on behalf of the City, the
39 City shall certify to the commissioner of transportation that each
40 eligible project progressed under this provision is federally eligi-
41 ble and that the match amount requested does not exceed the state
42 share of the federally authorized level of financial assistance. In
43 addition, the City must provide an application to the commissioner
44 of transportation certifying that the work to be funded under the
45 project has been performed and that the City has reimbursed the MTA
46 for 100 percent of the match amount for the project. Upon such
47 application, the commissioner of transportation shall review and
48 approve eligible activities for reimbursement.

49 Prior to requesting approval of a certificate of approval of avail-
50 ability for the moneys hereby appropriated, the commissioner of
51 transportation shall certify that each omnibus project progressed

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 under the program has received federal approval. Such certificate
2 shall report the federally authorized level of financial assistance
3 (170M0629) (53252) ... 1,000,246 (re. \$541,000)

4 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
5 section 1, of the laws of 2018:

6 For state aid to municipal corporations for the preparation of
7 designs, plans, specifications and estimates, for the acquisition,
8 construction, reconstruction, and improvement of mass transportation
9 capital projects including the acquisition of real property, for
10 other mass transportation projects including local transportation
11 planning studies and liabilities incurred prior to April 1, 2005.
12 Notwithstanding any inconsistent provisions of law, the state share
13 of such projects shall be 50 percent of the non-federal share, but
14 in no event shall the state share exceed 10 percent of project
15 costs.

16 Notwithstanding any other provision of law, the commissioner of trans-
17 portation shall make available directly to the City of New York
18 (City) an amount commensurate with the state share of (i) federal
19 funds previously awarded to the City and reallocated to the metro-
20 politan transportation authority (MTA), and (ii) the federally
21 authorized level of financial assistance transferred by resolution
22 of the metropolitan planning organization (MPO) to the metropolitan
23 transportation authority (MTA) and credited to the City by the MTA
24 for capital expenses. The state share of such reimbursement shall be
25 50 percent of the non-federal share of the federally authorized
26 level of financial assistance transferred to the MTA, but in no
27 event shall the state share exceed 10 percent of project costs.
28 Prior to requesting reimbursement for projects progressed by the MTA
29 on behalf of the City, the City shall certify to the commissioner of
30 transportation that each eligible project progressed under this
31 provision is federally eligible and that the match amount requested
32 does not exceed the state share of the federally authorized level of
33 financial assistance. In addition, the City must provide an applica-
34 tion to the commissioner of transportation certifying that the work
35 to be funded under the project has been performed and that the City
36 has reimbursed the MTA for 100 percent of the match amount for the
37 project. Upon such application, the commissioner of transportation
38 shall review and approve eligible activities for reimbursement.

39 Prior to requesting approval of a certificate of approval of avail-
40 ability for the moneys hereby appropriated, the commissioner of
41 transportation shall certify that each omnibus project progressed
42 under the program has received federal approval. Such certificate
43 shall report the federally authorized level of financial assistance
44 (170B0529) (54296) ... 772,717 (re. \$748,000)

45 For state aid to municipal corporations for the preparation of
46 designs, plans, specifications and estimates, for the acquisition,
47 construction, reconstruction, and improvement of mass transportation
48 capital projects including the acquisition of real property, for
49 other mass transportation projects including local transportation
50 planning studies. Notwithstanding any inconsistent provisions of
51 law, the state share of such projects shall be 50 percent of the

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1 nonfederal share, but in no event shall the state share exceed 10
2 percent of project costs.

3 Notwithstanding any other provision of law, the commissioner of trans-
4 portation shall make available directly to the City of New York
5 (City) an amount commensurate with the state share of (i) federal
6 funds previously awarded to the City and reallocated to the metro-
7 politan transportation authority (MTA), and (ii) the federally
8 authorized level of financial assistance transferred by resolution
9 of the metropolitan planning organization (MPO) to the metropolitan
10 transportation authority (MTA) and credited to the City by the MTA
11 for capital expenses. The state share of such reimbursement shall be
12 50 percent of the non-federal share of the federally authorized
13 level of financial assistance transferred to the MTA, but in no
14 event shall the state share exceed 10 percent of project costs.
15 Prior to requesting reimbursement for projects progressed by the MTA
16 on behalf of the City, the City shall certify to the commissioner of
17 transportation that each eligible project progressed under this
18 provision is federally eligible and that the match amount requested
19 does not exceed the state share of the federally authorized level of
20 financial assistance. In addition, the City must provide an applica-
21 tion to the commissioner of transportation certifying that the work
22 to be funded under the project has been performed and that the City
23 has reimbursed the MTA for 100 percent of the match amount for the
24 project. Upon such application, the commissioner of transportation
25 shall review and approve eligible activities for reimbursement.

26 Prior to requesting approval of a certificate of approval of avail-
27 ability for the moneys hereby appropriated, the commissioner of
28 transportation shall certify that each omnibus project progressed
29 under the program has received federal approval. Such certificate
30 shall report the federally authorized level of financial assistance
31 (170M0529) (53252) ... 406,613 (re. \$277,000)

32 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
33 section 1, of the laws of 2018:

34 For state aid to municipal corporations for the preparation of
35 designs, plans, specifications and estimates, for the acquisition,
36 construction, reconstruction, and improvement of mass transportation
37 capital projects including the acquisition of real property, for
38 other mass transportation projects including local transportation
39 planning studies and liabilities incurred prior to April 1, 2004.

40 Notwithstanding any inconsistent provisions of law, the state share of
41 such projects shall be 50 percent of the non-federal share, but in
42 no event shall the state share exceed 10 percent of project costs.

43 Prior to requesting approval of a certificate of approval of avail-
44 ability for the moneys hereby appropriated, the commissioner of
45 transportation shall certify that each omnibus project progressed
46 under the program has received federal approval. Such certificate
47 shall report the federally authorized level of financial assistance
48 (170M0429) (53252) 1,365,089 (re. \$624,000)

49 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
50 section 1, of the laws of 2018:

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1 For state aid to municipal corporations for the preparation of
 2 designs, plans, specifications and estimates, for the acquisition,
 3 construction, reconstruction, and improvement of mass transportation
 4 capital projects including the acquisition of real property, for
 5 other mass transportation projects including local transportation
 6 planning studies and liabilities incurred prior to April 1, 2003
 7 (170M0329) (53252) 55,159 (re. \$55,000)

8 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
 9 section 1, of the laws of 2018:

10 For state aid to municipal corporations for the preparation of
 11 designs, plans, specifications and estimates, for the acquisition,
 12 construction, reconstruction, and improvement of mass transportation
 13 capital projects including the acquisition of real property, for
 14 other mass transportation projects including local transportation
 15 planning studies and liabilities incurred prior to April 1, 2002
 16 (170M0229) (53252) 136,853 (re. \$63,000)

17 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
 18 section 1, of the laws of 2018:

19 For state aid to municipal corporations for the preparation of
 20 designs, plans, specifications and estimates, for the acquisition,
 21 construction, reconstruction, and improvement of mass transportation
 22 capital projects including the acquisition of real property, for
 23 other mass transportation projects including local transportation
 24 planning studies and liabilities incurred prior to April 1, 2001
 25 (170M0129) (53252) 447,258 (re. \$199,000)

26 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
 27 section 1, of the laws of 2018:

28 For state aid to municipal corporations for the preparation of
 29 designs, plans, specifications and estimates, for the acquisition,
 30 construction, reconstruction, and improvement of mass transportation
 31 capital projects including the acquisition of real property, for
 32 other mass transportation projects including local transportation
 33 planning studies and liabilities incurred prior to April 1, 2000
 34 (170M0029) (53252) 6,854,619 (re. \$6,747,000)

35 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
 36 section 1, of the laws of 2018:

37 For state aid to municipal corporations for the preparation of
 38 designs, plans, specifications and estimates, for the acquisition,
 39 construction, reconstruction, and improvement of mass transportation
 40 capital projects including the acquisition of real property, for
 41 other mass transportation projects including local transportation
 42 planning studies and liabilities incurred prior to April 1, 1999
 43 (170M9929) (53252) 1,130,662 (re. \$1,054,000)

44 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
 45 section 1, of the laws of 2018:

46 For state aid to municipal corporations for the preparation of
 47 designs, plans, specifications and estimates, for the acquisition,

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1 construction, reconstruction, and improvement of mass transportation
2 capital projects including the acquisition of real property, for
3 other mass transportation projects including local transportation
4 planning studies and liabilities incurred prior to April 1, 1998
5 (170M9829) (53252) 380,078 (re. \$380,000)

6 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
7 section 1, of the laws of 2018:

8 For state aid to municipal corporations for the preparation of
9 designs, plans, specifications and estimates, for the acquisition,
10 construction, reconstruction, and improvement of mass transportation
11 capital projects including the acquisition of real property, for
12 other mass transportation projects including local transportation
13 planning studies and liabilities incurred prior to April 1, 1997
14 (170M9729) (53252) 434,519 (re. \$246,000)

15 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
16 section 1, of the laws of 2018:

17 For state aid to municipal corporations for the preparation of
18 designs, plans, specifications and estimates, for the acquisition,
19 construction, reconstruction, and improvement of mass transportation
20 capital projects including the acquisition of real property and
21 liabilities incurred prior to April 1, 1996 (170M9629) (53252)
22 487,483 (re. \$457,000)

23 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
24 section 1, of the laws of 2018:

25 For state aid to municipal corporations for the preparation of
26 designs, plans, specifications and estimates, for the acquisition,
27 construction, reconstruction, and improvement of mass transportation
28 capital projects including the acquisition of real property and
29 liabilities incurred prior to April 1, 1994 (170M9429) (53252)
30 9,075,757 (re. \$8,656,000)

31 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
32 section 1, of the laws of 2018:

33 For state aid to municipal corporations for the preparation of
34 designs, plans, specifications and estimates, for the acquisition,
35 construction, reconstruction, and improvement of mass transportation
36 capital projects including the acquisition of real property and
37 liabilities incurred prior to April 1, 1993 (170M9329) (53252)
38 4,181,445 (re. \$3,315,000)

39 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
40 section 1, of the laws of 2018:

41 For state aid to municipal corporations for the preparation of
42 designs, plans, specifications and estimates, for the acquisition,
43 construction, reconstruction, and improvement of mass transportation
44 capital projects notwithstanding any inconsistent provisions of law,
45 including the acquisition of real property and liabilities incurred
46 prior to April one, nineteen hundred eighty-six (170S8629) (53252)
47 641,834 (re. \$275,000)

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1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 High Speed Rail Purpose

5 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
6 section 5, of the laws of 2006:

7 For the construction and reconstruction of rail capital and highway
8 railroad crossings, facilities and intercity rail passenger service
9 improvements to the New York State Empire Rail Corridor between New
10 York City and Niagara Falls. A corridor program of projects shall be
11 advanced in accordance with a memorandum of understanding between
12 the commissioner and the senate task force on high speed rail
13 (17270641) (53257) ... 22,000,000 (re. \$4,123,000)

14 Capital Projects Funds - Other

15 Capital Projects Fund - 30000

16 Mass Transportation and Rail Freight Purpose

17 RAIL AND RAPID TRANSIT

18 By chapter 369, section 2, of the laws of 1979, as amended by chapter
19 54, section 3, of the laws of 1988, for:

20 The acquisition, construction, reconstruction, establishment, improve-
21 ment and rehabilitation of urban, commuter and intercity rail
22 passenger and rapid transit systems and rail freight capital facili-
23 ties, for the acquisition of real property and interests in real
24 property required or expected to be required therefor, and for any
25 capital equipment to be used in connection therewith, including all
26 costs incidental thereto in accordance with the following schedule:
27 (01395012) (53110) (re. \$148,000)

28 The commissioner of transportation shall prepare and submit to the
29 governor as part of his annual budget request submission a report
30 which shall make findings and recommendations with respect to the
31 state's intercity rail passenger service and rail service energy
32 conservation programs. Such report shall include, in addition to any
33 other information the commissioner shall determine appropriate, the
34 following: (a) the impact and effectiveness of the state's programs
35 to continue and preserve rail passenger and rail freight services,
36 including federal and state operating subsidy payments actually made
37 and projected to be made during each of the two next succeeding
38 state fiscal years; and (b) the development of operating, pricing
39 and fare guidelines and standards of service and equipment and
40 facility maintenance standards that may be applied in evaluating the
41 cost and quality of service on those rail lines receiving state
42 and/or federal operating and/or capital assistance.

43 Capital Projects Funds - Other

44 Capital Projects Fund - 30000

45 Non-MTA Capital Purpose

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1 By chapter 54, section 1, of the laws of 2018:

2 For the payment of the costs of mass transportation capital projects
3 and facilities including replacement of buses meeting federal stand-
4 ards for replacement, related bus equipment and the acquisition,
5 design and construction, including engineering and consulting costs,
6 of mass transit bus garages or other mass transportation projects
7 and facilities approved by the commissioner of transportation in a
8 program of projects. Such funding may be part of a total project of
9 which a portion is federally funded but shall not be used in substi-
10 tution for the required non-federal matching shares of the federal-
11 ly-funded portion of the project to which it is added. The moneys
12 hereby appropriated are to be made available for projects undertaken
13 by mass transit systems other than those mass transit operating
14 agencies which receive money from the metropolitan transportation
15 authority dedicated tax fund (17NM1831) (53253)
16 18,500,000 (re. \$18,500,000)

17 For the payment of the costs of mass transportation capital projects
18 and facilities including replacement of buses meeting federal stand-
19 ards for replacement, related bus equipment and the acquisition,
20 design and construction, including engineering and consulting costs,
21 of mass transit bus garages or other mass transportation projects
22 and facilities approved by the commissioner of transportation in a
23 program of projects. Such funding may be part of a total project of
24 which a portion is federally funded but shall not be used in substi-
25 tution for the required non-federal matching shares of the federal-
26 ly-funded portion of the project to which it is added. The moneys
27 hereby appropriated are to be made available for projects undertaken
28 by mass transit systems other than those mass transit operating
29 agencies which receive money from the metropolitan transportation
30 authority dedicated tax fund (17NP1831) (54207)
31 20,000,000 (re. \$20,000,000)

32 By chapter 54, section 1, of the laws of 2017:

33 For the payment of the costs of mass transportation capital projects
34 and facilities including replacement of buses meeting federal stand-
35 ards for replacement, related bus equipment and the acquisition,
36 design and construction, including engineering and consulting costs,
37 of mass transit bus garages or other mass transportation projects
38 and facilities approved by the commissioner of transportation in a
39 program of projects. Such funding may be part of a total project of
40 which a portion is federally funded but shall not be used in substi-
41 tution for the required non-federal matching shares of the federal-
42 ly-funded portion of the project to which it is added. The moneys
43 hereby appropriated are to be made available for projects undertaken
44 by mass transit systems other than those mass transit operating
45 agencies which receive money from the metropolitan transportation
46 authority dedicated tax fund (17NM1731) (53253)
47 18,500,000 (re. \$18,500,000)

48 For the payment of the costs of mass transportation capital projects
49 and facilities including replacement of buses meeting federal stand-
50 ards for replacement, related bus equipment and the acquisition,
51 design and construction, including engineering and consulting costs,

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1 of mass transit bus garages or other mass transportation projects
2 and facilities approved by the commissioner of transportation in a
3 program of projects. Such funding may be part of a total project of
4 which a portion is federally funded but shall not be used in substi-
5 tution for the required non-federal matching shares of the federal-
6 ly-funded portion of the project to which it is added. The moneys
7 hereby appropriated are to be made available for projects undertaken
8 by mass transit systems other than those mass transit operating
9 agencies which receive money from the metropolitan transportation
10 authority dedicated tax fund (17NP1731) (54207)
11 20,000,000 (re. \$16,004,000)

12 By chapter 55, section 1, of the laws of 2016:

13 For the payment of the costs of mass transportation capital projects
14 and facilities including replacement of buses meeting federal stand-
15 ards for replacement, related bus equipment and the acquisition,
16 design and construction, including engineering and consulting costs,
17 of mass transit bus garages or other mass transportation projects
18 and facilities approved by the commissioner of transportation in a
19 program of projects. Such funding may be part of a total project of
20 which a portion is federally funded but shall not be used in substi-
21 tution for the required non-federal matching shares of the federal-
22 ly-funded portion of the project to which it is added. The moneys
23 hereby appropriated are to be made available for projects undertaken
24 by mass transit systems other than those mass transit operating
25 agencies which receive money from the metropolitan transportation
26 authority dedicated tax fund (17NM1631) (53253)
27 18,500,000 (re. \$18,500,000)

28 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
29 section 1, of the laws of 2016:

30 For the payment of the costs of mass transportation capital projects
31 and facilities including replacement of buses meeting federal stand-
32 ards for replacement, related bus equipment and the acquisition,
33 design and construction, including engineering and consulting costs,
34 of mass transit bus garages or other mass transportation projects
35 and facilities approved by the commissioner of transportation in a
36 program of projects. Such funding may be part of a total project of
37 which a portion is federally funded but shall not be used in substi-
38 tution for the required non-federal matching shares of the federal-
39 ly-funded portion of the project to which it is added. The moneys
40 hereby appropriated are to be made available for projects undertaken
41 by mass transit systems other than those mass transit operating
42 agencies which receive money from the metropolitan transportation
43 authority dedicated tax fund (17NM1531) (53253)
44 18,500,000 (re. \$16,812,000)

45 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
46 section 1, of the laws of 2016:

47 For the payment of the costs of mass transportation capital projects
48 and facilities including replacement of buses meeting federal stand-
49 ards for replacement, related bus equipment and the acquisition,

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1 design and construction, including engineering and consulting costs,
2 of mass transit bus garages or other mass transportation projects
3 and facilities approved by the commissioner of transportation in a
4 program of projects. Such funding may be part of a total project of
5 which a portion is federally funded but shall not be used in substi-
6 tution for the required non-federal matching shares of the federal-
7 ly-funded portion of the project to which it is added. The moneys
8 hereby appropriated are to be made available for projects undertaken
9 by mass transit systems other than those mass transit operating
10 agencies which receive money from the metropolitan transportation
11 authority dedicated tax fund (17NM1431) (53253)
12 18,500,000 (re. \$18,500,000)

13 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
14 section 1, of the laws of 2018:

15 For the payment of the costs of mass transportation capital projects
16 and facilities including replacement of buses meeting federal stand-
17 ards for replacement, related bus equipment and the acquisition,
18 design and construction, including engineering and consulting costs,
19 of mass transit bus garages or other mass transportation projects
20 and facilities approved by the commissioner of transportation in a
21 program of projects. Such funding may be part of a total project of
22 which a portion is federally funded but shall not be used in substi-
23 tution for the required non-federal matching shares of the federal-
24 ly-funded portion of the project to which it is added. The moneys
25 hereby appropriated are to be made available for projects undertaken
26 by mass transit systems other than those mass transit operating
27 agencies which receive money from the metropolitan transportation
28 authority dedicated tax fund (17NM1331) (53253)
29 7,667,146 (re. \$7,152,000)

30 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,
31 section 1, of the laws of 2016:

32 For the payment of the costs of mass transportation capital projects
33 and facilities including replacement of buses meeting federal stand-
34 ards for replacement, related bus equipment and the acquisition,
35 design and construction, including engineering and consulting costs,
36 of mass transit bus garages or other mass transportation projects
37 and facilities approved by the commissioner of transportation in a
38 program of projects. Such funding may be part of a total project of
39 which a portion is federally funded but shall not be used in substi-
40 tution for the required non-federal matching shares of the federal-
41 ly-funded portion of the project to which it is added. The moneys
42 hereby appropriated are to be made available for projects undertaken
43 by mass transit systems other than those mass transit operating
44 agencies which receive money from the metropolitan transportation
45 authority dedicated tax fund (17NM1231) (53253)
46 18,500,000 (re. \$18,500,000)

47 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55,
48 section 1, of the laws of 2016:

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1 For the payment of the costs of mass transportation capital projects
2 and facilities including replacement of buses meeting federal stand-
3 ards for replacement, related bus equipment and the acquisition,
4 design and construction, including engineering and consulting costs,
5 of mass transit bus garages or other mass transportation projects
6 and facilities approved by the commissioner of transportation in a
7 program of projects. Such funding may be part of a total project of
8 which a portion is federally funded but shall not be used in substi-
9 tion for the required non-federal matching shares of the federal-
10 ly-funded portion of the project to which it is added. The moneys
11 hereby appropriated are to be made available for projects undertaken
12 by mass transit systems other than those mass transit operating
13 agencies which receive money from the metropolitan transportation
14 authority dedicated tax fund (17NM1131) (53253)
15 18,500,000 (re. \$18,500,000)

16 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,
17 section 1, of the laws of 2016:

18 For the payment of the costs of mass transportation capital projects
19 and facilities including replacement of buses meeting federal stand-
20 ards for replacement, related bus equipment and the acquisition,
21 design and construction, including engineering and consulting costs,
22 of mass transit bus garages or other mass transportation projects
23 and facilities approved by the commissioner of transportation in a
24 program of projects. Such funding may be part of a total project of
25 which a portion is federally funded but shall not be used in substi-
26 tion for the required non-federal matching shares of the federal-
27 ly-funded portion of the project to which it is added. The moneys
28 hereby appropriated are to be made available for projects undertaken
29 by mass transit systems other than those mass transit operating
30 agencies which receive money from the metropolitan transportation
31 authority dedicated tax fund (17NM1031) (53253)
32 18,500,000 (re. \$18,500,000)

33 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
34 section 1, of the laws of 2016:

35 For the payment of the costs of mass transportation capital projects
36 and facilities including replacement of buses meeting federal stand-
37 ards for replacement, related bus equipment and the acquisition,
38 design and construction, including engineering and consulting costs,
39 of mass transit bus garages or other mass transportation projects
40 and facilities approved by the commissioner of transportation in a
41 program of projects. Such funding may be part of a total project of
42 which a portion is federally funded but shall not be used in substi-
43 tion for the required non-federal matching shares of the federal-
44 ly-funded portion of the project to which it is added. The moneys
45 hereby appropriated are to be made available for projects undertaken
46 by mass transit systems other than those mass transit operating
47 agencies which receive money from the metropolitan transportation
48 authority dedicated tax fund (17NM0931) (53253)
49 21,000,000 (re. \$21,000,000)

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1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
2 section 1, of the laws of 2016:

3 For the payment of the costs of mass transportation capital projects
4 and facilities including replacement of buses meeting federal stand-
5 ards for replacement, related bus equipment and the acquisition,
6 design and construction, including engineering and consulting costs,
7 of mass transit bus garages or other mass transportation projects
8 and facilities approved by the commissioner of transportation in a
9 program of projects. Such funding may be part of a total project of
10 which a portion is federally funded but shall not be used in substi-
11 tution for the required non-federal matching shares of the federal-
12 ly-funded portion of the project to which it is added. The moneys
13 hereby appropriated are to be made available for projects undertaken
14 by mass transit systems other than those mass transit operating
15 agencies which receive money from the metropolitan transportation
16 authority dedicated tax fund (17NM0831) (53253)
17 21,000,000 (re. \$21,000,000)

18 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
19 section 1, of the laws of 2018:

20 For the payment of the costs of mass transportation capital projects
21 and facilities including replacement of buses meeting federal stand-
22 ards for replacement, related bus equipment and the acquisition,
23 design and construction, including engineering and consulting costs,
24 of mass transit bus garages or other mass transportation projects
25 and facilities approved by the commissioner of transportation in a
26 program of projects. Such funding may be part of a total project of
27 which a portion is federally funded but shall not be used in substi-
28 tution for the required non-federal matching shares of the federal-
29 ly-funded portion of the project to which it is added. The moneys
30 hereby appropriated are to be made available for projects undertaken
31 by mass transit systems other than those mass transit operating
32 agencies which receive money from the metropolitan transportation
33 authority dedicated tax fund (17NM0731) (53253)
34 13,577,598 (re. \$13,250,000)

35 For the payment of the costs of clean air-related mass transportation
36 capital infrastructure projects, designed to achieve significant
37 environmental benefit including but not limited to the acquisition
38 of clean fuel buses. The moneys hereby appropriated are to be made
39 available for projects undertaken by mass transit systems other than
40 those mass transit operating agencies which receive money from the
41 metropolitan transportation authority dedicated tax fund (17CA0731)
42 (53254) 17,500,000 (re. \$17,500,000)

43 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
44 section 1, of the laws of 2018:

45 For the payment of the costs of mass transportation capital projects
46 and facilities including replacement of buses meeting federal stand-
47 ards for replacement, related bus equipment and the acquisition,
48 design and construction, including engineering and consulting costs,
49 of mass transit bus garages or other mass transportation projects
50 and facilities approved by the commissioner of transportation in a

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1 program of projects. Such funding may be part of a total project of
 2 which a portion is federally funded but shall not be used in substi-
 3 tution for the required non-federal matching shares of the federal-
 4 ly-funded portion of the project to which it is added. The moneys
 5 hereby appropriated are to be made available for projects undertaken
 6 by mass transit systems other than those mass transit operating
 7 agencies which receive money from the metropolitan transportation
 8 authority dedicated tax fund (17NM0631) (53253)
 9 4,456,030 (re. \$4,151,000)

10 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 11 section 1, of the laws of 2018:

12 For the payment of the costs of mass transportation capital projects
 13 and facilities including replacement of buses meeting federal stand-
 14 ards for replacement, related bus equipment and the acquisition,
 15 design and construction, including engineering and consulting costs,
 16 of mass transit bus garages or other mass transportation projects
 17 and facilities approved by the commissioner of transportation in a
 18 program of projects. Such funding may be part of a total project of
 19 which a portion is federally funded but shall not be used in substi-
 20 tution for the required non-federal matching shares of the federal-
 21 ly-funded portion of the project to which it is added. The moneys
 22 hereby appropriated are to be made available for projects undertaken
 23 by mass transit systems other than those mass transit operating
 24 agencies which receive money from the metropolitan transportation
 25 authority dedicated tax fund (17NM0531) (53253)
 26 3,441,336 (re. \$3,441,000)

27 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 28 section 1, of the laws of 2018:

29 For the payment of the costs of mass transportation capital projects
 30 and facilities including replacement of buses meeting federal stand-
 31 ards for replacement, related bus equipment and the acquisition,
 32 design and construction, including engineering and consulting costs,
 33 of mass transit bus garages or other mass transportation projects
 34 and facilities approved by the commissioner of transportation in a
 35 program of projects. Such funding may be part of a total project of
 36 which a portion is federally funded but shall not be used in substi-
 37 tution for the required non-federal matching shares of the federal-
 38 ly-funded portion of the project to which it is added. The moneys
 39 hereby appropriated are to be made available for projects undertaken
 40 by mass transit systems other than those mass transit operating
 41 agencies which receive money from the metropolitan transportation
 42 authority dedicated tax fund (17NM0431) (53253)
 43 1,732,542 (re. \$1,675,000)

44 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
 45 section 1, of the laws of 2018:

46 For the payment of the costs of mass transportation capital projects
 47 and facilities including replacement of buses meeting federal stand-
 48 ards for replacement, related bus equipment and the acquisition,
 49 design and construction, including engineering and consulting costs,

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1 of mass transit bus garages or other mass transportation projects
2 and facilities approved by the commissioner of transportation in a
3 program of projects. Such funding may be part of a total project of
4 which a portion is federally funded but shall not be used in substi-
5 tution for the required non-federal matching shares of the federal-
6 ly-funded portion of the project to which it is added. The moneys
7 hereby appropriated are to be made available for projects undertaken
8 by mass transit systems other than those mass transit operating
9 agencies which receive money from the metropolitan transportation
10 authority dedicated tax fund (17NM0331) (53253)
11 715,460 (re. \$715,000)

12 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
13 section 1, of the laws of 2018:

14 For the payment of the costs of mass transportation capital projects
15 and facilities including replacement of buses meeting federal stand-
16 ards for replacement, related bus equipment and the acquisition,
17 design and construction, including engineering and consulting costs,
18 of mass transit bus garages or other mass transportation projects
19 and facilities approved by the commissioner of transportation in a
20 program of projects. Such funding may be part of a total project of
21 which a portion is federally funded but shall not be used in substi-
22 tution for the required non-federal matching shares of the federal-
23 ly-funded portion of the project to which it is added. The moneys
24 hereby appropriated are to be made available for projects undertaken
25 by mass transit systems other than those mass transit operating
26 agencies which receive money from the metropolitan transportation
27 authority dedicated tax fund (17NM0231) (53253)
28 713,410 (re. \$713,000)

29 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
30 section 1, of the laws of 2018:

31 For the payment of the costs of mass transportation capital projects
32 and facilities including replacement of buses meeting federal stand-
33 ards for replacement, related bus equipment and the acquisition,
34 design and construction, including engineering and consulting costs,
35 of mass transit bus garages or other mass transportation projects
36 and facilities approved by the commissioner of transportation in a
37 program of projects. Such funding may be part of a total project of
38 which a portion is federally funded but shall not be used in substi-
39 tution for the required non-federal matching shares of the federal-
40 ly-funded portion of the project to which it is added. The moneys
41 hereby appropriated are to be made available for projects undertaken
42 by mass transit systems other than those mass transit operating
43 agencies which receive money from the metropolitan transportation
44 authority dedicated tax fund (17NM0131) (53253)
45 210,034 (re. \$200,000)

46 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
47 section 1, of the laws of 2018:

48 For the payment of the costs of mass transportation capital projects
49 and facilities including replacement of buses meeting federal stand-

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1 ards for replacement, related bus equipment and the acquisition,
2 design and construction, including engineering and consulting costs,
3 of mass transit bus garages or other mass transportation projects
4 and facilities approved by the commissioner of transportation in a
5 program of projects. Such funding may be part of a total project of
6 which a portion is federally funded but shall not be used in substi-
7 tution for the required non-federal matching shares of the federal-
8 ly-funded portion of the project to which it is added. The moneys
9 hereby appropriated are to be made available for projects undertaken
10 by mass transit systems other than those mass transit operating
11 agencies which receive money from the metropolitan transportation
12 authority dedicated tax fund (17NM0031) (53253)
13 79,647 (re. \$79,000)

14 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
15 section 1, of the laws of 2018:

16 For the payment of the costs of mass transportation capital projects
17 and facilities including replacement of buses meeting federal stand-
18 ards for replacement, related bus equipment and the acquisition,
19 design and construction, including engineering and consulting costs,
20 of mass transit bus garages or other mass transportation projects
21 and facilities approved by the commissioner of transportation in a
22 program of projects. Such funding may be part of a total project of
23 which a portion is federally funded but shall not be used in substi-
24 tution for the required non-federal matching shares of the federal-
25 ly-funded portion of the project to which it is added. The moneys
26 hereby appropriated are to be made available for projects undertaken
27 by mass transit systems other than those mass transit operating
28 agencies which receive money from the metropolitan transportation
29 authority dedicated tax fund (17NM9931) (53253)
30 2,516,669 (re. \$2,516,000)

31 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
32 section 1, of the laws of 2018:

33 For the payment of the costs of mass transportation capital projects
34 and facilities including replacement of buses meeting federal stand-
35 ards for replacement, related bus equipment and the acquisition,
36 design and construction, including engineering and consulting costs,
37 of mass transit bus garages or other mass transportation projects
38 and facilities approved by the commissioner of transportation in a
39 program of projects. Such funding may be part of a total project of
40 which a portion is federally funded but shall not be used in substi-
41 tution for the required non-federal matching shares of the federal-
42 ly-funded portion of the project to which it is added. The moneys
43 hereby appropriated are to be made available for projects undertaken
44 by mass transit systems other than those mass transit operating
45 agencies which receive money from the metropolitan transportation
46 authority dedicated tax fund (17NM9831) (53253)
47 107,917 (re. \$107,000)

48 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
49 section 1, of the laws of 2018:

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1 For the payment of the costs of mass transportation capital projects
 2 and facilities including replacement of buses meeting federal stand-
 3 ards for replacement, related bus equipment and the acquisition,
 4 design and construction, including engineering and consulting costs,
 5 of mass transit bus garages or other mass transportation projects
 6 and facilities approved by the commissioner of transportation in a
 7 program of projects. Such funding may be part of a total project of
 8 which a portion is federally funded but shall not be used in substi-
 9 tution for the required non-federal matching shares of the federal-
 10 ly-funded portion of the project to which it is added. The moneys
 11 hereby appropriated are to be made available for projects undertaken
 12 by mass transit systems other than those mass transit operating
 13 agencies which receive money from the metropolitan transportation
 14 authority dedicated tax fund (17NM9731) (53253)
 15 9,604 (re. \$9,000)

16 Capital Projects Funds - Other
 17 Dedicated Highway and Bridge Trust Fund
 18 Highway and Bridge Capital Account - 30051
 19 Rail Service Preservation Purpose

20 By chapter 54, section 1, of the laws of 2018:
 21 For the payment of the costs, including the payment of liabilities
 22 incurred prior to April 1, 2018, of the construction and improvement
 23 of passenger rail, freight rail, and, notwithstanding any inconsis-
 24 tent provisions of law, for port capital facilities outside the
 25 jurisdiction of the port authority of New York and New Jersey,
 26 including but not limited to the acquisition, construction, recon-
 27 struction, improvement or rehabilitation of railroad or port capital
 28 facilities, and any capital improvement used in connection herewith,
 29 and for the acquisition of real property or interests in real prop-
 30 erty required or expected to be required therefor (17161841) (53256)
 31 ... 10,000,000 (re. \$10,000,000)
 32 Notwithstanding the provisions of section 89-b of the state finance
 33 law, for contractual agreements entered into for rail passenger
 34 service (17171841) (54278) ... 44,330,000 (re. \$44,330,000)

35 By chapter 54, section 1, of the laws of 2017:
 36 For the payment of the costs, including the payment of liabilities
 37 incurred prior to April 1, 2017, of the construction and improvement
 38 of passenger rail, freight rail, and, notwithstanding any inconsis-
 39 tent provisions of law, for port capital facilities outside the
 40 jurisdiction of the port authority of New York and New Jersey,
 41 including but not limited to the acquisition, construction, recon-
 42 struction, improvement or rehabilitation of railroad or port capital
 43 facilities, and any capital improvement used in connection herewith,
 44 and for the acquisition of real property or interests in real prop-
 45 erty required or expected to be required therefor (17161741) (53256)
 46 ... 10,000,000 (re. \$10,000,000)
 47 Notwithstanding the provisions of section 89-b of the state finance
 48 law, for contractual agreements entered into for rail passenger
 49 service (17171741) (54278) ... 44,330,000 (re. \$29,634,000)

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1 By chapter 55, section 1, of the laws of 2016:

2 For the payment of the costs, including the payment of liabilities
3 incurred prior to April 1, 2016, of the construction and improvement
4 of passenger rail, freight rail, and, notwithstanding any inconsis-
5 tent provisions of law, for port capital facilities outside the
6 jurisdiction of the port authority of New York and New Jersey,
7 including but not limited to the acquisition, construction, recon-
8 struction, improvement or rehabilitation of railroad or port capital
9 facilities, and any capital improvement used in connection herewith,
10 and for the acquisition of real property or interests in real prop-
11 erty required or expected to be required therefor (17161641) (53256)
12 ... 10,000,000 (re. \$6,827,000)

13 Notwithstanding the provisions of section 89-b of the state finance
14 law, for contractual agreements entered into for rail passenger
15 service (17171641) (54278) ... 44,330,000 (re. \$8,805,000)

16 By chapter 54, section 1, of the laws of 2015:

17 For the payment of the costs, including the payment of liabilities
18 incurred prior to April 1, 2015, of the construction and improvement
19 of passenger rail, freight rail, and, notwithstanding any inconsis-
20 tent provisions of law, for port capital facilities outside the
21 jurisdiction of the port authority of New York and New Jersey,
22 including but not limited to the acquisition, construction, recon-
23 struction, improvement or rehabilitation of railroad or port capital
24 facilities, and any capital improvement used in connection herewith,
25 and for the acquisition of real property or interests in real prop-
26 erty required or expected to be required therefor (17161541) (53256)
27 ... 10,000,000 (re. \$6,184,000)

28 Notwithstanding the provisions of section 89-b of the state finance
29 law, for contractual agreements entered into for rail passenger
30 service (17171541) (54278) ... 44,330,000 (re. \$10,108,000)

31 By chapter 54, section 1, of the laws of 2014:

32 Notwithstanding the provisions of section 89-b of the state finance
33 law, for the construction and improvement of passenger and rail
34 freight projects including, but not limited to, the acquisition,
35 construction, reconstruction, improvement or rehabilitation of any
36 railroad capital facility and any capital improvement used in
37 connection herewith, and for the acquisition of real property or
38 interests in real property required or expected to be required
39 therefor (17161441) (53256) ... 10,000,000 (re. \$3,717,000)

40 Notwithstanding the provisions of section 89-b of the state finance
41 law, for contractual agreements entered into for rail passenger
42 service (17171441) (54278) ... 44,330,000 (re. \$4,035,000)

43 By chapter 54, section 1, of the laws of 2013:

44 Notwithstanding the provisions of section 89-b of the state finance
45 law, for the construction and improvement of passenger and rail
46 freight projects including, but not limited to, the acquisition,
47 construction, reconstruction, improvement or rehabilitation of any
48 railroad capital facility and any capital improvement used in
49 connection herewith, and for the acquisition of real property or

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1 interests in real property required or expected to be required
2 therefor (17161341) (53256) ... 10,000,000 (re. \$3,825,000)
3 Notwithstanding the provisions of section 89-b of the state finance
4 law, for contractual agreements entered into for rail passenger
5 service (17171341) (54278) ... 44,330,000 (re. \$2,766,000)

6 By chapter 54, section 1, of the laws of 2012:

7 Notwithstanding the provisions of section 89-b of the state finance
8 law, for the construction and improvement of passenger and rail
9 freight projects including, but not limited to, the acquisition,
10 construction, reconstruction, improvement or rehabilitation of any
11 railroad capital facility and any capital improvement used in
12 connection herewith, for contractual agreements entered into for
13 rail passenger service, and for the acquisition of real property or
14 interests in real property required or expected to be required
15 therefor (17161241) (53256) ... 26,620,000 (re. \$12,745,000)

16 By chapter 54, section 1, of the laws of 2011:

17 Notwithstanding the provisions of section 89-b of the state finance
18 law, for the construction and improvement of passenger and rail
19 freight projects including, but not limited to, the acquisition,
20 construction, reconstruction, improvement or rehabilitation of any
21 railroad capital facility and any capital improvement used in
22 connection herewith, for contractual agreements entered into for
23 rail passenger service, and for the acquisition of real property or
24 interests in real property required or expected to be required
25 therefor (17161141) (53256) ... 16,930,000 (re. \$2,760,000)

26 By chapter 55, section 1, of the laws of 2010:

27 Notwithstanding the provisions of section 89-b of the state finance
28 law, for the construction and improvement of passenger and rail
29 freight projects including, but not limited to, the acquisition,
30 construction, reconstruction, improvement or rehabilitation of any
31 railroad capital facility and any capital improvement used in
32 connection herewith, for contractual agreements entered into for
33 rail passenger service, and for the acquisition of real property or
34 interests in real property required or expected to be required
35 therefor (17161041) (53256) ... 15,300,000 (re. \$1,009,000)

36 By chapter 55, section 1, of the laws of 2009:

37 Notwithstanding the provisions of section 89-b of the state finance
38 law, for the construction and improvement of passenger and rail
39 freight projects including, but not limited to, the acquisition,
40 construction, reconstruction, improvement or rehabilitation of any
41 railroad capital facility and any capital improvement used in
42 connection herewith, for contractual agreements entered into for
43 rail passenger service, and for the acquisition of real property or
44 interests in real property required or expected to be required
45 therefor (17150941) (53256) ... 7,500,000 (re. \$1,154,000)

46 By chapter 55, section 1, of the laws of 2008:

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1 Notwithstanding the provisions of section 89-b of the state finance
2 law, for the construction and improvement of passenger and rail
3 freight projects including, but not limited to, the acquisition,
4 construction, reconstruction, improvement or rehabilitation of any
5 railroad capital facility and any capital improvement used in
6 connection herewith, for contractual agreements entered into for
7 rail passenger service, and for the acquisition of real property or
8 interests in real property required or expected to be required
9 therefor (17150841) (53256) ... 20,000,000 (re. \$4,706,000)

10 By chapter 55, section 1, of the laws of 2007:

11 Notwithstanding the provisions of section 89-b of the state finance
12 law, for the construction and improvement of passenger and rail
13 freight projects including, but not limited to, the acquisition,
14 construction, reconstruction, improvement or rehabilitation of any
15 railroad capital facility and any capital improvement used in
16 connection herewith, for contractual agreements entered into for
17 rail passenger service, and for the acquisition of real property or
18 interests in real property required or expected to be required
19 therefor (17150741) (53256) ... 20,000,000 (re. \$2,225,000)

20 By chapter 55, section 1, of the laws of 2006:

21 Notwithstanding the provisions of section 89-b of the state finance
22 law, for the construction and improvement of passenger and rail
23 freight projects including, but not limited to, the acquisition,
24 construction, reconstruction, improvement or rehabilitation of any
25 railroad capital facility and any capital improvement used in
26 connection herewith, for contractual agreements entered into for
27 rail passenger service, and for the acquisition of real property or
28 interests in real property required or expected to be required
29 therefor (17150641) (53256) ... 20,000,000 (re. \$3,312,000)

30 By chapter 55, section 1, of the laws of 2005:

31 Notwithstanding the provisions of section 89-b of the state finance
32 law, for the construction and improvement of passenger and rail
33 freight projects including, but not limited to, the acquisition,
34 construction, reconstruction, improvement or rehabilitation of any
35 railroad capital facility and any capital improvement used in
36 connection herewith, for contractual agreements entered into for
37 rail passenger service, and for the acquisition of real property or
38 interests in real property required or expected to be required
39 therefor (17150541) (53256) ... 20,000,000 (re. \$532,000)

40 By chapter 55, section 1, of the laws of 2004:

41 Notwithstanding the provisions of section 89-b of the state finance
42 law, for the construction and improvement of passenger and rail
43 freight projects including, but not limited to, the acquisition,
44 construction, reconstruction, improvement or rehabilitation of any
45 railroad capital facility and any capital improvement used in
46 connection herewith, for contractual agreements entered into for
47 rail passenger service, and for the acquisition of real property or

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1 interests in real property required or expected to be required
2 therefor (17150441) (53256) ... 20,000,000 (re. \$2,962,000)

3 By chapter 55, section 1, of the laws of 2003:

4 Notwithstanding the provisions of section 89-b of the state finance
5 law, for the construction and improvement of passenger and rail
6 freight projects including, but not limited to, the acquisition,
7 construction, reconstruction, improvement or rehabilitation of any
8 railroad capital facility and any capital improvement used in
9 connection herewith, for contractual agreements entered into for
10 rail passenger service, and for the acquisition of real property or
11 interests in real property required or expected to be required
12 therefor (17150341) (53256) ... 20,000,000 (re. \$1,046,000)

13 By chapter 55, section 1, of the laws of 2000:

14 For the construction and improvement of passenger and rail freight
15 projects including, but not limited to, the acquisition,
16 construction, reconstruction, improvement or rehabilitation of any
17 railroad capital facility and any capital improvement used in
18 connection herewith, and for the acquisition of real property or
19 interests in real property required or expected to be required
20 therefore (17150041) (53256) ... 10,000,000 (re. \$357,000)

21 By chapter 55, section 1, of the laws of 1999, as amended by chapter
22 295, part A, section 1, of the laws of 2001:

23 For the state share of the construction and improvement of rail
24 freight facilities identified by the department of transportation in
25 a rail freight capital needs survey, including, but not limited to,
26 the acquisition, construction, reconstruction, improvement or reha-
27 bilitation of any railroad capital facility and any capital improve-
28 ment used in connection herewith, and for the acquisition of real
29 property or interests in real property required or expected to be
30 required therefore, in accordance with the following schedule.
31 Project costs funded from this appropriation shall not exceed 80
32 percent of total project costs. In addition, projects to be funded
33 from this appropriation shall comply with eligibility criteria
34 established in program guidelines to be issued by the commissioner
35 of transportation.

36 The items shown in the project schedule below shall be for projects
37 with a common purpose and may be interchanged without limitation
38 subject to the approval of the director of the budget (17159941)
39 (53256) 13,000,000 (re. \$406,000)

40 Capital Projects Funds - Federal

41 Federal Capital Projects Fund

42 Transportation Account - 31354

43 Mass Transportation and Rail Freight Purpose

44 RAIL AND RAPID TRANSIT

45 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
46 section 4, of the laws of 1993:

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1 For payment of the federal share of high speed ground transportation
 2 projects including high speed conventional rail, very high speed
 3 rail and magnetic levitation systems. The moneys hereby appropriated
 4 shall be used for the federal share of costs of any program aspect
 5 including, but not limited to, research, development, study, demon-
 6 stration, implementation, operation, real property acquisition,
 7 construction, reconstruction, improvement and rehabilitation of any
 8 capital facility (17419312) (53110)
 9 20,000,000 (re. \$12,309,000)

10 RAIL SERVICE PRESERVATION

11 By chapter 257, section 8, of the laws of 1975, as amended by chapter
 12 54, section 5, of the laws of 1982:
 13 The sum of fifty million dollars (\$50,000,000) or so much thereof as
 14 may be necessary to accomplish the purpose designated, is hereby
 15 appropriated to the department of transportation from the capital
 16 projects fund in accordance with section ninety-three of the state
 17 finance law for payment by the state of the share of the federal
 18 government for acquisition, construction, reconstruction, improve-
 19 ment or rehabilitation by the state or a municipality of any rail-
 20 road capital facility and any capital equipment used in connection
 21 therewith and for branch line operation and maintenance costs pursu-
 22 ant to the provisions of section fourteen-d or article ten-a of the
 23 transportation law (01393212) (53110) (re. \$7,264,000)

24 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

25 Capital Projects Funds - Other
 26 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
 27 Mass Transportation and Rail Freight Purpose

28 RAIL AND RAPID TRANSIT

29 By chapter 998, section 4, of the laws of 1983, as amended by chapter
 30 54, section 3, of the laws of 1984:
 31 For the cost of the preparation of designs, plans, specifications and
 32 estimates and for the acquisition of property and rehabilitation
 33 projects, for railroad capital facilities, mass transportation capi-
 34 tal projects, excluding projects of the New York city transit
 35 authority, its subsidiaries, and the commuter railroads under the
 36 jurisdiction of the metropolitan transportation authority, notwith-
 37 standing any inconsistent provisions of law provided however that
 38 all such costs shall be made pursuant to the provisions of the
 39 rebuild New York through transportation infrastructure renewal bond
 40 act of 1983 and such costs shall be reimbursed from the infrastruc-
 41 ture renewal bond fund (03064812) (53283) (re. \$178,000)

42 Capital Projects Funds - Other
 43 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
 44 Omnibus and Transit Bondable Purpose

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1 By chapter 54, section 1, of the laws of 1990:

2 For payment to the department of transportation pursuant to the
3 provisions of the rebuild New York through transportation infras-
4 tructure renewal bond act of 1983, for state aid to the Niagara
5 Frontier Transportation Authority for the preparation of designs,
6 plans, specifications and estimates, for the acquisition,
7 construction, reconstruction and improvement of mass transportation
8 capital projects including the acquisition of real property and
9 liabilities incurred prior to April 1, 1990 (17199040) (53279)
10 1,840,000 (re. \$18,000)

11 By chapter 54, section 1, of the laws of 1988:

12 For payment to the department of transportation pursuant to the
13 provisions of the rebuild New York through transportation infras-
14 tructure renewal bond act of 1983, for state aid to municipal corpo-
15 rations for the preparation of designs, plans, specifications and
16 estimates, for the acquisition, construction, reconstruction and
17 improvement of mass transportation capital projects including the
18 acquisition of real property and liabilities incurred prior to April
19 1, 1988, in accordance with the schedule shown below. The items
20 shown in the project schedule below shall be for projects with a
21 common purpose and may be interchanged without limitation subject to
22 the approval of the director of the budget.

