

STATE OF NEW YORK

S. 1500--A

A. 2000--A

SENATE - ASSEMBLY

January 15, 2019

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for state operations may be allocated
8 for spending from federal grants for any grant period beginning, during,
9 or prior to, the state fiscal year beginning on April 1, 2019.
10 c) The several amounts named herein, or so much thereof as shall be
11 sufficient to accomplish the purpose designated, being the undisbursed
12 and/or unexpended balances of the prior year's appropriations, are here-
13 by reappropriated from the same funds and made available for the same
14 purposes as the prior year's appropriations, unless herein amended, for
15 the fiscal year beginning April 1, 2019. Certain reappropriations in
16 this chapter are shown using abbreviated text, with three leader dots
17 (an ellipsis) followed by three spaces (...) used to indicate where
18 existing law that is being continued is not shown. However, unless a
19 change is clearly indicated by the use of brackets [-] for deletions and

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[-] is old law to be omitted.

LBD12550-02-9

1 underscores for additions, the purposes, amounts, funding source and all
2 other aspects pertinent to each item of appropriation shall be as last
3 appropriated.

4 For the purpose of complying with the state finance law, the year,
5 chapter and section of the last act reappropriating a former original
6 appropriation or any part thereof is, unless otherwise indicated, chap-
7 ter 50, section 1, of the laws of 2018.

8 d) No moneys appropriated by this chapter shall be available for
9 payment until a certificate of approval has been issued by the director
10 of the budget, who shall file such certificate with the department of
11 audit and control, the chairperson of the senate finance committee and
12 the chairperson of the assembly ways and means committee.

13 e) Notwithstanding any law to the contrary, because the funds for
14 certain appropriations specified in this chapter are to be used by the
15 state education department, department of health, office of children and
16 family services, office of temporary and disability assistance, office
17 of alcoholism and substance abuse services, office of mental health,
18 office for people with developmental disabilities, department of envi-
19 ronmental conservation, and the office of parks, recreation and historic
20 preservation for the administration, oversight or alternative delivery
21 of those programs within those agencies' budgets set forth in the aid to
22 localities budget bill submitted by the governor on January 15, 2019
23 pursuant to article VII of the New York constitution, no funds under
24 those specified appropriations in this chapter shall be available for
25 certification or payment until (i) the legislature has finally acted
26 upon the appropriations for the aforementioned agencies contained in the
27 aforementioned aid to localities budget bill, and (ii) the director of
28 the budget has determined that those aid to localities appropriations as
29 finally acted on by the legislature are sufficient for the ensuing
30 fiscal year.

31 f) The appropriations contained in this chapter shall be available for
32 the fiscal year beginning on April 1, 2019.

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	4,684,000	0
4	Special Revenue Funds - Federal	0	1,903,000
5		-----	-----
6	All Funds	4,684,000	1,903,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 4,684,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.

15 Notwithstanding any other provision of law
 16 to the contrary, any of the amounts appro-
 17 priated herein may be increased or
 18 decreased by interchange or transfer,
 19 without limit, with any appropriation of
 20 any other department, agency or public
 21 authority or by transfer or suballocation
 22 to any department, agency or public
 23 authority with the approval of the direc-
 24 tor of the budget.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2019-20 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (81001).

35	Personal service--regular (50100)	4,243,000
36	Temporary service (50200)	100,000
37	Supplies and materials (57000)	88,000
38	Travel (54000)	37,000
39	Contractual services (51000)	178,000
40	Equipment (56000)	38,000
41		-----
42	Program account subtotal	4,684,000
43		-----

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 APA-Wetlands Mapping Account - 25327

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses including wetlands mapping within the
7 Adirondack Park (10002).

8 Nonpersonal service (57050) ... 200,000 (re. \$200,000)

9 By chapter 50, section 1, of the laws of 2016:

10 For services and expenses including wetlands mapping within the
11 Adirondack Park (10002).

12 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

13 By chapter 50, section 1, of the laws of 2013:

14 For services and expenses including wetlands mapping within the
15 Adirondack Park (10002).

16 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

17 By chapter 50, section 1, of the laws of 2012:

18 For services and expenses including wetlands mapping within the
19 Adirondack Park.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Call Center Interchange and Transfer Authority as
23 defined in the 2012-13 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated (10002).

27 Nonpersonal service (57050) ... 700,000 (re. \$503,000)

OFFICE FOR THE AGING

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,217,000	0
4	Special Revenue Funds - Federal	9,754,000	12,231,000
5	Special Revenue Funds - Other	250,000	0
6	Enterprise Funds	100,000	0
7		-----	-----
8	All Funds	12,321,000	12,231,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 12,321,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration and grants management
 17 program (10310).

18 Personal service--regular (50100) 1,861,000
 19 Supplies and materials (57000) 15,600
 20 Travel (54000) 29,400
 21 Contractual services (51000) 303,000
 22 Equipment (56000) 8,000

23 -----
 24 Program account subtotal 2,217,000
 25 -----

26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 FHHS State Operations Account - 25177

29 For programs provided under the titles of
 30 the federal older Americans act and other
 31 health and human services programs
 32 (10311).

33 Personal service (50000) 6,422,000
 34 Nonpersonal service (57050) 1,739,000

35 -----
 36 Program account subtotal 8,161,000
 37 -----

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Office for the Aging Federal Grants Account - 25300

OFFICE FOR THE AGING

STATE OPERATIONS 2019-20

1 For services and expenses related to the
 2 provision of aging services programs
 3 (10877).

 4 Personal service (50000) 960,000
 5 Nonpersonal service (57050) 240,000
 6
 7 Program account subtotal 1,200,000
 8

 9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 Senior Community Service Employment Account - 25444

 12 For the senior community service employment
 13 program provided under title V of the
 14 federal older Americans act (10314).

 15 Personal service (50000) 343,000
 16 Nonpersonal service (57050) 50,000
 17
 18 Program account subtotal 393,000
 19

 20 Special Revenue Funds - Other
 21 Combined Expendable Trust Fund
 22 Aging Grants and Bequest Account - 20196

 23 For services and expenses of the state
 24 office for the aging (10310).

 25 Supplies and materials (57000) 50,000
 26 Travel (54000) 50,000
 27 Contractual services (51000) 150,000
 28
 29 Program account subtotal 250,000
 30

 31 Enterprise Funds
 32 Agencies Enterprise Fund
 33 Aging Enterprises Account - 50303

 34 For services and expenses related to video
 35 and other media (10310).

 36 Contractual services (51000) 100,000
 37
 38 Program account subtotal 100,000
 39

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2018:

6 For programs provided under the titles of the federal older Americans

7 act and other health and human services programs (10311).

8 Personal service (50000) ... 6,422,000 (re. \$6,169,000)

9 Nonpersonal service (57050) ... 1,739,000 (re. \$1,660,000)

10 By chapter 50, section 1, of the laws of 2017:

11 For programs provided under the titles of the federal older Americans

12 act and other health and human services programs (10311).

13 Personal service (50000) ... 6,422,000 (re. \$695,000)

14 Nonpersonal service (57050) ... 1,739,000 (re. \$995,000)

15 By chapter 50, section 1, of the laws of 2016:

16 For programs provided under the titles of the federal older Americans

17 act and other health and human services programs (10311).

18 Personal service (50000) ... 6,422,000 (re. \$1,480,000)

19 Nonpersonal service (57050) ... 1,739,000 (re. \$793,000)

20 Special Revenue Funds - Federal

21 Federal Miscellaneous Operating Grants Fund

22 Senior Community Service Employment Account - 25444

23 By chapter 50, section 1, of the laws of 2018:

24 For the senior community service employment program provided under

25 title V of the federal older Americans act (10314).

26 Personal service (50000) ... 343,000 (re. \$258,000)

27 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

28 By chapter 50, section 1, of the laws of 2017:

29 For the senior community service employment program provided under

30 title V of the federal older Americans act (10314).

31 Personal service (50000) ... 343,000 (re. \$84,000)

32 Nonpersonal service (57050) ... 50,000 (re. \$47,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	41,388,000	30,061,000
4	Special Revenue Funds - Federal	30,922,000	69,783,000
5	Special Revenue Funds - Other	20,731,000	37,194,000
6	Enterprise Funds	21,261,000	23,925,000
7	Fiduciary Funds	1,836,000	0
8		-----	-----
9	All Funds	116,138,000	160,963,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 7,595,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration program.

18 Notwithstanding any other provision of law
 19 to the contrary, any of the amounts appro-
 20 priated herein may be increased or
 21 decreased by interchange or transfer with-
 22 out limit, with any appropriation of any
 23 other department, agency or public author-
 24 ity or by transfer or suballocation to any
 25 department, agency or public authority
 26 with the approval of the director of the
 27 budget.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2019-20 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (81001).

38	Personal service--regular (50100)	5,135,000
39	Temporary service (50200)	60,000
40	Holiday/overtime compensation (50300)	45,000
41	Supplies and materials (57000)	136,000
42	Travel (54000)	207,000
43	Contractual services (51000)	1,974,000
44	Equipment (56000)	38,000
45		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 AGRICULTURAL BUSINESS SERVICES PROGRAM 51,174,000
 2 -----

3 General Fund
 4 State Purposes Account - 10050

5 For services and expenses related to the
 6 agricultural business services program.
 7 Notwithstanding any other provision of law
 8 to the contrary, any of the amounts appro-
 9 priated herein may be increased or
 10 decreased by interchange or transfer with-
 11 out limit, with any appropriation of any
 12 other department, agency or public author-
 13 ity or by transfer or suballocation to any
 14 department, agency or public authority
 15 with the approval of the director of the
 16 budget.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2019-20 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (10901).

27 Personal service--regular (50100) 12,000,000
 28 Temporary service (50200) 598,000
 29 Holiday/overtime compensation (50300) 60,000
 30 Supplies and materials (57000) 637,000
 31 Travel (54000) 175,000
 32 Contractual services (51000) 1,622,000
 33 Equipment (56000) 19,000

34 -----
 35 Total amount available 15,111,000
 36 -----

37 For services, expenses and grants, including
 38 but not limited to marketing, advertising,
 39 and retail operations to promote local
 40 agritourism and New York produced food and
 41 beverage goods and products, including but
 42 not limited to up to \$125,000 for the city
 43 of Geneva, and up to \$200,000 for the
 44 Thousand Islands bridge authority,
 45 provided that moneys hereby appropriated
 46 shall be available to the program net of
 47 refunds, rebates, credits, and deductions
 48 taken by contractors for fees associated

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 with marketing advertising, and retail
 2 operations to promote local agritourism
 3 and New York produced food and beverage
 4 goods and products. All or a portion of
 5 this appropriation may be suballocated to
 6 any department, agency, or public authori-
 7 ty (11419).

8 Contractual services (51000) 1,125,000
 9 -----
 10 Program account subtotal 16,236,000
 11 -----

12 Special Revenue Funds - Federal
 13 Federal USDA-Food and Nutrition Services Fund
 14 Federal Food and Nutrition Services Account - 25021

15 For services and expenses related to federal
 16 food and nutrition services including
 17 suballocation to other state departments
 18 and agencies. Notwithstanding section 51
 19 of the state finance law and any other
 20 provision of law to the contrary, the
 21 funds appropriated herein may be increased
 22 or decreased by transfer between state
 23 operations and aid to localities and
 24 from/to appropriations for any prior or
 25 subsequent grant period within the same
 26 federal fund/program to accomplish the
 27 intent of this appropriation, as long as
 28 such corresponding prior/subsequent grant
 29 periods within such appropriations have
 30 been reappropriated as necessary (10911).

31 Personal service (50000) 762,000
 32 Nonpersonal service (57050) 6,275,000
 33 Fringe benefits (60090) 476,000
 34 Indirect costs (58850) 1,290,000
 35 -----
 36 Program account subtotal 8,803,000
 37 -----

38 Special Revenue Funds - Federal
 39 Federal USDA-Food and Nutrition Services Fund
 40 Miscellaneous Federal Operating Grants Account - 25006

41 For services and expenses related to federal
 42 operating grants including suballocation
 43 to other state departments and agencies.
 44 Notwithstanding section 51 of the state
 45 finance law and any other provision of law
 46 to the contrary, the funds appropriated

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 herein may be increased or decreased by
 2 transfer from/to appropriations for any
 3 prior or subsequent grant period within
 4 the same federal fund/program and between
 5 state operations and aid to localities to
 6 accomplish the intent of this appropri-
 7 ation, as long as such corresponding
 8 prior/subsequent grant periods within such
 9 appropriations have been reappropriated as
 10 necessary (10912).

11	Personal service (50000)	1,135,000
12	Nonpersonal service (57050)	9,550,000
13	Fringe benefits (60090)	709,000
14	Indirect costs (58850)	1,722,000
15		-----
16	Program account subtotal	13,116,000
17		-----

18 Special Revenue Funds - Other
 19 Combined Expendable Trust Fund
 20 Miscellaneous Gifts Account - 20105

21 For services and expenses related to the
 22 agricultural business services program
 23 (10901).

24	Contractual services (51000)	500,000
25		-----
26	Program account subtotal	500,000
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Animal Population Control Account - 22118

31 Notwithstanding any other provision of law
 32 to the contrary, the director of the budg-
 33 et is hereby authorized to transfer up to
 34 \$1,000,000 to local assistance for the
 35 purpose of providing funding to a not for
 36 profit entity chosen to administer a state
 37 animal population control program pursuant
 38 to section 117-a of the agriculture and
 39 markets law, and for the purpose of
 40 providing funding to the city of New York
 41 equal to the amount of spay/neuter reven-
 42 ues remitted to this account from such
 43 city, as determined by the commissioner of
 44 agriculture and markets (10901).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1	Contractual services (51000)	1,000,000
2		-----
3	Program account subtotal	1,000,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Pet Dealer License Account - 22137	
8	For services and expenses related to the	
9	agricultural business services program	
10	(10901).	
11	Personal service--regular (50100)	50,000
12	Supplies and materials (57000)	10,000
13	Travel (54000)	12,000
14	Contractual services (51000)	12,000
15	Fringe benefits (60000)	31,000
16	Indirect costs (58800)	2,000
17		-----
18	Program account subtotal	117,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Public Service Account - 22011	
23	Notwithstanding any other provision of law	
24	to the contrary, direct and indirect	
25	expenses relating to the department of	
26	agriculture and markets' participation in	
27	general ratemaking proceedings pursuant to	
28	section 65 of the public service law or	
29	certification proceedings pursuant to	
30	articles 7 or 10 of the public service	
31	law, shall be deemed expenses of the	
32	department of public service within the	
33	meaning of section 18-a of the public	
34	service law (10901).	
35	Personal service--regular (50100)	255,000
36	Supplies and materials (57000)	5,000
37	Travel (54000)	10,000
38	Contractual services (51000)	5,000
39	Fringe benefits (60000)	157,000
40	Indirect costs (58800)	3,000
41		-----
42	Program account subtotal	435,000
43		-----
44	Special Revenue Funds - Other	
45	Miscellaneous Special Revenue Fund	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 Special Agricultural Inspecting and Marketing Account -
 2 21955

3 For services and expenses related to the
 4 agricultural business services program
 5 (10901).

6	Personal service--regular (50100)	1,145,000
7	Temporary service (50200)	72,000
8	Holiday/overtime compensation (50300)	15,000
9	Supplies and materials (57000)	1,404,000
10	Travel (54000)	339,000
11	Contractual services (51000)	4,449,000
12	Equipment (56000)	878,000
13	Fringe benefits (60000)	788,000
14	Indirect costs (58800)	41,000
15		-----
16	Program account subtotal	9,131,000
17		-----

18 Fiduciary Funds
 19 Agriculture Producers' Security Fund
 20 Agriculture Producers' Security Fund Account - 66001

21 For services and expenses of the agriculture
 22 producers' security fund account pursuant
 23 to article 20 of the agriculture and
 24 markets law. Notwithstanding any other
 25 provision of law to the contrary, this
 26 appropriation may be used to support the
 27 expenses of administering this fund up to
 28 the amount of the actual costs incurred
 29 for such purpose (10901).

30	Personal service--regular (50100)	103,000
31	Temporary service (50200)	10,000
32	Holiday/overtime compensation (50300)	1,000
33	Supplies and materials (57000)	133,000
34	Travel (54000)	26,000
35	Contractual services (51000)	77,000
36	Equipment (56000)	80,000
37	Fringe benefits (60000)	54,000
38	Indirect costs (58800)	4,000
39		-----
40	Program account subtotal	488,000
41		-----

42 Fiduciary Funds
 43 Milk Producers' Security Fund
 44 Milk Producers' Security Fund Account - 66051

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 For services and expenses of the milk
 2 producers' security fund account pursuant
 3 to section 258-b of the agriculture and
 4 markets law. Notwithstanding any other
 5 provision of law to the contrary, this
 6 appropriation may be used to support the
 7 expenses of administering this fund up to
 8 the amount of the actual costs incurred
 9 for such purpose (10901).

10	Personal service--regular (50100)	254,000
11	Temporary service (50200)	55,000
12	Holiday/overtime compensation (50300)	4,000
13	Contractual services (51000)	877,000
14	Fringe benefits (60000)	146,000
15	Indirect costs (58800)	12,000
16		-----
17	Program account subtotal	1,348,000
18		-----

19	CONSUMER FOOD SERVICES PROGRAM	36,108,000
20		-----

21 General Fund
 22 State Purposes Account - 10050

23 For services and expenses related to the
 24 consumer food services program.
 25 Notwithstanding any other provision of law
 26 to the contrary, any of the amounts appro-
 27 priated herein may be increased or
 28 decreased by interchange or transfer with-
 29 out limit, with any appropriation of any
 30 other department, agency or public author-
 31 ity or by transfer or suballocation to any
 32 department, agency or public authority
 33 with the approval of the director of the
 34 budget.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority, and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2019-20 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (10910).

45	Personal service--regular (50100)	13,079,000
46	Temporary service (50200)	296,000
47	Holiday/overtime compensation (50300)	552,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1	Supplies and materials (57000)	499,000
2	Travel (54000)	240,000
3	Contractual services (51000)	2,885,000
4	Equipment (56000)	6,000
5		-----
6	Program account subtotal	17,557,000
7		-----

8 Special Revenue Funds - Federal
 9 Federal Health and Human Services Fund
 10 Federal Health and Human Services Account - 25125

11 For services and expenses related to federal
 12 health and human services including subal-
 13 location to other state departments and
 14 agencies. Notwithstanding section 51 of
 15 the state finance law and any other
 16 provision of law to the contrary, the
 17 funds appropriated herein may be increased
 18 or decreased by transfer from/to appropri-
 19 ations for any prior or subsequent grant
 20 period within the same federal fund/
 21 program and between state operations and
 22 aid to localities to accomplish the intent
 23 of this appropriation, as long as such
 24 corresponding prior/subsequent grant peri-
 25 ods within such appropriations have been
 26 reappropriated as necessary (10910).

27	Personal service (50000)	1,122,000
28	Nonpersonal service (57050)	750,000
29	Fringe benefits (60090)	700,000
30	Indirect costs (58850)	428,000
31		-----
32	Program account subtotal	3,000,000
33		-----

34 Special Revenue Funds - Federal
 35 Federal USDA-Food and Nutrition Services Fund
 36 Consumer Food Service Account - 25006

37 For services and expenses related to consum-
 38 er food services including suballocation
 39 to other state departments and agencies.
 40 Notwithstanding section 51 of the state
 41 finance law and any other provision of law
 42 to the contrary, the funds appropriated
 43 herein may be increased or decreased by
 44 transfer from/to appropriations for any
 45 prior or subsequent grant period within
 46 the same federal fund/program and between
 47 state operations and aid to localities to

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 accomplish the intent of this appropri-
 2 ation, as long as such corresponding
 3 prior/subsequent grant periods within such
 4 appropriations have been reappropriated as
 5 necessary (10910).

6	Personal service (50000)	446,000
7	Nonpersonal service (57050)	100,000
8	Fringe benefits (60090)	279,000
9	Indirect costs (58850)	125,000
10		-----
11	Program account subtotal	950,000
12		-----

13 Special Revenue Funds - Federal
 14 Federal USDA-Food and Nutrition Services Fund
 15 Food Monitoring Program Account - 25006

16 For services and expenses related to food
 17 testing including suballocation to other
 18 state departments and agencies, including
 19 but not limited to pesticide residue moni-
 20 toring and microbiological data
 21 collection. Notwithstanding section 51 of
 22 the state finance law and any other
 23 provision of law to the contrary, the
 24 funds appropriated herein may be increased
 25 or decreased by transfer from/to appropri-
 26 ations for any prior or subsequent grant
 27 period within the same federal
 28 fund/program and between state operations
 29 and aid to localities to accomplish the
 30 intent of this appropriation, as long as
 31 such corresponding prior/subsequent grant
 32 periods within such appropriations have
 33 been reappropriated as necessary (11488).

34	Personal service (50000)	2,375,000
35	Nonpersonal service (57050)	2,021,000
36	Fringe benefits (60090)	606,000
37	Indirect costs (58850)	51,000
38		-----
39	Program account subtotal	5,053,000
40		-----

41 Special Revenue Funds - Other
 42 Clean Air Fund
 43 Consumer Food - Mobile Source Account - 21452

44 For services and expenses related to the
 45 consumer food services program (10910).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1	Contractual services (51000)	1,224,000
2		-----
3	Program account subtotal	1,224,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Farm Products Inspection Account - 21948	
8	For services and expenses related to the	
9	consumer food services program (10910).	
10	Personal service--regular (50100)	877,000
11	Temporary service (50200)	1,105,000
12	Holiday/overtime compensation (50300)	128,000
13	Supplies and materials (57000)	72,000
14	Travel (54000)	221,000
15	Contractual services (51000)	345,000
16	Fringe benefits (60000)	1,348,000
17	Indirect costs (58800)	70,000
18		-----
19	Program account subtotal	4,166,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Motor Fuel Quality Account - 22149	
24	For services and expenses related to the	
25	consumer food services program.	
26	Notwithstanding any other provision of law,	
27	the director of the budget is hereby	
28	authorized to transfer up to \$150,000 of	
29	this appropriation to capital projects for	
30	motor fuel quality equipment (10910).	
31	Personal service--regular (50100)	1,173,000
32	Temporary service (50200)	6,000
33	Holiday/overtime compensation (50300)	5,000
34	Supplies and materials (57000)	148,000
35	Travel (54000)	82,000
36	Contractual services (51000)	1,222,000
37	Equipment (56000)	97,000
38	Fringe benefits (60000)	755,000
39	Indirect costs (58800)	39,000
40		-----
41	Program account subtotal	3,527,000
42		-----
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	
45	Weights and Measures Account - 22150	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 For services and expenses related to the
 2 consumer food services program (10910).

3	Personal service--regular (50100)	215,000
4	Temporary service (50200)	12,000
5	Holiday/overtime compensation (50300)	10,000
6	Supplies and materials (57000)	27,000
7	Travel (54000)	35,000
8	Contractual services (51000)	98,000
9	Equipment (56000)	74,000
10	Fringe benefits (60000)	152,000
11	Indirect costs (58800)	8,000
12		-----
13	Program account subtotal	631,000
14		-----

15 STATE FAIR PROGRAM 21,261,000
 16 -----

17 Enterprise Funds
 18 State Exposition Special Account
 19 State Fair Account - 50051

20 For services and expenses related to the
 21 state fair program.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2019-20 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated.
 32 Notwithstanding any other provision of law
 33 to the contrary, any of the amounts appro-
 34 priated herein may be increased or
 35 decreased by interchange or transfer with-
 36 out limit, with any appropriation of any
 37 other department, agency or public author-
 38 ity or by transfer or suballocation to any
 39 department, agency or public authority
 40 with the approval of the director of the
 41 budget.
 42 Notwithstanding any other provision of law
 43 to the contrary, moneys hereby appropri-
 44 ated shall be available to the program net
 45 of refunds, rebates, reimbursements and
 46 credits (10904).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	3,287,000
2	Temporary service (50200)	3,100,000
3	Holiday/overtime compensation (50300)	381,000
4	Supplies and materials (57000)	1,620,000
5	Travel (54000)	320,000
6	Contractual services (51000)	10,200,000
7	Equipment (56000)	50,000
8	Fringe benefits (60000)	2,165,000
9	Indirect costs (58800)	138,000
10		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2018, is
5 hereby amended and reappropriated to read:

6 For services and expenses related to the administration program.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, and the IT Interchange and
9 Transfer Authority as defined in the 2018-19 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (81001).

13 Personal service--regular (50100) ... 5,135,000 (re. \$2,472,000)
14 Temporary service (50200) ... 60,000 (re.\$ 20,000)
15 Holiday/overtime compensation (50300) ... 45,000 (re. \$45,000)
16 Supplies and materials (57000) ... 136,000 (re. \$98,000)
17 Travel (54000) ... 207,000 (re. \$101,000)
18 Contractual services (51000) ... 1,974,000 (re. \$1,470,000)
19 Equipment (56000) ... 38,000 (re. \$38,000)

20 AGRICULTURAL BUSINESS SERVICES PROGRAM

21 General Fund

22 State Purposes Account - 10050

23 The appropriation made by chapter 50, section 1, of the laws of 2018, is
24 hereby amended and reappropriated to read:

25 For services and expenses related to the agricultural business
26 services program.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, and the IT Interchange and
29 Transfer Authority as defined in the 2018-19 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (10901).

33 Personal service--regular (50100) ... 12,000,000 (re. \$5,305,000)
34 Temporary service (50200) ... 598,000 (re. \$261,000)
35 Holiday/overtime compensation (50300) ... 60,000 (re. \$25,000)
36 Supplies and materials (57000) ... 637,000 (re. \$516,000)
37 Travel (54000) ... 175,000 (re. \$78,000)
38 Contractual services (51000) ... 1,622,000 (re. \$1,497,000)
39 Equipment (56000) ... 19,000 (re. \$9,000)

40 For services, expenses and grants, including but not limited to
41 marketing, advertising, and retail operations to promote local agri-
42 tourism and New York produced food and beverage goods and products,
43 including but not limited to up to \$125,000 for the city of Geneva,
44 and up to \$150,000 for the Thousand Islands bridge authority,
45 provided that moneys hereby appropriated shall be available to the
46 program net of refunds, rebates, reimbursements and credits. All or

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 a portion of this appropriation may be suballocated to any depart-
 2 ment, agency, or public authority (11419).

3 Contractual services (51000) ... 1,125,000 (re. \$1,125,000)

4 By chapter 50, section 1, of the laws of 2017:

5 For services, expenses and grants, including but not limited to
 6 marketing, advertising, and retail operations to promote local agri-
 7 tourism and New York produced food and beverage goods and products,
 8 provided that moneys hereby appropriated shall be available to the
 9 program net of refunds, rebates, reimbursements and credits. All or
 10 a portion of this appropriation may be suballocated to any depart-
 11 ment, agency, or public authority (11419).

12 Contractual services (51000) ... 850,000 (re.\$450,000)

13 By chapter 50, section 1, of the laws of 1991:

14 Amount available for payment to the milk producers security fund
 15 consistent with and for the purposes set forth in paragraph (b) of
 16 subdivision 11 of section 258-b of the agriculture and markets law
 17 (10901) ... 6,500,000 (re. \$6,250,000)

18 Special Revenue Funds - Federal

19 Federal USDA-Food and Nutrition Services Fund

20 Federal Food and Nutrition Services Account - 25021

21 By chapter 50, section 1, of the laws of 2018:

22 For services and expenses related to federal food and nutrition
 23 services including suballocation to other state departments and
 24 agencies. Notwithstanding section 51 of the state finance law and
 25 any other provision of law to the contrary, the funds appropriated
 26 herein may be increased or decreased by transfer between state oper-
 27 ations and aid to localities and from/to appropriations for any
 28 prior or subsequent grant period within the same federal
 29 fund/program to accomplish the intent of this appropriation, as long
 30 as such corresponding prior/subsequent grant periods within such
 31 appropriations have been reappropriated as necessary (10911).

32 Personal service (50000) ... 762,000 (re. \$762,000)

33 Nonpersonal service (57050) ... 7,748,000 (re. \$7,748,000)

34 Fringe benefits (60090) ... 260,000 (re. \$260,000)

35 Indirect costs (58850) ... 33,000 (re. \$33,000)

36 By chapter 50, section 1, of the laws of 2017:

37 For services and expenses related to federal food and nutrition
 38 services including suballocation to other state departments and
 39 agencies. Notwithstanding section 51 of the state finance law and
 40 any other provision of law to the contrary, the funds appropriated
 41 herein may be increased or decreased by transfer between state oper-
 42 ations and aid to localities and from/to appropriations for any
 43 prior or subsequent grant period within the same federal
 44 fund/program to accomplish the intent of this appropriation, as long
 45 as such corresponding prior/subsequent grant periods within such
 46 appropriations have been reappropriated as necessary (10911).

47 Personal service (50000) ... 762,000 (re. \$762,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 7,748,000 (re. \$3,693,000)
 2 Fringe benefits (60090) ... 260,000 (re. \$260,000)
 3 Indirect costs (58850) ... 33,000 (re. \$33,000)

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses related to federal food and nutrition
 6 services including suballocation to other state departments and
 7 agencies. Notwithstanding section 51 of the state finance law and
 8 any other provision of law to the contrary, the funds appropriated
 9 herein may be increased or decreased by transfer between state oper-
 10 ations and aid to localities and from/to appropriations for any
 11 prior or subsequent grant period within the same federal
 12 fund/program to accomplish the intent of this appropriation, as long
 13 as such corresponding prior/subsequent grant periods within such
 14 appropriations have been reappropriated as necessary (10911).

15 Personal service (50000) ... 762,000 (re. \$540,000)
 16 Nonpersonal service (57050) ... 7,748,000 (re. \$2,600,000)
 17 Fringe benefits (60090) ... 260,000 (re. \$127,000)
 18 Indirect costs (58850) ... 33,000 (re. \$15,000)

19 By chapter 50, section 1, of the laws of 2015:

20 For services and expenses related to federal food and nutrition
 21 services including suballocation to other state departments and
 22 agencies. Notwithstanding section 51 of the state finance law and
 23 any other provision of law to the contrary, the funds appropriated
 24 herein may be increased or decreased by transfer between state oper-
 25 ations and aid to localities and from/to appropriations for any
 26 prior or subsequent grant period within the same federal
 27 fund/program to accomplish the intent of this appropriation, as long
 28 as such corresponding prior/subsequent grant periods within such
 29 appropriations have been reappropriated as necessary (10911).

30 Personal service (50000) ... 762,000 (re. \$568,000)
 31 Nonpersonal service (57050) ... 7,748,000 (re. \$2,700,000)
 32 Fringe benefits (60090) ... 260,000 (re. \$141,000)
 33 Indirect costs (58850) ... 33,000 (re. \$25,000)

34 Special Revenue Funds - Federal

35 Federal USDA-Food and Nutrition Services Fund

36 Miscellaneous Federal Operating Grants Account - 25006

37 By chapter 50, section 1, of the laws of 2018:

38 For services and expenses related to federal operating grants includ-
 39 ing suballocation to other state departments and agencies.

40 Notwithstanding section 51 of the state finance law and any other
 41 provision of law to the contrary, the funds appropriated herein may
 42 be increased or decreased by transfer from/to appropriations for any
 43 prior or subsequent grant period within the same federal
 44 fund/program and between state operations and aid to localities to
 45 accomplish the intent of this appropriation, as long as such corre-
 46 sponding prior/subsequent grant periods within such appropriations
 47 have been reappropriated as necessary (10912).

48 Personal service (50000) ... 1,135,000 (re. \$1,025,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 11,544,000 (re. \$11,336,000)
 2 Fringe benefits (60090) ... 387,000 (re. \$345,000)
 3 Indirect costs (58850) ... 50,000 (re. \$43,000)

4 By chapter 50, section 1, of the laws of 2017:
 5 For services and expenses related to federal operating grants includ-
 6 ing suballocation to other state departments and agencies.
 7 Notwithstanding section 51 of the state finance law and any other
 8 provision of law to the contrary, the funds appropriated herein may
 9 be increased or decreased by transfer from/to appropriations for any
 10 prior or subsequent grant period within the same federal
 11 fund/program and between state operations and aid to localities to
 12 accomplish the intent of this appropriation, as long as such corre-
 13 sponding prior/subsequent grant periods within such appropriations
 14 have been reappropriated as necessary (10912).
 15 Personal service (50000) ... 1,135,000 (re. \$1,135,000)
 16 Nonpersonal service (57050) ... 11,544,000 (re. \$5,698,000)
 17 Fringe benefits (60090) ... 387,000 (re. \$387,000)
 18 Indirect costs (58850) ... 50,000 (re. \$50,000)

19 By chapter 50, section 1, of the laws of 2016:
 20 For services and expenses related to federal operating grants includ-
 21 ing suballocation to other state departments and agencies.
 22 Notwithstanding section 51 of the state finance law and any other
 23 provision of law to the contrary, the funds appropriated herein may
 24 be increased or decreased by transfer from/to appropriations for any
 25 prior or subsequent grant period within the same federal
 26 fund/program and between state operations and aid to localities to
 27 accomplish the intent of this appropriation, as long as such corre-
 28 sponding prior/subsequent grant periods within such appropriations
 29 have been reappropriated as necessary (10912).
 30 Personal service (50000) ... 1,135,000 (re. \$1,135,000)
 31 Nonpersonal service (57050) ... 11,544,000 (re. \$2,147,000)
 32 Fringe benefits (60090) ... 387,000 (re. \$387,000)
 33 Indirect costs (58850) ... 50,000 (re. \$50,000)

34 By chapter 50, section 1, of the laws of 2015:
 35 For services and expenses related to federal operating grants includ-
 36 ing suballocation to other state departments and agencies.
 37 Notwithstanding section 51 of the state finance law and any other
 38 provision of law to the contrary, the funds appropriated herein may
 39 be increased or decreased by transfer from/to appropriations for any
 40 prior or subsequent grant period within the same federal
 41 fund/program and between state operations and aid to localities to
 42 accomplish the intent of this appropriation, as long as such corre-
 43 sponding prior/subsequent grant periods within such appropriations
 44 have been reappropriated as necessary (10912).
 45 Personal service (50000) ... 1,135,000 (re. \$1,135,000)
 46 Nonpersonal service (57050) ... 11,544,000 (re. \$823,000)
 47 Fringe benefits (60090) ... 387,000 (re. \$263,000)
 48 Indirect costs (58850) ... 50,000 (re. \$50,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Animal Population Control Account - 22118

4 By chapter 50, section 1, of the laws of 2018:

5 Notwithstanding any other provision of law to the contrary, the direc-
6 tor of the budget is hereby authorized to transfer up to \$1,000,000
7 to local assistance for the purpose of providing funding to a not
8 for profit entity chosen to administer a state animal population
9 control program pursuant to section 117-a of the agriculture and
10 markets law, and for the purpose of providing funding to the city of
11 New York equal to the amount of spay/neuter revenues remitted to
12 this account from such city, as determined by the commissioner of
13 agriculture and markets (10901).
14 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

15 By chapter 50, section 1, of the laws of 2017:

16 Notwithstanding any other provision of law to the contrary, the direc-
17 tor of the budget is hereby authorized to transfer up to \$1,000,000
18 to local assistance for the purpose of providing funding to a not
19 for profit entity chosen to administer a state animal population
20 control program pursuant to section 117-a of the agriculture and
21 markets law, and for the purpose of providing funding to the city of
22 New York equal to the amount of spay/neuter revenues remitted to
23 this account from such city, as determined by the commissioner of
24 agriculture and markets (10901).
25 Contractual services (51000) ... 1,000,000 (re. \$738,000)

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Pet Dealer License Account - 22137

29 The appropriation made by chapter 50, section 1, of the laws of 2018, is
30 hereby amended and reappropriated to read:

31 For services and expenses related to the agricultural business
32 services program (10901).
33 Personal service--regular (50100) ... 50,000 (re. \$50,000)
34 Supplies and materials (57000) ... 10,000 (re. \$10,000)
35 Travel (54000) ... 19,000 (re. \$19,000)
36 Contractual services (51000) ... 12,000 (re. \$12,000)
37 Fringe benefits (60000) ... 24,000 (re. \$24,000)
38 Indirect costs (58800) ... 2,000 (re. \$2,000)

39 The appropriation made by chapter 50, section 1, of the laws of 2017, is
40 hereby amended and reappropriated to read:

41 For services and expenses related to the agricultural business
42 services program (10901).
43 Personal service--regular (50100) ... 50,000 (re. \$38,000)
44 Supplies and materials (57000) ... 10,000 (re. \$10,000)
45 Travel (54000) ... 19,000 (re. \$19,000)
46 Contractual services (51000) ... 12,000 (re. \$12,000)
47 Fringe benefits (60000) ... 24,000 (re. \$16,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Indirect costs (58800) ... 2,000 (re. \$2,000)
 2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 Plant Industry Account - 22029
 5 By chapter 50, section 1, of the laws of 2018:
 6 For services and expenses including liabilities incurred prior to
 7 April 1, 2018 (10901).
 8 Personal service--regular (50100) ... 363,000 (re. \$146,000)
 9 Temporary service (50200) ... 7,000 (re. \$7,000)
 10 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
 11 Supplies and materials (57000) ... 115,000 (re. \$115,000)
 12 Travel (54000) ... 40,000 (re. \$40,000)
 13 Contractual services (51000) ... 322,000 (re. \$322,000)
 14 Equipment (56000) ... 6,000 (re. \$6,000)
 15 Fringe benefits (60000) ... 182,000 (re. \$53,000)
 16 Indirect costs (58800) ... 12,000 (re. \$5,000)
 17 By chapter 50, section 1, of the laws of 2017:
 18 For services and expenses including liabilities incurred prior to
 19 April 1, 2017 (10901).
 20 Personal service--regular (50100) ... 363,000 (re. \$252,000)
 21 Temporary service (50200) ... 7,000 (re. \$7,000)
 22 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
 23 Supplies and materials (57000) ... 115,000 (re. \$115,000)
 24 Travel (54000) ... 40,000 (re. \$39,000)
 25 Contractual services (51000) ... 322,000 (re. \$322,000)
 26 Equipment (56000) ... 6,000 (re. \$6,000)
 27 Fringe benefits (60000) ... 182,000 (re. \$114,000)
 28 Indirect costs (58800) ... 12,000 (re. \$9,000)
 29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Public Service Account - 22011
 32 By chapter 50, section 1, of the laws of 2018:
 33 Notwithstanding any other provision of law to the contrary, direct and
 34 indirect expenses relating to the department of agriculture and
 35 markets' participation in general ratemaking proceedings pursuant to
 36 section 65 of the public service law or certification proceedings
 37 pursuant to articles 7 or 10 of the public service law, shall be
 38 deemed expenses of the department of public service within the mean-
 39 ing of section 18-a of the public service law (10901).
 40 Personal service--regular (50100) ... 255,000 (re. \$255,000)
 41 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 42 Travel (54000) ... 10,000 (re. \$10,000)
 43 Contractual services (51000) ... 5,000 (re. \$5,000)
 44 Fringe benefits (60000) ... 157,000 (re. \$157,000)
 45 Indirect costs (58800) ... 3,000 (re. \$3,000)
 46 By chapter 50, section 1, of the laws of 2017:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of agriculture and markets' participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (10901).

Personal service--regular (50100) ...	255,000	.....	(re. \$62,000)
Supplies and materials (57000) ...	5,000	.....	(re. \$5,000)
Travel (54000) ...	10,000	.....	(re. \$10,000)
Contractual services (51000) ...	5,000	.....	(re. \$3,000)
Fringe benefits (60000) ...	157,000	.....	(re. \$38,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Special Agricultural Inspecting and Marketing Account - 21955

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) ...	1,145,000	.....	(re. \$882,000)
Temporary service (50200) ...	72,000	.....	(re. \$72,000)
Holiday/overtime compensation (50300) ...	15,000	.....	(re. \$15,000)
Supplies and materials (57000) ...	1,626,000	.....	(re. \$1,624,000)
Travel (54000) ...	339,000	.....	(re. \$331,000)
Contractual services (51000) ...	4,449,000	.....	(re. \$4,447,000)
Equipment (56000) ...	878,000	.....	(re. \$785,000)
Fringe benefits (60000) ...	564,000	.....	(re. \$384,000)
Indirect costs (58800) ...	43,000	.....	(re. \$33,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) ...	1,145,000	.....	(re. \$940,000)
Temporary service (50200) ...	72,000	.....	(re. \$66,000)
Holiday/overtime compensation (50300) ...	15,000	.....	(re. \$14,000)
Supplies and materials (57000) ...	1,626,000	.....	(re. \$1,622,000)
Travel (54000) ...	339,000	.....	(re. \$329,000)
Contractual services (51000) ...	4,449,000	.....	(re. \$4,445,000)
Equipment (56000) ...	878,000	.....	(re. \$809,000)
Fringe benefits (60000) ...	564,000	.....	(re. \$387,000)
Indirect costs (58800) ...	43,000	.....	(re. \$35,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) ...	1,145,000	.....	(re. \$244,000)
Temporary service (50200) ...	72,000	.....	(re. \$71,000)
Holiday/overtime compensation (50300) ...	15,000	.....	(re. \$14,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Travel (54000) ... 339,000 (re. \$322,000)
 2 Contractual services (51000) ... 4,449,000 (re. \$1,393,000)
 3 Equipment (56000) ... 878,000 (re. \$875,000)
 4 Fringe benefits (60000) ... 564,000 (re. \$107,000)
 5 Indirect costs (58800) ... 43,000 (re. \$17,000)

6 CONSUMER FOOD SERVICES PROGRAM

7 General Fund

8 State Purposes Account - 10050

9 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 10 hereby amended and reappropriated to read:

11 For services and expenses related to the consumer food services
 12 program.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, and the IT Interchange and
 15 Transfer Authority as defined in the 2018-19 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (10910).

19 Personal service--regular (50100) ... 11,468,000 (re. \$6,234,000)
 20 Temporary service (50200) ... 296,000 (re. \$254,000)
 21 Holiday/overtime compensation (50300) ... 552,000 (re. \$544,000)
 22 Supplies and materials (57000) ... 324,000 (re. \$239,000)
 23 Travel (54000) ... 240,000 (re. \$179,000)
 24 Contractual services (51000) ... 2,885,000 (re. \$2,845,000)
 25 Equipment (56000) ... 6,000 (re. \$6,000)

26 Special Revenue Funds - Federal

27 Federal Health and Human Services Fund

28 Federal Health and Human Services Account - 25125

29 By chapter 50, section 1, of the laws of 2018:

30 For services and expenses related to federal health and human services
 31 including suballocation to other state departments and agencies.

32 Notwithstanding section 51 of the state finance law and any other
 33 provision of law to the contrary, the funds appropriated herein may
 34 be increased or decreased by transfer from/to appropriations for any
 35 prior or subsequent grant period within the same federal fund/
 36 program and between state operations and aid to localities to accom-
 37 plish the intent of this appropriation, as long as such correspond-
 38 ing prior/subsequent grant periods within such appropriations have
 39 been reappropriated as necessary (10910).

40 Personal service (50000) ... 1,122,000 (re. \$1,027,000)
 41 Nonpersonal service (57050) ... 1,517,000 (re. \$1,418,000)
 42 Fringe benefits (60090) ... 327,000 (re. \$272,000)
 43 Indirect costs (58850) ... 34,000 (re. \$25,000)

44 By chapter 50, section 1, of the laws of 2017:

45 For services and expenses related to federal health and human services
 46 including suballocation to other state departments and agencies.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ...	1,122,000	.....	(re. \$523,000)
Nonpersonal service (57050) ...	517,000	.....	(re. \$209,000)
Fringe benefits (60090) ...	327,000	.....	(re. \$38,000)
Indirect costs (58850) ...	34,000	.....	(re. \$98,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ...	844,000	.....	(re. \$724,000)
Nonpersonal service (57050) ...	517,000	.....	(re. \$441,000)
Fringe benefits (60090) ...	327,000	.....	(re. \$257,000)
Indirect costs (58850) ...	34,000	.....	(re. \$5,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ...	844,000	.....	(re. \$534,000)
Nonpersonal service (57050) ...	517,000	.....	(re. \$425,000)
Fringe benefits (60090) ...	327,000	.....	(re. \$82,000)
Indirect costs (58850) ...	34,000	.....	(re. \$15,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Consumer Food Service Account - 25006

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwith-

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standing section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ...	446,000	.....	(re. \$446,000)
Nonpersonal service (57050) ...	380,000	.....	(re. \$380,000)
Fringe benefits (60090) ...	114,000	.....	(re. \$114,000)
Indirect costs (58850) ...	10,000	.....	(re. \$10,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ...	446,000	.....	(re. \$446,000)
Nonpersonal service (57050) ...	380,000	.....	(re. \$380,000)
Fringe benefits (60090) ...	114,000	.....	(re. \$114,000)
Indirect costs (58850) ...	10,000	.....	(re. \$10,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ...	446,000	.....	(re. \$446,000)
Nonpersonal service (57050) ...	380,000	.....	(re. \$380,000)
Fringe benefits (60090) ...	114,000	.....	(re. \$114,000)
Indirect costs (58850) ...	10,000	.....	(re. \$10,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account - 25006

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not

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limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary **(11488)**.

Personal service (50000) ...	2,375,000	.....	(re. \$2,375,000)
Nonpersonal service (57050) ...	2,021,000	.....	(re. \$2,021,000)
Fringe benefits (60090) ...	606,000	.....	(re. \$606,000)
Indirect costs (58850) ...	51,000	.....	(re. \$51,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary **(11488)**.

Personal service (50000) ...	2,375,000	.....	(re. \$1,426,000)
Nonpersonal service (57050) ...	2,021,000	.....	(re. \$1,486,000)
Fringe benefits (60090) ...	606,000	.....	(re. \$200,000)
Indirect costs (58850) ...	51,000	.....	(re. \$51,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary **(11488)**.

Personal service (50000) ...	2,375,000	.....	(re. \$1,700,000)
Nonpersonal service (57050) ...	2,021,000	.....	(re. \$1,520,000)
Fringe benefits (60090) ...	606,000	.....	(re. \$154,000)
Indirect costs (58850) ...	51,000	.....	(re. \$51,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data

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1 collection. Notwithstanding section 51 of the state finance law and
 2 any other provision of law to the contrary, the funds appropriated
 3 herein may be increased or decreased by transfer from/to appropri-
 4 ations for any prior or subsequent grant period within the same
 5 federal fund/program and between state operations and aid to locali-
 6 ties to accomplish the intent of this appropriation, as long as such
 7 corresponding prior/subsequent grant periods within such appropri-
 8 ations have been reappropriated as necessary (11488).

9 Personal service (50000) ... 2,375,000 (re. \$1,548,000)
 10 Nonpersonal service (57050) ... 2,021,000 (re. \$940,000)
 11 Fringe benefits (60090) ... 606,000 (re. \$384,000)
 12 Indirect costs (58850) ... 51,000 (re. \$51,000)

13 Special Revenue Funds - Other
 14 Clean Air Fund
 15 Consumer Food - Mobile Source Account - 21452

16 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 17 hereby amended and reappropriated to read:

18 For services and expenses related to the consumer food services
 19 program (10910).

20 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 22 hereby amended and reappropriated to read:

23 For services and expenses related to the consumer food services
 24 program (10910).

25 Contractual services (51000) ... 1,224,000 (re. \$953,000)

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Farm Products Inspection Account - 21948

29 By chapter 50, section 1, of the laws of 2018:

30 For services and expenses related to the consumer food services
 31 program (10910).

32 Personal service--regular (50100) ... 877,000 (re. \$443,000)
 33 Temporary service (50200) ... 1,265,000 (re. \$1,246,000)
 34 Holiday/overtime compensation (50300) ... 128,000 (re. \$116,000)
 35 Supplies and materials (57000) ... 72,000 (re. \$63,000)
 36 Travel (54000) ... 221,000 (re. \$204,000)
 37 Contractual services (51000) ... 345,000 (re. \$340,000)
 38 Fringe benefits (60000) ... 1,150,000 (re. \$717,000)
 39 Indirect costs (58800) ... 108,000 (re. \$101,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 41 hereby amended and reappropriated to read:

42 For services and expenses related to the consumer food services
 43 program (10910).

44 Personal service--regular (50100) ... 877,000 (re. \$191,000)
 45 Temporary service (50200) ... 1,265,000 (re. \$1,248,000)
 46 Holiday/overtime compensation (50300) ... 128,000 (re. \$116,000)

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1 Supplies and materials (57000) ... 72,000 (re. \$66,000)
 2 Travel (54000) ... 221,000 (re. \$178,000)
 3 Contractual services (51000) ... 345,000 (re. \$279,000)
 4 Fringe benefits (60000) ... 1,150,000 (re. \$781,000)
 5 Indirect costs (58800) ... 108,000 (re. \$108,000)

6 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 7 hereby amended and reappropriated to read:

8 For services and expenses related to the consumer food services
 9 program (10910).

10 Contractual services (51000) ... 345,000 (re. \$282,000)

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Motor Fuel Quality Account - 22149

14 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 15 hereby amended and reappropriated to read:

16 For services and expenses related to the consumer food services
 17 program.

18 Notwithstanding any other provision of law, the director of the budget
 19 is hereby authorized to transfer up to \$150,000 of this appropri-
 20 ation to capital projects for motor fuel quality equipment (10910).

21 Personal service--regular (50100) ... 1,194,000 (re. \$468,000)
 22 Temporary service (50200) ... 106,000 (re. \$106,000)
 23 Holiday/overtime compensation (50300) ... 5,000 (re. \$4,000)
 24 Supplies and materials (57000) ... 148,000 (re. \$144,000)
 25 Travel (54000) ... 82,000 (re. \$63,000)
 26 Contractual services (51000) ... 1,222,000 (re. \$1,210,000)
 27 Equipment (56000) ... 97,000 (re. \$97,000)
 28 Fringe benefits (60000) ... 632,000 (re. \$32,000)
 29 Indirect costs (58800) ... 41,000 (re. \$19,000)

30 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 31 hereby amended and reappropriated to read:

32 For services and expenses related to the consumer food services
 33 program.

34 Notwithstanding any other provision of law, the director of the budget
 35 is hereby authorized to transfer up to \$150,000 of this appropri-
 36 ation to capital projects for motor fuel quality equipment (10910).

37 Supplies and materials (57000) ... 148,000 (re. \$137,000)
 38 Travel (54000) ... 82,000 (re. \$78,000)
 39 Contractual services (51000) ... 1,222,000 (re. \$557,000)
 40 Equipment (56000) ... 97,000 (re. \$97,000)
 41 Fringe benefits (60000) ... 632,000 (re. \$170,000)
 42 Indirect costs (58800) ... 41,000 (re. \$18,000)

43 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 44 hereby amended and reappropriated to read:

45 For services and expenses related to the consumer food services
 46 program (10910).

47 Contractual services (51000) ... 1,222,000 (re. \$328,000)

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Weights and Measures Account - 22150

4 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 5 hereby amended and reappropriated to read:

6 For services and expenses related to the consumer food services
 7 program (10910).

8	Personal service--regular (50100) ... 215,000	(re. \$93,000)
9	Temporary service (50200) ... 37,000	(re. \$37,000)
10	Holiday/overtime compensation (50300) ... 10,000	(re. \$10,000)
11	Supplies and materials (57000) ... 27,000	(re. \$13,000)
12	Travel (54000) ... 35,000	(re. \$27,000)
13	Contractual services (51000) ... 98,000	(re. \$89,000)
14	Equipment (56000) ... 74,000	(re. \$74,000)
15	Fringe benefits (60000) ... 127,000	(re. \$45,000)
16	Indirect costs (58800) ... 8,000	(re. \$4,000)

17 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 18 hereby amended and reappropriated to read:

19 For services and expenses related to the consumer food services
 20 program (10910).

21	Travel (54000) ... 35,000	(re. \$26,000)
22	Contractual services (51000) ... 98,000	(re. \$94,000)
23	Equipment (56000) ... 74,000	(re. \$73,000)

24 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 25 hereby amended and reappropriated to read:

26 For services and expenses related to the consumer food services
 27 program (10910).

28	Contractual services (51000) ... 98,000	(re. \$87,000)
----	---	----------------

29 STATE FAIR PROGRAM

30 Enterprise Funds
 31 State Exposition Special Account
 32 State Fair Account - 50051

33 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 34 hereby amended and reappropriated to read:

35 For services and expenses related to the state fair program.

36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority, and the IT Interchange and
 38 Transfer Authority as defined in the 2018-19 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated.

42 Notwithstanding any other provision of law to the contrary, moneys
 43 hereby appropriated shall be available to the program net of
 44 refunds, rebates, reimbursements and credits (10904).

45	Personal service--regular (50100) ... 3,287,000	(re. \$2,173,000)
46	Temporary service (50200) ... 3,100,000	(re. \$665,000)

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1 Holiday/overtime compensation (50300) ... 381,000 (re. \$106,000)
 2 Supplies and materials (57000) ... 1,620,000 (re. \$764,000)
 3 Travel (54000) ... 320,000 (re. \$301,000)
 4 Contractual services (51000) ... 10,200,000 (re. \$4,264,000)
 5 Equipment (56000) ... 50,000 (re. \$50,000)
 6 Fringe benefits (60000) ... 2,165,000 (re. \$2,165,000)
 7 Indirect costs (58800) ... 138,000 (re. \$138,000)

8 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 9 hereby amended and reappropriated to read:

10 For services and expenses related to the state fair program.

11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority, and the IT Interchange and
 13 Transfer Authority as defined in the 2017-18 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated.

17 Notwithstanding any other provision of law to the contrary, moneys
 18 hereby appropriated shall be available to the program net of
 19 refunds, rebates, reimbursements and credits (10904).

20 Personal service--regular (50100) ... 3,287,000 (re. \$1,509,000)
 21 Temporary service (50200) ... 3,100,000 (re. \$754,000)
 22 Holiday/overtime compensation (50300) ... 381,000 (re. \$108,000)
 23 Supplies and materials (57000) ... 1,620,000 (re. \$341,000)
 24 Travel (54000) ... 320,000 (re. \$117,000)
 25 Contractual services (51000) ... 10,200,000 (re. \$2,743,000)
 26 Equipment (56000) ... 50,000 (re. \$47,000)
 27 Fringe benefits (60000) ... 2,165,000 (re. \$2,165,000)
 28 Indirect costs (58800) ... 138,000 (re. \$131,000)

29 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 30 hereby amended and reappropriated to read:

31 For services and expenses related to the state fair program.

32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority, and the IT Interchange and
 34 Transfer Authority as defined in the 2016-17 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated (10904).

38 Fringe benefits (60000) ... 2,165,000 (re. \$2,173,000)
 39 Indirect costs (58800) ... 138,000 (re. \$129,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 41 hereby amended and reappropriated to read:

42 For services and expenses related to the state fair program (10904).

43 Fringe benefits (60000) ... 2,165,000 (re. \$1,727,000)

44 The appropriation made by chapter 50, section 1, of the laws of 2014, is
 45 hereby amended and reappropriated to read:

46 For services and expenses related to the state fair program.

47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority and the IT Interchange and Trans-

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fer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10904).

Fringe benefits (60000) ... 2,165,000 (re. \$997,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10904).

Fringe benefits (60000) ... 2,200,000 (re. \$358,000)

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	13,313,000	0
4 Special Revenue Funds - Other	35,362,000	0
5	-----	-----
6 All Funds	48,675,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 3,846,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.

15 Notwithstanding any other provision of law
 16 to the contrary, any of the amounts appro-
 17 priated herein may be increased or
 18 decreased by interchange or transfer,
 19 without limit, with any appropriation of
 20 any other department, agency or public
 21 authority or by transfer or suballocation
 22 to any department, agency or public
 23 authority with the approval of the direc-
 24 tor of the budget.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2019-20 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (81001).

35 Personal service--regular (50100)	1,362,000
36 Temporary service (50200)	5,000
37 Holiday/overtime compensation (50300)	10,000
38 Supplies and materials (57000)	176,000
39 Travel (54000)	27,000
40 Contractual services (51000)	2,214,000
41 Equipment (56000)	52,000
42	-----

43 CANNABIS MANAGEMENT PROGRAM 35,362,000
 44 -----

ALCOHOLIC BEVERAGE CONTROL

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1 Special Revenue Funds - Other
 2 Dedicated Miscellaneous Special Revenue Account
 3 New York State Cannabis Revenue Fund Account

4 For services and expenses of the office of
 5 cannabis management, created pursuant to a
 6 chapter of the laws of 2019. The office of
 7 cannabis management shall have responsi-
 8 bility for the regulation, enforcement and
 9 policy coordination for adult use canna-
 10 bis, medical marihuana and industrial
 11 hemp. The office shall be led by an execu-
 12 tive director, appointed by the cannabis
 13 board.

14 Notwithstanding any other provision of law,
 15 the money hereby appropriated may be
 16 increased or decreased by interchange,
 17 transfer or suballocation between these
 18 appropriated amounts and appropriations of
 19 any department, agency or public authority
 20 for expenditures incurred in the operation
 21 of this program with the approval of the
 22 director of the budget, who shall file
 23 such approval with the department of audit
 24 and control and copies thereof with the
 25 chairman of the senate finance committee
 26 and the chairman of the assembly ways and
 27 means committee.

28	Personal service--regular (50100)	6,500,000
29	Supplies and materials (57000)	6,260,000
30	Travel (54000)	50,000
31	Contractual services (51000)	5,700,000
32	Equipment (56000)	1,660,000
33	Fringe benefits (60000)	4,151,000
34	Indirect costs (58800)	210,000

35		-----
36	Program account subtotal	24,531,000
37		-----

38 Special Revenue Funds - Other
 39 Medical Marihuana Trust Fund
 40 Health Operation and Oversight Account - 23755

41 For services and expenses related to chapter
 42 90 of the laws of 2014, establishing the
 43 medical marihuana program.

44 Notwithstanding any other provision of law,
 45 the money hereby appropriated may be
 46 increased or decreased by interchange,
 47 transfer or suballocation between these
 48 appropriated amounts and appropriations of

ALCOHOLIC BEVERAGE CONTROL

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1 any department, agency or public authority
 2 for expenditures incurred in the operation
 3 of this program with the approval of the
 4 director of the budget, who shall file
 5 such approval with the department of audit
 6 and control and copies thereof with the
 7 chairman of the senate finance committee
 8 and the chairman of the assembly ways and
 9 means committee.

10	Personal service--regular (50100)	3,670,000
11	Supplies and materials (57000)	85,000
12	Travel (54000)	25,000
13	Contractual services (51000)	3,559,000
14	Equipment (56000)	142,000
15	Fringe benefits (60000)	2,241,000
16	Indirect costs (58800)	56,000
17		-----
18	Program account subtotal	9,778,000
19		-----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Plant Industry Account - 22029

23 For services and expenses including liabil-
 24 ities incurred prior to April 1, 2019.
 25 Notwithstanding any other provision of law,
 26 the money hereby appropriated may be
 27 increased or decreased by interchange,
 28 transfer or suballocation between these
 29 appropriated amounts and appropriations of
 30 any department, agency or public authority
 31 for expenditures incurred in the operation
 32 of this program with the approval of the
 33 director of the budget, who shall file
 34 such approval with the department of audit
 35 and control and copies thereof with the
 36 chairman of the senate finance committee
 37 and the chairman of the assembly ways and
 38 means committee.

39	Personal service--regular (50100)	363,000
40	Temporary service (50200)	7,000
41	Holiday/overtime compensation (50300)	6,000
42	Supplies and materials (57000)	115,000
43	Travel (54000)	40,000
44	Contractual services (51000)	322,000
45	Equipment (56000)	6,000
46	Fringe benefits (60000)	182,000
47	Indirect costs (58800)	12,000
48		-----

ALCOHOLIC BEVERAGE CONTROL

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1 Program account subtotal 1,053,000
2 -----

3 COMPLIANCE PROGRAM 4,589,000
4 -----

5 General Fund
6 State Purposes Account - 10050

7 For services and expenses related to the
8 compliance program.
9 Notwithstanding any other provision of law
10 to the contrary, any of the amounts appro-
11 priated herein may be increased or
12 decreased by interchange or transfer,
13 without limit, with any appropriation of
14 any other department, agency or public
15 authority or by transfer or suballocation
16 to any department, agency or public
17 authority with the approval of the direc-
18 tor of the budget.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority, and the IT Interchange
22 and Transfer Authority as defined in the
23 2019-20 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (11504).

29 Personal service--regular (50100) 3,529,000
30 Temporary service (50200) 500,000
31 Holiday/overtime compensation (50300) 15,000
32 Supplies and materials (57000) 108,000
33 Travel (54000) 32,000
34 Contractual services (51000) 232,000
35 Equipment (56000) 173,000
36 -----

37 LICENSING AND WHOLESALER SERVICES PROGRAM 4,878,000
38 -----

39 General Fund
40 State Purposes Account - 10050

41 For services and expenses related to the
42 licensing and wholesaler services program.
43 Notwithstanding any other provision of law
44 to the contrary, any of the amounts appro-
45 priated herein may be increased or

ALCOHOLIC BEVERAGE CONTROL

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1 decreased by interchange or transfer,
2 without limit, with any appropriation of
3 any other department, agency or public
4 authority or by transfer or suballocation
5 to any department, agency or public
6 authority with the approval of the direc-
7 tor of the budget.

8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority, and the IT Interchange
11 and Transfer Authority as defined in the
12 2019-20 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (11505).

18	Personal service--regular (50100)	2,694,000
19	Temporary service (50200)	151,000
20	Holiday/overtime compensation (50300)	50,000
21	Supplies and materials (57000)	60,000
22	Travel (54000)	20,000
23	Contractual services (51000)	1,848,000
24	Equipment (56000)	55,000
25		-----

COUNCIL ON THE ARTS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	4,319,000	0
4	Special Revenue Funds - Federal	100,000	500,000
5		-----	-----
6	All Funds	4,419,000	500,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 4,419,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2019-20 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25	Personal service--regular (50100)	2,549,000
26	Holiday/overtime compensation (50300)	1,000
27	Supplies and materials (57000)	53,000
28	Travel (54000)	189,000
29	Contractual services (51000)	1,473,000
30	Equipment (56000)	54,000
31		-----
32	Program account subtotal	4,319,000
33		-----

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Council on the Arts Account - 25376

37 For administration of programs funded from
38 the national endowment for the arts feder-
39 al grant award (81001).

40	Nonpersonal service (57050)	100,000
41		-----

COUNCIL ON THE ARTS

STATE OPERATIONS 2019-20

1	Program account subtotal	100,000
2		-----

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2018:

6 For administration of programs funded from the national endowment for
7 the arts federal grant award (81001).

8 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

9 By chapter 50, section 1, of the laws of 2017:

10 For administration of programs funded from the national endowment for
11 the arts federal grant award (81001).

12 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

13 By chapter 50, section 1, of the laws of 2016:

14 For administration of programs funded from the national endowment for
15 the arts federal grant award (81001).

16 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

17 By chapter 50, section 1, of the laws of 2015:

18 For administration of programs funded from the national endowment for
19 the arts federal grant award (81001).

20 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

21 By chapter 50, section 1, of the laws of 2014:

22 For administration of programs funded from the national endowment for
23 the arts federal grant award (81001).

24 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	137,417,000	0
4	Special Revenue Funds - Other	22,841,000	0
5	Internal Service Funds	36,994,000	0
6	Fiduciary Funds	133,451,000	0
7		-----	-----
8	All Funds	330,703,000	0
9		=====	=====

10 SCHEDULE

11 ACHIEVING A BETTER LIFE EXPERIENCE PROGRAM 394,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 achieving a better life experience
 17 program.

18 Notwithstanding any law to the contrary, the
 19 amounts herein appropriated may be inter-
 20 changed or transferred without limit to
 21 any other appropriation in any other
 22 program or fund within the department of
 23 audit and control, with the approval of
 24 the director of the budget (12706).

25	Personal service--regular (50100)	259,000
26	Travel (54000)	5,000
27	Contractual services (51000)	130,000
28		-----

29 ADMINISTRATION PROGRAM 15,348,000
 30 -----

31 General Fund
 32 State Purposes Account - 10050

33 For services and expenses related to the
 34 administration program.

35 Notwithstanding any law to the contrary, the
 36 amounts herein appropriated may be inter-
 37 changed or transferred without limit to
 38 any other appropriation in any other
 39 program or fund within the department of
 40 audit and control, with the approval of
 41 the director of the budget (81001).

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	6,342,000
2	Temporary service (50200)	246,000
3	Holiday/overtime compensation (50300)	19,000
4	Supplies and materials (57000)	1,206,000
5	Travel (54000)	84,000
6	Contractual services (51000)	4,447,000
7	Equipment (56000)	300,000
8		-----
9	Total amount available	12,644,000
10		-----
11	For services and expenses of the adminis-	
12	tration program (81001)	2,704,000
13	CHIEF INFORMATION OFFICE PROGRAM	54,156,000
14		-----
15	General Fund	
16	State Purposes Account - 10050	
17	For services and expenses related to the	
18	chief information office program.	
19	Notwithstanding any law to the contrary, the	
20	amounts herein appropriated may be inter-	
21	changed or transferred without limit to	
22	any other appropriation in any other	
23	program or fund within the department of	
24	audit and control, with the approval of	
25	the director of the budget (12716).	
26	Personal service--regular (50100)	15,376,000
27	Temporary service (50200)	106,000
28	Holiday/overtime compensation (50300)	40,000
29	Supplies and materials (57000)	553,000
30	Travel (54000)	77,000
31	Contractual services (51000)	7,700,000
32	Equipment (56000)	1,004,000
33		-----
34	Program account subtotal	24,856,000
35		-----
36	Internal Service Funds	
37	Audit and Control Revolving Account	
38	CIO Information Technology Centralized Services Account	
39	- 55252	
40	For services and expenses related to the	
41	chief information office program.	
42	Notwithstanding any law to the contrary, the	
43	amounts herein appropriated may be inter-	
44	changed or transferred without limit to	
45	any other appropriation in any other	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 program or fund within the department of
 2 audit and control, with the approval of
 3 the director of the budget (12716).

4	Personal service--regular (50100)	6,021,000
5	Temporary service (50200)	91,000
6	Holiday/overtime compensation (50300)	80,000
7	Supplies and materials (57000)	541,000
8	Travel (54000)	100,000
9	Contractual services (51000)	11,500,000
10	Equipment (56000)	3,000,000
11	Fringe benefits (60000)	6,883,000
12	Indirect costs (58800)	359,000
13		-----
14	Total amount available	28,575,000
15		-----
16	For services and expenses of the chief	
17	information office (12716)	725,000
18		-----
19	Program account subtotal	29,300,000
20		-----
21	EXECUTIVE DIRECTION PROGRAM	13,456,000
22		-----
23	General Fund	
24	State Purposes Account - 10050	
25	For services and expenses related to the	
26	executive direction program.	
27	Notwithstanding any law to the contrary, the	
28	amounts herein appropriated may be inter-	
29	changed or transferred without limit to	
30	any other appropriation in any other	
31	program or fund within the department of	
32	audit and control, with the approval of	
33	the director of the budget (81031).	
34	Personal service--regular (50100)	9,588,000
35	Temporary service (50200)	118,000
36	Holiday/overtime compensation (50300)	12,000
37	Supplies and materials (57000)	120,000
38	Travel (54000)	262,000
39	Contractual services (51000)	580,000
40	Equipment (56000)	23,000
41		-----
42	Program account subtotal	10,703,000
43		-----
44	Internal Service Funds	
45	Audit and Control Revolving Account	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 Executive Direction Internal Audit Account - 55251

2 For services and expenses related to the
3 executive direction program.
4 Notwithstanding any law to the contrary, the
5 amounts herein appropriated may be inter-
6 changed or transferred without limit to
7 any other appropriation in any other
8 program or fund within the department of
9 audit and control, with the approval of
10 the director of the budget (81031).

11 Personal service--regular (50100) 1,539,000
12 Holiday/overtime compensation (50300)..... 2,000
13 Supplies and materials (57000) 3,000
14 Travel (54000) 11,000
15 Contractual services (51000) 162,000
16 Fringe benefits (60000) 985,000
17 Indirect costs (58800) 51,000
18 -----
19 Program account subtotal 2,753,000
20 -----

21 INVESTIGATION PROGRAM 2,233,000
22 -----

23 General Fund
24 State Purposes Account - 10050

25 For services and expenses related to the
26 investigation program.
27 Notwithstanding any law to the contrary, the
28 amounts herein appropriated may be inter-
29 changed or transferred without limit to
30 any other appropriation in any other
31 program or fund within the department of
32 audit and control, with the approval of
33 the director of the budget (12702).

34 Personal service--regular (50100) 1,954,000
35 Temporary service (50200) 37,000
36 Supplies and materials (57000) 19,000
37 Travel (54000) 19,000
38 Contractual services (51000) 203,000
39 Equipment (56000)..... 1,000
40 -----

41 LEGAL SERVICES PROGRAM 4,080,000
42 -----

43 General Fund
44 State Purposes Account - 10050

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 For services and expenses related to the
 2 legal services program.
 3 Notwithstanding any law to the contrary, the
 4 amounts herein appropriated may be inter-
 5 changed or transferred without limit to
 6 any other appropriation in any other
 7 program or fund within the department of
 8 audit and control, with the approval of
 9 the director of the budget (12717).

10	Personal service--regular (50100)	3,911,000
11	Holiday/overtime compensation (50300)	7,000
12	Supplies and materials (57000)	56,000
13	Travel (54000)	14,000
14	Contractual services (51000)	92,000
15		-----
16	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
17	ADMINISTRATION PROGRAM	1,175,000
18		-----
19	Special Revenue Funds - Other	
20	Environmental Protection and Oil Spill Compensation Fund	
21	Department of Audit and Control Account - 21201	
22	For services and expenses related to the New	
23	York environmental protection and spill	
24	compensation administration program.	
25	Notwithstanding any law to the contrary, the	
26	amounts herein appropriated may be inter-	
27	changed or transferred without limit to	
28	any other appropriation in any other	
29	program or fund within the department of	
30	audit and control, with the approval of	
31	the director of the budget (12718).	
32	Personal service--regular (50100)	640,000
33	Temporary service (50200)	26,000
34	Holiday/overtime compensation (50300)	1,000
35	Supplies and materials (57000)	2,000
36	Travel (54000)	2,000
37	Contractual services (51000)	54,000
38	Fringe benefits (60000)	427,000
39	Indirect costs (58800)	23,000
40		-----
41	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY	4,848,000
42		-----
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	
45	Financial Oversight Account - 22039	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 For services and expenses related to the
 2 office of the state deputy comptroller for
 3 New York city.

4 Notwithstanding any law to the contrary, the
 5 amounts herein appropriated may be inter-
 6 changed or transferred without limit to
 7 any other appropriation in any other
 8 program or fund within the department of
 9 audit and control, with the approval of
 10 the director of the budget (12719).

11	Personal service--regular (50100)	2,871,000
12	Temporary service (50200)	5,000
13	Holiday/overtime compensation (50300)	1,000
14	Supplies and materials (57000)	16,000
15	Travel (54000)	4,000
16	Contractual services (51000)	70,000
17	Equipment (56000)	35,000
18	Fringe benefits (60000)	1,770,000
19	Indirect costs (58800)	76,000
20		-----

21	RETIREMENT SERVICES PROGRAM	133,451,000
22		-----

23 Fiduciary Funds
 24 Common Retirement Fund
 25 Common Retirement Fund Account - 65000

26 For services and expenses related to the
 27 retirement services program (12721).

28	Personal service--regular (50100)	67,652,000
29	Temporary service (50200)	177,000
30	Holiday/overtime compensation (50300)	2,000,000
31	Supplies and materials (57000)	2,060,000
32	Travel (54000)	930,000
33	Contractual services (51000)	20,764,000
34	Equipment (56000)	1,615,000
35	Fringe benefits (60000)	36,394,000
36	Indirect costs (58800)	1,859,000
37		-----

38	STATE AND LOCAL ACCOUNTABILITY PROGRAM	51,277,000
39		-----

40 General Fund
 41 State Purposes Account - 10050

42 For services and expenses related to the
 43 state and local accountability program.

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 Notwithstanding any law to the contrary, the
 2 amounts herein appropriated may be inter-
 3 changed or transferred without limit to
 4 any other appropriation in any other
 5 program or fund within the department of
 6 audit and control, with the approval of
 7 the director of the budget.

8 A portion of this appropriation must be used
 9 to conduct audits of preschool special
 10 education programs as required by chapter
 11 545 of the laws of 2013. The total amount
 12 used for such purpose must be at least
 13 \$2,000,000 higher than the amount dedi-
 14 cated to this purpose during the 2013-14
 15 fiscal year.

16 Up to \$780,000 of this appropriation shall
 17 be made available for homeless shelter
 18 audits (12720).

19	Personal service--regular (50100)	44,145,000
20	Temporary service (50200)	36,000
21	Holiday/overtime compensation (50300)	19,000
22	Supplies and materials (57000)	115,000
23	Travel (54000)	2,242,000
24	Contractual services (51000)	2,145,000
25	Equipment (56000)	33,000
26		-----
27	Program account subtotal	48,735,000
28		-----

29 Special Revenue Funds - Other
 30 Combined Expendable Trust Fund
 31 Grants Account - 20100

32 For services and expenses related to the
 33 state and local accountability program.

34 Notwithstanding any law to the contrary, the
 35 amounts herein appropriated may be inter-
 36 changed or transferred without limit to
 37 any other appropriation in any other
 38 program or fund within the department of
 39 audit and control, with the approval of
 40 the director of the budget (12720).

41	Personal service--regular (50100)	270,000
42	Contractual services (51000)	221,000
43		-----
44	Program account subtotal	491,000
45		-----

46 Internal Service Funds
 47 Audit and Control Revolving Account

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 Executive Direction Internal Audit Account - 55251

2 For services and expenses related to the
3 state and local accountability program.
4 Notwithstanding any law to the contrary, the
5 amounts herein appropriated may be inter-
6 changed or transferred without limit to
7 any other appropriation in any other
8 program or fund within the department of
9 audit and control, with the approval of
10 the director of the budget (12720).

11 Personal service--regular (50100) 1,224,000
12 Temporary service (50200) 1,000
13 Contractual services (51000) 2,000
14 Fringe benefits (60000) 783,000
15 Indirect costs (58800) 41,000
16 -----
17 Program account subtotal 2,051,000
18 -----

19 STATE OPERATIONS PROGRAM 50,285,000
20 -----

21 General Fund
22 State Purposes Account - 10050

23 For services and expenses related to the
24 state operations program.
25 Notwithstanding any law to the contrary, the
26 money hereby appropriated may be used for:
27 pre-auditing State University of New York,
28 State University of New York Construction
29 Fund, City University of New York, and
30 City University of New York Construction
31 fund contracts for construction, commod-
32 ities, computer equipment and printing
33 valued in excess of \$250,000, provided
34 however that any such pre-audit must be
35 completed within 30 days of the initial
36 submission of the contract or the contract
37 will automatically be deemed approved by
38 the office of the state comptroller; pre-
39 auditing SUNY research Foundation
40 contracts where state funding is in excess
41 of \$1 million, provided however that any
42 such pre-audit must be completed within 30
43 days of the initial submission of the
44 contract or the contract will automat-
45 ically be deemed approved by the office of
46 the state comptroller; and pre-auditing
47 office of general service centralized

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 contracts in excess of \$85,000 (excluding
 2 any purchases, purchase orders, or other
 3 procurement transactions issued under such
 4 centralized contracts), provided however
 5 that any such pre-audit must be completed
 6 within 30 days of the initial submission
 7 of the contract or the contract will auto-
 8 matically be deemed approved by the office
 9 of the state comptroller.

10 Notwithstanding any law to the contrary, the
 11 amounts herein appropriated may be inter-
 12 changed or transferred without limit to
 13 any other appropriation in any other
 14 program or fund within the department of
 15 audit and control, with the approval of
 16 the director of the budget (81003).

17	Personal service--regular (50100)	26,913,000
18	Temporary service (50200)	308,000
19	Holiday/overtime compensation (50300)	41,000
20	Supplies and materials (57000)	89,000
21	Travel (54000)	94,000
22	Contractual services (51000)	3,606,000
23	Equipment (56000)	17,000
24		-----
25	Program account subtotal	31,068,000
26		-----

27 Special Revenue Funds - Other
 28 Child Performers Protection Fund
 29 Child Performers Protection Account - 20401

30 For services and expenses related to the
 31 state operations program.

32 Notwithstanding any law to the contrary, the
 33 amounts herein appropriated may be inter-
 34 changed or transferred without limit to
 35 any other appropriation in any other
 36 program or fund within the department of
 37 audit and control, with the approval of
 38 the director of the budget.

39 Notwithstanding any other law to the contra-
 40 ry, for accounting services provided in
 41 connection with the administration of the
 42 child performer's holding fund created
 43 pursuant to section 99-k of the state
 44 finance law (81003).

45	Personal service--regular (50100)	72,000
46	Fringe benefits (60000)	46,000
47	Indirect costs (58800)	3,000
48		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1	Program account subtotal	121,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Abandoned Property Audit Account - 21985	
6	For services and expenses related to the	
7	state operations program.	
8	Notwithstanding any law to the contrary, the	
9	amounts herein appropriated may be inter-	
10	changed or transferred without limit to	
11	any other appropriation in any other	
12	program or fund within the department of	
13	audit and control, with the approval of	
14	the director of the budget (81003).	
15	Personal service--regular (50100)	9,685,000
16	Temporary service (50200)	32,000
17	Holiday/overtime compensation (50300)	208,000
18	Supplies and materials (57000)	458,000
19	Travel (54000)	147,000
20	Contractual services (51000)	5,198,000
21	Equipment (56000)	17,000
22		-----
23	Total amount available	15,745,000
24		-----
25	For services and expenses of abandoned prop-	
26	erty audits (81003)	461,000
27		-----
28	Program account subtotal	16,206,000
29		-----
30	Internal Service Funds	
31	Agencies Internal Service Fund	
32	Banking Services Account - 55057	
33	For services and expenses related to the	
34	state operations program.	
35	Notwithstanding any law to the contrary, the	
36	amounts herein appropriated may be inter-	
37	changed or transferred without limit to	
38	any other appropriation in any other	
39	program or fund within the department of	
40	audit and control, with the approval of	
41	the director of the budget (81003).	
42	Supplies and materials (57000)	1,230,000
43	Contractual services (51000)	1,510,000
44		-----

1	Program account subtotal	2,740,000
2		-----
3	Internal Service Funds	
4	Agencies Internal Service Fund	
5	Statewide Training Account - 55068	
6	For services and expenses related to the	
7	state operations program.	
8	Notwithstanding any law to the contrary, the	
9	amounts herein appropriated may be inter-	
10	changed or transferred without limit to	
11	any other appropriation in any other	
12	program or fund within the department of	
13	audit and control, with the approval of	
14	the director of the budget (81003).	
15	Contractual services (51000)	150,000
16		-----
17	Program account subtotal	150,000
18		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	28,251,000	0
4	Special Revenue Funds - Other	19,283,000	0
5	Internal Service Funds	1,650,000	0
6		-----	-----
7	All Funds	49,184,000	0
8		=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM 47,684,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the budget
 15 division program.

16 Notwithstanding any other provision of law
 17 to the contrary, any of the amounts appro-
 18 priated herein may be increased or
 19 decreased by interchange or transfer,
 20 without limit, with any appropriation of
 21 any other department, agency or public
 22 authority or by transfer or suballocation
 23 to any department, agency or public
 24 authority with the approval of the direc-
 25 tor of the budget.

26 Notwithstanding any other provision of law
 27 to the contrary, and subject to the condi-
 28 tions set forth herein, for the purpose of
 29 planning, developing and/or implementing
 30 the consolidation of procurement, real
 31 estate and facility management, fleet
 32 management, business and financial
 33 services, administrative services, payroll
 34 administration, time and attendance, bene-
 35 fits administration and other transaction-
 36 al human resources functions, contract
 37 management, and grants management, the
 38 amounts appropriated for state operations
 39 may be (i) interchanged, (ii) transferred
 40 from this state operations appropriation
 41 within this agency to the office of gener-
 42 al services, and/or (iii) suballocated to
 43 the office of general services with the
 44 approval of the director of the budget who
 45 shall file such approval with the depart-
 46 ment of audit and control and copies ther-

DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

1 eof with the chairman of the senate
2 finance committee and the chairman of the
3 assembly ways and means committee. With
4 respect only to such interchanges, trans-
5 fers and suballocations for the purpose of
6 planning, developing and/or implementing
7 the consolidation of procurement, real
8 estate and facility management, fleet
9 management, business and financial
10 services, administrative services, payroll
11 administration, time and attendance, bene-
12 fits administration and other transaction-
13 al human resources functions, contract
14 management, and grants management that
15 exceed any interchange, transfer or subal-
16 location authorized under any other
17 provision of law, the amounts inter-
18 changed, transferred or suballocated may
19 only be used for state operations and
20 fringe benefits purposes. The foregoing
21 interchange, transfer and suballocation
22 authority is defined as the "OGS Inter-
23 change and Transfer Authority."

24 Notwithstanding any other provision of law
25 to the contrary, and subject to the condi-
26 tions set forth herein, for the purpose of
27 planning, developing and/or implementing
28 measures to reduce and eliminate duplica-
29 tive, outdated, and inefficient informa-
30 tion technology infrastructure and proc-
31 esses to achieve better, cost-effective,
32 information technology services for state
33 agencies, the amounts appropriated for
34 state operations may be (i) interchanged,
35 (ii) transferred from this state oper-
36 ations appropriation within this agency to
37 any other state operations appropriations
38 of any state department or agency, and/or
39 (iii) suballocated to any state department
40 or agency with the approval of the direc-
41 tor of the budget who shall file such
42 approval with the department of audit and
43 control and copies thereof with the chair-
44 man of the senate finance committee and
45 the chairman of the assembly ways and
46 means committee. With respect only to such
47 interchanges, transfers and suballocations
48 for the purpose of planning, developing
49 and/or implementing the transformation of
50 information technology services that
51 exceed any interchange, transfer or subal-
52 location authorized under any other

DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority."

In addition to such authority granted pursuant to law and by this appropriation to interchange, transfer, and suballocate amounts appropriated, such amounts appropriated for state operations may also be interchanged, transferred and suballocated for the purpose of planning, developing and/or implementing the alignment of the following operations within and between the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of health, and the office of children and family services in order to better coordinate and improve the quality and efficiency of oversight activities related to the care of vulnerable persons: (i) conducting criminal background checks as may otherwise be required by law, (ii) workforce training, (iii) the coordination of reports, complaints and other relevant information regarding charges of abuse and neglect committed against individuals in the care and charge of such agencies as otherwise authorized by law, (iv) audit of services and (v) certification. The foregoing interchange, transfer and suballocation authority is defined as the "Alignment Interchange and Transfer Authority (13603).

Personal service--regular (50100)	21,391,000
Temporary service (50200)	450,000
Holiday/overtime compensation (50300)	180,000
Supplies and materials (57000)	180,000
Travel (54000)	167,000
Contractual services (51000)	3,839,000
Equipment (56000)	270,000

Total amount available	26,477,000

DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

1 For services and expenses related to member-
 2 ship dues in various organizations
 3 (13609).

 4 Contractual services (51000) 274,000
 5 -----
 6 Program account subtotal 26,751,000
 7 -----

 8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Revenue Arrearage Account - 22024

 11 For services and expenses related to enter-
 12 prise, administrative, intergovernmental,
 13 and technological services including those
 14 associated with the collection and maximization of
 15 overdue non-tax revenues owed to
 16 the state, including liabilities incurred
 17 in prior years. Funds herein appropriated
 18 may be suballocated, subject to the
 19 approval of the director of the budget, to
 20 any state department, agency or public
 21 benefit corporation.
 22 Notwithstanding any other provision of law
 23 to the contrary, any of the amounts appropriated
 24 herein may be increased or
 25 decreased by interchange or transfer,
 26 without limit, with any appropriation of
 27 any other department, agency or public
 28 authority or by transfer or suballocation
 29 to any department, agency or public
 30 authority with the approval of the director
 31 of the budget.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2019-20 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (13603).

 42 Personal service--regular (50100) 3,155,000
 43 Holiday/overtime compensation (50300) 10,000
 44 Supplies and materials (57000) 54,000
 45 Contractual services (51000) 10,961,000
 46 Equipment (56000) 946,000

DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

1	Fringe benefits (60000)	1,410,000
2	Indirect costs (58800)	114,000
3		-----
4	Program account subtotal	16,650,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Systems and Technology Account - 22162	
9	For services and expenses for the modifica-	
10	tion of statewide personnel, accounting,	
11	financial management, budgeting and	
12	related information systems to accommodate	
13	the unique management and information	
14	needs of the division of the budget,	
15	including liabilities incurred in prior	
16	years. Funds herein appropriated may be	
17	suballocated, subject to the approval of	
18	the director of the budget, to any state	
19	department, agency or public benefit	
20	corporation.	
21	Notwithstanding any other provision of law	
22	to the contrary, any of the amounts appro-	
23	priated herein may be increased or	
24	decreased by interchange or transfer,	
25	without limit, with any appropriation of	
26	any other department, agency or public	
27	authority or by transfer or suballocation	
28	to any department, agency or public	
29	authority with the approval of the direc-	
30	tor of the budget.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2019-20 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (13603).	
41	Personal service--regular (50100)	1,584,000
42	Holiday/overtime compensation (50300)	20,000
43	Supplies and materials (57000)	47,000
44	Contractual services (51000)	160,000
45	Fringe benefits (60000)	587,000
46	Indirect costs (58800)	85,000
47		-----
48	Program account subtotal	2,483,000
49		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Not-For-Profit Short-Term Revolving Loan Fund
 3 Not-For-Profit Loan Account - 20651

 4 For the purpose of making loans from the
 5 not-for-profit short-term revolving loan
 6 fund to eligible not-for-profit organiza-
 7 tions (13603).

 8 Contractual services (51000) 150,000
 9 -----
 10 Program account subtotal 150,000
 11 -----

 12 Internal Service Funds
 13 Agencies Internal Service Fund
 14 Federal Single Audit Account - 55053

 15 Notwithstanding any other provision of law
 16 to the contrary, any of the amounts appro-
 17 priated herein may be increased or
 18 decreased by interchange or transfer,
 19 without limit, with any appropriation of
 20 any other department, agency or public
 21 authority or by transfer or suballocation
 22 to any department, agency or public
 23 authority with the approval of the direc-
 24 tor of the budget.
 25 For services and expenses associated with
 26 the conduct of the annual independent
 27 audit of federal programs as required by
 28 the federal single audit act of 1984
 29 (13603).

 30 Contractual services (51000) 1,650,000
 31 -----
 32 Program account subtotal 1,650,000
 33 -----

 34 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM 1,500,000
 35 -----

 36 General Fund
 37 State Purposes Account - 10050

 38 Notwithstanding any other provision of law
 39 to the contrary, any of the amounts appro-
 40 priated herein may be increased or
 41 decreased by interchange or transfer,
 42 without limit, with any appropriation of
 43 any other department, agency or public
 44 authority or by transfer or suballocation

DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

1 to any department, agency or public
2 authority with the approval of the direc-
3 tor of the budget.

4 For services and expenses related to cash
5 management activities of the state and the
6 federal cash management improvement act of
7 1990, including required payment of inter-
8 est to the federal government and includ-
9 ing liabilities incurred in prior years.

10 Funds herein appropriated may be suballo-
11 cated, subject to the approval of the
12 director of the budget, to any state
13 department, agency or public benefit
14 corporation (13608).

15 Contractual services (51000) 1,500,000

16 -----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Fiduciary Funds	2,601,500,900	0
4	Special Revenue Funds - Other	154,400,000	0
5		-----	-----
6	All Funds	2,755,900,900	0
7		=====	=====

8 SCHEDULE

9 SENIOR COLLEGES 1,521,208,400
 10 -----

11 Fiduciary Funds
 12 CUNY Senior College Operating Fund
 13 CUNY Senior College Operating Account - 60851

14 Notwithstanding any other provision of law
 15 to the contrary, for the purpose of para-
 16 graph a of subdivision 14 of section 6206
 17 of the education law, the separate amounts
 18 appropriated herein for senior colleges
 19 and central administration shall be deemed
 20 to be amounts appropriated to senior
 21 colleges and amounts appropriated to indi-
 22 vidual senior colleges shall be deemed to
 23 be amounts appropriated for programs or
 24 purposes.