23 Prior to requesting approval of a certificate of approval of avail-
24 ability for the moneys hereby appropriated, the commissioner of
25 transportation shall certify that each project progressed under the
26 program listed in the schedule below has received federal approval
27 and the federally authorized level of financial assistance
28 (17198840) (53280) 10,045,000 (re. \$859,000)

29 By chapter 54, section 1, of the laws of 1986:

30 For payment to the department of transportation pursuant to the
31 provisions of the rebuild New York through transportation infras-
32 tructure renewal bond act of 1983, for state aid to municipal corpo-
33 rations for the preparation of designs, plans, specifications and
34 estimates, for the acquisition, construction, reconstruction and
35 improvement of mass transportation capital projects including the
36 acquisition of real property and liabilities incurred prior to April
37 one, nineteen hundred eighty-six, in accordance with the schedule
38 shown below. The items shown in the project schedule below shall be
39 for projects with a common purpose and may be interchanged without
40 limitation subject to the approval of the director of the budget.

41 Prior to requesting approval of a certificate of approval of avail-
42 ability for the moneys hereby appropriated, the commissioner shall
43 certify that each omnibus project progressed under the program list-
44 ed in the schedule below has received federal approval and the
45 federally authorized level of financial assistance (17198640)
46 (53280) 5,800,000 (re. \$315,000)

47 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
48 section 3, of the laws of 1986:

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1 For payment to the department of transportation pursuant to the
2 provisions of the rebuild New York through transportation infras-
3 tructure renewal bond act of 1983, notwithstanding any inconsistent
4 provisions of law: (1) on behalf of the Niagara Frontier Transporta-
5 tion Authority to the extent needed to match federal funds to
6 finance the state share of construction of the Buffalo light rail
7 rapid transit (LRRT) project including the acquisition of real prop-
8 erty and to match local funds for the acquisition of property for a
9 possible Tonawanda extension of the Buffalo light rail rapid transit
10 system and, (2) for state aid to municipal corporations for the
11 acquisition, construction, reconstruction and improvement of Mass
12 Transportation Omnibus projects including the acquisition of real
13 property, in accordance with the following schedule. No part of this
14 appropriation shall be available until the commissioner of transpor-
15 tation shall certify to the director of the budget that the federal
16 share of costs has been approved for the purposes authorized and
17 that the local share is available for the acquisition of property
18 for a possible Tonawanda extension of the Buffalo light rail rapid
19 transit system.

20 The moneys hereby appropriated, when made available pursuant to a
21 certificate of approval of availability issued by the director of
22 the budget, shall be paid from the state treasury on the warrant of
23 the state comptroller on vouchers approved by the commissioner of
24 transportation (17148440) (53281) ... (re. \$930,000)

25 Capital Projects Funds - Other

26 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000

27 Rail Service Preservation Purpose

28 By chapter 54, section 1, of the laws of 1994:

29 For payment of the state share of the costs of acquisition,
30 construction, reconstruction, improvement or rehabilitation of any
31 railroad capital facility and any capital improvement used in
32 connection therewith, for the acquisition of real property or inter-
33 ests in real property required or expected to be required therefore,
34 pursuant to the rebuild New York through Transportation Infrastruc-
35 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
36 provisions of law and pursuant to the provisions of section 14-d of
37 the transportation law and including all costs incidental thereto
38 (17159441) (53282) ... 1,390,000 ... (re. \$43,000)

39 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
40 section 3, of the laws of 1985:

41 For payment of the state share of the costs of the acquisition,
42 construction, reconstruction, improvement or rehabilitation of any
43 railroad capital facility and any capital improvement used in
44 connection therewith, for the acquisition of real property or inter-
45 ests in real property required or expected to be required therefor,
46 pursuant to rebuild New York through the transportation bond act of
47 1983 notwithstanding any inconsistent provisions of law and pursuant
48 to the provisions of section fourteen-d of the transportation law,
49 as the commissioner may elect for the purpose of improving freight

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1 service, and including all costs incidental thereto in accordance
2 with the following schedule (17158441) (53282)
3 (re. \$339,000)

4 MULTI-MODAL (CCP)

5 Capital Projects Funds - Other
6 Dedicated Highway and Bridge Trust Fund
7 Highway and Bridge Capital Account - 30051
8 Multi-Modal Purpose

9 By chapter 55, section 1, of the laws of 2000:

10 For the cost of multi-modal projects designated as part of the multi-
11 modal program established by section 14-k of the transportation law
12 and in accordance with a memorandum of understanding among the
13 governor, the majority leader of the senate, and the speaker of the
14 assembly, or their designees (17M100MR) (53284)
15 150,000,000 (re. \$32,851,000)

16 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

17 Capital Projects Funds - Other
18 Dedicated Highway and Bridge Trust Fund
19 Highway and Bridge Capital Account - 30051
20 Railroad Crossing Alteration Purpose

21 By chapter 54, section 1, of the laws of 1988:

22 For payment of the state share of the cost of the reconstruction or
23 removal of existing highway-railway grade crossing or grade sepa-
24 ration structures, pursuant to the provisions of section 91 of the
25 railroad law, and in accordance with the schedule below (17108826)
26 (53285) 1,700,000 (re. \$443,000)

27 By chapter 54, section 1, of the laws of 1986:

28 For payment of the state share of the cost of the reconstruction or
29 removal of existing highway-railway grade crossing or grade sepa-
30 ration structures, pursuant to the provisions of section ninety-one
31 of the railroad law, and in accordance with the schedule below.
32 Project costs funded from this appropriation may include, but shall
33 not be limited to, preliminary planning and feasibility studies;
34 survey and design; acquisition of property; reconstruction and
35 removal; materials testing; the contract engineering services
36 provided by private firms; and the payment of liabilities incurred
37 prior to April one, nineteen hundred eighty-six.

38 Prior to requesting approval of a certificate of approval of avail-
39 ability for the moneys hereby appropriated, the commissioner of
40 transportation shall certify that he has applied for and made
41 reasonable efforts to secure federal assistance for each project
42 authorized herein. Any such federal assistance received shall be
43 used to reduce the total project cost prior to the calculation of
44 the state and local shares in accordance with section ninety-one of
45 the railroad law.

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1 The items shown in the project schedule below shall be for projects
 2 with a common purpose and may be interchanged without limitation
 3 subject to the approval of the director of the division of the budg-
 4 et (17108626) (53285) ... 2,500,000 (re. \$1,124,000)

5 NEW YORK STATE AGENCY FUND (CCP)

6 Fiduciary Funds
 7 Miscellaneous New York State Agency Fund
 8 ~~[Border Crossing Studies and Activities Accounts]~~
 9 Localities Share Highway Improvement Account - 60612
 10 Highway Facilities Purpose

11 By chapter 55, section 1, of the laws of 2002:
 12 For that portion of liabilities incurred by the department of trans-
 13 portation on behalf of entities other than state departments or
 14 agencies pursuant to the highway law or transportation law for
 15 border crossing studies and activities (17500211) (53258)
 16 2,000,000 (re. \$2,000,000)

17 Fiduciary Funds
 18 Miscellaneous New York State Agency Fund
 19 ~~[Highway Costs Improvement Accounts]~~
 20 DOT Land Acquisition Projects Account - 60606
 21 Non-Federal Aided Highway Purpose

22 By chapter 54, section 1, of the laws of 2018:
 23 For that portion of liabilities incurred by the department of trans-
 24 portation on behalf of entities other than state departments or
 25 agencies pursuant to the highway law or transportation law
 26 (17501822) (53259) ... 50,000,000 (re. \$50,000,000)

27 By chapter 54, section 1, of the laws of 2017:
 28 For that portion of liabilities incurred by the department of trans-
 29 portation on behalf of entities other than state departments or
 30 agencies pursuant to the highway law or transportation law
 31 (17501722) (53259) ... 50,000,000 (re. \$50,000,000)

32 By chapter 55, section 1, of the laws of 2016:
 33 For that portion of liabilities incurred by the department of trans-
 34 portation on behalf of entities other than state departments or
 35 agencies pursuant to the highway law or transportation law
 36 (17501622) (53259) ... 50,000,000 (re. \$50,000,000)

37 By chapter 54, section 1, of the laws of 2015:
 38 For that portion of liabilities incurred by the department of trans-
 39 portation on behalf of entities other than state departments or
 40 agencies pursuant to the highway law or transportation law
 41 (17501522) (53259) ... 50,000,000 (re. \$23,600,000)

42 By chapter 54, section 1, of the laws of 2014:

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1 For that portion of liabilities incurred by the department of trans-
2 portation on behalf of entities other than state departments or
3 agencies pursuant to the highway law or transportation law
4 (17501422) (53259) ... 50,000,000 (re. \$50,000,000)

5 By chapter 54, section 1, of the laws of 2013:
6 For that portion of liabilities incurred by the department of trans-
7 portation on behalf of entities other than state departments or
8 agencies pursuant to the highway law or transportation law
9 (17501322) (53259) ... 50,000,000 (re. \$27,317,000)

10 By chapter 54, section 1, of the laws of 2012:
11 For that portion of liabilities incurred by the department of trans-
12 portation on behalf of entities other than state departments or
13 agencies pursuant to the highway law or transportation law
14 (17501222) (53259) ... 50,000,000 (re. \$33,233,000)

15 By chapter 54, section 1, of the laws of 2011:
16 For that portion of liabilities incurred by the department of trans-
17 portation on behalf of entities other than state departments or
18 agencies pursuant to the highway law or transportation law
19 (17501122) (53259) ... 50,000,000 (re. \$25,472,000)

20 By chapter 55, section 1, of the laws of 2010:
21 For that portion of liabilities incurred by the department of trans-
22 portation on behalf of entities other than state departments or
23 agencies pursuant to the highway law or transportation law
24 (17501022) (53259) ... 50,000,000 (re. \$18,808,000)

25 By chapter 55, section 1, of the laws of 2009:
26 For that portion of liabilities incurred by the department of trans-
27 portation on behalf of entities other than state departments or
28 agencies pursuant to the highway law or transportation law
29 (17500922) (53259) ... 50,000,000 (re. \$18,674,000)

30 By chapter 55, section 1, of the laws of 2008:
31 For that portion of liabilities incurred by the department of trans-
32 portation on behalf of entities other than state departments or
33 agencies pursuant to the highway law or transportation law
34 (17500822) (53259) ... 50,000,000 (re. \$22,402,000)

35 By chapter 55, section 1, of the laws of 2007:
36 For that portion of liabilities incurred by the department of trans-
37 portation on behalf of entities other than state departments or
38 agencies pursuant to the highway law or transportation law
39 (17500722) (53259) ... 50,000,000 (re. \$11,158,000)

40 By chapter 55, section 1, of the laws of 2006:
41 For that portion of liabilities incurred by the department of trans-
42 portation on behalf of entities other than state departments or
43 agencies pursuant to the highway law or transportation law
44 (17500622) (53259) ... 50,000,000 (re. \$39,489,000)

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1 By chapter 55, section 1, of the laws of 2005:
2 For that portion of liabilities incurred by the department of trans-
3 portation on behalf of entities other than state departments or
4 agencies pursuant to the highway law or transportation law
5 (17500522) (53259) ... 50,000,000 (re. \$32,349,000)

6 By chapter 55, section 1, of the laws of 2004:
7 For that portion of liabilities incurred by the department of trans-
8 portation on behalf of entities other than state departments or
9 agencies pursuant to the highway law or transportation law
10 (17500422) (53259) ... 50,000,000 (re. \$10,042,000)

11 By chapter 55, section 1, of the laws of 2003:
12 For that portion of liabilities incurred by the department of trans-
13 portation on behalf of entities other than state departments or
14 agencies pursuant to the highway law or transportation law
15 (17500322) (53259) ... 50,000,000 (re. \$37,193,000)

16 By chapter 55, section 1, of the laws of 2002:
17 For that portion of liabilities incurred by the department of trans-
18 portation on behalf of entities other than state departments or
19 agencies pursuant to the highway law or transportation law
20 (17500222) (53259) ... 50,000,000 (re. \$8,903,000)

21 By chapter 55, section 1, of the laws of 2001:
22 For that portion of liabilities incurred by the department of trans-
23 portation on behalf of entities other than state departments or
24 agencies pursuant to the highway law or transportation law
25 (17500122) (53259) ... 50,000,000 (re. \$7,049,000)

26 By chapter 55, section 1, of the laws of 2000:
27 For that portion of liabilities incurred by the department of trans-
28 portation on behalf of entities other than state departments or
29 agencies pursuant to the highway law or transportation law
30 (17500022) (53259) ... 50,000,000 (re. \$15,837,000)

31 By chapter 55, section 1, of the laws of 1999:
32 For that portion of liabilities incurred by the department of trans-
33 portation on behalf of entities other than state departments or
34 agencies pursuant to the highway law or transportation law
35 (17509922) (53259) ... 50,000,000 (re. \$11,800,000)

36 NEW YORK WORKS (CCP)

37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 Aviation Purpose

40 By chapter 54, section 1, of the laws of 2018:
41 For state aid to municipal corporations and private airports as
42 authorized by section 14-h of the transportation law and for payment
43 of the cost of projects at Stewart and Republic airports, for the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 acquisition, construction, reconstruction, and improvement of
2 airport or aviation capital projects, including the acquisition of
3 real property and liabilities incurred prior to April 1, 2018. Prior
4 to requesting approval of a certificate of approval of availability
5 for moneys appropriated, the commissioner of transportation shall
6 certify that each airport or aviation project progressed under the
7 program, other than state owned airports, has received federal
8 approval and the federally authorized level of financial assistance.
9 Funds from this appropriation may also be utilized for grants to
10 municipal corporations and private airports for the cost of projects
11 authorized by section 14-1 of the transportation law, including the
12 acquisition of real property and liabilities incurred prior to April
13 1, 2018 (17551814) (53101) ... 12,500,000 (re. \$12,500,000)

14 By chapter 54, section 1, of the laws of 2017:

15 For state aid to municipal corporations and private airports as
16 authorized by section 14-h of the transportation law and for payment
17 of the cost of projects at Stewart and Republic airports, for the
18 acquisition, construction, reconstruction, and improvement of
19 airport or aviation capital projects, including the acquisition of
20 real property and liabilities incurred prior to April 1, 2017. Prior
21 to requesting approval of a certificate of approval of availability
22 for moneys appropriated, the commissioner of transportation shall
23 certify that each airport or aviation project progressed under the
24 program, other than state owned airports, has received federal
25 approval and the federally authorized level of financial assistance.
26 Funds from this appropriation may also be utilized for grants to
27 municipal corporations and private airports for the cost of projects
28 authorized by section 14-1 of the transportation law, including the
29 acquisition of real property and liabilities incurred prior to April
30 1, 2017 (17551714) (53101) ... 12,500,000 (re. \$12,500,000)

31 For additional state aid to municipal corporations and private
32 airports as authorized by section 14-h of the transportation law and
33 for payment of the cost of projects at Stewart and Republic
34 airports, for the acquisition, construction, reconstruction, and
35 improvement of airport or aviation capital projects, including the
36 acquisition of real property and liabilities incurred prior to April
37 1, 2017. Prior to requesting approval of a certificate of approval
38 of availability for moneys appropriated, the commissioner of trans-
39 portation shall certify that each airport or aviation project
40 progressed under the program, other than state owned airports, has
41 received federal approval and the federally authorized level of
42 financial assistance. Funds from this appropriation may also be
43 utilized for grants to municipal corporations and private airports
44 for the cost of projects authorized by section 14-1 of the transpor-
45 tation law, including the acquisition of real property and liabil-
46 ities incurred prior to April 1, 2017 (17561714) (54208)
47 10,000,000 (re. \$10,000,000)

48 By chapter 55, section 1, of the laws of 2016:

49 For state aid to municipal corporations and private airports as
50 authorized by section 14-h of the transportation law and for payment

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1 of the cost of projects at Stewart and Republic airports, for the
 2 acquisition, construction, reconstruction, and improvement of
 3 airport or aviation capital projects, including the acquisition of
 4 real property and liabilities incurred prior to April 1, 2016. Prior
 5 to requesting approval of a certificate of approval of availability
 6 for moneys appropriated, the commissioner of transportation shall
 7 certify that each airport or aviation project progressed under the
 8 program, other than state owned airports, has received federal
 9 approval and the federally authorized level of financial assistance.
 10 Funds from this appropriation may also be utilized for grants to
 11 municipal corporations and private airports for the cost of projects
 12 authorized by section 14-l of the transportation law, including the
 13 acquisition of real property and liabilities incurred prior to April
 14 1, 2016 (17551614) (53101) ... 12,500,000 (re. \$11,706,000)
 15 For state aid to municipal corporations, public authorities or public
 16 benefit corporations, except a bi-state authority, and other owners
 17 of public-use airports located in counties or cities with a popu-
 18 lation of less than one million; for projects related to passenger
 19 air service, cargo service, and commercial development, including
 20 but not limited to the acquisition of real property; preparation of
 21 designs, plans, specifications and estimates; environmental impact
 22 statements; construction; construction management and supervision;
 23 the contract services provided by private firms; demolition; recon-
 24 struction; and improvement of airport or aviation-related facili-
 25 ties. Eligible project costs may also include measures to enhance
 26 connections to airports through roadway redesign; increased parking;
 27 improved public transportation service; and liabilities incurred
 28 prior to April 1, 2016 (17AC1614) (54202)
 29 200,000,000 (re. \$131,216,000)

30 By chapter 54, section 1, of the laws of 2015:

31 For state aid to municipal corporations and private airports as
 32 authorized by section 14-h of the transportation law and for payment
 33 of the cost of projects at Stewart and Republic airports, for the
 34 acquisition, construction, reconstruction, and improvement of
 35 airport or aviation capital projects, including the acquisition of
 36 real property and liabilities incurred prior to April 1, 2015.

37 Prior to requesting approval of a certificate of approval of avail-
 38 ability for moneys appropriated, the commissioner of transportation
 39 shall certify that each airport or aviation project progressed under
 40 the program, other than state owned airports, has received federal
 41 approval and the federally authorized level of financial assistance.
 42 Funds from this appropriation may also be utilized for grants to
 43 municipal corporations and private airports for the cost of projects
 44 authorized by section 14-l of the transportation law, including the
 45 acquisition of real property and liabilities incurred prior to April
 46 1, 2015 (17551514) (53101) ... 10,000,000 (re. \$9,128,000)

47 By chapter 54, section 1, of the laws of 2014:

48 For state aid to municipal corporations and private airports as
 49 authorized by section 14-h of the transportation law and for payment
 50 of the cost of projects at Stewart and Republic airports, for the

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1 acquisition, construction, reconstruction, and improvement of
2 airport or aviation capital projects, including the acquisition of
3 real property and liabilities incurred prior to April 1, 2014. Prior
4 to requesting approval of a certificate of approval of availability
5 for moneys appropriated, the commissioner of transportation shall
6 certify that each airport or aviation project progressed under the
7 program, other than state owned airports, has received federal
8 approval and the federally authorized level of financial assistance.
9 Funds from this appropriation may also be utilized for grants to
10 municipal corporations and private airports for the cost of projects
11 authorized by section 14-l of the transportation law, including the
12 acquisition of real property and liabilities incurred prior to April
13 1, 2014 (17551414) (53101) ... 10,000,000 (re. \$6,021,000)

14 By chapter 54, section 1, of the laws of 2013:

15 For state aid to municipal corporations and private airports as
16 authorized by section 14-h of the transportation law and for payment
17 of the cost of projects at Stewart and Republic airports, for the
18 acquisition, construction, reconstruction, and improvement of
19 airport or aviation capital projects, including the acquisition of
20 real property and liabilities incurred prior to April 1, 2013.

21 Prior to requesting approval of a certificate of approval of avail-
22 ability for moneys appropriated, the commissioner of transportation
23 shall certify that each airport or aviation project progressed under
24 the program, other than state owned airports, has received federal
25 approval and the federally authorized level of financial assistance.
26 Funds from this appropriation may also be utilized for grants to
27 municipal corporations and private airports for the cost of projects
28 authorized by section 14-l of the transportation law, including the
29 acquisition of real property and liabilities incurred prior to April
30 1, 2013 (17551314) (53101) ... 10,000,000 (re. \$3,207,000)

31 Capital Projects Funds - Other

32 Capital Projects Fund - 30000

33 Capital Assistance Purpose

34 The appropriation made by chapter 54, section 1, of the laws of 2018, is
35 hereby amended and reappropriated to read:

36 The sum of [~~\$122,000,000~~] \$78,000,000 is hereby appropriated for the
37 New York State Capital Assistance Program for Transportation,
38 Infrastructure, and Economic Development. Funds appropriated herein
39 shall be for services and expenses, grants, and costs of program
40 administration for projects related to capital investment in: trans-
41 portation; aviation; water and sewer infrastructure improvements;
42 industrial and manufacturing water supply infrastructure renovations
43 and improvements; and other economic development purposes. Individ-
44 ual grants issued pursuant to this appropriation shall be in an
45 amount no less than \$125,000. Funding under this appropriation shall
46 be pursuant to a plan submitted to the director of the division of
47 the budget. Notwithstanding any provision of law to the contrary,
48 funds appropriated herein may, subject to the approval of the direc-
49 tor of the budget, be (i) interchanged, (ii) transferred from this

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1 appropriation to any other appropriation of any state department,
 2 agency, or public benefit corporation, or (iii) suballocated to any
 3 other state department, agency or public benefit corporation, to
 4 achieve this purpose [~~(17CA1851)~~] (17CA1892) (54218)
 5 [~~122,000,000~~] 78,000,000 (re. \$78,000,000)

6 Capital Projects Funds - Other
 7 Capital Projects Fund - 30000
 8 Non-Federal Aided Highway Purpose

9 By chapter 54, section 1, of the laws of 2018:

10 Transportation infrastructure and facilities in the five-year depart-
 11 ment of transportation plan for 2015-16 through 2019-20, for the
 12 payment of costs, including the payment of liabilities incurred
 13 prior to April 1, 2018, of transportation infrastructure projects,
 14 including but not limited to, state and local roads and bridges;
 15 airport, freight and passenger rail, port and transit projects or
 16 multi-modal facilities, including work appurtenant and ancillary
 17 thereto. Project costs funded from this appropriation may include
 18 but shall not be limited to construction, reconstruction, recondi-
 19 tioning and preservation, the acquisition of property, and engineer-
 20 ing services, including personal services, nonpersonal services,
 21 fringe benefits, the contract services provided by private firms,
 22 and reimbursements to the dedicated highway and bridge trust fund
 23 and capital projects funds, for activities including but not limited
 24 to, the preparation of designs, plans, specifications and estimates;
 25 construction management and supervision; and appraisals, surveys,
 26 testing and environmental impact statements for transportation
 27 infrastructure projects (17991822) (54201)
 28 206,175,000 (re. \$206,175,000)

29 For the payment of the costs, which shall be reimbursed from bond
 30 proceeds, including the payment of liabilities incurred prior to
 31 April 1, 2018, of state highways, parkways, bridges, the New York
 32 State Thruway, Indian reservation roads, and facilities, including
 33 work appurtenant and ancillary thereto. Project costs funded from
 34 this appropriation may include but shall not be limited to
 35 construction, reconstruction, reconditioning and preservation, and
 36 the acquisition of property, and for engineering services, including
 37 personal services, nonpersonal services, fringe benefits, and the
 38 contract services provided by private firms, and including but not
 39 limited to the preparation of designs, plans, specifications and
 40 estimates; construction management and supervision; and appraisals,
 41 surveys, testing and environmental impact statements for transporta-
 42 tion projects (17JS1822) (54255)
 43 102,904,000 (re. \$102,359,000)

44 For the payment of the costs, which shall be reimbursed from bond
 45 proceeds, including the payment of liabilities incurred prior to
 46 April 1, 2018, of state and local bridges, including work appurten-
 47 ant and ancillary thereto. Project costs funded from this appropri-
 48 ation may include but shall not be limited to construction, recon-
 49 struction, reconditioning and preservation, and the acquisition of
 50 property, and for engineering services, including personal services,

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nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1822) (54272) ... 150,000,000 (re. \$150,000,000)

By chapter 54, section 1, of the laws of 2017:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991722) (54201) 503,175,000 (re. \$495,930,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1722) (54255) 327,528,000 (re. \$246,393,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, and facilities, including work appurtenant and ancillary thereto, to improve access to and from the John F. Kennedy International Airport, including capacity improvements to the interchange between the Grand Central Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck Expressway and expansion of the Van Wyck Expressway. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation,

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1 and the acquisition of property, and for engineering services,
 2 including personal services, nonpersonal services, fringe benefits,
 3 and the contract services provided by private firms, and including
 4 but not limited to the preparation of designs, plans, specifications
 5 and estimates; construction management and supervision; and
 6 appraisals, surveys, testing and environmental impact statements for
 7 transportation projects (17JK1722) (54204)
 8 564,000,000 (re. \$545,248,000)
 9 Transportation infrastructure and facilities of regional and community
 10 importance to be accelerated in a manner consistent with the Depart-
 11 ment's planning and engineering processes and pursuant to plans
 12 provided by the speaker of the assembly and the temporary president
 13 and majority leader of the senate, and posted to the Department's
 14 public-facing website: for the payment of costs, including the
 15 payment of liabilities incurred prior to April 1, 2017, of transpor-
 16 tation infrastructure projects, including but not limited to, state
 17 and local roads and bridges; airport, freight and passenger rail,
 18 port and transit projects or multi-modal facilities, including work
 19 appurtenant and ancillary thereto. Project costs funded from this
 20 appropriation may include but shall not be limited to construction,
 21 reconstruction, reconditioning and preservation, the acquisition of
 22 property, and engineering services, including personal services,
 23 nonpersonal services, fringe benefits, the contract services
 24 provided by private firms, and reimbursements to the dedicated high-
 25 way and bridge trust fund and capital projects funds, for activities
 26 including but not limited to, the preparation of designs, plans,
 27 specifications and estimates; construction management and super-
 28 vision; and appraisals, surveys, testing and environmental impact
 29 statements for transportation infrastructure projects (17RE1722)
 30 (54209) ... 130,000,000 (re. \$130,000,000)
 31 For the payment of the costs, which shall be reimbursed from bond
 32 proceeds, including the payment of liabilities incurred prior to
 33 April 1, 2017, of state and local bridges, including work appurtenant
 34 and ancillary thereto. Project costs funded from this appropri-
 35 ation may include but shall not be limited to construction, recon-
 36 struction, reconditioning and preservation, and the acquisition of
 37 property, and for engineering services, including personal services,
 38 nonpersonal services, fringe benefits, and the contract services
 39 provided by private firms, and including but not limited to the
 40 preparation of designs, plans, specifications and estimates;
 41 construction management and supervision; and appraisals, surveys,
 42 testing and environmental impact statements for transportation
 43 projects (17BR1722) (54272) ... 150,000,000 (re. \$134,848,000)

44 By chapter 55, section 1, of the laws of 2016:

45 Transportation infrastructure and facilities in the five-year depart-
 46 ment of transportation plan for 2015-16 through 2019-20, for the
 47 payment of costs, including the payment of liabilities incurred
 48 prior to April 1, 2016, of transportation infrastructure projects,
 49 including but not limited to, state and local roads and bridges;
 50 airport, freight and passenger rail, port and transit projects or
 51 multi-modal facilities, including work appurtenant and ancillary

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thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991622) (54201)
84,475,000 (re. \$84,475,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1622) (54255)
208,354,000 (re. \$60,326,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1622) (54272) ... 150,000,000 (re. \$54,296,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe

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benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) (54241)
150,000,000 (re. \$149,672,000)

By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1522) (54255)
200,000,000 (re. \$18,324,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1522) (54241)
100,000,000 (re. \$42,175,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1522) (54272) ... 150,000,000 (re. \$52,960,000)

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1 By chapter 54, section 1, of the laws of 2014:

2 For the payment of the costs, including the payment of liabilities
 3 incurred prior to April 1, 2014, of state highways, parkways, bridg-
 4 es, the New York State Thruway, Indian reservation roads, and facil-
 5 ities, including work appurtenant and ancillary thereto. Project
 6 costs funded from this appropriation may include but shall not be
 7 limited to construction, reconstruction, reconditioning and preser-
 8 vation, and the acquisition of property, and for engineering
 9 services, including personal services, nonpersonal services, fringe
 10 benefits, and the contract services provided by private firms, and
 11 including but not limited to the preparation of designs, plans,
 12 specifications and estimates; construction management and super-
 13 vision; and appraisals, surveys, testing and environmental impact
 14 statements for transportation projects (17191422) (54255)
 15 155,000,000 (re. \$13,798,000)

16 By chapter 54, section 1, of the laws of 2013:

17 For the payment of the costs, including the payment of liabilities
 18 incurred prior to April 1, 2013, of state highways, parkways, bridg-
 19 es, the New York State Thruway, Indian reservation roads, and facil-
 20 ities, including work appurtenant and ancillary thereto. Project
 21 costs funded from this appropriation may include but shall not be
 22 limited to construction, reconstruction, reconditioning and preser-
 23 vation, and the acquisition of property, and for engineering
 24 services, including personal services, nonpersonal services, fringe
 25 benefits, and the contract services provided by private firms, and
 26 including but not limited to the preparation of designs, plans,
 27 specifications and estimates; construction management and super-
 28 vision; and appraisals, surveys, testing and environmental impact
 29 statements for transportation projects (17191322) (54255)
 30 155,000,000 (re. \$15,983,000)

31 By chapter 54, section 1, of the laws of 2012:

32 For the payment of capital costs, including acquisition of real prop-
 33 erty, engineering services, and the payment of liabilities incurred
 34 prior to April 1, 2012, relating to the construction, reconstruction
 35 and improvement of Buffalo and Fort Erie Public Bridge Authority
 36 facilities, including work on any appurtenant and ancillary state,
 37 local or public authority facilities necessary for improvement of
 38 the Peace Bridge Plaza (17191222) (54255)
 39 15,000,000 (re. \$37,000)

40 Capital Projects Funds - Other

41 Capital Projects Fund - 30000

42 Non-MTA [~~Transit~~] Capital Purpose

43 By chapter 54, section 1, of the laws of 2018:

44 For the costs of mass transportation capital projects and facilities
 45 including replacement of buses meeting federal standards for
 46 replacement, related bus equipment and the acquisition, design and
 47 construction, including engineering and consulting costs, of mass
 48 transit bus garages or other mass transportation projects and facil-

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ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551831) (53102)
27,500,000 (re. \$27,500,000)

By chapter 54, section 1, of the laws of 2017:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551731) (53102)
27,500,000 (re. \$22,389,000)

By chapter 55, section 1, of the laws of 2016:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551631) (53102)
27,500,000 (re. \$20,773,000)

By chapter 54, section 1, of the laws of 2015:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of

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1 projects. Such funding may be part of a total project of which a
 2 portion is federally funded but shall not be used in substitution
 3 for the required non-federal matching shares of the federallyfunded
 4 portion of the project to which it is added. The moneys hereby
 5 appropriated are to be made available for projects undertaken by
 6 mass transit systems other than those mass transit operating agen-
 7 cies which receive money from the metropolitan transportation
 8 authority dedicated tax fund (17551531) (53102)
 9 5,000,000 (re. \$3,232,000)

10 By chapter 54, section 1, of the laws of 2014:

11 For the costs of mass transportation capital projects and facilities
 12 including replacement of buses meeting federal standards for
 13 replacement, related bus equipment and the acquisition, design and
 14 construction, including engineering and consulting costs, of mass
 15 transit bus garages or other mass transportation projects and facil-
 16 ities approved by the commissioner of transportation in a program of
 17 projects. Such funding may be part of a total project of which a
 18 portion is federally funded but shall not be used in substitution
 19 for the required non-federal matching shares of the federallyfunded
 20 portion of the project to which it is added. The moneys hereby
 21 appropriated are to be made available for projects undertaken by
 22 mass transit systems other than those mass transit operating agen-
 23 cies which receive money from the metropolitan transportation
 24 authority dedicated tax fund (17551431) (53102)
 25 5,000,000 (re. \$5,000,000)

26 By chapter 54, section 1, of the laws of 2013:

27 For the costs of mass transportation capital projects and facilities
 28 including replacement of buses meeting federal standards for
 29 replacement, related bus equipment and the acquisition, design and
 30 construction, including engineering and consulting costs, of mass
 31 transit bus garages or other mass transportation projects and facil-
 32 ities approved by the commissioner of transportation in a program of
 33 projects. Such funding may be part of a total project of which a
 34 portion is federally funded but shall not be used in substitution
 35 for the required non-federal matching shares of the federallyfunded
 36 portion of the project to which it is added. The moneys hereby
 37 appropriated are to be made available for projects undertaken by
 38 mass transit systems other than those mass transit operating agen-
 39 cies which receive money from the metropolitan transportation
 40 authority dedicated tax fund (17551331) (53102)
 41 5,000,000 (re. \$1,592,000)

42 Capital Projects Funds - Other
 43 Capital Projects Fund - 30000
 44 Preparation of Plans Purpose

45 Design and Construction

46 By chapter 54, section 1, of the laws of 2013:

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1 For engineering services, including personal services, nonpersonal
 2 services, fringe benefits, and the contract services provided by
 3 private firms, and including but not limited to the preparation of
 4 designs, plans, specifications and estimates; construction manage-
 5 ment and supervision; and appraisals, surveys, testing, and environ-
 6 mental impact statements for transportation projects (17551330)
 7 (53103) ... 45,000,000 (re. \$5,287,000)

8 Capital Projects Funds - Other
 9 Capital Projects Fund - 30000
 10 Rail Service Preservation Purpose

11 By chapter 54, section 1, of the laws of 2018:

12 For the construction and improvement of rail freight projects includ-
 13 ing, but not limited to, the acquisition, construction, recon-
 14 struction, improvement or rehabilitation of any railroad capital
 15 facility and any capital improvement used in connection herewith,
 16 and for the acquisition of real property or interests in real prop-
 17 erty required or expected to be required therefor.

18 Of this appropriation, the amount of up to \$3,000,000 will be provided
 19 to the metropolitan transportation authority for costs associated
 20 with implementing a program to upgrade diesel train engines owned by
 21 the Long Island Rail Road to improve emissions standards, and the
 22 amount of up to \$1,000,000 for other diesel train engine retrofit
 23 uses (17551841) (53104) ... 17,500,000 (re. \$17,500,000)

24 By chapter 54, section 1, of the laws of 2017:

25 For the construction and improvement of rail freight projects includ-
 26 ing, but not limited to, the acquisition, construction, recon-
 27 struction, improvement or rehabilitation of any railroad capital
 28 facility and any capital improvement used in connection herewith,
 29 and for the acquisition of real property or interests in real prop-
 30 erty required or expected to be required therefor.

31 Of this appropriation, the amount of up to \$3,000,000 will be provided
 32 to the metropolitan transportation authority for costs associated
 33 with implementing a program to upgrade diesel train engines owned by
 34 the Long Island Rail Road to improve emissions standards, and the
 35 amount of up to \$1,000,000 for other diesel train engine retrofit
 36 uses (17551741) (53104) ... 17,500,000 (re. \$17,500,000)

37 By chapter 55, section 1, of the laws of 2016:

38 For the construction and improvement of rail freight projects includ-
 39 ing, but not limited to, the acquisition, construction, recon-
 40 struction, improvement or rehabilitation of any railroad capital
 41 facility and any capital improvement used in connection herewith,
 42 and for the acquisition of real property or interests in real prop-
 43 erty required or expected to be required therefor. Of this appropri-
 44 ation, the amount of up to \$3,000,000 will be provided to the metro-
 45 politan transportation authority for costs associated with
 46 implementing a program to upgrade diesel train engines owned by the
 47 Long Island Rail Road to improve emissions standards, and the amount

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1 of up to \$1,000,000 for other diesel train engine retrofit uses
2 (17551641) (53104) ... 17,500,000 (re. \$15,305,000)

3 By chapter 54, section 1, of the laws of 2015:

4 For the construction and improvement of rail freight projects includ-
5 ing, but not limited to, the acquisition, construction, recon-
6 struction, improvement or rehabilitation of any railroad capital
7 facility and any capital improvement used in connection herewith,
8 and for the acquisition of real property or interests in real prop-
9 erty required or expected to be required therefor. Of this appropri-
10 ation, the amount of up to \$3,000,000 will be provided to the metro-
11 politan transportation authority for costs associated with
12 implementing a program to upgrade diesel train engines owned by the
13 Long Island Rail Road to improve emissions standards, and the amount
14 of up to \$1,000,000 for other diesel train engine retrofit uses
15 (17551541) (53104) ... 10,000,000 (re. \$10,000,000)

16 By chapter 54, section 1, of the laws of 2014:

17 For the construction and improvement of rail freight projects includ-
18 ing, but not limited to, the acquisition, construction, recon-
19 struction, improvement or rehabilitation of any railroad capital
20 facility and any capital improvement used in connection herewith,
21 and for the acquisition of real property or interests in real prop-
22 erty required or expected to be required therefor. Of this appropri-
23 ation, the amount of up to \$3,000,000 will be provided to the metro-
24 politan transportation authority for costs associated with
25 implementing a program to upgrade diesel train engines owned by the
26 Long Island Rail Road to improve emissions standards, and the amount
27 of up to \$1,000,000 for other diesel train engine retrofit uses
28 (17551441) (53104) ... 10,000,000 (re. \$3,591,000)

29 By chapter 54, section 1, of the laws of 2013:

30 For the construction and improvement of rail freight projects includ-
31 ing, but not limited to, the acquisition, construction, recon-
32 struction, improvement or rehabilitation of any railroad capital
33 facility and any capital improvement used in connection herewith,
34 and for the acquisition of real property or interests in real prop-
35 erty required or expected to be required therefor. Of this appropri-
36 ation, the amount of up to \$3,000,000 will be provided to the metro-
37 politan transportation authority for costs associated with
38 implementing a one year pilot program to upgrade diesel train
39 engines owned by the Long Island Rail Road to improve emissions
40 standards (17551341) (53104) ... 10,000,000 (re. \$2,547,000)

41 Capital Projects Funds - Other
42 Dedicated Highway and Bridge Trust Fund
43 Highway and Bridge Capital Account - 30051
44 Non-Federal Aided Highway Purpose

45 By chapter 54, section 1, of the laws of 2012:

46 For the payment of the costs, including the payment of liabilities
47 incurred prior to April 1, 2012, of state and local highways, park-

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1 ways, bridges, the New York State Thruway, Indian reservation roads,
 2 and facilities for which the responsibility is vested with the state
 3 department of transportation, including work appurtenant and ancil-
 4 lary thereto. Project costs funded from this appropriation may
 5 include but shall not be limited to construction, reconstruction,
 6 reconditioning and preservation, and the acquisition of property;
 7 for personal services, fringe benefits, nonpersonal services, and
 8 contract services provided by private firms for activities including
 9 but not limited to the preparation of designs, plans, specifications
 10 and estimates; construction management and supervision; and
 11 appraisals, surveys, testing, and environmental impact statements
 12 for transportation projects (17101222) (54255)
 13 232,049,000 (re. \$14,324,000)

14 Capital Projects Funds - Federal
 15 Federal Capital Projects Fund
 16 Transportation Account - 31354
 17 Federal Aid Highways Purpose

18 By chapter 54, section 1, of the laws of 2012:
 19 For the federal share, from any federal agency under any federal
 20 program, of state transportation projects, including both state
 21 system and local system projects, and including but not limited to
 22 construction, reconstruction, reconditioning and preservation, and
 23 the acquisition of property; for personal services, fringe benefits,
 24 nonpersonal services, and contract services provided by private
 25 firms for activities including but not limited to the preparation of
 26 designs, plans, specifications and estimates; construction manage-
 27 ment and supervision; and appraisals, surveys, testing, and environ-
 28 mental impact statements for transportation projects; for the
 29 payment of liabilities incurred prior to April 1, 2012 and for any
 30 other such purposes as specified in section 89-b of the state
 31 finance law as amended (17041220) (54256)
 32 916,751,000 (re. \$13,983,000)

33 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

34 Capital Projects Funds - Other
 35 Capital Projects Fund - 30000
 36 Highway Maintenance Purpose

37 By chapter 55, section 1, of the laws of 2007:
 38 For the payment of the costs of diesel emissions reduction activities
 39 and equipment, including but not limited to retrofit and acquisition
 40 of low emission vehicles and equipment to achieve the maximum envi-
 41 ronmental benefit in non-attainment areas as designated by the
 42 United States environmental protection agency in accordance with the
 43 clean air act (170807HM) (53260) ... 3,000,000 (re. \$74,000)

44 Capital Projects Funds - Other
 45 Dedicated Highway and Bridge Trust Fund
 46 Aviation Purpose Account - 30053

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1 Aviation Purpose

2 The appropriation made by chapter 54, section 1, of the laws of 2018, is
 3 hereby amended and reappropriated to read:

4 For Aviation Bureau including personal services, nonpersonal services,
 5 fringe benefits and the contract services provided by private firms.
 6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority and the IT Interchange and Trans-
 8 fer Authority as defined in the 2018-19 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated (17011814) (54205).
 12 [~~Personal service (17011814) ... 700,000 (re. \$700,000)~~
 13 ~~Nonpersonal service (17041814) ... 17,000 (re. \$17,000)~~
 14 ~~Fringe benefits (17081814) ... 447,000 (re. \$447,000)~~
 15 ~~Indirect costs (17091814) ... 22,000 (re. \$22,000)~~]
 16 Expense accounts (00000) ... 1,186,000 (re. \$712,000)

17 The appropriation made by chapter 54, section 1, of the laws of 2017, is
 18 hereby amended and reappropriated to read:

19 For Aviation Bureau including personal services, nonpersonal services,
 20 fringe benefits and the contract services provided by private firms.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority and the IT Interchange and Trans-
 23 fer Authority as defined in the 2017-18 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (17011714) (54205).
 27 [~~Personal service (17011714) ... 700,000 (re. \$700,000)~~
 28 ~~Nonpersonal service (17041714) ... 25,000 (re. \$25,000)~~
 29 ~~Fringe benefits (17081714) ... 430,000 (re. \$430,000)~~
 30 ~~Indirect costs (17091714) ... 21,000 (re. \$21,000)~~]
 31 Expense accounts (00000) ... 1,176,000 (re. \$1,139,000)

32 Capital Projects Funds - Other
 33 Dedicated Highway and Bridge Trust Fund
 34 Highway and Bridge Capital Account - 30051
 35 Highway Maintenance Purpose

36 By chapter 54, section 1, of the laws of 2018:

37 For the payment of costs, including the payment of liabilities
 38 incurred prior to April 1, 2018, of preventive maintenance on state
 39 roads and bridges as defined in paragraph (a) of subdivision 1 of
 40 section 10-d of the highway law, and snow and ice control on state
 41 highways, including personal services, nonpersonal services, fringe
 42 benefits and contractual services provided by private firms and
 43 municipalities, but not including the costs of heavy equipment
 44 (53260).

45 Personal service (170118HM) (50000)
 46 124,903,000 (re. \$124,903,000)
 47 Nonpersonal service (170418HM) (57050)
 48 104,419,000 (re. \$70,630,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (170818HM) (60090) ... 79,801,000 .. (re. \$39,638,000)
 2 Indirect costs (170918HM) (58850) ... 3,847,000 (re. \$81,000)
 3 For the payment of the costs of heavy equipment, including the payment
 4 of liabilities incurred prior to April 1, 2018 (54275).
 5 Nonpersonal service (170518HM) (57050)
 6 38,963,000 (re. \$38,963,000)

7 By chapter 54, section 1, of the laws of 2017:
 8 For the payment of costs, including the payment of liabilities
 9 incurred prior to April 1, 2017, of snow and ice control on state
 10 highways and preventive maintenance on state roads and bridges as
 11 defined in paragraph (a) of subdivision 1 of section 10-d of the
 12 highway law, including personal services, nonpersonal services,
 13 fringe benefits and contractual services provided by private firms
 14 and municipalities, but not including the costs of heavy equipment
 15 (53260).
 16 Nonpersonal service (170417HM) (57050)
 17 241,000,000 (re. \$15,295,000)
 18 Fringe benefits (170817HM) (60090)
 19 159,070,000 (re. \$1,000)
 20 Indirect costs (170917HM) (58850) ... 7,633,000 (re. \$2,335,000)
 21 For the payment of the costs of heavy equipment, including the payment
 22 of liabilities incurred prior to April 1, 2017 (54275).
 23 Nonpersonal service (170517HM) (57050)
 24 37,829,000 (re. \$284,000)

25 By chapter 55, section 1, of the laws of 2016:
 26 For the payment of costs, including the payment of liabilities
 27 incurred prior to April 1, 2016, of snow and ice control on state
 28 highways and preventive maintenance on state roads and bridges as
 29 defined in paragraph (a) of subdivision 1 of section 10-d of the
 30 highway law, including personal services, nonpersonal services,
 31 fringe benefits and contractual services provided by private firms
 32 and municipalities, but not including the costs of heavy equipment
 33 (53260).
 34 Personal service (170116HM) (50000)
 35 255,443,000 (re. \$11,275,000)
 36 Nonpersonal service (170416HM) (57050)
 37 240,000,000 (re. \$23,930,000)
 38 Fringe benefits (170816HM) (60090) ... 143,610,000 (re. \$25,000)
 39 Indirect costs (170916HM) (58850) ... 6,846,000 (re. \$294,000)
 40 For the payment of the costs of heavy equipment, including the payment
 41 of liabilities incurred prior to April 1, 2016 (54275).
 42 Nonpersonal service (170516HM) (57050)
 43 36,727,000 (re. \$106,000)

44 By chapter 54, section 1, of the laws of 2015:
 45 For the payment of costs, including the payment of liabilities
 46 incurred prior to April 1, 2015, of snow and ice control on state
 47 highways and preventive maintenance on state roads and bridges as
 48 defined in paragraph (a) of subdivision 1 of section 10-d of the
 49 highway law, including personal services, nonpersonal services,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 fringe benefits and contractual services provided by private firms
 2 and municipalities, but not including the costs of heavy equipment
 3 (53260).