25 Provided further, that a portion of the
 26 funds appropriated herein shall be used to
 27 implement a plan to improve educator
 28 effectiveness by:

29 (1) increasing admissions requirements for
 30 all city university teacher preparation
 31 programs; and

32 (2) upgrading the curriculum and require-
 33 ments for these programs, which includes
 34 increasing opportunities for in-school
 35 experience to better prepare aspiring
 36 teachers to enter the classroom upon grad-
 37 uation (15475).

38 For services and expenses for Baruch college . 144,313,300

39 For services and expenses for Brooklyn
 40 college 157,452,300

41 For services and expenses for city college,
 42 including sophie b. davis biomedical
 43 program, school of medicine and worker
 44 education 181,005,600

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1	For services and expenses for Hunter college .	179,427,200
2	For services and expenses for John Jay	
3	college	102,089,000
4	For services and expenses for Lehman college .	102,692,900
5	For services and expenses for William E.	
6	Macaulay honors college	311,200
7	For services and expenses for Medgar Evers	
8	college	59,649,700
9	For services and expenses for New York city	
10	college of technology	101,746,800
11	For services and expenses for Queens	
12	college, including the John D. Calandra	
13	Italian American Institute	163,078,500
14	For services and expenses for the college of	
15	Staten Island	108,229,300
16	For services and expenses for York college	61,256,900
17	For services and expenses for the graduate	
18	school and university center	125,254,500
19	For services and expenses for the school of	
20	professional studies	2,771,000
21	For services and expenses of the school of	
22	labor and urban studies	2,133,300
23	For services and expenses for the graduate	
24	school of journalism	7,507,500
25	For services and expenses of CUNY law school ..	17,400,600
26	For services and expenses of the CUNY gradu-	
27	ate school of public health and policy	4,888,800
28		-----
29	Program account subtotal	1,521,208,400
30		-----
31	INITIATIVES AND MANAGEMENT	66,467,200
32		-----
33	Fiduciary Funds	
34	CUNY Senior College Operating Fund	
35	CUNY Senior College Operating Account - 60851	
36	For services and expenses of central admin-	
37	istration and shared service centers,	
38	provided however, \$12,000,000 of this	
39	appropriation shall be made available for	
40	services and expenses of senior colleges	
41	to be distributed according to a plan	
42	approved by the city university board of	
43	trustees a portion of which may be used to	
44	support new classroom faculty.	
45	Provided further, \$4,000,000 of the appro-	
46	priation shall be made available for	
47	services and expenses of expanding open	
48	educational resources at the city univer-	
49	sity of New York senior and community	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1	colleges targeting high-enrollment courses	
2	including general education courses with	
3	the highest cost-savings potential for	
4	students (15484)	52,300,300
5	For services and expenses for information	
6	services and library/technology systems	
7	(15485)	12,166,900
8	For services and expenses related to the	
9	expansion of nursing programs. A portion	
10	of the funds herein appropriated may be	
11	transferred to the general fund-local	
12	assistance account of the city university	
13	of New York to accomplish the purposes of	
14	this appropriation, in accordance with a	
15	plan approved by the director of the budg-	
16	et (15532)	2,000,000
17		-----
18	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
19	PROGRAMS	23,397,000
20		-----
21	Fiduciary Funds	
22	CUNY Senior College Operating Fund	
23	CUNY Senior College Operating Account - 60851	
24	For services and expenses to expand opportu-	
25	nities in institutions of higher learning	
26	for the educationally and economically	
27	disadvantaged in accordance with section	
28	6452 of the education law, for SEEK	
29	programs on senior college campuses,	
30	including \$1,000,000 which shall be	
31	utilized to increase employment opportu-	
32	nities for SEEK students and meet the	
33	matching requirements of the federal	
34	college work study program for SEEK	
35	students (15421)	23,397,000
36		-----
37	UNIVERSITY OPERATIONS	948,915,300
38		-----
39	Fiduciary Funds	
40	CUNY Senior College Operating Fund	
41	CUNY Senior College Operating Account - 60851	
42	For services and expenses of building	
43	rentals (15487)	52,842,400
44	For services and expenses for utilities	
45	costs (15488)	78,627,900

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1	For expenses of fringe benefits including	
2	social security payments (15489)	817,445,000
3		-----
4	UNIVERSITY PROGRAMS	41,513,000
5		-----
6	Fiduciary Funds	
7	CUNY Senior College Operating Fund	
8	CUNY Senior College Operating Account - 60851	
9	For services and expenses, not to exceed 65	
10	percent of total services and expenses,	
11	related to the operation of child care	
12	centers at the senior colleges for the	
13	benefit of city university senior college	
14	students, to be available for expenditure	
15	upon submission to the director of the	
16	budget of satisfactory evidence of the	
17	required matching funds (15491)	1,430,000
18	For services and expenses of providing	
19	student services, including advising &	
20	counseling, athletics, career services,	
21	health services, international student	
22	services, veterans' support, and student	
23	activities & leadership development	
24	(15492)	1,700,000
25	For the payment of city university supple-	
26	mental tuition assistance to certain cate-	
27	gories of full-time students of senior	
28	colleges of the city university who are	
29	residents of the state of New York (15533) ...	1,060,000
30	For services and expenses of matching	
31	student financial aid (15534)	1,444,000
32	For services and expenses of existing	
33	language immersion programs (15493)	1,070,000
34	For services and expenses of PSC awards	
35	(15535)	3,309,000
36	For payment of tuition reimbursement (15494) ...	9,000,000
37	For services and expenses of CUNY LEADS	
38	(15540)	1,500,000
39	For services and expenses of existing New	
40	York city funded programs (15412)	21,000,000
41		-----
42	Total gross senior college operating budget	
43	.....	2,601,500,900
44		=====
45	Less: senior college revenue offset	1,183,219,000
46	Less: central administration and university	
47	wide programs offset	32,275,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1	Less: existing New York city funded programs ..	21,000,000
2		-----
3	Total net operating expense, notwithstanding	
4	any law, rule, or regulation to the	
5	contrary, if certain city university of	
6	New York property is sold during academic	
7	year 2019-20, up to \$60,000,000 of such	
8	property sale proceeds, if available, may	
9	be used to support senior college expenses	
10	already accrued or to accrue during the	
11	2019-20 academic year, provided further	
12	that such sale proceeds used to support	
13	senior college expenses shall reduce the	
14	state's net operating expense liability	
15	pursuant to paragraphs 3 and 4 of subdivi-	
16	sion A of section 6221 of the education	
17	law in an equal amount during the 2019-20	
18	academic year	1,365,006,900
19		-----
20	SPECIAL REVENUE FUNDS - OTHER	154,400,000
21		-----
22	Special Revenue Funds - Other	
23	IFR/City University Tuition Fund	
24	City University Income Reimbursable Account - 23250	
25	For services and expenses of activities	
26	supported in whole or in part by user fees	
27	and other charges including dormitory	
28	operations at Hunter college, including	
29	liabilities incurred prior to July 1, 2019	
30	(15417)	94,400,000
31		-----
32	Program account subtotal	94,400,000
33		-----
34	Special Revenue Funds - Other	
35	IFR/City University Tuition Fund	
36	City University Stabilization Account - 23267	
37	For services and expenses at various campus-	
38	es (15417)	10,000,000
39		-----
40	Program account subtotal	10,000,000
41		-----
42	Special Revenue Funds - Other	
43	IFR/City University Tuition Fund	
44	City University Tuition Reimbursable Account - 23264	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1	For services and expenses of activities	
2	supported in whole or in part by tuition	
3	and related academic fees, including	
4	liabilities incurred prior to July 1, 2019	
5	to be available for expenditure upon	
6	approval by the director of the budget of	
7	an annual plan submitted by the university	
8	to the director of the budget and chairs	
9	of the senate finance committee and the	
10	assembly ways and means committee on or	
11	before August 1, 2019 (15417)	50,000,000
12		-----
13	Program account subtotal	50,000,000
14		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	15,840,000	0
4	Special Revenue Funds - Other	1,140,000	0
5	Internal Service Funds	39,761,000	0
6		-----	-----
7	All Funds	56,741,000	0
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 6,537,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration and information management
 16 program.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2019-20 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (16604).

27	Personal service--regular (50100)	3,279,000
28	Holiday/overtime compensation (50300)	12,000
29		-----
30	Program account subtotal	3,291,000
31		-----

32 Internal Service Funds
 33 Health Insurance Revolving Account
 34 Civil Service Employee Benefits Division Administration
 35 Account - 55301

36 For services and expenses related to the
 37 administration and information management
 38 program.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2019-20 state fiscal year state operations

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2019-20

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (16604).

6	Personal service--regular (50100)	1,816,000
7	Holiday/overtime compensation (50300)	3,000
8	Supplies and materials (57000)	25,000
9	Travel (54000)	3,000
10	Contractual services (51000)	7,000
11	Equipment (56000)	324,000
12	Fringe benefits (60000)	1,006,000
13	Indirect costs (58800)	62,000
14		-----
15	Program account subtotal	3,246,000
16		-----
17	COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM	717,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	For services and expenses related to the	
22	commission operations and municipal	
23	assistance program (16605).	
24	Personal service--regular (50100)	716,000
25	Holiday/overtime compensation (50300)	1,000
26		-----
27	PERSONNEL BENEFIT SERVICES PROGRAM	26,092,000
28		-----
29	General Fund	
30	State Purposes Account - 10050	
31	For services and expenses related to the	
32	personnel benefit services program	
33	(16606).	
34	Personal service--regular (50100)	1,524,000
35	Temporary service (50200)	115,000
36	Holiday/overtime compensation (50300)	11,000
37		-----
38	Program account subtotal	1,650,000
39		-----
40	Special Revenue Funds - Other	
41	Combined Expendable Trust Fund	
42	Grants Account - 20104	

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2019-20

1 For payments to the civil service department
 2 from private foundations, corporations and
 3 individuals (16606).

4 Supplies and materials (57000) 150,000
 5 Contractual services (51000) 150,000
 6
 7 Program account subtotal 300,000
 8

9 Internal Service Funds
 10 Health Insurance Revolving Account
 11 Health Insurance Internal Services Account - 55300

12 For services and expenses related to the
 13 personnel benefit services program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2019-20 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (16606).

24 Personal service--regular (50100) 8,325,000
 25 Temporary service (50200) 30,000
 26 Holiday/overtime compensation (50300) 129,000
 27 Supplies and materials (57000) 373,000
 28 Travel (54000) 145,000
 29 Contractual services (51000) 8,161,000
 30 Equipment (56000) 164,000
 31 Fringe benefits (60000) 4,800,000
 32 Indirect costs (58800) 317,000
 33
 34 Total amount available 22,444,000
 35

36 For suballocation to the department of audit
 37 and control for services and expenses for
 38 auditors in order to achieve administra-
 39 tive savings in the health insurance
 40 program (16607).

41 Personal service--regular (50100) 1,013,000
 42 Holiday/overtime compensation (50300) 1,000
 43 Travel (54000) 2,000
 44 Contractual services (51000) 1,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2019-20

1	Fringe benefits (60000)	647,000
2	Indirect costs (58800)	34,000
3		-----
4	Total amount available	1,698,000
5		-----
6	Program account subtotal	24,142,000
7		-----
8	PERSONNEL MANAGEMENT SERVICES PROGRAM	23,395,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	Notwithstanding any other provision of law	
13	to the contrary, any of the amounts appro-	
14	priated herein may be increased or	
15	decreased by interchange or transfer,	
16	without limit, with any appropriation of	
17	any other department, agency or public	
18	authority or by transfer or suballocation	
19	to any department, agency or public	
20	authority with the approval of the direc-	
21	tor of the budget.	
22	Notwithstanding any provision of law, rule	
23	or regulation to the contrary, of the	
24	amounts appropriated herein, \$500,000	
25	shall be made available for services and	
26	expenses related to implementing efficien-	
27	cies in the recruitment, testing and	
28	retention of employees in up to five	
29	selected agencies; provided however, (i)	
30	such services shall include, but not be	
31	limited to: development of computer based	
32	tests, skills development, knowledge	
33	transfer, succession planning activities;	
34	and (ii) such funds shall be available	
35	pursuant to a spending plan, subject to	
36	approval by the director of the budget,	
37	which shall include but not be limited to:	
38	program activities, deliverables and asso-	
39	ciated completion dates (16609).	
40	Personal service--regular (50100)	9,502,000
41	Temporary service (50200)	670,000
42	Holiday/overtime compensation (50300)	10,000
43		-----
44	Program account subtotal	10,182,000
45		-----
46	Special Revenue Funds - Other	
47	Miscellaneous Special Revenue Fund	

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2019-20

1 Examination and Miscellaneous Revenue Account - 22065
 2 For services and expenses related to New
 3 York state personnel management services
 4 provided by the department (16609).
 5 Personal service--regular (50100) 520,000
 6 Temporary service (50200) 10,000
 7 Fringe benefits (60000) 294,000
 8 Indirect costs (58800) 16,000
 9 -----
 10 Program account subtotal 840,000
 11 -----
 12 Internal Service Funds
 13 Agencies Internal Service Fund
 14 Department of Civil Service Administration Account -
 15 55055
 16 For services and expenses related to section
 17 11 of the civil service law.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2019-20 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (16609).
 28 Personal service--regular (50100) 3,835,000
 29 Holiday/overtime compensation (50300) 476,000
 30 Supplies and materials (57000) 715,000
 31 Travel (54000) 259,000
 32 Contractual services (51000) 3,542,000
 33 Equipment (56000) 379,000
 34 Fringe benefits (60000) 3,007,000
 35 Indirect costs (58800) 160,000
 36 -----
 37 Program account subtotal 12,373,000
 38 -----

COMMISSION OF CORRECTION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,955,000	0
4		-----	-----
5	All Funds	2,955,000	0
6		=====	=====

7 SCHEDULE

8	IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	2,955,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 improvement of correctional facilities
14 program.

15 Notwithstanding any other provision of law
16 to the contrary, any of the amounts appro-
17 priated herein may be increased or
18 decreased by interchange or transfer,
19 without limit, with any appropriation of
20 any other department, agency or public
21 authority or by transfer or suballocation
22 to any department, agency or public
23 authority with the approval of the direc-
24 tor of the budget.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2019-20 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (17201).

35	Personal service--regular (50100)	2,494,000
36	Holiday/overtime compensation (50300)	20,000
37	Supplies and materials (57000)	21,000
38	Travel (54000)	170,000
39	Contractual services (51000)	242,000
40	Equipment (56000)	8,000
41		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,634,802,000	0
4	Special Revenue Funds - Federal	40,500,000	86,347,000
5	Special Revenue Funds - Other	33,855,000	0
6	Enterprise Funds	48,443,000	0
7	Internal Service Funds	74,895,000	0
8		-----	-----
9	All Funds	2,832,495,000	86,347,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 82,465,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration program.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2019-20 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28	Personal service--regular (50100)	11,779,000
29	Holiday/overtime compensation (50300)	102,000
30	Supplies and materials (57000)	338,000
31	Travel (54000)	214,000
32	Contractual services (51000)	918,000
33	Equipment (56000)	213,000
34		-----
35	Program account subtotal	13,564,000
36		-----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Correctional Services-NIC Grants Account - 25306

40 For services and expenses incurred by the
 41 department of corrections and community
 42 supervision for the incarceration of ille-
 43 gal aliens (17559).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1	Personal service (50000)	34,000,000
2		-----
3	Program account subtotal	34,000,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Substance Abuse Treatment State Prisons Account - 25408	
8	For services and expenses related to	
9	substance abuse treatment in state prisons	
10	(17560).	
11	Personal service (50000)	1,500,000
12		-----
13	Program account subtotal	1,500,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Unanticipated Federal Grants Account - 25371	
18	Funds herein appropriated may be used to	
19	disburse unanticipated federal grants in	
20	support of various purposes and programs	
21	(17561).	
22	Nonpersonal service (57050)	5,000,000
23		-----
24	Program account subtotal	5,000,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Capacity Contracting Account - 22016	
29	For services and expenses incurred by the	
30	department of corrections and community	
31	supervision for the housing of inmates	
32	from other jurisdictions under contracts	
33	entered into under the direction of the	
34	commissioner (17562).	
35	Personal service--regular (50100)	12,855,000
36	Temporary service (50200)	94,000
37	Holiday/overtime compensation (50300)	1,051,000
38	Supplies and materials (57000)	1,406,000
39	Travel (54000)	36,000
40	Contractual services (51000)	1,840,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1	Equipment (56000)	91,000
2	Fringe benefits (60000)	7,280,000
3	Indirect costs (58800)	347,000
4		-----
5	Program account subtotal	25,000,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Correctional Services Asset Forfeiture Account - 22189	
10	For services and expenses related to asset	
11	forfeiture (17563).	
12	Contractual services (51000)	100,000
13	Equipment (56000)	600,000
14		-----
15	Program account subtotal	700,000
16		-----
17	Enterprise Funds	
18	Agencies Enterprise Fund	
19	Employee Mess Correctional Services Account - 50300	
20	For services and expenses related to the	
21	operation of employee mess programs	
22	(81001).	
23	Personal service--regular (50100)	400,000
24	Supplies and materials (57000)	1,021,000
25	Travel (54000)	5,000
26	Contractual services (51000)	1,007,000
27	Equipment (56000)	50,000
28	Fringe benefits (60000)	207,000
29	Indirect costs (58800)	11,000
30		-----
31	Program account subtotal	2,701,000
32		-----
33	COMMUNITY SUPERVISION PROGRAM	136,939,000
34		-----
35	General Fund	
36	State Purposes Account - 10050	
37	For services and expenses related to the	
38	community supervision program.	
39	Notwithstanding any inconsistent provision	
40	of law, the money hereby appropriated may	
41	be used for the payment of prior year	
42	liabilities and may be increased or	
43	decreased by interchange with any other	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1 appropriation within the department of
 2 corrections and community supervision
 3 general fund - state purposes account with
 4 the approval of the director of the budg-
 5 et.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2019-20 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (17569).

16	Personal service--regular (50100)	103,339,000
17	Holiday/overtime compensation (50300)	6,000,000
18	Supplies and materials (57000)	1,197,000
19	Travel (54000)	2,358,000
20	Contractual services (51000)	21,240,000
21	Equipment (56000)	480,000
22		-----
23	Program account subtotal	134,614,000
24		-----

25 Special Revenue Funds - Other
 26 Combined Expendable Trust Fund
 27 Parole Officers' Memorial Fund Account - 20182

28 For services and expenses of the parole
 29 officers' memorial fund established pursu-
 30 ant to chapter 654 of the laws of 1996
 31 (17569).

32	Supplies and materials (57000)	50,000
33	Contractual services (51000)	300,000
34	Equipment (56000)	75,000
35		-----
36	Program account subtotal	425,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Asset Forfeiture Account - 21999

41 For services and expenses related to the
 42 community supervision program (17569).

43	Contractual services (51000)	100,000
44	Equipment (56000)	300,000
45		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1	Program account subtotal	400,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Offender Programming Account - 22208	
6	For services and expenses of offender	
7	programs awarded through grant applica-	
8	tions funded by private entities (17569).	
9	Contractual services (51000)	1,500,000
10		-----
11	Program account subtotal	1,500,000
12		-----
13	CORRECTIONAL INDUSTRIES PROGRAM	75,637,000
14		-----
15	Enterprise Funds	
16	Agencies Enterprise Fund	
17	Correctional - Recycling Fund Account - 50325	
18	For services and expenses related to the	
19	operation and maintenance of the correc-	
20	tional recycling programs (17505).	
21	Personal service--regular (50100)	195,000
22	Holiday/overtime compensation (50300)	5,000
23	Supplies and materials (57000)	200,000
24	Travel (54000)	2,000
25	Contractual services (51000)	160,000
26	Equipment (56000)	60,000
27	Fringe benefits (60000)	113,000
28	Indirect costs (58800)	7,000
29		-----
30	Program account subtotal	742,000
31		-----
32	Internal Service Funds	
33	Correctional Industries Revolving Account	
34	Correctional Industries Account - 55350	
35	For services and expenses related to the	
36	correctional industries program.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2019-20 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (17505).

4	Personal service--regular (50100)	24,648,000
5	Temporary service (50200)	15,000
6	Holiday/overtime compensation (50300)	700,000
7	Supplies and materials (57000)	29,082,000
8	Travel (54000)	300,000
9	Contractual services (51000)	7,300,000
10	Equipment (56000)	2,050,000
11	Fringe benefits (60000)	10,200,000
12	Indirect costs (58800)	600,000
13		-----
14	Program account subtotal	74,895,000
15		-----
16	HEALTH SERVICES PROGRAM	398,275,000
17		-----
18	General Fund	
19	State Purposes Account - 10050	
20	For services and expenses related to the	
21	health services program.	
22	Notwithstanding any inconsistent provision	
23	of law, the money hereby appropriated may	
24	be used for the payment of prior year	
25	liabilities and may be increased or	
26	decreased by interchange or transfer with	
27	any other general fund appropriation with-	
28	in the department of corrections and	
29	community supervision with the approval of	
30	the director of the budget. A portion of	
31	these funds may be transferred or suballo-	
32	cated to the department of health or other	
33	state agencies.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2019-20 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (17503).	
44	Personal service--regular (50100)	127,435,000
45	Temporary service (50200)	7,053,000
46	Holiday/overtime compensation (50300)	10,400,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1	Supplies and materials (57000)	126,676,000
2	Travel (54000)	271,000
3	Contractual services (51000)	125,578,000
4	Equipment (56000)	862,000
5		-----
6	PAROLE BOARD PROGRAM	7,100,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to the	
11	parole board program.	
12	Notwithstanding section 51 of the state	
13	finance law or any other provision of law	
14	to the contrary, the amounts herein appro-	
15	priated shall not be decreased by inter-	
16	change with any other appropriation	
17	(17574).	
18	Personal service--regular (50100)	6,517,000
19	Holiday/overtime compensation (50300)	60,000
20	Supplies and materials (57000)	33,000
21	Travel (54000)	390,000
22	Contractual services (51000)	97,000
23	Equipment (56000)	3,000
24		-----
25	PROGRAM SERVICES PROGRAM	275,491,000
26		-----
27	General Fund	
28	State Purposes Account - 10050	
29	For services and expenses related to the	
30	program services program.	
31	Notwithstanding any inconsistent provision	
32	of law, the money hereby appropriated may	
33	be used for the payment of prior year	
34	liabilities and may be increased or	
35	decreased by interchange with any other	
36	appropriation within the department of	
37	corrections and community supervision	
38	general fund - state purposes account with	
39	the approval of the director of the budg-	
40	et.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2019-20 state fiscal year state operations	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (17504).

6	Personal service--regular (50100)	194,540,000
7	Temporary service (50200)	4,413,000
8	Holiday/overtime compensation (50300)	1,341,000
9	Supplies and materials (57000)	6,140,000
10	Travel (54000)	368,000
11	Contractual services (51000)	20,839,000
12	Equipment (56000)	750,000
13		-----
14	Program account subtotal	228,391,000
15		-----

16 Special Revenue Funds - Other
 17 Combined Expendable Trust Fund
 18 Correctional Services Account - 20107

19 For services and expenses of various activ-
 20 ities funded through gifts and donations
 21 (17504).

22	Contractual services (51000)	100,000
23		-----
24	Program account subtotal	100,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Offender Programming Account - 22208

29 For services and expenses of offender
 30 programs awarded through grant applica-
 31 tions funded by private entities (17504).

32	Contractual services (51000)	2,000,000
33		-----
34	Program account subtotal	2,000,000
35		-----

36 Enterprise Funds
 37 Correctional Services Commissary Account
 38 Central Office Account - 50101

39 For services and expenses of operating self
 40 sustaining facility commissaries (17504).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1	Supplies and materials (57000)	43,000,000
2	Contractual services (51000)	2,000,000
3		-----
4	Program account subtotal	45,000,000
5		-----
6	SUPERVISION OF INMATES PROGRAM	1,499,357,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to the	
11	supervision of inmates program.	
12	Notwithstanding any inconsistent provision	
13	of law, the money hereby appropriated may	
14	be used for the payment of prior year	
15	liabilities and may be increased or	
16	decreased by interchange with any other	
17	appropriation within the department of	
18	corrections and community supervision	
19	general fund - state purposes account with	
20	the approval of the director of the budg-	
21	et.	
22	Notwithstanding any other provision of law	
23	to the contrary, any of the amounts appro-	
24	priated herein may be increased or	
25	decreased by interchange or transfer,	
26	without limit, with any appropriation of	
27	any other department, agency or public	
28	authority or by transfer or suballocation	
29	to any department, agency or public	
30	authority with the approval of the direc-	
31	tor of the budget.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority and the IT Interchange	
35	and Transfer Authority as defined in the	
36	2019-20 state fiscal year state operations	
37	appropriation for the budget division	
38	program of the division of the budget, are	
39	deemed fully incorporated herein and a	
40	part of this appropriation as if fully	
41	stated (17502).	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	1,278,749,000
2	Temporary service (50200)	11,788,000
3	Holiday/overtime compensation (50300)	188,963,000
4	Supplies and materials (57000)	10,242,000
5	Travel (54000)	2,400,000
6	Contractual services (51000)	5,420,000
7	Equipment (56000)	1,795,000
8		-----
9	SUPPORT SERVICES PROGRAM	357,231,000
10		-----
11	General Fund	
12	State Purposes Account - 10050	
13	Notwithstanding any inconsistent provision	
14	of law, the money hereby appropriated may	
15	be available for services and expenses	
16	including lease payments to the dormitory	
17	authority, as successor to the facilities	
18	development corporation pursuant to chap-	
19	ter 83 of the laws of 1995, pursuant to an	
20	agreement entered into between the facili-	
21	ties development corporation and the	
22	department of corrections and community	
23	supervision for the rental of correctional	
24	facilities and may be used for the payment	
25	of prior year liabilities and may be	
26	increased or decreased by interchange with	
27	any other appropriation within the depart-	
28	ment of corrections and community super-	
29	vision general fund - state purposes	
30	account with the approval of the director	
31	of the budget.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority and the IT Interchange	
35	and Transfer Authority as defined in the	
36	2019-20 state fiscal year state operations	
37	appropriation for the budget division	
38	program of the division of the budget, are	
39	deemed fully incorporated herein and a	
40	part of this appropriation as if fully	
41	stated (17501).	
42	Personal service--regular (50100)	100,855,000
43	Holiday/overtime compensation (50300)	9,197,000
44	Supplies and materials (57000)	176,143,000
45	Travel (54000)	2,050,000
46	Contractual services (51000)	53,280,000
47	Equipment (56000)	11,976,000
48		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1	Program account subtotal	353,501,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Food Production Center Account - 22136	
6	For services and expenses related to the	
7	food production center (17565).	
8	Personal service--regular (50100)	214,000
9	Supplies and materials (57000)	2,121,000
10	Travel (54000)	590,000
11	Contractual services (51000)	305,000
12	Equipment (56000)	374,000
13	Fringe benefits (60000)	120,000
14	Indirect costs (58800)	6,000
15		-----
16	Program account subtotal	3,730,000
17		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2018:
6 For services and expenses incurred by the department of corrections
7 and community supervision for the incarceration of illegal aliens
8 (17559).
9 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

10 By chapter 50, section 1, of the laws of 2017:
11 For services and expenses incurred by the department of corrections
12 and community supervision for the incarceration of illegal aliens
13 (17559).
14 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Substance Abuse Treatment State Prisons Account - 25408

18 By chapter 50, section 1, of the laws of 2018:
19 For services and expenses related to substance abuse treatment in
20 state prisons (17560).
21 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

22 By chapter 50, section 1, of the laws of 2017:
23 For services and expenses related to substance abuse treatment in
24 state prisons (17560).
25 Personal service (50000) ... 1,500,000 (re. \$1,368,000)

26 By chapter 50, section 1, of the laws of 2016:
27 For services and expenses related to substance abuse treatment in
28 state prisons (17560).
29 Personal service (50000) ... 1,500,000 (re. \$1,176,000)

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Unanticipated Federal Grants Account - 25371

33 By chapter 50, section 1, of the laws of 2018:
34 Funds herein appropriated may be used to disburse unanticipated feder-
35 al grants in support of various purposes and programs (17561).
36 Nonpersonal service (57050) ... 5,000,000 (re. \$4,881,000)

37 By chapter 50, section 1, of the laws of 2017:
38 Funds herein appropriated may be used to disburse unanticipated feder-
39 al grants in support of various purposes and programs (17561).
40 Nonpersonal service (57050) ... 5,000,000 (re. \$4,799,000)

41 By chapter 50, section 1, of the laws of 2016:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

- 1 Funds herein appropriated may be used to disburse unanticipated feder-
- 2 al grants in support of various purposes and programs (17561).
- 3 Nonpersonal service (57050) ... 5,000,000 (re. \$4,623,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	38,309,000	0
4	Special Revenue Funds - Federal	21,450,000	115,536,900
5	Special Revenue Funds - Other	24,516,000	16,000,000
6		-----	-----
7	All Funds	84,275,000	131,536,900
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 10,305,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any inconsistent provision
 17 of law, the money hereby appropriated may
 18 be available for program expenses, includ-
 19 ing the payment of liabilities incurred
 20 prior to April 1, 2019 or hereafter to
 21 accrue, and may be increased or decreased
 22 by interchange with any other appropri-
 23 ation within the division of criminal
 24 justice services general fund - state
 25 purposes account with the approval of the
 26 director of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2019-20 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37	Personal service--regular (50100)	7,093,000
38	Holiday/overtime compensation (50300)	4,000
39	Supplies and materials (57000)	500,000
40	Travel (54000)	77,000
41	Contractual services (51000)	2,000,000
42	Equipment (56000)	631,000
43		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 73,970,000
 2 -----
 3 General Fund
 4 State Purposes Account - 10050
 5 For services and expenses related to the
 6 crime prevention and reduction strategies
 7 program.
 8 Notwithstanding any inconsistent provision
 9 of law, the money hereby appropriated may
 10 be available for program expenses, includ-
 11 ing the payment of liabilities incurred
 12 prior to April 1, 2019 or hereafter to
 13 accrue, and may be increased or decreased
 14 by interchange with any other appropri-
 15 ation within the division of criminal
 16 justice services general fund - state
 17 purposes account with the approval of the
 18 director of the budget.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2019-20 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated.
 29 Notwithstanding any other provision of law
 30 to the contrary, any of the amounts appro-
 31 priated herein may be increased or
 32 decreased by interchange or transfer with-
 33 out limit, with any appropriation of any
 34 other department, agency or public author-
 35 ity or by transfer or suballocation to any
 36 department, agency or public authority
 37 with the approval of the director of the
 38 budget (20235).
 39 Personal service--regular (50100) 22,335,000
 40 Temporary service (50200) 15,000
 41 Holiday/overtime compensation (50300) 69,000
 42 Supplies and materials (57000) 740,000
 43 Travel (54000) 500,000
 44 Contractual services (51000) 4,041,000
 45 Equipment (56000) 304,000
 46 -----
 47 Program account subtotal 28,004,000
 48 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Crime Identification and Technology Account - 25475

4 For services and expenses related to crime
 5 identification technologies, pursuant to
 6 an expenditure plan developed by the
 7 commissioner of the division of criminal
 8 justice services. A portion of these funds
 9 may be transferred to aid to localities
 10 and may be suballocated to other state
 11 agencies (20204).

12	Personal service (50000)	2,000,000
13	Nonpersonal service (57050)	6,000,000
14		-----
15	Program account subtotal	8,000,000
16		-----

17 Special Revenue Funds - Federal
 18 Federal Miscellaneous Operating Grants Fund
 19 DCJS Miscellaneous Discretionary Account - 25470

20 Funds herein appropriated may be used to
 21 disburse unanticipated federal grants in
 22 support of state and local programs to
 23 prevent crime, support law enforcement,
 24 improve the administration of justice, and
 25 assist victims. A portion of these funds
 26 may be transferred to aid to localities
 27 and may be suballocated to other state
 28 agencies (20202).

29	Personal service (50000)	1,000,000
30	Nonpersonal service (57050)	5,000,000
31	Fringe benefits (60090)	1,000,000
32		-----
33	Program account subtotal	7,000,000
34		-----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Edward Byrne Memorial Grant Account - 25540

38 For services and expenses related to the
 39 federal Edward Byrne memorial justice
 40 assistance formula program. Funds appro-
 41 priated herein shall be expended pursuant
 42 to a plan developed by the commissioner of
 43 criminal justice services and approved by
 44 the director of the budget. A portion of
 45 these funds may be transferred to aid to

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 localities and/or suballocated to other
2 state agencies (20209).

3 Personal service (50000) 3,900,000
4 Nonpersonal service (57050) 100,000
5 -----
6 Program account subtotal 4,000,000
7 -----

8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 Juvenile Justice and Delinquency Prevention Formula
11 Account - 25436

12 For services and expenses associated with
13 the juvenile justice and delinquency
14 prevention formula account in accordance
15 with a distribution plan determined by the
16 juvenile justice advisory group and
17 affirmed by the commissioner of the divi-
18 sion of criminal justice services. A
19 portion of these funds may be transferred
20 to aid to localities and may be suballo-
21 cated to other state agencies (20213).

22 Personal service (50000) 625,000
23 Nonpersonal service (57050) 325,000
24 -----
25 Program account subtotal 950,000
26 -----

27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Violence Against Women Account - 25477

30 For services and expenses related to the
31 federal violence against women program
32 pursuant to an expenditure plan developed
33 by the commissioner of the division of
34 criminal justice services. A portion of
35 these funds may be transferred to aid to
36 localities and may be suballocated to
37 other state agencies (20216).

38 Personal service (50000) 800,000
39 Nonpersonal service (57050) 700,000
40 -----
41 Program account subtotal 1,500,000
42 -----

43 Special Revenue Funds - Other
44 Combined Expendable Trust Fund

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 Grants Account - 20197

2 For services and expenses associated with
 3 gifts, grants and bequests to the division
 4 of criminal justice services (20235).

5 Supplies and materials (57000) 100,000
 6 Contractual services (51000) 100,000
 7 -----
 8 Program account subtotal 200,000
 9 -----

10 Special Revenue Funds - Other
 11 Combined Expendable Trust Fund
 12 Missing Children's Clearinghouse Account - 20192

13 For services and expenses associated with
 14 grants, gifts and bequests to the division
 15 of criminal justice services for missing
 16 children (20235).

17 Personal service--regular (50100) 300,000
 18 Supplies and materials (57000) 100,000
 19 Travel (54000) 50,000
 20 Contractual services (51000) 510,000
 21 Equipment (56000) 290,000
 22 -----
 23 Program account subtotal 1,250,000
 24 -----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 CJS - Conference and Signs Account - 22190

28 For services and expenses related to the
 29 crime prevention and reduction strategies
 30 program (20235).

31 Supplies and materials (57000) 100,000
 32 Travel (54000) 100,000
 33 Contractual services (51000) 100,000
 34 -----
 35 Program account subtotal 300,000
 36 -----

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 DCJS Equitable Sharing Agreement - Justice Account -
 40 22236

41 For moneys to the division of criminal
 42 justice services for the justice depart-

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 ment federal equitable sharing agreement
 2 to be used for law enforcement purposes
 3 distributed pursuant to a plan prepared by
 4 the division of criminal justice services
 5 and approved by the division of budget. A
 6 portion of these funds may be transferred
 7 to aid to localities and may be suballo-
 8 cated to other state agencies (20235).

9 Contractual services (51000) 8,000,000
 10 -----
 11 Program account subtotal 8,000,000
 12 -----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 DCJS Equitable Sharing Agreement - Treasury Account -
 16 22237

17 For moneys to the division of criminal
 18 justice services for the treasury depart-
 19 ment federal equitable sharing agreement
 20 to be used for law enforcement purposes
 21 distributed pursuant to a plan prepared by
 22 the division of criminal justice services
 23 and approved by the division of budget. A
 24 portion of these funds may be transferred
 25 to aid to localities and may be suballo-
 26 cated to other state agencies (20235).

27 Contractual services (51000) 8,000,000
 28 -----
 29 Program account subtotal 8,000,000
 30 -----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Fingerprint Identification and Technology Account -
 34 21950

35 For services and expenses associated with
 36 the development of technology solutions
 37 that advance the detection and prevention
 38 of crime, according to a plan developed by
 39 the commissioner of the division of crimi-
 40 nal justice services and approved by the
 41 director of the budget. Amounts may be
 42 transferred to other state agencies or may
 43 be used to make grants to local govern-
 44 ments in support of this purpose. A
 45 portion of these funds may be suballocated
 46 to other state agencies.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2019-20 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (20235).

11	Personal service--regular (50100)	400,000
12	Contractual services (51000)	6,037,000
13		-----
14	Program account subtotal	6,437,000
15		-----

16 Special Revenue Funds - Other
 17 State Police Motor Vehicle Law Enforcement and Motor
 18 Vehicle Theft and Insurance Fraud Prevention Fund
 19 Motor Vehicle Theft and Insurance Fraud Account - 22801

20 Notwithstanding any other provision of law,
 21 for services and expenses associated with
 22 local anti-auto theft programs (20235).

23	Personal service--regular (50100)	200,000
24	Supplies and materials (57000)	2,000
25	Travel (54000)	33,000
26	Contractual services (51000)	2,000
27	Equipment (56000)	2,000
28	Fringe benefits (60000)	80,000
29	Indirect costs (58800)	10,000
30		-----
31	Program account subtotal	329,000
32		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to crime identification technolo-
 7 gies, pursuant to an expenditure plan developed by the commissioner
 8 of the division of criminal justice services. A portion of these
 9 funds may be transferred to aid to localities and may be suballo-
 10 cated to other state agencies (20204).
 11 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
 12 Nonpersonal service (57050) ... 6,000,000 (re. \$6,000,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 14 hereby amended and reappropriated to read:

15 For services and expenses related to crime identification technolo-
 16 gies, pursuant to an expenditure plan developed by the commissioner
 17 of the division of criminal justice services. A portion of these
 18 funds may be transferred to aid to localities and may be suballo-
 19 cated to other state agencies (20204).
 20 Personal service (50000) ... 2,000,000 (re. \$1,972,000)
 21 Nonpersonal service (57050)
 22 [~~6,000,000~~] 5,872,000 (re. \$5,675,000)
 23 Fringe benefits (60090) ... 128,000 (re. \$128,000)

24 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 25 hereby amended and reappropriated to read:

26 For services and expenses related to crime identification technolo-
 27 gies, pursuant to an expenditure plan developed by the commissioner
 28 of the division of criminal justice services. A portion of these
 29 funds may be transferred to aid to localities and may be suballo-
 30 cated to other state agencies (20204).
 31 Personal service (50000) ... 2,000,000 (re. \$1,643,000)
 32 Nonpersonal service (57050)
 33 [~~6,000,000~~] 5,942,000 (re. \$4,509,000)
 34 Fringe benefits (60090) ... 58,000 (re. \$58,000)

35 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 36 hereby amended and reappropriated to read:

37 For services and expenses related to crime identification technolo-
 38 gies, pursuant to an expenditure plan developed by the commissioner
 39 of the division of criminal justice services. A portion of these
 40 funds may be transferred to aid to localities and may be suballo-
 41 cated to other state agencies (20204).
 42 Personal service (50000) ... 2,000,000 (re. \$1,471,000)
 43 Nonpersonal service (57050)
 44 [~~6,000,000~~] 5,999,000 (re. \$1,927,000)
 45 Fringe benefits (60090) ... 1,000 (re. \$1,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 2 section 1, of the laws of 2016:
 3 For services and expenses related to crime identification technolo-
 4 gies, pursuant to an expenditure plan developed by the commissioner
 5 of the division of criminal justice services. A portion of these
 6 funds may be transferred to aid to localities and may be suballo-
 7 cated to other state agencies (20204).

8 Personal service (50000) ... 2,000,000 (re. \$1,539,000)
 9 Nonpersonal service (57050) ... 5,900,000 (re. \$2,934,000)
 10 Fringe benefits (60090) ... 100,000 (re. \$100,000)

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 DCJS Federal Equitable Sharing Agreement - Justice Account - 25527

14 By chapter 50, section 1, of the laws of 2018:
 15 For moneys to the division of criminal justice services for the
 16 justice department federal equitable sharing agreement to be used
 17 for law enforcement purposes distributed pursuant to a plan prepared
 18 by the division of criminal justice services and approved by the
 19 division of budget. A portion of these funds may be transferred to
 20 aid to localities and may be suballocated to other state agencies
 21 (39745).

22 Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)

23 By chapter 50, section 1, of the laws of 2017:
 24 For moneys to the division of criminal justice services for the
 25 justice department federal equitable sharing agreement to be used
 26 for law enforcement purposes distributed pursuant to a plan prepared
 27 by the division of criminal justice services and approved by the
 28 division of budget. A portion of these funds may be transferred to
 29 aid to localities and may be suballocated to other state agencies
 30 (39745).

31 Nonpersonal service (57050) ... 8,000,000 (re. \$7,200,000)

32 By chapter 50, section 1, of the laws of 2016:
 33 For moneys to the division of criminal justice services for the
 34 justice department federal equitable sharing agreement to be used
 35 for law enforcement purposes distributed pursuant to a plan prepared
 36 by the division of criminal justice services and approved by the
 37 division of budget. A portion of these funds may be transferred to
 38 aid to localities and may be suballocated to other state agencies
 39 (39745).

40 Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 DCJS Federal Equitable Sharing Agreement - Treasury Account - 25531

44 By chapter 50, section 1, of the laws of 2018:
 45 For moneys to the division of criminal justice services for the treas-
 46 ury department federal equitable sharing agreement to be used for

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (39746).

Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)

By chapter 50, section 1, of the laws of 2017:

For moneys to the division of criminal justice services for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (39746).

Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)

By chapter 50, section 1, of the laws of 2016:

For moneys to the division of criminal justice services for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (39746).

Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

DCJS Miscellaneous Discretionary Account - 25470

By chapter 50, section 1, of the laws of 2018:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 (re. \$1,000,000)

Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

By chapter 50, section 1, of the laws of 2017:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 (re. \$1,000,000)

Nonpersonal service (57050) ... 5,000,000 (re. \$4,962,000)

Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

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By chapter 50, section 1, of the laws of 2016:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 (re. \$998,000)

Nonpersonal service (57050) ... 5,000,000 (re. \$4,516,000)

Fringe benefits (60090) ... 1,000,000 (re. \$999,000)

By chapter 50, section 1, of the laws of 2015:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Nonpersonal service (57050) ... 5,000,000 (re. \$369,000)

By chapter 50, section 1, of the laws of 2014:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Nonpersonal service (57050) ... 5,000,000 (re. \$355,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Edward Byrne Memorial Grant Account - 25540

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 (re. \$3,900,000)

Nonpersonal service (57050) ... 100,000 (re. \$100,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Edward Byrne Memorial Grant Account - 25300(M)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

et. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 (re. \$3,900,000)

Nonpersonal service (57050) ... 100,000 (re. \$100,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 (re. \$1,170,000)

Nonpersonal service (57050) ... 100,000 (re. \$100,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 (re. \$504,000)

Nonpersonal service (57050) ... 100,000 (re. \$50,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 (re. \$5,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2018:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 (re. \$625,000)

Nonpersonal service (57050) ... 325,000 (re. \$325,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and

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affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 (re. \$625,000)

Nonpersonal service (57050) ... 325,000 (re. \$323,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 (re. \$478,000)

Nonpersonal service (57050) ... [~~325,000~~] 295,000 (re. \$295,000)

Fringe Benefits (60090) ... 30,000 (re. \$30,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 (re. \$377,000)

Nonpersonal service (57050) ... 317,900 (re. \$317,900)

Fringe benefits (60090) ... 7,100 (re. \$7,100)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2018:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 (re. \$23,000)

Nonpersonal service (57050) ... 307,300 (re. \$292,300)

Fringe benefits (60090) ... 17,700 (re. \$17,700)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

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1 Personal service (50000) ... 800,000 (re. \$800,000)
 2 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

3 By chapter 50, section 1, of the laws of 2017:
 4 For services and expenses related to the federal violence against
 5 women program pursuant to an expenditure plan developed by the
 6 commissioner of the division of criminal justice services. A portion
 7 of these funds may be transferred to aid to localities and may be
 8 suballocated to other state agencies (20216).

9 Personal service (50000) ... 800,000 (re. \$800,000)
 10 Nonpersonal service (57050) ... 700,000 (re. \$671,000)

11 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 12 section 1, of the laws of 2018:

13 For services and expenses related to the federal violence against
 14 women program pursuant to an expenditure plan developed by the
 15 commissioner of the division of criminal justice services. A portion
 16 of these funds may be transferred to aid to localities and may be
 17 suballocated to other state agencies (20216).

18 Personal service (50000) ... 800,000 (re. \$359,000)
 19 Nonpersonal service (57050) ... 562,000 (re. \$6,000)

20 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 21 section 1, of the laws of 2018:

22 For services and expenses related to the federal violence against
 23 women program pursuant to an expenditure plan developed by the
 24 commissioner of the division of criminal justice services. A portion
 25 of these funds may be transferred to aid to localities and may be
 26 suballocated to other state agencies (20216).

27 Personal service (50000) ... 800,000 (re. \$147,000)
 28 Nonpersonal service (57050) ... 689,100 (re. \$71,000)
 29 Fringe benefits (60090) ... 10,900 (re. \$10,900)

30 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 31 section 1, of the laws of 2018:

32 For services and expenses related to the federal violence against
 33 women program pursuant to an expenditure plan developed by the
 34 commissioner of the division of criminal justice services. A portion
 35 of these funds may be transferred to aid to localities and may be
 36 suballocated to other state agencies (20216).

37 Personal service (50000) ... 800,000 (re. \$38,000)
 38 Nonpersonal service (57050) ... 449,000 (re. \$12,000)
 39 Fringe benefits (60090) ... 1,000 (re. \$1,000)

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 DCJS Equitable Sharing Agreement - Justice Account - 22236

43 By chapter 50, section 1, of the laws of 2018:

44 For moneys to the division of criminal justice services for the
 45 justice department federal equitable sharing agreement to be used
 46 for law enforcement purposes distributed pursuant to a plan prepared

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

by the division of criminal justice services and approved by the
division of budget. A portion of these funds may be transferred to
aid to localities and may be suballocated to other state agencies
(20235).

Contractual services (51000) ... 8,000,000 (re. \$8,000,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DCJS Equitable Sharing Agreement - Treasury Account - 22237

By chapter 50, section 1, of the laws of 2018:

For moneys to the division of criminal justice services for the treas-
ury department federal equitable sharing agreement to be used for
law enforcement purposes distributed pursuant to a plan prepared by
the division of criminal justice services and approved by the divi-
sion of budget. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20235).

Contractual services (51000) ... 8,000,000 (re. \$8,000,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	4,750,000	10,155,000
4 Enterprise Funds	10,000	0
5	-----	-----
6 All Funds	4,760,000	10,155,000
7	=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM	4,760,000
10	-----

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 DD Planning Council Account - 25143

14 For services and expenses related to the
 15 provision of services to the develop
 16 mentally disabled under the provisions of
 17 the federal developmental disabilities
 18 bill of rights act of nineteen hundred
 19 seventy-five (21100).

20 Personal service (50000)	1,188,000
21 Nonpersonal service (57050)	2,708,000
22 Fringe benefits (60090)	759,000
23 Indirect costs (58850)	95,000
24	-----
25 Program account subtotal	4,750,000
26	-----

27 Enterprise Funds
 28 Agencies Enterprise Fund
 29 DDPC Publications Account - 50324

30 For services and expenses incurred by the
 31 developmental disabilities planning coun-
 32 cil related to producing, reproducing,
 33 distributing, and mailing printed,
 34 recorded and electronic media (21100).

35 Supplies and materials (57000)	10,000
36	-----
37 Program account subtotal	10,000
38	-----

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the provision of services to the
 7 developmentally disabled under the provisions of the federal devel-
 8 opmental disabilities bill of rights act of nineteen hundred seven-
 9 ty-five (21100).

10 Personal service (50000) ... 1,210,000 (re. \$1,210,000)
 11 Nonpersonal service (57050) ... 2,782,000 (re. \$2,782,000)
 12 Fringe benefits (60090) ... 726,000 (re. \$726,000)
 13 Indirect costs (58850) ... 32,000 (re. \$32,000)

14 By chapter 50, section 1, of the laws of 2017:

15 For services and expenses related to the provision of services to the
 16 developmentally disabled under the provisions of the federal devel-
 17 opmental disabilities bill of rights act of nineteen hundred seven-
 18 ty-five (21100).

19 Personal service (50000) ... 1,198,000 (re. \$1,074,000)
 20 Nonpersonal service (57050) ... 2,817,000 (re. \$2,289,000)
 21 Fringe benefits (60090) ... 703,000 (re. \$674,000)
 22 Indirect costs (58850) ... 32,000 (re. \$12,000)

23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses related to the provision of services to the
 25 developmentally disabled under the provisions of the federal devel-
 26 opmental disabilities bill of rights act of nineteen hundred seven-
 27 ty-five (21100).

28 Personal service (50000) ... 1,330,000 (re. \$393,000)
 29 Nonpersonal service (57050) ... 2,628,000 (re. \$665,000)
 30 Fringe benefits (60090) ... 755,000 (re. \$271,000)
 31 Indirect costs (58850) ... 37,000 (re. \$27,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	20,235,000	5,335,000
4	Special Revenue Funds - Federal	2,000,000	13,451,000
5	Special Revenue Funds - Other	4,460,000	0
6		-----	-----
7	All Funds	26,695,000	18,786,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,707,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2019-20 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26	Personal service--regular (50100)	1,698,000
27	Holiday/overtime compensation (50300)	39,000
28	Supplies and materials (57000)	64,000
29	Travel (54000)	86,000
30	Contractual services (51000)	1,279,000
31	Equipment (56000)	41,000
32		-----
33	Total amount available	3,207,000
34		-----

35 Notwithstanding any provision of law to the
 36 contrary, the money hereby appropriated
 37 may be used for: creating an online data-
 38 base for economic development projects.
 39 All or portions of the funds appropriated
 40 hereby may be suballocated or transferred
 41 to any department, agency, or public
 42 authority.

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2019-20

1	Contractual services (51000)	500,000
2		-----
3	CLEAN AIR PROGRAM	387,000
4		-----
5	Special Revenue Funds - Other	
6	Clean Air Fund	
7	Clean Air Account - 21451	
8	For services and expenses related to the	
9	clean air program (81016).	
10	Personal service--regular (50100)	195,000
11	Supplies and materials (57000)	4,000
12	Travel (54000)	25,000
13	Contractual services (51000)	88,000
14	Equipment (56000)	12,000
15	Fringe benefits (60000)	59,000
16	Indirect costs (58800)	4,000
17		-----
18	ECONOMIC DEVELOPMENT PROGRAM	14,576,000
19		-----
20	General Fund	
21	State Purposes Account - 10050	
22	For services and expenses related to the	
23	economic development program.	
24	Up to \$1,000,000 of the funds appropriated	
25	hereby may be suballocated or transferred	
26	to any department, agency, or public	
27	authority (81018).	
28	Personal service--regular (50100)	10,086,000
29	Holiday/overtime compensation (50300)	6,000
30	Supplies and materials (57000)	176,000
31	Travel (54000)	136,000
32	Contractual services (51000)	1,228,000
33	Equipment (56000)	59,000
34		-----
35	Program account subtotal	11,691,000
36		-----
37	Special Revenue Funds - Federal	
38	Federal Miscellaneous Operating Grants Fund	
39	Federal Miscellaneous Grants Account - 25340	
40	For services and expenses related to the	
41	economic development program (81018).	

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1	Nonpersonal service (57050)	2,000,000
2		-----
3	Program account subtotal	2,000,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Procurement Opportunities Newsletter Account - 22133	
8	For services and expenses of a procurement	
9	contract newsletter pursuant to article	
10	4-C of the economic development law.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority, and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2019-20 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (81018).	
21	Contractual services (51000)	875,000
22	Equipment (56000)	10,000
23		-----
24	Program account subtotal	885,000
25		-----
26	MARKETING AND ADVERTISING PROGRAM	8,025,000
27		-----
28	General Fund	
29	State Purposes Account - 10050	
30	For services and expenses related to the	
31	marketing and advertising program (21401).	
32	Personal service--regular (50100)	1,942,000
33	Temporary service (50200)	7,000
34	Holiday/overtime compensation (50300)	52,000
35	Supplies and materials (57000)	10,000
36	Travel (54000)	15,000
37	Contractual services (51000)	305,000
38	Equipment (56000)	6,000
39		-----
40	Total amount available	2,337,000
41		-----
42	For services and expenses of tourism market-	
43	ing. Notwithstanding any inconsistent	
44	provision of law, all or a portion of this	

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1 appropriation may, subject to the approval
 2 of the director of the budget, be trans-
 3 ferred to the general fund, local assist-
 4 ance account, for a local tourism
 5 promotion matching grants program pursuant
 6 to article 5-A of the economic development
 7 law.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2019-20 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (21417).

18	Supplies and materials (57000)	655,000
19	Contractual services (51000)	1,190,000
20	Equipment (56000)	655,000
21		-----
22	Total amount available	2,500,000
23		-----
24	Program account subtotal	4,837,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Commerce Economic Development Assistance Account - 22042

29 For services and expenses related to the
 30 marketing and advertising program.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2019-20 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (21401).

41	Personal service--regular (50100)	84,000
42	Supplies and materials (57000)	3,000
43	Travel (54000)	3,000
44	Contractual services (51000)	3,057,000
45	Fringe benefits (60000)	38,000
46	Indirect costs (58800)	3,000
47		-----

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1	Program account subtotal	3,188,000
2		-----

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1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:

5 For services and expenses for programs and activities to promote
6 international trade (21411).

7 Contractual services (51000) ... 700,000 (re. \$700,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses for programs and activities to promote
10 international trade (21411).

11 Contractual services (51000) ... 700,000 (re. \$692,000)

12 By chapter 50, section 1, of the laws of 2013:

13 Contractual services (81018) ... 4,701,000 (re. \$716,000)14 For services and expenses for programs and activities to promote
15 international trade (21411).16 Contractual services (51000) ... 700,000 (re. \$127,000)

17 Special Revenue Funds - Federal

18 Federal Miscellaneous Operating Grants Fund

19 Federal Miscellaneous Grants Account - 25340

20 The appropriation made by chapter 50, section 1, of the laws of 2018, is
21 hereby amended and reappropriated to read:22 For services and expenses related to the economic development program
23 (81018).

24 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

25 The appropriation made by chapter 50, section 1, of the laws of 2017, is
26 hereby amended and reappropriated to read:27 For services and expenses related to the economic development program
28 (81018).

29 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

30 The appropriation made by chapter 50, section 1, of the laws of 2016, is
31 hereby amended and reappropriated to read:32 For services and expenses related to the economic development program
33 (81018).

34 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

35 The appropriation made by chapter 50, section 1, of the laws of 2015, is
36 hereby amended and reappropriated to read:37 For services and expenses related to the economic development program
38 (81018).

39 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2014, is
41 hereby amended and reappropriated to read:

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For services and expenses related to the economic development program
(81018).

Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses related to the economic development program
(81018).

Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses related to the economic development program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).

Nonpersonal service (57050) ... 2,000,000 (re. \$1,395,000)

The appropriation made by chapter 50, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For services and expenses related to the economic development program
(81018).

Nonpersonal service (57050) ... 2,000,000 (re. \$56,000)

MARKETING AND ADVERTISING PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 (re. \$654,000)

Contractual services (51000) ... 1,190,000 (re. \$1,043,000)

Equipment (56000) ... 655,000 (re. \$630,000)

By chapter 50, section 1, of the laws of 2017:

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For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 (re. \$46,000)

Contractual services (51000) ... 1,190,000 (re. \$68,000)

Equipment (56000) ... 655,000 (re. \$139,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 (re. \$9,000)

Contractual services (51000) ... 1,190,000 (re. \$184,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Contractual services (51000) ... 1,190,000 (re. \$17,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a

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1 local tourism promotion matching grants program pursuant to article
2 5-A of the economic development law.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and Transfer
5 Authority as defined in the 2014-15 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (21417).
9 Supplies and materials (57000) ... 655,000 (re. \$7,000)

10 By chapter 50, section 1, of the laws of 2012:
11 For services and expenses of tourism marketing. Notwithstanding any
12 inconsistent provision of law, all or a portion of this appropriation
13 may, subject to the approval of the director of the budget, be
14 transferred to the general fund, local assistance account, for a
15 local tourism promotion matching grants program pursuant to article
16 5-A of the economic development law.
17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority, the IT Interchange and Transfer
19 Authority, and the Call Center Interchange and Transfer Authority as
20 defined in the 2012-13 state fiscal year state operations appropriation
21 for the budget division program of the division of the budget,
22 are deemed fully incorporated herein and a part of this appropriation
23 as if fully stated (21417).
24 Contractual services (51000) ... 1,520,000 (re. \$3,000)

25 By chapter 55, section 1, of the laws of 2008:
26 For services and expenses of an upstate business marketing program to
27 attract and return businesses pursuant to a plan submitted by the
28 commissioner of economic development and approved by the director of
29 the budget (21424).
30 Contractual services (51000) ... 1,750,000 (re. \$300,000)

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1 For payment according to the following schedule, net of
2 disallowances, refunds, reimbursements and credits:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund	58,737,000	10,896,000
5	Special Revenue Funds - Federal	375,860,000	683,600,040
6	Special Revenue Funds - Other	142,663,000	2,026,341
7	Internal Service Funds	33,663,000	0
8		-----	-----
9	All Funds	610,923,000	696,522,381
10		=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 144,380,000
13 -----

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding any law to the contrary, no
17 funds under this appropriation shall be
18 available for certification or payment
19 until (i) the legislature has finally
20 acted upon the appropriations for the
21 education department contained in the aid
22 to localities budget bill, and (ii) the
23 director of the budget has determined that
24 those aid to localities appropriations as
25 finally acted on by the legislature are
26 sufficient for the ensuing fiscal year.
27 For services and expenses related to the
28 administration of the high school equiv-
29 alency diploma exam (21852).

30	Personal service--regular (50100)	614,000
31	Temporary service (50200)	53,000
32	Supplies and materials (57000)	33,000
33	Travel (54000)	5,000
34	Contractual services (51000)	3,480,000
35	Equipment (56000)	21,000
36		-----
37	Program account subtotal	4,206,000
38		-----

39 Special Revenue Funds - Federal
40 Federal Education Fund
41 Federal Department of Education Account - 25210

42 For the administration of grants for specif-
43 ic programs including, but not limited to,

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1 vocational rehabilitation and supported
2 employment.
3 Notwithstanding any inconsistent provision
4 of law, a portion of this appropriation
5 may be suballocated to other state depart-
6 ments and agencies, subject to the
7 approval of the director of the budget, as
8 needed to accomplish the intent of this
9 appropriation (21713).

10	Personal service (50000)	60,384,525
11	Nonpersonal service (57050)	14,949,492
12	Fringe benefits (60090)	30,672,287
13	Indirect costs (58850)	16,673,176
14		-----
15	Total amount available	122,679,480
16		-----

17 For the administration of grants for specif-
18 ic programs including, but not limited to,
19 independent living centers.
20 Notwithstanding any inconsistent provision
21 of law, a portion of this appropriation
22 may be suballocated to other state depart-
23 ments and agencies, subject to the
24 approval of the director of the budget, as
25 needed to accomplish the intent of this
26 appropriation (21856).

27	Personal service (50000)	300,000
28	Nonpersonal service (57050)	500,000
29	Fringe benefits (60090)	161,520
30	Indirect costs (58850)	9,000
31		-----
32	Total amount available	970,520
33		-----

34 For the administration of grants for specif-
35 ic programs including, but not limited to,
36 in service training.
37 Notwithstanding any inconsistent provision
38 of law, a portion of this appropriation
39 may be suballocated to other state depart-
40 ments and agencies, subject to the
41 approval of the director of the budget, as
42 needed to accomplish the intent of this
43 appropriation (21859).

44	Personal service (50000)	120,000
45	Nonpersonal service (57050)	428,040

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1	Fringe benefits (60090)	60,972
2	Indirect costs (58850)	32,988
3		-----
4	Total amount available	642,000
5		-----
6	For the administration of grants for specif-	
7	ic programs including, but not limited to,	
8	the workforce investment act.	
9	Notwithstanding any inconsistent provision	
10	of law, a portion of this appropriation	
11	may be suballocated to other state depart-	
12	ments and agencies, subject to the	
13	approval of the director of the budget, as	
14	needed to accomplish the intent of this	
15	appropriation (21734).	
16	Personal service (50000)	2,719,000
17	Nonpersonal service (57050)	3,253,023
18	Fringe benefits (60090)	1,381,524
19	Indirect costs (58850)	747,453
20		-----
21	Total amount available	8,101,000
22		-----
23	Program account subtotal	132,393,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	High School Equivalency Account - 21979	
28	Notwithstanding section 97-hhh of the state	
29	finance law or any other provision of law	
30	to the contrary, funds appropriated herein	
31	shall be available for services and	
32	expenses related to the administration of	
33	the high school equivalency diploma exam	
34	(21852).	
35	Supplies and materials (57000)	3,000
36	Travel (54000)	3,000
37	Contractual services (51000)	949,000
38		-----
39	Program account subtotal	955,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	VESID Social Security Account - 22001	

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1 For expenses of contractual services for the
 2 rehabilitation of social security disabili-
 3 ty beneficiaries (21852).

4	Personal service--regular (50100)	308,000
5	Supplies and materials (57000)	35,000
6	Travel (54000)	2,000
7	Contractual services (51000)	262,659
8	Fringe benefits (60000)	327,866
9	Indirect costs (58800)	59,475
10		-----
11	Program account subtotal	995,000
12		-----

13 Special Revenue Funds - Other
 14 Tuition Reimbursement Fund
 15 Tuition Reimbursement Account - 20451

16 For reimbursement of tuition payments made
 17 by or on behalf of students at proprietary
 18 institutions registered or licensed pursu-
 19 ant to section 5001 of the education law,
 20 including liabilities incurred prior to
 21 April 1, 2019 (21852).

22	Contractual services (51000)	200,000
23	Fringe benefits (60000)	1,309,000
24		-----
25	Program account subtotal	1,509,000
26		-----

27 Special Revenue Funds - Other
 28 Tuition Reimbursement Fund
 29 Vocational School Supervision Account - 20452

30 For services and expenses for the super-
 31 vision of institutions registered pursuant
 32 to section 5001 of the education law, and
 33 for services and expenses of supervisory
 34 programs and payment of associated indi-
 35 rect costs and general state charges
 36 (21852).

37	Personal service--regular (50100)	1,747,000
38	Holiday/overtime compensation (50300)	8,000
39	Supplies and materials (57000)	12,000
40	Travel (54000)	40,000
41	Contractual services (51000)	1,165,000
42	Equipment (56000)	12,000
43	Fringe benefits (60000)	1,121,000
44	Indirect costs (58800)	60,000
45		-----

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1	Program account subtotal	4,165,000
2		-----
3	Special Revenue Funds - Other	
4	Vocational Rehabilitation Fund	
5	Vocational Rehabilitation Account - 23051	
6	For services and expenses of the special	
7	workers' compensation program (21852).	
8	Supplies and materials (57000)	2,000
9	Travel (54000)	4,000
10	Contractual services (51000)	146,000
11	Equipment (56000)	5,000
12		-----
13	Program account subtotal	157,000
14		-----
15	CULTURAL EDUCATION PROGRAM	72,322,000
16		-----
17	General Fund	
18	State Purposes Account - 10050	
19	Notwithstanding any law to the contrary, no	
20	funds under this appropriation shall be	
21	available for certification or payment	
22	until (i) the legislature has finally	
23	acted upon the appropriations for the	
24	education department contained in the aid	
25	to localities budget bill, and (ii) the	
26	director of the budget has determined that	
27	those aid to localities appropriations as	
28	finally acted on by the legislature are	
29	sufficient for the ensuing fiscal year.	
30	For services and expenses related to conser-	
31	vation and preservation of library materi-	
32	als and the talking book and braille	
33	library (21711).	
34	Personal service--regular (50100)	388,000
35	Supplies and materials (57000)	21,000
36	Travel (54000)	2,000
37	Contractual services (51000)	278,000
38	Equipment (56000)	4,000
39		-----
40	Program account subtotal	693,000
41		-----
42	Special Revenue Funds - Federal	
43	Federal Miscellaneous Operating Grants Fund	
44	Federal Operating Grants Account - 25456	

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1 For administration of federal grants pursu-
 2 ant to various federal laws including
 3 funds from the national endowment of
 4 humanities, the institute of museum and
 5 library services, the United States
 6 geological survey, the United States
 7 department of energy, and the United
 8 States department of the interior.

9 Notwithstanding any inconsistent provision
 10 of law, a portion of this appropriation
 11 may be suballocated to other state depart-
 12 ments and agencies or transferred to any
 13 other federal fund, subject to the
 14 approval of the director of the budget, as
 15 needed to accomplish the intent of this
 16 appropriation (21739).

17	Personal service (50000)	3,157,000
18	Nonpersonal service (57050)	2,995,000
19	Fringe benefits (60090)	1,095,000
20	Indirect costs (58850)	511,000
21		-----
22	Total amount available	7,758,000
23		-----

24 For the administration of federal grants
 25 pursuant to various federal laws includ-
 26 ing: the library services technology act
 27 (LSTA).

28 Notwithstanding any inconsistent provision
 29 of law, a portion of this appropriation
 30 may be suballocated to other state depart-
 31 ments and agencies, subject to the
 32 approval of the director of the budget, as
 33 needed to accomplish the intent of this
 34 appropriation (21851).

35	Personal service (50000)	3,570,000
36	Nonpersonal service (57050)	1,250,000
37	Fringe benefits (60090)	2,100,000
38	Indirect costs (58850)	700,000
39		-----
40	Total amount available	7,620,000
41		-----
42	Program account subtotal	15,378,000
43		-----

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Cultural Education Account - 22063

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1 For services and expenses of the office of
 2 cultural education, including but not
 3 limited to the state museum, state
 4 library, and state archives. Notwith-
 5 standing any inconsistent provision of
 6 law, a portion of this appropriation may
 7 be suballocated to other state departments
 8 and agencies, as needed to accomplish the
 9 intent of this appropriation (21711).

10	Personal service--regular (50100)	14,225,000
11	Temporary service (50200)	1,009,000
12	Holiday/overtime compensation (50300)	303,000
13	Supplies and materials (57000)	2,333,000
14	Travel (54000)	298,000
15	Contractual services (51000)	4,319,000
16	Equipment (56000)	1,854,000
17	Fringe benefits (60000)	7,618,000
18	Indirect costs (58800)	674,000
19		-----
20	Program account subtotal	32,633,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Education Archives Account - 22077	
25	For services and expenses of the state	
26	archives (21711).	
27	Supplies and materials (57000)	171,000
28	Travel (54000)	9,000
29	Contractual services (51000)	13,000
30	Equipment (56000)	64,000
31		-----
32	Program account subtotal	257,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Education Library Account - 21968	
37	For services and expenses of the state	
38	library (21711).	
39	Supplies and materials (57000)	66,000
40	Travel (54000)	28,000
41	Contractual services (51000)	600,000
42	Equipment (56000)	35,000
43		-----
44	Program account subtotal	729,000
45		-----

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1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Education Museum Account - 21924	
4	For services and expenses of the state muse-	
5	um (21711).	
6	Temporary service (50200)	760,000
7	Supplies and materials (57000)	245,000
8	Travel (54000)	109,000
9	Contractual services (51000)	1,074,000
10	Equipment (56000)	738,000
11	Fringe benefits (60000)	372,000
12	Indirect costs (58800)	24,000
13		-----
14	Program account subtotal	3,322,000
15		-----
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	Summer School of Arts Account - 21929	
19	For services and expenses of the summer	
20	school of the arts. Notwithstanding any	
21	inconsistent provision of law, a portion	
22	of this appropriation may be suballocated	
23	to other state departments and agencies,	
24	as needed, to accomplish the intent of	
25	this appropriation (21711).	
26	Temporary service (50200)	135,000
27	Supplies and materials (57000)	60,000
28	Travel (54000)	45,000
29	Contractual services (51000)	1,206,500
30	Equipment (56000)	15,000
31	Fringe benefits (60000)	15,500
32	Indirect costs (58800)	4,000
33		-----
34	Program account subtotal	1,481,000
35		-----
36	Special Revenue Funds - Other	
37	NYS Archives Partnership Trust Fund	
38	NYS Archives Partnership Trust Account - 20351	
39	For services and expenses of the archives	
40	partnership trust (21711).	
41	Personal service--regular (50100)	485,000
42	Supplies and materials (57000)	13,000
43	Travel (54000)	22,000
44	Contractual services (51000)	151,000

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1	Equipment (56000)	13,000
2	Fringe benefits (60000)	212,000
3	Indirect costs (58800)	25,000
4		-----
5	Program account subtotal	921,000
6		-----
7	Special Revenue Funds - Other	
8	New York State Local Government Records Management	
9	Improvement Fund	
10	Local Government Records Management Account - 20501	
11	For payment of necessary and reasonable	
12	expenses incurred by the commissioner of	
13	education in carrying out the advisory	
14	services required in subdivision 1 of	
15	section 57.23 of the arts and cultural	
16	affairs law and to implement sections	
17	57.21, 57.35 and 57.37 of the arts and	
18	cultural affairs law (21845).	
19	Personal service--regular (50100)	2,158,000
20	Temporary service (50200)	117,000
21	Supplies and materials (57000)	49,000
22	Travel (54000)	169,000
23	Contractual services (51000)	425,000
24	Equipment (56000)	114,000
25	Fringe benefits (60000)	1,000,000
26	Indirect costs (58800)	127,000
27		-----
28	Program account subtotal	4,159,000
29		-----
30	Internal Service Funds	
31	Agencies Internal Service Fund	
32	Archives Records Management Account - 55052	
33	For services and expenses of archives	
34	records management (21711).	
35	Personal service--regular (50100)	1,111,000
36	Temporary service (50200)	22,000
37	Supplies and materials (57000)	40,000
38	Travel (54000)	7,000
39	Contractual services (51000)	247,000
40	Equipment (56000)	101,000
41	Fringe benefits (60000)	543,000
42	Indirect costs (58800)	53,000
43		-----
44	Program account subtotal	2,124,000
45		-----

EDUCATION DEPARTMENT

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1 Internal Service Funds
 2 Agencies Internal Service Fund
 3 Cultural Resource Survey Account - 55058

 4 For services and expenses related to
 5 cultural resource surveys (21711).

 6 Personal service--regular (50100) 1,190,000
 7 Temporary service (50200) 1,170,000
 8 Holiday/overtime compensation (50300) 400,000
 9 Supplies and materials (57000) 139,000
 10 Travel (54000) 454,000
 11 Contractual services (51000) 5,729,000
 12 Equipment (56000) 139,000
 13 Fringe benefits (60000) 1,219,000
 14 Indirect costs (58800) 185,000
 15 -----
 16 Program account subtotal 10,625,000
 17 -----

 18 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 69,745,000
 19 -----

 20 General Fund
 21 State Purposes Account - 10050

 22 Notwithstanding any law to the contrary, no
 23 funds under this appropriation shall be
 24 available for certification or payment
 25 until (i) the legislature has finally
 26 acted upon the appropriations for the
 27 education department contained in the aid
 28 to localities budget bill, and (ii) the
 29 director of the budget has determined that
 30 those aid to localities appropriations as
 31 finally acted on by the legislature are
 32 sufficient for the ensuing fiscal year.
 33 For services and expenses of the office of
 34 higher education and the professions
 35 program, including up to \$5,700,000 for
 36 services and expenses related to tenured
 37 teacher hearings pursuant to sections
 38 3020-a and 3020-b of the education law
 39 (21710).

 40 Personal service--regular (50100) 2,445,000
 41 Temporary service (50200) 18,000
 42 Holiday/overtime compensation (50300) 1,000
 43 Supplies and materials (57000) 52,000
 44 Travel (54000) 52,000

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1	Contractual services (51000)	5,541,000
2	Equipment (56000)	52,000
3		-----
4	Program account subtotal	8,161,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Education Fund	
8	Federal Department of Education Account - 25210	
9	For administration of federal grants pursu-	
10	ant to various federal laws including Carl	
11	D. Perkins vocational and applied technol-	
12	ogy education act (VTEA).	
13	Notwithstanding any inconsistent provision	
14	of law, a portion of this appropriation	
15	may be suballocated to other state depart-	
16	ments and agencies, subject to the	
17	approval of the director of the budget, as	
18	needed to accomplish the intent of this	
19	appropriation (21710).	
20	Personal service (50000)	275,000
21	Nonpersonal service (57050)	50,000
22	Fringe benefits (60090)	120,000
23	Indirect costs (58850)	55,000
24		-----
25	Total amount available	500,000
26		-----
27	For administration of federal grants pursu-	
28	ant to various federal laws including, but	
29	not limited to: title II supporting effec-	
30	tive instruction. Provided further that,	
31	notwithstanding any inconsistent provision	
32	of law, the commissioner of education	
33	shall provide to the director of the budg-	
34	et, the chairperson of the senate finance	
35	committee and the chairperson of the	
36	assembly ways and means committee copies	
37	of any spending plans and/or budgets	
38	submitted to the federal government with	
39	respect to the use of any funds appropri-	
40	ated by the federal government including	
41	state grants administered by the depart-	
42	ment.	
43	Notwithstanding any inconsistent provision	
44	of law, a portion of this appropriation	
45	may be suballocated to other state depart-	
46	ments and agencies, subject to the	
47	approval of the director of the budget, as	

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 needed to accomplish the intent of this
 2 appropriation (23419).

3	Personal service (50000)	731,000
4	Nonpersonal service (57050)	78,000
5	Fringe benefits (60090)	286,000
6	Indirect costs (58850)	176,000
7		-----
8	Total amount available	1,271,000
9		-----
10	Program account subtotal	1,771,000
11		-----

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Federal Operating Grants Account - 25456

15 For administration of federal grants pursu-
 16 ant to various federal laws including the
 17 national community service act and the
 18 transition to teaching program (21710).

19	Personal service (50000)	387,000
20	Nonpersonal service (57050)	549,000
21	Fringe benefits (60090)	156,000
22	Indirect costs (58850)	89,000
23		-----
24	Program account subtotal	1,181,000
25		-----

26 Special Revenue Funds - Other
 27 Dedicated Miscellaneous State Special Revenue Fund
 28 Interstate Reciprocity for Post-secondary Distance
 29 Education Account - 23800

30 For services and expenses related to the
 31 office of higher education and the
 32 professions program (21710).

33	Personal service--regular (50100)	435,000
34	Supplies and materials (57000)	5,000
35	Travel (54000)	21,500
36	Contractual services (51000)	444,500
37	Fringe benefits (60000)	278,000
38	Indirect costs (58800)	15,000
39		-----
40	Program account subtotal	1,199,000
41		-----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Institutional Accreditation Account - 22235

EDUCATION DEPARTMENT

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1 For services and expenses of institutional
 2 accreditation activities (21710).

3	Personal service--regular (50100)	290,000
4	Supplies and materials (57000)	10,000
5	Travel (54000)	35,000
6	Contractual services (51000)	11,000
7	Fringe benefits (60000)	171,000
8	Indirect costs (58800)	53,000
9		-----
10	Program account subtotal	570,000
11		-----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Office of Professions Account - 22051

15 Notwithstanding any other provision of law
 16 to the contrary, any of the amounts appro-
 17 priated herein may be increased or
 18 decreased by interchange or transfer with-
 19 out limit, with any appropriation of any
 20 other department, agency or public author-
 21 ity or by transfer or suballocation to any
 22 department, agency or public authority
 23 with the approval of the director of the
 24 budget.

25 For services and expenses related to licen-
 26 sure and disciplining programs for the
 27 professions, and foreign and out-of-state
 28 medical school evaluations (21710).

29	Personal service--regular (50100)	22,570,000
30	Holiday/overtime compensation (50300)	200,000
31	Supplies and materials (57000)	700,000
32	Travel (54000)	300,000
33	Contractual services (51000)	10,183,000
34	Equipment (56000)	100,000
35	Fringe benefits (60000)	14,541,000
36	Indirect costs (58800)	781,000
37		-----
38	Program account subtotal	49,375,000
39		-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Teacher Certification Program Account - 21969

43 For services and expenses related to the
 44 administration of the teacher certif-
 45 ication program (21710).

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1	Personal service--regular (50100)	2,982,000
2	Temporary service (50200)	282,000
3	Holiday/overtime compensation (50300)	140,000
4	Supplies and materials (57000)	71,000
5	Travel (54000)	71,000
6	Contractual services (51000)	1,949,000
7	Equipment (56000)	71,000
8	Fringe benefits (60000)	1,495,000
9	Indirect costs (58800)	204,000

10		-----
11	Program account subtotal	7,265,000
12		-----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Teacher Education Accreditation Account - 22166

16 For services and expenses of teacher educa-
 17 tion accreditation activities, pursuant to
 18 section 212-c of the education law
 19 (21710).

20	Personal service--regular (50100)	50,000
21	Temporary service (50200)	22,000
22	Supplies and materials (57000)	2,000
23	Travel (54000)	40,000
24	Contractual services (51000)	73,000
25	Fringe benefits (60000)	26,000
26	Indirect costs (58800)	10,000

27		-----
28	Program account subtotal	223,000
29		-----

30	OFFICE OF MANAGEMENT SERVICES PROGRAM	55,060,000
31		-----

32 General Fund
 33 State Purposes Account - 10050

34 Notwithstanding any law to the contrary, no
 35 funds under this appropriation shall be
 36 available for certification or payment
 37 until (i) the legislature has finally
 38 acted upon the appropriations for the
 39 education department contained in the aid
 40 to localities budget bill, and (ii) the
 41 director of the budget has determined that
 42 those aid to localities appropriations as
 43 finally acted on by the legislature are
 44 sufficient for the ensuing fiscal year.

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 For services and expenses related to the
 2 office of management services program
 3 (21744).

4	Personal service--regular (50100)	6,161,000
5	Temporary service (50200)	114,000
6	Holiday/overtime compensation (50300)	114,000
7	Supplies and materials (57000)	187,000
8	Travel (54000)	95,000
9	Contractual services (51000)	1,314,000
10	Equipment (56000)	656,000
11		-----
12	Program account subtotal	8,641,000
13		-----

14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 Federal Indirect Cost Recovery Account

17 For services and expenses related to the
 18 administration of special revenue funds -
 19 federal and for services provided to other
 20 state agencies, governmental bodies and
 21 other entities.

22	Personal service (50000)	6,663,000
23	Nonpersonal service (57050)	2,551,000
24	Fringe benefits (60090)	3,424,000
25		-----
26	Program account subtotal	12,638,000
27		-----

28 Special Revenue Funds - Other
 29 Combined Expendable Trust Fund
 30 Grants Account - 20115

31 For services and expenses related to the
 32 administration of funds paid to the educa-
 33 tion department from private foundations,
 34 corporations and individuals and from
 35 public or private funds received as
 36 payment in lieu of honorarium for services
 37 rendered by employees which are related to
 38 such employees' official duties or respon-
 39 sibilities. Provided further that,
 40 notwithstanding any inconsistent provision
 41 of law, funds appropriated herein may be
 42 transferred to any other combined expendable
 43 trust fund, subject to the approval of
 44 the director of the budget, as needed to
 45 accomplish the intent of this appropri-
 46 ation (21744).

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STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	284,000
2	Supplies and materials (57000)	40,000
3	Travel (54000)	234,000
4	Contractual services (51000)	1,663,000
5	Equipment (56000)	141,000
6	Fringe benefits (60000)	124,000
7		-----
8	Program account subtotal	2,486,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Indirect Cost Recovery Account - 21978

13 For services and expenses related to the
 14 administration of special revenue funds -
 15 other and internal service funds and for
 16 services provided to other state agencies,
 17 governmental bodies and other entities.

18	Personal service--regular (50100)	5,170,000
19	Temporary service (50200)	101,000
20	Holiday/overtime compensation (50300)	202,000
21	Supplies and materials (57000)	483,000
22	Travel (54000)	55,000
23	Contractual services (51000)	1,336,000
24	Equipment (56000)	221,000
25	Fringe benefits (60000)	2,813,000
26		-----
27	Program account subtotal	10,381,000
28		-----

29 Internal Service Funds
 30 Agencies Internal Service Fund
 31 Automation and Printing Chargeback Account - 55060

32 For services and expenses associated with
 33 centralized electronic data processing and
 34 printing (21744).

35	Personal service--regular (50100)	10,056,000
36	Holiday/overtime compensation (50300)	175,000
37	Supplies and materials (57000)	1,505,000
38	Contractual services (51000)	3,832,000
39	Equipment (56000)	348,000
40	Fringe benefits (60000)	4,998,000
41		-----
42	Program account subtotal	20,914,000
43		-----

44 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
 45 PROGRAM 249,685,000

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1

2 General Fund

3 State Purposes Account - 10050

4 Notwithstanding any law to the contrary, no
 5 funds under this appropriation shall be
 6 available for certification or payment
 7 until (i) the legislature has finally
 8 acted upon the appropriations for the
 9 education department contained in the aid
 10 to localities budget bill, and (ii) the
 11 director of the budget has determined that
 12 those aid to localities appropriations as
 13 finally acted on by the legislature are
 14 sufficient for the ensuing fiscal year.

15 Notwithstanding any other provision of law
 16 to the contrary, any of the amounts appro-
 17 priated herein may be increased or
 18 decreased by interchange or transfer,
 19 without limit, with any appropriation of
 20 any other department, agency or public
 21 authority or by transfer or suballocation
 22 to any department, agency or public
 23 authority with the approval of the direc-
 24 tor of the budget.

25 For services and expenses of the office of
 26 prekindergarten through grade twelve
 27 education program, including but not
 28 limited to accountability activities
 29 including but not limited to the develop-
 30 ment of a school performance management
 31 system that will streamline school
 32 district reporting and increase fiscal and
 33 programmatic transparency and accountabil-
 34 ity, provided further that expenditures
 35 for accountability activities shall be
 36 pursuant to a plan developed by the
 37 commissioner of education and approved by
 38 the director of the budget (21700).

39	Personal service--regular (50100)	14,345,000
40	Temporary service (50200)	2,129,000
41	Holiday/overtime compensation (50300)	127,000
42	Supplies and materials (57000)	83,000
43	Travel (54000)	113,000
44	Contractual services (51000)	9,807,000
45	Equipment (56000)	207,000

46 Notwithstanding any law to the contrary, no
 47 funds under this appropriation shall be
 48 available for certification or payment

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1 until (i) the legislature has finally
2 acted upon the appropriations for the
3 education department contained in the aid
4 to localities budget bill, and (ii) the
5 director of the budget has determined that
6 those aid to localities appropriations as
7 finally acted on by the legislature are
8 sufficient for the ensuing fiscal year.
9 For the purpose of carrying out the
10 provisions of subdivision 51-a of section
11 305 of the education law and in order to
12 create and print more forms of state
13 standardized assessments in order to elim-
14 inate stand-alone multiple choice field
15 tests and release a significant amount of
16 test questions pursuant to a plan prepared
17 by the commissioner of education and
18 approved by the director of the budget
19 (55915) 8,400,000
20 Notwithstanding any law to the contrary, no
21 funds under this appropriation shall be
22 available for certification or payment
23 until (i) the legislature has finally
24 acted upon the appropriations for the
25 education department contained in the aid
26 to localities budget bill, and (ii) the
27 director of the budget has determined that
28 those aid to localities appropriations as
29 finally acted on by the legislature are
30 sufficient for the ensuing fiscal year.
31 For services and expenses of the office of
32 family and community engagement (55928) 800,000
33 Notwithstanding any law to the contrary, no
34 funds under this appropriation shall be
35 available for certification or payment
36 until (i) the legislature has finally
37 acted upon the appropriations for the
38 education department contained in the aid
39 to localities budget bill, and (ii) the
40 director of the budget has determined that
41 those aid to localities appropriations as
42 finally acted on by the legislature are
43 sufficient for the ensuing fiscal year.
44 For services and expenses of the state
45 office of religious and independent
46 schools (55929) 800,000
47 Notwithstanding any law to the contrary, no
48 funds under this appropriation shall be
49 available for certification or payment
50 until (i) the legislature has finally
51 acted upon the appropriations for the
52 education department contained in the aid

EDUCATION DEPARTMENT

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1 to localities budget bill, and (ii) the
 2 director of the budget has determined that
 3 those aid to localities appropriations as
 4 finally acted on by the legislature are
 5 sufficient for the ensuing fiscal year.
 6 For continued support of state monitors
 7 appointed by the commissioner of education
 8 (55931) 225,000
 9 -----
 10 Program account subtotal 37,036,000
 11 -----

12 Special Revenue Funds - Federal
 13 Federal Education Fund
 14 Federal Department of Education Account - 25210

15 For the administration of grants for specif-
 16 ic programs including, but not limited to,
 17 grants for purposes under title I of the
 18 elementary and secondary education act.
 19 Provided further that, notwithstanding any
 20 inconsistent provision of law, the commis-
 21 sioner of education shall provide to the
 22 director of the budget, the chairperson of
 23 the senate finance committee and the
 24 chairperson of the assembly ways and means
 25 committee copies of any spending plans
 26 and/or budgets submitted to the federal
 27 government with respect to the use of any
 28 funds appropriated by the federal govern-
 29 ment including state grants administered
 30 by the department.
 31 Notwithstanding any other provision of law
 32 to the contrary, any of the amounts appro-
 33 priated herein may be increased or
 34 decreased by interchange or transfer with-
 35 out limit, with any appropriation of any
 36 other department, agency or public author-
 37 ity or by transfer or suballocation to any
 38 department, agency or public authority
 39 with the approval of the director of the
 40 budget.
 41 Notwithstanding any inconsistent provision
 42 of law, a portion of this appropriation
 43 may be suballocated to other state depart-
 44 ments and agencies, subject to the
 45 approval of the director of the budget, as
 46 needed to accomplish the intent of this
 47 appropriation (23443).

48 Personal service (50000) 21,610,000
 49 Nonpersonal service (57050) 12,300,000

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1	Fringe benefits (60090)	9,046,000
2	Indirect costs (58850)	4,944,000
3		-----
4	Total amount available	47,900,000
5		-----

6 For the administration of grants for specif-
7 ic programs including, but not limited to,
8 supporting effective instruction pursuant
9 to title II of the elementary and second-
10 ary education act provided, however, that
11 a portion of the funds appropriated herein
12 shall be used to implement a plan to
13 improve educator effectiveness by (1)
14 requiring longer, more intensive and high
15 quality student-teaching experience in a
16 school setting as a prerequisite for
17 certification as a teacher and (2) creat-
18 ing standards for a teacher and principal
19 bar exam certification program that would
20 include a common set of professionally
21 rigorous assessments to ensure the best
22 prepared educators are entering the public
23 school system. Provided further that,
24 notwithstanding any inconsistent provision
25 of law, the commissioner of education
26 shall provide to the director of the budg-
27 et, the chairperson of the senate finance
28 committee and the chairperson of the
29 assembly ways and means committee copies
30 of any spending plans and/or budgets
31 submitted to the federal government with
32 respect to the use of any funds appropri-
33 ated by the federal government including
34 state grants administered by the depart-
35 ment.

36 Notwithstanding any inconsistent provision
37 of law, a portion of this appropriation
38 may be suballocated to other state depart-
39 ments and agencies, subject to the
40 approval of the director of the budget, as
41 needed to accomplish the intent of this
42 appropriation (23418).

43	Personal service (50000)	5,300,000
44	Nonpersonal service (57050)	6,300,000
45	Fringe benefits (60090)	1,845,000
46	Indirect costs (58850)	1,225,000
47		-----
48	Total amount available	14,670,000
49		-----

EDUCATION DEPARTMENT

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1 For the administration of grants for specif-
 2 ic programs including, but not limited to,
 3 English language acquisition program
 4 pursuant to title III of the elementary
 5 and secondary education act. Provided
 6 further that, notwithstanding any incon-
 7 sistent provision of law, the commissioner
 8 of education shall provide to the director
 9 of the budget, the chairperson of the
 10 senate finance committee and the chair-
 11 person of the assembly ways and means
 12 committee copies of any spending plans
 13 and/or budgets submitted to the federal
 14 government with respect to the use of any
 15 funds appropriated by the federal govern-
 16 ment including state grants administered
 17 by the department.

18 Notwithstanding any inconsistent provision
 19 of law, a portion of this appropriation
 20 may be suballocated to other state depart-
 21 ments and agencies, subject to the
 22 approval of the director of the budget, as
 23 needed to accomplish the intent of this
 24 appropriation (23417).