4 Personal service (170115HM) (50000) ... 253,110,000 (re. \$2,000)
 5 Nonpersonal service (170415HM) (57050)
 6 235,648,000 (re. \$3,844,000)
 7 Fringe benefits (170815HM) (60090) ... 141,438,000 .. (re. \$4,713,000)
 8 Indirect costs (170915HM) (58850) ... 6,404,000 (re. \$381,000)
 9 For the payment of the costs of heavy equip- ment, including the
 10 payment of liabilities incurred prior to April 1, 2015 (54275).
 11 Nonpersonal service (170515HM) (57050) ... 35,657,000 ... (re. \$5,000)
 12 For the operating and capital costs of the Wells Bridge highway rest
 13 area/text stop located on Interstate 88 westbound between exits 11
 14 and 12 in Delaware County (17WB15HM) (54240)
 15 2,500,000 (re. \$1,200,000)

16 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
 17 section 1, of the laws of 2018:
 18 For the capital costs of the highway rest areas/text stops located on
 19 Interstate 87 in Warren and Essex Counties (17GF15HM) (54239)
 20 1,000,000 (re. \$679,000)

21 By chapter 54, section 1, of the laws of 2014:
 22 For the payment of costs, including the payment of liabilities
 23 incurred prior to April 1, 2014, of snow and ice control on state
 24 highways and preventive maintenance on state roads and bridges as
 25 defined in paragraph (a) of subdivision 1 of section 10-d of the
 26 highway law, including personal services, nonpersonal services,
 27 fringe benefits and contractual services provided by private firms
 28 and municipalities, but not including the costs of heavy equipment
 29 (53260).
 30 Personal service (170114HM) (50000) ... 249,824,000 ... (re. \$399,000)
 31 Nonpersonal service (170414HM) (57050)
 32 222,000,000 (re. \$1,063,000)
 33 Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. \$1,018,000)
 34 Indirect costs (170914HM) (58850) ... 6,996,000 (re. \$50,000)
 35 For the payment of the costs of heavy equipment, including the payment
 36 of liabilities incurred prior to April 1, 2014 (54275).
 37 Nonpersonal service (170514HM) (57050)
 38 40,000,000 (re. \$5,384,000)
 39 For the operating and capital costs of the Worcester highway rest
 40 area/text stop located on Interstate 88 eastbound between exits 18
 41 and 19 in Otsego County (17RA14HM) (53159)
 42 1,200,000 (re. \$68,000)

43 By chapter 54, section 1, of the laws of 2013:
 44 For the payment of costs, including the payment of liabilities
 45 incurred prior to April 1, 2013, of snow and ice control on state
 46 highways and preventive maintenance on state roads and bridges as
 47 defined in paragraph (a) of subdivision 1 of section 10-d of the
 48 highway law, including personal services, nonpersonal services,
 49 fringe benefits and contractual services provided by private firms

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 and municipalities, but not including the costs of heavy equipment
 2 (53260).
 3 Nonpersonal service (170413HM) (57050)
 4 195,880,000 (re. \$464,000)
 5 For the payment of the costs of heavy equipment, including the payment
 6 of liabilities incurred prior to April 1, 2013 (54275).
 7 Nonpersonal service (170513HM) (57050)
 8 49,070,000 (re. \$20,674,000)

9 By chapter 54, section 1, of the laws of 2012:
 10 For the payment of costs, including the payment of liabilities
 11 incurred prior to April 1, 2012, of snow and ice control on state
 12 highways and preventive maintenance on state roads and bridges as
 13 defined in paragraph (a) of subdivision 1 of section 10-d of the
 14 highway law, including personal services, nonpersonal services,
 15 fringe benefits and contractual services provided by private firms
 16 and municipalities (53260).
 17 Personal service (170112HM) (50000) ... 234,144,000 ... (re. \$521,000)
 18 Nonpersonal service (170412HM) (57050)
 19 244,950,000 (re. \$100,000)
 20 Fringe benefits (170812HM) (60090) ... 121,006,000 .. (re. \$2,127,000)
 21 Indirect costs (170912HM) (58850) ... 6,298,000 (re. \$110,000)

22 By chapter 54, section 1, of the laws of 2011:
 23 For the payment of costs, including the payment of liabilities
 24 incurred prior to April 1, 2011, of snow and ice control on state
 25 highways and preventive maintenance on state roads and bridges as
 26 defined in paragraph (a) of subdivision 1 of section 10-d of the
 27 highway law, including personal services, nonpersonal services,
 28 fringe benefits and contractual services provided by private firms
 29 and municipalities.
 30 The items shown in the schedule below shall be for projects with a
 31 common purpose and may be interchanged without limitation subject to
 32 the approval of the director of the budget (170411HM) (53260)
 33 614,652,000 (re. \$49,826,000)

34 PERSONAL SERVICE

35 Personal service--regular 204,261,000
 36 Temporary service 2,700,000
 37 Holiday/overtime compensation ... 22,500,000
 38 -----
 39 Amount available for person-
 40 al service 229,461,000
 41 -----

42 NONPERSONAL SERVICE

43 Supplies and materials 140,747,000
 44 Travel 900,000
 45 Contractual services 81,000,000
 46 Equipment 13,500,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Fringe benefits 123,475,000
 2 Indirect costs 7,929,000
 3 -----
 4 Amount available for nonper-
 5 sonal service 367,551,000
 6 -----
 7 For the purchase of transpor-
 8 tation related equipment,
 9 including the cost of all
 10 vehicles under 8,500 pounds:
 11 Contractual services 180,000
 12 Equipment 17,460,000
 13 -----
 14 Amount available for nonper-
 15 sonal service 17,640,000
 16 -----
 17 614,652,000
 18 =====
 19 By chapter 55, section 1, of the laws of 2010:
 20 For the payment of costs, including the payment of liabilities
 21 incurred prior to April 1, 2010, of snow and ice control on state
 22 highways and preventive maintenance on state roads and bridges as
 23 defined in paragraph (a) of subdivision 1 of section 10-d of the
 24 highway law, including personal services, nonpersonal services,
 25 fringe benefits and contractual services provided by private firms
 26 and municipalities.
 27 The items shown in the schedule below shall be for projects with a
 28 common purpose and may be interchanged without limitation subject to
 29 the approval of the director of the budget (170410HM) (53260)
 30 668,346,000 (re. \$9,392,000)

31 PERSONAL SERVICE

32 Personal service--regular 226,956,000
 33 Temporary service 3,000,000
 34 Holiday/overtime compensation ... 25,000,000
 35 -----
 36 Amount available for person-
 37 al service 254,956,000
 38 -----

39 NONPERSONAL SERVICE

40 Supplies and materials 156,386,000
 41 Travel 1,000,000
 42 Contractual services 90,000,000
 43 Equipment 15,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Fringe benefits 123,475,000
 2 Indirect costs 7,929,000
 3 -----
 4 Amount available for nonper-
 5 sonal service 393,790,000
 6 -----

7 MAINTENANCE UNDISTRIBUTED

8 For the purchase of transpor-
 9 tation related equipment,
 10 including the cost of all
 11 vehicles under 8,500 pounds ... 19,600,000

12 NONPERSONAL SERVICE

13 Contractual services 200,000
 14 Equipment 19,400,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 19,600,000
 18 -----
 19 668,346,000
 20 =====

21 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 22 section 1, of the laws of 2011:

23 For the payment of costs, including the payment of liabilities
 24 incurred prior to April 1, 2009, of snow and ice control on state
 25 highways and preventive maintenance on state roads and bridges as
 26 defined in paragraph (a) of subdivision 1 of section 10-d of the
 27 highway law, including personal services, nonpersonal services,
 28 fringe benefits and contractual services provided by private firms
 29 and municipalities.

30 The items shown in the schedule below shall be for projects with a
 31 common purpose and may be interchanged without limitation subject to
 32 the approval of the director of the budget (170409HM) (53260)
 33 664,757,267 (re. \$36,986,000)

34 PERSONAL SERVICE

35 Personal service--regular 215,326,267
 36 Temporary service 3,000,000
 37 Holiday/overtime compensation ... 30,000,000
 38 -----
 39 Amount available for person-
 40 al service 248,326,267
 41 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 NONPERSONAL SERVICE

2 Supplies and materials 161,375,000
3 Travel 1,500,000
4 Contractual services 90,000,000
5 Equipment 15,000,000
6 Fringe benefits 109,139,000
7 Indirect costs 8,556,000
8 -----
9 Amount available for nonper-
10 sonal service 385,570,000
11 -----

12 MAINTENANCE UNDISTRIBUTED

13 For the purchase of transpor-
14 tation related equipment,
15 including the cost of all
16 vehicles under 8,500 pounds ... 19,600,000

17 NONPERSONAL SERVICE

18 Contractual services 200,000
19 Equipment 19,400,000
20 -----
21 Amount available for nonper-
22 sonal service 19,600,000
23 -----

24 For costs associated with the
25 contract maintenance and
26 operation of interstate 84,
27 the department of transpor-
28 tation and the thruway
29 authority are hereby author-
30 ized and empowered to enter
31 into an annual contract for
32 the thruway authority solely
33 to perform such maintenance
34 and operation on behalf of
35 the department, notwith-
36 standing any other provision
37 of law, provided such
38 contract shall include the
39 same indemnification and
40 hold harmless clauses for
41 the thruway authority that
42 are provided to munici-
43 palities pursuant to subdi-
44 vision 2-a of section 12 of
45 the highway law 11,261,000
46 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 NONPERSONAL SERVICE

2 Contractual services 11,261,000

3 -----

4 Amount available for nonper-

5 sonal service 11,261,000

6 -----

7 664,757,267

8 =====

9 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 10 section 1, of the laws of 2010:

11 For the payment of costs, including the payment of liabilities
 12 incurred prior to April 1, 2008, of snow and ice control on state
 13 highways and preventive maintenance on state roads and bridges as
 14 defined in paragraph (a) of subdivision 1 of section 10-d of the
 15 highway law, including personal services, nonpersonal services,
 16 fringe benefits and contractual services provided by private firms
 17 and municipalities.

18 The items shown in the schedule below shall be for projects with a
 19 common purpose and may be interchanged without limitation subject to
 20 the approval of the director of the budget (170408HM) (53260)
 21 614,421,000 (re. \$1,247,000)

22 PERSONAL SERVICE

23 Personal service--regular 231,213,000

24 Temporary service 2,259,000

25 Holiday/overtime compensation ... 27,392,000

26 -----

27 Amount available for person-

28 al service 260,864,000

29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 118,595,000

32 Travel 1,435,000

33 Contractual services 77,787,000

34 Equipment 13,747,000

35 Fringe benefits 103,050,000

36 Indirect costs 8,710,000

37 -----

38 Amount available for nonper-

39 sonal service 323,324,000

40 -----

41 MAINTENANCE UNDISTRIBUTED

42 For the purchase of transpor-

43 tation related equipment,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 including the cost of all
 2 vehicles under 8,500 pounds ... 19,300,000

3 NONPERSONAL SERVICE

4 Contractual services 193,000
 5 Equipment 19,107,000

6 -----
 7 Amount available for nonper-
 8 sonal service 19,300,000
 9 -----

10 For costs associated with the
 11 contract maintenance and
 12 operation of interstate 84,
 13 the department of transpor-
 14 tation and the thruway
 15 authority are hereby author-
 16 ized and empowered to enter
 17 into an annual contract for
 18 the thruway authority solely
 19 to perform such maintenance
 20 and operation on behalf of
 21 the department, notwith-
 22 standing any other provision
 23 of law, provided such
 24 contract shall include the
 25 same indemnification and
 26 hold harmless clauses for
 27 the thruway authority that
 28 are provided to munici-
 29 palities pursuant to subdi-
 30 vision 2-a of section 12 of
 31 the highway law 10,933,000
 32 -----

33 NONPERSONAL SERVICE

34 Contractual services 10,933,000
 35 -----
 36 Amount available for nonper-
 37 sonal service 10,933,000
 38 -----
 39 614,421,000
 40 =====

41 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 42 section 1, of the laws of 2010:
 43 For the payment of costs, including the payment of liabilities
 44 incurred prior to April 1, 2007, of snow and ice control on state
 45 highways and preventive maintenance on state roads and bridges as
 46 defined in paragraph (a) of subdivision 1 of section 10-d of the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 highway law, including personal services, nonpersonal services,
 2 fringe benefits and contractual services provided by private firms
 3 and municipalities.

4 The items shown in the schedule below shall be for projects with a
 5 common purpose and may be interchanged without limitation subject to
 6 the approval of the director of the budget (170407HM) (53260)
 7 573,779,500 (re. \$252,000)

8 PERSONAL SERVICE

9 Personal service--regular 194,220,000
 10 Temporary service 2,215,000
 11 Holiday/overtime compensation ... 26,861,000
 12 -----
 13 Amount available for person-
 14 al service 223,296,000
 15 -----

16 NONPERSONAL SERVICE

17 Supplies and materials 120,805,000
 18 Travel 1,377,000
 19 Contractual services 73,203,000
 20 Equipment 12,711,000
 21 Fringe benefits 85,721,000
 22 Indirect costs 26,002,000
 23 -----
 24 Amount available for nonper-
 25 sonal service 319,819,000
 26 -----

27 MAINTENANCE UNDISTRIBUTED

28 For the purchase of transpor-
 29 tation related equipment,
 30 including the cost of all
 31 vehicles under 8,500 pounds ... 19,100,000

32 NONPERSONAL SERVICE

33 Contractual services 191,000
 34 Equipment 18,909,000
 35 -----
 36 Amount available for nonper-
 37 sonal service 19,100,000
 38 -----

39 For costs associated with the
 40 contract maintenance and
 41 operation of interstate 84,
 42 the department of transpor-
 43 tation and the thruway

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 authority are hereby author-
 2 ized and empowered to enter
 3 into an annual contract for
 4 the thruway authority solely
 5 to perform such maintenance
 6 and operation on behalf of
 7 the department, notwith-
 8 standing any other provision
 9 of law, provided such
 10 contract shall include the
 11 same indemnification and
 12 hold harmless clauses for
 13 the thruway authority that
 14 are provided to munici-
 15 palities pursuant to subdi-
 16 vision 2-a of section 12 of
 17 the highway law 11,565,000
 18 -----

19 NONPERSONAL SERVICE

20 Contractual services 11,565,000
 21 -----
 22 Amount available for nonper-
 23 sonal service 11,565,000
 24 -----
 25 573,779,500
 26 =====

27 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 28 section 1, of the laws of 2007:

29 For the payment of costs, including the payment of liabilities
 30 incurred prior to April 1, 2006, of snow and ice control on state
 31 highways and preventive maintenance on state roads and bridges as
 32 defined in paragraph (a) of subdivision 1 of section 10-d of the
 33 highway law, including personal services, nonpersonal services,
 34 fringe benefits and contractual services provided by private firms
 35 and municipalities.

36 The items shown in the schedule below shall be for projects with a
 37 common purpose and may be interchanged without limitation subject to
 38 the approval of the director of the budget (170406HM) (53260)
 39 ... 528,118,000 (re. \$3,192,000)

40 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 41 section 1, of the laws of 2007:

42 For the payment of costs, including the payment of liabilities
 43 incurred prior to April 1, 2005, of snow and ice control on state
 44 highways and preventive maintenance on state roads and bridges as
 45 defined in paragraph (a) of subdivision 1 of section 10-d of the
 46 highway law, including personal services, nonpersonal services,
 47 fringe benefits and contractual services provided by private firms
 48 and municipalities. Such costs shall not include the costs of vehi-

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cles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260)
 ... 479,947,000 (re. \$716,000)

Capital Projects Funds - Other

Dedicated Highway and Bridge Trust Fund

Highway and Bridge Capital Account - 30051

Industrial Access Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060479) (53267) ... 5,400,000 (re. \$1,972,000)

By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acqui-

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sition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060379) (53267) ... 9,000,000 (re. \$3,140,000)

By chapter 55, section 1, of the laws of 2002:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must

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1 be approved by the director of the budget prior to the obligation of
2 the moneys so appropriated.

3 The moneys so appropriated shall be made available pursuant to rules
4 and regulations promulgated by the commissioner of transportation
5 establishing the maximum amount of assistance to be provided for
6 each project and the information that must be provided by the entity
7 requesting assistance, establishing criteria for providing assist-
8 ance from the moneys so appropriated and including standards for
9 receiving of assistance including but not limited to the number of
10 jobs created or maintained by the transportation improvement.

11 Notwithstanding any inconsistent provision of law, the commissioner of
12 transportation may waive the requirement to repay 40 percent of the
13 cost of a project provided that private funds are dedicated to the
14 cost of such industrial access project and related economic develop-
15 ment for at least 40 percent of the total cost of the industrial
16 access project and related economic development and the industrial
17 access portion of such project's cost is greater than \$2,000,000
18 (17060279) (53267) ... 9,000,000 (re. \$291,000)

19 For the construction or improvement of highway, bridge and rail
20 freight projects related to industrial access, including the acqui-
21 sition of property and the payment of liabilities incurred prior to
22 April 1, 2002. For the payment of reimbursements to the engineering
23 services fund for the cost of the contract services provided by
24 private firms, including but not limited to the preparation of
25 designs, plans, specifications and estimates; construction manage-
26 ment and supervision; and appraisals, surveys, testing and environ-
27 mental impact statements for transportation projects. No funds shall
28 be allocated for such purposes until the commissioner of transporta-
29 tion enters into an agreement subject to the approval of the direc-
30 tor of the budget with any public or private entity for the repay-
31 ment of 40 percent of each project's costs disbursed from such
32 funds. Such agreement shall require repayment within 5 years of the
33 date of acceptance of the project by the department of transporta-
34 tion except that the repayment may occur over a period of up to 10
35 years when total project costs exceed \$1,000,000. All projects must
36 be approved by the director of the budget prior to the obligation of
37 the moneys so appropriated.

38 The moneys so appropriated shall be made available pursuant to rules
39 and regulations promulgated by the commissioner of transportation
40 establishing the maximum amount of assistance to be provided for
41 each project and the information that must be provided by the entity
42 requesting assistance, establishing criteria for providing assist-
43 ance from the moneys so appropriated and including standards for
44 receiving of assistance including but not limited to the number of
45 jobs created or maintained by the transportation improvement.

46 For the payment of the costs of projects from this appropriation as
47 set forth in a memorandum of understanding between the majority
48 leader of the senate and the speaker of the assembly or their desig-
49 nee.

50 Notwithstanding any inconsistent provision of law, the commissioner of
51 transportation may waive the requirement to repay 40 percent of the
52 cost of a project provided that private funds are dedicated to the

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cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17070279) **(54280)** ... 6,000,000 (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060079) **(53267)** ... 15,000,000 (re. \$82,000)

By chapter 55, section 1, of the laws of 1999:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environ-

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1 mental impact statements for transportation projects. No funds shall
2 be allocated for such purposes until the commissioner of transporta-
3 tion enters into an agreement subject to the approval of the direc-
4 tor of the budget with any public or private entity for the repay-
5 ment of 40 percent of each project's costs disbursed from such
6 funds. Such agreement shall require repayment within 5 years of the
7 date of acceptance of the project by the department of transporta-
8 tion except that the repayment may occur over a period of up to 10
9 years when total project costs exceed \$1,000,000. All projects must
10 be approved by the director of the budget prior to the obligation of
11 the moneys so appropriated.

12 The moneys so appropriated shall be made available pursuant to rules
13 and regulations promulgated by the commissioner of transportation
14 establishing the maximum amount of assistance to be provided for
15 each project and the information that must be provided by the entity
16 requesting assistance, establishing criteria for providing assist-
17 ance from the moneys so appropriated and including standards for
18 receiving of assistance including but not limited to the number of
19 jobs created or maintained by the transportation improvement.

20 Notwithstanding any inconsistent provision of law, the commissioner of
21 transportation may waive the requirement to repay 40 percent of the
22 cost of a project provided that private funds are dedicated to the
23 cost of such industrial access project and related economic develop-
24 ment for at least 40 percent of the total cost of the industrial
25 access project and related economic development and the industrial
26 access portion of such project's cost is greater than \$2,000,000
27 (17069979) (54280) ... 15,000,000 (re. \$301,000)

28 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
29 section 1, of the laws of 2000:

30 For the construction or improvement of highway, bridge and rail
31 freight projects related to industrial access, including the acqui-
32 sition of property and the payment of liabilities incurred prior to
33 April 1, 1999. For the payment of reimbursements to the engineering
34 services fund for the cost of the contract services provided by
35 private firms, including but not limited to the preparation of
36 designs, plans, specifications and estimates; construction manage-
37 ment and supervision; and appraisals, surveys, testing and environ-
38 mental impact statements for transportation projects. No funds shall
39 be allocated for such purposes until the commissioner of transporta-
40 tion enters into an agreement subject to the approval of the direc-
41 tor of the budget with any public or private entity for the repay-
42 ment of 40 percent of each project's costs disbursed from such
43 funds. Such agreement shall require repayment within 5 years of the
44 date of acceptance of the project by the department of transporta-
45 tion except that the repayment may occur over a period of up to 10
46 years when total project costs exceed \$1,000,000. All projects must
47 be approved by the director of the budget prior to the obligation of
48 the moneys so appropriated.

49 The moneys so appropriated shall be made available pursuant to rules
50 and regulations promulgated by the commissioner of transportation
51 establishing the maximum amount of assistance to be provided for

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1 each project and the information that must be provided by the entity
2 requesting assistance, establishing criteria for providing assist-
3 ance from the moneys so appropriated and including standards for
4 receiving of assistance including but not limited to the number of
5 jobs created or maintained by the transportation improvement.

6 For the payment of the costs of projects from this appropriation as
7 set forth in a memorandum of understanding between the majority
8 leader of the senate and the speaker of the assembly or their design-
9 ees.

10 Notwithstanding any inconsistent provision of law, the commissioner of
11 transportation may waive the requirement to repay 40 percent of the
12 cost of a project provided that private funds are dedicated to the
13 cost of such industrial access project and related economic develop-
14 ment for at least 40 percent of the total cost of the industrial
15 access project and related economic development and the industrial
16 access portion of such project's cost is greater than \$2,000,000
17 (17079979) (53267) ... 10,000,000 (re. \$1,574,000)

18 By chapter 55, section 1, of the laws of 1998:

19 For the construction or improvement of highway, bridge and rail
20 freight projects related to industrial access, including the acqui-
21 sition of property and the payment of liabilities incurred prior to
22 April 1, 1998. For the payment of reimbursements to the engineering
23 services fund for the cost of the contract services provided by
24 private firms, including but not limited to the preparation of
25 designs, plans, specifications and estimates; construction manage-
26 ment and supervision; and appraisals, surveys, testing and environ-
27 mental impact statements for transportation projects. No funds shall
28 be allocated for such purposes until the commissioner of transporta-
29 tion enters into an agreement subject to the approval of the direc-
30 tor of the budget with any public or private entity for the repay-
31 ment of 40 percent of each project's costs disbursed from such
32 funds. Such agreement shall require repayment within 5 years of the
33 date of acceptance of the project by the department of transporta-
34 tion except that the repayment may occur over a period of up to 10
35 years when total project costs exceed \$1,000,000. All projects must
36 be approved by the director of the budget prior to the obligation of
37 the moneys so appropriated.

38 The moneys so appropriated shall be made available pursuant to rules
39 and regulations promulgated by the commissioner of transportation
40 establishing the maximum amount of assistance to be provided for
41 each project and the information that must be provided by the entity
42 requesting assistance, establishing criteria for providing assist-
43 ance from the moneys so appropriated and including standards for
44 receiving of assistance including but not limited to the number of
45 jobs created or maintained by the transportation improvement.

46 Notwithstanding any inconsistent provision of law, the commissioner of
47 transportation may waive the requirement to repay 40 percent of the
48 cost of a project provided that private funds are dedicated to the
49 cost of such industrial access project and related economic develop-
50 ment for at least 40 percent of the total cost of the industrial
51 access project and related economic development and the industrial

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1 access portion of such project's cost is greater than \$2,000,000
2 (17069879) (53267) ... 5,000,000 (re. \$69,000)

3 Capital Projects Funds - Other
4 Dedicated Highway and Bridge Trust Fund
5 Highway and Bridge Capital Account - 30051
6 Multi-Modal Purpose

7 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
8 section 5, of the laws of 2006:
9 For the cost of multi-modal projects designated as part of the multi-
10 modal program established by section 14-k of the transportation law
11 and in accordance with the 2005 memorandum of understanding among
12 the governor, the majority leader of the senate, and the speaker of
13 the assembly, or their designees. Notwithstanding any other incon-
14 sistent provision of law, funds allocated and made available from
15 this appropriation in state fiscal years 2006-07 through 2009-10
16 shall not exceed \$50,000,000 annually pursuant to section viii of
17 the 2005 transportation memorandum of understanding (17MM06MR)
18 (53268) ... 200,000,000 (re. \$146,707,000)

19 By chapter 55, section 1, of the laws of 2005:
20 For the cost of multi-modal projects designated as part of the multi-
21 modal program established by section 14-k of the transportation law
22 and in accordance with a memorandum of understanding among the
23 governor, the majority leader of the senate, and the speaker of the
24 assembly, or their designees (17MM05MR) (53268)
25 150,000,000 (re. \$12,137,000)

26 Capital Projects Funds - Other
27 Dedicated Highway and Bridge Trust Fund
28 Highway and Bridge Capital Account - 30051
29 Non-Federal Aided Highway Purpose

30 By chapter 54, section 1, of the laws of 2018:
31 For the payment of the costs, including the payment of liabilities
32 incurred prior to April 1, 2018, of state highways, parkways, bridg-
33 es, the New York State Thruway, Indian reservation roads, and facil-
34 ities for which the responsibility is vested with the state depart-
35 ment of transportation including work appurtenant and ancillary
36 thereto, for the state share of federally authorized high speed rail
37 improvement projects, and for the cost of administrative services of
38 the department of transportation and the cost of services provided
39 by private firms; including the costs of preventive maintenance on
40 state roads and bridges as defined in paragraph (a) of subdivision 1
41 of section 10-d of the highway law for contractual preventive main-
42 tenance services provided by private firms; and including but not
43 limited to the preparation of designs, plans, specifications and
44 estimates; construction management and supervision, and appraisals,
45 surveys, testing and environmental impact statements for transporta-
46 tion projects. Project costs funded from this appropriation may
47 include but shall not be limited to construction, reconstruction,

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reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2018-19 (53164).

Personal service (17011822) (50000) ... 5,000,000 ... (re. \$5,000,000)

Nonpersonal service (17041822) (57050)
20,000,000 (re. \$16,220,000)

Capital projects (17081822) (60551)
449,150,000 (re. \$411,375,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091822) (54276)
22,000,000 (re. \$22,000,000)

By chapter 54, section 1, of the laws of 2017:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

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With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2017-18 **(53164)**.

Personal service (17011722) **(50000)** ... 5,000,000 ... (re. \$5,000,000)

Nonpersonal service (17041722) **(57050)**
20,000,000 (re. \$4,968,000)

Capital projects (17081722) **(60551)**
408,443,000 (re. \$217,972,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091722) **(54276)**
22,000,000 (re. \$2,074,000)

By chapter 55, section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and

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the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17 (53164).

Personal service (17011622) (50000) ... 5,000,000 (re. \$430,000)

Nonpersonal service (17041622) (57050)
 20,000,000 (re. \$4,400,000)

Capital projects (17081622) (60551)
 436,487,000 (re. \$83,821,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091622) (54276)
 24,562,000 (re. \$11,432,000)

By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local

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bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2015-16 (53164).

Personal service (17011522) (50000) ... 5,000,000 (re. \$99,000)

Nonpersonal service (17041522) (57050)
20,000,000 (re. \$2,873,000)

Capital projects (17081522) (60551)
413,251,000 (re. \$38,072,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

Capital projects (17091522) ... 23,431,000 (re. \$11,961,000)

By chapter 54, section 1, of the laws of 2014:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

Capital projects (17091422) (60551) ... 27,690,000 .. (re. \$1,999,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally

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aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2014-15 (53164).

Personal service (17011422) (50000) ... 6,000,000 (re. \$879,000)

Nonpersonal service (17041422) (57050)
27,000,000 (re. \$533,000)

Capital projects (17081422) (60551)
474,079,000 (re. \$41,061,000)

By chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

Capital projects (17091322) (60551) ... 29,175,000 .. (re. \$4,364,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and

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the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14 (53164).

Nonpersonal service (17041322) <u>(57050)</u>	
19,000,000	(re. \$3,370,000)
Capital projects (17081322) <u>(60551)</u>	
553,121,000	(re. \$100,477,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2012-13 (53164).

Nonpersonal service (17041222) <u>(57050)</u>	
15,100,000	(re. \$708,000)
Capital projects (17081222) <u>(60551)</u>	
508,950,000	(re. \$23,694,000)

By chapter 54, section 1, of the laws of 2011:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-

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ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2011-12.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122) (53164) 526,050,000 (re. \$21,456,000)

PERSONAL SERVICE

Personal service--regular 1,500,000
 Holiday/overtime compensation 500,000

 Amount available for personal service 2,000,000

NONPERSONAL SERVICE

Supplies and materials 2,000,000
 Travel 10,000
 Contractual services 7,000,000
 Equipment 3,990,000

 Amount available for nonpersonal service 13,000,000

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1 CAPITAL PROJECTS

2 Highway and Bridge

3 Construction and Preventive

4 Maintenance 486,000,000

5 -----

6 Right of Way Acquisition 25,050,000

7 -----

8 Amount available for capital

9 projects 511,050,000

10 -----

11 526,050,000

12 =====

13 By chapter 55, section 1, of the laws of 2010:

14 For the payment of the costs, including the payment of liabilities

15 incurred prior to April 1, 2010, of state highways, parkways, bridg-

16 es, the New York State Thruway, Indian reservation roads, and facil-

17 ities for which the responsibility is vested with the state depart-

18 ment of transportation including work appurtenant and ancillary

19 thereto, for the state share of federally authorized high speed rail

20 improvement projects, and for the cost of administrative services of

21 the department of transportation and the cost of services provided

22 by private firms; including the costs of preventive maintenance on

23 state roads and bridges as defined in paragraph (a) of subdivision 1

24 of section 10-d of the highway law for contractual preventive main-

25 tenance services provided by private firms; and including but not

26 limited to the preparation of designs, plans, specifications and

27 estimates; construction management and supervision, and appraisals,

28 surveys, testing and environmental impact statements for transporta-

29 tion projects. Project costs funded from this appropriation may

30 include but shall not be limited to construction, reconstruction,

31 reconditioning and preservation, preventive maintenance, and the

32 acquisition of property.

33 With the approval of the director of the budget, the commissioner of

34 transportation is authorized to enter into agreements with any muni-

35 cipality to finance local bridge projects through state nonfederally

36 aided highway funds appropriated herein when the use of federal aid

37 funds for such local bridge projects would not be cost effective and

38 the federal aid and state matching funds saved as a result of the

39 use of nonfederal aid funds for local bridge projects are made

40 available for bridge projects on the state highway system. The total

41 amount of non-federally aided highway funds made available for local

42 bridge projects from this appropriation shall not exceed \$2,500,000

43 in state fiscal year 2010-11.

44 The items shown in the schedule below shall be for projects with a

45 common purpose and may be interchanged without limitation subject to

46 the approval of the director of the budget (17021022) (53164)

47 526,050,000 (re. \$3,803,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 SCHEDULE

2 PERSONAL SERVICE

3 Personal service--regular 1,500,000

4 Holiday/overtime compensation 500,000

5 -----

6 Amount available for person-

7 al service 2,000,000

8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 2,000,000

11 Travel 10,000

12 Contractual services 7,000,000

13 Equipment 3,990,000

14 -----

15 Amount available for nonper-

16 sonal service 13,000,000

17 -----

18 MAINTENANCE UNDISTRIBUTED

19 Highway and Bridge

20 Construction and Preventive

21 Maintenance 486,000,000

22 -----

23 Right of Way Acquisition 25,050,000

24 -----

25 Amount available for mainte-

26 nance undistributed 511,050,000

27 -----

28 526,050,000

29 =====

30 By chapter 55, section 1, of the laws of 2009:

31 For the payment of the costs, including the payment of liabilities
 32 incurred prior to April 1, 2009, of state highways, parkways, bridg-
 33 es, the New York State Thruway, Indian reservation roads, and facil-
 34 ities for which the responsibility is vested with the state depart-
 35 ment of transportation including work appurtenant and ancillary
 36 thereto, the cost of administrative services of the department of
 37 transportation and the cost of services provided by private firms;
 38 including the costs of preventive maintenance on state roads and
 39 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 40 of the highway law for contractual preventive maintenance services
 41 provided by private firms; and including but not limited to the
 42 preparation of designs, plans, specifications and estimates;
 43 construction management and supervision, and appraisals, surveys,
 44 testing and environmental impact statements for transportation
 45 projects. Project costs funded from this appropriation may include

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922) (53164) 516,550,000 (re. \$18,949,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	1,000,000
Holiday/overtime compensation	1,000,000

Amount available for personal service	2,000,000

NONPERSONAL SERVICE

Supplies and materials	1,000,000
Travel	10,000
Contractual services	8,000,000
Equipment	3,990,000

Amount available for nonpersonal service	13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance ...	476,000,000

Right of Way Acquisition	25,550,000

Amount available for maintenance undistributed	501,550,000

	516,550,000

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1 =====

2 By chapter 55, section 1, of the laws of 2008:

3 For the payment of the costs, including the payment of liabilities
 4 incurred prior to April 1, 2008, of state highways, parkways, bridge-
 5 es, the New York State Thruway, Indian reservation roads, and facil-
 6 ities for which the responsibility is vested with the state depart-
 7 ment of transportation including work appurtenant and ancillary
 8 thereto, the cost of administrative services of the department of
 9 transportation and the cost of services provided by private firms;
 10 including the costs of preventive maintenance on state roads and
 11 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 12 of the highway law for contractual preventive maintenance services
 13 provided by private firms; and including but not limited to the
 14 preparation of designs, plans, specifications and estimates;
 15 construction management and supervision, and appraisals, surveys,
 16 testing and environmental impact statements for transportation
 17 projects. Project costs funded from this appropriation may include
 18 but shall not be limited to construction, reconstruction, recondi-
 19 tioning and preservation, preventive maintenance, and the acquisi-
 20 tion of property.

21 With the approval of the director of the budget, the commissioner of
 22 transportation is authorized to enter into agreements with any muni-
 23 cipality to finance local bridge projects through state nonfederally
 24 aided highway funds appropriated herein when the use of federal aid
 25 funds for such local bridge projects would not be cost effective and
 26 the federal aid and state matching funds saved as a result of the
 27 use of nonfederal aid funds for local bridge projects are made
 28 available for bridge projects on the state highway system. The total
 29 amount of non-federally aided highway funds made available for local
 30 bridge projects from this appropriation shall not exceed \$2,500,000
 31 in state fiscal year 2008-09.

32 The items shown in the schedule below shall be for projects with a
 33 common purpose and may be interchanged without limitation subject to
 34 the approval of the director of the budget (17020822) (53164)
 35 539,352,000 (re. \$14,034,000)

36 SCHEDULE

37 PERSONAL SERVICE

38 Personal service--regular 926,000
 39 Holiday/overtime compensation 1,074,000
 40 -----
 41 Amount available for person-
 42 al service 2,000,000
 43 -----

44 NONPERSONAL SERVICE

45 Supplies and materials 1,283,000
 46 Travel 3,000

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1 Contractual services 7,833,000
 2 Equipment 3,881,000
 3 -----
 4 Amount available for nonper-
 5 sonal service 13,000,000
 6 -----

7 MAINTENANCE UNDISTRIBUTED

8 Highway and Bridge Construcion
 9 and Preventive Maintenance ... 524,352,000
 10 -----
 11 Amount available for mainte-
 12 nance undistributed 524,352,000
 13 -----
 14 539,352,000
 15 =====

16 By chapter 55, section 1, of the laws of 2007:

17 For the payment of the costs, including the payment of liabilities
 18 incurred prior to April 1, 2007, of state highways, parkways, bridg-
 19 es, the New York State Thruway, Indian reservation roads, and facil-
 20 ities for which the responsibility is vested with the state depart-
 21 ment of transportation including work appurtenant and ancillary
 22 thereto, the cost of administrative services of the department of
 23 transportation and the cost of services provided by private firms;
 24 including the costs of preventive maintenance on state roads and
 25 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 26 of the highway law for contractual preventive maintenance services
 27 provided by private firms; and including but not limited to the
 28 preparation of designs, plans, specifications and estimates;
 29 construction management and supervision, and appraisals, surveys,
 30 testing and environmental impact statements for transportation
 31 projects. Project costs funded from this appropriation may include
 32 but shall not be limited to construction, reconstruction, recondi-
 33 tioning and preservation, preventive maintenance, and the acquisi-
 34 tion of property.

35 With the approval of the director of the budget, the commissioner of
 36 transportation is authorized to enter into agreements with any muni-
 37 cipality to finance local bridge projects through state nonfederally
 38 aided highway funds appropriated herein when the use of federal aid
 39 funds for such local bridge projects would not be cost effective and
 40 the federal aid and state matching funds saved as a result of the
 41 use of nonfederal aid funds for local bridge projects are made
 42 available for bridge projects on the state highway system. The total
 43 amount of non-federally aided highway funds made available for local
 44 bridge projects from this appropriation shall not exceed \$2,500,000
 45 in state fiscal year 2007-2008.

46 The items shown in the schedule below shall be for projects with a
 47 common purpose and may be interchanged without limitation subject to
 48 the approval of the director of the budget (17020722) (53164)
 49 520,505,000 (re. \$1,594,000)

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1 SCHEDULE

2 PERSONAL SERVICE

3 Personal service--regular 463,000

4 Holiday/overtime compensation 537,000

5 -----

6 Amount available for person-

7 al service 1,000,000

8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 1,184,000

11 Travel 3,000

12 Contractual services 7,231,000

13 Equipment 3,582,000

14 -----

15 Amount available for nonper-

16 sonal service 12,000,000

17 -----

18 MAINTENANCE UNDISTRIBUTED

19 Highway and Bridge

20 Construction and Preventive

21 Maintenance 507,505,000

22 -----

23 Amount available for mainte-

24 nance undistributed 507,505,000

25 -----

26 520,505,000

27 =====

28 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 29 section 1, of the laws of 2008:

30 For the payment of the costs, including the payment of liabilities
 31 incurred prior to April 1, 2006, of state highways, parkways, bridg-
 32 es, the New York State Thruway, Indian reservation roads, and facil-
 33 ities for which the responsibility is vested with the state depart-
 34 ment of transportation including work appurtenant and ancillary
 35 thereto, the cost of administrative services of the department of
 36 transportation and the cost of services provided by private firms;
 37 including the costs of preventive maintenance on state roads and
 38 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 39 of the highway law for contractual preventive maintenance services
 40 provided by private firms; and including but not limited to the
 41 preparation of designs, plans, specifications and estimates;
 42 construction management and supervision, and appraisals, surveys,
 43 testing and environmental impact statements for transportation
 44 projects. Project costs funded from this appropriation may include
 45 but shall not be limited to construction, reconstruction, recondi-

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tioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) (53164) 667,502,000 (re. \$3,953,000)

SCHEDULE

Highway	and	Bridge	
Construction			457,502,000

Preventive Maintenance			210,000,000

			667,502,000
		=====	

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the

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majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2005-2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522) (53164)

... 604,125,000 (re. \$2,498,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2004-2005 (17020422) (53164) 380,000,000 (re. \$17,952,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of

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section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) (53261)
 ... 331,260,000 (re. \$1,093,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2003-2004 (17020322) (53164)
 370,000,000 (re. \$3,896,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to

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the approval of the director of the budget (17040322) **(53261)**
 ... 317,684,000 (re. \$2,106,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities
 incurred prior to April 1, 2002, of state highways, parkways, bridg-
 es, the New York State Thruway, Indian reservation roads, and facil-
 ities for which the responsibility is vested with the state depart-
 ment of transportation including work appurtenant and ancillary
 thereto and the payment of reimbursements to the engineering
 services fund for the cost of administrative services of the depart-
 ment of transportation and the cost of services provided by private
 firms, including but not limited to the preparation of designs,
 plans, specifications and estimates; construction management and
 supervision; and appraisals, surveys, testing and environmental
 impact statements for transportation projects. Project costs funded
 from this appropriation may include but shall not be limited to
 construction, reconstruction, reconditioning and preservation, and
 the acquisition of property.

With the approval of the director of the budget, the commissioner of
 transportation is authorized to enter into agreements with any muni-
 cipality to finance local bridge projects through state nonfederally
 aided highway funds appropriated herein when the use of federal aid
 funds for such local bridge projects would not be cost effective and
 the federal aid and state matching funds saved as a result of the
 use of non-federal aid funds for local bridge projects are made
 available for bridge projects on the state highway system. The total
 amount of non-federally aided highway funds made available for local
 bridge projects from this appropriation shall not exceed \$2,500,000
 in state fiscal year 2002-2003 (17020222) **(53164)**
 1,042,107,000 (re. \$2,367,000)

For the payment of costs, including the payment of liabilities
 incurred prior to April 1, 2002, of preventive maintenance on state
 roads and bridges as defined in paragraph (a) of subdivision 1 of
 section 10-d of the highway law including personal services, nonper-
 sonal services, fringe benefits and the contractual services
 provided by private firms. Such costs shall not include the costs
 of vehicles under 8,500 pounds without the prior approval of the
 director of the budget (17040222) **(53260)**
 330,132,036 (re. \$20,517,000)

SCHEDULE

Personal service 47,600,000
 Nonpersonal service 41,391,000
 Maintenance undistributed
 For expenses of highway maintenance 87,193,000
 For the costs of the contract services
 provided by private firms performing
 preventive maintenance 153,948,036

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1 Available for maintenance undistributed 245,153,036

2 -----

3 330,132,036

4 =====

5 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
6 section 1, of the laws of 2003:

7 For the payment of the costs, including the payment of liabilities
8 incurred prior to April 1, 2001, of state highways, parkways, bridg-
9 es, the New York State Thruway, Indian reservation roads, and facil-
10 ities for which the responsibility is vested with the state depart-
11 ment of transportation including work appurtenant and ancillary
12 thereto and the payment of reimbursements to the engineering
13 services fund for the cost of administrative services of the depart-
14 ment of transportation and the cost of services provided by private
15 firms, including but not limited to the preparation of designs,
16 plans, specifications and estimates; construction management and
17 supervision; and appraisals, surveys, testing and environmental
18 impact statements for transportation projects. Project costs funded
19 from this appropriation may include but shall not be limited to
20 construction, reconstruction, reconditioning and preservation, and
21 the acquisition of property.

22 With the approval of the director of the budget, the commissioner of
23 transportation is authorized to enter into agreements with any muni-
24 cipality to finance local bridge projects through state nonfederally
25 aided highway funds appropriated herein when the use of federal aid
26 funds for such local bridge projects would not be cost effective and
27 the federal aid and state matching funds saved as a result of the
28 use of non-federal aid funds for local bridge projects are made
29 available for bridge projects on the state highway system. The total
30 amount of non-federally aided highway funds made available for local
31 bridge projects from this appropriation shall not exceed \$2,500,000
32 in state fiscal year 2001-2002 (17020122) (53164)
33 1,069,754,000 (re. \$128,215,000)

34 For the payment of costs, including the payment of liabilities
35 incurred prior to April 1, 2001, of preventive maintenance on state
36 roads and bridges as defined in paragraph (a) of subdivision 1 of
37 section 10-d of the highway law including personal services, nonper-
38 sonal services, fringe benefits and the contractual services
39 provided by private firms. Such costs shall not include the costs of
40 vehicles under 8,500 pounds without the prior approval of the direc-
41 tor of the budget (17040122) (53261)
42 330,864,000 (re. \$14,693,000)

43 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
44 section 1, of the laws of 2003:

45 For the payment of the costs, including the payment of liabilities
46 incurred prior to April 1, 2000, of state highways, parkways, bridg-
47 es, the New York State Thruway, Indian reservation roads, and facil-
48 ities for which the responsibility is vested with the state depart-
49 ment of transportation including work appurtenant and ancillary
50 thereto and the payment of reimbursements to the engineering

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services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2000-2001 (17020022) **(53164)** 943,841,000 (re. \$4,535,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17040022) **(53261)** 328,297,000 (re. \$139,000)

By chapter 55, section 1, of the laws of 1999:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made

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1 available for bridge projects on the state highway system. The total
2 amount of non-federally aided highway funds made available for local
3 bridge projects from this appropriation shall not exceed \$2,500,000
4 in state fiscal year 1999-2000 (17029922) (53164)
5 845,000,000 (re. \$7,567,000)

6 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
7 section 1, of the laws of 2003:

8 For the payment of the costs, including the payment of liabilities
9 incurred prior to April 1, 1999, of state highways, parkways, bridg-
10 es, the New York State Thruway, Indian reservation roads, and facil-
11 ities for which the responsibility is vested with the state depart-
12 ment of transportation including work appurtenant and ancillary
13 thereto and the payment of reimbursements to the engineering
14 services fund for the cost of administrative services of the depart-
15 ment of transportation and the cost of services provided by private
16 firms, including but not limited to the preparation of designs,
17 plans, specifications and estimates; construction management and
18 supervision; and appraisals, surveys, testing and environmental
19 impact statements for transportation projects. Project costs funded
20 from this appropriation may include but shall not be limited to
21 construction, reconstruction, reconditioning and preservation, and
22 the acquisition of property (17029922) (53164)
23 151,332,000 (re. \$1,000)

24 For the payment of costs, including the payment of liabilities
25 incurred prior to April 1, 1999, of preventive maintenance on state
26 roads and bridges as defined in paragraph (a) of subdivision 1 of
27 section 10-d of the highway law including personal services, nonper-
28 sonal services, fringe benefits and the contractual services
29 provided by private firms (17049922) (53261)
30 346,818,000 (re. \$596,000)

31 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
32 section 1, of the laws of 2003:

33 For the payment of the costs, including the payment of liabilities
34 incurred prior to April 1, 1998, of state highways, parkways, bridg-
35 es, the New York State Thruway, Indian reservation roads, and facil-
36 ities for which the responsibility is vested with the state depart-
37 ment of transportation including work appurtenant and ancillary
38 thereto and the payment of reimbursements to the engineering
39 services fund for the cost of administrative services of the depart-
40 ment of transportation and the cost of services provided by private
41 firms, including but not limited to the preparation of designs,
42 plans, specifications and estimates; construction management and
43 supervision; and appraisals, surveys, testing and environmental
44 impact statements for transportation projects (17029822) (53164) ...
45 1,165,139,000 (re. \$6,033,000)

46 For the payment of costs, including the payment of liabilities
47 incurred prior to April 1, 1998, of preventive maintenance on state
48 roads and bridges as defined in paragraph (a) of subdivision 1 of
49 section 10-d of the highway law including personal services, nonper-
50 sonal services, fringe benefits and the contractual services

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provided by private firms (17049822) **(53261)**
345,011,000 (re. \$2,153,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1997, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed \$2,500,000
in state fiscal year 1997-98 (17029722) **(53164)**
915,748,000 (re. \$4,213,000)

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 1997, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17049722)
(53261) 278,668,000 (re. \$1,872,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter
295, part A, section 1, of the laws of 2001:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1996, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-

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1 ment of transportation and the cost of services provided by private
2 firms, including but not limited to the preparation of designs,
3 plans, specifications and estimates; construction management and
4 supervision; and appraisals, surveys, testing and environmental
5 impact statements for transportation projects (17029622) (53164)
6 ... 779,430,000 (re. \$952,000)

7 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
8 section 1, of the laws of 2003:

9 For the payment of the costs, including the payment of liabilities
10 incurred prior to April 1, 1995, of state highways, parkways, bridg-
11 es, the New York State Thruway, Indian reservation roads, and facil-
12 ities for which the responsibility is vested with the state depart-
13 ment of transportation including work appurtenant and ancillary
14 thereto and the payment of reimbursements to the engineering
15 services fund for the cost of administrative services of the depart-
16 ment of transportation and the cost of services provided by private
17 firms, including but not limited to the preparation of designs,
18 plans, specifications and estimates; construction management and
19 supervision; and appraisals, surveys, testing and environmental
20 impact statements for transportation projects. Project costs funded
21 from this appropriation may include but shall not be limited to
22 construction, reconstruction, reconditioning and preservation, and
23 the acquisition of property.

24 With the approval of the director of the budget, the commissioner of
25 transportation is authorized to enter into agreements with any muni-
26 cipality to finance local bridge projects through state nonfederally
27 aided highway funds appropriated herein when the use of federal aid
28 funds for such local bridge projects would not be cost effective and
29 the federal aid and state matching funds saved as a result of the
30 use of non-federal aid funds for local bridge projects are made
31 available for bridge projects on the state highway system. The total
32 amount of non-federally aided highway funds made available for local
33 bridge projects from this appropriation shall not exceed \$2,500,000
34 in state fiscal year 1995-96 (17029522) (53164)
35 880,323,000 (re. \$21,803,000)

36 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
37 section 1, of the laws of 1996:

38 For the payment of the costs, including the payment of liabilities
39 incurred prior to April 1, 1994, of state highways, parkways, bridg-
40 es, the New York State Thruway, Indian reservation roads, and facil-
41 ities for which the responsibility is vested with the state depart-
42 ment of transportation including work appurtenant and ancillary
43 thereto and the payment of reimbursements to the engineering
44 services fund for the cost of administrative services of the depart-
45 ment of transportation and the cost of services provided by private
46 firms, including but not limited to the preparation of designs,
47 plans, specifications and estimates; construction management and
48 supervision; and appraisals, surveys, testing and environmental
49 impact statements for transportation projects. Project costs funded
50 from this appropriation may include but shall not be limited to

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1 construction, reconstruction, reconditioning and preservation, and
2 the acquisition of property.