25	Personal service (50000)	3,000,000
26	Nonpersonal service (57050)	2,000,000
27	Fringe benefits (60090)	1,200,000
28	Indirect costs (58850)	800,000
29		-----
30	Total amount available	7,000,000
31		-----

32 For the administration of grants for specif-
 33 ic programs including, but not limited to,
 34 21st century community learning centers
 35 and student support and academic enrich-
 36 ment pursuant to title IV of the elementa-
 37 ry and secondary education act. Provided
 38 further that, notwithstanding any incon-
 39 sistent provision of law, the commissioner
 40 of education shall provide to the director
 41 of the budget, the chairperson of the
 42 senate finance committee and the chair-
 43 person of the assembly ways and means
 44 committee copies of any spending plans
 45 and/or budgets submitted to the federal
 46 government with respect to the use of any
 47 funds appropriated by the federal govern-
 48 ment including state grants administered
 49 by the department.

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1 Notwithstanding any inconsistent provision
 2 of law, a portion of this appropriation
 3 may be suballocated to other state depart-
 4 ments and agencies, subject to the
 5 approval of the director of the budget, as
 6 needed to accomplish the intent of this
 7 appropriation (23416).

8	Personal service (50000)	3,500,000
9	Nonpersonal service (57050)	6,700,000
10	Fringe benefits (60090)	2,500,000
11	Indirect costs (58850)	1,000,000
12		-----
13	Total amount available	13,700,000
14		-----

15 For the administration of grants for specif-
 16 ic programs including, but not limited to,
 17 public charter schools pursuant to title
 18 IV of the elementary and secondary educa-
 19 tion act. Provided further that, notwith-
 20 standing any inconsistent provision of
 21 law, the commissioner of education shall
 22 provide to the director of the budget, the
 23 chairperson of the senate finance commit-
 24 tee and the chairperson of the assembly
 25 ways and means committee copies of any
 26 spending plans and/or budgets submitted to
 27 the federal government with respect to the
 28 use of any funds appropriated by the
 29 federal government including state grants
 30 administered by the department.

31 Notwithstanding any inconsistent provision
 32 of law, a portion of this appropriation
 33 may be suballocated to other state depart-
 34 ments and agencies, subject to the
 35 approval of the director of the budget, as
 36 needed to accomplish the intent of this
 37 appropriation (23415).

38	Personal service (50000)	1,500,000
39	Nonpersonal service (57050)	1,870,000
40	Fringe benefits (60090)	510,000
41	Indirect costs (58850)	320,000
42		-----
43	Total amount available	4,200,000
44		-----

45 For the administration of grants for specif-
 46 ic programs including, but not limited to,
 47 improving academic achievement, pursuant
 48 to title I of the elementary and secondary

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1 education act, and the rural education
 2 initiative pursuant to title V of the
 3 elementary and secondary education act.
 4 Provided further that, notwithstanding any
 5 inconsistent provision of law, the commis-
 6 sioner of education shall provide to the
 7 director of the budget, the chairperson of
 8 the senate finance committee and the
 9 chairperson of the assembly ways and means
 10 committee copies of any spending plans
 11 and/or budgets submitted to the federal
 12 government with respect to the use of any
 13 funds appropriated by the federal govern-
 14 ment including state grants administered
 15 by the department.

16 Notwithstanding any inconsistent provision
 17 of law, a portion of this appropriation
 18 may be suballocated to other state depart-
 19 ments and agencies, subject to the
 20 approval of the director of the budget, as
 21 needed to accomplish the intent of this
 22 appropriation (23414).

23	Personal service (50000)	7,000,000
24	Nonpersonal service (57050)	13,500,000
25	Fringe benefits (60090)	3,500,000
26	Indirect costs (58850)	1,300,000
27		-----
28	Total amount available	25,300,000
29		-----

30 For the administration of grants for specif-
 31 ic programs including, but not limited to,
 32 homeless education pursuant to title VII
 33 of the McKinney-Vento homeless assistance
 34 act.

35 Notwithstanding any inconsistent provision
 36 of law, a portion of this appropriation
 37 may be suballocated to other state depart-
 38 ments and agencies, subject to the
 39 approval of the director of the budget, as
 40 needed to accomplish the intent of this
 41 appropriation (23413).

42	Personal service (50000)	400,000
43	Nonpersonal service (57050)	600,000
44	Fringe benefits (60090)	250,000
45	Indirect costs (58850)	150,000
46		-----
47	Total amount available	1,400,000
48		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 For the administration of grants for specif-
 2 ic programs including, but not limited to,
 3 the Carl D. Perkins vocational and applied
 4 technology education act (VTEA).

5 Notwithstanding any inconsistent provision
 6 of law, a portion of this appropriation
 7 may be suballocated to other state depart-
 8 ments and agencies, subject to the
 9 approval of the director of the budget, as
 10 needed to accomplish the intent of this
 11 appropriation (23477).

12	Personal service (50000)	5,000,000
13	Nonpersonal service (57050)	4,000,000
14	Fringe benefits (60090)	2,000,000
15	Indirect costs (58850)	1,000,000
16		-----
17	Total amount available	12,000,000
18		-----

19 For the administration of various grants.
 20 Notwithstanding any inconsistent provision
 21 of law, a portion of this appropriation
 22 may be suballocated to other state depart-
 23 ments and agencies, subject to the
 24 approval of the director of the budget, as
 25 needed to accomplish the intent of this
 26 appropriation (21809).

27	Personal service (50000)	3,000,000
28	Nonpersonal service (57050)	4,589,000
29	Fringe benefits (60090)	1,500,000
30	Indirect costs (58850)	750,000
31		-----
32	Total amount available	9,839,000
33		-----

34 For services and expenses for school age
 35 children and preschool children pursuant
 36 to the individuals with disabilities
 37 education act of 1991. Notwithstanding any
 38 inconsistent provision of law, a portion
 39 of this appropriation may be suballocated
 40 to other state departments and agencies,
 41 as needed to accomplish the intent of this
 42 appropriation (21737).

43	Personal service (50000)	20,502,000
44	Nonpersonal service (57050)	17,211,000
45	Fringe benefits (60090)	10,940,000
46	Indirect costs (58850)	6,317,000
47		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	Total amount available	54,970,000
2		-----
3	Program account subtotal	190,979,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Health and Human Services Fund	
7	Federal Health and Human Services Account - 25122	
8	For the administration of federal grants for	
9	health education including HIV/AIDS educa-	
10	tion. Notwithstanding any inconsistent	
11	provision of law, a portion of this appro-	
12	priation, subject to the approval of the	
13	director of the budget, may be suballo-	
14	cated to other state departments and agen-	
15	cies, as needed to accomplish the intent	
16	of this appropriation (21742).	
17	Personal service (50000)	500,000
18	Nonpersonal service (57050)	450,000
19	Fringe benefits (60090)	370,000
20	Indirect costs (58850)	200,000
21		-----
22	Program account subtotal	1,520,000
23		-----
24	Special Revenue Funds - Federal	
25	Federal USDA-Food and Nutrition Services Fund	
26	Federal USDA-Food and Nutrition Services Account - 25026	
27	For administration of programs funded	
28	through the national school lunch act.	
29	Notwithstanding any inconsistent provision	
30	of law, a portion of this appropriation,	
31	subject to the approval of the director of	
32	the budget, may be suballocated to other	
33	state departments and agencies, as needed	
34	to accomplish the intent of this appropri-	
35	ation (21703).	
36	Personal service (50000)	5,800,000
37	Nonpersonal service (57050)	8,238,000
38	Fringe benefits (60090)	3,211,000
39	Indirect costs (58850)	2,751,000
40		-----
41	Program account subtotal	20,000,000
42		-----
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	Miscellaneous United States Department of Education	
2	Contracts Account - 22153	
3	For services and expenses of miscellaneous	
4	United States department of education	
5	contracts (21700).	
6	Contractual services (51000)	150,000
7		-----
8	Program account subtotal	150,000
9		-----
10	SCHOOL FOR THE BLIND PROGRAM	10,070,000
11		-----
12	Special Revenue Funds - Other	
13	Combined Expendable Trust Fund	
14	Expendable Trust Account - 20151	
15	For services and expenses in fulfillment of	
16	donor bequests and gifts (21828).	
17	Supplies and materials (57000)	28,400
18	Travel (54000)	1,000
19	Contractual services (51000)	18,600
20	Equipment (56000)	2,000
21		-----
22	Program account subtotal	50,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Batavia School for the Blind Account - 22032	
27	For services and expenses related to the	
28	operation of the school for the blind	
29	(21828).	
30	Personal service--regular (50100)	5,349,000
31	Temporary service (50200)	576,000
32	Holiday/overtime compensation (50300)	31,000
33	Supplies and materials (57000)	571,000
34	Travel (54000)	7,000
35	Contractual services (51000)	240,000
36	Equipment (56000)	17,000
37	Fringe benefits (60000)	3,068,784
38	Indirect costs (58800)	160,216
39		-----
40	Program account subtotal	10,020,000
41		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	SCHOOL FOR THE DEAF PROGRAM	9,661,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Expendable Trust Account - 20152	
6	For services and expenses in fulfillment of	
7	donor bequests and gifts (21829).	
8	Supplies and materials (57000)	1,000
9	Travel (54000)	1,000
10	Contractual services (51000)	15,000
11	Equipment (56000)	3,000
12		-----
13	Program account subtotal	20,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Rome School for the Deaf Account - 22053	
18	For services and expenses related to the	
19	operation of the school for the deaf	
20	(21829).	
21	Personal service--regular (50100)	4,900,000
22	Temporary service (50200)	557,000
23	Holiday/overtime compensation (50300)	25,000
24	Supplies and materials (57000)	537,000
25	Travel (54000)	8,000
26	Contractual services (51000)	583,000
27	Equipment (56000)	43,000
28	Fringe benefits (60000)	2,840,534
29	Indirect costs (58800)	147,466
30		-----
31	Program account subtotal	9,641,000
32		-----

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Education Fund

4 Federal Department of Education Account - 25210

5 By chapter 50, section 1, of the laws of 2018:

6 For the administration of grants for specific programs including, but
7 not limited to, vocational rehabilitation and supported employment.8 Notwithstanding any inconsistent provision of law, a portion of this
9 appropriation may be suballocated to other state departments and
10 agencies, subject to the approval of the director of the budget, as
11 needed to accomplish the intent of this appropriation (21713).

12 Personal service (50000) ... 60,384,525 (re. \$60,384,525)

13 Nonpersonal service (57050) ... 14,949,492 (re. \$14,949,492)

14 Fringe benefits (60090) ... 30,672,287 (re. \$30,672,287)

15 Indirect costs (58850) ... 16,673,176 (re. \$16,673,176)

16 For the administration of grants for specific programs including, but
17 not limited to, independent living centers.18 Notwithstanding any inconsistent provision of law, a portion of this
19 appropriation may be suballocated to other state departments and
20 agencies, subject to the approval of the director of the budget, as
21 needed to accomplish the intent of this appropriation (21856).

22 Personal service (50000) ... 300,000 (re. \$300,000)

23 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

24 Fringe benefits (60090) ... 161,520 (re. \$161,520)

25 Indirect costs (58850) ... 9,000 (re. \$9,000)

26 For the administration of grants for specific programs including, but
27 not limited to, in service training.28 Notwithstanding any inconsistent provision of law, a portion of this
29 appropriation may be suballocated to other state departments and
30 agencies, subject to the approval of the director of the budget, as
31 needed to accomplish the intent of this appropriation (21859).

32 Personal service (50000) ... 120,000 (re. \$120,000)

33 Nonpersonal service (57050) ... 428,040 (re. \$428,040)

34 Fringe benefits (60090) ... 60,972 (re. \$60,972)

35 Indirect costs (58850) ... 32,988 (re. \$32,988)

36 For the administration of grants for specific programs including, but
37 not limited to, the workforce investment act.38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation (21734).

42 Personal service (50000) ... 2,719,000 (re. \$2,719,000)

43 Nonpersonal service (57050) ... 3,253,023 (re. \$3,253,023)

44 Fringe benefits (60090) ... 1,381,524 (re. \$1,381,524)

45 Indirect costs (58850) ... 747,453 (re. \$747,453)

46 By chapter 50, section 1, of the laws of 2017:

47 For the administration of grants for specific programs including, but
48 not limited to, vocational rehabilitation and supported employment.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation **(21713)**.

Personal service (50000) ... 60,384,525 (re. \$21,523,000)

Nonpersonal service (57050) ... 14,949,492 (re. \$3,796,000)

Fringe benefits (60090) ... 30,672,287 (re. \$2,137,000)

Indirect costs (58850) ... 16,673,176 (re. \$12,801,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation **(21856)**.

Personal service (50000) ... 300,000 (re. \$300,000)

Nonpersonal service (57050) ... 500,000 (re. \$211,000)

Fringe benefits (60090) ... 161,520 (re. \$161,520)

Indirect costs (58850) ... 9,000 (re. \$9,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation **(21859)**.

Personal service (50000) ... 120,000 (re. \$120,000)

Nonpersonal service (57050) ... 428,040 (re. \$428,040)

Fringe benefits (60090) ... 60,972 (re. \$60,972)

Indirect costs (58850) ... 32,988 (re. \$32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation **(21734)**.

Personal service (50000) ... 2,719,000 (re. \$2,571,000)

Nonpersonal service (57050) ... 3,253,023 (re. \$1,027,000)

Fringe benefits (60090) ... 1,381,524 (re. \$1,343,000)

Indirect costs (58850) ... 747,453 (re. \$745,000)

By chapter 50, section 1, of the laws of 2016:

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation **(21713)**.

Personal service (50000) ... 60,384,525 (re. \$33,718,000)

Nonpersonal service (57050) ... 14,949,492 (re. \$228,000)

Fringe benefits (60090) ... 30,672,287 (re. \$10,137,000)

Indirect costs (58850) ... 16,673,176 (re. \$11,976,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation **(21856)**.
5 Personal service (50000) ... 300,000 (re. \$294,000)
6 Nonpersonal service (57050) ... 500,000 (re. \$1,000)
7 Fringe benefits (60090) ... 161,520 (re. \$161,520)
8 Indirect costs (58850) ... 9,000 (re. \$9,000)
9 For the administration of grants for specific programs including, but
10 not limited to, in service training.
11 Notwithstanding any inconsistent provision of law, a portion of this
12 appropriation may be suballocated to other state departments and
13 agencies, subject to the approval of the director of the budget, as
14 needed to accomplish the intent of this appropriation **(21859)**.
15 Personal service (50000) ... 120,000 (re. \$120,000)
16 Nonpersonal service (57050) ... 428,040 (re. \$428,040)
17 Fringe benefits (60090) ... 60,972 (re. \$60,972)
18 Indirect costs (58850) ... 32,988 (re. \$32,988)
19 For the administration of grants for specific programs including, but
20 not limited to, the workforce investment act.
21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation **(21734)**.
25 Personal service (50000) ... 2,719,000 (re. \$1,888,000)
26 Nonpersonal service (57050) ... 3,253,023 (re. \$161,000)
27 Fringe benefits (60090) ... 1,381,524 (re. \$712,000)
28 Indirect costs (58850) ... 747,453 (re. \$377,000)

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 VESID Social Security Account - 22001

32 By chapter 50, section 1, of the laws of 2018:
33 For expenses of contractual services for the rehabilitation of social
34 security disability beneficiaries **(21852)**.
35 Personal service--regular (50100) ... 308,000 (re. \$308,000)
36 Fringe benefits (60000) ... 327,866 (re. \$327,866)
37 Indirect costs (58800) ... 59,475 (re. \$59,475)

38 By chapter 50, section 1, of the laws of 2017:
39 For expenses of contractual services for the rehabilitation of social
40 security disability beneficiaries **(21852)**.
41 Personal service--regular (50100) ... 308,000 (re. \$287,000)
42 Fringe benefits (60000) ... 327,866 (re. \$229,000)
43 Indirect costs (58800) ... 59,475 (re. \$55,000)

44 By chapter 50, section 1, of the laws of 2016:
45 For expenses of contractual services for the rehabilitation of social
46 security disability beneficiaries **(21852)**.
47 Personal service--regular (50100) ... 308,000 (re. \$158,000)
48 Fringe benefits (60000) ... 327,866 (re. \$294,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Indirect costs (58800) ... 59,475 (re. \$58,000)

2 CULTURAL EDUCATION PROGRAM

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 Federal Operating Grants Account - 25456

6 By chapter 50, section 1, of the laws of 2018:

7 For administration of federal grants pursuant to various federal laws
8 including funds from the national endowment of humanities, the
9 institute of museum and library services, the United States geologi-
10 cal survey, the United States department of energy, and the United
11 States department of the interior.

12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation may be suballocated to other state departments and
14 agencies or transferred to any other federal fund, subject to the
15 approval of the director of the budget, as needed to accomplish the
16 intent of this appropriation **(21739)**.

17 Personal service (50000) ... 3,157,000 (re. \$3,112,000)

18 Nonpersonal service (57050) ... 2,995,000 (re. \$2,888,000)

19 Fringe benefits (60090) ... 1,095,000 (re. \$1,067,000)

20 Indirect costs (58850) ... 511,000 (re. \$508,000)

21 For the administration of federal grants pursuant to various federal
22 laws including: the library services technology act (LSTA).

23 Notwithstanding any inconsistent provision of law, a portion of this
24 appropriation may be suballocated to other state departments and
25 agencies, subject to the approval of the director of the budget, as
26 needed to accomplish the intent of this appropriation **(21851)**.

27 Personal service (50000) ... 3,570,000 (re. \$3,570,000)

28 Nonpersonal service (57050) ... 1,250,000 (re. \$1,250,000)

29 Fringe benefits (60090) ... 2,100,000 (re. \$2,100,000)

30 Indirect costs (58850) ... 700,000 (re. \$700,000)

31 By chapter 50, section 1, of the laws of 2017:

32 For administration of federal grants pursuant to various federal laws
33 including funds from the national endowment of humanities, the
34 institute of museum and library services, the United States geologi-
35 cal survey, the United States department of energy, and the United
36 States department of the interior.

37 Notwithstanding any inconsistent provision of law, a portion of this
38 appropriation may be suballocated to other state departments and
39 agencies or transferred to any other federal fund, subject to the
40 approval of the director of the budget, as needed to accomplish the
41 intent of this appropriation **(21739)**.

42 Personal service (50000) ... 3,157,000 (re. \$3,055,000)

43 Nonpersonal service (57050) ... 2,995,000 (re. \$2,855,000)

44 Fringe benefits (60090) ... 1,095,000 (re. \$1,034,000)

45 Indirect costs (58850) ... 511,000 (re. \$504,000)

46 For the administration of federal grants pursuant to various federal
47 laws including: the library services technology act (LSTA).

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 (re. \$908,000)

Nonpersonal service (57050) ... 1,250,000 (re. \$1,003,000)

Fringe benefits (60090) ... 2,100,000 (re. \$452,000)

Indirect costs (58850) ... 700,000 (re. \$526,000)

By chapter 50, section 1, of the laws of 2016:

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 (re. \$1,039,000)

Nonpersonal service (57050) ... 1,250,000 (re. \$418,000)

Fringe benefits (60090) ... 2,100,000 (re. \$578,000)

Indirect costs (58850) ... 700,000 (re. \$562,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

Special Revenue Funds - Federal

Federal Education Fund

Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2018:

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 (re. \$275,000)

Nonpersonal service (57050) ... 50,000 (re. \$50,000)

Fringe benefits (60090) ... 120,000 (re. \$120,000)

Indirect costs (58850) ... 55,000 (re. \$55,000)

By chapter 50, section 1, of the laws of 2017:

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Nonpersonal service (57050) ... 50,000 (re. \$49,000)

Fringe benefits (60090) ... 120,000 (re. \$31,000)

Indirect costs (58850) ... 55,000 (re. \$39,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

Personal service (50000) ...	731,000	.....	(re. \$731,000)
Nonpersonal service (57050) ...	78,000	.....	(re. \$78,000)
Fringe benefits (60090) ...	286,000	.....	(re. \$286,000)
Indirect costs (58850) ...	176,000	.....	(re. \$176,000)

By chapter 50, section 1, of the laws of 2016:

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ...	275,000	.....	(re. \$12,000)
Nonpersonal service (57050) ...	50,000	.....	(re. \$22,000)
Indirect costs (58850) ...	55,000	.....	(re. \$40,000)

For administration of federal grants pursuant to various federal laws including: title II-A improving teacher quality program.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

Personal service (50000) ...	731,000	.....	(re. \$578,000)
Nonpersonal service (57050) ...	78,000	.....	(re. \$13,000)
Fringe benefits (60090) ...	286,000	.....	(re. \$229,000)
Indirect costs (58850) ...	176,000	.....	(re. \$170,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2017:

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

Personal service (50000) ...	387,000	.....	(re. \$387,000)
Nonpersonal service (57050) ...	549,000	.....	(re. \$549,000)
Fringe benefits (60090) ...	156,000	.....	(re. \$156,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Indirect costs (58850) ... 89,000 (re. \$89,000)

2 OFFICE OF MANAGEMENT SERVICES PROGRAM

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Indirect Cost Recovery Account - 21978

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses related to the administration of special

8 revenue funds - other, special revenue funds - federal and internal

9 service funds and for services provided to other state agencies,

10 governmental bodies and other entities (21744).

11 Contractual services (51000) ... 2,962,000 (re. \$250,000)

12 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

13 General Fund

14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2018:

16 For the purpose of carrying out the provisions of subdivision 51-a of

17 section 305 of the education law and in order to create and print

18 more forms of state standardized assessments in order to eliminate

19 stand-alone multiple choice field tests and release a significant

20 amount of test questions pursuant to a plan prepared by the commis-

21 sioner of education and approved by the director of the budget

22 (55915) ... 8,400,000 (re. \$8,400,000)

23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses of the my brother's keeper initiative and

25 the Office of Family and Community Engagement. A portion of this

26 appropriation may be transferred to the general fund local assist-

27 ance account prekindergarten through grade twelve education program

28 for these purposes (55928) ... 2,000,000 (re. \$521,000)

29 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,

30 section 1, of the laws of 2018:

31 For services and expenses of nonpublic school initiatives and the

32 State Office of Religious and Independent Schools. A portion of this

33 appropriation may be transferred to the general fund local assist-

34 ance account prekindergarten through grade twelve education program

35 for these purposes (55929) ... 700,000 (re. \$613,000)

36 For service and expenses of professional development for teachers and

37 principals to help improve the quality of instruction across the

38 state (55930) ... 833,000 (re. \$655,000)

39 Travel ... 167,000 (re. \$85,000)

40 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,

41 section 1, of the laws of 2018:

42 For additional services and expenses related to implementing section

43 3012-d of the education law, pursuant to a plan approved by the

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 director of the budget. Funds appropriated herein may be used to
 2 acquire the services of experts including educators, testing
 3 experts, psychometricians and economists to support the design of
 4 additional state measures, the development of growth models and all
 5 other aspects of the teacher and principal evaluation system (55901)
 6 256,000 (re. \$30,000)
 7 Personal service--regular (50100) ... 89,000 (re. \$89,000)
 8 Travel (54000) ... 52,000 (re. \$45,000)
 9 Contractual services (51000) ... 574,000 (re. \$429,000)
 10 Supplies and materials (57000) ... 29,000 (re. \$29,000)

11 Special Revenue Funds - Federal
 12 Federal Education Fund
 13 Federal Department of Education Account - 25210

14 By chapter 50, section 1, of the laws of 2018:

15 For the administration of grants for specific programs including, but
 16 not limited to, grants for purposes under title I of the elementary
 17 and secondary education act. Provided further that, notwithstanding
 18 any inconsistent provision of law, the commissioner of education
 19 shall provide to the director of the budget, the chairperson of the
 20 senate finance committee and the chairperson of the assembly ways
 21 and means committee copies of any spending plans and/or budgets
 22 submitted to the federal government with respect to the use of any
 23 funds appropriated by the federal government including state grants
 24 administered by the department.

25 Notwithstanding any inconsistent provision of law, a portion of this
 26 appropriation may be suballocated to other state departments and
 27 agencies, subject to the approval of the director of the budget, as
 28 needed to accomplish the intent of this appropriation (23443).

29 Personal service (50000) ... 21,610,000 (re. \$16,733,000)
 30 Nonpersonal service (57050) ... 12,300,000 (re. \$12,042,000)
 31 Fringe benefits (60090) ... 9,046,000 (re. \$7,661,000)
 32 Indirect costs (58850) ... 4,944,000 (re. \$4,828,000)

33 For the administration of grants for specific programs including, but
 34 not limited to, supporting effective instruction pursuant to title
 35 II of the elementary and secondary education act provided, however,
 36 that a portion of the funds appropriated herein shall be used to
 37 implement a plan to improve educator effectiveness by (1) requiring
 38 longer, more intensive and high quality student-teaching experience
 39 in a school setting as a prerequisite for certification as a teacher
 40 and (2) creating standards for a teacher and principal bar exam
 41 certification program that would include a common set of profes-
 42 sionally rigorous assessments to ensure the best prepared educators
 43 are entering the public school system. Provided further that,
 44 notwithstanding any inconsistent provision of law, the commissioner
 45 of education shall provide to the director of the budget, the chair-
 46 person of the senate finance committee and the chairperson of the
 47 assembly ways and means committee copies of any spending plans
 48 and/or budgets submitted to the federal government with respect to
 49 the use of any funds appropriated by the federal government includ-
 50 ing state grants administered by the department.

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (23418).

5 Personal service (50000) ... 5,300,000 (re. \$4,715,000)

6 Nonpersonal service (57050) ... 6,300,000 (re. \$6,252,000)

7 Fringe benefits (60090) ... 1,845,000 (re. \$1,544,000)

8 Indirect costs (58850) ... 1,225,000 (re. \$1,194,000)

9 For the administration of grants for specific programs including, but
10 not limited to, English language acquisition program pursuant to
11 title III of the elementary and secondary education act. Provided
12 further that, notwithstanding any inconsistent provision of law, the
13 commissioner of education shall provide to the director of the budg-
14 et, the chairperson of the senate finance committee and the chair-
15 person of the assembly ways and means committee copies of any spend-
16 ing plans and/or budgets submitted to the federal government with
17 respect to the use of any funds appropriated by the federal govern-
18 ment including state grants administered by the department.

19 Notwithstanding any inconsistent provision of law, a portion of this
20 appropriation may be suballocated to other state departments and
21 agencies, subject to the approval of the director of the budget, as
22 needed to accomplish the intent of this appropriation (23417).

23 Personal service (50000) ... 3,000,000 (re. \$2,821,000)

24 Nonpersonal service (57050) ... 2,000,000 (re. \$1,974,000)

25 Fringe benefits (60090) ... 1,200,000 (re. \$1,096,000)

26 Indirect costs (58850) ... 800,000 (re. \$790,000)

27 For the administration of grants for specific programs including, but
28 not limited to, 21st century community learning centers and student
29 support and academic enrichment pursuant to title IV of the elemen-
30 tary and secondary education act. Provided further that, notwith-
31 standing any inconsistent provision of law, the commissioner of
32 education shall provide to the director of the budget, the chair-
33 person of the senate finance committee and the chairperson of the
34 assembly ways and means committee copies of any spending plans
35 and/or budgets submitted to the federal government with respect to
36 the use of any funds appropriated by the federal government includ-
37 ing state grants administered by the department.

38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation (23416).

42 Personal service (50000) ... 4,000,000 (re. \$3,817,000)

43 Nonpersonal service (57050) ... 4,100,000 (re. \$4,100,000)

44 Fringe benefits (60090) ... 2,200,000 (re. \$2,085,000)

45 Indirect costs (58850) ... 850,000 (re. \$840,000)

46 For the administration of grants for specific programs including, but
47 not limited to, public charter schools pursuant to title IV of the
48 elementary and secondary education act. Provided further that,
49 notwithstanding any inconsistent provision of law, the commissioner
50 of education shall provide to the director of the budget, the chair-
51 person of the senate finance committee and the chairperson of the
52 assembly ways and means committee copies of any spending plans

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1 and/or budgets submitted to the federal government with respect to
 2 the use of any funds appropriated by the federal government includ-
 3 ing state grants administered by the department.

4 Notwithstanding any inconsistent provision of law, a portion of this
 5 appropriation may be suballocated to other state departments and
 6 agencies, subject to the approval of the director of the budget, as
 7 needed to accomplish the intent of this appropriation (23415).

8 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

9 Nonpersonal service (57050) ... 770,000 (re. \$770,000)

10 Fringe benefits (60090) ... 510,000 (re. \$510,000)

11 Indirect costs (58850) ... 320,000 (re. \$320,000)

12 For the administration of grants for specific programs including, but
 13 not limited to, improving academic achievement, pursuant to title I
 14 of the elementary and secondary education act, and the rural educa-
 15 tion initiative pursuant to title V of the elementary and secondary
 16 education act. Provided further that, notwithstanding any inconsis-
 17 tent provision of law, the commissioner of education shall provide to
 18 the director of the budget, the chairperson of the senate finance
 19 committee and the chairperson of the assembly ways and means commit-
 20 tee copies of any spending plans and/or budgets submitted to the
 21 federal government with respect to the use of any funds appropriated
 22 by the federal government including state grants administered by the
 23 department.

24 Notwithstanding any inconsistent provision of law, a portion of this
 25 appropriation may be suballocated to other state departments and
 26 agencies, subject to the approval of the director of the budget, as
 27 needed to accomplish the intent of this appropriation (23414).

28 Personal service (50000) ... 7,000,000 (re. \$6,443,000)

29 Nonpersonal service (57050) ... 13,500,000 (re. \$12,086,000)

30 Fringe benefits (60090) ... 3,500,000 (re. \$3,197,000)

31 Indirect costs (58850) ... 1,300,000 (re. \$1,269,000)

32 For the administration of grants for specific programs including, but
 33 not limited to, homeless education pursuant to title VII of the
 34 McKinney-Vento homeless assistance act.

35 Notwithstanding any inconsistent provision of law, a portion of this
 36 appropriation may be suballocated to other state departments and
 37 agencies, subject to the approval of the director of the budget, as
 38 needed to accomplish the intent of this appropriation (23413).

39 Personal service (50000) ... 400,000 (re. \$376,000)

40 Nonpersonal service (57050) ... 600,000 (re. \$600,000)

41 Fringe benefits (60090) ... 250,000 (re. \$238,000)

42 Indirect costs (58850) ... 150,000 (re. \$149,000)

43 For the administration of grants for specific programs including, but
 44 not limited to, the Carl D. Perkins vocational and applied technolo-
 45 gy education act (VTEA).

46 Notwithstanding any inconsistent provision of law, a portion of this
 47 appropriation may be suballocated to other state departments and
 48 agencies, subject to the approval of the director of the budget, as
 49 needed to accomplish the intent of this appropriation (23477).

50 Personal service (50000) ... 5,000,000 (re. \$4,756,000)

51 Nonpersonal service (57050) ... 4,000,000 (re. \$3,507,000)

52 Fringe benefits (60090) ... 2,000,000 (re. \$1,867,000)

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1 Indirect costs (58850) ... 1,000,000 (re. \$987,000)
2 For the administration of various grants.
3 Notwithstanding any inconsistent provision of law, a portion of this
4 appropriation may be suballocated to other state departments and
5 agencies, subject to the approval of the director of the budget, as
6 needed to accomplish the intent of this appropriation (21809).
7 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
8 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
9 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
10 Indirect costs (58850) ... 750,000 (re. \$750,000)
11 For services and expenses for school age children and preschool chil-
12 dren pursuant to the individuals with disabilities education act of
13 1991. Notwithstanding any inconsistent provision of law, a portion
14 of this appropriation may be suballocated to other state departments
15 and agencies, as needed to accomplish the intent of this appropri-
16 ation (21737).
17 Personal service (50000) ... 20,502,000 (re. \$16,213,000)
18 Nonpersonal service (57050) ... 17,211,000 (re. \$16,057,000)
19 Fringe benefits (60090) ... 10,940,000 (re. \$8,109,000)
20 Indirect costs (58850) ... 6,317,000 (re. \$5,891,000)

21 By chapter 50, section 1, of the laws of 2017:

22 For the administration of grants for specific programs including, but
23 not limited to, grants for purposes under title I of the elementary
24 and secondary education act. Provided further that, notwithstanding
25 any inconsistent provision of law, the commissioner of education
26 shall provide to the director of the budget, the chairperson of the
27 senate finance committee and the chairperson of the assembly ways
28 and means committee copies of any spending plans and/or budgets
29 submitted to the federal government with respect to the use of any
30 funds appropriated by the federal government including state grants
31 administered by the department.

32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies, subject to the approval of the director of the budget, as
35 needed to accomplish the intent of this appropriation (23443).

36 Personal service (50000) ... 21,610,000 (re. \$11,491,000)

37 Nonpersonal service (57050) ... 12,300,000 (re. \$9,734,000)

38 For the administration of grants for specific programs including, but
39 not limited to, supporting effective instruction pursuant to title
40 II of the elementary and secondary education act provided, however,
41 that a portion of the funds appropriated herein shall be used to
42 implement a plan to improve educator effectiveness by (1) requiring
43 longer, more intensive and high quality student-teaching experience
44 in a school setting as a prerequisite for certification as a teacher
45 and (2) creating standards for a teacher and principal bar exam
46 certification program that would include a common set of profes-
47 sionally rigorous assessments to ensure the best prepared educators
48 are entering the public school system. Provided further that,
49 notwithstanding any inconsistent provision of law, the commissioner
50 of education shall provide to the director of the budget, the chair-
51 person of the senate finance committee and the chairperson of the

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1 assembly ways and means committee copies of any spending plans
2 and/or budgets submitted to the federal government with respect to
3 the use of any funds appropriated by the federal government includ-
4 ing state grants administered by the department.

5 Notwithstanding any inconsistent provision of law, a portion of this
6 appropriation may be suballocated to other state departments and
7 agencies, subject to the approval of the director of the budget, as
8 needed to accomplish the intent of this appropriation (23418).

9 Personal service (50000) ... 5,300,000 (re. \$2,897,000)

10 Nonpersonal service (57050) ... 6,300,000 (re. \$5,589,000)

11 Fringe benefits (60090) ... 1,845,000 (re. \$916,000)

12 Indirect costs (58850) ... 1,225,000 (re. \$1,061,000)

13 For the administration of grants for specific programs including, but
14 not limited to, English language acquisition program pursuant to
15 title III of the elementary and secondary education act. Provided
16 further that, notwithstanding any inconsistent provision of law, the
17 commissioner of education shall provide to the director of the budg-
18 et, the chairperson of the senate finance committee and the chair-
19 person of the assembly ways and means committee copies of any spend-
20 ing plans and/or budgets submitted to the federal government with
21 respect to the use of any funds appropriated by the federal govern-
22 ment including state grants administered by the department.

23 Notwithstanding any inconsistent provision of law, a portion of this
24 appropriation may be suballocated to other state departments and
25 agencies, subject to the approval of the director of the budget, as
26 needed to accomplish the intent of this appropriation (23417).

27 Personal service (50000) ... 3,000,000 (re. \$2,060,000)

28 Nonpersonal service (57050) ... 2,000,000 (re. \$1,741,000)

29 Fringe benefits (60090) ... 1,200,000 (re. \$683,000)

30 Indirect costs (58850) ... 800,000 (re. \$731,000)

31 For the administration of grants for specific programs including, but
32 not limited to, 21st century community learning centers and student
33 support and academic enrichment pursuant to title IV of the elemen-
34 tary and secondary education act. Provided further that, notwith-
35 standing any inconsistent provision of law, the commissioner of
36 education shall provide to the director of the budget, the chair-
37 person of the senate finance committee and the chairperson of the
38 assembly ways and means committee copies of any spending plans
39 and/or budgets submitted to the federal government with respect to
40 the use of any funds appropriated by the federal government includ-
41 ing state grants administered by the department.

42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies, subject to the approval of the director of the budget, as
45 needed to accomplish the intent of this appropriation (23416).

46 Personal service (50000) ... 4,000,000 (re. \$3,375,000)

47 Nonpersonal service (57050) ... 4,100,000 (re. \$3,175,000)

48 Fringe benefits (60090) ... 2,200,000 (re. \$1,948,000)

49 Indirect costs (58850) ... 850,000 (re. \$832,000)

50 For the administration of grants for specific programs including, but
51 not limited to, improving academic achievement, pursuant to title I
52 of the elementary and secondary education act, and the rural educa-

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tion initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 (re. \$4,991,000)

Nonpersonal service (57050) ... 13,500,000 (re. \$3,057,000)

Fringe benefits (60090) ... 3,500,000 (re. \$3,286,000)

Indirect costs (58850) ... 1,300,000 (re. \$1,286,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 (re. \$181,000)

Nonpersonal service (57050) ... 600,000 (re. \$492,000)

Fringe benefits (60090) ... 250,000 (re. \$96,000)

Indirect costs (58850) ... 150,000 (re. \$134,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 (re. \$4,419,000)

Nonpersonal service (57050) ... 4,000,000 (re. \$3,466,000)

Fringe benefits (60090) ... 2,000,000 (re. \$1,732,000)

Indirect costs (58850) ... 1,000,000 (re. \$988,000)

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 (re. \$2,788,000)

Nonpersonal service (57050) ... 4,589,000 (re. \$3,023,000)

Fringe benefits (60090) ... 1,500,000 (re. \$1,399,000)

Indirect costs (58850) ... 750,000 (re. \$743,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments

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and agencies, as needed to accomplish the intent of this appropriation [\(21737\)](#).

Personal service (50000) ...	20,502,000	.....	(re. \$1,450,000)
Nonpersonal service (57050) ...	17,211,000	.....	(re. \$10,896,000)
Fringe benefits (60090) ...	10,940,000	.....	(re. \$2,228,000)
Indirect costs (58850) ...	6,317,000	.....	(re. \$3,100,000)

By chapter 50, section 1, of the laws of 2016:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation [\(23443\)](#).

Personal service (50000) ...	21,610,000	.....	(re. \$11,797,000)
Nonpersonal service (57050) ...	12,300,000	.....	(re. \$7,860,000)
Fringe benefits (60090) ...	9,046,000	.....	(re. \$5,408,000)
Indirect costs (58850) ...	4,944,000	.....	(re. \$4,567,000)

For the administration of grants for specific programs including, but not limited to, improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation [\(23418\)](#).

Personal service (50000) ...	5,300,000	.....	(re. \$2,957,000)
Nonpersonal service (57050) ...	6,300,000	.....	(re. \$3,652,000)
Fringe benefits (60090) ...	1,845,000	.....	(re. \$703,000)
Indirect costs (58850) ...	1,225,000	.....	(re. \$1,097,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation [\(23417\)](#).

Personal service (50000) ...	3,000,000	.....	(re. \$1,790,000)
Nonpersonal service (57050) ...	2,000,000	.....	(re. \$588,000)
Fringe benefits (60090) ...	1,200,000		(re. \$848,000)
Indirect costs (58850) ...	800,000		(re. \$780,000)

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1 For the administration of grants for specific programs including, but
2 not limited to, 21st century community learning centers pursuant to
3 title IV of the elementary and secondary education act.

4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation may be suballocated to other state departments and
6 agencies, subject to the approval of the director of the budget, as
7 needed to accomplish the intent of this appropriation (23416).

8 Personal service (50000) ... 3,400,000 (re. \$3,080,000)

9 Nonpersonal service (57050) ... 3,000,000 (re. \$753,000)

10 Fringe benefits (60090) ... 1,900,000 (re. \$1,833,000)

11 Indirect costs (58850) ... 850,000 (re. \$839,000)

12 For the administration of grants for specific programs including, but
13 not limited to, improving academic achievement and the rural educa-
14 tion initiative pursuant to title VI of the elementary and secondary
15 education act.

16 Notwithstanding any inconsistent provision of law, a portion of this
17 appropriation may be suballocated to other state departments and
18 agencies, subject to the approval of the director of the budget, as
19 needed to accomplish the intent of this appropriation (23414).

20 Personal service (50000) ... 7,000,000 (re. \$6,300,000)

21 Nonpersonal service (57050) ... 13,500,000 (re. \$64,000)

22 Fringe benefits (60090) ... 3,500,000 (re. \$3,200,000)

23 Indirect costs (58850) ... 1,300,000 (re. \$1,275,000)

24 For the administration of grants for specific programs including, but
25 not limited to, homeless education pursuant to title X of the
26 elementary and secondary education act.

27 Notwithstanding any inconsistent provision of law, a portion of this
28 appropriation may be suballocated to other state departments and
29 agencies, subject to the approval of the director of the budget, as
30 needed to accomplish the intent of this appropriation (23413).

31 Personal service (50000) ... 400,000 (re. \$191,000)

32 Nonpersonal service (57050) ... 600,000 (re. \$537,000)

33 Fringe benefits (60090) ... 250,000 (re. \$154,000)

34 Indirect costs (58850) ... 150,000 (re. \$139,000)

35 For the administration of grants for specific programs including, but
36 not limited to, the Carl D. Perkins vocational and applied technolo-
37 gy education act (VTEA).

38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation (23477).

42 Personal service (50000) ... 5,000,000 (re. \$4,771,000)

43 Nonpersonal service (57050) ... 4,000,000 (re. \$3,680,000)

44 Fringe benefits (60090) ... 2,000,000 (re. \$1,704,000)

45 Indirect costs (58850) ... 1,000,000 (re. \$943,000)

46 For the administration of various grants.

47 Notwithstanding any inconsistent provision of law, a portion of this
48 appropriation may be suballocated to other state departments and
49 agencies, subject to the approval of the director of the budget, as
50 needed to accomplish the intent of this appropriation (21809).

51 Personal service (50000) ... 3,000,000 (re. \$2,926,000)

52 Nonpersonal service (57050) ... 4,589,000 (re. \$3,701,000)

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1 Fringe benefits (60090) ... 1,500,000 (re. \$1,435,000)
2 Indirect costs (58850) ... 750,000 (re. \$750,000)
3 For services and expenses for school age children and preschool chil-
4 dren pursuant to the individuals with disabilities education act of
5 1991. Notwithstanding any inconsistent provision of law, a portion
6 of this appropriation may be suballocated to other state departments
7 and agencies, as needed to accomplish the intent of this appropri-
8 ation **(21737)**.
9 Personal service (50000) ... 20,502,000 (re. \$299,000)
10 Nonpersonal service (57050) ... 17,211,000 (re. \$1,329,000)
11 Fringe benefits (60090) ... 10,940,000 (re. \$181,000)
12 Indirect costs (58850) ... 6,317,000 (re. \$2,469,000)

13 By chapter 50, section 1, of the laws of 2015:
14 For the administration of grants for specific programs including, but
15 not limited to, grants for purposes under title I of the elementary
16 and secondary education act.
17 Notwithstanding any inconsistent provision of law, a portion of this
18 appropriation may be suballocated to other state departments and
19 agencies, subject to the approval of the director of the budget, as
20 needed to accomplish the intent of this appropriation **(23443)**.
21 Personal service (50000) ... 21,610,000 (re. \$10,000,000)
22 Nonpersonal service (57050) ... 12,300,000 (re. \$8,000,000)
23 Fringe benefits (60090) ... 9,046,000 (re. \$4,000,000)
24 Indirect costs (58850) ... 4,944,000 (re. \$4,000,000)
25 For the administration of grants for specific programs including, but
26 not limited to, public charter schools pursuant to title V of the
27 elementary and secondary education act.
28 Notwithstanding any inconsistent provision of law, a portion of this
29 appropriation may be suballocated to other state departments and
30 agencies, subject to the approval of the director of the budget, as
31 needed to accomplish the intent of this appropriation **(23415)**.
32 Personal service (50000) ... 1,500,000 (re. \$845,000)
33 Nonpersonal service (57050) ... 770,000 (re. \$605,000)
34 Fringe benefits (60090) ... 510,000 (re. \$251,000)
35 Indirect costs (58850) ... 320,000 (re. \$291,000)
36 For the administration of various grants.
37 Notwithstanding any inconsistent provision of law, a portion of this
38 appropriation may be suballocated to other state departments and
39 agencies, subject to the approval of the director of the budget, as
40 needed to accomplish the intent of this appropriation **(21809)**.
41 Personal service (50000) ... 2,700,000 (re. \$2,438,000)
42 Nonpersonal service (57050) ... 4,529,000 (re. \$3,245,000)
43 Fringe benefits (60090) ... 1,410,000 (re. \$1,264,000)
44 Indirect costs (58850) ... 700,000 (re. \$670,000)

45 By chapter 50, section 1, of the laws of 2014:
46 For the administration of various grants.
47 Notwithstanding any inconsistent provision of law, a portion of this
48 appropriation may be suballocated to other state departments and
49 agencies, subject to the approval of the director of the budget, as
50 needed to accomplish the intent of this appropriation **(21809)**.

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1 Personal service (50000) ... 2,700,000 (re. \$250,000)
 2 Nonpersonal service (57050) ... 4,529,000 (re. \$820,000)
 3 Fringe benefits (60090) ... 1,410,000 (re. \$50,000)
 4 Indirect costs (58850) ... 700,000 (re. \$15,000)

5 Special Revenue Funds - Federal
 6 Federal Health and Human Services Fund
 7 Federal Health and Human Services Account - 25122

8 By chapter 50, section 1, of the laws of 2018:
 9 For the administration of federal grants for health education includ-
 10 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 11 of law, a portion of this appropriation, subject to the approval of
 12 the director of the budget, may be suballocated to other state
 13 departments and agencies, as needed to accomplish the intent of this
 14 appropriation (21742).
 15 Personal service (50000) ... 500,000 (re. \$500,000)
 16 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
 17 Fringe benefits (60090) ... 370,000 (re. \$370,000)
 18 Indirect costs (58850) ... 200,000 (re. \$200,000)

19 Special Revenue Funds - Federal
 20 Federal USDA-Food and Nutrition Services Fund
 21 Federal USDA-Food and Nutrition Services Account - 25026

22 By chapter 50, section 1, of the laws of 2018:
 23 For administration of programs funded through the national school
 24 lunch act.
 25 Notwithstanding any inconsistent provision of law, a portion of this
 26 appropriation, subject to the approval of the director of the budg-
 27 et, may be suballocated to other state departments and agencies, as
 28 needed to accomplish the intent of this appropriation (21703).
 29 Personal service (50000) ... 5,768,000 (re. \$5,768,000)
 30 Nonpersonal service (57050) ... 7,931,000 (re. \$7,931,000)
 31 Fringe benefits (60090) ... 3,193,000 (re. \$3,193,000)
 32 Indirect costs (58850) ... 2,678,000 (re. \$2,678,000)

33 By chapter 50, section 1, of the laws of 2017:
 34 For administration of programs funded through the national school
 35 lunch act.
 36 Notwithstanding any inconsistent provision of law, a portion of this
 37 appropriation, subject to the approval of the director of the budg-
 38 et, may be suballocated to other state departments and agencies, as
 39 needed to accomplish the intent of this appropriation (21703).
 40 Personal service (50000) ... 5,600,000 (re. \$2,200,000)
 41 Nonpersonal service (57050) ... 7,700,000 (re. \$2,170,000)
 42 Fringe benefits (60090) ... 3,100,000 (re. \$1,404,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	8,559,000	5,159,000
4	Special Revenue Funds - Federal	0	30,549,000
5	Special Revenue Funds - Other	3,000,000	1,714,000
6		-----	-----
7	All Funds	11,559,000	37,422,000
8		=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM 3,960,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to compli-
 15 ance, including but not limited to over-
 16 sight of campaign receipts and expendi-
 17 tures, and educational efforts to increase
 18 compliance.

19 Notwithstanding any other provision of law,
 20 funds from this appropriation shall not be
 21 used or spent unless the legislature has
 22 enacted the chapter or chapters of law
 23 identical to the legislation amending the
 24 election law, in relation to establishing
 25 contribution limits and a public campaign
 26 financing system; to amend the state
 27 finance law, in relation to establishing
 28 the New York state campaign finance fund;
 29 and to amend the tax law, in relation to
 30 establishing a New York state campaign
 31 finance fund checkoff submitted by the
 32 governor pursuant to article VII of the
 33 New York constitution.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2019-20 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (23514).

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2019-20

1 Personal service--regular (50100) 1,089,000
 2 Contractual services (51000) 421,000
 3 -----
 4 Total amount available 1,510,000
 5 -----

6 For services and expenses related to
 7 enforcement of the election law, including
 8 but not limited to the investigation of
 9 violations and referral for prosecution.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2019-20 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (23515).

20 Personal service--regular (50100) 1,046,000
 21 Contractual services (51000) 404,000
 22 -----
 23 Total amount available 1,450,000
 24 -----

25 For the purchase of software and/or the
 26 development of technology related to
 27 compliance and enforcement (23516).

28 Contractual services (51000) 1,000,000
 29 -----

30 REGULATION OF ELECTIONS PROGRAM 7,599,000
 31 -----

32 General Fund
 33 State Purposes Account - 10050

34 For services and expenses related to the
 35 regulation of elections program.
 36 Notwithstanding any other provision of law,
 37 funds from this appropriation shall not be
 38 used or spent unless the legislature has
 39 enacted the chapter or chapters of law
 40 identical to the legislation amending the
 41 election law, in relation to establishing
 42 contribution limits and a public campaign
 43 financing system; to amend the state
 44 finance law, in relation to establishing
 45 the New York state campaign finance fund;

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2019-20

1 and to amend the tax law, in relation to
 2 establishing a New York state campaign
 3 finance fund checkoff submitted by the
 4 governor pursuant to article VII of the
 5 New York constitution.

6 Notwithstanding any other provision of law
 7 to the contrary, any of the amounts appro-
 8 priated herein may be increased or
 9 decreased by interchange or transfer,
 10 without limit, with any appropriation of
 11 any other department, agency or public
 12 authority or by transfer or suballocation
 13 to any department, agency or public
 14 authority with the approval of the direc-
 15 tor of the budget.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2019-20 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (23504).

26	Personal service--regular (50100)	2,976,000
27	Temporary service (50200)	45,000
28	Holiday/overtime compensation (50300)	4,000
29	Supplies and materials (57000)	128,000
30	Travel (54000)	26,000
31	Contractual services (51000)	1,343,000
32	Equipment (56000)	77,000
33		-----
34	Program account subtotal	4,599,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Voting Machine Examinations Account - 22099

39 For services and expenses related to the
 40 regulation of elections program (23504).

41	Contractual services (51000)	3,000,000
42		-----
43	Program account subtotal	3,000,000
44		-----

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ELECTION ENFORCEMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:

5 For the purchase of software and/or the development of technology
6 related to compliance and enforcement (23516).

7 Contractual services (51000) ... 1,000,000 (re. \$73,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For the purchase of software and/or the development of technology
10 related to compliance and enforcement (23516).

11 Contractual services (51000) ... 1,300,000 (re. \$107,000)

12 REGULATION OF ELECTIONS PROGRAM

13 General Fund

14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2018:

16 For services and expenses related to securing election infrastructure
17 from cyber-related threats including, but not limited to the
18 creation of an election support center, development of an elections
19 cyber security support toolkit, and providing cyber risk vulnerabil-
20 ity assessments and support for local boards of elections. Funds
21 appropriated herein shall be distributed pursuant to a plan devel-
22 oped by the state board of elections based on consultation with
23 appropriate state, local and federal stakeholders to ensure that the
24 development and implementation of election cyber security measures
25 utilize and leverage, to the greatest extent practicable, existing
26 security resources and expertise. The plan shall also address the
27 use of such spending as a match for associated federal grants.
28 Expenditures shall be made from this appropriation only pursuant to
29 a contract, or modified contract, approved by a vote of the state
30 board of elections pursuant to subdivision 4 of section 3-100 of the
31 election law, or, absent a contract, pursuant to a vote of the state
32 board of elections for expenditure pursuant to subdivision 4 of
33 section 3-100 of the election law (23520).

34 Contractual Services (51000) ... 5,000,000 (re. \$4,979,000)

35 Special Revenue Funds - Federal

36 Federal Miscellaneous Operating Grants Fund

37 [~~Help America Vote Act Implementation Account - 25497~~]38 HAVA Election Security Grant Account - 25541

39 By chapter 50, section 1, of the laws of 2018:

40 Funds appropriated shall be used to disburse federal grants in support
41 of improvements to the administration of elections, including
42 enhanced election technology and election security improvements.
43 Expenditures shall be made from this appropriation only pursuant to
44 a contract, or modified contract, approved by a vote of the state

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 board of elections pursuant to subdivision 4 of section 3-100 of the
 2 election law, or, absent a contract, pursuant to a vote of the state
 3 board of elections for expenditure pursuant to subdivision 4 of
 4 section 3-100 of the election law (23504)
 5 23,000,000 (re. \$22,749,000)

6 Special Revenue Funds - Federal
 7 Federal Miscellaneous Operating Grants Fund
 8 Help America Vote Act Implementation Account - 25497

9 By chapter 50, section 1, of the laws of 2011:
 10 For services and expenses related to the implementation of federal
 11 election requirements including the help America vote act of 2002
 12 and the military and overseas voter empowerment act of 2009
 13 (235080).
 14 Nonpersonal service (57050) ... 6,500,000 (re. \$4,062,000)

15 By chapter 50, section 1, of the laws of 2010:
 16 For services and expenses related to the implementation of the mili-
 17 tary and overseas voter empowerment act of 2009 (23508)
 18 6,500,000 (re. \$996,000)

19 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 20 section 1, of the laws of 2011:
 21 For HAVA related expenditures (23511)
 22 6,000,000 (re. \$1,144,000)

23 Special Revenue Funds - Federal
 24 Federal Miscellaneous Operating Grants Fund
 25 Help America Vote Act Implementation Account - 25496

26 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 27 section 1, of the laws of 2005:
 28 For services and expenses related to the help America vote act of
 29 2002; provided however, expenditures shall be made from this appro-
 30 priation only pursuant to a contract, or modified contract, approved
 31 by a vote of the state board of elections pursuant to subdivision 4
 32 of section 3-100 of the election law, or, absent a contract, pursu-
 33 ant to a vote of the state board of elections for expenditure pursu-
 34 ant to subdivision 4 of section 3-100 of the election law. The
 35 amounts hereby appropriated may be increased or decreased through
 36 interchange with any other special revenue funds - federal, federal
 37 operating grants fund - 290 appropriation in the board or trans-
 38 ferred to any other eligible state agency for the purpose of imple-
 39 menting the help America vote act of 2002, provided that any such
 40 interchange or transfer shall be approved by the state board of
 41 elections pursuant to subdivision 4 of section 3-100 of the election
 42 law and, in addition, any such interchange or transfer shall be
 43 approved by the director of the budget who shall file copies thereof
 44 with the state comptroller and the chairman of the senate finance
 45 and assembly ways and means committees.

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses incurred prior to April 1, 2005 (23508)
 2 5,000,000 (re. \$799,000)
 3 For services and expenses incurred on or after April 1, 2005 (23508)
 4 ... 15,000,000 (re. \$799,000)

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Help America Vote Act Matching Funds Account - 22174

8 By chapter 50, section 1, of the laws of 2018:
 9 For expenses including prior year liabilities related to satisfying
 10 the matching fund requirements of section 253(b) (5) of the help
 11 America vote act of 2002; provided however, expenditures shall be
 12 made from this appropriation only pursuant to a contract, or modi-
 13 fied contract, approved by a vote of the state board of elections
 14 pursuant to subdivision 4 of section 3-100 of the election law, or,
 15 absent a contract, pursuant to a vote of the state board of
 16 elections for expenditure pursuant to subdivision 4 of section 3-100
 17 of the election law (23504).
 18 Contractual services (51000) ... 1,000,000 (re. \$845,000)

19 By chapter 50, section 1, of the laws of 2009:
 20 For expenses including prior year liabilities related to satisfying
 21 the matching fund requirements of section 253(b) (5) of the help
 22 America vote act of 2002; provided however, expenditures shall be
 23 made from this appropriation only pursuant to a contract, or modi-
 24 fied contract, approved by a vote of the state board of elections
 25 pursuant to subdivision 4 of section 3-100 of the election law, or,
 26 absent a contract, pursuant to a vote of the state board of
 27 elections for expenditure pursuant to subdivision 4 of section 3-100
 28 of the election law (23504).
 29 Contractual services (51000) ... 1,000,000 (re. \$869,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,736,000	0
4 Internal Service Funds	1,947,000	0
5	-----	-----
6 All Funds	8,683,000	0
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 8,683,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, any of the amounts appro-
 15 priated herein may be increased or
 16 decreased by interchange or transfer,
 17 without limit, with any appropriation of
 18 any other department, agency or public
 19 authority or by transfer or suballocation
 20 to any department, agency or public
 21 authority with the approval of the direc-
 22 tor of the budget.

23 For services and expenses related to the
 24 contract negotiation and administration
 25 program.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2019-20 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (23836).

36 Personal service--regular (50100)	6,423,000
37 Temporary service (50200)	10,000
38 Holiday/overtime compensation (50300)	1,000
39 Supplies and materials (57000)	71,000
40 Travel (54000)	134,000
41 Contractual services (51000)	97,000
42	-----
43 Program account subtotal	6,736,000
44	-----

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2019-20

1 Internal Service Funds
2 Joint Labor/Management Administration Fund
3 Joint Labor Management Administration Account - 55201

4 For services and expenses related to the
5 contract negotiation and administration
6 program.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2019-20 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (23836).

17	Personal service--regular (50100)	990,000
18	Temporary service (50200)	10,000
19	Supplies and materials (57000)	60,000
20	Travel (54000)	10,000
21	Contractual services (51000)	247,000
22	Fringe benefits (60000)	600,000
23	Indirect costs (58800)	30,000
24		-----
25	Program account subtotal	1,947,000
26		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	129,873,000	19,817,000
4	Special Revenue Funds - Federal	81,198,000	291,619,000
5	Special Revenue Funds - Other	248,572,000	47,625,000
6	Internal Service Funds	95,000	0
7		-----	-----
8	All Funds	459,738,000	359,061,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 29,519,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses of the adminis-
 16 tration program, including suballocation
 17 to other state departments and agencies.
 18 Notwithstanding any other provision of law
 19 to the contrary, any of the amounts appro-
 20 priated herein may be increased or
 21 decreased by interchange or transfer,
 22 without limit, with any appropriation of
 23 any other department, agency or public
 24 authority or by transfer or suballocation
 25 to any department, agency or public
 26 authority with the approval of the direc-
 27 tor of the budget.

28 Notwithstanding any law to the contrary, no
 29 funds under this appropriation shall be
 30 available for certification or payment
 31 until (i) the legislature has finally
 32 acted upon the appropriations for the
 33 department of environmental conservation
 34 contained in the aid to localities budget
 35 bill, and (ii) the director of the budget
 36 has determined that those aid to locali-
 37 ties appropriations as finally acted on by
 38 the legislature are sufficient for the
 39 ensuing fiscal year.

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2019-20 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (81001).

4	Personal service--regular (50100)	10,003,000
5	Temporary service (50200)	249,000
6	Holiday/overtime compensation (50300)	56,000
7	Supplies and materials (57000)	300,000
8	Travel (54000)	89,000
9	Contractual services (51000)	990,000
10	Equipment (56000)	79,000
11		-----
12	Program account subtotal	11,766,000
13		-----

14 Special Revenue Funds - Other
 15 Conservation Fund
 16 Conservation Fund Account - 21150

17 For services and expenses related to the
 18 administration program (81001).

19	Supplies and materials (57000)	52,000
20	Travel (54000)	30,000
21	Contractual services (51000)	250,000
22	Equipment (56000)	3,000
23		-----
24	Program account subtotal	335,000
25		-----

26 Special Revenue Funds - Other
 27 Environmental Conservation Special Revenue Fund
 28 ENCON Magazine Account - 21080

29 For services and expenses related to the
 30 administration program.

31 Notwithstanding any other provision of law
 32 to the contrary, any of the amounts appro-
 33 priated herein may be increased or
 34 decreased by interchange or transfer,
 35 without limit, with any appropriation of
 36 any other department, agency or public
 37 authority or by transfer or suballocation
 38 to any department, agency or public
 39 authority with the approval of the direc-
 40 tor of the budget.

41 Notwithstanding any law to the contrary, no
 42 funds under this appropriation shall be
 43 available for certification or payment
 44 until (i) the legislature has finally
 45 acted upon the appropriations for the
 46 department of environmental conservation

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 contained in the aid to localities budget
 2 bill, and (ii) the director of the budget
 3 has determined that those aid to locali-
 4 ties appropriations as finally acted on by
 5 the legislature are sufficient for the
 6 ensuing fiscal year.

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2019-20 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (81001).

17	Supplies and materials (57000)	219,000
18	Travel (54000)	10,000
19	Contractual services (51000)	463,000
20	Equipment (56000)	12,000
21		-----
22	Program account subtotal	704,000
23		-----

24 Special Revenue Funds - Other
 25 Environmental Conservation Special Revenue Fund
 26 Federal Grant Indirect Cost Recovery Account - 21065

27 For services and expenses related to the
 28 administration of special revenue funds -
 29 federal.

30 Notwithstanding any other provision of law
 31 to the contrary, any of the amounts appro-
 32 priated herein may be increased or
 33 decreased by interchange or transfer,
 34 without limit, with any appropriation of
 35 any other department, agency or public
 36 authority or by transfer or suballocation
 37 to any department, agency or public
 38 authority with the approval of the direc-
 39 tor of the budget.

40 Notwithstanding any law to the contrary, no
 41 funds under this appropriation shall be
 42 available for certification or payment
 43 until (i) the legislature has finally
 44 acted upon the appropriations for the
 45 department of environmental conservation
 46 contained in the aid to localities budget
 47 bill, and (ii) the director of the budget
 48 has determined that those aid to locali-
 49 ties appropriations as finally acted on by

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 the legislature are sufficient for the
 2 ensuing fiscal year.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2019-20 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (81001).

13	Personal service--regular (50100)	9,545,000
14	Temporary service (50200)	4,000
15	Holiday/overtime compensation (50300)	16,000
16	Supplies and materials (57000)	176,000
17	Travel (54000)	12,000
18	Contractual services (51000)	753,000
19	Equipment (56000)	4,000
20	Fringe benefits (60000)	6,109,000
21		-----
22	Program account subtotal	16,619,000
23		-----

24 Internal Service Funds
 25 Agencies Internal Service Fund
 26 Banking Services Account - 55057

27 For services and expenses related to the
 28 lockbox collection of regulatory fees.
 29 Notwithstanding any other provision of law
 30 to the contrary, any of the amounts appro-
 31 priated herein may be increased or
 32 decreased by interchange or transfer,
 33 without limit, with any appropriation of
 34 any other department, agency or public
 35 authority or by transfer or suballocation
 36 to any department, agency or public
 37 authority with the approval of the direc-
 38 tor of the budget.
 39 Notwithstanding any law to the contrary, no
 40 funds under this appropriation shall be
 41 available for certification or payment
 42 until (i) the legislature has finally
 43 acted upon the appropriations for the
 44 department of environmental conservation
 45 contained in the aid to localities budget
 46 bill, and (ii) the director of the budget
 47 has determined that those aid to locali-
 48 ties appropriations as finally acted on by

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 the legislature are sufficient for the
 2 ensuing fiscal year.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2019-20 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (81001).

13 Contractual services (51000) 95,000
 14
 15 Program account subtotal 95,000
 16

17 AIR AND WATER QUALITY MANAGEMENT PROGRAM 113,145,000
 18

19 General Fund
 20 State Purposes Account - 10050

21 For services and expenses of the air and
 22 water quality management program, includ-
 23 ing suballocation to other state depart-
 24 ments and agencies.

25 Notwithstanding any other provision of law
 26 to the contrary, any of the amounts appro-
 27 priated herein may be increased or
 28 decreased by interchange or transfer,
 29 without limit, with any appropriation of
 30 any other department, agency or public
 31 authority or by transfer or suballocation
 32 to any department, agency or public
 33 authority with the approval of the direc-
 34 tor of the budget.

35 Notwithstanding any law to the contrary, no
 36 funds under this appropriation shall be
 37 available for certification or payment
 38 until (i) the legislature has finally
 39 acted upon the appropriations for the
 40 department of environmental conservation
 41 contained in the aid to localities budget
 42 bill, and (ii) the director of the budget
 43 has determined that those aid to locali-
 44 ties appropriations as finally acted on by
 45 the legislature are sufficient for the
 46 ensuing fiscal year.

47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2019-20 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (24779).

9	Personal service--regular (50100)	15,029,000
10	Temporary service (50200)	69,000
11	Holiday/overtime compensation (50300)	71,000
12	Supplies and materials (57000)	475,000
13	Travel (54000)	109,000
14	Contractual services (51000)	1,087,000
15	Equipment (56000)	74,000
16		-----
17	Program account subtotal	16,914,000
18		-----

19 Special Revenue Funds - Federal
 20 Federal Miscellaneous Operating Grants Fund
 21 Federal Environmental Conservation Air Resources Grants
 22 Account - 25334

23 For services and expenses related to air
 24 resources purposes. A portion of these
 25 funds may be transferred to aid to locali-
 26 ties and may be suballocated to other
 27 state departments and agencies (24780).

28	Personal service (50000)	4,742,000
29	Nonpersonal service (57050)	1,366,000
30	Fringe benefits (60090)	2,892,000
31		-----
32	Program account subtotal	9,000,000
33		-----

34 Special Revenue Funds - Federal
 35 Federal Miscellaneous Operating Grants Fund
 36 Federal Environmental Conservation Spills Management
 37 Grant Account - 25334

38 For services and expenses related to spills
 39 management purposes. A portion of these
 40 funds may be transferred to aid to locali-
 41 ties and may be suballocated to other
 42 state departments and agencies (24782).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Personal service (50000)	2,295,000
2	Nonpersonal service (57050)	3,306,000
3	Fringe benefits (60090)	1,399,000
4		-----
5	Program account subtotal	7,000,000
6		-----

7 Special Revenue Funds - Federal
 8 Federal Miscellaneous Operating Grants Fund
 9 Federal Environmental Conservation Water Grants Account
 10 - 25334

11 For services and expenses related to water
 12 resource purposes. A portion of these
 13 funds may be transferred to aid to locali-
 14 ties and may be suballocated to other
 15 state departments and agencies (24784).

16	Personal service (50000)	9,549,000
17	Nonpersonal service (57050)	9,327,000
18	Fringe benefits (60090)	6,022,000
19		-----
20	Program account subtotal	24,898,000
21		-----

22 Special Revenue Funds - Other
 23 Clean Air Fund
 24 Mobile Source Account - 21452

25 For the direct and indirect costs of the
 26 department of environmental conservation
 27 associated with developing, implementing
 28 and administering the mobile source
 29 program, including suballocation to other
 30 state departments and agencies.

31 Notwithstanding any other provision of law
 32 to the contrary, any of the amounts appro-
 33 priated herein may be increased or
 34 decreased by interchange or transfer,
 35 without limit, with any appropriation of
 36 any other department, agency or public
 37 authority or by transfer or suballocation
 38 to any department, agency or public
 39 authority with the approval of the direc-
 40 tor of the budget.

41 Notwithstanding any law to the contrary, no
 42 funds under this appropriation shall be
 43 available for certification or payment
 44 until (i) the legislature has finally
 45 acted upon the appropriations for the
 46 department of environmental conservation
 47 contained in the aid to localities budget

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 bill, and (ii) the director of the budget
 2 has determined that those aid to locali-
 3 ties appropriations as finally acted on by
 4 the legislature are sufficient for the
 5 ensuing fiscal year.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2019-20 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (24779).

16	Personal service--regular (50100)	5,172,000
17	Temporary service (50200)	60,000
18	Holiday/overtime compensation (50300)	288,000
19	Supplies and materials (57000)	660,000
20	Travel (54000)	188,000
21	Contractual services (51000)	1,778,000
22	Equipment (56000)	553,000
23	Fringe benefits (60000)	3,526,000
24	Indirect costs (58800)	179,000
25		-----
26	Program account subtotal	12,404,000
27		-----

28 Special Revenue Funds - Other
 29 Clean Air Fund
 30 Operating Permit Program Account - 21451

31 For the direct and indirect costs of the
 32 department of environmental conservation
 33 associated with developing, implementing
 34 and administering the operating permit
 35 program, including suballocation to other
 36 state departments and agencies.

37 Notwithstanding any other provision of law
 38 to the contrary, any of the amounts appro-
 39 priated herein may be increased or
 40 decreased by interchange or transfer,
 41 without limit, with any appropriation of
 42 any other department, agency or public
 43 authority or by transfer or suballocation
 44 to any department, agency or public
 45 authority with the approval of the direc-
 46 tor of the budget.

47 Notwithstanding any law to the contrary, no
 48 funds under this appropriation shall be
 49 available for certification or payment

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1 until (i) the legislature has finally
 2 acted upon the appropriations for the
 3 department of environmental conservation
 4 contained in the aid to localities budget
 5 bill, and (ii) the director of the budget
 6 has determined that those aid to locali-
 7 ties appropriations as finally acted on by
 8 the legislature are sufficient for the
 9 ensuing fiscal year.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2019-20 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (24779).

20	Personal service--regular (50100)	3,575,000
21	Temporary service (50200)	151,000
22	Holiday/overtime compensation (50300)	47,000
23	Supplies and materials (57000)	317,000
24	Travel (54000)	116,000
25	Contractual services (51000)	1,922,000
26	Equipment (56000)	224,000
27	Fringe benefits (60000)	2,410,000
28	Indirect costs (58800)	122,000
29		-----
30	Program account subtotal	8,884,000
31		-----

32 Special Revenue Funds - Other
 33 Environmental Conservation Special Revenue Fund
 34 Environmental Regulatory Account - 21081

35 For services and expenses related to facili-
 36 ty compliance and monitoring including for
 37 concentrated animal feeding operations and
 38 dam safety.

39 Notwithstanding any other provision of law
 40 to the contrary, any of the amounts appro-
 41 priated herein may be increased or
 42 decreased by interchange or transfer,
 43 without limit, with any appropriation of
 44 any other department, agency or public
 45 authority or by transfer or suballocation
 46 to any department, agency or public
 47 authority with the approval of the direc-
 48 tor of the budget.

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1 Notwithstanding any law to the contrary, no
 2 funds under this appropriation shall be
 3 available for certification or payment
 4 until (i) the legislature has finally
 5 acted upon the appropriations for the
 6 department of environmental conservation
 7 contained in the aid to localities budget
 8 bill, and (ii) the director of the budget
 9 has determined that those aid to locali-
 10 ties appropriations as finally acted on by
 11 the legislature are sufficient for the
 12 ensuing fiscal year.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2019-20 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (24779).

23	Personal service--regular (50100)	1,792,000
24	Holiday/overtime compensation (50300)	3,000
25	Supplies and materials (57000)	74,000
26	Travel (54000)	70,000
27	Contractual services (51000)	47,000
28	Equipment (56000)	83,000
29	Fringe benefits (60000)	1,146,000
30	Indirect costs (58800)	62,000
31		-----
32	Program account subtotal	3,277,000
33		-----

34 Special Revenue Funds - Other
 35 Environmental Conservation Special Revenue Fund
 36 Great Lakes Restoration Initiative Account - 21087

37 For services and expenses related to the
 38 Great Lakes restoration initiative for the
 39 purpose of sustainability and restoration
 40 projects in the Great Lakes basin. Pursu-
 41 ant to section 11 of the state finance
 42 law, the department is authorized to
 43 accept any monies from public corpo-
 44 rations, not-for-profit corporations and
 45 other non-governmental organizations for
 46 purposes of Great Lakes restoration,
 47 including suballocation to other state
 48 departments and agencies.

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1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer,
 5 without limit, with any appropriation of
 6 any other department, agency or public
 7 authority or by transfer or suballocation
 8 to any department, agency or public
 9 authority with the approval of the direc-
 10 tor of the budget.

11 Notwithstanding any law to the contrary, no
 12 funds under this appropriation shall be
 13 available for certification or payment
 14 until (i) the legislature has finally
 15 acted upon the appropriations for the
 16 department of environmental conservation
 17 contained in the aid to localities budget
 18 bill, and (ii) the director of the budget
 19 has determined that those aid to locali-
 20 ties appropriations as finally acted on by
 21 the legislature are sufficient for the
 22 ensuing fiscal year.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2019-20 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (24779).

33	Contractual services (51000)	1,000,000
34		-----
35	Program account subtotal	1,000,000
36		-----

37 Special Revenue Funds - Other
 38 Environmental Conservation Special Revenue Fund
 39 Hazardous Substances Bulk Storage Account - 21061

40 For services and expenses related to article
 41 40 of the environmental conservation law.

42 Notwithstanding any other provision of law
 43 to the contrary, any of the amounts appro-
 44 priated herein may be increased or
 45 decreased by interchange or transfer,
 46 without limit, with any appropriation of
 47 any other department, agency or public
 48 authority or by transfer or suballocation
 49 to any department, agency or public

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1 authority with the approval of the direc-
2 tor of the budget.

3 Notwithstanding any law to the contrary, no
4 funds under this appropriation shall be
5 available for certification or payment
6 until (i) the legislature has finally
7 acted upon the appropriations for the
8 department of environmental conservation
9 contained in the aid to localities budget
10 bill, and (ii) the director of the budget
11 has determined that those aid to locali-
12 ties appropriations as finally acted on by
13 the legislature are sufficient for the
14 ensuing fiscal year.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2019-20 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (24779).

25	Personal service--regular (50100)	78,000
26	Holiday/overtime compensation (50300)	14,000
27	Supplies and materials (57000)	20,000
28	Travel (54000)	15,000
29	Contractual services (51000)	32,000
30	Equipment (56000)	4,000
31	Fringe benefits (60000)	59,000
32	Indirect costs (58800)	3,000
33		-----
34	Program account subtotal	225,000
35		-----

36 Special Revenue Funds - Other
37 Environmental Conservation Special Revenue Fund
38 UST Trust Recovery Account - 21083

39 For services and expenses related to the
40 spills program including suballocation to
41 other state departments and agencies.

42 Notwithstanding any other provision of law
43 to the contrary, any of the amounts appro-
44 priated herein may be increased or
45 decreased by interchange or transfer,
46 without limit, with any appropriation of
47 any other department, agency or public
48 authority or by transfer or suballocation
49 to any department, agency or public

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1 authority with the approval of the direc-
2 tor of the budget.

3 Notwithstanding any law to the contrary, no
4 funds under this appropriation shall be
5 available for certification or payment
6 until (i) the legislature has finally
7 acted upon the appropriations for the
8 department of environmental conservation
9 contained in the aid to localities budget
10 bill, and (ii) the director of the budget
11 has determined that those aid to locali-
12 ties appropriations as finally acted on by
13 the legislature are sufficient for the
14 ensuing fiscal year.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2019-20 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (24779).

25	Personal service--regular (50100)	1,172,000
26	Holiday/overtime compensation (50300)	2,000
27	Fringe benefits (60000)	750,000
28	Indirect costs (58800)	38,000
29		-----
30	Program account subtotal	1,962,000
31		-----

32 Special Revenue Funds - Other
33 Environmental Conservation Special Revenue Fund
34 Utility Environmental Regulation Account - 21064

35 Notwithstanding any other provision of law
36 to the contrary, any of the amounts appro-
37 priated herein may be increased or
38 decreased by interchange or transfer,
39 without limit, with any appropriation of
40 any other department, agency or public
41 authority or by transfer or suballocation
42 to any department, agency or public
43 authority with the approval of the direc-
44 tor of the budget.

45 Notwithstanding any law to the contrary, no
46 funds under this appropriation shall be
47 available for certification or payment
48 until (i) the legislature has finally
49 acted upon the appropriations for the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 department of environmental conservation
 2 contained in the aid to localities budget
 3 bill, and (ii) the director of the budget
 4 has determined that those aid to locali-
 5 ties appropriations as finally acted on by
 6 the legislature are sufficient for the
 7 ensuing fiscal year.

8 Notwithstanding any other provision of law
 9 to the contrary, direct and indirect
 10 expenses relating to the department of
 11 environmental conservation's participation
 12 in state energy policy proceedings, or
 13 certification proceedings pursuant to
 14 articles 7 or 10 of the public service
 15 law, shall be deemed expenses of the
 16 department of public service within the
 17 meaning of section 18-a of the public
 18 service law (24779).

19	Personal service--regular (50100)	300,000
20	Fringe benefits (60000)	192,000
21	Indirect costs (58800)	10,000
22		-----
23	Program account subtotal	502,000
24		-----

25 Special Revenue Funds - Other
 26 Environmental Protection and Oil Spill Compensation Fund
 27 Department of Environmental Conservation Account - 21203

28 For services and expenses for cleanup and
 29 removal of oil and chemical spills pursu-
 30 ant to chapter 845 of the laws of 1977.

31 Notwithstanding any other provision of law
 32 to the contrary, any of the amounts appro-
 33 priated herein may be increased or
 34 decreased by interchange or transfer,
 35 without limit, with any appropriation of
 36 any other department, agency or public
 37 authority or by transfer or suballocation
 38 to any department, agency or public
 39 authority with the approval of the direc-
 40 tor of the budget.

41 Notwithstanding any law to the contrary, no
 42 funds under this appropriation shall be
 43 available for certification or payment
 44 until (i) the legislature has finally
 45 acted upon the appropriations for the
 46 department of environmental conservation
 47 contained in the aid to localities budget
 48 bill, and (ii) the director of the budget
 49 has determined that those aid to locali-

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1 ties appropriations as finally acted on by
 2 the legislature are sufficient for the
 3 ensuing fiscal year.

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2019-20 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (24779).

14	Personal service--regular (50100)	10,465,000
15	Temporary service (50200)	143,000
16	Holiday/overtime compensation (50300)	267,000
17	Supplies and materials (57000)	619,000
18	Travel (54000)	69,000
19	Contractual services (51000)	1,545,000
20	Equipment (56000)	681,000
21	Fringe benefits (60000)	6,945,000
22	Indirect costs (58800)	352,000
23		-----
24	Total amount available	21,086,000
25		-----

26 Notwithstanding any law to the contrary, the
 27 funds authorized in subparagraph (i) of
 28 paragraph (a) of subdivision 1 of section
 29 186 of the navigation law related to oil
 30 spill prevention and training necessary to
 31 implement the oil spill prevention and
 32 training provisions of subdivision 3 of
 33 section 186 of the navigation law shall be
 34 administered by the department of environ-
 35 mental conservation.

36 Notwithstanding any other provision of law
 37 to the contrary, any of the amounts appro-
 38 priated herein may be increased or
 39 decreased by interchange or transfer,
 40 without limit, with any appropriation of
 41 any other department, agency or public
 42 authority or by transfer or suballocation
 43 to any department, agency or public
 44 authority with the approval of the direc-
 45 tor of the budget.

46 Notwithstanding any law to the contrary, no
 47 funds under this appropriation shall be
 48 available for certification or payment
 49 until (i) the legislature has finally
 50 acted upon the appropriations for the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 department of environmental conservation
 2 contained in the aid to localities budget
 3 bill, and (ii) the director of the budget
 4 has determined that those aid to locali-
 5 ties appropriations as finally acted on by
 6 the legislature are sufficient for the
 7 ensuing fiscal year.

8 For services and expenses related to petro-
 9 leum spill prevention, including but not
 10 limited to response or personal safety
 11 equipment and supplies; identification,
 12 mapping, and analysis of populations,
 13 environmentally sensitive areas, and
 14 resources at risk from spills of petroleum
 15 and related impacts; the development,
 16 implementation, and updating of contingen-
 17 cy plans, including geographic response
 18 plans; including personal service, nonper-
 19 sonal service and fringe benefits, includ-
 20 ing suballocation to other state depart-
 21 ments and agencies (25750).

22	Supplies and materials (57000)	150,000
23	Travel (54000)	100,000
24	Contractual services (51000)	730,000
25	Equipment (56000)	1,120,000
26		-----
27	Total amount available	2,100,000
28		-----

29 For services and expenses related to the oil
 30 spill program, including suballocation to
 31 other state departments and agencies.

32 Notwithstanding any other provision of law
 33 to the contrary, any of the amounts appro-
 34 priated herein may be increased or
 35 decreased by interchange or transfer,
 36 without limit, with any appropriation of
 37 any other department, agency or public
 38 authority or by transfer or suballocation
 39 to any department, agency or public
 40 authority with the approval of the direc-
 41 tor of the budget.

42 Notwithstanding any law to the contrary, no
 43 funds under this appropriation shall be
 44 available for certification or payment
 45 until (i) the legislature has finally
 46 acted upon the appropriations for the
 47 department of environmental conservation
 48 contained in the aid to localities budget
 49 bill, and (ii) the director of the budget
 50 has determined that those aid to locali-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 ties appropriations as finally acted on by
 2 the legislature are sufficient for the
 3 ensuing fiscal year.

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2019-20 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (24792).

14	Personal service--regular (50100)	1,181,000
15	Fringe benefits (60000)	756,000
16	Indirect costs (58800)	63,000
17		-----
18	Total amount available	2,000,000
19		-----
20	Program account subtotal	25,186,000
21		-----

22 Special Revenue Funds - Other
 23 New York Great Lakes Protection Fund
 24 Great Lakes Protection Account - 22851

25 For services and expenses funded by the
 26 Great Lakes protection fund, pursuant to
 27 chapter 148 of the laws of 1990 and
 28 section 97-ee of the state finance law,
 29 including suballocation to other state
 30 departments and agencies including the
 31 state university of New York.

32 Notwithstanding any other provision of law
 33 to the contrary, any of the amounts appro-
 34 priated herein may be increased or
 35 decreased by interchange or transfer,
 36 without limit, with any appropriation of
 37 any other department, agency or public
 38 authority or by transfer or suballocation
 39 to any department, agency or public
 40 authority with the approval of the direc-
 41 tor of the budget.

42 Notwithstanding any law to the contrary, no
 43 funds under this appropriation shall be
 44 available for certification or payment
 45 until (i) the legislature has finally
 46 acted upon the appropriations for the
 47 department of environmental conservation
 48 contained in the aid to localities budget
 49 bill, and (ii) the director of the budget

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 has determined that those aid to localities appropriations as finally acted on by
 2 the legislature are sufficient for the
 3 ensuing fiscal year.

4
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2019-20 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (24779).

15	Personal service--regular (50100)	87,000
16	Holiday/overtime compensation (50300)	3,000
17	Supplies and materials (57000)	7,000
18	Travel (54000)	43,000
19	Contractual services (51000)	762,000
20	Fringe benefits (60000)	58,000
21	Indirect costs (58800)	3,000
22		-----
23	Program account subtotal	963,000
24		-----

25 Special Revenue Funds - Other
 26 Sewage Treatment Program Management and Administration
 27 Fund
 28 ENCON Administration Account - 21002

29 For services and expenses for administration
 30 of the water pollution control revolving
 31 fund and related water quality activities
 32 as permitted by law, including suballo-
 33 cation to the environmental facilities
 34 corporation.

35 Notwithstanding any other provision of law
 36 to the contrary, any of the amounts appro-
 37 priated herein may be increased or
 38 decreased by interchange or transfer,
 39 without limit, with any appropriation of
 40 any other department, agency or public
 41 authority or by transfer or suballocation
 42 to any department, agency or public
 43 authority with the approval of the direc-
 44 tor of the budget.

45 Notwithstanding any law to the contrary, no
 46 funds under this appropriation shall be
 47 available for certification or payment
 48 until (i) the legislature has finally
 49 acted upon the appropriations for the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 department of environmental conservation
 2 contained in the aid to localities budget
 3 bill, and (ii) the director of the budget
 4 has determined that those aid to locali-
 5 ties appropriations as finally acted on by
 6 the legislature are sufficient for the
 7 ensuing fiscal year.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2019-20 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (24779).

18	Personal service--regular (50100)	524,000
19	Holiday/overtime compensation (50300)	24,000
20	Supplies and materials (57000)	32,000
21	Fringe benefits (60000)	350,000
22		-----
23	Program account subtotal	930,000
24		-----

25	ENVIRONMENTAL ENFORCEMENT PROGRAM	70,290,000
26		-----

27 General Fund
 28 State Purposes Account - 10050

29 For services and expenses of the enforcement
 30 program, including suballocation to other
 31 state departments and agencies.

32 Notwithstanding any other provision of law
 33 to the contrary, any of the amounts appro-
 34 priated herein may be increased or
 35 decreased by interchange or transfer,
 36 without limit, with any appropriation of
 37 any other department, agency or public
 38 authority or by transfer or suballocation
 39 to any department, agency or public
 40 authority with the approval of the direc-
 41 tor of the budget.

42 Notwithstanding any law to the contrary, no
 43 funds under this appropriation shall be
 44 available for certification or payment
 45 until (i) the legislature has finally
 46 acted upon the appropriations for the
 47 department of environmental conservation
 48 contained in the aid to localities budget

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 bill, and (ii) the director of the budget
 2 has determined that those aid to localities
 3 appropriations as finally acted on by
 4 the legislature are sufficient for the
 5 ensuing fiscal year.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2019-20 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (24793).

16	Personal service--regular (50100)	29,090,000
17	Temporary service (50200)	361,000
18	Holiday/overtime compensation (50300)	5,439,000
19	Supplies and materials (57000)	344,000
20	Travel (54000)	31,000
21	Contractual services (51000)	614,000
22	Equipment (56000)	34,000
23		-----
24	Total amount available	35,913,000
25		-----

26 For services and expenses of the implementa-
 27 tion of the New York city watershed agree-
 28 ment for activities including, but not
 29 limited to enforcement, water quality
 30 monitoring, technical assistance, estab-
 31 lishing a master plan and zoning incentive
 32 award program, providing grants to munici-
 33 palities for reimbursement of planning and
 34 zoning activities, and establishing a
 35 watershed inspector general's office,
 36 including suballocation to the departments
 37 of health, state and law. Notwithstanding
 38 any other provision of law to the contra-
 39 ry, the director of the budget is hereby
 40 authorized to transfer up to \$800,000 of
 41 this appropriation to local assistance to
 42 the department of state for water quality
 43 planning and implementation of competitive
 44 grants to municipalities within the New
 45 York City watershed for the purpose of
 46 maintaining the filtration avoidance
 47 determination issued by the United States
 48 environmental protection agency.

49 Notwithstanding any other provision of law
 50 to the contrary, any of the amounts appro-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 priated herein may be increased or
 2 decreased by interchange or transfer,
 3 without limit, with any appropriation of
 4 any other department, agency or public
 5 authority or by transfer or suballocation
 6 to any department, agency or public
 7 authority with the approval of the direc-
 8 tor of the budget.

9 Notwithstanding any law to the contrary, no
 10 funds under this appropriation shall be
 11 available for certification or payment
 12 until (i) the legislature has finally
 13 acted upon the appropriations for the
 14 department of environmental conservation
 15 contained in the aid to localities budget
 16 bill, and (ii) the director of the budget
 17 has determined that those aid to locali-
 18 ties appropriations as finally acted on by
 19 the legislature are sufficient for the
 20 ensuing fiscal year.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2019-20 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (24794).

31	Personal service--regular (50100)	3,771,000
32	Temporary service (50200)	73,000
33	Holiday/overtime compensation (50300)	3,000
34	Supplies and materials (57000)	33,000
35	Travel (54000)	20,000
36	Contractual services (51000)	555,000
37	Equipment (56000)	10,000
38		-----
39	Total amount available	4,465,000
40		-----
41	Program account subtotal	40,378,000
42		-----

43 Special Revenue Funds - Other
 44 Conservation Fund
 45 Conservation Fund Account - 21150

46 For services and expenses of the enforcement
 47 program (24793).

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1	Supplies and materials (57000)	633,000
2	Contractual services (51000)	1,043,000
3		-----
4	Program account subtotal	1,676,000
5		-----

6 Special Revenue Funds - Other
 7 Environmental Conservation Special Revenue Fund
 8 ENCON-Seized Assets Account - 21052

9 For services and expenses of the environ-
 10 mental enforcement program in accordance
 11 with a programmatic and financial plan to
 12 be approved by the director of the budget.
 13 The amounts appropriated herein may be
 14 interchanged or transferred without limit
 15 with any department of environmental
 16 conservation asset seizure or asset
 17 forfeiture special revenue account.

18 Notwithstanding any other provision of law
 19 to the contrary, any of the amounts appro-
 20 priated herein may be increased or
 21 decreased by interchange or transfer,
 22 without limit, with any appropriation of
 23 any other department, agency or public
 24 authority or by transfer or suballocation
 25 to any department, agency or public
 26 authority with the approval of the direc-
 27 tor of the budget.