3 With the approval of the director of the budget, the commissioner of
4 transportation is authorized to enter into agreements with any muni-
5 cipality to finance local bridge projects through state nonfederally
6 aided highway funds appropriated herein when the use of federal aid
7 funds for such local bridge projects would not be cost effective and
8 the federal aid and state matching funds saved as a result of the
9 use of non-federal aid funds for local bridge projects are made
10 available for bridge projects on the state highway system. The total
11 amount of non-federally aided highway funds made available for local
12 bridge projects from this appropriation shall not exceed \$2,500,000
13 in state fiscal year 1994-95 (17029422) (53164)
14 1,095,524,000 (re. \$9,581,000)

15 By chapter 54, section 1, of the laws of 1993, as amended by chapter
16 295, part A, section 1, of the laws of 2001:

17 For the payment of the costs, including the payment of liabilities
18 incurred prior to April 1, 1993, of state highways, parkways, bridg-
19 es, the New York State Thruway, Indian reservation roads, and facil-
20 ities for which the responsibility is vested with the state depart-
21 ment of transportation including work appurtenant and ancillary
22 thereto. Project costs funded from this appropriation may include
23 but shall not be limited to construction, reconstruction, recondi-
24 tioning and preservation, and the acquisition of property.

25 With the approval of the director of the budget, the commissioner of
26 transportation is authorized to enter into agreements with any muni-
27 cipality to finance local bridge projects through state nonfederally
28 aided highway funds appropriated herein when the use of federal aid
29 funds for such local bridge projects would not be cost effective.
30 Federal aid and state matching funds saved as a result of the use of
31 non-federal aid funds for local bridge projects shall be made avail-
32 able for bridge projects on the state highway system. The total
33 amount of non-federally aided highway funds made available to local
34 bridge projects shall not exceed \$2,500,000 in state fiscal year
35 1993-94.

36 For the payment of reimbursements to the engineering services fund for
37 the cost of administrative services of the department of transporta-
38 tion and the cost of services provided by private firms, including
39 but not limited to the preparation of designs, plans, specifications
40 and estimates; construction management and supervision; and
41 appraisals, surveys, testing and environmental impact statements for
42 transportation projects (17029322) (53164)
43 1,042,787,000 (re. \$3,753,000)

44 By chapter 54, section 1, of the laws of 1992:

45 For the payment of the costs, including the payment of liabilities
46 incurred prior to April 1, 1992, of state highways, parkways, bridg-
47 es, the New York State Thruway, Indian reservation roads, and facil-
48 ities for which the responsibility is vested with the state depart-
49 ment of transportation including work appurtenant and ancillary
50 thereto. Project costs funded from this appropriation may include

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but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) (53164)
208,855,000 (re. \$8,632,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preparation of Plans Purpose

Capital Project Management and Traffic and Safety

By chapter 54, section 1, of the laws of 2018:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

Personal service (17P11830) (50000)
44,171,000 (re. \$23,678,000)
Nonpersonal service (17P41830) (57050) ... 122,000 ... (re. \$77,000)
Fringe benefits (17P81830) (60090) ... 28,053,000 .. (re. \$14,336,000)
Indirect costs (17P91830) (58850) ... 1,754,000 ... (re. \$897,000)

By chapter 54, section 1, of the laws of 2017:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

Personal service (17P11730) (50000)
43,426,000 (re. \$1,886,000)
Nonpersonal service (17P41730) (57050) ... 122,000 ... (re. \$41,000)
Fringe benefits (17P81730) (60090) ... 26,393,000 ... (re. \$1,285,000)
Indirect costs (17P91730) (58850) ... 1,462,000 ... (re. \$33,000)

By chapter 55, section 1, of the laws of 2016:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

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1 Personal service (17P11630) (50000) ... 41,359,000 .. (re. \$3,943,000)
 2 Nonpersonal service (17P41630) (57050) ... 122,000 (re. \$47,000)
 3 Indirect costs (17P91630) (58850) ... 1,303,000 (re. \$27,000)

4 By chapter 54, section 1, of the laws of 2015:
 5 For capital project management and traffic and safety, including
 6 personal services, nonpersonal services, fringe benefits, and the
 7 contract services provided by private firms (53263).
 8 Nonpersonal service (17P41530) (57050) ... 120,000 (re. \$31,000)
 9 Fringe benefits (17P81530) (60090) ... 22,597,000 (re. \$656,000)
 10 Indirect costs (17P91530) (58850) ... 1,293,000 (re. \$37,000)

11 By chapter 54, section 1, of the laws of 2014:
 12 For capital project management and traffic and safety, including
 13 personal services, nonpersonal services, fringe benefits, and the
 14 contract services provided by private firms (53263).
 15 Personal service (17P11430) (50000) ... 40,295,000 (re. \$203,000)
 16 Nonpersonal service (17P41430) (57050) ... 117,000 (re. \$40,000)
 17 Fringe benefits (17P81430) (60090) ... 22,569,000 ... (re. \$1,202,000)
 18 Indirect costs (17P91430) (58850) ... 1,253,000 (re. \$67,000)

19 By chapter 54, section 1, of the laws of 2013:
 20 For capital project management and traffic and safety, including
 21 personal services, nonpersonal services, fringe benefits, and the
 22 contract services provided by private firms (53263).
 23 Nonpersonal service (17P41330) (57050) ... 114,000 (re. \$16,000)
 24 Fringe benefits (17P81330) (60090) ... 22,042,000 (re. \$905,000)
 25 Indirect costs (17P91330) (58850) ... 1,296,000 (re. \$53,000)

26 By chapter 54, section 1, of the laws of 2012:
 27 For capital project management and traffic and safety, including
 28 personal services, nonpersonal services, fringe benefits, and the
 29 contract services provided by private firms (53263).
 30 Nonpersonal service (17P41230) (57050) ... 111,000 (re. \$25,000)
 31 Fringe benefits (17P81230) (60090) ... 19,320,000 (re. \$96,000)
 32 Indirect costs (17P91230) (58850) ... 1,207,000 (re. \$195,000)

33 By chapter 54, section 1, of the laws of 2011:
 34 For capital project management and traffic and safety, including
 35 personal services, nonpersonal services, fringe benefits and the
 36 contract services provided by private firms (17H21130) (53263)
 37 58,657,000 (re. \$259,000)

38 PERSONAL SERVICE

39 Personal service--regular 38,037,000
 40 Holiday/overtime compensation 919,000
 41 -----
 42 Amount available for person-
 43 al service 38,956,000
 44 -----

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1 NONPERSONAL SERVICE

2 Supplies and materials 61,000
 3 Travel 121,000
 4 Contractual services 57,000
 5 Equipment 15,000
 6 Fringe benefits 18,068,000
 7 Indirect costs 1,379,000
 8 -----
 9 Amount available for nonper-
 10 sonal service 19,701,000
 11 -----
 12 58,657,000
 13 =====

14 Department Management and Administration

15 By chapter 54, section 1, of the laws of 2018:

16 For department management and administration including personal
 17 services, nonpersonal services, fringe benefits and the contract
 18 services provided by private firms.

19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority and the IT Interchange and Trans-
 21 fer Authority as defined in the 2018-19 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (53262).

25 Personal service (17A11830) (50000)
 26 31,604,000 (re. \$16,547,000)
 27 Nonpersonal service (17A41830) (57050)
 28 33,363,000 (re. \$26,951,000)
 29 Fringe benefits (17A81830) (60090) ... 20,192,000 ... (re. \$5,999,000)
 30 Indirect costs (17A91830) (58850) ... 974,000 (re. \$274,000)

31 By chapter 54, section 1, of the laws of 2017:

32 For department management and administration including personal
 33 services, nonpersonal services, fringe benefits and the contract
 34 services provided by private firms.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2017-18 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (53262).

41 Nonpersonal service (17A41730) (57050)
 42 33,363,000 (re. \$11,209,000)
 43 Fringe benefits (17A81730) (60090) ... 18,807,000 ... (re. \$4,349,000)
 44 Indirect costs (17A91730) (58850) ... 902,000 (re. \$239,000)

45 By chapter 55, section 1, of the laws of 2016:

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1 For department management and administration including personal
 2 services, nonpersonal services, fringe benefits and the contract
 3 services provided by private firms.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2016-17 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (53262).
 10 Nonpersonal service (17A41630) (57050)
 11 31,919,000 (re. \$11,155,000)
 12 Indirect costs (17A91630) (58850) ... 837,000 (re. \$14,000)

13 By chapter 54, section 1, of the laws of 2015:
 14 For department management and administration including personal
 15 services, nonpersonal services, fringe benefits and the contract
 16 services provided by private firms.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2015-16 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (53262).
 23 Nonpersonal service (17A41530) (57050)
 24 31,919,000 (re. \$10,116,000)
 25 Fringe benefits (17A81530) (60090) ... 17,442,000 (re. \$55,000)
 26 Indirect costs (17A91530) (58850) ... 790,000 (re. \$11,000)

27 By chapter 54, section 1, of the laws of 2014:
 28 For department management and administration including personal
 29 services, nonpersonal services, fringe benefits and the contract
 30 services provided by private firms.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and Trans-
 33 fer Authority as defined in the 2014-15 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (53262).
 37 Nonpersonal service (17A41430) (57050)
 38 27,982,000 (re. \$1,552,000)
 39 Indirect costs (17A91430) (58850) ... 844,000 (re. \$15,000)

40 By chapter 54, section 1, of the laws of 2013:
 41 For department management and administration including personal
 42 services, nonpersonal services, fringe benefits and the contract
 43 services provided by private firms.
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority and the IT Interchange and Trans-
 46 fer Authority as defined in the 2013-14 state fiscal year state
 47 operations appropriation for the budget division program of the
 48 division of the budget, are deemed fully incorporated herein and a
 49 part of this appropriation as if fully stated (53262).

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1 Nonpersonal service (17A41330) **(57050)**
 2 33,102,000 (re. \$358,000)

3 By chapter 54, section 1, of the laws of 2012:
 4 For department management and administration including personal
 5 services, nonpersonal services, fringe benefits and the contract
 6 services provided by private firms.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, the IT Interchange and Transfer
 9 Authority, and the Call Center Interchange and Transfer Authority as
 10 defined in the 2012-13 state fiscal year state operations appropri-
 11 ation for the budget division program of the division of the budget,
 12 are deemed fully incorporated herein and a part of this appropri-
 13 ation as if fully stated **(53262)**.
 14 Nonpersonal service (17A41230) **(57050)**
 15 40,300,000 (re. \$373,000)

16 By chapter 54, section 1, of the laws of 2011:
 17 For department management and administration including personal
 18 services, nonpersonal services, fringe benefits and the contract
 19 services provided by private firms (17H51130) **(53262)**
 20 112,348,000 (re. \$12,474,000)

21 PERSONAL SERVICE

22 Personal service--regular 42,593,000
 23 Temporary service 824,000
 24 Holiday/overtime compensation 1,261,000
 25 -----
 26 Amount available for person-
 27 al service 44,678,000

28 NONPERSONAL SERVICE

29 Supplies and materials 1,845,000
 30 Travel 4,570,000
 31 Contractual services 35,957,000
 32 Equipment 180,000
 33 Fringe benefits 23,332,000
 34 Indirect costs 1,786,000
 35 -----
 36 Amount available for nonper-
 37 sonal service 67,670,000
 38 -----
 39 112,348,000
 40 =====

41 By chapter 55, section 1, of the laws of 2010:
 42 For department management and administration including personal
 43 services, nonpersonal services, fringe benefits and the contract
 44 services provided by private firms (17H51030) **(53262)**
 45 122,040,000 (re. \$9,461,000)

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1 PERSONAL SERVICE

2 Personal service--regular 47,325,000
 3 Temporary service 916,000
 4 Holiday/overtime compensation 1,401,000
 5 -----
 6 Amount available for person-
 7 al service 49,642,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 2,050,000
 11 Travel 5,078,000
 12 Contractual services 39,952,000
 13 Equipment 200,000
 14 Fringe benefits 23,332,000
 15 Indirect costs 1,786,000
 16 -----
 17 Amount available for nonper-
 18 sonal service 72,398,000
 19 -----
 20 122,040,000
 21 =====

22 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 23 section 1, of the laws of 2010:
 24 For department management and administration including personal
 25 services, nonpersonal services, fringe benefits and the contract
 26 services provided by private firms (17H50930) (53262)
 27 122,554,000 (re. \$3,623,000)

28 PERSONAL SERVICE

29 Personal service--regular 47,005,000
 30 Temporary service 911,000
 31 Holiday/overtime compensation 1,394,000
 32 -----
 33 Amount available for person-
 34 al service 49,310,000
 35 -----

36 NONPERSONAL SERVICE

37 Supplies and materials 2,506,000
 38 Travel 5,622,000
 39 Contractual services 40,222,000
 40 Equipment 427,000
 41 Fringe benefits 22,538,000
 42 Indirect costs 1,929,000
 43 -----

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1 Amount available for nonper-
 2 sonal service 73,244,000
 3 -----
 4 122,554,000
 5 =====

6 Design and Construction

7 By chapter 54, section 1, of the laws of 2018:

8 For engineering services, including personal services, nonpersonal
 9 services, and fringe benefits, including, but not limited to, the
 10 preparation of designs, plans, specifications and estimates;
 11 construction management and supervision; and appraisals, surveys,
 12 testing, and environmental impact statements for transportation
 13 projects, and for suballocation of \$575,000 to the office of the
 14 inspector general.

15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority and the IT Interchange and Trans-
 17 fer Authority as defined in the 2018-19 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated (53166).

21 Personal service (17E11830) (50000)
 22 257,419,000 (re. \$141,892,000)

23 Nonpersonal service (17E41830) (57050)
 24 10,741,000 (re. \$8,375,000)

25 Fringe benefits (17E81830) (60090)
 26 142,816,000 (re. \$62,613,000)

27 Indirect costs (17E91830) (58850) ... 8,927,000 (re. \$3,968,000)

28 For the costs of the contract services provided by private firms
 29 including, but not limited to, the preparation of designs, plans,
 30 specifications and estimates; construction management and super-
 31 vision; and appraisals, surveys, testing, and environmental impact
 32 statements for transportation projects (53105).

33 Nonpersonal service (17EP1830) (57050)
 34 199,520,000 (re. \$197,146,000)

35 By chapter 54, section 1, of the laws of 2017:

36 For engineering services, including personal services, nonpersonal
 37 services, and fringe benefits, including, but not limited to, the
 38 preparation of designs, plans, specifications and estimates;
 39 construction management and supervision; and appraisals, surveys,
 40 testing, and environmental impact statements for transportation
 41 projects, and for suballocation of \$575,000 to the office of the
 42 inspector general.

43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority and the IT Interchange and Trans-
 45 fer Authority as defined in the 2017-18 state fiscal year state
 46 operations appropriation for the budget division program of the
 47 division of the budget, are deemed fully incorporated herein and a
 48 part of this appropriation as if fully stated (53166).

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1 Personal service (17E11730) (50000)
 2 248,470,000 (re. \$69,730,000)
 3 Nonpersonal service (17E41730) (57050)
 4 10,741,000 (re. \$4,509,000)
 5 Fringe benefits (17E81730) (60090)
 6 123,448,000 (re. \$30,389,000)
 7 Indirect costs (17E91730) (58850) ... 6,838,000 (re. \$1,508,000)
 8 For the costs of the contract services provided by private firms
 9 including, but not limited to, the preparation of designs, plans,
 10 specifications and estimates; construction management and super-
 11 vision; and appraisals, surveys, testing, and environmental impact
 12 statements for transportation projects (53105).
 13 Nonpersonal service (17EP1730) (57050)
 14 199,520,000 (re. \$130,843,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For engineering services, including personal services, nonpersonal
 17 services, and fringe benefits, including, but not limited to, the
 18 preparation of designs, plans, specifications and estimates;
 19 construction management and supervision; and appraisals, surveys,
 20 testing, and environmental impact statements for transportation
 21 projects, and for suballocation of \$575,000 to the office of the
 22 inspector general.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2016-17 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (53166).

29 Personal service (17E11630) (50000)
 30 244,387,000 (re. \$68,437,000)
 31 Nonpersonal service (17E41630) (57050)
 32 10,565,000 (re. \$3,373,000)
 33 Fringe benefits (17E81630) (60090) ... 111,895,000 (re. \$304,000)
 34 Indirect costs (17E91630) (58850) ... 6,320,000 (re. \$209,000)
 35 For the costs of the contract services provided by private firms
 36 including, but not limited to, the preparation of designs, plans,
 37 specifications and estimates; construction management and super-
 38 vision; and appraisals, surveys, testing, and environmental impact
 39 statements for transportation projects (53105).
 40 Nonpersonal service (17EP1630) (57050)
 41 198,564,000 (re. \$84,232,000)

42 By chapter 54, section 1, of the laws of 2015:

43 For engineering services, including personal services, nonpersonal
 44 services, and fringe benefits, including, but not limited to, the
 45 preparation of designs, plans, specifications and estimates;
 46 construction management and supervision; and appraisals, surveys,
 47 testing, and environmental impact statements for transportation
 48 projects, and for suballocation of \$175,000 to the office of the
 49 inspector general (53166).

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1 Nonpersonal service (17E41530) (57050)
 2 10,413,000 (re. \$1,408,000)
 3 Fringe benefits (17E81530) (60090) ... 109,621,000 .. (re. \$5,646,000)
 4 Indirect costs (17E91530) (58850) ... 6,269,000 (re. \$344,000)
 5 For the costs of the contract services provided by private firms
 6 including, but not limited to, the preparation of designs, plans,
 7 specifications and estimates; construction management and super-
 8 vision; and appraisals, surveys, testing, and environmental impact
 9 statements for transportation projects (53105).
 10 Nonpersonal service (17EP1530) (57050)
 11 137,778,000 (re. \$21,141,000)

12 By chapter 54, section 1, of the laws of 2014:
 13 For engineering services, including personal services, nonpersonal
 14 services, and fringe benefits, including, but not limited to, the
 15 preparation of designs, plans, specifications and estimates;
 16 construction management and supervision; and appraisals, surveys,
 17 testing, and environmental impact statements for transportation
 18 projects, and for suballocation of \$175,000 to the office of the
 19 inspector general (53166).
 20 Nonpersonal service (17E41430) (57050)
 21 10,159,000 (re. \$253,000)
 22 Fringe benefits (17E81430) (60090) ... 111,819,000 .. (re. \$6,992,000)
 23 Indirect costs (17E91430) (58850) ... 6,209,000 (re. \$388,000)
 24 For the costs of the contract services provided by private firms
 25 including, but not limited to, the preparation of designs, plans,
 26 specifications and estimates; construction management and super-
 27 vision; and appraisals, surveys, testing, and environmental impact
 28 statements for transportation projects (53105).
 29 Nonpersonal service (17EP1430) (57050)
 30 118,015,000 (re. \$14,008,000)

31 By chapter 54, section 1, of the laws of 2013:
 32 For engineering services, including personal services, nonpersonal
 33 services, and fringe benefits, including, but not limited to, the
 34 preparation of designs, plans, specifications and estimates;
 35 construction management and supervision; and appraisals, surveys,
 36 testing, and environmental impact statements for transportation
 37 projects, and for suballocation of \$175,000 to the office of the
 38 inspector general (53166).
 39 Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. \$278,000)
 40 Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. \$3,054,000)
 41 Indirect costs (17E91330) (58850) ... 6,380,000 (re. \$67,000)
 42 For the costs of the contract services provided by private firms
 43 including, but not limited to, the preparation of designs, plans,
 44 specifications and estimates; construction management and super-
 45 vision; and appraisals, surveys, testing, and environmental impact
 46 statements for transportation projects (53105).
 47 Nonpersonal service (17EP1330) (57050)
 48 119,003,000 (re. \$14,891,000)

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1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 2 section 1, of the laws of 2015:
 3 For engineering services, including personal services, nonpersonal
 4 services, fringe benefits and the contract services provided by
 5 private firms, including, but not limited to, the preparation of
 6 designs, plans, specifications and estimates; construction manage-
 7 ment and supervision; and appraisals, surveys, testing, and environ-
 8 mental impact statements for transportation projects, and for subal-
 9 location of \$175,000 to the office of the inspector general (53166).
 10 Nonpersonal service (17E41230) (57050)
 11 172,203,000 (re. \$19,945,000)
 12 Indirect costs (17E91230) (58850) ... 5,941,000 (re. \$475,000)

13 By chapter 54, section 1, of the laws of 2011:
 14 For engineering services, including personal services, nonpersonal
 15 services, fringe benefits and the contract services provided by
 16 private firms, including, but not limited to, the preparation of
 17 designs, plans, specifications and estimates; construction manage-
 18 ment and supervision; and appraisals, surveys, testing, and environ-
 19 mental impact statements for transportation projects, and for subal-
 20 location of \$175,000 to the office of the inspector general
 21 (17H11130) (53166) ... 469,901,000 (re. \$20,124,000)

22 PERSONAL SERVICE

23 Personal service--regular 185,850,000
 24 Temporary service 5,280,000
 25 Holiday/overtime compensation 3,985,000
 26 -----
 27 Amount available for person-
 28 al for service 195,115,000
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 802,000
 32 Travel 5,959,000
 33 Contractual services 1,577,000
 34 Equipment 80,000
 35 Fringe benefits 90,493,000
 36 Indirect costs 6,907,000
 37 -----
 38 Amount available for nonper-
 39 sonal service 105,818,000
 40 -----

41 CAPITAL PROJECTS

42 For the costs of the contract
 43 services provided by private
 44 firms including, but not
 45 limited to, the preparation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 of designs, plans, specifi-
 2 cations and estimates;
 3 construction management and
 4 supervision; and appraisals,
 5 surveys, testing, and envi-
 6 ronmental impact statements
 7 for transportation projects:

8 Preliminary Design 53,827,000
 9 Construction Inspection 65,280,000
 10 Bridge Inspection 15,958,000
 11 Other Consultant Services 33,903,000
 12 -----
 13 168,968,000
 14 -----
 15 Amount available for capital
 16 projects 168,968,000
 17 -----
 18 469,901,000
 19 =====

20 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 21 section 1, of the laws of 2012:
 22 For engineering services, including personal services, nonpersonal
 23 services, fringe benefits and the contract services provided by
 24 private firms, including, but not limited to, the preparation of
 25 designs, plans, specifications and estimates; construction manage-
 26 ment and supervision; and appraisals, surveys, testing, and environ-
 27 mental impact statements for transportation projects (17H11030)
 28 (53166) ... 487,035,000 (re. \$10,961,000)

29 PERSONAL SERVICE

30 Personal service--regular 190,168,000
 31 Temporary service 4,737,000
 32 Holiday/overtime compensation 6,711,000
 33 -----
 34 Amount available for person-
 35 al service 201,616,000
 36 -----

37 NONPERSONAL SERVICE

38 Supplies and materials 876,000
 39 Travel 6,657,000
 40 Contractual services 1,554,000
 41 Equipment 310,000
 42 Fringe benefits 94,760,000
 43 Indirect costs 7,256,000
 44 -----
 45 Amount available for nonper-
 46 sonal service 111,413,000

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1 -----

2 MAINTENANCE UNDISTRIBUTED

3 For suballocation of \$175,000

4 to the office of the inspec-

5 tor general for services and

6 expenses in accordance with

7 the following:

8	Supplies and materials	44,000
9	Travel	44,000
10	Contractual services	44,000
11	Equipment	43,000
12		-----
13		175,000
14		-----

15 For the costs of the

16 contract services provided

17 by private firms includ-

18 ing, but not limited to,

19 the preparation of

20 designs, plans, specifica-

21 tions and estimates;

22 construction management

23 and supervision; and

24 appraisals, surveys, test-

25 ing, and environmental

26 impact statements for

27 transportation projects:

28	Preliminary Design	55,260,000
29	Construction Inspection	67,018,000
30	Bridge Inspection	16,383,000
31	Other Consultant Services	34,805,000
32		-----
33		173,466,000
34		-----
35	Amount available for mainte-	
36	nance undistributed	173,641,000
37		-----
38		486,670,000
39		=====

40 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,

41 section 1, of the laws of 2010:

42 For engineering services, including personal services, nonpersonal

43 services, fringe benefits and the contract services provided by

44 private firms, including, but not limited to, the preparation of

45 designs, plans, specifications and estimates; construction manage-

46 ment and supervision; and appraisals, surveys, testing, and environ-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 mental impact statements for transportation projects (17H10930)
 2 (53166) ... 497,742,000 (re. \$18,217,000)

3 PERSONAL SERVICE

4 Personal service--regular 194,006,000
 5 Temporary service 4,024,000
 6 Holiday/overtime compensation 6,208,000
 7 -----
 8 Amount available for person-
 9 al service 204,238,000
 10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials 412,000
 13 Travel 928,000
 14 Contractual services 6,367,000
 15 Equipment 1,995,000
 16 Fringe benefits 85,064,000
 17 Indirect costs 7,992,000
 18 -----
 19 Amount available for nonper-
 20 sonal service 102,758,000
 21 -----

22 MAINTENANCE UNDISTRIBUTED

23 For suballocation of
 24 \$175,000 to the office of
 25 the inspector general for
 26 services and expenses in
 27 accordance with the
 28 following:

29 Supplies and materials 44,000
 30 Travel 44,000
 31 Contractual services 44,000
 32 Equipment 43,000
 33 -----
 34 175,000
 35 -----

36 For the costs of the contract services
 37 provided by private firms including, but
 38 not limited to, the preparation of
 39 designs, plans, specifications and esti-
 40 mates; construction management and super-
 41 vision; and appraisals, surveys, testing,
 42 and environmental impact statements for
 43 transportation projects:

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1 Preliminary Design 60,709,000
 2 Construction Inspection 73,627,000
 3 Bridge Inspection 17,998,000
 4 Other Consultant Services 38,237,000
 5 -----
 6 190,571,000
 7 -----
 8 Amount available for mainte-
 9 nance undistributed 190,746,000
 10 -----
 11 497,742,000
 12 =====

13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 14 section 1, of the laws of 2010:
 15 For engineering services, including personal services, nonpersonal
 16 services, fringe benefits and the contract services provided by
 17 private firms, including, but not limited to, the preparation of
 18 designs, plans, specifications and estimates; construction manage-
 19 ment and supervision; and appraisals, surveys, testing, and environ-
 20 mental impact statements for transportation projects (17H10830)
 21 (53166) ... 677,702,000 (re. \$40,818,000)

22 PERSONAL SERVICE

23 Personal service--regular 244,058,000
 24 Temporary service 3,100,000
 25 Holiday/overtime compensation 8,077,000
 26 -----
 27 Amount available for person-
 28 al service 255,235,000
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 2,976,000
 32 Travel 10,370,000
 33 Contractual services 44,067,000
 34 Equipment 3,976,000
 35 Fringe benefits 110,019,000
 36 Indirect costs 10,608,000
 37 -----
 38 Amount available for nonper-
 39 sonal service 182,016,000
 40 -----

41 MAINTENANCE UNDISTRIBUTED

42 For suballocation of
 43 \$192,000 to the office of
 44 the inspector general for
 45 services and expenses in

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 accordance with the
2 following:

3	Supplies and materials	48,000
4	Travel	48,000
5	Contractual services	48,000
6	Equipment	48,000
7		-----
8		192,000
9		-----

10 For the costs of the contract services
11 provided by private firms including, but
12 not limited to, the preparation of
13 designs, plans, specifications and esti-
14 mates; construction management and
15 supervision; and appraisals, surveys,
16 testing, and environmental impact state-
17 ments for transportation projects:

18	Preliminary Design	76,538,000
19	Construction Inspection	92,824,000
20	Bridge Inspection	22,691,000
21	Other Consultant Services	48,206,000
22		-----
23		240,259,000
24		-----
25	Amount available for mainte-	
26	nance undistributed	240,451,000
27		-----
28		677,702,000
29		=====

30 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
31 section 1, of the laws of 2008:

32 For engineering services, including personal services, nonpersonal
33 services, fringe benefits and the contract services provided by
34 private firms, including, but not limited to, the preparation of
35 designs, plans, specifications and estimates; construction manage-
36 ment and supervision; and appraisals, surveys, testing, and environ-
37 mental impact statements for transportation projects (17H10730)
38 (53166) ... 672,105,000 (re. \$23,460,000)

39 PERSONAL SERVICE

40	Personal service--regular	227,962,000
41	Temporary service	5,156,000
42	Holiday/overtime compensation	8,234,000
43		-----
44	Amount available for person-	
45	al service	241,352,000
46		-----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 NONPERSONAL SERVICE

2	Supplies and materials	2,475,000
3	Travel	6,638,000
4	Contractual services	49,926,000
5	Equipment	7,869,000
6	Fringe benefits	116,111,000
7	Indirect costs	9,305,000
8		-----
9	Amount available for nonper-	
10	sonal service	192,324,000
11		-----

12 MAINTENANCE UNDISTRIBUTED

13 For suballocation of
 14 \$192,000 to the office of
 15 the inspector general for
 16 services and expenses in
 17 accordance with the
 18 following:

19	Supplies and materials	48,000
20	Travel	48,000
21	Contractual services	48,000
22	Equipment	48,000
23		-----
24		192,000
25		-----

26 For the costs of the contract services
 27 provided by private firms including, but
 28 not limited to, the preparation of
 29 designs, plans, specifications and esti-
 30 mates; construction management and
 31 supervision; and appraisals, surveys,
 32 testing, and environmental impact state-
 33 ments for transportation projects:

34	Preliminary Design	75,894,000
35	Construction Inspection	92,043,000
36	Bridge Inspection	22,500,000
37	Other Consultant Services	47,800,000
38		-----
39		238,237,000
40		-----
41	Amount available for mainte-	
42	nance undistributed	238,429,000
43		-----
44		672,105,000
45		=====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
2 section 1, of the laws of 2008:
3 For engineering services, including personal services, nonpersonal
4 services, fringe benefits and the contract services provided by
5 private firms, including, but not limited to, the preparation of
6 designs, plans, specifications and estimates; construction manage-
7 ment and supervision; and appraisals, surveys, testing, and environ-
8 mental impact statements for transportation projects.
9 For suballocation of \$192,000 to the office of inspector general for
10 services and expenses including fringe benefits (17H10630) (53166)
11 ... 650,996,000 (re. \$15,185,000)
- 12 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
13 section 1, of the laws of 2010:
14 For engineering services, including personal services, nonpersonal
15 services, fringe benefits and the contract services provided by
16 private firms, including, but not limited to, the preparation of
17 designs, plans, specifications and estimates; construction manage-
18 ment and supervision; and appraisals, surveys, testing, and environ-
19 mental impact statements for transportation projects.
20 For suballocation of \$192,000 to the office of inspector general for
21 services and expenses including fringe benefits (17H10530) (53166)
22 ... 544,571,000 (re. \$11,683,000)
- 23 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
24 section 1, of the laws of 2006:
25 For engineering services, including personal services, nonpersonal
26 services, fringe benefits and the contract services provided by
27 private firms, including, but not limited to, the preparation of
28 designs, plans, specifications and estimates; construction manage-
29 ment and supervision; and appraisals, surveys, testing, and environ-
30 mental impact statements for transportation projects.
31 For suballocation of \$192,000 to the office of inspector general for
32 services and expenses including fringe benefits (17H10430) (53166)
33 ... 514,002,000 (re. \$5,302,000)
- 34 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
35 section 1, of the laws of 2006:
36 For engineering services, including personal services, nonpersonal
37 services, fringe benefits and the contract services provided by
38 private firms, including, but not limited to, the preparation of
39 designs, plans, specifications and estimates; construction manage-
40 ment and supervision; and appraisals, surveys, testing, and environ-
41 mental impact statements for transportation projects.
42 For suballocation of \$192,000 to the office of inspector general for
43 services and expenses including fringe benefits (17H10330) (53166)
44 ... 512,475,000 (re. \$17,847,000)
- 45 Information Technology Projects
- 46 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
47 section 1, of the laws of 2010:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For federally eligible costs of information technology projects,
 2 including personal services, nonpersonal services, fringe benefits
 3 and contract services provided by private firms (17H40830) (53265)
 4 ... 15,000,000 (re. \$15,000,000)

5 PERSONAL SERVICE

6 Personal service--regular 1,000,000
 7 -----
 8 Amount available for person-
 9 al service 1,000,000
 10 -----

11 NONPERSONAL SERVICE

12 Contractual services 13,488,000
 13 Fringe benefits 477,000
 14 Indirect costs 35,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 14,000,000
 18 -----
 19 15,000,000
 20 =====

21 By chapter 55, section 1, of the laws of 2007:
 22 For federally eligible costs of information technology projects,
 23 including personal services, nonpersonal services, fringe benefits
 24 and contract services provided by private firms (17H40730) (53265)
 25 ... 15,000,000 (re. \$15,000,000)

26 PERSONAL SERVICE

27 Personal service--regular 1,000,000
 28 -----
 29 Amount available for person-
 30 al service 1,000,000
 31 -----

32 NONPERSONAL SERVICE

33 Contractual services 13,488,000
 34 Fringe benefits 477,000
 35 Indirect costs 35,000
 36 -----
 37 Amount available for nonper-
 38 sonal service 14,000,000
 39 -----
 40 15,000,000
 41 =====

42 Real Estate

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2018:

2 For real estate services, including personal services, nonpersonal
3 services, fringe benefits and the contract services provided by
4 private firms.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority and the IT Interchange and Trans-
7 fer Authority as defined in the 2018-19 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated (53264).

11	Personal service (17R11830) <u>(50000)</u>	
12	12,296,000	(re. \$7,012,000)
13	Nonpersonal service (17R41830) <u>(57050)</u> ...	302,000 (re. \$264,000)
14	Fringe benefits (17R81830) <u>(60090)</u> ...	7,809,000 (re. \$4,295,000)
15	Indirect costs (17R91830) <u>(58850)</u> ...	488,000 (re. \$269,000)

16 By chapter 54, section 1, of the laws of 2017:

17 For real estate services, including personal services, nonpersonal
18 services, fringe benefits and the contract services provided by
19 private firms.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Trans-
22 fer Authority as defined in the 2017-18 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (53264).

26	Personal service (17R11730) <u>(50000)</u> ...	12,055,000 .. (re. \$1,087,000)
27	Nonpersonal service (17R41730) <u>(57050)</u> ...	302,000 (re. \$113,000)
28	Fringe benefits (17R81730) <u>(60090)</u> ...	7,357,000 (re. \$743,000)
29	Indirect costs (17R91730) <u>(58850)</u> ...	407,000 (re. \$27,000)

30 By chapter 55, section 1, of the laws of 2016:

31 For real estate services, including personal services, nonpersonal
32 services, fringe benefits and the contract services provided by
33 private firms.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and Trans-
36 fer Authority as defined in the 2016-17 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (53264).

40	Personal service (17R11630) <u>(50000)</u> ...	11,604,000 .. (re. \$1,842,000)
41	Nonpersonal service (17R41630) <u>(57050)</u> ...	177,000 (re. \$27,000)
42	Fringe benefits (17R81630) <u>(60090)</u> ...	6,471,000 (re. \$225,000)
43	Indirect costs (17R91630) <u>(58850)</u> ...	366,000 (re. \$24,000)

44 By chapter 54, section 1, of the laws of 2015:

45 For real estate services, including personal services, nonpersonal
46 services, fringe benefits and the contract services provided by
47 private firms (53264).

48	Nonpersonal service (17R41530) <u>(57050)</u> ...	174,000 (re. \$4,000)
49	Fringe benefits (17R81530) <u>(60090)</u> ...	6,340,000 (re. \$306,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Indirect costs (17R91530) (58850) ... 363,000 (re. \$19,000)

2 By chapter 54, section 1, of the laws of 2014:

3 For real estate services, including personal services, nonpersonal

4 services, fringe benefits and the contract services provided by

5 private firms (53264).

6 Personal service (17R11430) (50000) ... 11,337,000 (re. \$133,000)

7 Nonpersonal service (17R41430) (57050) ... 170,000 (re. \$5,000)

8 Fringe benefits (17R81430) (60090) ... 6,350,000 (re. \$568,000)

9 Indirect costs (17R91430) (58850) ... 353,000 (re. \$32,000)

10 By chapter 54, section 1, of the laws of 2013:

11 For real estate services, including personal services, nonpersonal

12 services, fringe benefits and the contract services provided by

13 private firms (53264).

14 Nonpersonal service (17R41330) (57050) ... 166,000 (re. \$5,000)

15 By chapter 54, section 1, of the laws of 2012:

16 For real estate services, including personal services, nonpersonal

17 services, fringe benefits and the contract services provided by

18 private firms (53264).

19 Nonpersonal service (17R41230) (57050) ... 162,000 (re. \$3,000)

20 By chapter 54, section 1, of the laws of 2011:

21 For real estate services, including personal services, nonpersonal

22 services, fringe benefits and the contract services provided by

23 private firms (17H31130) (53264) ... 16,956,000 (re. \$505,000)

24 PERSONAL SERVICE

25 Personal service--regular 11,074,000

26 Holiday/overtime compensation 10,000

27 -----

28 Amount available for person-

29 al service 11,084,000

30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 85,000

33 Travel 162,000

34 Contractual services 91,000

35 Equipment 1,000

36 Fringe benefits 5,141,000

37 Indirect costs 392,000

38 -----

39 Amount available for nonper-

40 sonal service 5,872,000

41 -----

42 16,956,000

43 =====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 2 section 1, of the laws of 2012:
 3 For real estate services, including personal services, nonpersonal
 4 services, fringe benefits and the contract services provided by
 5 private firms (17H31030) (53264) ... 20,183,000 ... (re. \$2,045,000)

6 PERSONAL SERVICE

7 Personal service--regular 13,355,000
 8 Holiday/overtime compensation 20,000
 9 -----
 10 Amount available for person-
 11 al service 13,375,000
 12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials 90,000
 15 Travel 172,000
 16 Contractual services 96,000
 17 Equipment 48,000
 18 Fringe benefits 6,286,000
 19 Indirect costs 481,000
 20 -----
 21 Amount available for nonper-
 22 sonal service 7,173,000
 23 -----
 24 20,548,000
 25 =====

26 Capital Projects Funds - Other
 27 Dedicated Highway and Bridge Trust Fund
 28 Highway and Bridge Capital Account - 30051
 29 Preventive Maintenance Purpose

30 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 31 section 1, of the laws of 1996:
 32 For preventive maintenance on state roads and bridges as defined in
 33 paragraph (a) of subdivision 1 of section 10-d of the highway law
 34 including personal services, nonpersonal services, fringe benefits
 35 and the contractual services provided by private firms (170594PM)
 36 (53261) 278,439,000 (re. \$8,688,000)

37 Capital Projects Funds - Other
 38 Dedicated Highway and Bridge Trust Fund
 39 Highway and Bridge Capital Account - 30051
 40 Public Transportation Purpose

41 Bus Safety

42 By chapter 54, section 1, of the laws of 2017:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the payment of personal services and fringe benefits of state
 2 forces (53266).
 3 Personal service (170117PT) (50000) ... 6,477,000 (re. \$363,000)
 4 Fringe benefits (170817PT) (60090) ... 3,982,000 (re. \$242,000)
 5 Indirect costs (170917PT) (58850) ... 191,000 (re. \$31,000)

6 By chapter 55, section 1, of the laws of 2016:
 7 For the payment of personal services and fringe benefits of state
 8 forces (53266).
 9 Personal service (170116PT) (50000) ... 6,033,000 (re. \$403,000)
 10 Fringe benefits (170816PT) (60090) ... 3,392,000 (re. \$35,000)
 11 Indirect costs (170916PT) (58850) ... 162,000 (re. \$3,000)

12 By chapter 54, section 1, of the laws of 2015:
 13 For the payment of personal services and fringe benefits of state
 14 forces (53266).
 15 Fringe benefits (170815PT) (60090) ... 3,356,000 (re. \$103,000)
 16 Indirect costs (170915PT) (58850) ... 152,000 (re. \$5,000)

17 By chapter 54, section 1, of the laws of 2014:
 18 For the payment of personal services and fringe benefits of state
 19 forces (53266).
 20 Personal service (170114PT) (50000) ... 5,906,000 (re. \$89,000)
 21 Fringe benefits (170814PT) (60090) ... 3,359,000 (re. \$238,000)
 22 Indirect costs (170914PT) (58850) ... 166,000 (re. \$12,000)

23 By chapter 54, section 1, of the laws of 2013:
 24 For the payment of personal services and fringe benefits of state
 25 forces in the office of passenger and freight transportation
 26 (53266).
 27 Fringe benefits (170813PT) (60090) ... 3,133,000 (re. \$68,000)
 28 Indirect costs (170913PT) (58850) ... 176,000 (re. \$3,000)

29 By chapter 54, section 1, of the laws of 2012:
 30 For the payment of personal services and fringe benefits of state
 31 forces in the office of passenger and freight transportation
 32 (53266).
 33 Personal service (170112PT) (50000) ... 5,670,000 (re. \$117,000)
 34 Fringe benefits (170812PT) (60090) ... 2,931,000 (re. \$20,000)

35 By chapter 55, section 1, of the laws of 2010:
 36 For the payment of personal services and fringe benefits of state
 37 forces in the office of passenger and freight transportation
 38 (170110PT) (53266) ... 8,885,000 (re. \$607,000)

39 SCHEDULE

40 PERSONAL SERVICE

41 Personal service--regular 5,762,000
 42 Holiday/overtime compensation 100,000
 43 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Amount available for person-
 2 al service 5,862,000
 3 -----

4 NONPERSONAL SERVICE

5 Fringe benefits 2,839,000
 6 Indirect costs 184,000
 7 -----

8 Amount available for nonper-
 9 sonal service 3,023,000
 10 -----
 11 8,885,000
 12 =====

13 Motor Carrier Safety

14 By chapter 54, section 1, of the laws of 2017:

15 For motor carrier safety, including personal services, nonpersonal
 16 services, and fringe benefits.

17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, and the IT Interchange and
 19 Transfer Authority as defined in the 2017-18 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (54263).

23 Personal service (172117PT) (50000) ... 3,430,000 ... (re. \$1,159,000)

24 Nonpersonal service (172417PT) (57050)
 25 1,531,000 (re. \$693,000)

26 Fringe benefits (172817PT) (60090) ... 2,109,000 (re. \$56,000)

27 By chapter 55, section 1, of the laws of 2016:

28 For motor carrier safety, including personal services, nonpersonal
 29 services, and fringe benefits.

30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority and the IT Interchange and Trans-
 32 fer Authority as defined in the 2016-17 state fiscal year state
 33 operations appropriation for the budget division program of the
 34 division of the budget, are deemed fully incorporated herein and a
 35 part of this appropriation as if fully stated (54263).

36 Personal service (172116PT) (50000) ... 3,347,000 (re. \$960,000)

37 Nonpersonal service (172416PT) (57050)
 38 1,531,000 (re. \$930,000)

39 Fringe benefits (172816PT) (60090) ... 1,882,000 (re. \$418,000)

40 Indirect costs (172916PT) (58850) ... 90,000 (re. \$27,000)

41 By chapter 54, section 1, of the laws of 2015:

42 For motor carrier safety, including personal services, nonpersonal
 43 services, and fringe benefits.

44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority and the IT Interchange and Trans-
 46 fer Authority as defined in the 2015-16 state fiscal year state

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1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (54263).

4 Personal service (172115PT) (50000) ... 3,175,000 ... (re. \$1,279,000)
 5 Nonpersonal service (172415PT) (57050) ... 1,531,000 .. (re. \$516,000)
 6 Fringe benefits (172815PT) (60090) ... 1,774,000 (re. \$478,000)
 7 Indirect costs (172915PT) (58850) ... 81,000 (re. \$29,000)

8 By chapter 54, section 1, of the laws of 2014:

9 For motor carrier safety, including personal services, nonpersonal
 10 services, and fringe benefits.

11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2014-15 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (54263).

17 Personal service (172114PT) (50000) ... 2,949,000 (re. \$215,000)
 18 Nonpersonal service (172414PT) (57050)
 19 1,905,000 (re. \$1,090,000)
 20 Indirect costs (172914PT) (58850) ... 83,000 (re. \$12,000)

21 Rail Safety

22 By chapter 54, section 1, of the laws of 2017:

23 For rail safety, including personal services, nonpersonal services,
 24 and fringe benefits (54264).

25 Personal service (171117PT) (50000) ... 674,000 (re. \$60,000)
 26 Nonpersonal service (171417PT) (57050) ... 87,000 (re. \$45,000)
 27 Fringe benefits (171817PT) (60090) ... 414,000 (re. \$36,000)
 28 Indirect costs (171917PT) (58850) ... 20,000 (re. \$4,000)

29 By chapter 55, section 1, of the laws of 2016:

30 For rail safety, including personal services, nonpersonal services,
 31 and fringe benefits (54264).

32 Personal service (171116PT) (50000) ... 674,000 (re. \$173,000)
 33 Nonpersonal service (171416PT) (57050) ... 87,000 (re. \$37,000)
 34 Fringe benefits (171816PT) (60090) ... 379,000 (re. \$36,000)
 35 Indirect costs (171916PT) (58850) ... 18,000 (re. \$2,000)

36 By chapter 54, section 1, of the laws of 2015:

37 For rail safety, including personal services, nonpersonal services,
 38 and fringe benefits (54264).

39 Personal service (171115PT) (50000) ... 674,000 (re. \$87,000)
 40 Nonpersonal service (171415PT) (57050) ... 87,000 (re. \$56,000)
 41 Fringe benefits (171815PT) (60090) ... 377,000 (re. \$81,000)
 42 Indirect costs (171915PT) (58850) ... 17,000 (re. \$4,000)

43 By chapter 54, section 1, of the laws of 2014:

44 For rail safety, including personal services, nonpersonal services,
 45 and fringe benefits (54264).

46 Personal service (171114PT) (50000) ... 702,000 (re. \$118,000)

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1 Nonpersonal service (171414PT) (57050) ... 66,000 (re. \$19,000)
 2 Fringe benefits (171814PT) (60090) ... 399,000 (re. \$96,000)
 3 Indirect costs (171914PT) (58850) ... 19,000 (re. \$4,000)

4 Capital Projects Funds - Other
 5 Dedicated Highway and Bridge Trust Fund
 6 Highway and Bridge Capital Account - 30051
 7 Southern Tier Expressway Purpose

8 By chapter 54, section 1, of the laws of 1985:
 9 For the cost of construction including land acquisition, surveys,
 10 design and contract engineering for the Southern Tier Expressway as
 11 defined in section 340-c of the Highway Law (17348590) (53270)
 12 (re. \$2,149,000)

13 OTHER HIGHWAY AID (CCP)

14 Capital Projects Funds - Other
 15 Dedicated Highway and Bridge Trust Fund
 16 Highway and Bridge Capital Account - 30051
 17 Highway Aid Purpose

18 By chapter 54, section 1, of the laws of 1993:
 19 For construction of sound abatement barriers on a section of the
 20 northbound side of the New England Thruway (Interstate 95) from the
 21 Bronx line through the Town of Pelham, Westchester County (17369321)
 22 (53286) ... 1,150,000 (re. \$1,150,000)

23 OTHER TRANSPORTATION AID (CCP)

24 Capital Projects Funds - Other
 25 Capital Projects Fund - 30000
 26 Highway Aid Purpose

27 By chapter 54, section 1, of the laws of 2018:
 28 For capital grants to municipalities under the municipal streets and
 29 highways program for repayment of eligible costs of federal aid
 30 municipal street and highway projects pursuant to section 15 of
 31 chapter 329 of the laws of 1991, as added by section 9 of chapter
 32 330 of the laws of 1991, as amended. The department of transporta-
 33 tion shall provide such information to the municipalities as may be
 34 necessary to maintain the federal tax exempt status of any bonds,
 35 notes, or other obligations issued by such municipalities to provide
 36 for the non-federal share of the cost of projects pursuant to chap-
 37 ter 330 of the laws of 1991 or section 80-b of the highway law
 38 (17MA1821) (54265) ... 39,700,000 (re. \$39,700,000)
 39 For capital grants to municipalities under the consolidated local
 40 street and highway improvement program:
 41 The sum of \$379,300,000 to counties, cities, towns and villages for
 42 reimbursement of eligible costs of local highway and bridge projects
 43 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
 44 as added by section 9 of chapter 330 of the laws of 1991, as

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1 amended. For the purposes of computing allocations to municipi-
2 palities, the amount distributed pursuant to section 16 of chapter
3 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
4 amount distributed pursuant to section 16-a of chapter 329 of the
5 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
6 provisions of any general or special law, the amounts deemed
7 distributed in accordance with section 16 of chapter 329 of the laws
8 of 1991 shall be adjusted so that such amounts will not be less than
9 86.579 percent of the "funding level" as defined in subdivision 5 of
10 section 10-c of the highway law for each such municipality. In order
11 to achieve the objectives of section 16 of chapter 329 of the laws
12 of 1991, to the extent necessary, the amounts in excess of 86.579
13 percent of the funding level to be deemed distributed to each muni-
14 cipality under this subdivision shall be reduced in equal propor-
15 tion.

16 The sum of \$58,797,000 to municipalities for reimbursement of eligible
17 costs of local highway and bridge projects pursuant to sections 16
18 and 16-a of chapter 329 of the laws of 1991, as added by section 9
19 of chapter 330 of the laws of 1991, as amended. For the purposes of
20 computing allocations to municipalities, the amount distributed
21 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
22 deemed to be \$19,460,000. The amount distributed pursuant to section
23 16-a of chapter 329 of the laws of 1991 shall be deemed to be
24 \$39,337,000. Notwithstanding the provisions of any general or
25 special law, the amounts deemed distributed in accordance with
26 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
27 that such amounts will not be less than 13.421 percent of the "fund-
28 ing level" as defined in subdivision 5 of section 10-c of the high-
29 way law for each such municipality. In order to achieve the objec-
30 tives of section 16 of chapter 329 of the laws of 1991, to the
31 extent necessary, the amounts in excess of 13.421 percent of the
32 funding level to be deemed distributed to each municipality under
33 this paragraph shall be reduced in equal proportion. To the extent
34 that the total of remaining payment allocations calculated herein
35 varies from \$58,797,000, the payment amounts to each locality shall
36 be adjusted by a uniform percentage so that the total payments equal
37 \$58,797,000.

38 Payments shall be made on the fifteenth day of June, September, Decem-
39 ber and March (17CH1821) (54267)
40 438,097,000 (re. \$391,927,000)

41 For capital grants to municipalities for extreme winter recovery:

42 The sum of \$65,000,000 to municipalities for reimbursement of eligible
43 costs of local highway and bridge projects pursuant to section 16-a
44 of chapter 329 of the laws of 1991, as added by section 9 of chapter
45 330 of the laws of 1991, as amended. For the purposes of computing
46 allocations to municipalities, the amount distributed pursuant to
47 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
48 be \$65,000,000. To the extent that the total of payment allocations
49 calculated herein varies from \$65,000,000, the payment amounts to
50 each locality shall be adjusted by a uniform percentage so that the
51 total payments equal \$65,000,000.

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1 Payments shall be made on the fifteenth day of June, September, Decem-
2 ber and March (17EW1821) (53160)
3 65,000,000 (re. \$65,000,000)
4 For municipalities eligible to receive aid under section 10-c of the
5 highway law, for the reimbursement of eligible costs to replace
6 guiderail end-cap terminals removed from the department of transpor-
7 tation's approved list during state fiscal year 2017-18, provided
8 such costs do not exceed \$10,000 per unit (17GR1821) (54219)
9 375,000 (re. \$375,000)

10 By chapter 54, section 1, of the laws of 2017:

11 For capital grants to municipalities under the municipal streets and
12 highways program for repayment of eligible costs of federal aid
13 municipal street and highway projects pursuant to section 15 of
14 chapter 329 of the laws of 1991, as added by section 9 of chapter
15 330 of the laws of 1991, as amended. The department of transpor-
16 tation shall provide such information to the municipalities as may be
17 necessary to maintain the federal tax exempt status of any bonds,
18 notes, or other obligations issued by such municipalities to provide
19 for the non-federal share of the cost of projects pursuant to chap-
20 ter 330 of the laws of 1991 or section 80-b of the highway law
21 (17MA1721) (54265) ... 39,700,000 (re. \$38,680,000)

22 For capital grants to municipalities under the consolidated local
23 street and highway improvement program:

24 The sum of \$379,300,000 to counties, cities, towns and villages for
25 reimbursement of eligible costs of local highway and bridge projects
26 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
27 as added by section 9 of chapter 330 of the laws of 1991, as
28 amended. For the purposes of computing allocations to munici-
29 palities, the amount distributed pursuant to section 16 of chapter
30 329 of the laws of 1991 shall be deemed to be \$125,540,000.

31 The amount distributed pursuant to section 16-a of chapter 329 of the
32 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
33 provisions of any general or special law, the amounts deemed
34 distributed in accordance with section 16 of chapter 329 of the laws
35 of 1991 shall be adjusted so that such amounts will not be less than
36 86.579 percent of the "funding level" as defined in subdivision 5 of
37 section 10-c of the highway law for each such municipality. In order
38 to achieve the objectives of section 16 of chapter 329 of the laws
39 of 1991, to the extent necessary, the amounts in excess of 86.579
40 percent of the funding level to be deemed distributed to each muni-
41 cipality under this subdivision shall be reduced in equal propor-
42 tion.

43 The sum of \$58,797,000 to municipalities for reimbursement of eligible
44 costs of local highway and bridge projects pursuant to sections 16
45 and 16-a of chapter 329 of the laws of 1991, as added by section 9
46 of chapter 330 of the laws of 1991, as amended. For the purposes of
47 computing allocations to municipalities, the amount distributed
48 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
49 deemed to be \$19,460,000. The amount distributed pursuant to section
50 16-a of chapter 329 of the laws of 1991 shall be deemed to be
51 \$39,337,000. Notwithstanding the provisions of any general or

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special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1721) (54267)
438,097,000 (re. \$71,155,000)

For capital capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1721) (53160) ... 65,000,000 .. (re. \$56,629,000)

By chapter 55, section 1, of the laws of 2016:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) (54265) ... 39,700,000 (re. \$39,700,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The

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amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1621) (54267)
438,097,000 (re. \$11,260,000)

By chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) (54265) ... 39,700,000 (re. \$38,680,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

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1 The sum of \$379,300,000 to counties, cities, towns and villages for
2 reimbursement of eligible costs of local highway and bridge projects
3 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
4 as added by section 9 of chapter 330 of the laws of 1991, as
5 amended. For the purposes of computing allocations to municipi-
6 palities, the amount distributed pursuant to section 16 of chapter
7 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
8 amount distributed pursuant to section 16-a of chapter 329 of the
9 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
10 provisions of any general or special law, the amounts deemed
11 distributed in accordance with section 16 of chapter 329 of the laws
12 of 1991 shall be adjusted so that such amounts will not be less than
13 86.579 percent of the "funding level" as defined in subdivision 5 of
14 section 10-c of the highway law for each such municipality. In order
15 to achieve the objectives of section 16 of chapter 329 of the laws
16 of 1991, to the extent necessary, the amounts in excess of 86.579
17 percent of the funding level to be deemed distributed to each muni-
18 cipality under this subdivision shall be reduced in equal propor-
19 tion.

20 The sum of \$58,797,000 to municipalities for reimbursement of eligible
21 costs of local highway and bridge projects pursuant to sections 16
22 and 16-a of chapter 329 of the laws of 1991, as added by section 9
23 of chapter 330 of the laws of 1991, as amended. For the purposes of
24 computing allocations to municipalities, the amount distributed
25 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
26 deemed to be \$19,460,000. The amount distributed pursuant to section
27 16-a of chapter 329 of the laws of 1991 shall be deemed to be
28 \$39,337,000. Notwithstanding the provisions of any general or
29 special law, the amounts deemed distributed in accordance with
30 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
31 that such amounts will not be less than 13.421 percent of the "fund-
32 ing level" as defined in subdivision 5 of section 10-c of the high-
33 way law for each such municipality. In order to achieve the objec-
34 tives of section 16 of chapter 329 of the laws of 1991, to the
35 extent necessary, the amounts in excess of 13.421 percent of the
36 funding level to be deemed distributed to each municipality under
37 this paragraph shall be reduced in equal proportion. To the extent
38 that the total of remaining payment allocations calculated herein
39 varies from \$58,797,000, the payment amounts to each locality shall
40 be adjusted by a uniform percentage so that the total payments equal
41 \$58,797,000.

42 Payments shall be made on the fifteenth day of June, September, Decem-
43 ber and March (17CH1521) (54267)
44 438,097,000 (re. \$3,465,000)

45 For capital grants to municipalities for extreme winter recovery:

46 The sum of \$50,000,000 to municipalities for reimbursement of eligible
47 costs of local highway and bridge projects pursuant to section 16-a
48 of chapter 329 of the laws of 1991, as added by section 9 of chapter
49 330 of the laws of 1991, as amended. For the purposes of computing
50 allocations to municipalities, the amount distributed pursuant to
51 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
52 be \$50,000,000. To the extent that the total of payment allocations

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1 calculated herein varies from \$50,000,000, the payment amounts to
2 each locality shall be adjusted by a uniform percentage so that the
3 total payments equal \$50,000,000.

4 Payments shall be made on the fifteenth day of June, September, Decem-
5 ber and March (17EW1521) (53160) ... 50,000,000 ... (re. \$1,011,000)

6 By chapter 54, section 1, of the laws of 2014:

7 For capital grants to municipalities under the municipal streets and
8 highways program for repayment of eligible costs of federal aid
9 municipal street and highway projects pursuant to section 15 of
10 chapter 329 of the laws of 1991, as added by section 9 of chapter
11 330 of the laws of 1991, as amended. The department of transporta-
12 tion shall provide such information to the municipalities as may be
13 necessary to maintain the federal tax exempt status of any bonds,
14 notes, or other obligations issued by such municipalities to provide
15 for the non-federal share of the cost of projects pursuant to chap-
16 ter 330 of the laws of 1991 or section 80-b of the highway law
17 (17MA1421) (54265) ... 39,700,000 (re. \$27,970,000)

18 For capital grants to municipalities under the consolidated local
19 street and highway improvement program:

20 The sum of \$379,300,000 to counties, cities, towns and villages for
21 reimbursement of eligible costs of local highway and bridge projects
22 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
23 as added by section 9 of chapter 330 of the laws of 1991, as
24 amended. For the purposes of computing allocations to munici-
25 palities, the amount distributed pursuant to section 16 of chapter
26 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
27 amount distributed pursuant to section 16-a of chapter 329 of the
28 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
29 provisions of any general or special law, the amounts deemed
30 distributed in accordance with section 16 of chapter 329 of the laws
31 of 1991 shall be adjusted so that such amounts will not be less than
32 86.579 percent of the "funding level" as defined in subdivision 5 of
33 section 10-c of the highway law for each such municipality. In order
34 to achieve the objectives of section 16 of chapter 329 of the laws
35 of 1991, to the extent necessary, the amounts in excess of 86.579
36 percent of the funding level to be deemed distributed to each muni-
37 cipality under this subdivision shall be reduced in equal propor-
38 tion.

39 The sum of \$58,797,000 to municipalities for reimbursement of eligible
40 costs of local highway and bridge projects pursuant to sections 16
41 and 16-a of chapter 329 of the laws of 1991, as added by section 9
42 of chapter 330 of the laws of 1991, as amended. For the purposes of
43 computing allocations to municipalities, the amount distributed
44 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
45 deemed to be \$19,460,000. The amount distributed pursuant to section
46 16-a of chapter 329 of the laws of 1991 shall be deemed to be
47 \$39,337,000. Notwithstanding the provisions of any general or
48 special law, the amounts deemed distributed in accordance with
49 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
50 that such amounts will not be less than 13.421 percent of the "fund-
51 ing level" as defined in subdivision 5 of section 10-c of the high-

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way law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1421) (54267)
438,097,000 (re. \$1,281,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the suburban highway improvement program in sections 10-f and 10-g of the highway law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17SH1421) (54269)
1,700,000 (re. \$1,700,000)

For capital grants to municipalities for extreme winter recovery:

The sum of \$40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$40,000,000. To the extent that the total of payment allocations calculated herein varies from \$40,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$40,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1421) (53160) ... 40,000,000 (re. \$491,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) (54266)
217,097,000 (re. \$51,454,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the consolidated local street and highway improvement

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program in section 10-c of the highway law and sections 16 and 16-a of chapter 329 of the laws of 1991. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund.

Payments shall be made on the fifteenth day of June, September, December and March (17CR1421) (54268)
110,803,000 (re. \$1,606,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the multi-modal program in section 14-k of the transportation law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17MM1421) (54270) ... 47,123,000 (re. \$39,881,000)

Capital Projects Funds - Federal

Federal Capital Projects Fund

Transportation Account - 31354

Mass Transportation and Rail Freight Purpose

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

For payment of eligible costs for the federal share of capital assistance for intercity passenger rail corridors, congestion relief, and high-speed rail corridor development funded by the Passenger Rail Investment and Improvement Act of 2008 and any successor legislation (17011012) (54288) ... 100,000,000 (re. \$58,769,000)

PORT DEVELOPMENT BONDABLE (CCP)

Capital Projects Funds - Other

Capital Projects Fund - Infrastructure Renewal Bondable - 30000

Port Development Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (17278815) (53112) 1,495,000 (re. \$47,000)

By chapter 54, section 1, of the laws of 1986:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of

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1 the Albany Port District Commission, the Ogdensburg Bridge and Port
 2 Authority, the Port of Oswego Authority, including the payment of
 3 liabilities incurred prior to April one, nineteen hundred eighty-
 4 six, pursuant to the provisions of the rebuild New York through
 5 transportation infrastructure renewal bond act of 1983, and in
 6 accordance with the schedule shown below. The items in the project
 7 schedule below shall be for projects with a common purpose and may
 8 be interchanged without limitation subject to the approval of the
 9 director of the division of the budget (17278615) (53112)
 10 3,840,000 (re. \$5,000)

11 By chapter 54, section 1, of the laws of 1985:

12 For construction, reconstruction, rehabilitation, and for the acqui-
 13 sition of real property, for port facilities under the jurisdiction of
 14 the Albany Port District Commission, the Ogdensburg Bridge and Port
 15 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
 16 portation Authority, including the payment of liabilities incurred
 17 prior to April one, nineteen hundred eighty-five, pursuant to the
 18 provisions of the rebuild New York through transportation infras-
 19 tructure renewal bond act of 1983, notwithstanding any inconsistent
 20 provisions of law, and in accordance with the schedule shown below.
 21 The items in the project schedule below shall be for projects with a
 22 common purpose and may be interchanged without limitation subject to
 23 the approval of the director of the division of the budget
 24 (17198515) (53112) (re. \$3,000)

25 PRIORITY BOND ACT PROJECTS (CCP)

26 Capital Projects Funds - Other
 27 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
 28 Priority Bond Act Purpose

29 By chapter 54, section 1, of the laws of 1984, as amended by chapter
 30 259, section 6, of the laws of 1993:

31 For the costs pursuant to the provisions of the rebuild New York
 32 through transportation infrastructure renewal bond act of 1983, of
 33 the cost of capital projects to be reimbursed from bond fund
 34 proceeds for the improvement of highways, parkways, commuter parking
 35 facilities, and other highway facilities including bridges, other
 36 structures, and appurtenances.

37 Project costs funded from this appropriation may include, but shall
 38 not necessarily be limited to, preliminary planning and feasibility
 39 studies; survey and design; acquisition of property, construction,
 40 reconstruction, reconditioning and preservation; the contract engi-
 41 neering services provided by private firms. No expenditures shall be
 42 made from this appropriation for personal services and expenses
 43 other than consulting services.

44 The items in the schedule below are projects with a common purpose and
 45 as such, may be interchanged without limitation.

46 Notwithstanding any other provision of the law, the commissioner of
 47 transportation is authorized to acquire all necessary land not on
 48 the state highway system for the purpose of highway projects at the

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1 request of the locality under whose jurisdiction the project is
2 constructed or reconstructed.
3 Funds from this appropriation may be made available for the payment of
4 liabilities incurred prior to April one, nineteen hundred eighty-
5 four but not for the payment of liabilities incurred prior to Novem-
6 ber eight, nineteen hundred eighty-three (17288424) (53287)
7 (re. \$7,056,000)

8 RAIL FREIGHT (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Mass Transportation and Rail Freight Purpose

12 By chapter 54, section 2, of the laws of 1992:

13 For advance payment of the Port Authority of New York and New Jersey's
14 share of the cost of acquisition and construction of the South Bronx
15 oak point link subject to a written repayment agreement entered into
16 by the Authority and the commissioner of transportation and approved
17 by the director of the budget, such repayment agreement to include a
18 repayment schedule which states the date or dates on which the
19 authority will be notified of advance payments made and the date or
20 dates on which the advance shall be repaid to the state and such
21 other terms and conditions as determined by the director of the
22 budget. The authority shall reimburse the State of New York in full
23 for all moneys advanced by the state from this appropriation within
24 30 days of the date of such notification (17779212) (53113)
25 64,050,000 (re. \$17,433,000)

26 For advance payment of the city of New York's share of the cost of
27 acquisition and construction of the South Bronx oak point link
28 subject to a written repayment agreement entered into by the city of
29 New York and the commissioner of transportation and approved by the
30 director of the budget, such repayment agreement to include a repay-
31 ment schedule which states the date or dates on which the city will
32 be notified of advance payments made and the date or dates on which
33 the advance shall be repaid to the state and such other terms and
34 conditions as determined by the director of the budget. The commis-
35 sioner of transportation, or such other person as the commissioner
36 shall designate, shall notify the city of New York in accordance
37 with a schedule to be determined in the repayment agreement of
38 payments made from this appropriation for the construction of the
39 South Bronx oak point link. The city of New York shall reimburse the
40 state of New York in full for all moneys advanced by the state from
41 this appropriation within 30 days of the date of such notification.

42 In the event that the city shall fail to make payment to the state for
43 any payment due and owing in accordance with the repayment agreement
44 entered into by the commissioner and the city of New York, the
45 commissioner or such other person as the commissioner shall design-
46 ate shall certify to the state comptroller the amount due and owing
47 the state at the end of each period as specified in the repayment
48 agreement for which such amounts have been advanced by the state
49 from this appropriation and the state comptroller shall withhold an

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1 equivalent amount from the next succeeding state aid allocated to
 2 the city from highway aid, the motor fuel tax and the motor vehicle
 3 registration fee distributed pursuant to section 10-c of the highway
 4 law, or per capita local assistance pursuant to section 54 of the
 5 state finance law subject to the following limitations: prior to
 6 withholding amounts due the state from the city, the comptroller
 7 shall pay in full any amount due the state of New York municipal
 8 bond bank agency, on account of the city's obligation to such agen-
 9 cy; the city university construction fund, pursuant to the
 10 provisions of the city university construction fund act, the New
 11 York city housing development corporation, pursuant to the
 12 provisions of the New York city housing development corporation act
 13 (article 12 of the private housing finance law); the transit
 14 construction fund, pursuant to the provisions of title 9-a of arti-
 15 cle 5 of the public authorities law; and, pursuant to section 92-e
 16 of the state finance law, any amounts necessary for payments to
 17 holders of bonds or notes as certified by the municipal assistance
 18 corporation for the city of New York created under article 10 of the
 19 public authorities law. The comptroller shall give the director of
 20 the budget notification of any such payment. Such amount or amounts
 21 so withheld by the state comptroller shall be used for the repayment
 22 of the state advances hereby authorized. When such amount or amounts
 23 are received by the state, it shall credit such amounts against any
 24 amounts due and owing by the city on whose account such was withheld
 25 and paid (17789212) (53172) ... 18,210,000 (re. \$3,927,000)

26 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 27 section 1, of the laws of 2018:

28 For payment of the state share of the cost of acquisition and
 29 construction of the South Bronx oak point link subject to agreements
 30 entered into by the commissioner of transportation with the Port
 31 Authority of New York and New Jersey and the city of New York and
 32 approved by the director of the budget, and to remove clearance
 33 restrictions north of Highbridge yard (170P9212) (54294)
 34 1,291,890 (re. \$1,291,000)

35 Capital Projects Funds - Other

36 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000

37 Rail Service Preservation Purpose

38 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 39 section 3, of the laws of 1992:

40 For payment of the state share of the costs of the acquisition,
 41 construction, reconstruction, improvement or rehabilitation of any
 42 railroad capital facility and any capital improvement used in
 43 connection therewith, for the acquisition of real property or inter-
 44 ests in real property required or expected to be required therefor,
 45 pursuant to the provisions of the rebuild New York through the
 46 transportation infrastructure renewal bond act of 1983, notwith-
 47 standing any inconsistent provisions of law, and pursuant to the
 48 provisions of section fourteen-d of the transportation law, as the
 49 commissioner may elect for the purpose of improving freight service,

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1 and including all costs incidental thereto in accordance with the
2 following schedule.

3 The items shown in the project schedule below shall be for projects
4 with a common purpose and may be interchanged without limitation
5 subject to the approval of the director of the division of the budg-
6 et (17148541) (53288) 21,000,000 (re. \$120,000)

7 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

8 Capital Projects Funds - Other

9 [~~Rail Preservation And Development Fund~~]

10 Energy Conservation Thru Improved Transportation Bond Fund

11 Energy Conservation Thru Improved Transportation Bond Fund Account -
12 30600

13 Bond Proceeds Purpose

14 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
15 section 1, of the laws of 1996:

16 The sum of four hundred million dollars (\$400,000,000) or so much
17 thereof as may be necessary is hereby appropriated from the rail
18 preservation and development fund pursuant to the energy conserva-
19 tion through improved transportation bond act of nineteen hundred
20 seventy-nine for payment to the capital projects fund for disburse-
21 ments from such fund pursuant to an appropriation for acquisition,
22 construction, reconstruction, establishment, improvement and reha-
23 bilitation of urban, commuter and intercity rail passenger and rapid
24 transit systems and rail freight capital facilities, for the acqui-
25 sition of real property and interests in real property required or
26 expected to be required therefor and for any capital equipment to be
27 used in connection therewith, including all costs incidental there-
28 to.

29 Notwithstanding the provisions of any general or special law, no
30 moneys shall be available from the rail preservation and development
31 fund until a certificate of approval of availability shall have been
32 issued by the director of the budget, and a copy of such certificate
33 filed with the state comptroller, the chairman of the senate finance
34 committee and the chairman of the assembly ways and means committee.

35 Such certificate may be amended from time to time by the director of
36 the budget, and a copy of each such amendment shall be filed with
37 the state comptroller, the chairman of the senate finance committee
38 and the chairman of the assembly ways and means committee. The
39 director of the budget is hereby authorized to designate to the
40 state comptroller specific appropriations made from the projects
41 fund for purposes for which rail preservation and development fund
42 expenditures are authorized. The state comptroller shall at the
43 commencement of each month certify to the director of the budget,
44 the chairman of the senate finance committee and the chairman of the
45 assembly ways and means committee, the amounts disbursed from the
46 appropriations designated by the director of the budget from the
47 capital projects fund for these disbursements pursuant to appropri-
48 ations from such fund for such purposes for the month preceding such

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1 certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) (80915)
2 (re. \$149,000)
3

4 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
5 section 1, of the laws of 1996:

6 The sum of one hundred million dollars (\$100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

17 Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

27 The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) (80925)
38 (re. \$15,000)
39

40 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

41 Capital Projects Funds - Other
42 Rebuild and Renew New York Transportation Bond Fund
43 Rebuild and Renew New York Transportation Bond Fund Account - 30650
44 Bond Proceeds Purpose

45 By chapter 55, section 1, of the laws of 2005:

46 The sum of \$2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the

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state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17010510) (80921)
2,900,000,000 (re. \$476,327,000)

ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1990:

For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act (17E19020) (53290)
10,300,000 (re. \$188,000)

By chapter 54, section 1, of the laws of 1989:

For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of that bond act (17E18920) (53290)
10,300,000 (re. \$29,000)

Capital Projects Funds - Other

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1 Capital Projects Fund - 30000
2 Highway Facilities Purpose

3 By chapter 54, section 1, of the laws of 1992:

4 For the costs, pursuant to the provisions of the accelerated capacity
5 and transportation improvements of the nineties bond act, of capital
6 projects, advanced with or without federal aid, to be reimbursed
7 from bond fund proceeds for the improvement of state highways, thru-
8 ways and other highway facilities including bridges, other struc-
9 tures, and appurtenances.

10 For 80 percent of the costs of capital local bridge projects advanced
11 pursuant to the provisions of the accelerated capacity and transpor-
12 tation improvements of the nineties bond act. The remaining 20
13 percent share of project costs shall be paid by the municipality
14 under whose jurisdiction the project is constructed, reconstructed
15 or rehabilitated.

16 Project costs funded from this appropriation may include, but shall
17 not be limited to, construction, reconstruction, reconditioning and
18 preservation, and the acquisition of property.

19 For the payment of reimbursements to the engineering services fund for
20 the cost of the engineering services of the department of transpor-
21 tation, including fringe benefits, and the contract services
22 provided by private firms, for activities including but not limited
23 to the preparation of designs, plans, specifications and estimates;
24 construction management and supervision; and appraisals, surveys,
25 testing and environmental impact statements for transportation
26 projects.

27 Notwithstanding any other provision of law, the commissioner of trans-
28 portation is authorized to acquire any necessary land not on the
29 state highway system for the purpose of local bridge projects
30 financed through this appropriation at the request of the locality
31 under whose jurisdiction the project is constructed, reconstructed
32 or rehabilitated. The items shown in the project schedule below
33 shall be for projects with a common purpose and may be interchanged
34 without limitation subject to the approval of the director of the
35 budget.

36 Funds from this appropriation may be made available for the payment of
37 liabilities incurred prior to April 1, 1992 (17F19222) (53291)
38 514,165,000 (re. \$9,164,000)

39 By chapter 54, section 1, of the laws of 1991:

40 For the costs, pursuant to the provisions of the accelerated capacity
41 and transportation improvements of the nineties bond act, of capital
42 projects, advanced with or without federal aid, to be reimbursed
43 from bond fund proceeds for the improvement of state highways, thru-
44 ways and other highway facilities including bridges, other struc-
45 tures, and appurtenances.

46 For 80 percent of the costs of capital local bridge projects advanced
47 pursuant to the provisions of the accelerated capacity and transpor-
48 tation improvements of the nineties bond act. The remaining 20
49 percent share of project costs shall be paid by the municipality

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1 under whose jurisdiction the project is constructed, reconstructed
2 or rehabilitated.

3 Project costs funded from this appropriation may include, but shall
4 not be limited to, construction, reconstruction, reconditioning and
5 preservation, and the acquisition of property.

6 For the payment of reimbursements to the engineering services fund for
7 the cost of the engineering services of the department of transpor-
8 tation, including fringe benefits, and the contract services
9 provided by private firms, for activities including but not limited
10 to the preparation of designs, plans, specifications and estimates;
11 construction management and supervision; and appraisals, surveys,
12 testing and environmental impact statements for transportation
13 projects.

14 Notwithstanding any other provision of law, the commissioner of trans-
15 portation is authorized to acquire any necessary land not on the
16 state highway system for the purpose of local bridge projects
17 financed through this appropriation at the request of the locality
18 under whose jurisdiction the project is constructed, reconstructed
19 or rehabilitated.

20 The items shown in the project schedule below shall be for projects
21 with a common purpose and may be interchanged without limitation
22 subject to the approval of the director of the division of the budg-
23 et.

24 Funds from this appropriation may be made available for the payment of
25 liabilities incurred prior to April 1, 1991 (17F19122) (53291)
26 ... 660,400,000 (re. \$7,119,000)

27 For the costs, pursuant to the provisions of the accelerated capacity
28 and transportation improvements of the nineties bond act, of capital
29 projects, advanced with or without federal aid, to be reimbursed
30 from bond fund proceeds for the improvement of state highways, thru-
31 ways and other highway facilities including bridges, other struc-
32 tures, and appurtenances.

33 Project costs funded from this appropriation may include, but shall
34 not be limited to, construction, reconstruction, reconditioning and
35 preservation, and the acquisition of property.

36 For the payment of reimbursements to the engineering services fund for
37 the cost of the engineering services of the department of transpor-
38 tation, including fringe benefits, and the contract services
39 provided by private firms, for activities including but not limited
40 to the preparation of designs, plans, specifications and estimates;
41 construction management and supervision; and appraisals, surveys,
42 testing and environmental impact statements for transportation
43 projects.

44 Notwithstanding any other provision of law, the commissioner of trans-
45 portation is authorized to acquire any necessary land not on the
46 state highway system for the purpose of local bridge projects
47 financed through this appropriation at the request of the locality
48 under whose jurisdiction the project is constructed, reconstructed
49 or rehabilitated.

50 The items shown in the project schedule below shall be for projects
51 with a common purpose and may be interchanged without limitation

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1 subject to the approval of the director of the division of the budg-
2 et.

3 Funds from this appropriation may be made available for the payment of
4 liabilities incurred prior to April 1, 1991 (17F19122) (53291)
5 ... 1,716,000 (re. \$1,716,000)

6 By chapter 54, section 1, of the laws of 1990, as amended by chapter
7 947, section 6, of the laws of 1990:

8 For the costs, pursuant to the provisions of the accelerated capacity
9 and transportation improvements of the nineties bond act, of capital
10 projects to be reimbursed from bond fund proceeds for the improve-
11 ment of state highways, thruways and other highway facilities
12 including bridges, other structures, and appurtenances.

13 Notwithstanding any other provisions of law, the New York State Thru-
14 way shall be considered a state highway for the purposes of this
15 appropriation. Prior to the approval of a certificate of approval of
16 availability for projects advanced by the New York State Thruway
17 Authority, the director of the budget shall approve a repayment
18 agreement between the department of transportation and the New York
19 State Thruway Authority. The state comptroller is hereby authorized
20 and directed to deposit repayments from the Thruway Authority pursu-
21 ant to such agreement to the credit of the capital projects fund.

22 For 80 percent of the costs of capital local bridge projects advanced
23 pursuant to the provisions of the accelerated capacity and transpor-
24 tation improvements of the nineties bond act. The remaining 20
25 percent share of project costs shall be paid by the municipality
26 under whose jurisdiction the project is constructed, reconstructed
27 or rehabilitated.

28 Project costs funded from this appropriation may include, but shall
29 not be limited to, construction, reconstruction, reconditioning and
30 preservation, and the acquisition of property.

31 For the payment of reimbursements to the engineering services fund for
32 the cost of the engineering services of the department of transpor-
33 tation, including fringe benefits, and the contract services
34 provided by private firms, for activities including but not limited
35 to the preparation of designs, plans, specifications and estimates;
36 construction management and supervision; and appraisals, surveys,
37 testing and environmental impact statements for transportation
38 projects.

39 Notwithstanding any other provision of law, the commissioner of trans-
40 portation is authorized to acquire any necessary land not on the
41 state highway system for the purpose of local bridge projects
42 financed through this appropriation at the request of the locality
43 under whose jurisdiction the project is constructed, reconstructed
44 or rehabilitated.

45 The items shown in the project schedule below shall be for projects
46 with a common purpose and may be interchanged without limitation
47 subject to the approval of the director of the division of the budg-
48 et.

49 Funds from this appropriation may be made available for the payment of
50 liabilities incurred prior to April 1, 1990 (17F19022) (53291)
51 ... 617,900,000 (re. \$2,586,000)

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1 By chapter 54, section 1, of the laws of 1989:

2 For the costs, pursuant to the provisions of the accelerated capacity
3 and transportation improvements of the nineties bond act of 1988, of
4 capital projects to be reimbursed from bond fund proceeds for the
5 improvement of state highways, and other highway facilities includ-
6 ing bridges, other structures, and appurtenances.

7 For 80 percent of the costs of capital local bridge projects advanced
8 pursuant to the provisions of the accelerated capacity and transpor-
9 tation improvements of the nineties bond act of 1988. The remaining
10 20 percent share of project costs shall be paid by the municipality
11 under whose jurisdiction the project is constructed, reconstructed
12 or rehabilitated.

13 Project costs funded from this appropriation may include, but shall
14 not be limited to, construction, reconstruction, reconditioning and
15 preservation, and the acquisition of property.

16 For the payment of reimbursements to the engineering services fund for
17 the cost of the engineering services of the department of transpor-
18 tation, including fringe benefits, and the contract services
19 provided by private firms, for activities including but not limited
20 to the preparation of designs, plans, specifications and estimates;
21 construction management and supervision; and appraisals, surveys,
22 testing and environmental impact statements for transportation
23 projects.

24 Notwithstanding any other provision of law, the commissioner of trans-
25 portation is authorized to acquire any necessary land not on the
26 state highway system for the purpose of local bridge projects
27 financed through this appropriation at the request of the locality
28 under whose jurisdiction the project is constructed, reconstructed
29 or rehabilitated.

30 The items shown in the project schedule below shall be for projects
31 with a common purpose and may be interchanged without limitation
32 subject to the approval of the director of the division of the budg-
33 et.

34 Funds from this appropriation may be made available for the payment of
35 liabilities incurred prior to April 1, 1989 (17F18911) (53291)
36 ... 715,219,000 (re. \$838,000)

37 By chapter 261, section 57, of the laws of 1988, as amended by chapter
38 54, section 3, of the laws of 1989:

39 The sum of four hundred seventy million dollars (\$470,000,000), is
40 hereby appropriated from the capital projects fund to the department
41 of transportation for the cost of state highway capital projects
42 advanced with or without federal aid including bridges, other struc-
43 tures and appurtenances and municipal bridge improvements advanced
44 pursuant to the accelerated capacity and transportation improvements
45 of the nineties bond act. This appropriation shall be reimbursed
46 from proceeds from the issuance of bonds pursuant to section fifty
47 of chapter 261, of the laws of nineteen hundred eighty-eight.

48 Project costs funded from this appropriation may include, but shall
49 not be limited to, preliminary planning and feasibility studies;
50 survey and design; acquisition of property; construction, recon-
51 struction, capacity improvement, replacement, reconditioning and

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preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811) (53291)
470,000,000 (re. \$1,369,000)

SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transit Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2016:

For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of these funds to the job development authority (17BG93MT) (53293)
3,500,000 (re. \$3,500,000)

For services and expenses of a revolving fund for working capital loans to small and minority and women-owned firms engaged in transportation construction and reconstruction projects. The director of the budget may apportion all or a portion of these funds to the urban development corporation (17WC93MT) (53294)
1,500,000 (re. \$1,500,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Dedicated Highway and Bridge Trust Account - 30050
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:

For services and expenses of a bonding guarantee assistance program for transportation related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of such funds to the job development authority (17309322) (53292)
3,500,000 (re. \$3,500,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Rail Service Preservation Purpose

5 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
6 section 1, of the laws of 2018:

7 For the payment of the costs of construction, reconstruction, improve-
8 ment, reconditioning and preservation of rail freight and rail
9 passenger facilities, pursuant to the provisions of section 14-j of
10 the transportation law, including, but not limited to, preparation
11 of designs, plans and specifications, and acquisition of real prop-
12 erty pursuant to a memorandum of understanding entered into pursuant
13 to chapter 56 of the laws of 1993 (17SR9641) (53115)
14 4,137,720 (re. \$4,137,000)

15 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
16 section 1, of the laws of 2018:

17 For the payment of the costs of construction, reconstruction, improve-
18 ment, reconditioning and preservation of rail freight and rail
19 passenger facilities, pursuant to the provisions of section 14-j of
20 the transportation law, including, but not limited to, preparation
21 of designs, plans and specifications, and acquisition of real prop-
22 erty notwithstanding any general or special law (17SR9541) (53115)
23 ... 114,275 (re. \$40,000)

24 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
25 section 1, of the laws of 2018:

26 For the payment of the costs of construction, reconstruction, improve-
27 ment, reconditioning and preservation of rail freight and rail
28 passenger facilities, pursuant to the provisions of section 14-j of
29 the transportation law and in accordance with the schedule below,
30 including but not limited to, preparation of designs, plans and
31 specifications, and acquisition of real property (17SP9541) (54281)
32 ... 474,243 (re. \$474,000)

33 project schedule

34 For services and expenses of the Amsterdam

35 Local Waterfront Revitalization Project

36 including but not limited to the

37 construction of an access route traversing

38 Conrail tracks 1,000,000

39 For payment to Alcibiades Ltd. for services

40 and expenses of the Livonia, Avon, and

41 Lakeville Railroad, Rochester Cluster

42 South project including but not limited to

43 the rehabilitation of track and structures 817,000

44 For payment to the City of Rochester for

45 services and expenses of the Rochester

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alternate Transportation Systems Study for
 2 the study of feasible alternative modes of
 3 transportation in the Rochester area
 4 including but not limited to light rail 300,000
 5 For payment to the City of Rochester for
 6 services and expenses of the Buffalo
 7 Road/West Avenue and Chili Avenue projects
 8 including but not limited to the partial
 9 removal of a bridge, lighting, bridge
 10 abutments and safety improvements to the
 11 railroad under pass 600,000
 12 For payment to the City of Rochester for
 13 services and expenses of the state/St.
 14 Paul Railroad Underpass Improvement
 15 project including but not limited to safe-
 16 ty enhancements 83,000
 17 For payment to the Onondaga County Indus-
 18 trial Development Agency for design and
 19 installation of new trackage and station
 20 platforms, track realignment, track reha-
 21 bilitation, track removal, and other
 22 related work, including bridgework and
 23 right-of-way purchases for the Syracuse
 24 Intermodal Center 1,500,000
 25 For payment to the Onondaga County Indus-
 26 trial Development Agency for services and
 27 expenses of the Syracuse Intermodal Center
 28 including but not limited to construction 400,000
 29 For payment to the Central New York Regional
 30 Transportation Authority for services and
 31 expenses of the Syracuse Intermodal Center
 32 including but not limited to rail improve-
 33 ments 300,000
 34 TRANSPORTATION BONDABLE (CCP)
 35 Capital Projects Funds - Other
 36 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
 37 Aviation Purpose

38 By chapter 55, section 1, of the laws of 2009:
 39 For the costs, pursuant to the rebuild and renew New York transporta-
 40 tion bond act of 2005 and article 22 of the transportation law, of
 41 capital projects to be reimbursed from bond fund proceeds for the
 42 planning and design, construction, reconstruction, replacement,
 43 improvement, reconditioning, rehabilitation and preservation,
 44 including the acquisition of real property and interests therein
 45 required or expected to be required in connection therewith, of
 46 airports and aviation facilities, equipment and related projects
 47 exclusive of those airports and facilities under the jurisdiction of
 48 the port authority of New York and New Jersey or operated by the
 49 state of New York.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Costs may include highways and bridges either on or off the state
2 highway system necessary or reasonably expected to be necessary as a
3 project component or incidental to projects otherwise authorized
4 herein and by the rebuild and renew New York transportation bond act
5 of 2005.

6 For payment of engineering services, including reimbursements to the
7 dedicated highway and bridge trust fund of the department of trans-
8 portation, including but not limited to personal services, nonper-
9 sonal services, fringe benefits, and the contract services provided
10 by private firms, for activities including but not limited to the
11 preparation of designs, plans, specifications and estimates;
12 construction management and supervision; and appraisals, surveys,
13 testing and environmental impact statements for transportation.

14 For the payment of liabilities incurred prior to April 1, 2009
15 (17030914) (53297) ... 16,400,000 (re. \$2,383,000)

16 By chapter 55, section 1, of the laws of 2008:

17 For the costs, pursuant to the rebuild and renew New York transporta-
18 tion bond act of 2005 and article 22 of the transportation law, of
19 capital projects to be reimbursed from bond fund proceeds for the
20 planning and design, construction, reconstruction, replacement,
21 improvement, reconditioning, rehabilitation and preservation,
22 including the acquisition of real property and interests therein
23 required or expected to be required in connection therewith, of
24 airports and aviation facilities, equipment and related projects
25 exclusive of those airports and facilities under the jurisdiction of
26 the port authority of New York and New Jersey or operated by the
27 state of New York.

28 Costs may include highways and bridges either on or off the state
29 highway system necessary or reasonably expected to be necessary as a
30 project component or incidental to projects otherwise authorized
31 herein and by the rebuild and renew New York transportation bond act
32 of 2005.

33 For payment of engineering services, including reimbursements to the
34 dedicated highway and bridge trust fund of the department of trans-
35 portation, including but not limited to personal services, nonper-
36 sonal services, fringe benefits, and the contract services provided
37 by private firms, for activities including but not limited to the
38 preparation of designs, plans, specifications and estimates;
39 construction management and supervision; and appraisals, surveys,
40 testing and environmental impact statements for transportation.

41 For the payment of liabilities incurred prior to April 1, 2008
42 (17030814) (53297) ... 15,000,000 (re. \$3,740,000)

43 By chapter 55, section 1, of the laws of 2007:

44 For the costs, pursuant to the rebuild and renew New York transporta-
45 tion bond act of 2005 and article 22 of the transportation law, of
46 capital projects to be reimbursed from bond fund proceeds for the
47 planning and design, construction, reconstruction, replacement,
48 improvement, reconditioning, rehabilitation and preservation,
49 including the acquisition of real property and interests therein
50 required or expected to be required in connection therewith, of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 airports and aviation facilities, equipment and related projects
2 exclusive of those airports and facilities under the jurisdiction of
3 the port authority of New York and New Jersey or operated by the
4 state of New York. Costs may include highways and bridges either on
5 or off the state highway system necessary or reasonably expected to
6 be necessary as a project component or incidental to projects other-
7 wise authorized herein and by the rebuild and renew New York trans-
8 portation bond act of 2005.

9 For payment of engineering services, including reimbursements to the
10 dedicated highway and bridge trust fund of the department of trans-
11 portation, including but not limited to personal services, nonper-
12 sonal services, fringe benefits, and the contract services provided
13 by private firms, for activities including but not limited to the
14 preparation of designs, plans, specifications and estimates;
15 construction management and supervision; and appraisals, surveys,
16 testing and environmental impact statements for transportation.

17 For the payment of liabilities incurred prior to April 1, 2007
18 (17030714) (53297) ... 15,000,000 (re. \$1,776,000)

19 By chapter 55, section 1, of the laws of 2006:

20 For the costs, pursuant to the rebuild and renew New York transporta-
21 tion bond act of 2005 and article 22 of the transportation law, of
22 capital projects to be reimbursed from bond fund proceeds for the
23 planning and design, construction, reconstruction, replacement,
24 improvement, reconditioning, rehabilitation and preservation,
25 including the acquisition of real property and interests therein
26 required or expected to be required in connection therewith, of
27 airports and aviation facilities, equipment and related projects
28 exclusive of those airports and facilities under the jurisdiction of
29 the port authority of New York and New Jersey or operated by the
30 state of New York.

31 Costs may include highways and bridges either on or off the state
32 highway system necessary or reasonably expected to be necessary as a
33 project component or incidental to projects otherwise authorized
34 herein and by the rebuild and renew New York transportation bond act
35 of 2005.

36 For payment of engineering services, including reimbursements to the
37 dedicated highway and bridge trust fund of the department of trans-
38 portation, including but not limited to personal services, nonper-
39 sonal services, fringe benefits, and the contract services provided
40 by private firms, for activities including but not limited to the
41 preparation of designs, plans, specifications and estimates;
42 construction management and supervision; and appraisals, surveys,
43 testing and environmental impact statements for transportation.

44 For the payment of liabilities incurred prior to April 1, 2006
45 (17030614) (53297) ... 15,000,000 (re. \$636,000)

46 By chapter 55, section 1, of the laws of 2005:

47 For the costs, pursuant to the rebuild and renew New York transporta-
48 tion bond act of 2005 and article 22 of the transportation law, of
49 capital projects to be reimbursed from bond fund proceeds for the
50 planning and design, construction, reconstruction, replacement,

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1 improvement, reconditioning, rehabilitation and preservation,
2 including the acquisition of real property and interests therein
3 required or expected to be required in connection therewith, of
4 airports and aviation facilities, equipment and related projects
5 exclusive of those airports and facilities under the jurisdiction of
6 the port authority of New York and New Jersey or operated by the
7 state of New York.

8 The funds made available through this appropriation shall be utilized
9 for the payment of the costs of eligible projects in accordance with
10 a memorandum of understanding entered into between the governor, the
11 majority leader of the senate and the speaker of the assembly, or
12 their designees, pursuant to article 22 of the transportation law.

13 Costs may include highways and bridges either on or off the state
14 highway system necessary or reasonably expected to be necessary as a
15 project component or incidental to projects otherwise authorized
16 herein and by the rebuild and renew New York transportation bond act
17 of 2005.

18 For engineering services of the department of transportation, includ-
19 ing personal services, nonpersonal services, fringe benefits and the
20 contract services provided by private firms, including, but not
21 limited to, the preparation of designs, plans, specifications and
22 estimates; construction management and supervision; and appraisals,
23 surveys, testing and environmental impact statements for transporta-
24 tion.

25 No part of this appropriation shall be made available for the payment
26 of liabilities incurred prior to the approval of the rebuild and
27 renew New York transportation bond act of 2005 by the voters at the
28 general election to be held in November of 2005 (17030514) (53297)
29 ... 15,000,000 (re. \$1,486,000)

30 Capital Projects Funds - Other

31 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

32 Canals and Waterways Purpose

33 By chapter 55, section 1, of the laws of 2009:

34 For the costs, pursuant to the provisions of the rebuild and renew New
35 York transportation bond act of 2005 and article 22 of the transpor-
36 tation law, of capital projects to be reimbursed from bond fund
37 proceeds for the planning and design, construction, reconstruction,
38 replacement, improvement, reconditioning, rehabilitation and preser-
39 vation, including the acquisition of real property and interests
40 therein required or expected to be required in connection therewith,
41 of: the canal system and appurtenances thereto; moveable bridges
42 that cross over the canal system; and pedestrian and/or bicycle
43 trails, pathways and bridges serving transportation needs. Costs may
44 include highways and bridges either on or off the state highway
45 system necessary or reasonably expected to be necessary as a project
46 component or incidental to projects otherwise authorized herein and
47 by the rebuild and renew New York transportation bond act of 2005.

48 For payment of engineering services, including reimbursements to the
49 dedicated highway and bridge trust fund of the department of trans-
50 portation, including but not limited to personal services, nonper-

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sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17020916) (53296) ... 10,000,000 (re. \$8,852,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17020816) (53296) ... 10,000,000 (re. \$2,383,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund

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proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17020716) (53296) ... 10,000,000 (re. \$4,054,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation

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1 projects, and to the canal corporation for the cost of the engineer-
2 ing services of the corporation or the thruway authority, including
3 fringe benefits, and the contract services provided by private
4 firms, for activities including but not limited to the preparation
5 of designs, plans, specifications and estimates; construction
6 management and supervision; and appraisals, surveys, testing and
7 environmental impact statements for transportation projects.
8 For the payment of liabilities incurred prior to April 1, 2006
9 (17020616) (53296) ... 10,000,000 (re. \$850,000)

10 Capital Projects Funds - Other
11 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
12 Highway Facilities Purpose

13 By chapter 55, section 1, of the laws of 2009:

14 For the costs, pursuant to the provisions of the rebuild and renew New
15 York transportation bond act of 2005 and article 22 of the transpor-
16 tation law, of capital projects to be reimbursed from bond fund
17 proceeds for the planning and design, construction, reconstruction,
18 replacement, improvement, reconditioning, rehabilitation and preser-
19 vation, including the acquisition of real property and interests
20 therein required or expected to be required in connection therewith,
21 of: state highways, bridges and parkways; border crossing enhance-
22 ments either on or off the state highway system; and the improvement
23 and/or elimination of highway-railroad grade crossings either on or
24 off the state highway system.

25 For payment of engineering services, including reimbursements to the
26 dedicated highway and bridge trust fund of the department of trans-
27 portation, including but not limited to personal services, nonper-
28 sonal services, fringe benefits, and the contract services provided
29 by private firms, for activities including but not limited to the
30 preparation of designs, plans, specifications and estimates;
31 construction management and supervision; and appraisals, surveys,
32 testing and environmental impact statements for transportation
33 projects.