28 Notwithstanding any law to the contrary, no
 29 funds under this appropriation shall be
 30 available for certification or payment
 31 until (i) the legislature has finally
 32 acted upon the appropriations for the
 33 department of environmental conservation
 34 contained in the aid to localities budget
 35 bill, and (ii) the director of the budget
 36 has determined that those aid to locali-
 37 ties appropriations as finally acted on by
 38 the legislature are sufficient for the
 39 ensuing fiscal year.

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2019-20 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a
 48 part of this appropriation as if fully
 49 stated (24793).

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1	Supplies and materials (57000)	53,000
2	Contractual services (51000)	79,000
3	Equipment (56000)	182,000
4		-----
5	Program account subtotal	314,000
6		-----

7 Special Revenue Funds - Other
 8 Environmental Conservation Special Revenue Fund
 9 Environmental Regulatory Account - 21081

10 For services and expenses of the environ-
 11 mental enforcement program, including
 12 suballocation to other state departments
 13 and agencies.

14 Notwithstanding any other provision of law
 15 to the contrary, any of the amounts appro-
 16 priated herein may be increased or
 17 decreased by interchange or transfer,
 18 without limit, with any appropriation of
 19 any other department, agency or public
 20 authority or by transfer or suballocation
 21 to any department, agency or public
 22 authority with the approval of the direc-
 23 tor of the budget.

24 Notwithstanding any law to the contrary, no
 25 funds under this appropriation shall be
 26 available for certification or payment
 27 until (i) the legislature has finally
 28 acted upon the appropriations for the
 29 department of environmental conservation
 30 contained in the aid to localities budget
 31 bill, and (ii) the director of the budget
 32 has determined that those aid to locali-
 33 ties appropriations as finally acted on by
 34 the legislature are sufficient for the
 35 ensuing fiscal year.

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2019-20 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (24793).

46	Personal service--regular (50100)	10,051,000
47	Temporary service (50200)	121,000
48	Holiday/overtime compensation (50300)	850,000
49	Supplies and materials (57000)	1,148,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Travel (54000)	379,000
2	Contractual services (51000)	2,245,000
3	Equipment (56000)	267,000
4	Fringe benefits (60000)	7,039,000
5	Indirect costs (58800)	378,000
6		-----
7	Program account subtotal	22,478,000
8		-----

9 Special Revenue Funds - Other
 10 Environmental Conservation Special Revenue Fund
 11 Public Safety Recovery Account - 21077

12 For services and expenses related to fire
 13 suppression, homeland security and other
 14 public safety activities. This includes
 15 access to miscellaneous special revenue
 16 receipts associated with the pass-thru of
 17 funds from federal agencies/departments in
 18 conjunction with public safety or homeland
 19 security purposes. Specifically, access to
 20 funds deposited into this account from the
 21 Port Authority of New York/New Jersey, in
 22 their capacity as fiduciary agency for
 23 federal agencies/departments.

24 Notwithstanding any other provision of law
 25 to the contrary, any of the amounts appro-
 26 priated herein may be increased or
 27 decreased by interchange or transfer,
 28 without limit, with any appropriation of
 29 any other department, agency or public
 30 authority or by transfer or suballocation
 31 to any department, agency or public
 32 authority with the approval of the direc-
 33 tor of the budget.

34 Notwithstanding any law to the contrary, no
 35 funds under this appropriation shall be
 36 available for certification or payment
 37 until (i) the legislature has finally
 38 acted upon the appropriations for the
 39 department of environmental conservation
 40 contained in the aid to localities budget
 41 bill, and (ii) the director of the budget
 42 has determined that those aid to locali-
 43 ties appropriations as finally acted on by
 44 the legislature are sufficient for the
 45 ensuing fiscal year.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority and the IT Interchange
 49 and Transfer Authority as defined in the
 50 2019-20 state fiscal year state operations

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (24793).

6	Supplies and materials (57000)	24,000
7	Travel (54000)	24,000
8	Contractual services (51000)	27,000
9	Equipment (56000)	37,000
10		-----
11	Program account subtotal	112,000
12		-----

13 Special Revenue Funds - Other
 14 Environmental Conservation Special Revenue Fund
 15 Utility Environmental Regulation Account - 21064

16 Notwithstanding any other provision of law
 17 to the contrary, any of the amounts appro-
 18 priated herein may be increased or
 19 decreased by interchange or transfer,
 20 without limit, with any appropriation of
 21 any other department, agency or public
 22 authority or by transfer or suballocation
 23 to any department, agency or public
 24 authority with the approval of the direc-
 25 tor of the budget.

26 Notwithstanding any law to the contrary, no
 27 funds under this appropriation shall be
 28 available for certification or payment
 29 until (i) the legislature has finally
 30 acted upon the appropriations for the
 31 department of environmental conservation
 32 contained in the aid to localities budget
 33 bill, and (ii) the director of the budget
 34 has determined that those aid to locali-
 35 ties appropriations as finally acted on by
 36 the legislature are sufficient for the
 37 ensuing fiscal year.

38 Notwithstanding any other provision of law
 39 to the contrary, direct and indirect
 40 expenses relating to the department of
 41 environmental conservation's participation
 42 in state energy policy proceedings, or
 43 certification proceedings pursuant to
 44 articles 7 or 10 of the public service
 45 law, shall be deemed expenses of the
 46 department of public service within the
 47 meaning of section 18-a of the public
 48 service law (24793).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	700,000
2	Fringe benefits (60000)	448,000
3	Indirect costs (58800)	23,000
4		-----
5	Program account subtotal	1,171,000
6		-----

7 Special Revenue Funds - Other
 8 Environmental Conservation Special Revenue Fund
 9 Waste Management and Cleanup Account - 21053

10 For services and expenses related to the
 11 waste management and cleanup program
 12 including suballocation to other state
 13 departments and agencies. Notwithstanding
 14 any other provision of law, the director
 15 of the budget is hereby authorized to
 16 transfer any or all of this appropriation
 17 to local assistance to other state depart-
 18 ments and agencies.

19 Notwithstanding any other provision of law
 20 to the contrary, any of the amounts appro-
 21 priated herein may be increased or
 22 decreased by interchange or transfer,
 23 without limit, with any appropriation of
 24 any other department, agency or public
 25 authority or by transfer or suballocation
 26 to any department, agency or public
 27 authority with the approval of the direc-
 28 tor of the budget.

29 Notwithstanding any law to the contrary, no
 30 funds under this appropriation shall be
 31 available for certification or payment
 32 until (i) the legislature has finally
 33 acted upon the appropriations for the
 34 department of environmental conservation
 35 contained in the aid to localities budget
 36 bill, and (ii) the director of the budget
 37 has determined that those aid to locali-
 38 ties appropriations as finally acted on by
 39 the legislature are sufficient for the
 40 ensuing fiscal year.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2019-20 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a
 49 part of this appropriation as if fully
 50 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	1,846,000
2	Holiday/overtime compensation (50300)	135,000
3	Supplies and materials (57000)	265,000
4	Travel (54000)	65,000
5	Contractual services (51000)	195,000
6	Equipment (56000)	75,000
7	Fringe benefits (60000)	1,266,000
8	Indirect costs (58800)	64,000
9		-----
10	Program account subtotal	3,911,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	DEC Equitable Sharing Agreement - Justice Account -	
15	22231	

16 For services and expenses of the environ-
 17 mental enforcement program in accordance
 18 with a programmatic and financial plan to
 19 be approved by the director of the budget.
 20 The amounts appropriated herein may be
 21 interchanged or transferred without limit
 22 with any department of environmental
 23 conservation asset seizure or asset
 24 forfeiture special revenue account.

25 Notwithstanding any other provision of law
 26 to the contrary, any of the amounts appro-
 27 priated herein may be increased or
 28 decreased by interchange or transfer,
 29 without limit, with any appropriation of
 30 any other department, agency or public
 31 authority or by transfer or suballocation
 32 to any department, agency or public
 33 authority with the approval of the direc-
 34 tor of the budget.

35 Notwithstanding any law to the contrary, no
 36 funds under this appropriation shall be
 37 available for certification or payment
 38 until (i) the legislature has finally
 39 acted upon the appropriations for the
 40 department of environmental conservation
 41 contained in the aid to localities budget
 42 bill, and (ii) the director of the budget
 43 has determined that those aid to locali-
 44 ties appropriations as finally acted on by
 45 the legislature are sufficient for the
 46 ensuing fiscal year.

47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and
 49 Transfer Authority and the IT Interchange
 50 and Transfer Authority as defined in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 2019-20 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (24793).

7	Supplies and materials (57000)	34,000
8	Contractual services (51000)	50,000
9	Equipment (56000)	116,000
10		-----
11	Program account subtotal	200,000
12		-----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 DEC Equitable Sharing Agreement - Treasury Account -
 16 22232

17 For services and expenses of the environ-
 18 mental enforcement program in accordance
 19 with a programmatic and financial plan to
 20 be approved by the director of the budget.
 21 The amounts appropriated herein may be
 22 interchanged or transferred without limit
 23 with any department of environmental
 24 conservation asset seizure or asset
 25 forfeiture special revenue account.

26 Notwithstanding any other provision of law
 27 to the contrary, any of the amounts appro-
 28 priated herein may be increased or
 29 decreased by interchange or transfer,
 30 without limit, with any appropriation of
 31 any other department, agency or public
 32 authority or by transfer or suballocation
 33 to any department, agency or public
 34 authority with the approval of the direc-
 35 tor of the budget.

36 Notwithstanding any law to the contrary, no
 37 funds under this appropriation shall be
 38 available for certification or payment
 39 until (i) the legislature has finally
 40 acted upon the appropriations for the
 41 department of environmental conservation
 42 contained in the aid to localities budget
 43 bill, and (ii) the director of the budget
 44 has determined that those aid to locali-
 45 ties appropriations as finally acted on by
 46 the legislature are sufficient for the
 47 ensuing fiscal year.

48 Notwithstanding any other provision of law
 49 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2019-20 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (24793).

9 Supplies and materials (57000) 8,500
 10 Contractual services (51000) 12,500
 11 Equipment (56000) 29,000
 12 -----
 13 Program account subtotal 50,000
 14 -----

15 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM 84,224,000
 16 -----

17 General Fund
 18 State Purposes Account - 10050

19 For services and expenses of the fish, wild-
 20 life and marine resources program, includ-
 21 ing suballocation to other state depart-
 22 ments and agencies.

23 Notwithstanding any other provision of law
 24 to the contrary, any of the amounts appro-
 25 priated herein may be increased or
 26 decreased by interchange or transfer,
 27 without limit, with any appropriation of
 28 any other department, agency or public
 29 authority or by transfer or suballocation
 30 to any department, agency or public
 31 authority with the approval of the direc-
 32 tor of the budget.

33 Notwithstanding any law to the contrary, no
 34 funds under this appropriation shall be
 35 available for certification or payment
 36 until (i) the legislature has finally
 37 acted upon the appropriations for the
 38 department of environmental conservation
 39 contained in the aid to localities budget
 40 bill, and (ii) the director of the budget
 41 has determined that those aid to locali-
 42 ties appropriations as finally acted on by
 43 the legislature are sufficient for the
 44 ensuing fiscal year.

45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority and the IT Interchange
 48 and Transfer Authority as defined in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 2019-20 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (24717).

7	Personal service--regular (50100)	5,348,000
8	Temporary service (50200)	434,000
9	Holiday/overtime compensation (50300)	58,000
10	Supplies and materials (57000)	1,003,000
11	Travel (54000)	54,000
12	Contractual services (51000)	5,597,000
13	Equipment (56000)	62,000
14		-----
15	Total amount available	12,556,000
16		-----

17 For services and expenses related to the
 18 natural resource damages program.
 19 Notwithstanding any other provision of law
 20 to the contrary, any of the amounts appro-
 21 priated herein may be increased or
 22 decreased by interchange or transfer,
 23 without limit, with any appropriation of
 24 any other department, agency or public
 25 authority or by transfer or suballocation
 26 to any department, agency or public
 27 authority with the approval of the direc-
 28 tor of the budget.

29 Notwithstanding any law to the contrary, no
 30 funds under this appropriation shall be
 31 available for certification or payment
 32 until (i) the legislature has finally
 33 acted upon the appropriations for the
 34 department of environmental conservation
 35 contained in the aid to localities budget
 36 bill, and (ii) the director of the budget
 37 has determined that those aid to locali-
 38 ties appropriations as finally acted on by
 39 the legislature are sufficient for the
 40 ensuing fiscal year.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2019-20 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a
 49 part of this appropriation as if fully
 50 stated (24795).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	421,000
2	Holiday/overtime compensation (50300)	5,000
3	Travel (54000)	7,000
4	Contractual services (51000)	2,000
5		-----
6	Total amount available	435,000
7		-----
8	Program account subtotal	12,991,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Federal Environmental Conservation Fish, Wildlife, and	
13	Marine Grants Account - 25334	
14	For services and expenses related to fish	
15	and wildlife purposes, including the Lake	
16	Champlain sea lamprey control. A portion	
17	of these funds may be transferred to aid	
18	to localities and may be suballocated to	
19	other state departments and agencies	
20	(24717).	
21	Personal service (50000)	9,898,000
22	Nonpersonal service (57050)	12,068,000
23	Fringe benefits (60090)	6,034,000
24		-----
25	Program account subtotal	28,000,000
26		-----
27	Special Revenue Funds - Other	
28	Conservation Fund	
29	Conservation Fund Account - 21150	
30	For services and expenses of the fish, wild-	
31	life and marine resources program, includ-	
32	ing suballocation to other state depart-	
33	ments and agencies (24717).	
34	Personal service--regular (50100)	16,445,000
35	Temporary service (50200)	1,393,000
36	Holiday/overtime compensation (50300)	663,000
37	Supplies and materials (57000)	2,502,000
38	Travel (54000)	299,000
39	Contractual services (51000)	2,065,000
40	Equipment (56000)	397,000
41	Fringe benefits (60000)	11,815,000
42	Indirect costs (58800)	598,000
43		-----
44	Total amount available	36,177,000
45		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 For services and expenses for return a gift
 2 to wildlife program projects pursuant to
 3 chapter 4 of the laws of 1982 (24796).

 4 Contractual services (51000) 700,000
 5 -----

 6 For services and expenses related to the
 7 operation and maintenance of the depart-
 8 ment of environmental conservation's auto-
 9 mated computer license system (24797).

 10 Contractual services (51000) 500,000
 11 -----

 12 For services and expenses related to the
 13 federal electronic duck stamp act of 2005
 14 (24798).

 15 Contractual services (51000) 480,000
 16 -----
 17 Program account subtotal 37,857,000
 18 -----

 19 Special Revenue Funds - Other
 20 Conservation Fund
 21 Guides License Account - 21153

 22 For services and expenses related to the
 23 fish, wildlife and marine resources
 24 program (24717).

 25 Personal service--regular (50100) 53,000
 26 Holiday/overtime compensation (50300) 8,000
 27 Supplies and materials (57000) 22,000
 28 Contractual services (51000) 7,000
 29 Equipment (56000) 5,000
 30 Fringe benefits (60000) 39,000
 31 Indirect costs (58800) 2,000
 32 -----
 33 Program account subtotal 136,000
 34 -----

 35 Special Revenue Funds - Other
 36 Conservation Fund
 37 Marine Resources Account - 21151

 38 For services and expenses related to the
 39 fish, wildlife and marine resources
 40 program (24717).

 41 Personal service--regular (50100) 328,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Temporary service (50200)	326,000
2	Holiday/overtime compensation (50300)	41,000
3	Supplies and materials (57000)	596,000
4	Travel (54000)	43,000
5	Contractual services (51000)	1,574,000
6	Equipment (56000)	70,000
7	Fringe benefits (60000)	444,000
8	Indirect costs (58800)	23,000

9		-----
10	Program account subtotal	3,445,000
11		-----

12 Special Revenue Funds - Other
 13 Conservation Fund
 14 Migratory Bird Account - 21152

15 For administrative services and expenses
 16 including the acquisition, preservation,
 17 improvement and development of wetlands
 18 and access sites within the state.

19 Notwithstanding any other provision of law
 20 to the contrary, any of the amounts appro-
 21 priated herein may be increased or
 22 decreased by interchange or transfer,
 23 without limit, with any appropriation of
 24 any other department, agency or public
 25 authority or by transfer or suballocation
 26 to any department, agency or public
 27 authority with the approval of the direc-
 28 tor of the budget.

29 Notwithstanding any law to the contrary, no
 30 funds under this appropriation shall be
 31 available for certification or payment
 32 until (i) the legislature has finally
 33 acted upon the appropriations for the
 34 department of environmental conservation
 35 contained in the aid to localities budget
 36 bill, and (ii) the director of the budget
 37 has determined that those aid to locali-
 38 ties appropriations as finally acted on by
 39 the legislature are sufficient for the
 40 ensuing fiscal year.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2019-20 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a
 49 part of this appropriation as if fully
 50 stated (24717).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Contractual services (51000)	37,000
2		-----
3	Program account subtotal	37,000
4		-----
5	Special Revenue Funds - Other	
6	Conservation Fund	
7	Surf Clam/Ocean Quahog Account - 21155	
8	For services and expenses related to surf	
9	clam and ocean quahog programs (24717).	
10	Temporary service (50200)	62,000
11	Holiday/overtime compensation (50300)	9,000
12	Supplies and materials (57000)	2,000
13	Travel (54000)	2,000
14	Contractual services (51000)	105,000
15	Equipment (56000)	4,000
16	Fringe benefits (60000)	44,000
17	Indirect costs (58800)	3,000
18		-----
19	Program account subtotal	231,000
20		-----
21	Special Revenue Funds - Other	
22	Conservation Fund	
23	Venison Donation Account - 21157	
24	For services and expenses related to the	
25	fish, wildlife and marine resources	
26	program (24717).	
27	Contractual services (51000)	116,000
28		-----
29	Program account subtotal	116,000
30		-----
31	Special Revenue Funds - Other	
32	Environmental Conservation Special Revenue Fund	
33	Environmental Regulatory Account - 21081	
34	For services and expenses related to	
35	stewardship of state lands and facilities.	
36	Notwithstanding any other provision of law	
37	to the contrary, any of the amounts appro-	
38	priated herein may be increased or	
39	decreased by interchange or transfer,	
40	without limit, with any appropriation of	
41	any other department, agency or public	
42	authority or by transfer or suballocation	
43	to any department, agency or public	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 authority with the approval of the direc-
2 tor of the budget.

3 Notwithstanding any law to the contrary, no
4 funds under this appropriation shall be
5 available for certification or payment
6 until (i) the legislature has finally
7 acted upon the appropriations for the
8 department of environmental conservation
9 contained in the aid to localities budget
10 bill, and (ii) the director of the budget
11 has determined that those aid to locali-
12 ties appropriations as finally acted on by
13 the legislature are sufficient for the
14 ensuing fiscal year.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2019-20 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (24717).

25	Personal service--regular (50100)	421,000
26	Holiday/overtime compensation (50300)	3,000
27	Supplies and materials (57000)	33,000
28	Travel (54000)	31,000
29	Contractual services (51000)	23,000
30	Equipment (56000)	52,000
31	Fringe benefits (60000)	271,000
32	Indirect costs (58800)	14,000
33		-----
34	Program account subtotal	848,000
35		-----

36 Special Revenue Funds - Other
37 Environmental Conservation Special Revenue Fund
38 Marine and Coastal Account - 21055

39 For services and expenses related to conser-
40 vation, research, and education projects
41 relating to the marine and coastal
42 district of New York.

43 Notwithstanding any other provision of law
44 to the contrary, any of the amounts appro-
45 priated herein may be increased or
46 decreased by interchange or transfer,
47 without limit, with any appropriation of
48 any other department, agency or public
49 authority or by transfer or suballocation

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 to any department, agency or public
2 authority with the approval of the direc-
3 tor of the budget.

4 Notwithstanding any law to the contrary, no
5 funds under this appropriation shall be
6 available for certification or payment
7 until (i) the legislature has finally
8 acted upon the appropriations for the
9 department of environmental conservation
10 contained in the aid to localities budget
11 bill, and (ii) the director of the budget
12 has determined that those aid to locali-
13 ties appropriations as finally acted on by
14 the legislature are sufficient for the
15 ensuing fiscal year.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2019-20 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (24717).

26	Contractual services (51000)	63,000
27		-----
28	Program account subtotal	63,000
29		-----

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 DEC - Miscellaneous Gifts Account

33 For services and expenses related to the
34 fish, wildlife and marine resources
35 program.

36 Notwithstanding any other provision of law
37 to the contrary, any of the amounts appro-
38 priated herein may be increased or
39 decreased by interchange or transfer,
40 without limit, with any appropriation of
41 any other department, agency or public
42 authority or by transfer or suballocation
43 to any department, agency or public
44 authority with the approval of the direc-
45 tor of the budget.

46 Notwithstanding any law to the contrary, no
47 funds under this appropriation shall be
48 available for certification or payment
49 until (i) the legislature has finally

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 500,000

Program account subtotal 500,000

FOREST AND LAND RESOURCES PROGRAM 65,282,000

General Fund

State Purposes Account - 10050

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 has determined that those aid to localities appropriations as finally acted on by
 2 the legislature are sufficient for the
 3 ensuing fiscal year.

4
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2019-20 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (24799).

15	Personal service--regular (50100)	23,686,000
16	Temporary service (50200)	210,000
17	Holiday/overtime compensation (50300)	1,583,000
18	Supplies and materials (57000)	540,000
19	Travel (54000)	149,000
20	Contractual services (51000)	1,913,000
21	Equipment (56000)	76,000
22		-----
23	Program account subtotal	28,157,000
24		-----

25 Special Revenue Funds - Federal
 26 Federal USDA-Food and Nutrition Services Fund
 27 Federal Environmental Conservation USDA Account - 25007

28 For services and expenses related to the
 29 federal environmental conservation lands
 30 and forest grants. A portion of these
 31 funds may be transferred to aid to localities
 32 and may be suballocated to other
 33 state departments and agencies (24800).

34	Personal service (50000)	1,050,000
35	Nonpersonal service (57050)	3,308,000
36	Fringe benefits (60090)	642,000
37		-----
38	Program account subtotal	5,000,000
39		-----

40 Special Revenue Funds - Other
 41 Conservation Fund
 42 Outdoor Recreation and Trail Maintenance Account - 21158

43 For services and expenses of the forest and
 44 land resources program, including transfers
 45 to aid to localities or suballocation
 46 to other state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2019-20 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (24799).

11 Supplies and materials (57000) 5,000
 12
 13 Program account subtotal 5,000
 14

15 Special Revenue Funds - Other
 16 Environmental Conservation Special Revenue Fund
 17 ENCON-Seized Assets Account - 21052

18 For services and expenses of the environ-
 19 mental enforcement program in accordance
 20 with a programmatic and financial plan to
 21 be approved by the director of the budget.
 22 The amounts appropriated herein may be
 23 interchanged or transferred without limit
 24 with any department of environmental
 25 conservation asset seizure or asset
 26 forfeiture special revenue account.

27 Notwithstanding any other provision of law
 28 to the contrary, any of the amounts appro-
 29 priated herein may be increased or
 30 decreased by interchange or transfer,
 31 without limit, with any appropriation of
 32 any other department, agency or public
 33 authority or by transfer or suballocation
 34 to any department, agency or public
 35 authority with the approval of the direc-
 36 tor of the budget.

37 Notwithstanding any law to the contrary, no
 38 funds under this appropriation shall be
 39 available for certification or payment
 40 until (i) the legislature has finally
 41 acted upon the appropriations for the
 42 department of environmental conservation
 43 contained in the aid to localities budget
 44 bill, and (ii) the director of the budget
 45 has determined that those aid to locali-
 46 ties appropriations as finally acted on by
 47 the legislature are sufficient for the
 48 ensuing fiscal year.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2019-20 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (24799).

11	Supplies and materials (57000)	53,000
12	Contractual services (51000)	53,000
13	Equipment (56000)	104,000
14		-----
15	Program account subtotal	210,000
16		-----

17 Special Revenue Funds - Other
 18 Environmental Conservation Special Revenue Fund
 19 Environmental Regulatory Account - 21081

20 For services and expenses related to
 21 stewardship of state lands and facilities.
 22 Notwithstanding any other provision of law
 23 to the contrary, any of the amounts appro-
 24 priated herein may be increased or
 25 decreased by interchange or transfer,
 26 without limit, with any appropriation of
 27 any other department, agency or public
 28 authority or by transfer or suballocation
 29 to any department, agency or public
 30 authority with the approval of the direc-
 31 tor of the budget.

32 Notwithstanding any law to the contrary, no
 33 funds under this appropriation shall be
 34 available for certification or payment
 35 until (i) the legislature has finally
 36 acted upon the appropriations for the
 37 department of environmental conservation
 38 contained in the aid to localities budget
 39 bill, and (ii) the director of the budget
 40 has determined that those aid to locali-
 41 ties appropriations as finally acted on by
 42 the legislature are sufficient for the
 43 ensuing fiscal year.

44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the
 48 2019-20 state fiscal year state operations
 49 appropriation for the budget division

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (24799).

5	Personal service--regular (50100)	454,000
6	Holiday/overtime compensation (50300)	3,000
7	Supplies and materials (57000)	54,000
8	Travel (54000)	39,000
9	Contractual services (51000)	26,000
10	Equipment (56000)	61,000
11	Fringe benefits (60000)	292,000
12	Indirect costs (58800)	16,000
13		-----
14	Program account subtotal	945,000
15		-----

16 Special Revenue Funds - Other
 17 Environmental Conservation Special Revenue Fund
 18 Mined Land Reclamation Account - 21084

19 For services and expenses related to the
 20 forest and land resources program.

21 Notwithstanding any other provision of law
 22 to the contrary, any of the amounts appro-
 23 priated herein may be increased or
 24 decreased by interchange or transfer,
 25 without limit, with any appropriation of
 26 any other department, agency or public
 27 authority or by transfer or suballocation
 28 to any department, agency or public
 29 authority with the approval of the direc-
 30 tor of the budget.

31 Notwithstanding any law to the contrary, no
 32 funds under this appropriation shall be
 33 available for certification or payment
 34 until (i) the legislature has finally
 35 acted upon the appropriations for the
 36 department of environmental conservation
 37 contained in the aid to localities budget
 38 bill, and (ii) the director of the budget
 39 has determined that those aid to locali-
 40 ties appropriations as finally acted on by
 41 the legislature are sufficient for the
 42 ensuing fiscal year.

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the
 47 2019-20 state fiscal year state operations
 48 appropriation for the budget division
 49 program of the division of the budget, are

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STATE OPERATIONS 2019-20

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (24799).

4	Personal service--regular (50100)	2,140,000
5	Temporary service (50200)	69,000
6	Holiday/overtime compensation (50300)	19,000
7	Supplies and materials (57000)	151,000
8	Travel (54000)	27,000
9	Contractual services (51000)	128,000
10	Equipment (56000)	73,000
11	Fringe benefits (60000)	1,423,000
12	Indirect costs (58800)	72,000
13		-----
14	Program account subtotal	4,102,000
15		-----

16 Special Revenue Funds - Other
 17 Environmental Conservation Special Revenue Fund
 18 Natural Resources Account - 21082

19 For services and expenses of the forest and
 20 land resources program, including suballo-
 21 cation to other state departments and
 22 agencies.

23 Notwithstanding any other provision of law
 24 to the contrary, any of the amounts appro-
 25 priated herein may be increased or
 26 decreased by interchange or transfer,
 27 without limit, with any appropriation of
 28 any other department, agency or public
 29 authority or by transfer or suballocation
 30 to any department, agency or public
 31 authority with the approval of the direc-
 32 tor of the budget.

33 Notwithstanding any law to the contrary, no
 34 funds under this appropriation shall be
 35 available for certification or payment
 36 until (i) the legislature has finally
 37 acted upon the appropriations for the
 38 department of environmental conservation
 39 contained in the aid to localities budget
 40 bill, and (ii) the director of the budget
 41 has determined that those aid to locali-
 42 ties appropriations as finally acted on by
 43 the legislature are sufficient for the
 44 ensuing fiscal year.

45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority and the IT Interchange
 48 and Transfer Authority as defined in the
 49 2019-20 state fiscal year state operations

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STATE OPERATIONS 2019-20

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (24799).

6	Personal service--regular (50100)	3,089,000
7	Temporary service (50200)	987,000
8	Holiday/overtime compensation (50300)	93,000
9	Supplies and materials (57000)	490,000
10	Travel (54000)	54,000
11	Contractual services (51000)	671,000
12	Equipment (56000)	137,000
13	Fringe benefits (60000)	2,663,000
14	Indirect costs (58800)	135,000
15		-----
16	Program account subtotal	8,319,000
17		-----

18 Special Revenue Funds - Other
 19 Environmental Conservation Special Revenue Fund
 20 Oil and Gas Account - 21054

21 For services and expenses related to the
 22 forest and land resources program.

23 Notwithstanding any other provision of law
 24 to the contrary, any of the amounts appro-
 25 priated herein may be increased or
 26 decreased by interchange or transfer,
 27 without limit, with any appropriation of
 28 any other department, agency or public
 29 authority or by transfer or suballocation
 30 to any department, agency or public
 31 authority with the approval of the direc-
 32 tor of the budget.

33 Notwithstanding any law to the contrary, no
 34 funds under this appropriation shall be
 35 available for certification or payment
 36 until (i) the legislature has finally
 37 acted upon the appropriations for the
 38 department of environmental conservation
 39 contained in the aid to localities budget
 40 bill, and (ii) the director of the budget
 41 has determined that those aid to locali-
 42 ties appropriations as finally acted on by
 43 the legislature are sufficient for the
 44 ensuing fiscal year.

45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority and the IT Interchange
 48 and Transfer Authority as defined in the
 49 2019-20 state fiscal year state operations

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STATE OPERATIONS 2019-20

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (24799).

6	Contractual services (51000)	285,000
7		-----
8	Program account subtotal	285,000
9		-----

10 Special Revenue Funds - Other
 11 Environmental Conservation Special Revenue Fund
 12 Recreation Account - 21067

13 For services and expenses related to the
 14 administration and operation of the forest
 15 and land resources program, including
 16 transfers to aid to localities or suballo-
 17 cation to other state departments and
 18 agencies, providing that moneys hereby
 19 appropriated shall be available to the
 20 program net of refunds, rebates,
 21 reimbursements and credits and deductions
 22 taken by contractors for fees associated
 23 with recreational and environmental
 24 programs and facilities.

25 Notwithstanding any other provision of law
 26 to the contrary, any of the amounts appro-
 27 priated herein may be increased or
 28 decreased by interchange or transfer,
 29 without limit, with any appropriation of
 30 any other department, agency or public
 31 authority or by transfer or suballocation
 32 to any department, agency or public
 33 authority with the approval of the direc-
 34 tor of the budget.

35 Notwithstanding any law to the contrary, no
 36 funds under this appropriation shall be
 37 available for certification or payment
 38 until (i) the legislature has finally
 39 acted upon the appropriations for the
 40 department of environmental conservation
 41 contained in the aid to localities budget
 42 bill, and (ii) the director of the budget
 43 has determined that those aid to locali-
 44 ties appropriations as finally acted on by
 45 the legislature are sufficient for the
 46 ensuing fiscal year.

47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and
 49 Transfer Authority and the IT Interchange

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1 and Transfer Authority as defined in the
 2 2019-20 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (24799).

8	Personal service--regular (50100)	1,171,000
9	Temporary service (50200)	7,767,000
10	Holiday/overtime compensation (50300)	821,000
11	Supplies and materials (57000)	3,022,000
12	Travel (54000)	7,000
13	Contractual services (51000)	2,649,000
14	Equipment (56000)	116,000
15	Fringe benefits (60000)	2,140,000
16	Indirect costs (58800)	316,000
17		-----
18	Program account subtotal	18,009,000
19		-----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 DEC Equitable Sharing Agreement - Justice Account -
 23 22231

24 For services and expenses of the environ-
 25 mental enforcement program in accordance
 26 with a programmatic and financial plan to
 27 be approved by the director of the budget.
 28 The amounts appropriated herein may be
 29 interchanged or transferred without limit
 30 with any department of environmental
 31 conservation asset seizure or asset
 32 forfeiture special revenue account.

33 Notwithstanding any other provision of law
 34 to the contrary, any of the amounts appro-
 35 priated herein may be increased or
 36 decreased by interchange or transfer,
 37 without limit, with any appropriation of
 38 any other department, agency or public
 39 authority or by transfer or suballocation
 40 to any department, agency or public
 41 authority with the approval of the direc-
 42 tor of the budget.

43 Notwithstanding any law to the contrary, no
 44 funds under this appropriation shall be
 45 available for certification or payment
 46 until (i) the legislature has finally
 47 acted upon the appropriations for the
 48 department of environmental conservation
 49 contained in the aid to localities budget

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STATE OPERATIONS 2019-20

1 bill, and (ii) the director of the budget
 2 has determined that those aid to locali-
 3 ties appropriations as finally acted on by
 4 the legislature are sufficient for the
 5 ensuing fiscal year.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2019-20 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (24799).

16	Supplies and materials (57000)	50,000
17	Contractual services (51000)	50,000
18	Equipment (56000)	100,000
19		-----
20	Program account subtotal	200,000
21		-----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 DEC Equitable Sharing Agreement - Treasury Account -
 25 22232

26 For services and expenses of the environ-
 27 mental enforcement program in accordance
 28 with a programmatic and financial plan to
 29 be approved by the director of the budget.
 30 The amounts appropriated herein may be
 31 interchanged or transferred without limit
 32 with any department of environmental
 33 conservation asset seizure or asset
 34 forfeiture special revenue account.

35 Notwithstanding any other provision of law
 36 to the contrary, any of the amounts appro-
 37 priated herein may be increased or
 38 decreased by interchange or transfer,
 39 without limit, with any appropriation of
 40 any other department, agency or public
 41 authority or by transfer or suballocation
 42 to any department, agency or public
 43 authority with the approval of the direc-
 44 tor of the budget.

45 Notwithstanding any law to the contrary, no
 46 funds under this appropriation shall be
 47 available for certification or payment
 48 until (i) the legislature has finally
 49 acted upon the appropriations for the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 department of environmental conservation
 2 contained in the aid to localities budget
 3 bill, and (ii) the director of the budget
 4 has determined that those aid to locali-
 5 ties appropriations as finally acted on by
 6 the legislature are sufficient for the
 7 ensuing fiscal year.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2019-20 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (24799).

18	Supplies and materials (57000)	12,500
19	Contractual services (51000)	12,500
20	Equipment (56000)	25,000
21		-----
22	Program account subtotal	50,000
23		-----

24	OPERATIONS PROGRAM	32,468,000
25		-----

26 General Fund
 27 State Purposes Account - 10050

28 For services and expenses of the operations
 29 program, including suballocation to other
 30 state departments and agencies.

31 Notwithstanding any other provision of law
 32 to the contrary, any of the amounts appro-
 33 priated herein may be increased or
 34 decreased by interchange or transfer,
 35 without limit, with any appropriation of
 36 any other department, agency or public
 37 authority or by transfer or suballocation
 38 to any department, agency or public
 39 authority with the approval of the direc-
 40 tor of the budget.

41 Notwithstanding any law to the contrary, no
 42 funds under this appropriation shall be
 43 available for certification or payment
 44 until (i) the legislature has finally
 45 acted upon the appropriations for the
 46 department of environmental conservation
 47 contained in the aid to localities budget
 48 bill, and (ii) the director of the budget

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 has determined that those aid to localities appropriations as finally acted on by
 2 the legislature are sufficient for the
 3 ensuing fiscal year.

4
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2019-20 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (81003).

15	Personal service--regular (50100)	9,104,000
16	Temporary service (50200)	414,000
17	Holiday/overtime compensation (50300)	181,000
18	Supplies and materials (57000)	3,574,000
19	Travel (54000)	289,000
20	Contractual services (51000)	3,139,000
21	Equipment (56000)	1,097,000
22		-----
23	Program account subtotal	17,798,000
24		-----

25 Special Revenue Funds - Other
 26 Conservation Fund
 27 Conservation Fund Account - 21150

28 For services and expenses of the operations
 29 program (81003).

30	Personal service--regular (50100)	633,000
31	Holiday/overtime compensation (50300)	3,000
32	Supplies and materials (57000)	965,000
33	Travel (54000)	34,000
34	Contractual services (51000)	871,000
35	Fringe benefits (60000)	407,000
36	Indirect costs (58800)	21,000
37		-----
38	Program account subtotal	2,934,000
39		-----

40 Special Revenue Funds - Other
 41 Environmental Conservation Special Revenue Fund
 42 Energy Efficient Rebate Account - 21051

43 For services and expenses related to energy
 44 rebate activities.

45 Notwithstanding any other provision of law
 46 to the contrary, any of the amounts appro-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

priated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Contractual services (51000)	105,000

Program account subtotal	105,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 Notwithstanding any law to the contrary, no
 2 funds under this appropriation shall be
 3 available for certification or payment
 4 until (i) the legislature has finally
 5 acted upon the appropriations for the
 6 department of environmental conservation
 7 contained in the aid to localities budget
 8 bill, and (ii) the director of the budget
 9 has determined that those aid to locali-
 10 ties appropriations as finally acted on by
 11 the legislature are sufficient for the
 12 ensuing fiscal year.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2019-20 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (81003).

23	Personal service--regular (50100)	185,000
24	Holiday/overtime compensation (50300)	3,000
25	Supplies and materials (57000)	72,000
26	Travel (54000)	42,000
27	Contractual services (51000)	41,000
28	Equipment (56000)	65,000
29	Fringe benefits (60000)	121,000
30	Indirect costs (58800)	7,000
31		-----
32	Program account subtotal	536,000
33		-----

34 Special Revenue Funds - Other
 35 Environmental Conservation Special Revenue Fund
 36 Indirect Charges Account - 21060

37 For services and expenses of the operations
 38 program.

39 Notwithstanding any other provision of law
 40 to the contrary, any of the amounts appro-
 41 priated herein may be increased or
 42 decreased by interchange or transfer,
 43 without limit, with any appropriation of
 44 any other department, agency or public
 45 authority or by transfer or suballocation
 46 to any department, agency or public
 47 authority with the approval of the direc-
 48 tor of the budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 Notwithstanding any law to the contrary, no
 2 funds under this appropriation shall be
 3 available for certification or payment
 4 until (i) the legislature has finally
 5 acted upon the appropriations for the
 6 department of environmental conservation
 7 contained in the aid to localities budget
 8 bill, and (ii) the director of the budget
 9 has determined that those aid to locali-
 10 ties appropriations as finally acted on by
 11 the legislature are sufficient for the
 12 ensuing fiscal year.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2019-20 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (81003).

23	Personal service--regular (50100)	2,276,000
24	Holiday/overtime compensation (50300)	22,000
25	Supplies and materials (57000)	538,000
26	Contractual services (51000)	6,645,000
27	Fringe benefits (60000)	1,532,000
28	Indirect costs (58800)	82,000

29		-----
30	Program account subtotal	11,095,000
31		-----

32	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM	64,810,000
33		-----

34 General Fund
 35 State Purposes Account - 10050

36 For services and expenses of the solid and
 37 hazardous waste management program,
 38 including suballocation to other state
 39 agencies.

40 Notwithstanding any other provision of law
 41 to the contrary, any of the amounts appro-
 42 priated herein may be increased or
 43 decreased by interchange or transfer,
 44 without limit, with any appropriation of
 45 any other department, agency or public
 46 authority or by transfer or suballocation
 47 to any department, agency or public

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1 authority with the approval of the direc-
2 tor of the budget.

3 Notwithstanding any law to the contrary, no
4 funds under this appropriation shall be
5 available for certification or payment
6 until (i) the legislature has finally
7 acted upon the appropriations for the
8 department of environmental conservation
9 contained in the aid to localities budget
10 bill, and (ii) the director of the budget
11 has determined that those aid to locali-
12 ties appropriations as finally acted on by
13 the legislature are sufficient for the
14 ensuing fiscal year.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2019-20 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81013).

25	Personal service--regular (50100)	1,082,000
26	Temporary service (50200)	162,000
27	Holiday/overtime compensation (50300)	12,000
28	Supplies and materials (57000)	102,000
29	Travel (54000)	21,000
30	Contractual services (51000)	485,000
31	Equipment (56000)	5,000
32		-----
33	Program account subtotal	1,869,000
34		-----

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Federal Environmental Conservation Solid Waste Grant
38 Account - 25334

39 For services and expenses related to solid
40 waste purposes. A portion of these funds
41 may be transferred to aid to localities
42 and may be suballocated to other state
43 departments and agencies (81013).

44	Personal service (50000)	3,788,000
45	Nonpersonal service (57050)	1,202,000
46	Fringe benefits (60090)	2,310,000
47		-----

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1 Program account subtotal 7,300,000
2 -----

3 Special Revenue Funds - Other
4 Environmental Conservation Special Revenue Fund
5 Environmental Monitoring Account - 21085

6 For services and expenses for the environ-
7 mental monitoring program including subal-
8 location to other state departments and
9 agencies and including research, analysis,
10 monitoring activities, natural resource
11 damages activities, activities of the Lake
12 Champlain management conference, activ-
13 ities of the Great Lakes commission,
14 activities of the joint dredging plan for
15 the port of New York and New Jersey, and
16 environmental monitoring at all facilities
17 subject to the jurisdiction of the depart-
18 ment of environmental conservation.

19 Notwithstanding any other provision of law
20 to the contrary, any of the amounts appro-
21 priated herein may be increased or
22 decreased by interchange or transfer,
23 without limit, with any appropriation of
24 any other department, agency or public
25 authority or by transfer or suballocation
26 to any department, agency or public
27 authority with the approval of the direc-
28 tor of the budget.

29 Notwithstanding any law to the contrary, no
30 funds under this appropriation shall be
31 available for certification or payment
32 until (i) the legislature has finally
33 acted upon the appropriations for the
34 department of environmental conservation
35 contained in the aid to localities budget
36 bill, and (ii) the director of the budget
37 has determined that those aid to locali-
38 ties appropriations as finally acted on by
39 the legislature are sufficient for the
40 ensuing fiscal year.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2019-20 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are
48 deemed fully incorporated herein and a
49 part of this appropriation as if fully
50 stated (81013).

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1	Personal service--regular (50100)	7,887,000
2	Holiday/overtime compensation (50300)	73,000
3	Supplies and materials (57000)	1,216,000
4	Travel (54000)	1,134,000
5	Contractual services (51000)	2,922,000
6	Equipment (56000)	1,212,000
7	Fringe benefits (60000)	5,084,000
8	Indirect costs (58800)	258,000

9		-----
10	Program account subtotal	19,786,000
11		-----

12 Special Revenue Funds - Other
 13 Environmental Conservation Special Revenue Fund
 14 Environmental Regulatory Account - 21081

15 For services and expenses of the solid and
 16 hazardous waste program including suballo-
 17 cation to other state departments and
 18 agencies.

19 Notwithstanding any other provision of law
 20 to the contrary, any of the amounts appro-
 21 priated herein may be increased or
 22 decreased by interchange or transfer,
 23 without limit, with any appropriation of
 24 any other department, agency or public
 25 authority or by transfer or suballocation
 26 to any department, agency or public
 27 authority with the approval of the direc-
 28 tor of the budget.

29 Notwithstanding any law to the contrary, no
 30 funds under this appropriation shall be
 31 available for certification or payment
 32 until (i) the legislature has finally
 33 acted upon the appropriations for the
 34 department of environmental conservation
 35 contained in the aid to localities budget
 36 bill, and (ii) the director of the budget
 37 has determined that those aid to locali-
 38 ties appropriations as finally acted on by
 39 the legislature are sufficient for the
 40 ensuing fiscal year.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2019-20 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a
 49 part of this appropriation as if fully
 50 stated (81013).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	3,316,000
2	Temporary service (50200)	288,000
3	Holiday/overtime compensation (50300)	13,000
4	Supplies and materials (57000)	490,000
5	Travel (54000)	241,000
6	Contractual services (51000)	1,631,000
7	Equipment (56000)	416,000
8	Fringe benefits (60000)	2,309,000
9	Indirect costs (58800)	124,000
10		-----
11	Program account subtotal	8,828,000
12		-----

13 Special Revenue Funds - Other
 14 Environmental Conservation Special Revenue Fund
 15 Low Level Radioactive Waste Account - 21066

16 For services and expenses of the solid and
 17 hazardous waste management program.
 18 Notwithstanding any other provision of law
 19 to the contrary, any of the amounts appro-
 20 priated herein may be increased or
 21 decreased by interchange or transfer,
 22 without limit, with any appropriation of
 23 any other department, agency or public
 24 authority or by transfer or suballocation
 25 to any department, agency or public
 26 authority with the approval of the direc-
 27 tor of the budget.