34 For the payment of liabilities incurred prior to April 1, 2009
35 (17010911) (53295) ... 168,600,000 (re. \$4,065,000)

36 By chapter 55, section 1, of the laws of 2008:

37 For the costs, pursuant to the provisions of the rebuild and renew New
38 York transportation bond act of 2005 and article 22 of the transpor-
39 tation law, of capital projects to be reimbursed from bond fund
40 proceeds for the planning and design, construction, reconstruction,
41 replacement, improvement, reconditioning, rehabilitation and preser-
42 vation, including the acquisition of real property and interests
43 therein required or expected to be required in connection therewith,
44 of: state highways, bridges and parkways; border crossing enhance-
45 ments either on or off the state highway system; and the improvement
46 and/or elimination of highway-railroad grade crossings either on or
47 off the state highway system.

48 For payment of engineering services, including reimbursements to the
49 dedicated highway and bridge trust fund of the department of trans-

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1 portation, including but not limited to personal services, nonper-
2 sonal services, fringe benefits, and the contract services provided
3 by private firms, for activities including but not limited to the
4 preparation of designs, plans, specifications and estimates;
5 construction management and supervision; and appraisals, surveys,
6 testing and environmental impact statements for transportation
7 projects.

8 For the payment of liabilities incurred prior to April 1, 2008
9 (17010811) (53295) ... 275,000,000 (re. \$1,774,000)

10 By chapter 55, section 1, of the laws of 2007:

11 For the costs, pursuant to the provisions of the rebuild and renew New
12 York transportation bond act of 2005 and article 22 of the transpor-
13 tation law, of capital projects to be reimbursed from bond fund
14 proceeds for the planning and design, construction, reconstruction,
15 replacement, improvement, reconditioning, rehabilitation and preser-
16 vation, including the acquisition of real property and interests
17 therein required or expected to be required in connection therewith,
18 of: state highways, bridges and parkways; border crossing enhance-
19 ments either on or off the state highway system; and the improvement
20 and/or elimination of highway-railroad grade crossings either on or
21 off the state highway system.

22 For payment of engineering services, including reimbursements to the
23 dedicated highway and bridge trust fund of the department of trans-
24 portation, including but not limited to personal services, nonper-
25 sonal services, fringe benefits, and the contract services provided
26 by private firms, for activities including but not limited to the
27 preparation of designs, plans, specifications and estimates;
28 construction management and supervision; and appraisals, surveys,
29 testing and environmental impact statements for transportation
30 projects.

31 For the payment of liabilities incurred prior to April 1, 2007
32 (17010711) (53295) ... 290,000,000 (re. \$4,944,000)

33 By chapter 55, section 1, of the laws of 2006:

34 For the costs, pursuant to the provisions of the rebuild and renew New
35 York transportation bond act of 2005 and article 22 of the transpor-
36 tation law, of capital projects to be reimbursed from bond fund
37 proceeds for the planning and design, construction, reconstruction,
38 replacement, improvement, reconditioning, rehabilitation and preser-
39 vation, including the acquisition of real property and interests
40 therein required or expected to be required in connection therewith,
41 of: state highways, bridges and parkways; border crossing enhance-
42 ments either on or off the state highway system; and the improvement
43 and/or elimination of highway-railroad grade crossings either on or
44 off the state highway system.

45 For payment of engineering services, including reimbursements to the
46 dedicated highway and bridge trust fund of the department of trans-
47 portation, including but not limited to personal services, nonper-
48 sonal services, fringe benefits, and the contract services provided
49 by private firms, for activities including but not limited to the
50 preparation of designs, plans, specifications and estimates;

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1 construction management and supervision; and appraisals, surveys,
 2 testing and environmental impact statements for transportation
 3 projects.

4 For the payment of liabilities incurred prior to April 1, 2006
 5 (17010611) (53295) ... 235,000,000 (re. \$1,048,000)

6 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 7 section 1, of the laws of 2006:

8 For the costs, pursuant to the provisions of the rebuild and renew New
 9 York transportation bond act of 2005 and article 22 of the transpor-
 10 tation law, of capital projects to be reimbursed from bond fund
 11 proceeds for the planning and design, construction, reconstruction,
 12 replacement, improvement, reconditioning, rehabilitation and preser-
 13 vation, including the acquisition of real property and interests
 14 therein required or expected to be required in connection therewith,
 15 of: state highways, bridges and parkways; border crossing enhance-
 16 ments either on or off the state highway system; and the improvement
 17 and/or elimination of highway-railroad grade crossings either on or
 18 off the state highway system.

19 For engineering services, including personal services, nonpersonal
 20 services, fringe benefits and the contract services provided by
 21 private firms, including, but not limited to, the preparation of
 22 designs, plans, specifications and estimates; construction manage-
 23 ment and supervision; and appraisals, surveys, testing and environ-
 24 mental impact statements for transportation projects.

25 For capital project management and traffic and safety, including
 26 personal services, nonpersonal services, fringe benefits and the
 27 contract services provided by private firms.

28 For real estate services, including personal services, nonpersonal
 29 services, fringe benefits and the contract services provided by
 30 private firms.

31 No part of this appropriation shall be made available for the payment
 32 of liabilities incurred prior to the approval of the rebuild and
 33 renew New York transportation bond act of 2005 by the voters at the
 34 general election to be held in November of 2005 (17010511) (53295)
 35 ... 170,000,000 (re. \$3,447,000)

36 Capital Projects Funds - Other

37 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

38 Mass Transit Purpose

39 By chapter 55, section 1, of the laws of 2009:

40 For the costs, pursuant to the provisions of the rebuild and renew New
 41 York transportation bond act of 2005 and article 22 of the transpor-
 42 tation law, of capital projects to be reimbursed from bond fund
 43 proceeds for the planning and design, acquisition, construction,
 44 reconstruction, replacement, improvement, reconditioning, rehabili-
 45 tation and preservation, including the acquisition of real property
 46 and interests therein required or expected to be required in
 47 connection therewith, of: omnibus, mass transit and rapid transit
 48 systems, facilities and equipment, including facilities used jointly
 49 by commuter railroad companies and freight railroad companies, but

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1 otherwise exclusive of those operated by or under the jurisdiction
2 of the metropolitan transportation authority and its subsidiaries,
3 the New York City transit authority and its subsidiaries and the
4 Triborough bridge and tunnel authority; intermodal passenger facili-
5 ties and equipment; and marine terminals and marine transportation
6 facilities exclusive of those under the jurisdiction of the port
7 authority of New York and New Jersey or the canal corporation. Costs
8 may include highways and bridges either on or off the state highway
9 system necessary or reasonably expected to be necessary as a project
10 component or incidental to projects otherwise authorized herein and
11 by the rebuild and renew New York transportation bond act of 2005.

12 For payment of engineering services, including reimbursements to the
13 dedicated highway and bridge trust fund of the department of trans-
14 portation, including but not limited to personal services, nonper-
15 sonal services, fringe benefits, and the contract services provided
16 by private firms, for activities including but not limited to the
17 preparation of designs, plans, specifications and estimates;
18 construction management and supervision; and appraisals, surveys,
19 testing and environmental impact statements for transportation.

20 For the payment of liabilities incurred prior to April 1, 2009
21 (170509MT) (53299) ... 10,000,000 (re. \$6,701,000)

22 By chapter 55, section 1, of the laws of 2008:

23 For the costs, pursuant to the provisions of the rebuild and renew New
24 York transportation bond act of 2005 and article 22 of the transpor-
25 tation law, of capital projects to be reimbursed from bond fund
26 proceeds for the planning and design, acquisition, construction,
27 reconstruction, replacement, improvement, reconditioning, rehabili-
28 tation and preservation, including the acquisition of real property
29 and interests therein required or expected to be required in
30 connection therewith, of: omnibus, mass transit and rapid transit
31 systems, facilities and equipment, including facilities used jointly
32 by commuter railroad companies and freight railroad companies, but
33 otherwise exclusive of those operated by or under the jurisdiction
34 of the metropolitan transportation authority and its subsidiaries,
35 the New York City transit authority and its subsidiaries and the
36 Triborough bridge and tunnel authority; intermodal passenger facili-
37 ties and equipment; and marine terminals and marine transportation
38 facilities exclusive of those under the jurisdiction of the port
39 authority of New York and New Jersey or the canal corporation. Costs
40 may include highways and bridges either on or off the state highway
41 system necessary or reasonably expected to be necessary as a project
42 component or incidental to projects otherwise authorized herein and
43 by the rebuild and renew New York transportation bond act of 2005.

44 For payment of engineering services, including reimbursements to the
45 dedicated highway and bridge trust fund of the department of trans-
46 portation, including but not limited to personal services, nonper-
47 sonal services, fringe benefits, and the contract services provided
48 by private firms, for activities including but not limited to the
49 preparation of designs, plans, specifications and estimates;
50 construction management and supervision; and appraisals, surveys,
51 testing and environmental impact statements for transportation.

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1 For the payment of liabilities incurred prior to April 1, 2008
2 (170508MT) (53299) ... 10,000,000 (re. \$4,670,000)

3 By chapter 55, section 1, of the laws of 2007:

4 For the costs, pursuant to the provisions of the rebuild and renew New
5 York transportation bond act of 2005 and article 22 of the transpor-
6 tation law, of capital projects to be reimbursed from bond fund
7 proceeds for the planning and design, acquisition, construction,
8 reconstruction, replacement, improvement, reconditioning, rehabili-
9 tation and preservation, including the acquisition of real property
10 and interests therein required or expected to be required in
11 connection therewith, of: omnibus, mass transit and rapid transit
12 systems, facilities and equipment, including facilities used jointly
13 by commuter railroad companies and freight railroad companies, but
14 otherwise exclusive of those operated by or under the jurisdiction
15 of the metropolitan transportation authority and its subsidiaries,
16 the New York City transit authority and its subsidiaries and the
17 Triborough bridge and tunnel authority; intermodal passenger facili-
18 ties and equipment; and marine terminals and marine transportation
19 facilities exclusive of those under the jurisdiction of the port
20 authority of New York and New Jersey or the canal corporation. Costs
21 may include highways and bridges either on or off the state highway
22 system necessary or reasonably expected to be necessary as a project
23 component or incidental to projects otherwise authorized herein and
24 by the rebuild and renew New York transportation bond act of 2005.

25 For payment of engineering services, including reimbursements to the
26 dedicated highway and bridge trust fund of the department of trans-
27 portation, including but not limited to personal services, nonper-
28 sonal services, fringe benefits, and the contract services provided
29 by private firms, for activities including but not limited to the
30 preparation of designs, plans, specifications and estimates;
31 construction management and supervision; and appraisals, surveys,
32 testing and environmental impact statements for transportation.

33 For the payment of liabilities incurred prior to April 1, 2007
34 (170507MT) (53299) ... 10,000,000 (re. \$4,461,000)

35 By chapter 55, section 1, of the laws of 2006:

36 For the costs, pursuant to the provisions of the rebuild and renew New
37 York transportation bond act of 2005 and article 22 of the transpor-
38 tation law, of capital projects to be reimbursed from bond fund
39 proceeds for the planning and design, acquisition, construction,
40 reconstruction, replacement, improvement, reconditioning, rehabili-
41 tation and preservation, including the acquisition of real property
42 and interests therein required or expected to be required in
43 connection therewith, of: omnibus, mass transit and rapid transit
44 systems, facilities and equipment, including facilities used jointly
45 by commuter railroad companies and freight railroad companies, but
46 otherwise exclusive of those operated by or under the jurisdiction
47 of the metropolitan transportation authority and its subsidiaries,
48 the New York City transit authority and its subsidiaries and the
49 Triborough bridge and tunnel authority; intermodal passenger facili-
50 ties and equipment; and marine terminals and marine transportation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 facilities exclusive of those under the jurisdiction of the port
2 authority of New York and New Jersey or the canal corporation. Costs
3 may include highways and bridges either on or off the state highway
4 system necessary or reasonably expected to be necessary as a project
5 component or incidental to projects otherwise authorized herein and
6 by the rebuild and renew New York transportation bond act of 2005.

7 For payment of engineering services, including reimbursements to the
8 dedicated highway and bridge trust fund of the department of trans-
9 portation, including but not limited to personal services, nonper-
10 sonal services, fringe benefits, and the contract services provided
11 by private firms, for activities including but not limited to the
12 preparation of designs, plans, specifications and estimates;
13 construction management and supervision; and appraisals, surveys,
14 testing and environmental impact statements for transportation.

15 For the payment of liabilities incurred prior to April 1, 2006
16 (170506MT) (53299) ... 10,000,000 (re. \$5,347,000)

17 By chapter 55, section 1, of the laws of 2005:

18 For the costs, pursuant to the provisions of the rebuild and renew New
19 York transportation bond act of 2005 and article 22 of the transpor-
20 tation law, of capital projects to be reimbursed from bond fund
21 proceeds for the planning and design, acquisition, construction,
22 reconstruction, replacement, improvement, reconditioning, rehabili-
23 tation and preservation, including the acquisition of real property
24 and interests therein required or expected to be required in
25 connection therewith, of: omnibus, mass transit and rapid transit
26 systems, facilities and equipment, including facilities used jointly
27 by commuter railroad companies and freight railroad companies, but
28 otherwise exclusive of those operated by or under the jurisdiction
29 of the metropolitan transportation authority and its subsidiaries,
30 the New York City transit authority and its subsidiaries and the
31 Triborough bridge and tunnel authority; intermodal passenger facili-
32 ties and equipment; and marine terminals and marine transportation
33 facilities exclusive of those under the jurisdiction of the port
34 authority of New York and New Jersey or the canal corporation. Costs
35 may include highways and bridges either on or off the state highway
36 system necessary or reasonably expected to be necessary as a project
37 component or incidental to projects otherwise authorized herein and
38 by the rebuild and renew New York transportation bond act of 2005.

39 For engineering services of the department of transportation, includ-
40 ing personal services, nonpersonal services, fringe benefits and the
41 contract services provided by private firms, including, but not
42 limited to, the preparation of designs, plans, specifications and
43 estimates; construction management and supervision; and appraisals,
44 surveys, testing and environmental impact statements for transporta-
45 tion.

46 No part of this appropriation shall be made available for the payment
47 of liabilities incurred prior to the approval of the rebuild and
48 renew New York transportation bond act of 2005 by the voters at the
49 general election to be held in November of 2005 (170505MT) (53299)
50 ... 10,000,000 (re. \$5,347,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Capital Projects Funds - Other
2 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
3 Rail and Port Purpose

4 By chapter 55, section 1, of the laws of 2009:

5 For the costs, pursuant to the provisions of the rebuild and renew New
6 York transportation bond act of 2005 and article 22 of the transpor-
7 tation law, of capital projects to be reimbursed from bond fund
8 proceeds for the planning and design, construction, reconstruction,
9 replacement, improvement, reconditioning, rehabilitation and preser-
10 vation, including the acquisition of real property and interests
11 therein required or expected to be required in connection therewith,
12 of: intercity passenger rail and freight rail facilities and equip-
13 ment; ports, marine terminals and marine transportation facilities
14 exclusive of those under the jurisdiction of the port authority of
15 New York and New Jersey or the canal corporation; and intermodal
16 passenger and freight facilities and equipment.

17 Costs may include highways and bridges either on or off the state
18 highway system necessary or reasonably expected to be necessary as a
19 project component or incidental to projects otherwise authorized
20 herein and by the rebuild and renew New York transportation bond act
21 of 2005.

22 For payment of engineering services, including reimbursements to the
23 dedicated highway and bridge trust fund of the department of trans-
24 portation, including but not limited to personal services, nonper-
25 sonal services, fringe benefits, and the contract services provided
26 by private firms, for activities including but not limited to the
27 preparation of designs, plans, specifications and estimates;
28 construction management and supervision; and appraisals, surveys,
29 testing and environmental impact statements for transportation.

30 For the payment of liabilities incurred prior to April 1, 2009
31 (17040915) (53298) ... 27,000,000 (re. \$3,247,000)

32 By chapter 55, section 1, of the laws of 2008:

33 For the costs, pursuant to the provisions of the rebuild and renew New
34 York transportation bond act of 2005 and article 22 of the transpor-
35 tation law, of capital projects to be reimbursed from bond fund
36 proceeds for the planning and design, construction, reconstruction,
37 replacement, improvement, reconditioning, rehabilitation and preser-
38 vation, including the acquisition of real property and interests
39 therein required or expected to be required in connection therewith,
40 of: intercity passenger rail and freight rail facilities and equip-
41 ment; ports, marine terminals and marine transportation facilities
42 exclusive of those under the jurisdiction of the port authority of
43 New York and New Jersey or the canal corporation; and intermodal
44 passenger and freight facilities and equipment.

45 Costs may include highways and bridges either on or off the state
46 highway system necessary or reasonably expected to be necessary as a
47 project component or incidental to projects otherwise authorized
48 herein and by the rebuild and renew New York transportation bond act
49 of 2005.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For payment of engineering services, including reimbursements to the
2 dedicated highway and bridge trust fund of the department of trans-
3 portation, including but not limited to personal services, nonper-
4 sonal services, fringe benefits, and the contract services provided
5 by private firms, for activities including but not limited to the
6 preparation of designs, plans, specifications and estimates;
7 construction management and supervision; and appraisals, surveys,
8 testing and environmental impact statements for transportation.

9 For the payment of liabilities incurred prior to April 1, 2008
10 (17040815) **(53298)** ... 27,000,000 (re. \$1,772,000)

11 By chapter 55, section 1, of the laws of 2007:

12 For the costs, pursuant to the provisions of the rebuild and renew New
13 York transportation bond act of 2005 and article 22 of the transpor-
14 tation law, of capital projects to be reimbursed from bond fund
15 proceeds for the planning and design, construction, reconstruction,
16 replacement, improvement, reconditioning, rehabilitation and preser-
17 vation, including the acquisition of real property and interests
18 therein required or expected to be required in connection therewith,
19 of: intercity passenger rail and freight rail facilities and equip-
20 ment; ports, marine terminals and marine transportation facilities
21 exclusive of those under the jurisdiction of the port authority of
22 New York and New Jersey or the canal corporation; and intermodal
23 passenger and freight facilities and equipment.

24 Costs may include highways and bridges either on or off the state
25 highway system necessary or reasonably expected to be necessary as a
26 project component or incidental to projects otherwise authorized
27 herein and by the rebuild and renew New York transportation bond act
28 of 2005.

29 For payment of engineering services, including reimbursements to the
30 dedicated highway and bridge trust fund of the department of trans-
31 portation, including but not limited to personal services, nonper-
32 sonal services, fringe benefits, and the contract services provided
33 by private firms, for activities including but not limited to the
34 preparation of designs, plans, specifications and estimates;
35 construction management and supervision; and appraisals, surveys,
36 testing and environmental impact statements for transportation.

37 For the payment of liabilities incurred prior to April 1, 2007
38 (17040715) **(53298)** ... 27,000,000 (re. \$1,437,000)

39 By chapter 55, section 1, of the laws of 2006:

40 For the costs, pursuant to the provisions of the rebuild and renew New
41 York transportation bond act of 2005 and article 22 of the transpor-
42 tation law, of capital projects to be reimbursed from bond fund
43 proceeds for the planning and design, construction, reconstruction,
44 replacement, improvement, reconditioning, rehabilitation and preser-
45 vation, including the acquisition of real property and interests
46 therein required or expected to be required in connection therewith,
47 of: intercity passenger rail and freight rail facilities and equip-
48 ment; ports, marine terminals and marine transportation facilities
49 exclusive of those under the jurisdiction of the port authority of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 New York and New Jersey or the canal corporation; and intermodal
2 passenger and freight facilities and equipment.

3 Costs may include highways and bridges either on or off the state
4 highway system necessary or reasonably expected to be necessary as a
5 project component or incidental to projects otherwise authorized
6 herein and by the rebuild and renew New York transportation bond act
7 of 2005.

8 For payment of engineering services, including reimbursements to the
9 dedicated highway and bridge trust fund of the department of trans-
10 portation, including but not limited to personal services, nonper-
11 sonal services, fringe benefits, and the contract services provided
12 by private firms, for activities including but not limited to the
13 preparation of designs, plans, specifications and estimates;
14 construction management and supervision; and appraisals, surveys,
15 testing and environmental impact statements for transportation.

16 For the payment of liabilities incurred prior to April 1, 2006
17 (17040615) (53298) ... 27,000,000 (re. \$1,147,000)

18 By chapter 55, section 1, of the laws of 2005:

19 For the costs, pursuant to the provisions of the rebuild and renew New
20 York transportation bond act of 2005 and article 22 of the transpor-
21 tation law, of capital projects to be reimbursed from bond fund
22 proceeds for the planning and design, construction, reconstruction,
23 replacement, improvement, reconditioning, rehabilitation and preser-
24 vation, including the acquisition of real property and interests
25 therein required or expected to be required in connection therewith,
26 of: intercity passenger rail and freight rail facilities and equip-
27 ment; ports, marine terminals and marine transportation facilities
28 exclusive of those under the jurisdiction of the port authority of
29 New York and New Jersey or the canal corporation; and intermodal
30 passenger and freight facilities and equipment.

31 Costs may include highways and bridges either on or off the state
32 highway system necessary or reasonably expected to be necessary as a
33 project component or incidental to projects otherwise authorized
34 herein and by the rebuild and renew New York transportation bond act
35 of 2005.

36 For engineering services of the department of transportation, includ-
37 ing personal services, nonpersonal services, fringe benefits and the
38 contract services provided by private firms, including, but not
39 limited to, the preparation of designs, plans, specifications and
40 estimates; construction management and supervision; and appraisals,
41 surveys, testing and environmental impact statements for transporta-
42 tion.

43 The funds made available through this appropriation shall be utilized
44 for the payment of the costs of eligible projects in accordance with
45 a memorandum of understanding entered into between the governor, the
46 majority leader of the senate and the speaker of the assembly, or
47 their designees, pursuant to article 22 of the transportation law.

48 No part of this appropriation shall be made available for the payment
49 of liabilities incurred prior to the approval of the rebuild and
50 renew New York transportation bond act of 2005 by the voters at the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 general election to be held in November of 2005 (17040515) (53298)
2 ... 27,000,000 (re. \$2,845,000)

3 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

4 Capital Projects Funds - Other
5 Transportation Infrastructure Renewal Bond Fund
6 Transportation Infrastructure Renewal Bond Fund Account - 30660
7 Bond Proceeds Purpose

8 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
9 section 1, of the laws of 1996:

10 The sum of \$810,000, or so much thereof as may be necessary, is hereby
11 appropriated from the transportation infrastructure renewal fund as
12 established by section 74 of the state finance law in accordance
13 with the provisions of section 7 of chapter 836 of the laws of 1983
14 for payment, notwithstanding the provisions of any law, to the capi-
15 tal projects fund, in order to reimburse such fund for disbursements
16 certified by the state comptroller as bondable under the provisions
17 of the rebuild New York through transportation infrastructure
18 renewal bond act of 1983 for payment from the port, marine terminal,
19 canal and waterway account.

20 The director of the budget is hereby authorized to designate to the
21 state comptroller specific appropriations made from the capital
22 projects fund for purposes for which transportation infrastructure
23 renewal fund expenditures are authorized. The state comptroller
24 shall at the commencement of each month certify to the director of
25 the budget, the chairman of the senate finance committee, and the
26 chairman of the assembly ways and means committee, the amounts
27 disbursed from the appropriations so designated by the director of
28 the budget from the capital projects fund for such purposes for the
29 month preceding such certification and such certification shall not
30 exceed in the aggregate the moneys hereby appropriated. A copy of
31 each such certificate shall also be delivered to state departments
32 and agencies to which such capital projects fund appropriations are
33 made available.

34 Notwithstanding the provisions of any general or special law, no
35 moneys shall be available from the transportation infrastructure
36 renewal fund until a certificate of approval of availability shall
37 have been issued by the director of the budget, and a copy of such
38 certificate of approval filed with the state comptroller, the chair-
39 man of the senate finance committee and the chairman of the assembly
40 ways and means committee. Such certificate may be amended from time
41 to time by the director of the budget, and a copy of each such
42 amendment shall be filed with the state comptroller, the chairman of
43 the senate finance committee and the chairman of the assembly ways
44 and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000)

45 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
46 section 1, of the laws of 1996:

47 The sum of \$2,800,000, or so much thereof as may be necessary, is
48 hereby appropriated from the transportation infrastructure renewal

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 fund as established by section 74 of the state finance law in
2 accordance with the provisions of section 7 of chapter 836 of the
3 laws of 1983 for payment, notwithstanding the provisions of any law,
4 to the capital projects fund, in order to reimburse such funds for
5 disbursements certified by the state comptroller as bondable under
6 the provisions of the rebuild New York through transportation
7 infrastructure renewal bond act of 1983 (71A58910) (80922)
8 2,800,000 (re. \$2,800,000)

9 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
10 section 1, of the laws of 1996:
11 The sum of \$116,580,000 or so much thereof as may be necessary, is
12 hereby appropriated from the transportation infrastructure renewal
13 bond fund as established by section 74 of the state finance law in
14 accordance with the provisions of section 7 of chapter 836 of the
15 laws of 1983 for payment, notwithstanding the provisions of any law,
16 to the capital projects fund, in order to reimburse such funds for
17 disbursements certified by the state comptroller as bondable under
18 the provisions of the rebuild New York through transportation
19 infrastructure renewal bond act of 1983 (71A58810) (80922)
20 116,580,000 (re. \$25,712,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	820,331,000	7,570,214,000
6	-----	-----
7 All Funds	820,331,000	7,570,214,000
8	=====	=====
9 ECONOMIC DEVELOPMENT (CCP)		820,331,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Economic Development Purpose		

14 Notwithstanding any inconsistent provision
 15 of law, for services and expenses, loans,
 16 grants, and costs associated with program
 17 administration, of projects and purposes
 18 authorized below, including the payment of
 19 liabilities incurred prior to April 1,
 20 2019. All or a portion of the funds appro-
 21 priated hereby may be suballocated or
 22 transferred to any department, agency, or
 23 public authority, according to the follow-
 24 ing:

25 The sum of \$5,000,000 is hereby appropriated
 26 for services and expenses of the Clark-
 27 son-Trudeau partnership to grow the
 28 biotech industry in the north country
 29 (91081909) (42039) 5,000,000

30 The sum of \$55,000,000 is hereby appropri-
 31 ated for the NY SUNY 2020 challenge grant
 32 program, notwithstanding any inconsistent
 33 provision of law, shall be available to
 34 all colleges, universities and community
 35 colleges as defined by section 350 of the
 36 education law. NY SUNY 2020 plans shall be
 37 developed in consultation with the
 38 regional economic development councils and
 39 funding will be subject to the approval of
 40 a NY SUNY 2020 plan or plans by the direc-
 41 tor of the division of the budget and the
 42 chancellor of the state university of New
 43 York. The determination of grant awards
 44 shall take into consideration the extent
 45 to which plans: (1) use technology,
 46 including but not limited to the expansion
 47 of on-line learning, to improve academic

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2019-20

1 success and job opportunities for
 2 students; (2) leverage economic and
 3 academic opportunities; and (3) provide
 4 experiential learning opportunities that
 5 connect students to the workforce
 6 (91111909) (47329) 55,000,000
 7 The sum of \$55,000,000 is hereby appropri-
 8 ated for the NY CUNY 2020 challenge grant
 9 program, notwithstanding any inconsistent
 10 provision of law, shall be available to
 11 all colleges, universities and community
 12 colleges as defined by section 6202 of the
 13 education law. NY CUNY 2020 plans shall be
 14 developed in consultation with the
 15 regional economic development councils and
 16 funding will be subject to the approval of
 17 a NY CUNY 2020 plan or plans by the direc-
 18 tor of the division of the budget and the
 19 chancellor of the city university of New
 20 York. The determination of grant awards
 21 shall take into consideration the extent
 22 to which plans: (1) use technology,
 23 including but not limited to the expansion
 24 of on-line learning, to improve academic
 25 success and job opportunities for
 26 students; (2) leverage economic and
 27 academic opportunities; and (3) provide
 28 experiential learning opportunities that
 29 connect students to the workforce
 30 (91121909) (47320) 55,000,000
 31 The sum of \$2,331,000 is hereby appropriated
 32 for services and expenses related to the
 33 retention of professional football in
 34 Western New York (91031909) (47322) 2,331,000
 35 The sum of \$8,000,000 is hereby appropriated
 36 for services and expenses, loans, and
 37 grants, related to the market New York
 38 program, including but not limited to,
 39 projects that enhance or promote regional
 40 attractions in the state of New York
 41 (91361909) (47007) 8,000,000
 42 The sum of \$220,000,000 is hereby appropri-
 43 ated for the New York Works Economic
 44 Development Fund. Funds appropriated here-
 45 in shall be for services and expenses,
 46 loans, and grants, related to the New York
 47 Works Economic Development Fund (91101909)
 48 (47006) 220,000,000
 49 The sum of \$150,000,000 is hereby appropri-
 50 ated for the regional economic development
 51 council initiative. Funding will be pursu-
 52 ant to a plan developed by the chief exec-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2019-20

1 utive officer of the New York state urban
2 development corporation and based in part
3 on a competitive selection process among
4 the regional economic development councils
5 and will support initiatives based on
6 anticipated economic development benefits.
7 Such moneys will be awarded by the New
8 York state urban development corporation
9 at its discretion (911419A3) (47009) 150,000,000
10 The sum of \$325,000,000 is hereby appropri-
11 ated for the High Technology Innovation
12 and Economic Development Infrastructure
13 Program. Funds appropriated herein shall
14 be for services and expenses, loans,
15 grants and costs of program adminis-
16 tration, including but not limited to
17 projects, purposes and other initiatives
18 that foster research and development of
19 innovative technologies, leverage private
20 investment in advanced science and tech-
21 nology economic development initiatives,
22 infrastructure, manufacturing, and other
23 economic development initiatives that
24 leverage private investment in regional
25 projects that create or retain jobs. Funds
26 shall be available for, but not limited to
27 the acquisition of real property, prepara-
28 tion of plans, design, construction, reno-
29 vation, purchase and installation of
30 equipment, costs associated with program
31 implementation and other costs incidental
32 thereto, including the payment of liabil-
33 ities incurred prior to April 1, 2019. All
34 or a portion of this appropriation may be
35 suballocated or transferred to any depart-
36 ment, agency, or public authority
37 (91191909) (47022) 325,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ECONOMIC DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 Notwithstanding any inconsistent provision of law, for services and
7 expenses, loans, grants, and costs associated with program adminis-
8 tration, of projects and purposes authorized below, including the
9 payment of liabilities incurred prior to April 1, 2018. All or a
10 portion of the funds appropriated hereby may be suballocated or
11 transferred to any department, agency, or public authority, accord-
12 ing to the following:

13 The sum of \$5,000,000 is hereby appropriated for services and expenses
14 of the Clarkson-Trudeau partnership to grow the biotech industry in
15 the north country (91081809) (42039)
16 5,000,000 (re. \$5,000,000)

17 The sum of \$2,305,000 is hereby appropriated for services and expenses
18 related to the retention of professional football in Western New
19 York (91031809) (47322) ... 2,305,000 (re. \$177,000)

20 The sum of \$8,000,000 is hereby appropriated for services and
21 expenses, loans, and grants, related to the market New York program,
22 including but not limited to, projects that enhance or promote
23 regional attractions in the state of New York (91361809) (47007) ...
24 8,000,000 (re. \$8,000,000)

25 The sum of \$200,000,000 is hereby appropriated for the New York Works
26 Economic Development Fund. Funds appropriated herein shall be for
27 services and expenses, loans, and grants, related to the New York
28 Works Economic Development Fund (91131809) (47006)
29 200,000,000 (re. \$200,000,000)

30 The sum of \$150,000,000 is hereby appropriated for the regional
31 economic development council initiative. Funding will be pursuant to
32 a plan developed by the chief executive officer of the New York
33 state urban development corporation and based in part on a compet-
34 itive selection process among the regional economic development
35 councils and will support initiatives based on anticipated economic
36 development benefits. Such moneys will be awarded by the New York
37 state urban development corporation at its discretion (91151809)
38 (47009) ... 150,000,000 (re. \$150,000,000)

39 The sum of \$600,000,000 is hereby appropriated for services and
40 expenses of a life sciences laboratory and public health initiative
41 in the Capital District to develop life science research, inno-
42 vation, and infrastructure, including but not limited to the acqui-
43 sition of real property, preparation of plans, design, construction,
44 renovation, administration, and other costs incidental thereto,
45 including the payment of liabilities incurred prior to April 1,
46 2018. All or a portion of the funds appropriated hereby may be
47 suballocated or transferred to any department, agency, or public
48 authority (91251809) (85501) ... 600,000,000 (re. \$600,000,000)

49 The sum of \$300,000,000 is hereby appropriated for the High Technology
50 Innovation and Economic Development Infrastructure Program. Funds

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

appropriated herein shall be for services and expenses, loans, grants and costs of program administration, including but not limited to projects, purposes and other initiatives that foster research and development of innovative technologies, leverage private investment in advanced science and technology economic development initiatives, infrastructure, manufacturing, and other economic development initiatives that leverage private investment in regional projects that create or retain jobs. Funds shall be available for, but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, purchase and installation of equipment, costs associated with program implementation and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of this appropriation may be suballocated or transferred to any department, agency, or public authority (91191809) (47022) 300,000,000 (re. \$300,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce (91111709) (47329) ... 55,000,000 (re. \$55,000,000)

The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job oppor-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 tunities for students; (2) leverage economic and academic opportu-
 2 nities through the START-UP NY program; and (3) provide experiential
 3 learning opportunities that connect students to the workforce
 4 (91121709) (47320) ... 55,000,000 (re. \$55,000,000)
 5 The sum of \$33,000,000 is hereby appropriated for services and
 6 expenses of the New York power electronics manufacturing consortium
 7 to develop and commercialize the use of wide bandgap power electron-
 8 ic devices (91021709) (47002) ... 33,000,000 (re. \$10,000,000)
 9 The sum of \$2,278,000 is hereby appropriated for services and expenses
 10 related to the retention of professional football in Western New
 11 York (91031709) (47322) ... 2,278,000 (re. \$168,000)
 12 The sum of \$8,000,000 is hereby appropriated for services and
 13 expenses, loans, and grants, related to the market New York program,
 14 including but not limited to, projects that enhance or promote
 15 regional attractions in the state of New York (91361709) (47007) ...
 16 8,000,000 (re. \$7,947,000)
 17 The sum of \$200,000,000 is hereby appropriated for the New York Works
 18 Economic Development Fund. Funds appropriated herein shall be for
 19 services and expenses, loans, and grants, related to the New York
 20 Works Economic Development Fund (91401709) (47006)
 21 200,000,000 (re. \$147,530,000)
 22 The sum of \$150,000,000 is hereby appropriated for the regional
 23 economic development council initiative. Funding will be pursuant to
 24 a plan developed by the chief executive officer of the New York
 25 state urban development corporation and based in part on a compet-
 26 itive selection process among the regional economic development
 27 councils and will support initiatives based on anticipated economic
 28 development benefits. Such moneys will be awarded by the New York
 29 state urban development corporation at its discretion (91191709)
 30 (47009) ... 150,000,000 (re. \$149,012,000)
 31 The sum of \$10,000,000 is hereby appropriated for services and
 32 expenses related to the cultural, arts and public spaces fund,
 33 including, but not limited to, projects that enhance or promote
 34 business development and increase tourism. All or a portion of the
 35 funds appropriated hereby may be suballocated or transferred to the
 36 New York state council on the arts (91351709) (85502)
 37 10,000,000 (re. \$10,000,000)
 38 The sum of \$108,000,000 is hereby appropriated for services and
 39 expenses, loans, grants, and costs associated with the redevelopment
 40 of the Kingsbridge armory into the Kingsbridge National Ice Center
 41 (91231709) (85503) ... 108,000,000 (re. \$108,000,000)
 42 The sum of \$700,000,000 is hereby appropriated for services and
 43 expenses related to the Moynihan station development project
 44 (91221709) (85504) ... 700,000,000 (re. \$318,756,000)
 45 The sum of \$207,500,000 is hereby appropriated for the SUNY Polytech-
 46 nic Strategic Projects Program. Funds appropriated herein shall be
 47 for services and expenses, loans, and grants, including liabilities
 48 incurred prior to April 1, 2017, related to strategic economic
 49 development projects and initiatives of the SUNY Polytechnic Insti-
 50 tute Colleges of Nanoscale Science and Engineering to ensure the
 51 completion of ongoing projects and initiatives that create or retain
 52 jobs or support innovation, including but not limited to advanced

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1 photonics research and manufacturing in Rochester, a semiconductor
2 research and development partnership at the SUNY Polytechnic Insti-
3 tute Colleges of Nanoscale Science and Engineering in Albany,
4 projects and activities in support of AIM photonics located at the
5 SUNY Polytechnic Institute Colleges of Nanoscale Science and Engi-
6 neering in Albany and the global 450mm consortium. Funds from this
7 appropriation shall be available for, but not limited to, services
8 and expenses of the SUNY Polytechnic Institute Colleges of Nanoscale
9 Science and Engineering, Fuller Road Management Corporation and Fort
10 Schuyler Management Corporation in connection with such economic
11 development projects and initiatives. The availability of funds from
12 this appropriation shall be subject to approval of the director of
13 the division of the budget and the chief executive officer of the
14 New York state urban development corporation (91281709) (85505)
15 207,500,000 (re. \$32,792,000)
16 The sum of up to \$2,000,000 is hereby appropriated for services and
17 expenses related to upgrades to the City of Auburn and Town of Owas-
18 co drinking water treatment systems to effectively remove toxins
19 associated with harmful algal blooms from the finished drinking
20 water (91211709) (85507) ... 2,000,000 (re. \$200,000)
21 The sum of \$70,000,000 is hereby appropriated for services and
22 expenses of the restore New York's communities initiative pursuant
23 to section 16-n of the New York state urban development corporation
24 act; provided however, notwithstanding any law to the contrary, that
25 such allocation and distribution is subject to the approval by the
26 director of the budget of a plan for such program submitted by the
27 administering department, agency, or public authority (91411709)
28 (85513) ... 70,000,000 (re. \$69,539,000)
29 The sum of \$150,000,000 is hereby appropriated for services and
30 expenses of a life sciences laboratory public health initiative in
31 the Capital District pursuant to a plan developed by the chief exec-
32 utive officer of the New York state urban development corporation
33 jointly with the commissioner of health to develop life science
34 research, innovation, and infrastructure including but not limited
35 to the preparation of plans, design, construction, renovation, and
36 other costs incidental thereto, including the payment of liabilities
37 incurred prior to April 1, 2017. Notwithstanding section 51 of the
38 public authorities law, such plan shall be reviewed and approved by
39 New York state public authorities control board. Prior to any award,
40 the New York state public authorities control board shall review and
41 approve any construction project in excess of five millions dollars
42 funded from this appropriation. All or a portion of the funds appro-
43 priated hereby may be suballocated or transferred to any department,
44 agency, or public authority (91241709) (85501)
45 150,000,000 (re. \$147,464,000)
46 The sum of \$20,000,000 is hereby appropriated for the acquisition of
47 heavy equipment utilized for snow and ice control on state highways
48 and preventive maintenance on state roads and bridges, including but
49 not limited to the acquisition and installation of equipment inci-
50 dental thereto. All or a portion of the funds appropriated hereby
51 may be suballocated or transferred to any department, agency, or

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1 public authority (91451709) (85514)
 2 20,000,000 (re. \$20,000,000)
 3 The sum of \$65,000,000 is hereby appropriated for services and
 4 expenses, loans, grants, and costs associated with economic develop-
 5 ment and infrastructure projects, provided however that up to
 6 \$45,000,000 shall be available from this appropriation for reno-
 7 vations to LIRR stations, including but not limited to Great Neck,
 8 Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,
 9 Northport and Stoney Brook. In addition, up to \$20,000,000 shall be
 10 available from this appropriation for the LIRR Brookhaven connection
 11 project. All or a portion of the funds appropriated hereby may be
 12 suballocated or transferred to any department, agency, or public
 13 authority (91461709) (85515) ... 65,000,000 (re. \$65,000,000)

14 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 15 section 1, of the laws of 2018:

16 Notwithstanding any inconsistent provision of law, for services and
 17 expenses, loans, grants, and costs associated with program adminis-
 18 tration, of projects and purposes authorized below, including the
 19 payment of liabilities incurred prior to April 1, 2016. All or a
 20 portion of the funds appropriated hereby may be suballocated or
 21 transferred to any department, agency, or public authority, accord-
 22 ing to the following:

23 The sum of \$12,000,000 is hereby appropriated for services and
 24 expenses of the Clarkson-Trudeau partnership to grow the biotech
 25 industry in the north country (91081609) (42039)
 26 12,000,000 (re. \$2,717,000)

27 The sum of \$10,000,000 is hereby appropriated for services and
 28 expenses of the Brookhaven National Laboratory (91071609) (47004) ..
 29 10,000,000 (re. \$6,653,000)

30 The sum of \$685,500,000 is hereby appropriated for services and
 31 expenses of high technology manufacturing projects in Chautauqua and
 32 Erie County including, notwithstanding anything in law to the
 33 contrary, the reimbursement of expenditures for high technology
 34 manufacturing projects in Chautauqua County appropriated herein made
 35 from an appropriation made by chapter 55, section 1, of the laws of
 36 2016 for state and municipal facilities (91061609) (47020)
 37 685,500,000 (re. \$201,313,000)

38 The sum of \$638,000,000 is hereby appropriated for services and
 39 expenses of economic development projects at Nano Utica and at other
 40 locations in Oneida County (91041609) (47008)
 41 638,000,000 (re. \$502,020,000)

42 The sum of \$125,000,000 is hereby appropriated for services and
 43 expenses of an industrial scale research and development facility
 44 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science
 45 and Engineering in Clinton County (91141609) (47012)
 46 125,000,000 (re. \$30,946,000)

47 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
 48 challenge grant program, notwithstanding any inconsistent provision
 49 of law, shall be available to all colleges, universities and commu-
 50 nity colleges as defined by section 350 of the education law. NY
 51 SUNY 2020 plans shall be developed in consultation with the regional

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1 economic development councils and funding will be subject to the
2 approval of a NY SUNY 2020 plan or plans by the governor and the
3 chancellor of the state university of New York. The determination of
4 grant awards shall take into consideration the extent to which
5 plans: (1) use technology, including but not limited to the expan-
6 sion of on-line learning, to improve academic success and job oppor-
7 tunities for students; (2) leverage economic and academic opportu-
8 nities through the START-UP NY program; and (3) provide experiential
9 learning opportunities that connect students to the workforce;
10 provided further, a portion of the funds appropriated herein may be
11 utilized to complete existing NY SUNY 2020 projects at the universi-
12 ty at Buffalo and Stony Brook university (91111609) (47329)
13 55,000,000 (re. \$55,000,000)
14 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
15 challenge grant program, notwithstanding any inconsistent provision
16 of law, shall be available to all colleges, universities and commu-
17 nity colleges as defined by section 6202 of the education law. NY
18 CUNY 2020 plans shall be developed in consultation with the regional
19 economic development councils and funding will be subject to the
20 approval of a NY CUNY 2020 plan or plans by the governor and the
21 chancellor of the city university of New York. The determination of
22 grant awards shall take into consideration the extent to which
23 plans: (1) use technology, including but not limited to the expan-
24 sion of on-line learning, to improve academic success and job oppor-
25 tunities for students; (2) leverage economic and academic opportu-
26 nities through the START-UP NY program; and (3) provide experiential
27 learning opportunities that connect students to the workforce
28 (91121609) (47320) ... 55,000,000 (re. \$55,000,000)
29 The sum of \$2,251,000 is hereby appropriated for services and expenses
30 related to the retention of professional football in Western New
31 York (91031609) (47322) ... 2,251,000 (re. \$141,000)
32 The sum of \$8,000,000 is hereby appropriated for services and
33 expenses, loans, and grants, related to the market New York program,
34 including but not limited to, projects that enhance or promote
35 regional attractions in the state of New York (91201609) (47007) ...
36 8,000,000 (re. \$7,652,000)
37 The sum of \$199,000,000 is hereby appropriated for the New York Works
38 Economic Development Fund. Funds appropriated herein shall be for
39 services and expenses, loans, and grants, related to the New York
40 Works Economic Development Fund (91011609) (47006)
41 199,000,000 (re. \$122,548,000)
42 The sum of \$150,000,000 is hereby appropriated for the regional
43 economic development council initiative. Funding will be pursuant to
44 a plan developed by the chief executive officer of the New York
45 state urban development corporation and based in part on a compet-
46 itive selection process among the regional economic development
47 councils and will support initiatives based on anticipated economic
48 development benefits. Such moneys will be awarded by the New York
49 state urban development corporation at its discretion (91191609)
50 (47009) ... 150,000,000 (re. \$141,676,000)
51 The sum of \$30,000,000 is hereby appropriated for additional upstate
52 revitalization initiative projects. Funds appropriated herein shall

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1 be for services and expenses, loans, grants, workforce development,
 2 business and tourism plan development, costs associated with program
 3 administration, and the payment of personal services, nonpersonal
 4 services and contract services provided by private firms to support
 5 economic development projects. Funding will be pursuant to a plan
 6 developed by the chief executive officer of the New York state urban
 7 development corporation and will support initiatives based on antic-
 8 ipated job creation and economic development benefits. Funds shall
 9 not be available from this appropriation for projects within regions
 10 that were Upstate Revitalization Initiative 2015 Best Plan Awardees
 11 or eligible to receive funding from the Buffalo Regional Innovation
 12 Cluster Program. Such moneys will be awarded by the New York state
 13 urban development corporation at its discretion (91161609) (47013)
 14 ... 30,000,000 (re. \$30,000,000)
 15 The sum of \$20,000,000 is hereby appropriated for services and
 16 expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS
 17 Rte. 27-A over the Connetquot River) to conduct a multi-year study
 18 and complete the process of widening bridges and roads to accommo-
 19 date traffic flow. All or a portion of the funds appropriated hereby
 20 may be suballocated or transferred to any department, agency, or
 21 public authority (91211609) (47021)
 22 20,000,000 (re. \$20,000,000)

23 By chapter 55, section 1, of the laws of 2007:
 24 For services and expenses of redevelopment initiatives at the Harriman
 25 Research and Technology Park (91030709) (47371)
 26 7,500,000 (re. \$5,562,000)

27 Arts and Cultural Projects

28 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 29 section 1, of the laws of 2011:
 30 The sum of \$18,000,000 is hereby appropriated for the New York state
 31 arts and cultural capital grants program, as authorized pursuant to
 32 a chapter of the laws of 2008, to support the preservation and
 33 expansion of cultural institutions in New York state, subject to a
 34 plan approved by the director of the budget. All or a portion of the
 35 funds appropriated hereby may be suballocated or transferred to any
 36 department, agency, or public authority (91050809) (47367)
 37 18,000,000 (re. \$4,500,000)

38 Cornell University College of Veterinary Medicine

39 By chapter 54, section 1, of the laws of 2015:
 40 The sum of \$19,000,000 is hereby appropriated for services and
 41 expenses of the cornell university college of veterinary medicine,
 42 including the payment of liabilities incurred prior to April 1,
 43 2015. All or a portion of the funds appropriated hereby may be
 44 suballocated or transferred to any department, agency, or public
 45 authority (91051509) (42040) ... 19,000,000 (re. \$2,262,000)

46 Downstate Regional Projects

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1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 2 section 5, of the laws of 2008:
 3 The sum of \$35,000,000 is hereby appropriated for downstate regional
 4 projects including but not limited to those listed in the schedule
 5 below, subject to a plan submitted by the chairman of the New York
 6 state urban development corporation and approved by the director of
 7 the budget. All or a portion of the funds appropriated hereby may be
 8 suballocated or transferred to any department, agency, or public
 9 authority (91090809) **(47365)** ... 35,000,000 (re. \$5,292,000)

10	Project Schedule	
11	PROJECT	AMOUNT
12	-----	
13	SUNY Stony Brook Energy	
14	Research Center	10,000,000
15	Lower Hudson Valley Infras-	
16	tructure and Waterfront	
17	Development	10,000,000
18	Cold Spring Harbor Laboratory	5,000,000
19	Hudson Valley Solar Energy	
20	Consortium	5,000,000
21	Hudson Valley Semiconductor	
22	Manufacturing	5,000,000
23	-----	
24	Total	35,000,000
25	=====	

26 Downstate Revitalization Fund

27 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 28 section 5, of the laws of 2008:
 29 The sum of \$35,000,000 is hereby appropriated for the downstate re-
 30 vitalization fund, as authorized pursuant to a chapter of the laws of
 31 2008, and subject to a plan submitted by the chairman of the New
 32 York state urban development corporation and approved by the direc-
 33 tor of the budget. All or a portion of the funds appropriated hereby
 34 may be suballocated or transferred to any department, agency, or
 35 public authority (91010809) **(47363)**
 36 35,000,000 (re. \$11,642,000)

37 Economic and Community Development Projects

38 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 39 section 1, of the laws of 2011:
 40 The sum of \$32,148,000 is hereby appropriated for the New York state
 41 economic and community development program, as authorized pursuant
 42 to a chapter of the laws of 2008, subject to a plan approved by the
 43 director of the budget. All or a portion of the funds appropriated
 44 hereby may be suballocated or transferred to any department, agency,
 45 or public authority (91070809) **(47366)**
 46 32,148,000 (re. \$3,723,000)

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1 Economic Development Fund

2 By chapter 54, section 1, of the laws of 2012, as transferred by chapter
3 54, section 1, of the laws of 2014:

4 For services and expenses of the empire state economic development
5 fund (91021209) (47003) ... 20,000,000 (re. \$16,384,000)

6 Economic Transformation Program

7 By chapter 54, section 1, of the laws of 2014:

8 The sum of \$32,000,000 is hereby appropriated for the economic trans-
9 formation program. Funds appropriated herein shall be available for
10 services and expenses, loans, and grants. Funding will be used to
11 support initiatives, services and expenses of communities impacted
12 by the closure of New York state correctional and juvenile justice
13 facilities. All or a portion of the funds appropriated hereby may be
14 suballocated or transferred to any department, agency, or public
15 authority (91041409) (47340) ... 32,000,000 (re. \$32,000,000)

16 Empire State Economic Development Fund

17 By chapter 54, section 1, of the laws of 2013:

18 The sum of \$12,000,000 is hereby appropriated for services and
19 expenses of the empire state economic development fund, including
20 the payment of liabilities incurred prior to April 1, 2013. All or a
21 portion of the funds appropriated hereby may be suballocated or
22 transferred to any department, agency, or public authority
23 (91171309) (47373) ... 12,000,000 (re. \$12,000,000)

24 NY 2020 Challenge Grant Program

25 By chapter 54, section 1, of the laws of 2015:

26 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
27 challenge grant program, notwithstanding any inconsistent provision
28 of law, shall be available to all colleges, universities and commu-
29 nity colleges as defined by section 350 of the education law. NY
30 SUNY 2020 plans shall be developed in consultation with the regional
31 economic development councils and funding will be subject to the
32 approval of a NY SUNY 2020 plan or plans by the governor and the
33 chancellor of the state university of New York. The determination of
34 grant awards shall take into consideration the extent to which
35 plans: (1) use technology, including but not limited to the expan-
36 sion of on-line learning, to improve academic success and job oppor-
37 tunities for students; (2) leverage economic and academic opportu-
38 nities through the START-UP NY program; and (3) provide experiential
39 learning opportunities that connect students to the workforce. All
40 or a portion of the funds appropriated hereby may be suballocated or
41 transferred to any department, agency, or public authority
42 (91111509) (47329) ... 55,000,000 (re. \$53,527,000)

43 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
44 challenge grant program, notwithstanding any inconsistent provision
45 of law, shall be available to all colleges, universities and commu-

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nity colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121509) (47320) ... 55,000,000 (re. \$55,000,000)

By chapter 54, section 1, of the laws of 2014:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111409) (47329) ... 55,000,000 (re. \$38,811,000)

The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121409) (47320) ... 55,000,000 (re. \$55,000,000)

NY-SUNY 2020 Challenge Grant Program

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1 By chapter 54, section 1, of the laws of 2013:

2 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
3 challenge grant program, notwithstanding any inconsistent provision
4 of law, shall be available to all colleges, universities and commu-
5 nity colleges as defined by section 350 of the Education Law, except
6 that no funds shall be made available from this appropriation for
7 university centers as defined by subdivision 7 of section 350 of the
8 education law. NY SUNY 2020 plans shall be developed in consultation
9 with the regional economic development councils and funding will be
10 subject to the approval of a NY SUNY 2020 plan or plans by the
11 governor and the chancellor of the state university of New York. All
12 or a portion of the funds appropriated hereby may be suballocated or
13 transferred to any department, agency, or public authority
14 (91121309) (47329) ... 55,000,000 (re. \$25,037,000)

15 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
16 challenge grant program, notwithstanding any inconsistent provision
17 of law, shall be available to all colleges, universities and commu-
18 nity colleges as defined by section 6202 of the Education Law. NY
19 CUNY 2020 plans shall be developed in consultation with the regional
20 economic development councils and funding will be subject to the
21 approval of a NY CUNY 2020 plan or plans by the governor and the
22 chancellor of the city university of New York. All or a portion of
23 the funds appropriated hereby may be suballocated or transferred to
24 any department, agency, or public authority (91131309) (47320)
25 55,000,000 (re. \$39,901,000)

26 By chapter 54, section 1, of the laws of 2012:

27 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020
28 challenge grant program, as authorized pursuant to chapter 260 of
29 the laws of 2011. Funding will be subject to the approval of a
30 NY-SUNY 2020 plan or plans by the governor and the chancellor of the
31 state university of New York. All or a portion of the funds appro-
32 priated hereby may be suballocated or transferred to any department,
33 agency, or public authority (91121209) (47328)
34 80,000,000 (re. \$14,630,000)

35 Nano Utica Project

36 By chapter 54, section 1, of the laws of 2014:

37 The sum of \$180,000,000 is hereby appropriated for services and
38 expenses related to a nano Utica project, including the payment of
39 liabilities incurred prior to April 1, 2014. All or a portion of the
40 funds appropriated hereby may be suballocated or transferred to any
41 department, agency, or public authority (91071409) (42041)
42 180,000,000 (re. \$120,000,000)

43 Onondaga County Revitalization Projects

44 By chapter 54, section 1, of the laws of 2014:

45 The sum of \$30,000,000 is hereby appropriated for services and
46 expenses related to economic development and infrastructure improve-
47 ments that encourage the revitalization of Onondaga lake and its

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1 surrounding communities, including the payment of liabilities
 2 incurred prior to April 1, 2014. All or a portion of the funds
 3 appropriated hereby may be suballocated or transferred to any
 4 department, agency, or public authority (91021409) (44409)
 5 30,000,000 (re. \$16,818,000)

6 Transformative Investment Program

7 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
 8 section 1, of the laws of 2018:
 9 The sum of \$400,000,000 is hereby appropriated for the payment, over a
 10 multi-year period, of capital costs of regionally significant
 11 economic development initiatives that create or retain private
 12 sector jobs, including but not limited to those listed in the sched-
 13 ule below. Funds shall not be available from this appropriation for
 14 projects within regions that are eligible to receive funding from
 15 the Upstate Revitalization Initiative or the Buffalo Regional Inno-
 16 vation Cluster Program. Funds appropriated herein shall be available
 17 for project costs, services, expenses, loans and grants that cata-
 18 lyze private investment, grow commercial and residential tax bases
 19 and enhance the environment and quality of life for New York State
 20 residents. Investment purposes may include, but shall not be limited
 21 to, support of manufacturing, agriculture, business parks, community
 22 anchor facilities, county and local fairgrounds, advanced technolo-
 23 gy, biotechnology and biomedical facilities, and main street revi-
 24 talization. The portion of any such project funded by this appropri-
 25 ation shall be no less than \$5,000,000. The items shown in the
 26 schedule below shall be for projects with a common purpose and may
 27 be interchanged without limitation subject to the approval of the
 28 director of the budget. All or a portion of the funds may be subal-
 29 located or transferred to any department, agency, or public authori-
 30 ty (91161509) (45618) ... 400,000,000 (re. \$389,337,000)

31	Project Schedule	
32	PROJECT	AMOUNT
33	-----	
34	NSLIJ, Feinstein Institute of	
35	Medical Research: Center	
36	for Bioelectronic Medicine	
37	(CBEM) - Manhasset	30,000,000
38	Hofstra University: School of	
39	Engineering and Applied	
40	Sciences (SEAS)	25,000,000
41	Cold Spring Harbor Lab: Center	
42	for Therapeutics Research	
43	(CTR)	25,000,000
44	Commercialization and research	
45	and development projects at	
46	Stony Brook University	
47	pursuant to a plan developed	
48	by Stony Brook University	
49	and submitted to the chief	

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1 executive officer of the New
 2 York state urban development
 3 corporation for approval 75,000,000
 4 Renovation and expansion of
 5 MacArthur airport 20,000,000
 6 Smithtown Business District
 7 Sewer Improvement Area 20,000,000
 8 Kings Park Waste Water Treat-
 9 ment Facility 20,000,000
 10 Cryo-electron Microscopy
 11 (CryoEM) facility at the
 12 Brookhaven National Labora-
 13 tory 15,000,000
 14 Great Neck Water Pollution
 15 Control District 12,290,000
 16 All other projects 157,710,000
 17 -----
 18 Total 400,000,000
 19 =====

20 Upstate Agricultural Economic Development Fund

21 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 22 section 1, of the laws of 2011:
 23 The sum of \$25,000,000 is hereby appropriated for the upstate agricul-
 24 tural economic development fund, as authorized pursuant to a chapter
 25 of the laws of 2008, subject to a plan submitted by the chairman of
 26 the upstate empire state development corporation in consultation
 27 with the commissioner of the department of agriculture and markets
 28 and approved by the director of the budget. All or a portion of the
 29 funds appropriated hereby may be suballocated or transferred to any
 30 department, agency, or public authority (91030809) (47361)
 31 25,000,000 (re. \$10,291,000)

32 Upstate City-by-City Projects

33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 34 section 1, of the laws of 2011:
 35 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city
 36 projects subject to a plan submitted by the chairman of the upstate
 37 empire state development corporation and approved by the director of
 38 the budget. All or a portion of the funds appropriated hereby may be
 39 suballocated or transferred to any department, agency, or public
 40 authority (91110809) (47351) ... 22,037,000 (re. \$77,000)

41 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 42 section 5, of the laws of 2008:
 43 The sum of \$115,000,000 is hereby appropriated for upstate city-by-
 44 city projects including but not limited to those listed in the sche-
 45 dule below, subject to a plan submitted by the chairman of the
 46 upstate empire state development corporation and approved by the
 47 director of the budget. All or a portion of the funds appropriated

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1 hereby may be suballocated or transferred to any department, agency,
 2 or public authority (91100809) (47364)
 3 115,000,000 (re. \$7,610,000)

4 Project Schedule
 5 PROJECT AMOUNT
 6 -----
 7 Midtown Plaza/Paetec 55,000,000
 8 University of Rochester --
 9 Translational Research 25,000,000
 10 Syracuse Connective Corridor 10,000,000
 11 Fort Drum -- Infrastructure
 12 Improvements 10,000,000
 13 City of Buffalo -- Revitaliza-
 14 tion Efforts 15,000,000
 15 -----
 16 Total 115,000,000
 17 =====

18 Upstate Regional Blueprint Fund

19 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 20 section 1, of the laws of 2011:
 21 The sum of \$117,265,000 is hereby appropriated for the upstate
 22 regional blueprint fund, as authorized pursuant to a chapter of the
 23 laws of 2008, subject to a plan submitted by the chairman of the
 24 upstate empire state development corporation and approved by the
 25 director of the budget. All or a portion of the funds appropriated
 26 hereby may be suballocated or transferred to any department, agency,
 27 or public authority (91020809) (47362)
 28 117,265,000 (re. \$13,176,000)

29 Western New York Economic Development Projects

30 By chapter 54, section 1, of the laws of 2015:
 31 The sum of \$2,223,000 is hereby appropriated for services and expenses
 32 related to the retention of professional football in Western New
 33 York, including the payment of liabilities incurred prior to April
 34 1, 2015. All or a portion of the funds appropriated hereby may be
 35 suballocated or transferred to any department, agency, or public
 36 authority (91031509) (47322) ... 2,223,000 (re. \$95,000)

37 By chapter 54, section 1, of the laws of 2014:
 38 The sum of \$680,000,000 is hereby appropriated for the Buffalo
 39 regional innovation cluster. Funds appropriated herein shall be for
 40 services and expenses, loans, grants, workforce development, busi-
 41 ness and tourism plan development, and the payment of personal
 42 services, nonpersonal services and contract services provided by
 43 private firms to support economic development projects within the
 44 city of Buffalo or surrounding environs, including the payment of
 45 liabilities incurred prior to April 1, 2014. Provided however, that
 46 up to \$33,000,000 is provided to Western NY STAMP. No monies for

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Western NY STAMP shall be disbursed prior to approval by the chief executive officer of the New York state urban development corporation of a business plan that identifies regionally significant projects, as defined in economic development law, article 17, section 352, subdivision 14, at Western NY STAMP. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131409) (47321) .. 680,000,000 (re. \$194,560,000)

The sum of \$2,195,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151409) (47322) ... 2,195,000 (re. \$28,000)

Capital Projects Funds - Other
 Capital Projects Fund - 30000
 Regional Development Purpose

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

The sum of \$130,550,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chair of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910211A3) (47341) ... 130,550,000 (re. \$51,492,000)

Economic Transformation Program

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

The sum of \$50,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state prison, correctional and juvenile justice facilities, pursuant to a plan developed by the chair of the New York state urban development corporation. The regional economic development council representing the impacted community shall make non-binding recommendations to the chair consistent with the executive order establishing such council. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910311A3) (47340) 50,000,000 (re. \$17,060,000)

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1 Capital Projects Funds - Other
2 Dedicated Infrastructure Investment Fund
3 Infrastructure Investment Account - 33050
4 Economic Development Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2017, is
6 hereby amended and reappropriated to read:

7 The sum of \$400,000,000 is hereby appropriated for the second phase of
8 the Buffalo regional innovation cluster initiative. Funds appropri-
9 ated herein shall be for services, expenses, loans, grants, and
10 costs associated with program administration to support economic
11 development projects within the city of Buffalo or surrounding envi-
12 rons, including the payment of liabilities incurred prior to April
13 1, 2017. All or a portion of the funds appropriated hereby may be
14 suballocated or transferred to any department, agency, or public
15 authority (91311709) (85516) ... 400,000,000 (re. \$371,202,000)
16 The sum of \$320,000,000 is hereby appropriated for services and
17 expenses, loans, grants, and costs associated with program adminis-
18 tration of a life sciences initiative which shall include but not be
19 limited to investments in agricultural biotechnology, biogenetics,
20 bioinformatics, biomedical engineering, biopharmaceuticals, academic
21 medical centers, biotechnology, chemical synthesis, chemistry tech-
22 nology, medical diagnostics, genomics, medical image analysis,
23 marine biology, medical devices, medical nanotechnology, natural
24 product pharmaceuticals, proteomics, regenerative medicine, RNA
25 interference, stem cell research, medical and neurological clinical
26 trials, health robotics and veterinary science. Eligible costs of
27 such initiative may include but not be limited to laboratory space,
28 equipment, technology, research and development, venture capital
29 investments and other costs in support of a comprehensive life
30 sciences cluster strategy, including the payment of liabilities
31 incurred prior to April 1, 2017, provided, however, that the total
32 annual amount in venture capital investments made from this appro-
33 priation shall not exceed \$10,000,000 annually. In addition, the sum
34 of \$20,000,000 shall be available from this appropriation for bios-
35 cience research labs and academic medical centers. Funding will be
36 pursuant to a plan developed by the chief executive officer of the
37 New York state urban development corporation which shall take into
38 consideration regional balance and anticipated job retention, job
39 creation and regional economic development benefits. All or a
40 portion of the funds appropriated hereby may be suballocated or
41 transferred to any department, agency, or public authority
42 (91321709) (85508) ... 320,000,000 (re. \$299,626,000)

43 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

44 Capital Projects Funds - Other
45 Capital Projects Fund - 30000
46 Economic Development Purpose

47 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
48 section 5, of the laws of 2008:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 The sum of \$350,000,000 is hereby appropriated for the New York State
2 Capital Assistance Program, as authorized pursuant to a chapter of
3 the laws of 2008.

4 All or a portion of the funds may be suballocated or transferred to
5 any department, agency or public authority (91150809) (47385)
6 350,000,000 (re. \$157,343,000)

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2000, as amended by chapter
11 684, section 2, of the laws of 2003:

12 For economic development projects which will facilitate the creation
13 and retention of jobs or increase business activity within downtown
14 Buffalo, the Buffalo inner harbor area, or surrounding environs.
15 Notwithstanding any other provision of law to the contrary, such
16 projects shall be determined pursuant to a memorandum of understand-
17 ing to be executed by the governor, the temporary president of the
18 senate and the speaker of the assembly. The funds appropriated here-
19 by may be suballocated to any department, agency or public authori-
20 ty. Eligible project(s) shall include, but not be limited to Haupt-
21 man-Woodward Medical Research Institute; Buffalo Medical Campus;
22 University of Buffalo - Center of Excellence in Bioinformatics;
23 Roswell Park Cancer Institute Corporation; and other projects relat-
24 ing to historic preservation, cultural facilities and transportation
25 projects (91AD00A3) (47384) ... 50,000,000 (re. \$50,000)

26 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

27 Capital Projects Funds - Other
28 Capital Projects Fund - 30000
29 Economic Development Purpose

30 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
31 section 5, of the laws of 2008:

32 The sum of \$350,000,000 is hereby appropriated for the New York State
33 Economic Development Assistance Program, as authorized pursuant to a
34 chapter of the laws of 2008.

35 All or a portion of the funds appropriated hereby may be suballocated
36 or transferred to any department, agency, or public authority
37 (91140809) (47386) ... 350,000,000 (re. \$74,993,000)

38 NEW YORK WORKS (CCP)

39 Capital Projects Funds - Other
40 Capital Projects Fund - 30000
41 Economic Development Purpose

42 Buffalo Regional Innovation Cluster

43 By chapter 54, section 1, of the laws of 2012:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional
2 Innovation Cluster. Funds appropriated herein shall be for services
3 and expenses, loans, and grants, to support economic development
4 projects within the city of Buffalo or surrounding environs. All or
5 a portion of the funds appropriated hereby may be suballocated or
6 transferred to any department, agency, or public authority
7 (91211209) (47325) ... 75,000,000 (re. \$774,000)

8 New York Works Economic Development Fund

9 By chapter 54, section 1, of the laws of 2015:

10 The sum of \$45,000,000 is hereby appropriated for the New York Works
11 Economic Development Fund. Funds appropriated herein shall be for
12 services and expenses, loans, and grants, related to the New York
13 Works Economic Development Fund, including the payment of liabil-
14 ities incurred prior to April 1, 2015. All or a portion of the funds
15 appropriated hereby may be suballocated or transferred to any
16 department, agency, or public authority (91101509) (47104)
17 45,000,000 (re. \$20,000,000)

18 By chapter 54, section 1, of the laws of 2012:

19 The sum of \$75,000,000 is hereby appropriated for the New York Works
20 Economic Development Fund. Funds appropriated herein shall be for
21 services and expenses, loans, and grants, related to the New York
22 Works Economic Development Fund. All or a portion of the funds
23 appropriated hereby may be suballocated or transferred to any
24 department, agency, or public authority (91151209) (47324)
25 75,000,000 (re. \$14,460,000)

26 Capital Projects Funds - Other

27 Capital Projects Fund - 30000

28 Regional Development Purpose

29 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
30 section 1, of the laws of 2018:

31 The sum of \$150,000,000 is hereby appropriated for the regional
32 economic development council initiative. Funds appropriated herein
33 shall be available for services and expenses, loans, and grants.
34 Funding will be pursuant to a plan developed by the chief executive
35 officer of the New York state urban development corporation and
36 based in part on a competitive selection process among the regional
37 economic development councils and will support initiatives based on
38 anticipated economic development benefits. Such moneys will be
39 awarded by the New York state urban development corporation at its
40 discretion. All or a portion of the funds appropriated hereby may be
41 suballocated or transferred to any department, agency, or public
42 authority (911415A3) (47326) ... 150,000,000 (re. \$130,883,000)

43 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
44 section 1, of the laws of 2018:

45 The sum of \$150,000,000 is hereby appropriated for the regional
46 economic development council initiative. Funds appropriated herein

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 shall be available for services and expenses, loans, and grants.
 2 Funding will be pursuant to a plan developed by the chief executive
 3 officer of the New York state urban development corporation and
 4 based in part on a competitive selection process among the regional
 5 economic development councils and will support initiatives based on
 6 anticipated economic development benefits. Such moneys will be
 7 awarded by the New York state urban development corporation at its
 8 discretion. All or a portion of the funds appropriated hereby may be
 9 suballocated or transferred to any department, agency, or public
 10 authority (911414A3) (47326) ... 150,000,000 (re. \$96,856,000)

11 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 12 section 1, of the laws of 2018:

13 The sum of \$150,000,000 is hereby appropriated for the regional
 14 economic development council initiative. Funds appropriated herein
 15 shall be available for services and expenses, loans, and grants.
 16 Funding will be pursuant to a plan developed by the chief executive
 17 officer of the New York state urban development corporation and
 18 based in part on a competitive selection process among the regional
 19 economic development councils and will support initiatives based on
 20 anticipated economic development benefits.

21 Such moneys will be awarded by the New York state urban development
 22 corporation at its discretion. All or a portion of the funds appro-
 23 priated hereby may be suballocated or transferred to any department,
 24 agency, or public authority (911413A3) (47326)
 25 150,000,000 (re. \$89,235,000)

26 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 27 section 1, of the laws of 2013:

28 The sum of \$150,000,000 is hereby appropriated for the regional
 29 economic development council initiative. Funds appropriated herein
 30 shall be for services and expenses, loans, and grants. Funding will
 31 be pursuant to a plan developed by the chief executive officer of
 32 the New York state urban development corporation and based in part
 33 on a competitive selection process among the regional economic
 34 development councils and will support initiatives based on antic-
 35 ipated economic development benefits. Such moneys will be awarded by
 36 the New York state urban development corporation at its discretion.
 37 All or a portion of the funds appropriated hereby may be suballo-
 38 cated or transferred to any department, agency, or public authority
 39 (911412A3) (47326) ... 150,000,000 (re. \$60,755,000)

40 REGIONAL DEVELOPMENT (CCP)

41 Capital Projects Funds - Other
 42 Capital Projects Fund - 30000
 43 Regional Development Purpose

44 Community Revitalization Projects

45 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 46 section 1, of the laws of 2011:

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1 The sum of \$292,385,000 is hereby appropriated for the Restore New
 2 York Communities Initiative, however, that of such amount, no more
 3 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no
 4 more than \$150,000,000 shall be disbursed prior to April 1, 2008
 5 (911106A3) (47376) ... 292,385,000 (re. \$66,251,000)

6 Cultural Facilities Projects

7 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 8 108, section 5, of the laws of 2006:
 9 The sum of \$143,000,000 is hereby appropriated for projects that
 10 improve arts or cultural facilities including but not limited to
 11 those listed in the schedule below, subject to a plan submitted by
 12 the chairman of the New York state urban development corporation and
 13 approved by the director of the budget. All or a portion of the
 14 funds appropriated hereby may be suballocated or transferred to any
 15 department, agency, or public authority (910306A3) (47380)
 16 143,000,000 (re. \$109,000)

17 Project Schedule	
18 PROJECT	AMOUNT
19 -----	-----
20 Museum of Natural History	18,000,000
21 World Trade Center Visitor	
22 Orientation and Education	
23 Center	57,000,000
24 Adirondack Natural History	
25 Museum	6,500,000
26 New York City Public Library	12,000,000
27 New York Historical Society	5,500,000
28 Old Fort Niagara	1,000,000
29 Lincoln Center	15,000,000
30 Stanley Theater	1,000,000
31 Museum of Jewish Heritage	10,000,000
32 Albany Institute of History	
33 and Art	1,000,000
34 Thirteen/WNET New York	1,000,000
35 Whitney Museum of America Art ...	15,000,000
36 -----	-----
37 Total	143,000,000
38 =====	=====

39 Economic Development/Other Projects

40 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 41 108, section 5, of the laws of 2006:
 42 The sum of \$269,500,000 is hereby appropriated for economic develop-
 43 ment projects including but not limited to those listed in the sche-
 44 dule below, subject to a plan submitted by the chairman of the New
 45 York state urban development corporation and approved by the direc-
 46 tor of the budget. All or a portion of the funds appropriated hereby
 47 may be suballocated or transferred to any department, agency, or

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 public authority (910106A3) (47382)
 2 269,500,000 (re. \$3,449,000)

3 Project Schedule
 4 PROJECT AMOUNT
 5 -----
 6 Albany Convention Center 75,000,000
 7 Canal Corporation - new initi-
 8 atives 10,000,000
 9 Hudson River Park 11,000,000
 10 Rivers and Estuaries Center 25,000,000
 11 Historic Hudson Valley 5,000,000
 12 Plattsburgh International
 13 Airport 5,000,000
 14 Plattsburgh Aeronautical
 15 Institute 1,200,000
 16 Governor's Island 22,500,000
 17 Department of Environmental
 18 Conservation Fish Hatcheries ... 3,000,000
 19 Roswell Park Cancer Institute ... 18,000,000
 20 Lower Manhattan Energy Inde-
 21 pendence Initiative 25,000,000
 22 Atlantic Yards Railway Rede-
 23 velopment 34,000,000
 24 Delphi Harrison 25,000,000
 25 Other 9,800,000
 26 -----
 27 Total 269,500,000
 28 =====

29 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 30 section 1, of the laws of 2017:

31 The sum of \$603,050,000 is hereby appropriated for economic develop-
 32 ment projects, university development projects, homeland security
 33 projects, environmental projects, public recreation projects and
 34 arts and cultural facility improvement projects, including but not
 35 limited to those listed in the schedule below. All or a portion of
 36 the funds appropriated herein may be suballocated or transferred to
 37 any department, agency or public authority (910606A3) (47349)
 38 603,050,000 (re. \$75,458,000)

39 Project Schedule
 40 PROJECT AMOUNT
 41 -----
 42 City of Yonkers Saw Mill River
 43 Redevelopment 8,000,000
 44 NYS Applied Science Center of
 45 Innovation and Excellence in
 46 Homeland Security 25,000,000
 47 Renaissance Square Project
 48 and/or other economic devel-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	opment projects	18,000,000
2	Renaissance Square Project	
3	which may include the reha-	
4	bilitation of the Eastman	
5	Theatre and/or other	
6	performance venues	18,000,000
7	Schenectady Superconductivity	
8	Partnership	2,000,000
9	Kingston Business Park	1,000,000
10	Public Safety Training Center	2,500,000
11	Chemung County IDA/Academic	
12	and Career Advancement	
13	Center	5,000,000
14	Comprehensive Emergency Shel-	
15	tering Program on Long	
16	Island	2,500,000
17	Clarkson University - Walker	
18	Center	1,000,000
19	Atlantic Yards Railway Rede-	
20	velopment	33,000,000
21	Atlantic Yards Railway - Nets	
22	Project	33,000,000
23	Buffalo Building Demolition	5,000,000
24	Buffalo Lakeside Commerce Park ...	5,000,000
25	East River Bioscience Park	12,000,000
26	Albany College of	
27	Pharmacy/Pharmaceutical	
28	Center	2,000,000
29	Science and Technology Center	
30	at Utica College	675,000
31	City of Utica/East Government	
32	Parking District or for	
33	other projects of the Upper	
34	Mohawk Valley Memorial Audi-	
35	torium Authority	1,500,000
36	Upper Mohawk Valley Memorial	
37	Auditorium Authority	2,000,000
38	State University of New York	
39	at Stony Brook Brookhaven	
40	National Laboratory Super-	
41	computer	26,000,000
42	Brooklyn Museum - Third Floor	
43	Beaux Arts Court	7,500,000
44	Foothills Performing Arts	
45	Center	4,000,000
46	Syracuse University Restore	
47	Center for Environmental	
48	Biotechnology	5,000,000
49	Fredonia Agricultural Exper-	
50	imental Station - Cornell	
51	University	3,359,000
52	Rochester Rhinos Soccer Stadi-	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 um 5,000,000
 2 Canisius College - Interdisci-
 3 plinary Science Center 3,000,000
 4 Buffalo Niagara Medical Campus ... 5,200,000
 5 Lower Manhattan 21st Century
 6 Communications 13,600,000
 7 Lincoln Center 7,500,000
 8 Buffalo State College - New
 9 Technology Building 40,330,000
 10 Rochester and Buffalo Educa-
 11 tional Opportunity Center
 12 Facilities 28,000,000
 13 Advanced Energy Research and
 14 Technology Center on Long
 15 Island 35,000,000
 16 Of the amounts appropriated
 17 herein \$14,000,000 shall be
 18 made available to the Luther
 19 Forest Technology Campus
 20 infrastructure and
 21 \$10,000,000 shall be made
 22 available to Uptown and
 23 Downtown Campus, University
 24 at Albany 24,000,000
 25 SUNY Fredonia - Science Center .. 10,000,000
 26 The Putnam Community Founda-
 27 tion 2,000,000
 28 Hudson Valley Domestic
 29 Preparedness, Response and
 30 Recovery Initiative 4,000,000
 31 Center for Lithography Devel-
 32 opment 12,000,000
 33 State University of New York
 34 at Fredonia-Science Center 12,000,000
 35 Westchester Community College
 36 Master Plan Projects 6,000,000
 37 Bethel Woods Performing Arts
 38 Center 1,000,000
 39 To Long Island Bus for the
 40 purchase of hybrid buses 3,000,000
 41 Suffolk Community College 3,000,000
 42 Queensborough Public Library 6,000,000
 43 State University of New York
 44 at New Paltz-Old Main Reno-
 45 vation 3,000,000
 46 East River Bioscience Park 11,000,000
 47 Art Park and Company 2,500,000
 48 Landmark Theatre 8,500,000
 49 Rochester Parking Garage 8,000,000
 50 Hunts Point Cooperative Market ... 2,000,000
 51 Office of Court Administra-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	tion-Court Officers Academy	1,000,000
2	Buffalo Mainstreet	8,000,000
3	Hispanic Federation	2,000,000
4	Manhattan Youth Building	3,100,000
5	Brooklyn Museum	4,500,000
6	Boricua College	2,000,000
7	Schenectady Metroplex Redevel-	
8	opment	2,000,000
9	Channel 13	1,250,000
10	Educational Alliance	3,150,000
11	Brooklyn Public Library	3,000,000
12	Osborne Association - Reno-	
13	vation of the former Fulton	
14	Correctional Facility	3,000,000
15	New York City Department of	
16	Parks and Recreation - Van	
17	Cortlandt Park pedestrian	
18	bridge	3,000,000
19	For services and expenses of	
20	Nassau County	2,000,000
21	Other projects to be deter-	
22	mined pursuant to a plan to	
23	be developed by the director	
24	of the budget in consulta-	
25	tion with the speaker of the	
26	assembly	12,736,000
27	Other projects to be deter-	
28	mined pursuant to a plan to	
29	be developed by the director	
30	of the budget in consulta-	
31	tion with the temporary	
32	president of the senate ...	73,650,000
33		-----
34	Total	603,050,000
35		=====

36 Energy/Environmental Projects

37 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 38 section 1, of the laws of 2007:

39 The sum of \$15,000,000 is hereby appropriated for services and
 40 expenses of the New York investment in conservation and efficiency
 41 pilot program. Such funds appropriated shall be suballocated or
 42 transferred to New York energy research and development authority
 43 (911006A3) (47378) ... 15,000,000 (re. \$15,000,000)

44 The sum of \$30,000,000 is hereby appropriated for projects including,
 45 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
 46 electric vehicles, plug-in hybrid electric vehicles, and other
 47 research and development regarding fuel diversification and energy
 48 efficiency in the transportation sector. All or a portion of the
 49 funds appropriated hereby may be suballocated or transferred to any

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 department, agency, or public authority (910406A3) (47377)
 2 30,000,000 (re. \$8,112,000)

3 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
 4 section 3, of the laws of 2006:
 5 The sum of \$20,000,000 is hereby appropriated for a competitive solic-
 6 itation for construction of a pilot cellulosic ethanol refinery.
 7 All or a portion of the funds appropriated hereby may be suballo-
 8 cated or transferred to any department, agency, or public authority
 9 (910506A3) (47350) ... 20,000,000 (re. \$6,867,000)

10 University Development Projects

11 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 12 108, section 5, of the laws of 2006:
 13 The sum of \$201,500,000 is hereby appropriated for university develop-
 14 ment projects including but not limited to those listed in the sche-
 15 dule below, subject to a plan submitted by the chairman of the New
 16 York state urban development corporation and approved by the direc-
 17 tor of the budget. All or a portion of the funds appropriated hereby
 18 may be suballocated or transferred to any department, agency, or
 19 public authority (910206A3) (47381)
 20 201,500,000 (re. \$1,100,000)

21	Project Schedule	
22	PROJECT	AMOUNT
23	-----	
24	University at Buffalo --	
25	Krabbe Disease Research	6,000,000
26	Columbia University - Nano	
27	Facility	10,000,000
28	Columbia University - Cancer	
29	Center	12,000,000
30	Fordham University	10,000,000
31	Syracuse Center of Excellence ...	10,000,000
32	Energy Recovery Linac Project	
33	at Cornell University	12,000,000
34	Clarkson University	5,000,000
35	Paul Smith's College	1,500,000
36	University at Albany -- Insti-	
37	tute for Nanoelectronics	
38	Discovery and Exploration	
39	(INDEX)	75,000,000
40	New York State Veterinary	
41	Diagnostic Laboratory	50,000,000
42	Brooklyn Army Terminal	6,000,000
43	East River Bioscience Park	4,000,000
44	-----	
45	Total	201,500,000
46	=====	

47 UPSTATE REVITALIZATION (CCP)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Capital Projects Funds - Other
2 Dedicated Infrastructure Investment Fund
3 Infrastructure Investment Account - 33050
4 Upstate Revitalization Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 The sum of \$1,500,000,000 is hereby appropriated for the upstate re-
7 talization initiative. Funds appropriated herein shall be for
8 services and expenses, loans, grants, workforce development, busi-
9 ness and tourism plan development, costs associated with program
10 administration, and the payment of personal services, nonpersonal
11 services and contract services provided by private firms to support
12 economic development projects, including the payment of liabilities
13 incurred prior to April 1, 2015. Funding will be pursuant to a plan
14 developed by the chief executive officer of the New York state urban
15 development corporation and based on a competitive selection process
16 among the regional economic development councils (R.E.D.C's) and
17 will support initiatives based on anticipated job creation and
18 economic development benefits. Such moneys will be awarded by the
19 New York state urban development corporation at its discretion. All
20 or a portion of the funds appropriated hereby may be suballocated or
21 transferred to any department, agency, or public authority
22 (910115UR) (43502) ... 1,500,000,000 (re. \$1,246,625,000)

WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Fund - Other	0	67,150,000
	-----	-----
All Funds	0	67,150,000
	=====	=====

INFORMATION TECHNOLOGY PROGRAM (CCP)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
WCB IT Business Process Design Account - 32218
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (35011808) (55209) ... 20,000,000 (re. \$20,000,000)

By chapter 54, section 1, of the laws of 2015:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (35011508) (55209) ... 60,000,000 (re. \$47,150,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	20,000,000
	-----	-----
All Funds	0	20,000,000
	=====	=====

ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)

Capital Projects Fund - Other
 Capital Projects Fund - 30000
 Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018:

The sum of \$10,000,000 is hereby appropriated for payments and grants, including up to \$200,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, consideration of a waiver of match requirements for organizations as deemed appropriate by the New York state council on the arts, and shall be subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Such representatives from state agencies shall include, but not be
2 limited to, the New York state council on the arts, and for purposes
3 of this appropriation shall also include the dormitory authority of
4 the state of New York. Notwithstanding any inconsistent provision of
5 law, the dormitory authority shall be authorized to administer this
6 program and designated state agencies shall provide all necessary
7 assistance.

8 Notwithstanding any inconsistent provision of law, all or a portion of
9 the funds appropriated herein may be suballocated or transferred to
10 any department, agency, or public authority (ACNP1808) (85021)
11 10,000,000 (re. \$10,000,000)

12 By chapter 54, section 1, of the laws of 2017:

13 The sum of \$10,000,000 is hereby appropriated for payments and grants
14 to eligible nonprofit arts and cultural organizations for the arts
15 and cultural facilities improvement program. Such program shall
16 provide for targeted investment for capital projects in such eligi-
17 ble arts or cultural facilities to improve the quality, efficiency,
18 and accessibility of arts and cultural organizations that benefit
19 New Yorkers. Provided that such investments may include, but are not
20 limited to: renovations or expansions of space that is open to the
21 public; modifications to provide for sustainable, energy efficient
22 spaces that would result in overall energy and cost savings; tech-
23 nology and other equipment that will benefit the public; and acces-
24 sibility renovations.

25 Funding from this appropriation shall be made available through a
26 competitive process that shall include representatives from state
27 agencies to be determined by the director of the budget and the
28 guidelines for the program and competitive process shall also ensure
29 that such funding is made available for uses throughout the state
30 and takes into account regional distribution, and shall be subject
31 to the approval of the director of the budget. Such representatives
32 from state agencies shall include, but not be limited to, the New
33 York state council on the arts, and for purposes of this appropri-
34 ation shall also include the dormitory authority of the state of New
35 York. Notwithstanding any inconsistent provision of law, the dormi-
36 tory authority shall be authorized to administer this program and
37 designated state agencies shall provide all necessary assistance.

38 Notwithstanding any inconsistent provision of law, all or a portion of
39 the funds appropriated herein may be suballocated or transferred to
40 any department, agency, or public authority (ACNP1708) (85021)
41 10,000,000 (re. \$10,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Community Enhancement Purpose

5 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54,
6 section 1, of the laws of 2018:

7 The sum of \$423,500,000 is hereby appropriated, in accordance with
8 chapter 432 of the laws of 1997 establishing the community enhance-
9 ment facilities assistance program, for community enhancement facil-
10 ities assistance projects. Eligible community enhancement facilities
11 assistance project(s) shall include, but not be limited to economic
12 development projects to be located within the county of Nassau
13 (\$15,000,000), provided that the allocation made available to the
14 Governor, as authorized by paragraph one of the memorandum of under-
15 standing governing administration of the community enhancement
16 facilities assistance program, shall be reduced by \$1,500,000 to
17 \$140,166,666.

18 Funding for community enhancement facilities assistance projects may
19 be provided from the proceeds of bonds or notes issued in accordance
20 with chapter 432 of the laws of 1997 authorizing the issuance of
21 bonds and notes for community enhancement facilities projects. All
22 or a portion of the funds appropriated hereby may be suballocated or
23 transferred to any department, agency, or public authority
24 (91CF97A3) (80551) ... 423,500,000 (re. \$39,732,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	168,935,000
	-----	-----
All Funds	0	168,935,000
	=====	=====

6 REGIONAL DEVELOPMENT (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund - 30000
 9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
 11 54, section 1, of the laws of 2012:

12 For services and expenses of the following purposes, pursuant to a
 13 memorandum of understanding to be executed by the governor, the
 14 temporary president of the senate and the speaker of the assembly:
 15 the Empire Opportunity Fund, as established pursuant to Part T of
 16 chapter 84 of the laws of 2002; Rebuilding the Empire State Through
 17 Opportunities in Regional Economies (RESTORE) New York, as estab-
 18 lished pursuant to Part T of chapter 84 of the laws of 2002; and the
 19 Community Capital Assistance Program, as established pursuant to
 20 Part T of chapter 84 of the laws of 2002, provided that the allo-
 21 cation made available to the governor, as authorized by paragraph
 22 one of the memorandum of understanding governing administration of
 23 the above named programs, shall be reduced by \$6,675,000 to
 24 \$118,325,000.

25 Notwithstanding any other inconsistent provision of law, none of the
 26 funds appropriated hereto, as delineated in the below project sched-
 27 ule, may be interchanged among project purposes. All or a portion of
 28 the funds appropriated hereby may be suballocated or transferred to
 29 any department, agency, or public authority. Notwithstanding any
 30 other inconsistent provision of law, this appropriation may not be
 31 disbursed prior to the enactment of an appropriation for the expend-
 32 iture from the community projects fund and the execution of a memo-
 33 randum of understanding for the allocation and transfer of funds
 34 into various accounts pursuant to section 99-d of the state finance
 35 law (71E404A3) (80594) ... 243,325,000 (re. \$67,923,000)

36 Project Schedule

PROJECT	AMOUNT
37 Empire Opportunity Fund	118,325,000
38 Community Capital Assistance Program	62,500,000
39 Rebuilding the Empire State Through Opportu-	
40 nities in Regional Economies (RESTORE) New	
41 York, and the Community Capital Assistance	
42 Program	62,500,000
43	-----
44	243,325,000
45	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1

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2 By chapter 55, section 2, of the laws of 2002, as amended by chapter 54,
 3 section 1, of the laws of 2014:

4 For services and expenses of the following purposes, pursuant to a
 5 memorandum of understanding to be executed by the governor, the
 6 temporary president of the senate and the speaker of the assembly:
 7 Centers of Excellence, as established pursuant to chapter 84 of the
 8 laws of 2002; the Empire Opportunity Fund, as established pursuant
 9 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
 10 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
 11 Through Opportunities in Regional Economies (RESTORE) New York, as
 12 established pursuant to chapter 84 of the laws of 2002; for trans-
 13 portation capital projects in accordance with the provisions of
 14 subdivisions 3 and 4 of section 14-k of the transportation law, and
 15 sections 89-b and 89-c of the state finance law; and the Community
 16 Capital Assistance Program, as established pursuant to chapter 84 of
 17 the laws of 2002, provided that the allocation made available to the
 18 governor, as authorized by paragraph seven of the memorandum of
 19 understanding governing administration of the above named programs,
 20 shall be reduced by \$10,300,000 to \$289,700,000.

21 No moneys of the state in the state treasury or any of its funds shall
 22 be available for payments pursuant to this appropriation. Funding
 23 for the purposes delineated in this appropriation shall be provided
 24 from the proceeds of bonds or notes issued pursuant to chapter 84 of
 25 the laws of 2002. Notwithstanding any other inconsistent provision
 26 of law, none of the funds appropriated hereto, as delineated in the
 27 below project schedule, may be inter changed among project purposes.
 28 All or a portion of the funds appropriated hereby may be suballo-
 29 cated or transferred to any department, agency, or public authority
 30 (71E102A3) (80593) ... 589,700,000 (re. \$101,012,000)

31 Project Schedule	
32 PROJECT	33 AMOUNT
34 Centers of Excellence, and	
35 Empire Opportunity Fund	289,700,000
36 Gen*NY*sis, Transportation	
37 Capital Projects, and the	
38 Community Capital Assistance	
39 Program	150,000,000
40 Rebuilding the Empire State	
41 Through Opportunities in	
42 Regional Economies (RESTORE)	
43 New York, Transportation	
44 Capital Projects, and the	
45 Community Capital Assistance	
46 Program	150,000,000
47	-----
48 Total	589,700,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	71,845,000
	-----	-----
All Funds	0	71,845,000
	=====	=====

6 ECONOMIC DEVELOPMENT PROGRAM (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund - 30000
 9 Economic Development Purpose

10 By chapter 55, section 1, of the laws of 2005, as added by chapter 162,
 11 section 4, of the laws of 2005:

12 The sum of \$75,000,000 is hereby appropriated to the New York State
 13 economic development program (CCP) out of any moneys in the state
 14 treasury in the general fund to the credit of the capital projects
 15 fund, not otherwise appropriated, and made immediately available,
 16 for the purpose of economic development projects outside cities with
 17 a population of one million or more pursuant to a memorandum of
 18 understanding to be executed by the governor, the temporary presi-
 19 dent of the senate and the speaker of the assembly.

20 All or portions of the funds appropriated hereby may be suballocated
 21 or transferred to any department, agency, or public authority
 22 (DP000509) (80380)
 23 75,000,000 (re. \$63,543,000)

24 By chapter 3, section 29, of the laws of 2004, as amended by chapter 54,
 25 section 1, of the laws of 2011:

26 The sum of three hundred forty-five million seven hundred fifty thou-
 27 sand dollars (\$345,750,000), or so much thereof as may be necessary,
 28 is hereby appropriated to the New York state economic development
 29 program (CCP) out of any moneys in the state treasury in the general
 30 fund to the credit of the capital projects fund, not otherwise
 31 appropriated, and made immediately available, for the purpose of
 32 economic development projects outside cities with a population of
 33 one million or more pursuant to a memorandum of understanding to be
 34 executed by the governor, the temporary president of the senate and
 35 the speaker of the assembly, provided that the allocation made
 36 available to the governor, as authorized by paragraph one of the
 37 memorandum of understanding governing administration of the New York
 38 state economic development program, shall be reduced by \$4,250,000
 39 to \$162,416,000.

40 All or a portion of the funds appropriated hereby may be suballocated
 41 or transferred to any department, agency, or public authority
 42 (DP010409) (80380)
 43 345,750,000 (re. \$8,302,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
6 54, section 1, of the laws of 2012:

7 For services and expenses of the New York state technology and devel-
8 opment program pursuant to a memorandum of understanding to be
9 executed by the governor, the temporary president of the senate, and
10 the speaker of the assembly, provided that the allocation made
11 available to the governor, as authorized by paragraphs one and three
12 of the memorandum of understanding governing administration of the
13 New York state technology and development program, shall be reduced
14 by \$1,000,000 to \$93,054,000.

15 All or a portion of the funds appropriated hereby may be suballocated
16 to any department, agency, or public authority (TD0005RD) (80595) ..
17 249,000,000 (re. \$71,345,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	121,661,000
	-----	-----
All Funds	0	121,661,000
	=====	=====

6 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund - 30000
 9 Capital Matching Grants Purpose

10 By chapter 54, section 1, of the laws of 2018:
 11 The sum of \$30,000,000 is hereby appropriated for the higher education
 12 facilities capital matching grants program. Awards and grants shall
 13 be administered by the New York state higher education capital
 14 matching grant board created pursuant to part U of chapter 63 of the
 15 laws of 2005 as amended (MG0918MG) (42301)
 16 30,000,000 (re. \$30,000,000)

17 By chapter 55, section 1, of the laws of 2016:
 18 The sum of \$30,000,000 is hereby appropriated for the higher education
 19 facilities capital matching grants program. Awards and grants shall
 20 be administered by the New York state higher education capital
 21 matching grant board created pursuant to part U of chapter 63 of the
 22 laws of 2005 as amended (MG0816MG) (42301)
 23 30,000,000 (re. \$30,000,000)

24 By chapter 54, section 1, of the laws of 2015:
 25 The sum of \$30,000,000 is hereby appropriated for the higher education
 26 facilities capital matching grants program. Awards and grants shall
 27 be administered by the New York state higher education capital
 28 matching grant board created pursuant to part U of chapter 63 of the
 29 laws of 2005 as amended (MG0815MG) (42301)
 30 30,000,000 (re. \$30,000,000)

31 By chapter 54, section 1, of the laws of 2014:
 32 The sum of \$30,000,000 is hereby appropriated for the higher education
 33 facilities capital matching grants program. Awards and grants shall
 34 be administered by the New York state higher education capital
 35 matching grant board created pursuant to part U of chapter 63 of the
 36 laws of 2005 as amended (MG0814MG) (42301)
 37 30,000,000 (re. \$17,511,000)

38 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
 39 section 1, of the laws of 2013:
 40 The sum of \$150,000,000 is hereby appropriated for the higher educa-
 41 tion facilities capital matching grants program. Awards and grants
 42 shall be administered by the New York state higher education capital

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	matching grant board created pursuant to part U of chapter 63 of the
2	laws of 2005 as amended (MG0805MG) <u>(42301)</u>
3	150,000,000 (re. \$14,150,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 EMPIRE STATE TRAIL (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Environment and Recreation Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the costs and expenses, including personal services, nonpersonal
7 services, fringe benefits and indirect costs of projects related to
8 improvements, alterations, rehabilitation and completion of the
9 Empire State Trail network in the hudson river valley, champlain
10 valley and along the erie canal, including the payment of liabil-
11 ities incurred prior to April 1, 2017. All or a portion of the funds
12 appropriated herein may be suballocated or transferred to any
13 department, agency or public authority (80ET17ER) (81112)
14 123,000,000 (re. \$99,676,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 JACOB JAVITS CONVENTION CENTER (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2005:

6 For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) (80597)
14 350,000,000 (re. \$350,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	97,852,000
	-----	-----
All Funds	0	97,852,000
	=====	=====

6 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund - Authority Bonds - 30000
 9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2017:

11 The sum of \$20,000,000 is hereby appropriated for payments and grants
 12 to eligible nonprofit human services organizations for the nonprofit
 13 infrastructure capital investment program. Such program shall
 14 provide for targeted investment for capital projects in such eligi-
 15 ble nonprofit human services organizations to improve the quality,
 16 efficiency, and accessibility of nonprofit human services organiza-
 17 tions that serve New Yorkers. Provided that such investments
 18 include, but are not limited to: technology upgrades related to
 19 improving electronic records, data analysis, or confidentiality;
 20 renovations or expansions of space used for direct program services;
 21 modifications to provide for sustainable, energy efficient spaces
 22 that would result in overall energy and cost savings; and accessi-
 23 bility renovations. Provided further that such eligible nonprofit
 24 human services organizations are those which provide direct services
 25 to New Yorkers through state contracts, state authorized payments,
 26 and/or state payment rates. Provided further that nothing herein
 27 shall preclude a nonprofit human services organization that is
 28 otherwise eligible and that is located in publicly owned property
 29 from receiving a grant as long as such purpose and project would be
 30 otherwise eligible and such grant is not used for building or prop-
 31 erty maintenance or improvements, structural maintenance or improve-
 32 ments, or building systems maintenance or improvements. Funding from
 33 this appropriation shall be made available through a competitive
 34 process that shall include representatives from multiple state agen-
 35 cies to be determined by the director of the budget and the guide-
 36 lines for the program and competitive process and such process shall
 37 also ensure that such funding is made available for uses throughout
 38 the state, and shall be subject to the approval of the director of
 39 the budget. Provided further that such proposals submitted by eligi-
 40 ble nonprofit human services organizations shall include, at a mini-
 41 mum, the following: the amount of funds requested in relation to the
 42 size and scope of the proposed project and the number of clients who
 43 will benefit; a detailed description of the project, including
 44 projected costs including the sources and uses of funds, project
 45 completion timeline, and funds necessary at each stage of project
 46 completion; the extent to which the proposed project reflects a

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 necessary improvement or upgrade to continue to serve the nonprofit
2 human services organization's target population, or a population
3 they would be able to serve if such improvements or upgrades were
4 made; a statement that as of the effective date of this chapter,
5 construction had not begun and equipment had not been purchased for
6 such project; and if applicable, a statement whether the project has
7 received all necessary regulatory approvals or can demonstrate a
8 reasonable expectation that such approvals will be secured. Such
9 representatives from state agencies shall include, but not be limited
10 to, the Office of Children and Family Services, the Office of
11 Temporary and Disability Assistance, the Office for People with
12 Developmental Disabilities, the Office of Mental Health, and for
13 purposes of this appropriation, shall also include the Dormitory
14 Authority of the State of New York and, notwithstanding any inconsistent
15 provision of law, the Dormitory Authority shall be authorized
16 to administer this program. All or a portion of the funds
17 appropriated herein may be suballocated or transferred to any
18 department, agency, or public authority (92NP1703) (80606)
19 20,000,000 (re. \$20,000,000)

20 By chapter 55, section 1, of the laws of 2016:

21 The sum of \$50,000,000 is hereby appropriated for payments and grants
22 to eligible nonprofit human services organizations for the nonprofit
23 infrastructure capital investment program. Such program shall
24 provide for targeted investment for capital projects in such eligible
25 nonprofit human services organizations to improve the quality,
26 efficiency, and accessibility of nonprofit human services organizations
27 that serve New Yorkers. Provided that such investments
28 include, but are not limited to: technology upgrades related to
29 improving electronic records, data analysis, or confidentiality;
30 renovations or expansions of space used for direct program services;
31 modifications to provide for sustainable, energy efficient spaces
32 that would result in overall energy and cost savings; and accessibility
33 renovations. Provided further that such eligible nonprofit
34 human services organizations are those which provide direct services
35 to New Yorkers through state contracts, state authorized payments,
36 and/or state payment rates. Provided further that nothing herein
37 shall preclude a nonprofit human services organization that is
38 otherwise eligible and that is located in publicly owned property
39 from receiving a grant as long as such purpose and project would be
40 otherwise eligible and such grant is not used for building or property
41 maintenance or improvements, structural maintenance or improvements,
42 or building systems maintenance or improvements. Funding from
43 this appropriation shall be made available through a competitive
44 process that shall include representatives from multiple state agencies
45 to be determined by the director of the budget and the guidelines
46 for the program and competitive process and such process shall
47 also ensure that such funding is made available for uses throughout
48 the state, and shall be subject to the approval of the director of
49 the budget. Provided further that such proposals submitted by eligi-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ble nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1603) (80606) 50,000,000 (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2015:

The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided

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NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 further that such proposals submitted by eligible nonprofit human
2 services organizations shall include, at a minimum, the following:
3 the amount of funds requested in relation to the size and scope of
4 the proposed project and the number of clients who will benefit; a
5 detailed description of the project, including projected costs
6 including the sources and uses of funds, project completion time-
7 line, and funds necessary at each stage of project completion; the
8 extent to which the proposed project reflects a necessary improve-
9 ment or upgrade to continue to serve the nonprofit human services
10 organization's target population, or a population they would be able
11 to serve if such improvements or upgrades were made; a statement
12 that as of the effective date of this chapter, construction had not
13 begun and equipment had not been purchased for such project; and if
14 applicable, a statement whether the project has received all neces-
15 sary regulatory approvals or can demonstrate a reasonable expecta-
16 tion that such approvals will be secured. Such representatives from
17 state agencies shall include, but not be limited to, the Office of
18 Children and Family Services, the Office of Temporary and Disability
19 Assistance, the Office for People with Developmental Disabilities,
20 the Office of Mental Health, and for purposes of this appropriation,
21 shall also include the Dormitory Authority of the State of New York
22 and, notwithstanding any inconsistent provision of law, the Dormito-
23 ry Authority shall be authorized to administer this program. All or
24 a portion of the funds appropriated herein may be suballocated or
25 transferred to any department, agency, or public authority
26 (92NP1503) (80606) ... 50,000,000 (re. \$27,852,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 REGIONAL DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
6 section 1, of the laws of 2011:

7 For services and expenses of the regional economic development program
8 pursuant to a memorandum of understanding to be executed by the
9 governor, the temporary president of the senate, and the speaker of
10 the assembly, provided that the allocation made available to the
11 governor, as authorized by paragraph one of the memorandum of under-
12 standing governing administration of the regional economic develop-
13 ment program, shall be reduced by \$250,000 to \$42,610,000.

14 All or a portion of the funds appropriated hereby may be suballocated
15 to any department, agency, or public authority (ED0005RE) (80596) ..
16 89,750,000 (re. \$11,908,000)

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ROOSEVELT ISLAND OPERATING CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ROOSEVELT ISLAND CAPITAL PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 In support of a comprehensive, multi-year capital program for capital
7 improvements on Roosevelt Island, to be administered by the Roose-
8 velt Island operating corporation, established by chapter 899 of the
9 laws of 1984. Notwithstanding any other law to the contrary, the
10 amounts appropriated herein may be suballocated to any state depart-
11 ment, agency, or public authority for the purposes stated herein. No
12 funds shall be expended, suballocated, disbursed or transferred from
13 this appropriation until the director of the budget has approved a
14 spending plan submitted by the Roosevelt Island operating corpo-
15 ration in such detail as required by the director of the budget
16 (71011807) (41303) ... 25,028,000 (re. \$25,028,000)

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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	2,453,785,000
	-----	-----
All Funds	0	2,453,785,000
	=====	=====

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

Capital Projects Funds - Other
 Dedicated Infrastructure Investment Fund
 Infrastructure Investment Account - 33050
 Special Infrastructure Purpose

By chapter 54, section 1, of the laws of 2017:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2017; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies (93SC17SP) (80620) ... 100,000,000 (re. \$4,686,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2016; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

Thruway stabilization program, for the payment of costs related to the New NY bridge and bridge-related transportation improvements, and for other costs of the thruway authority including, but not limited to, its core capital program, for the purposes of principal, interest, and related expenses, and/or for retiring or defeasing bonds previously issued by the New York State Thruway Authority, including

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

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1 any accrued interest or other expenses related thereto. Costs may
2 include, but not be limited to, construction, reconstruction, recon-
3 ditioning and preservation, including work appurtenant and ancillary
4 thereto, may include the acquisition of property, and may include
5 engineering services, including but not limited to the preparation
6 of designs, plans, specifications and estimates; construction
7 management and supervision; appraisals, surveys, testing and envi-
8 ronmental impact statements; personal services, nonpersonal
9 services, fringe and indirect costs and the services provided by
10 private firms (930616SP) **(80628)**
11 700,000,000 (re. \$432,272,000)
12 Transportation infrastructure and facilities in the five-year depart-
13 ment of transportation plan for 2015-16 through 2019-20, for the
14 payment of costs, including the payment of liabilities incurred
15 prior to April 1, 2016, of transportation infrastructure projects,
16 including but not limited to, state and local roads and bridges;
17 airport, freight and passenger rail, port and transit projects or
18 multi-modal facilities, including work appurtenant and ancillary
19 thereto. Project costs funded from this appropriation may include
20 but shall not be limited to construction, reconstruction, recondi-
21 tioning and preservation, the acquisition of property, and engineer-
22 ing services, including personal services, nonpersonal services,
23 fringe benefits, the contract services provided by private firms,
24 and reimbursements to the dedicated highway and bridge trust fund
25 and capital projects funds, for activities including but not limited
26 to, the preparation of designs, plans, specifications and estimates;
27 construction management and supervision; and appraisals, surveys,
28 testing and environmental impact statements for transportation
29 infrastructure projects. Notwithstanding section 93 of the state
30 finance law or any other law, rule or regulation to the contrary,
31 all or a portion of the funds appropriated herein may be (i) inter-
32 changed, (ii) suballocated to the Department of Transportation, or
33 (iii) transferred from this appropriation to any other capital
34 projects appropriation or appropriations of the Department of Trans-
35 portation (931316SP) **(79995)** ... 200,000,000 (re. \$16,535,000)
36 The sum of \$170,000,000 is hereby appropriated for additional upstate
37 revitalization initiative projects. Funds appropriated herein shall
38 be for services and expenses, loans, grants, workforce development,
39 business and tourism plan development, costs associated with program
40 administration, and the payment of personal services, nonpersonal
41 services and contract services provided by private firms to support
42 economic development projects. Funding will be pursuant to a plan
43 developed by the chief executive officer of the New York state urban
44 development corporation and will support initiatives based on antic-
45 ipated job creation and economic development benefits. Funds shall
46 not be available from this appropriation for projects within regions
47 that were Upstate Revitalization Initiative 2015 Best Plan Awardees
48 or eligible to receive funding from the Buffalo Regional Innovation
49 Cluster Program. Such moneys will be awarded by the New York state

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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 urban development corporation at its discretion (931216SP) (79996)
2 ... 170,000,000 (re. \$170,000,000)
3 The sum of \$85,000,000 is hereby appropriated for services and
4 expenses, loans, grants, and costs associated with economic develop-
5 ment or infrastructure projects (931416SP) (79992)
6 85,000,000 (re. \$85,000,000)
7 Notwithstanding any inconsistent provision of law, the sum of
8 \$1,000,000,000 is hereby appropriated for services and expenses,
9 grants and loans associated with the Jacob Javits Convention Center
10 expansion project (931516SP) (85001)
11 1,000,000,000 (re. \$520,173,000)
12 For services and expenses related to the empire state poverty
13 reduction initiative. Funds appropriated herein shall be made avail-
14 able for sixteen local anti-poverty task forces in municipalities,
15 or a borough, with high rates of poverty as determined by the U.S.
16 Census Bureau's 2010-14 American Community Survey Five-year Esti-
17 mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead,
18 Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester,
19 Syracuse, Troy, Utica and Watertown. Provided that, except in muni-
20 cipalities where a state-funded anti-poverty task force or initi-
21 ative already exists and is receiving or has received State funding
22 for such purpose, the mayor of each municipality, or in the case of
23 the Bronx, the borough president, will select a not-for-profit
24 organization that provides services in the municipality, or in the
25 case of the Bronx, the borough, to serve as the local coordinator of
26 each such local task force. Provided further that, except in muni-
27 cipalities where a state-funded antipoverty task force or initiative
28 already exists and is receiving or has received funding, each such
29 taskforce shall make efforts to be comprised of, but not limited to,
30 the following members: representatives from municipal, county,
31 and/or state government; individuals who have lived in or currently
32 live in households in poverty; individuals and advocates represent-
33 ing local not-for-profit and community organizations; represen-
34 tatives from local school districts; and representatives from local
35 social services districts. Of the funds appropriated herein, the
36 amount available for each local anti-poverty task force shall be
37 determined based on the number of people in each municipality, or a
38 borough, who are living in poverty as determined by the U.S. Census
39 Bureau's 2010-14 American Community Survey Five-year Estimate
40 provided that each local anti-poverty task force shall be eligible
41 to receive funding in the following amounts: municipalities with
42 fewer than 5,000 individuals in poverty shall each be eligible to
43 receive \$500,000; municipalities with between 5,000 and 10,000 indi-
44 viduals in poverty shall each be eligible to receive \$1,000,000;
45 municipalities with between 10,000 and 40,000 individuals in poverty
46 shall each be eligible to receive \$1,500,000; and municipalities, or
47 a borough, with more than 40,000 individuals in poverty shall each
48 be eligible to receive \$2,750,000. Funds appropriated herein shall
49 be available to support the work of each anti-poverty task force and
50 such work shall be divided into two phases. During the first phase,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 the mayor of the municipality, or in the case of the Bronx, the
2 borough president, will select a not-for-profit organization that
3 has demonstrated successful performance working with community
4 stakeholders and achieving objectives specified herein, to coordi-
5 nate the local antipoverty task force. The not-for-profit organiza-
6 tion serving as coordinator will assemble the antipoverty task force
7 using the criteria outlined above. Provided further that, with
8 guidance and oversight of the commissioner of the office of tempo-
9 rary and disability assistance, each local anti-poverty task force
10 shall use data to identify high need issues and neighborhoods within
11 the municipality, or in the case of the Bronx, the borough; identify
12 problems that are common in neighborhoods throughout the munici-
13 pality, or in the case of the Bronx, the borough; receive input from
14 local residents; use data and resident input to select one or more
15 focus areas related to either one or more issues or one or more
16 neighborhoods; and develop a plan for how funding will be targeted
17 toward the identified issues or neighborhoods. Such focus areas may
18 include, but are not limited to childhood poverty and homelessness.
19 Activities included in such plan may include, but are not limited
20 to: providing public assistance recipients opportunities to partic-
21 ipate in enhanced work activities that either provide recognized
22 credentialing or enhanced career readiness or job training for
23 better linkage to potential employment; assisting families in pover-
24 ty through services provided to parents and children; and addressing
25 chronic homelessness or housing insecurity. Such plan must include
26 measurable objectives and a timeframe for completion and shall be
27 submitted for approval to the commissioner of the office of tempo-
28 rary and disability assistance. Of the total amount made available
29 to each anti-poverty task force, the lesser of \$300,000 or 20
30 percent of the total award may be used to carry out planning and
31 administration, provided however, that the amount used for planning
32 and administration may exceed such limitation if such amount is
33 approved by the commissioner of the office of temporary and disabil-
34 ity assistance as part of the plan required herein. Upon receiving
35 approval from the commissioner of the office of temporary and disa-
36 bility assistance, each such anti-poverty task force shall commence
37 the second phase of its work, which will support the implementation
38 of the plan developed during the first phase. Funding appropriated
39 herein shall be made available to the not-for-profit organization
40 serving as coordinator and its use shall be restricted to purposes
41 or initiatives that do not necessitate ongoing state financial
42 support. Such anti-poverty task forces shall be encouraged to secure
43 match funding from private sector and foundation sources to supple-
44 ment the funds appropriated herein and provided further that any
45 funding provided from this appropriation shall not be used to
46 supplant funding for programs already in existence. Such funds may
47 be made available pursuant to a plan approved by the director of the
48 budget (931A16SP) (79994) ... 25,000,000 (re. \$18,360,000)
49 Notwithstanding any inconsistent provision of law, in support of a
50 comprehensive statewide multi-year housing program to prevent and

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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 address homelessness across the State, funds appropriated herein may
2 be used in conjunction with other resources made available as part
3 of the state fiscal year 2016-17 and 2017-18 local assistance, capital
4 and state operations budget to support various programs to
5 support homeless individuals and youth or individuals and youth at
6 risk of becoming homeless, including but not limited to, a statewide
7 multiagency supportive housing program to provide housing and
8 support services for vulnerable New Yorkers including but not limited
9 to seniors, veterans, victims of domestic violence, formerly
10 incarcerated individuals, individuals diagnosed with HIV/AIDS and
11 homeless individuals with copresenting health conditions, eligible
12 services to runaway and homeless youth, and for services to meet the
13 emergency needs of homeless individuals and families (931116SP)
14 (79993) ... 50,000,000 (re. \$44,760,000)
15 Municipal consolidation competition, for payments for capital and
16 other expenses related to the implementation of: consolidations,
17 dissolutions, mergers, or other permanent changes in governing
18 structures; shared services, cooperation agreements, or other efficiencies;
19 or other actions that reduce operational costs or property
20 tax burdens on a permanent basis, as selected through a competitive
21 application process developed by the secretary of state (931016SP)
22 (79991) ... 20,000,000 (re. \$19,834,000)

23 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
24 section 1, of the laws of 2016:

25 For services and expenses, loans, grants, and costs associated with
26 program administration, of projects and purposes authorized by
27 section 93-b of the state finance law to receive funding from the
28 dedicated infrastructure investment fund - infrastructure investment
29 account, including the payment of liabilities incurred prior to
30 April 1, 2015; provided however, that loans or grants under this
31 appropriation to a private corporation, association or enterprise
32 shall only be made or given by a public corporation or authority;
33 and provided further however, notwithstanding the foregoing, and
34 notwithstanding section 163 of the state finance law or any other
35 law to the contrary, grants may also be given under this appropriation
36 by the department of agriculture and markets to farm owners
37 and related industries, not for profit conservation organizations
38 and local governments to protect, maintain, develop and grow farm,
39 agricultural and related industries located in the southern tier and
40 hudson valley, as defined by the commissioner of agriculture and
41 markets. All or a portion of the funds appropriated hereby may be
42 suballocated or transferred to any department, agency, or public
43 authority, according to the following:

44 New NY broadband initiative, to support the development of infrastructure
45 to bring high-speed internet access to unserved and underserved
46 regions throughout the state, and to support the development of
47 other telecommunications infrastructure; provided however that
48 priority shall be given to projects that bring high-speed internet
49 access to unserved areas of the state, public libraries, and educa-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 tional opportunity centers; provided further that the New York state
2 urban development corporation shall submit a report before June 30,
3 2016 to the director of the division of the budget, the temporary
4 president of the senate, the speaker of the assembly, the minority
5 leader of the senate and the minority leader of the assembly detail-
6 ing: (a) the total amount of public funds committed by this program
7 annually; (b) total amount of private funds committed annually and,
8 if applicable, the amount of such funds that has been invested by
9 such parties; (c) the location of each area receiving investments
10 under this program and the goals for each such area; (d) planned
11 future investments by both public and private parties; and (e) such
12 other information as the corporation deems necessary (930115SP)
13 (80617) ... 500,000,000 (re. \$400,640,000)
14 Municipal restructuring, for payments to local governments, school
15 districts, and other municipal entities for capital and other
16 expenses related to the implementation of local government and
17 school district shared services, cooperation agreements, mergers,
18 and other actions that reduce operational costs and related property
19 tax burdens on a permanent basis, as selected through an application
20 process developed by the secretary of state, provided, however, that
21 school districts' expenditures of the funds appropriated herein
22 shall not be eligible for aid under any provision of the education
23 law; for payments related to a downtown revitalization program
24 designed and executed by the department of state and the division of
25 housing and community renewal for transformative housing, economic
26 development, transportation and community projects including those
27 designed to increase the property tax base, of which up to \$500,000
28 may be made available to fund projects consistent with the purposes
29 of the healthy food / healthy communities initiative pursuant to
30 section 16-s of the urban development corporation act, provided such
31 projects are included in a strategic plan submitted for funding
32 under the downtown revitalization program; and for payments of
33 grants, awards, and aid provided through the local government effi-
34 ciency grant program, the citizen empowerment tax credit, local
35 government citizens reorganization empowerment grant program, and
36 the local government performance and efficiency program, as author-
37 ized by section 54 of the state finance law (930215SP) (80618)
38 150,000,000 (re. \$113,065,000)
39 Grants to essential health care providers shall be available upon
40 determination of the commissioner of health without a competitive
41 bid or request for proposal process to support debt retirement and
42 capital projects or non-capital projects that facilitate health care
43 transformation, including mergers, consolidation, acquisition or
44 other significant corporate restructuring activities intended to
45 create a financially sustainable system of care that promotes a
46 patient-centered model of health care delivery. Grants shall not be
47 available to support general operating expenses. For purposes of
48 this appropriation, an essential health care provider is a hospital
49 or hospital system that, in the discretion of the commissioner of
50 health, offers health services within a defined and isolated

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

geographic region where such services would otherwise be unavailable to the population of such region.

Notwithstanding any other provision of law to the contrary, up to \$83,500,000 appropriated herein may be available for the health facility restructuring program pursuant to section 2815 of the public health law.

Notwithstanding any other provision of the law to the contrary, amounts appropriated herein, including the \$83,500,000 which may be transferred from the department to the dormitory authority, shall be available net of disallowances, refunds, reimbursements and credits (930315SP) (80619) ... 355,000,000 (re. \$132,537,000)

For the acquisition of information technology systems, electronic health records, billing systems, or other hardware as well as any other infrastructure costs associated with the inclusion of behavioral health services in the medicaid managed care benefit package. Such funds shall be available to not-for-profit agencies licensed, certified or approved by the office of mental health, the office for alcoholism and substance abuse services, or the office for people with developmental disabilities. A portion of these funds may be used to support training and technical assistance during the transition period (93H315SP) (80348) ... 10,000,000 (re. \$255,000)

To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies. Of the amounts appropriated herein, \$10,000,000 shall be available for grants to local governments and local law enforcement agencies to support the provision of safety and other related equipment. Such funds shall be allocated pursuant to a plan prepared by the commissioner of criminal justice services in consultation with the superintendent of state police and approved by the director of the budget (930415SP) (80620) ... 150,000,000 (re. \$6,461,000)

Penn station access, for the payment of costs of the metropolitan transportation authority or metro-north commuter railroad company for capital projects to link the metro-north commuter railroad directly to Penn Station and to improve transportation access along its corridor, including construction of new stations in the Bronx, including but not limited to planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, for commuter railroad facilities and related equipment (930515SP) (80627) 250,000,000 (re. \$250,000,000)

Thruway stabilization program, for the payment of costs related to the New NY bridge and bridge-related transportation improvements, and for other costs of the thruway authority including, but not limited to, its core capital program. Costs may include, but not be limited to, construction, reconstruction, reconditioning and preservation, including work appurtenant and ancillary thereto, may include the acquisition of property, and may include engineering services,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing and environmental impact statements; personal services, nonpersonal services, fringe and indirect costs and the services provided by private firms. Provided, however that funds shall not be made available from this appropriation unless the New York state thruway authority has submitted a plan to the Governor, the Speaker of the Assembly and the President Pro Tempore of the Senate that describes the portions of funding appropriated herein that will be used for costs related to the New NY Bridge, bridge-related transportation improvements and the Thruway core capital program. In addition, the authority shall annually provide, on or before July first of each year, a report detailing the amount of funding from this appropriation used for each project funded in the previous calendar year and the total amount of funding from this appropriation spent on each project up to the end of the previous calendar year (930615SP) (80628) 1,285,000,000 (re. \$32,101,000)

For services and expenses, loans, grants, and costs associated with transformative economic development projects. \$150,000,000 is authorized for such projects to be reviewed, evaluated and approved by the New York state urban development corporation, including but not limited to those listed in the schedule below. A proposed project must demonstrate that the investment of public funds will catalyze private investment resulting in significant economic development reflected in the creation of temporary and permanent jobs, the growth of the commercial and residential tax base or an enhancement of the environment and quality of life for residents of Nassau or Suffolk County. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (930715SP) (80349) ... 150,000,000 (re. \$143,750,000)

Project Schedule

PROJECT	AMOUNT
Nassau Hub	85,000,000
Ronkonkoma Hub	50,000,000
Stony Brook/ Brookhaven Labs	15,000,000
Total	150,000,000

Infrastructure improvements, to support transportation, upstate transit, rail, airport, port and other infrastructure improvements or economic development projects (930815SP) (80630) 115,000,000 (re. \$51,393,000)

Notwithstanding section 163 of the state finance law or any law to the contrary, for services and expenses of the southern tier agricultural industry enhancement and hudson valley farmland protection

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1 programs, including but not limited to grants or payments to farm
2 owners and related industries, not for profit conservation organiza-
3 tions and local governments, to protect, maintain, develop and grow
4 farm, agricultural and related industries located in the southern
5 tier and hudson valley, as defined by the commissioner of agricul-
6 ture and markets (930915SP) (80647)
7 50,000,000 (re. \$11,963,000)

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STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	1,931,987,000
	-----	-----
All Funds	0	1,931,987,000
	=====	=====

STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

Capital Projects Funds - Other
 Capital Projects Fund - 30000
 State and Municipal Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or munici-

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1 pal corporations, as defined in section 2 of the general municipal
2 law; not-for-profit fire districts, fire commissions, fire compa-
3 nies, fire departments, volunteer rescue and ambulance squads;
4 special act school districts, schools for the blind and deaf and
5 other students with disabilities subject to article 85 of the educa-
6 tion law, and private schools for students with disabilities author-
7 ized pursuant to chapter 853 of the laws of 1976; and any other
8 not-for-profit corporation or other not-for-profit entity.
9 Costs may include, but shall not be limited to engineering services,
10 construction, project management, right-of-way acquisition, and work
11 appurtenant and ancillary thereto. No funds from this appropriation
12 may be used as a required match or be considered a local share to
13 other state programs or to leverage state aid or grants including
14 but not limited to the apportionment of aid under the education law.
15 Notwithstanding any provision of law to the contrary, funds appro-
16 priated herein may be subject to the approval of the director of the
17 budget, be (i) interchanged, (ii) transferred from this appropri-
18 ation to any other appropriation or any state department, agency or
19 public benefit corporation, or (iii) suballocated to any other state
20 department, agency or public benefit corporation, to achieve this
21 purpose (SM0118SM) (80001) ... 385,000,000 (re. \$385,000,000)
22 For payment of the capital costs of construction, improvement, reha-
23 bilitation or reconstruction of facilities owned by eligible enti-
24 ties; the acquisition of capital facilities and assets by eligible
25 entities, including fixed capital assets; the acquisition by eligi-
26 ble entities of equipment and other capital assets, including vehi-
27 cles, in support of health, safety, technology, or innovation; the
28 acquisition by an eligible entity of capital assets with a useful
29 life of not less than ten years purchased for the sole purpose of
30 preserving and protecting infrastructure that is owned, controlled
31 or appurtenant to an eligible entity, including but not limited to
32 heavy duty road maintenance and construction vehicles, pavers, snow
33 plows, street sweepers and heavy duty fire, emergency response and
34 law enforcement vehicles; economic development projects sponsored by
35 the state or municipal corporations, as defined in section 2 of the
36 general municipal law, that will create or retain jobs in New York
37 state as certified by the commissioner of the department of economic
38 development; or environmental projects sponsored by the state or
39 municipal corporations as defined in section 2 of the general munic-
40 ipal law. Eligible entities shall consist of the state; municipal
41 corporations as defined in section 2 of the general municipal law;
42 sanitation districts; special districts as defined in subdivision 16
43 of section 102 of the real property tax law; water and sewer
44 districts; the Metropolitan Transportation Authority or any other
45 public benefit corporation established pursuant to titles 11, 11-A,
46 11-B, 11-C, or 11-D of the public authorities law; a public benefit
47 corporation as defined in section 4 of chapter 1016 of the laws of
48 1969; a college or university established pursuant to section 352 of
49 the education law, section 6203 of the education law or section 6302
50 of the education law; an independent not-for-profit institution of

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higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall be available, including for payment of liabilities incurred or payments made prior to April 1, 2018, for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by a chapter of the laws of 2018, in an amount equal to \$40,000,000 subject to the approval of the director of the budget (SM0218SM) **(85063)**
90,000,000 (re. \$70,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to

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1 heavy duty road maintenance and construction vehicles, pavers, snow
2 plows, street sweepers and heavy duty fire, emergency response and
3 law enforcement vehicles; economic development projects sponsored by
4 the state or municipal corporations, as defined in section 2 of the
5 general municipal law, that will create or retain jobs in New York
6 state as certified by the commissioner of the department of economic
7 development; or environmental projects sponsored by the state or
8 municipal corporations as defined in section 2 of the general munic-
9 ipal law. Eligible entities shall consist of the state; municipal
10 corporations as defined in section 2 of the general municipal law;
11 sanitation districts; special districts as defined in subdivision 16
12 of section 102 of the real property tax law; water and sewer
13 districts; the Metropolitan Transportation Authority or any other
14 public benefit corporation established pursuant to titles 11, 11-A,
15 11-B, 11-C, or 11-D of the public authorities law; a public benefit
16 corporation as defined in section 4 of chapter 1016 of the laws of
17 1969; a college or university established pursuant to section 352 of
18 the education law, section 6203 of the education law or section 6302
19 of the education law; an independent not-for-profit institution of
20 higher education as defined in subdivision 2 of section 6401 of the
21 education law; public school districts; public housing authorities;
22 public libraries and library systems chartered by the regents of the
23 state of New York or established by an act of the legislature;
24 public park conservancies or not for profit corporations organized
25 for the purpose of investing in parks owned by the state or munic-
26 ipal corporations, as defined in section 2 of the general municipal
27 law; not for profit fire districts, fire commissions, fire compa-
28 nies, fire departments, volunteer rescue and ambulance squads; and
29 special act school districts, schools for the blind and deaf and
30 other students with disabilities subject to article 85 of the educa-
31 tion law, and private schools for students with disabilities author-
32 ized pursuant to chapter 853 of the laws of 1976.

33 Costs may include, but shall not be limited to engineering services,
34 construction, project management, right-of-way acquisition, and work
35 appurtenant and ancillary thereto. No funds from this appropriation
36 may be used as a required match or be considered a local share to
37 other state programs or to leverage state aid or grants including
38 but not limited to the apportionment of aid under the education law.
39 Notwithstanding any provision of law to the contrary, funds appro-
40 priated herein may, subject to the approval of the director of the
41 budget, be (i) interchanged, (ii) transferred from this appropri-
42 ation to any other appropriation of any state department, agency or
43 public benefit corporation, or (iii) suballocated to any other state
44 department, agency or public benefit corporation, to achieve this
45 purpose. Notwithstanding the foregoing, any limitations contained
46 therein or any other inconsistent provision of law, funds from this
47 appropriation shall also be available, including for payment of
48 liabilities incurred or payments made prior to April 1, 2017, (i)
49 for any purpose, individual, or entity authorized under the Lake
50 Ontario-St. Lawrence Seaway flood relief and recovery grant program

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established pursuant to a chapter of the laws of 2017, subject to the approval of the director of the budget, (ii) for payment of the costs of other storm recovery and mitigation projects, not to exceed 10,000,000 dollars in the aggregate to municipalities and special districts in (a) the counties of Chautauqua, Cattaraugus and Allegany for damages sustained as a result of a severe storm and flooding which occurred July 14 and 15, 2015, in an amount not less than 6,800,000 dollars or (b) the county of Monroe for damages resulting from a severe storm which occurred March 8 and 9, 2017, in an amount not to exceed 2,000,000 dollars subject to the approval of the director of the budget, and (iii) for any purpose, individual, or entity authorized under the Southern Tier-Finger Lakes recovery program, as administered by the Housing Trust Fund Corporation, for damages sustained as a result of a severe storm and flooding which occurred August 13 thru 15, 2018, in an amount not to exceed \$13,000,000. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (SM0117SM) (80001)
 398,500,000 (re. \$386,500,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of

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1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0116SM) (80001) ... 385,000,000 (re. \$341,426,000)

The appropriation made by chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or

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1 municipal corporations as defined in section 2 of the general munic-
2 ipal law. Eligible entities shall consist of the state; municipal
3 corporations as defined in section 2 of the general municipal law;
4 sanitation districts; special districts as defined in subdivision 16
5 of section 102 of the real property tax law; water and sewer
6 districts; the Metropolitan Transportation Authority or any other
7 public benefit corporation established pursuant to titles 11, 11-A,
8 11-B, 11-C, or 11-D of the public authorities law; a public benefit
9 corporation as defined in section 2 of chapter 1016 of the laws of
10 1969; a college or university established pursuant to section 352 of
11 the education law, section 6203 of the education law or section 6302
12 of the education law; an independent not-for-profit institution of
13 higher education as defined in subdivision 2 of section 6401 of the
14 education law; public school districts; public housing authorities;
15 public libraries and library systems chartered by the regents of the
16 state of New York or established by an act of the legislature;
17 public park conservancies or not for profit corporations organized
18 for the purpose of investing in parks owned by the state or munic-
19 ipal corporations, as defined in section 2 of the general municipal
20 law; and not for profit fire districts, fire commissions, fire
21 companies, fire departments, volunteer rescue and ambulance squads;
22 and special act school districts, schools for the blind and deaf and
23 other students with disabilities subject to article 85 of the educa-
24 tion law, and private schools for students with disabilities author-
25 ized pursuant to chapter 853 of the laws of 1976. Costs may
26 include, but shall not be limited to engineering services,
27 construction, project management, right-of-way acquisition, and work
28 appurtenant and ancillary thereto. No funds from this appropriation
29 may be used as a required match or be considered a local share to
30 other state programs or to leverage state aid or grants including
31 but not limited to the apportionment of aid under the education law.
32 Notwithstanding any provision of law to the contrary, funds appro-
33 priated herein may, subject to the approval of the director of the
34 budget, be (i) interchanged, (ii) transferred from this appropri-
35 ation to any other appropriation of any state department, agency or
36 public benefit corporation, or (iii) suballocated to any other state
37 department, agency or public benefit corporation, to achieve this
38 purpose (SM0115SM) (80001) ... 385,000,000 (re. \$261,801,000)

39 The appropriation made by chapter 54, section 1, of the laws of 2014, as
40 amended by chapter 54, section 1, of the laws of 2018, is hereby
41 amended and reappropriated to read:

42 For payment of the capital costs of construction, improvement, reha-
43 bilitation or reconstruction of facilities owned by eligible enti-
44 ties; the acquisition of capital facilities and assets by eligible
45 entities, including fixed capital assets; the acquisition by eligi-
46 ble entities of equipment and other capital assets, including vehi-
47 cles, in support of health, and safety, technology, or innovation;
48 the acquisition by an eligible entity of capital assets with a
49 useful life of not less than ten years purchased for the sole

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 purpose of preserving and protecting infrastructure that is owned,
2 controlled or appurtenant to an eligible entity, including but not
3 limited to heavy duty road maintenance and construction vehicles,
4 pavers, snowplows, street sweepers and heavy duty fire, emergency
5 response and law enforcement vehicles; economic development projects
6 sponsored by the state or municipal corporations, as defined in
7 section 2 of the general municipal law, that will create or retain
8 jobs in New York state as certified by the commissioner of the
9 department of economic development; or environmental projects spon-
10 sored by the state or municipal corporations as defined in section 2
11 of the general municipal law. Eligible entities shall consist of the
12 state; municipal corporations as defined in section 2 of the general
13 municipal law; sanitation districts; special districts as defined in
14 subdivision 16 of section 102 of the real property tax law; water
15 and sewer districts; the Metropolitan Transportation Authority or
16 any other public benefit corporation established pursuant to titles
17 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a
18 public benefit corporation as defined in section 2 of chapter 1016
19 of the laws of 1969; a college or university established pursuant to
20 section 352 of the education law, section 6203 of the education law
21 or section 6302 of the education law; an independent not-for-profit
22 institution of higher education as defined in subdivision 2 of
23 section 6401 of the education law; public school districts; public
24 housing authorities; public libraries and library systems chartered
25 by the regents of the state of New York or established by an act of
26 the legislature; public park conservancies or not for profit corpo-
27 rations organized for the purpose of investing in parks owned by the
28 state or municipal corporations, as defined in section 2 of the
29 general municipal law; and not for profit fire districts, fire
30 commissions, fire companies, fire departments, volunteer rescue and
31 ambulance squads; and special act school districts, schools for the
32 blind and deaf and other students with disabilities subject to arti-
33 cle 85 of the education law, and private schools for students with
34 disabilities authorized pursuant to chapter 853 of the laws of 1976.
35 Costs may include, but shall not be limited to engineering services,
36 construction, project management, right-of-way acquisition, and work
37 appurtenant and ancillary thereto. No funds from this appropriation
38 may be used as a required match or be considered a local share to
39 other state programs or to leverage state aid or grants including
40 but not limited to the apportionment of aid under the education law.
41 Notwithstanding any provision of law to the contrary, funds appro-
42 priated herein may, subject to the approval of the director of the
43 budget, be (i) interchanged, (ii) transferred from this appropri-
44 ation to any other appropriation of any state department, agency or
45 public benefit corporation, or (iii) suballocated to any other state
46 department, agency or public benefit corporation, to achieve this
47 purpose (SM0114SM) (80001) ... 385,000,000 (re. \$327,320,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 2013, as
2 amended by chapter 54, section 1, of the laws of 2018, is hereby
3 amended and reappropriated to read:

4 For payment of the capital costs of construction, improvement, reha-
5 bilitation or reconstruction of facilities owned by eligible enti-
6 ties; the acquisition of capital facilities and assets by eligible
7 entities, including fixed capital assets; the acquisition by eligi-
8 ble entities of equipment and other capital assets, including vehi-
9 cles, in support of health, safety, technology, or innovation; the
10 acquisition by an eligible entity of capital assets with a useful
11 life of not less than ten years purchased for the sole purpose of
12 preserving and protecting infrastructure that is owned, controlled
13 or appurtenant to an eligible entity, including but not limited to
14 heavy duty road maintenance and construction vehicles, pavers, snow
15 plows, street sweepers and heavy duty fire, emergency response and
16 law enforcement vehicles; economic development projects sponsored by
17 the state or municipal corporations, as defined in section 2 of the
18 general municipal law, that will create or retain jobs in New York
19 state as certified by the commissioner of the department of economic
20 development; or environmental projects sponsored by the state or
21 municipal corporations as defined in section 2 of the general munic-
22 ipal law. Eligible entities shall consist of the state; municipal
23 corporations as defined in section 2 of the general municipal law;
24 sanitation districts; special districts as defined in subdivision 16
25 of section 102 of the real property tax law; water and sewer
26 districts; the Metropolitan Transportation Authority or any other
27 public benefit corporation established pursuant to titles 11, 11-A,
28 11-B, 11-C, or 11-D of the public authorities law; a public benefit
29 corporation as defined in section 2 of chapter 1016 of the laws of
30 1969; a college or university established pursuant to section 352 of
31 the education law, section 6203 of the education law or section 6302
32 of the education law; an independent not-for-profit institution of
33 higher education as defined in subdivision 2 of section 6401 of the
34 education law; public school districts; public housing authorities;
35 public libraries and library systems chartered by the regents of the
36 state of New York or established by an act of the legislature;
37 public park conservancies or not for profit corporations organized
38 for the purpose of investing in parks owned by the state or munic-
39 ipal corporations, as defined in section 2 of the general municipal
40 law; and not for profit fire districts, fire commissions, fire
41 companies, fire departments, volunteer rescue and ambulance squads;
42 and special act school districts, schools for the blind and deaf and
43 other students with disabilities subject to article 85 of the educa-
44 tion law, and private schools for students with disabilities author-
45 ized pursuant to chapter 853 of the laws of 1976. Costs may
46 include, but shall not be limited to engineering services,
47 construction, project management, right-of-way acquisition, and work
48 appurtenant and ancillary thereto. No funds from this appropriation
49 may be used as a required match or be considered a local share to
50 other state programs or to leverage state aid or grants including

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1 but not limited to the apportionment of aid under the education law.
2 Notwithstanding any provision of law to the contrary, funds appro-
3 priated herein may, subject to the approval of the director of the
4 budget, be (i) interchanged, (ii) transferred from this appropri-
5 ation to any other appropriation of any state department, agency or
6 public benefit corporation, or (iii) suballocated to any other state
7 department, agency or public benefit corporation, to achieve this
8 purpose (SM1013SM) (80001) ... 385,000,000 (re. \$159,940,000)

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STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	93,000,000	94,632,000
6	-----	-----
7 All Funds	93,000,000	94,632,000
8	=====	=====

9 EQUIPMENT ACQUISITION (CCP) 93,000,000
 10 =====

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Program Improvement/Change Purpose

14 For the acquisition of equipment, including
 15 but not limited to the creation or modern-
 16 ization of information technology systems
 17 and related research and development
 18 equipment, health and safety equipment,
 19 heavy equipment and machinery, the
 20 creation or improvement of security
 21 systems, and laboratory equipment. All or
 22 a portion of the funds appropriated hereby
 23 may be suballocated or transferred to any
 24 department, agency, or public authority
 25 (2PCE1908) 93,000,000

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STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 PROGRAM CHANGES AND EXPANSION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2011:

6 For the costs of the purchase of equipment or the creation or improve-
7 ment of information technology systems and related research and
8 development to be financed as authorized pursuant to article 5-A of
9 the state finance law. All or a portion of the funds appropriated
10 hereby may be suballocated or transferred to any department, agency,
11 or public authority (2P111108) (80469)
12 92,751,000 (re. \$17,301,000)

13 By chapter 50, section 1, of the laws of 2010:

14 For the costs of the purchase of equipment or the creation or improve-
15 ment of information technology systems and related research and
16 development to be financed as authorized pursuant to article 5-A of
17 the state finance law. All or a portion of the funds appropriated
18 hereby may be suballocated or transferred to any department, agency,
19 or public authority (2P101008) (80469)
20 187,285,000 (re. \$32,277,000)

21 By chapter 50, section 1, of the laws of 2009:

22 For the costs of the purchase of equipment or the creation or improve-
23 ment of information technology systems and related research and
24 development to be financed as authorized pursuant to article 5-A of
25 the state finance law. All or a portion of the funds appropriated
26 hereby may be suballocated or transferred to any department, agency,
27 or public authority (2P090908) (80469)
28 129,800,000 (re. \$36,086,000)

29 By chapter 50, section 1, of the laws of 2008:

30 For the costs of the purchase of equipment or the creation or improve-
31 ment of information technology systems and related research and
32 development to be financed as authorized pursuant to article 5-A of
33 the state finance law. All or a portion of the funds appropriated
34 hereby may be suballocated or transferred to any department, agency,
35 or public authority (2P080808) (80469)
36 141,000,000 (re. \$8,968,000)

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STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 STRATEGIC INVESTMENT PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
 6 section 1, of the laws of 2011:

7 The sum of \$215,650,000 is hereby appropriated for environmental
 8 projects, including the preservation of historically significant
 9 places in New York state, and projects to conserve, acquire, develop
 10 or improve parklands, parks or public recreation areas; economic
 11 development projects which will facilitate the creation or retention
 12 of jobs or increase business activity within a municipality or
 13 region of the state; higher education projects; projects to estab-
 14 lish new or rehabilitate existing business incubator facilities to
 15 accommodate emerging or small high technology companies; arts or
 16 cultural projects, provided that the allocation made available to
 17 the Governor as authorized by paragraph one of the memorandum of
 18 understanding governing administration of the strategic investment
 19 program, shall be reduced by \$9,350,000 to \$65,650,000.

20 Individual projects funded from this appropriation shall be for
 21 \$250,000 or more and funds appropriated hereby may be suballocated
 22 to any department, agency, or public authority (71SI00SI) (80589) ..
 23 215,650,000 (re. \$77,047,000)

24 Project Schedule

25 PROJECT	AMOUNT
26 -----	
27 Environmental	63,750,000
28 Economic Development	69,400,000
29 Higher Education/High Technol-	
30 ogy Incubator	43,750,000
31 Arts/Cultural	38,750,000
32 -----	
33 Total	215,650,000
34 =====	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Federal ...	0	148,740,000
	-----	-----
All Funds	0	148,740,000
	=====	=====

6 WORLD TRADE CENTER PROGRAM (CCP)

7 Capital Projects Funds - Federal
 8 Federal Capital Projects Fund
 9 Federal Capital Projects Account - 31350
 10 Federal Aid Highways Purpose

11 By chapter 50, section 1, of the laws of 2006:

12 To the department of transportation for the federal share of transpor-
 13 tation projects related to service in Lower Manhattan related to the
 14 September 11, 2001 attack on the New York City World Trade Center,
 15 including but not limited to construction, reconstruction, recondi-
 16 tioning and preservation of highways, bridges, ferry and other
 17 transportation facilities; the acquisition of property; payment for
 18 engineering services including, but not limited to costs of personal
 19 services, non-personal services and fringe benefits of the depart-
 20 ment of transportation, and contract services provided by private
 21 firms; appraisals, surveys, testing, and environmental impact state-
 22 ments for transportation projects; the payment of liabilities
 23 incurred prior to April 1, 2006 and any other transportation costs
 24 incurred as part of the recovery from the attack on the World Trade
 25 Center. The funds appropriated hereby shall be used in accordance
 26 with applicable federal transportation statutes and regulations and
 27 may be suballocated for transportation purposes (2CWT0620) (80556)
 28 ... 265,000,000 (re. \$36,508,000)

29 By chapter 50, section 1, of the laws of 2002:

30 To the department of transportation for the federal share of transpor-
 31 tation projects related to service in Lower Manhattan related to the
 32 September 11, 2001 attack on the New York City World Trade Center,
 33 including but not limited to construction, reconstruction, recondi-
 34 tioning and preservation of highways, bridges, ferry and other
 35 transportation facilities; the acquisition of property; payment for
 36 engineering services including, but not limited to costs of personal
 37 services, non-personal services and fringe benefits of the depart-
 38 ment of transportation, and contract services provided by private
 39 firms; appraisals, surveys, testing, and environmental impact state-
 40 ments for transportation projects; the payment of liabilities
 41 incurred prior to April 1, 2002 and any other transportation costs
 42 incurred as part of the recovery from the attack on the World Trade
 43 Center. The funds appropriated hereby shall be used in accordance
 44 with applicable federal transportation statutes and regulations and
 45 may be suballocated for transportation purposes to the Metropolitan

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Transportation Authority. (17WT0220) <u>(80556)</u>
2	342,000,000 (re. \$112,232,000)

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