28 Notwithstanding any law to the contrary, no
 29 funds under this appropriation shall be
 30 available for certification or payment
 31 until (i) the legislature has finally
 32 acted upon the appropriations for the
 33 department of environmental conservation
 34 contained in the aid to localities budget
 35 bill, and (ii) the director of the budget
 36 has determined that those aid to locali-
 37 ties appropriations as finally acted on by
 38 the legislature are sufficient for the
 39 ensuing fiscal year.

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2019-20 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a
 48 part of this appropriation as if fully
 49 stated (81013).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	853,000
2	Temporary service (50200)	36,000
3	Holiday/overtime compensation (50300)	12,000
4	Supplies and materials (57000)	68,000
5	Travel (54000)	59,000
6	Contractual services (51000)	905,000
7	Equipment (56000)	30,000
8	Fringe benefits (60000)	576,000
9	Indirect costs (58800)	30,000
10		-----
11	Program account subtotal	2,569,000
12		-----

13 Special Revenue Funds - Other
 14 Environmental Conservation Special Revenue Fund
 15 Waste Management and Cleanup Account - 21053

16 For services and expenses related to the
 17 waste management and cleanup program
 18 including suballocation to other state
 19 departments and agencies. Notwithstanding
 20 any other provision of law, the director
 21 of the budget is hereby authorized to
 22 transfer any or all of this appropriation
 23 to local assistance to other state depart-
 24 ments and agencies.

25 Notwithstanding any other provision of law
 26 to the contrary, any of the amounts appro-
 27 priated herein may be increased or
 28 decreased by interchange or transfer,
 29 without limit, with any appropriation of
 30 any other department, agency or public
 31 authority or by transfer or suballocation
 32 to any department, agency or public
 33 authority with the approval of the direc-
 34 tor of the budget.

35 Notwithstanding any law to the contrary, no
 36 funds under this appropriation shall be
 37 available for certification or payment
 38 until (i) the legislature has finally
 39 acted upon the appropriations for the
 40 department of environmental conservation
 41 contained in the aid to localities budget
 42 bill, and (ii) the director of the budget
 43 has determined that those aid to locali-
 44 ties appropriations as finally acted on by
 45 the legislature are sufficient for the
 46 ensuing fiscal year.

47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and
 49 Transfer Authority and the IT Interchange
 50 and Transfer Authority as defined in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 2019-20 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (81013).

7 Personal service--regular (50100) 11,105,000
8 Holiday/overtime compensation (50300) 4,000
9 Supplies and materials (57000) 122,000
10 Travel (54000) 320,000
11 Contractual services (51000) 5,144,000
12 Equipment (56000) 310,000
13 Fringe benefits (60000) 7,094,000
14 Indirect costs (58800) 359,000
15 -----
16 Program account subtotal 24,458,000
17 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
 3 Environmental Conservation Special Revenue Fund
 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the administration of special
 7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2018-19 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (81001).

14 Personal service--regular (50100) ... 9,592,000 (re. \$4,637,000)
 15 Temporary service (50200) ... 3,000 (re. \$3,000)
 16 Holiday/overtime compensation (50300) ... 5,000 (re. \$5,000)
 17 Supplies and materials (57000) ... 176,000 (re. \$166,000)
 18 Travel (54000) ... 12,000 (re. \$12,000)
 19 Contractual services (51000) ... 763,000 (re. \$741,000)
 20 Equipment (56000) ... 4,000 (re. \$4,000)
 21 Fringe benefits (60000) ... 6,134,000 (re. \$6,134,000)

22 By chapter 50, section 1, of the laws of 2011:

23 For services and expenses related to the administration of special
 24 revenue funds - federal (81001).

25 Personal service--regular (50100) ... 9,382,000 (re. \$50,000)
 26 Supplies and materials (57000) ... 32,000 (re. \$16,000)
 27 Travel (54000) ... 8,000 (re. \$8,000)
 28 Contractual services (51000) ... 810,000 (re. \$400,000)
 29 Fringe benefits (60000) ... 4,152,000 (re. \$3,870,000)

30 AIR AND WATER QUALITY MANAGEMENT PROGRAM

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Federal Environmental Conservation Air Resources Grants Account -
 34 25334

35 By chapter 50, section 1, of the laws of 2018:

36 For services and expenses related to air resources purposes. A portion
 37 of these funds may be transferred to aid to localities and may be
 38 suballocated to other state departments and agencies (24780).

39 Personal service (50000) ... 4,742,000 (re. \$2,627,000)
 40 Nonpersonal service (57050) ... 1,294,000 (re. \$1,294,000)
 41 Fringe benefits (60090) ... 2,964,000 (re. \$1,759,000)

42 By chapter 50, section 1, of the laws of 2017:

43 For services and expenses related to air resources purposes. A portion
 44 of these funds may be transferred to aid to localities and may be
 45 suballocated to other state departments and agencies (24780).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Personal service (50000) ... 4,629,000 (re. \$301,000)
 2 Nonpersonal service (57050) ... 1,594,000 (re. \$1,049,000)
 3 Fringe benefits (60090) ... 2,777,000 (re. \$183,000)

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses related to air resources purposes. A portion
 6 of these funds may be transferred to aid to localities and may be
 7 suballocated to other state departments and agencies (24780).

8 Personal service (50000) ... 4,782,000 (re. \$481,000)
 9 Nonpersonal service (57050) ... 1,519,000 (re. \$895,000)
 10 Fringe benefits (60090) ... 2,699,000 (re. \$351,000)

11 By chapter 50, section 1, of the laws of 2015:

12 For services and expenses related to air resources purposes. A portion
 13 of these funds may be transferred to aid to localities and may be
 14 suballocated to other state departments and agencies (24780).

15 Personal service (50000) ... 4,455,000 (re. \$165,000)
 16 Nonpersonal service (57050) ... 2,010,000 (re. \$1,592,000)
 17 Fringe benefits (60090) ... 2,535,000 (re. \$390,000)

18 By chapter 50, section 1, of the laws of 2014:

19 For services and expenses related to air resources purposes. A portion
 20 of these funds may be transferred to aid to localities and may be
 21 suballocated to other state departments and agencies (24780).

22 Nonpersonal service (57050) ... 2,094,000 (re. \$796,000)

23 By chapter 50, section 1, of the laws of 2013:

24 For services and expenses related to air resources purposes. A portion
 25 of these funds may be transferred to aid to localities and may be
 26 suballocated to other state departments and agencies (24780).

27 Personal service (50000) ... 4,330,000 (re. \$3,000)
 28 Nonpersonal service (57050) ... 3,126,000 (re. \$2,586,000)
 29 Fringe benefits (60090) ... 2,544,000 (re. \$30,000)

30 Special Revenue Funds - Federal

31 Federal Miscellaneous Operating Grants Fund

32 Federal Environmental Conservation Spills Management Grant Account -

33 25334

34 By chapter 50, section 1, of the laws of 2018:

35 For services and expenses related to spills management purposes. A
 36 portion of these funds may be transferred to aid to localities and
 37 may be suballocated to other state departments and agencies (24782).

38 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
 39 Nonpersonal service (57050) ... 3,271,000 (re. \$3,271,000)
 40 Fringe benefits (60090) ... 1,434,000 (re. \$1,434,000)

41 By chapter 50, section 1, of the laws of 2017:

42 For services and expenses related to spills management purposes. A
 43 portion of these funds may be transferred to aid to localities and
 44 may be suballocated to other state departments and agencies (24782).

45 Personal service (50000) ... 2,295,000 (re. \$2,295,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 3,328,000 (re. \$3,328,000)
 2 Fringe benefits (60090) ... 1,377,000 (re. \$1,377,000)

3 By chapter 50, section 1, of the laws of 2016:
 4 For services and expenses related to spills management purposes. A
 5 portion of these funds may be transferred to aid to localities and
 6 may be suballocated to other state departments and agencies (24782).
 7 Personal service (50000) ... 2,295,000 (re. \$263,000)
 8 Nonpersonal service (57050) ... 3,425,000 (re. \$925,000)
 9 Fringe benefits (60090) ... 1,280,000 (re. \$123,000)

10 By chapter 50, section 1, of the laws of 2015:
 11 For services and expenses related to spills management purposes. A
 12 portion of these funds may be transferred to aid to localities and
 13 may be suballocated to other state departments and agencies (24782).
 14 Personal service (50000) ... 2,285,000 (re. \$17,000)
 15 Nonpersonal service (57050) ... 3,416,000 (re. \$2,826,000)
 16 Fringe benefits (60090) ... 1,299,000 (re. \$442,000)

17 By chapter 50, section 1, of the laws of 2014:
 18 For services and expenses related to spills management purposes. A
 19 portion of these funds may be transferred to aid to localities and
 20 may be suballocated to other state departments and agencies (24782).
 21 Personal service (50000) ... 2,260,000 (re. \$450,000)
 22 Nonpersonal service (57050) ... 3,537,000 (re. \$1,746,000)
 23 Fringe benefits (60090) ... 1,203,000 (re. \$578,000)

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Federal Environmental Conservation Water Grants Account - 25334

27 By chapter 50, section 1, of the laws of 2018:
 28 For services and expenses related to water resource purposes. A
 29 portion of these funds may be transferred to aid to localities and
 30 may be suballocated to other state departments and agencies (24784).
 31 Personal service (50000) ... 10,032,000 (re. \$10,012,000)
 32 Nonpersonal service (57050) ... 8,595,000 (re. \$8,595,000)
 33 Fringe benefits (60090) ... 6,271,000 (re. \$6,271,000)

34 By chapter 50, section 1, of the laws of 2017:
 35 For services and expenses related to water resource purposes. A
 36 portion of these funds may be transferred to aid to localities and
 37 may be suballocated to other state departments and agencies (24784).
 38 Personal service (50000) ... 10,177,000 (re. \$745,000)
 39 Nonpersonal service (57050) ... 8,614,000 (re. \$8,386,000)
 40 Fringe benefits (60090) ... 6,107,000 (re. \$553,000)

41 By chapter 50, section 1, of the laws of 2016:
 42 For services and expenses related to water resource purposes. A
 43 portion of these funds may be transferred to aid to localities and
 44 may be suballocated to other state departments and agencies (24784).
 45 Personal service (50000) ... 9,630,000 (re. \$1,979,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 9,892,000 (re. \$8,226,000)
 2 Fringe benefits (60090) ... 5,376,000 (re. \$1,107,000)

3 By chapter 50, section 1, of the laws of 2015:
 4 For services and expenses related to water resource purposes. A
 5 portion of these funds may be transferred to aid to localities and
 6 may be suballocated to other state departments and agencies (24784).
 7 Personal service (50000) ... 9,802,000 (re. \$3,397,000)
 8 Nonpersonal service (57050) ... 9,517,000 (re. \$7,260,000)
 9 Fringe benefits (60090) ... 5,579,000 (re. \$2,186,000)

10 By chapter 50, section 1, of the laws of 2014:
 11 For services and expenses related to water resource purposes. A
 12 portion of these funds may be transferred to aid to localities and
 13 may be suballocated to other state departments and agencies (24784).
 14 Personal service (50000) ... 10,155,000 (re. \$650,000)
 15 Nonpersonal service (57050) ... 9,012,000 (re. \$3,559,000)
 16 Fringe benefits (60090) ... 5,731,000 (re. \$984,000)

17 By chapter 50, section 1, of the laws of 2013:
 18 For services and expenses related to water resource purposes. A
 19 portion of these funds may be transferred to aid to localities and
 20 may be suballocated to other state departments and agencies (24784).
 21 Personal service (50000) ... 10,155,000 (re. \$3,500,000)
 22 Nonpersonal service (57050) ... 8,778,000 (re. \$6,513,000)
 23 Fringe benefits (60090) ... 5,965,000 (re. \$2,168,000)

24 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 25 section 1, of the laws of 2016:
 26 For services and expenses related to water resource purposes. A
 27 portion of these funds may be transferred to aid to localities and
 28 may be suballocated to other state departments and agencies (24784).
 29 Personal service (50000) ... 9,657,000 (re. \$2,802,000)
 30 Nonpersonal service (57050) ... 10,392,000 (re. \$8,122,000)
 31 Fringe benefits (60090) ... 4,849,000 (re. \$1,337,000)

32 By chapter 50, section 1, of the laws of 2011:
 33 For services and expenses related to water resource purposes, includ-
 34 ing suballocation to other state departments and agencies (24784).
 35 Personal service (50000) ... 9,340,000 (re. \$3,433,000)
 36 Nonpersonal service (57050) ... 9,545,000 (re. \$4,495,000)
 37 Fringe benefits (60090) ... 4,566,000 (re. \$1,724,000)

38 By chapter 55, section 1, of the laws of 2010:
 39 For services and expenses related to water resource purposes, includ-
 40 ing suballocation to other state departments and agencies (24784).
 41 Nonpersonal service (57050) ... 5,191,000 (re. \$1,654,000)
 42 Fringe benefits (60090) ... 3,738,000 (re. \$6,000)

43 Special Revenue Funds - Federal
 44 Federal Miscellaneous Operating Grants Fund
 45 Great Lakes Restoration Initiative Account - 25334

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2010:
2 For services and expenses related to water resource purposes, includ-
3 ing suballocation to other state departments and agencies (24896)
4 ... 59,000,000 (re. \$51,113,000)

5 ENVIRONMENTAL ENFORCEMENT PROGRAM

6 General Fund
7 State Purposes Account - 10050

8 By chapter 50, section 1, of the laws of 2018:
9 For services and expenses of the implementation of the New York city
10 watershed agreement for activities including, but not limited to
11 enforcement, water quality monitoring, technical assistance, estab-
12 lishing a master plan and zoning incentive award program, providing
13 grants to municipalities for reimbursement of planning and zoning
14 activities, and establishing a watershed inspector general's office,
15 including suballocation to the departments of health, state and law.
16 Notwithstanding any other provision of law to the contrary, the
17 director of the budget is hereby authorized to transfer up to
18 \$800,000 of this appropriation to local assistance to the department
19 of state for water quality planning and implementation of compet-
20 itive grants to municipalities within the New York City watershed
21 for the purpose of maintaining the filtration avoidance determi-
22 nation issued by the United States environmental protection agency.
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority and the IT Interchange and Trans-
25 fer Authority as defined in the 2018-19 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated (24794).
29 Personal service--regular (50100) ... 3,661,000 (re. \$2,757,000)
30 Temporary service (50200) ... 70,000 (re. \$70,000)
31 Holiday/overtime compensation (50300) ... 2,000 (re. \$2,000)
32 Supplies and materials (57000) ... 33,000 (re. \$33,000)
33 Travel (54000) ... 20,000 (re. \$20,000)
34 Contractual services (51000) ... 555,000 (re. \$555,000)
35 Equipment (56000) ... 10,000 (re. \$10,000)

36 By chapter 50, section 1, of the laws of 2017:
37 For services and expenses of the implementation of the New York city
38 watershed agreement for activities including, but not limited to
39 enforcement, water quality monitoring, technical assistance, estab-
40 lishing a master plan and zoning incentive award program, providing
41 grants to municipalities for reimbursement of planning and zoning
42 activities, and establishing a watershed inspector general's office,
43 including suballocation to the departments of health, state and law.
44 Notwithstanding any other provision of law to the contrary, the
45 director of the budget is hereby authorized to transfer up to
46 \$800,000 of this appropriation to local assistance to the department
47 of state for water quality planning and implementation of compet-
48 itive grants to municipalities within the New York City watershed

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 for the purpose of maintaining the filtration avoidance determi-
 2 nation issued by the United States environmental protection agency.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority and the IT Interchange and Trans-
 5 fer Authority as defined in the 2017-18 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (24794).

9 Personal service--regular (50100) ... 3,421,000 (re. \$2,093,000)
 10 Temporary service (50200) ... 65,000 (re. \$65,000)
 11 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 12 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 13 Travel (54000) ... 20,000 (re. \$19,000)
 14 Contractual services (51000) ... 555,000 (re. \$555,000)
 15 Equipment (56000) ... 10,000 (re. \$10,000)

16 By chapter 50, section 1, of the laws of 2016:

17 For services and expenses of the implementation of the New York city
 18 watershed agreement for activities including, but not limited to
 19 enforcement, water quality monitoring, technical assistance, estab-
 20 lishing a master plan and zoning incentive award program, providing
 21 grants to municipalities for reimbursement of planning and zoning
 22 activities, and establishing a watershed inspector general's office,
 23 including suballocation to the departments of health, state and law.
 24 Notwithstanding any other provision of law to the contrary, the
 25 director of the budget is hereby authorized to transfer up to
 26 \$800,000 of this appropriation to local assistance to the department
 27 of state for water quality planning and implementation of compet-
 28 itive grants to municipalities within the New York City watershed
 29 for the purpose of maintaining the filtration avoidance determi-
 30 nation issued by the United States environmental protection agency.

31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and Trans-
 33 fer Authority as defined in the 2016-17 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (24794).

37 Personal service--regular (50100) ... 3,388,000 (re. \$1,909,000)
 38 Temporary service (50200) ... 65,000 (re. \$65,000)
 39 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 40 Travel (54000) ... 20,000 (re. \$19,000)
 41 Contractual services (51000) ... 555,000 (re. \$555,000)
 42 Equipment (56000) ... 10,000 (re. \$10,000)

43 By chapter 50, section 1, of the laws of 2015:

44 For services and expenses of the implementation of the New York city
 45 watershed agreement for activities including, but not limited to
 46 enforcement, water quality monitoring, technical assistance, estab-
 47 lishing a master plan and zoning incentive award program, providing
 48 grants to municipalities for reimbursement of planning and zoning
 49 activities, and establishing a watershed inspector general's office,
 50 including suballocation to the departments of health, state and law.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law to the contrary, the
 2 director of the budget is hereby authorized to transfer up to
 3 \$800,000 of this appropriation to local assistance to the department
 4 of state for water quality planning and implementation of compet-
 5 itive grants to municipalities within the New York City watershed
 6 for the purpose of maintaining the filtration avoidance determi-
 7 nation issued by the United States environmental protection agency.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2015-16 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (24794).

14 Personal service--regular (50100) ... 3,354,000 (re. \$1,804,000)
 15 Temporary service (50200) ... 65,000 (re. \$65,000)
 16 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 17 Travel (54000) ... 20,000 (re. \$17,000)
 18 Contractual services (51000) ... 555,000 (re. \$555,000)
 19 Equipment (56000) ... 10,000 (re. \$10,000)

20 By chapter 50, section 1, of the laws of 2014:

21 For services and expenses of the implementation of the New York city
 22 watershed agreement for activities including, but not limited to
 23 enforcement, water quality monitoring, technical assistance, estab-
 24 lishing a master plan and zoning incentive award program, providing
 25 grants to municipalities for reimbursement of planning and zoning
 26 activities, and establishing a watershed inspector general's office,
 27 including suballocation to the departments of health, state and law.
 28 Notwithstanding any other provision of law to the contrary, the
 29 director of the budget is hereby authorized to transfer up to
 30 \$800,000 of this appropriation to local assistance to the department
 31 of state for water quality planning and implementation competitive
 32 grants to municipalities within the New York City watershed for the
 33 purpose of maintaining the filtration avoidance determination issued
 34 by the United States environmental protection agency.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2014-15 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (24794).

41 Personal service--regular (50100) ... 3,320,000 (re. \$1,538,000)
 42 Temporary service (50200) ... 64,000 (re. \$64,000)
 43 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 44 Travel (54000) ... 20,000 (re. \$19,000)
 45 Contractual services (51000) ... 555,000 (re. \$555,000)
 46 Equipment (56000) ... 10,000 (re. \$10,000)

47 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

48 General Fund

49 State Purposes Account - 10050

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2017:

2 For services and expenses related to the marketing the outdoors
3 program or any programs implemented by state agencies, departments
4 or public benefit corporations to increase sporting and outdoors
5 tourism or increase public participation in hunting, fishing and
6 other outdoor recreational activities in the state. Funds shall be
7 made available pursuant to a plan developed by the commissioner of
8 the department of environmental conservation in consultation with
9 the commissioners of the office of parks, recreation and historic
10 preservation and the department of economic development and approved
11 by the director of the budget.

12 Funds appropriated herein may be suballocated or transferred to any
13 other state department, agency, or public benefit corporation, or
14 made available for transfer or deposit into any state fund, includ-
15 ing but not limited to the conservation fund to achieve this purpose
16 (25689).

17 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses related to the marketing the outdoors
20 program or any programs implemented by state agencies, departments
21 or public benefit corporations to increase sporting and outdoors
22 tourism or increase public participation in hunting, fishing and
23 other outdoor recreational activities in the state. Funds shall be
24 made available pursuant to a plan developed by the commissioner of
25 the department of environmental conservation in consultation with
26 the commissioners of the office of parks, recreation and historic
27 preservation and the department of economic development and approved
28 by the director of the budget.

29 Funds appropriated herein may be suballocated or transferred to any
30 other state department, agency, or public benefit corporation, or
31 made available for transfer or deposit into any state fund, includ-
32 ing but not limited to the conservation fund to achieve this purpose
33 (25689).

34 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

35 By chapter 50, section 1, of the laws of 2014:

36 For services and expenses related to the marketing the outdoors
37 program or any programs implemented by state agencies, departments
38 or public benefit corporations to increase sporting and outdoors
39 tourism or increase public participation in hunting, fishing and
40 other outdoor recreational activities in the state. Funds shall be
41 made available pursuant to a plan developed by the commissioner of
42 the department of environmental conservation in consultation with
43 the commissioners of the office of parks, recreation and historic
44 preservation and the department of economic development and approved
45 by the director of the budget.

46 Funds appropriated herein may be suballocated or transferred to any
47 other state department, agency, or public benefit corporation, or
48 made available for transfer or deposit into any state fund, includ-
49 ing but not limited to the conservation fund to achieve this purpose
50 (25689).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Contractual services (51000) ... 2,500,000 (re. \$1,300,000)

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Environmental Conservation Fish, Wildlife, and Marine Grants

5 Account - 25334

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses related to fish and wildlife purposes,

8 including the Lake Champlain sea lamprey control. A portion of these

9 funds may be transferred to aid to localities and may be suballo-

10 cated to other state departments and agencies (24717).

11 Personal service (50000) ... 10,423,000 (re. \$6,826,000)

12 Nonpersonal service (57050) ... 11,065,000 (re. \$8,753,000)

13 Fringe benefits (60090) ... 6,512,000 (re. \$3,228,000)

14 By chapter 50, section 1, of the laws of 2017:

15 For services and expenses related to fish and wildlife purposes,

16 including the Lake Champlain sea lamprey control. A portion of these

17 funds may be transferred to aid to localities and may be suballo-

18 cated to other state departments and agencies (24717).

19 Personal service (50000) ... 10,423,000 (re. \$1,380,000)

20 Nonpersonal service (57050) ... 11,326,000 (re. \$6,542,000)

21 Fringe benefits (60090) ... 6,251,000 (re. \$2,297,000)

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses related to fish and wildlife purposes,

24 including the Lake Champlain sea lamprey control. A portion of these

25 funds may be transferred to aid to localities and may be suballo-

26 cated to other state departments and agencies (24717).

27 Personal service (50000) ... 10,577,000 (re. \$1,629,000)

28 Nonpersonal service (57050) ... 11,524,000 (re. \$4,354,000)

29 Fringe benefits (60090) ... 5,899,000 (re. \$1,914,000)

30 By chapter 50, section 1, of the laws of 2015:

31 For services and expenses related to fish and wildlife purposes,

32 including the Lake Champlain sea lamprey control. A portion of these

33 funds may be transferred to aid to localities and may be suballo-

34 cated to other state departments and agencies (24717).

35 Personal service (50000) ... 10,657,000 (re. \$3,418,000)

36 Nonpersonal service (57050) ... 11,635,000 (re. \$4,400,000)

37 Fringe benefits (60090) ... 5,708,000 (re. \$1,174,000)

38 By chapter 50, section 1, of the laws of 2014:

39 For services and expenses related to fish and wildlife purposes,

40 including the Lake Champlain sea lamprey control. A portion of these

41 funds may be transferred to aid to localities and may be suballo-

42 cated to other state departments and agencies (24717).

43 Personal service (50000) ... 9,274,000 (re. \$1,500,000)

44 Nonpersonal service (57050) ... 11,786,000 (re. \$5,143,000)

45 Fringe benefits (60090) ... 4,940,000 (re. \$1,299,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2013:
 2 For services and expenses related to fish and wildlife purposes,
 3 including the Lake Champlain sea lamprey control. A portion of these
 4 funds may be transferred to aid to localities and may be suballo-
 5 cated to other state departments and agencies (24717).
 6 Personal service (50000) ... 9,110,000 (re. \$888,000)
 7 Nonpersonal service (57050) ... 11,538,000 (re. \$3,396,000)
 8 Fringe benefits (60090) ... 5,352,000 (re. \$363,000)

9 By chapter 50, section 1, of the laws of 2012:
 10 For services and expenses related to fish and wildlife purposes,
 11 including the Lake Champlain sea lamprey control program and subal-
 12 location to other state departments and agencies.
 13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, the IT Interchange and Transfer
 15 Authority, and the Call Center Interchange and Transfer Authority as
 16 defined in the 2012-13 state fiscal year state operations appropri-
 17 ation for the budget division program of the division of the budget,
 18 are deemed fully incorporated herein and a part of this appropri-
 19 ation as if fully stated (24717).
 20 Personal service (50000) ... 9,384,000 (re. \$705,000)
 21 Nonpersonal service (57050) ... 11,907,000 (re. \$3,548,000)
 22 Fringe benefits (60090) ... 4,709,000 (re. \$439,000)

23 By chapter 50, section 1, of the laws of 2011:
 24 For services and expenses related to fish and wildlife purposes,
 25 including the Lake Champlain sea lamprey control program and subal-
 26 location to other state departments and agencies (24717).
 27 Personal service (50000) ... 9,522,000 (re. \$90,000)
 28 Nonpersonal service (57050) ... 12,374,000 (re. \$2,748,000)
 29 Fringe benefits (60090) ... 4,104,000 (re. \$362,000)

30 By chapter 55, section 1, of the laws of 2010:
 31 For services and expenses related to fish and wildlife purposes,
 32 including the Lake Champlain sea lamprey control program and subal-
 33 location to other state departments and agencies (24717).
 34 Personal service (50000) ... 9,350,000 (re. \$115,000)
 35 Nonpersonal service (57050) ... 12,505,000 (re. \$6,272,000)
 36 Fringe benefits (60090) ... 4,145,000 (re. \$78,000)

37 By chapter 55, section 1, of the laws of 2009:
 38 For services and expenses related to fish and wildlife purposes,
 39 including the Lake Champlain sea lamprey control program and subal-
 40 location to other state departments and agencies (24717).
 41 Personal service (50000) ... 8,800,000 (re. \$200,000)
 42 Nonpersonal service (57050) ... 11,240,000 (re. \$2,495,000)
 43 Fringe benefits (60090) ... 3,960,000 (re. \$25,000)

44 Special Revenue Funds - Other
 45 Conservation Fund
 46 Conservation Fund Account - 21150

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2018:
 2 For services and expenses of the fish, wildlife and marine resources
 3 program, including suballocation to other state departments and
 4 agencies (24717).
 5 Fringe benefits (60000) ... 11,784,000 (re. \$7,018,000)
 6 Indirect costs (58800) ... 569,000 (re. \$321,000)

7 Special Revenue Funds - Other
 8 Conservation Fund
 9 Migratory Bird Account - 21152

10 By chapter 55, section 1, of the laws of 2008:
 11 For administrative services and expenses including the acquisition,
 12 preservation, improvement and development of wetlands and access
 13 sites within the state (24717).
 14 Contractual services (51000) ... 34,000 (re. \$34,000)

15 FOREST AND LAND RESOURCES PROGRAM

16 Special Revenue Funds - Federal
 17 Federal USDA-Food and Nutrition Services Fund
 18 Federal Environmental Conservation USDA Account - 25007

19 By chapter 50, section 1, of the laws of 2018:
 20 For services and expenses related to the federal environmental conser-
 21 vation lands and forest grants. A portion of these funds may be
 22 transferred to aid to localities and may be suballocated to other
 23 state departments and agencies (24800).
 24 Personal service (50000) ... 1,050,000 (re. \$805,000)
 25 Nonpersonal service (57050) ... 3,292,000 (re. \$3,292,000)
 26 Fringe benefits (60090) ... 658,000 (re. \$516,000)

27 By chapter 50, section 1, of the laws of 2017:
 28 For services and expenses related to the federal environmental conser-
 29 vation lands and forest grants. A portion of these funds may be
 30 transferred to aid to localities and may be suballocated to other
 31 state departments and agencies (24800).
 32 Personal service (50000) ... 1,050,000 (re. \$584,000)
 33 Nonpersonal service (57050) ... 3,319,000 (re. \$1,508,000)
 34 Fringe benefits (60090) ... 631,000 (re. \$385,000)

35 By chapter 50, section 1, of the laws of 2016:
 36 For services and expenses related to the federal environmental conser-
 37 vation lands and forest grants. A portion of these funds may be
 38 transferred to aid to localities and may be suballocated to other
 39 state departments and agencies (24800).
 40 Personal service (50000) ... 1,030,000 (re. \$80,000)
 41 Nonpersonal service (57050) ... 3,394,000 (re. \$2,648,000)
 42 Fringe benefits (60090) ... 576,000 (re. \$39,000)

43 By chapter 50, section 1, of the laws of 2015:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the federal environmental conser-
 2 vation lands and forest grants. A portion of these funds may be
 3 transferred to aid to localities and may be suballocated to other
 4 state departments and agencies (24800).
 5 Personal service (50000) ... 1,000,000 (re. \$107,000)
 6 Nonpersonal service (57050) ... 3,430,000 (re. \$2,321,000)
 7 Fringe benefits (60090) ... 570,000 (re. \$56,000)

8 By chapter 50, section 1, of the laws of 2014:
 9 For services and expenses related to the federal environmental conser-
 10 vation lands and forest grants. A portion of these funds may be
 11 transferred to aid to localities and may be suballocated to other
 12 state departments and agencies (24800).
 13 Personal service (50000) ... 900,000 (re. \$111,000)
 14 Nonpersonal service (57050) ... 3,620,000 (re. \$2,314,000)
 15 Fringe benefits (60090) ... 480,000 (re. \$74,000)

16 OPERATIONS PROGRAM

17 Special Revenue Funds - Other
 18 Conservation Fund
 19 Conservation Fund Account - 21150

20 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 21 hereby amended and reappropriated to read:
 22 For services and expenses of the operations program (81003).
 23 Fringe benefits (60000) ... 473,000 (re. \$306,000)
 24 Indirect costs (58800) ... 23,000 (re. \$15,000)

25 Special Revenue Funds - Other
 26 Environmental Conservation Special Revenue Fund
 27 Indirect Charges Account - 21060

28 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 29 hereby amended and reappropriated to read:
 30 For services and expenses of the operations program.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and Trans-
 33 fer Authority as defined in the 2018-19 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (81003).
 37 Personal service--regular (50100) ... 2,078,000 (re. \$1,110,000)
 38 Holiday/overtime compensation (50300) ... 21,000 (re. \$20,000)
 39 Supplies and materials (57000) ... 541,000 (re. \$424,000)
 40 Contractual services (51000) ... 6,645,000 (re. \$4,453,000)
 41 Fringe benefits (60000) ... 1,342,000 (re. \$735,000)
 42 Indirect costs (58800) ... 65,000 (re. \$34,000)

43 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 44 hereby amended and reappropriated to read:
 45 For services and expenses of the operations program.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and Trans-
3 fer Authority as defined in the 2017-18 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (81003).

7 Personal service--regular (50100) ... 1,978,000 (re. \$64,000)
8 Holiday/overtime compensation (50300) ... 19,000 (re. \$16,000)
9 Supplies and materials (57000) ... 525,000 (re. \$304,000)
10 Contractual services (51000) ... 6,533,000 (re. \$2,256,000)
11 Fringe benefits (60000) ... 1,228,000 (re. \$56,000)
12 Indirect costs (58800) ... 59,000 (re. \$9,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2016, is
14 hereby amended and reappropriated to read:

15 For services and expenses of the operations program.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority and the IT Interchange and Trans-
18 fer Authority as defined in the 2016-17 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (81003).

22 Personal service--regular (50100) ... 1,978,000 (re. \$136,000)
23 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
24 Supplies and materials (57000) ... 520,000 (re. \$329,000)
25 Contractual services (51000) ... 6,481,000 (re. \$2,291,000)
26 Fringe benefits (60000) ... 1,161,000 (re. \$84,000)
27 Indirect costs (58800) ... 61,000 (re. \$12,000)

28 The appropriation made by chapter 50, section 1, of the laws of 2015, is
29 hereby amended and reappropriated to read:

30 For services and expenses of the operations program.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2015-16 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (81003).

37 Personal service--regular (50100) ... 1,920,000 (re. \$79,000)
38 Holiday/overtime compensation (50300) ... 17,000 (re. \$17,000)
39 Supplies and materials (57000) ... 518,000 (re. \$284,000)
40 Contractual services (51000) ... 6,468,000 (re. \$1,878,000)
41 Fringe benefits (60000) ... 1,117,000 (re. \$102,000)
42 Indirect costs (58800) ... 64,000 (re. \$19,000)

43 The appropriation made by chapter 50, section 1, of the laws of 2014, is
44 hereby amended and reappropriated to read:

45 For services and expenses of the operations program.

46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority and the IT Interchange and Trans-
48 fer Authority as defined in the 2014-15 state fiscal year state
49 operations appropriation for the budget division program of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (81003).
 3 Holiday/overtime compensation (50300) ... 16,000 (re. \$2,000)
 4 Supplies and materials (57000) ... 500,000 (re. \$239,000)
 5 Contractual services (51000) ... 6,347,000 (re. \$2,423,000)
 6 Fringe benefits (60000) ... 1,101,000 (re. \$8,000)
 7 Indirect costs (58800) ... 65,000 (re. \$12,000)

8 The appropriation made by chapter 50, section 1, of the laws of 2013, is
 9 hereby amended and reappropriated to read:

10 For services and expenses of the operations program.

11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2013-14 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (81003).

17 Personal service--regular (50100) ... 2,015,000 (re. \$132,000)
 18 Holiday/overtime compensation (50300) ... 15,000 (re. \$13,000)
 19 Contractual services (51000) ... 6,847,000 (re. \$1,679,000)
 20 Fringe benefits (60000) ... 1,127,000 (re. \$86,000)
 21 Indirect costs (58800) ... 74,000 (re. \$16,000)

22 The appropriation made by chapter 50, section 1, of the laws of 2012, is
 23 hereby amended and reappropriated to read:

24 For services and expenses of the operations program.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, the IT Interchange and Transfer
 27 Authority, and the Call Center Interchange and Transfer Authority as
 28 defined in the 2012-13 state fiscal year state operations appropri-
 29 ation for the budget division program of the division of the budget,
 30 are deemed fully incorporated herein and a part of this appropri-
 31 ation as if fully stated (81003).

32 Contractual services (51000) ... 6,719,000 (re. \$1,445,000)

33 The appropriation made by chapter 50, section 1, of the laws of 2011, is
 34 hereby amended and reappropriated to read:

35 For services and expenses of the operations program (81003).

36 Contractual services (51000) ... 5,719,000 (re. \$1,223,000)

37 The appropriation made by chapter 55, section 1, of the laws of 2010, is
 38 hereby amended and reappropriated to read:

39 For services and expenses of the operations program (81003).

40 Contractual services (51000) ... 5,719,000 (re. \$36,000)

41 The appropriation made by chapter 55, section 1, of the laws of 2009, is
 42 hereby amended and reappropriated to read:

43 For services and expenses of the operations program (81003).

44 Contractual services (51000) ... 7,372,000 (re. \$1,750,000)

45 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Environmental Conservation Solid Waste Grant Account - 25334

4 By chapter 50, section 1, of the laws of 2018:
 5 For services and expenses related to solid waste purposes. A portion
 6 of these funds may be transferred to aid to localities and may be
 7 suballocated to other state departments and agencies (81013).
 8 Personal service (50000) ... 3,788,000 (re. \$2,305,000)
 9 Nonpersonal service (57050) ... 1,143,000 (re. \$1,143,000)
 10 Fringe benefits (60090) ... 2,369,000 (re. \$1,519,000)

11 By chapter 50, section 1, of the laws of 2017:
 12 For services and expenses related to solid waste purposes. A portion
 13 of these funds may be transferred to aid to localities and may be
 14 suballocated to other state departments and agencies (81013).
 15 Personal service (50000) ... 3,788,000 (re. \$918,000)
 16 Nonpersonal service (57050) ... 1,239,000 (re. \$739,000)
 17 Fringe benefits (60090) ... 2,273,000 (re. \$1,088,000)

18 By chapter 50, section 1, of the laws of 2016:
 19 For services and expenses related to solid waste purposes. A portion
 20 of these funds may be transferred to aid to localities and may be
 21 suballocated to other state departments and agencies (81013).
 22 Personal service (50000) ... 3,788,000 (re. \$433,000)
 23 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
 24 Fringe benefits (60090) ... 2,030,000 (re. \$363,000)

25 By chapter 50, section 1, of the laws of 2015:
 26 For services and expenses related to solid waste purposes. A portion
 27 of these funds may be transferred to aid to localities and may be
 28 suballocated to other state departments and agencies (81013).
 29 Personal service (50000) ... 3,785,000 (re. \$721,000)
 30 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
 31 Fringe benefits (60090) ... 2,033,000 (re. \$392,000)

32 By chapter 50, section 1, of the laws of 2014:
 33 For services and expenses related to solid waste purposes. A portion
 34 of these funds may be transferred to aid to localities and may be
 35 suballocated to other state departments and agencies (81013).
 36 Personal service (50000) ... 3,786,000 (re. \$17,000)
 37 Nonpersonal service (57050) ... 1,498,000 (re. \$1,434,000)
 38 Fringe benefits (60090) ... 2,016,000 (re. \$513,000)

39 Special Revenue Funds - Other
 40 Environmental Conservation Special Revenue Fund
 41 S-Area Landfill Account - 21063

42 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 43 section 1, of the laws of 2006:
 44 For services and expenses of the department of environmental conserva-
 45 tion for oversight activities related to the clean up of the s-area

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 landfill originally authorized by appropriations and reappropri-
2 ations enacted prior to 1996 (24805) ... 423,400 (re. \$92,000)

EXECUTIVE CHAMBER

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	17,854,000	0
4	-----	-----
5 All Funds	17,854,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	17,854,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program.

14 Notwithstanding any other provision of law
15 to the contrary, any of the amounts appro-
16 priated herein may be increased or
17 decreased by interchange or transfer,
18 without limit, with any appropriation of
19 any other department, agency or public
20 authority or by transfer or suballocation
21 to any department, agency or public
22 authority with the approval of the direc-
23 tor of the budget.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2019-20 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (81001).

34 Personal service--regular (50100)	13,011,000
35 Temporary service (50200)	180,000
36 Holiday/overtime compensation (50300)	180,000
37 Supplies and materials (57000)	180,000
38 Travel (54000)	450,000
39 Contractual services (51000)	3,673,000
40 Equipment (56000)	180,000
41	-----

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	630,000	0
4		-----	-----
5	All Funds	630,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	630,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program.

14 Notwithstanding any other provision of law
15 to the contrary, any of the amounts appro-
16 priated herein may be increased or
17 decreased by interchange or transfer,
18 without limit, with any appropriation of
19 any other department, agency or public
20 authority or by transfer or suballocation
21 to any department, agency or public
22 authority with the approval of the direc-
23 tor of the budget.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2019-20 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (81001).

34	Personal service--regular (50100)	488,000
35	Temporary service (50200)	4,000
36	Holiday/overtime compensation (50300)	3,000
37	Supplies and materials (57000)	9,000
38	Travel (54000)	27,000
39	Contractual services (51000)	81,000
40	Equipment (56000)	18,000
41		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	272,139,000	72,648,000
4	Special Revenue Funds - Federal	153,415,000	378,585,000
5	Special Revenue Funds - Other	46,094,000	141,067,000
6	Enterprise Funds	515,000	800,000
7	Internal Service Funds	22,162,000	0
8		-----	-----
9	All Funds	494,325,000	593,100,000
10		=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM 55,665,000
13 -----

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 central administration program.

18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations - general fund appropri-
26 ation within the office of children and
27 family services except where transfer or
28 interchange of appropriations is prohibit-
29 ed or otherwise restricted by law.

30 Notwithstanding any other provision of law
31 to the contrary, any of the amounts appro-
32 priated herein may be increased or
33 decreased by interchange or transfer,
34 without limit, with any appropriation of
35 any other department, agency or public
36 authority or by transfer or suballocation
37 to any department, agency or public
38 authority with the approval of the direc-
39 tor of the budget.

40 Notwithstanding any law to the contrary, no
41 funds under this appropriation shall be
42 available for certification or payment
43 until (i) the legislature has finally
44 acted upon the appropriations for the
45 office of children and family services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 contained in the aid to localities budget
2 bill, and (ii) the director of the budget
3 has determined that those aid to locali-
4 ties appropriations as finally acted on by
5 the legislature are sufficient for the
6 ensuing fiscal year.

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority, the IT Interchange and
10 Transfer Authority, and the Alignment
11 Interchange and Transfer Authority as
12 defined in the 2019-20 state fiscal year
13 state operations appropriation for the
14 budget division program of the division of
15 the budget, are deemed fully incorporated
16 herein and a part of this appropriation as
17 if fully stated (81001).

18	Personal service--regular (50100)	21,652,000
19	Temporary service (50200)	308,000
20	Holiday/overtime compensation (50300)	73,000
21	Supplies and materials (57000)	432,000
22	Travel (54000)	181,000
23	Contractual services (51000)	4,455,000
24	Equipment (56000)	2,440,000
25		-----
26	Program account subtotal	29,541,000
27		-----

28 Special Revenue Funds - Federal
29 Federal Health and Human Services Fund
30 Head Start Grant Account - 25181

31 Notwithstanding any other provision of law
32 to the contrary, any of the amounts appro-
33 priated herein may be increased or
34 decreased by interchange or transfer,
35 without limit, with any appropriation of
36 any other department, agency or public
37 authority or by transfer or suballocation
38 to any department, agency or public
39 authority with the approval of the direc-
40 tor of the budget.

41 For services and expenses related to the
42 head start collaboration project grant
43 program (14037).

44	Personal service (50000)	215,000
45	Nonpersonal service (57050)	211,000

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1	Fringe benefits (60090)	94,000
2	Indirect costs (58850)	8,000
3		-----
4	Program account subtotal	528,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Grants and Bequests Account - 20145	
9	Notwithstanding any other provision of law	
10	to the contrary, any of the amounts appro-	
11	riated herein may be increased or	
12	decreased by interchange or transfer,	
13	without limit, with any appropriation of	
14	any other department, agency or public	
15	authority or by transfer or suballocation	
16	to any department, agency or public	
17	authority with the approval of the direc-	
18	tor of the budget.	
19	For services and expenses related to	
20	research, evaluation and demonstration	
21	projects, including fringe benefits	
22	(81001).	
23	Personal service--regular (50100)	36,000
24	Supplies and materials (57000)	100,000
25	Travel (54000)	15,000
26	Contractual services (51000)	121,000
27	Equipment (56000)	19,000
28	Fringe benefits (60000)	17,000
29	Indirect costs (58800)	1,000
30		-----
31	Program account subtotal	309,000
32		-----
33	Special Revenue Funds - Other	
34	Combined Expendable Trust Fund	
35	Youth Gifts, Grants and Bequests Account - 20142	
36	Notwithstanding any other provision of law	
37	to the contrary, any of the amounts appro-	
38	riated herein may be increased or	
39	decreased by interchange or transfer,	
40	without limit, with any appropriation of	
41	any other department, agency or public	
42	authority or by transfer or suballocation	
43	to any department, agency or public	
44	authority with the approval of the direc-	
45	tor of the budget.	

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1	For services and expenses related to	
2	studies, research, demonstration projects,	
3	recreation programs and other activities	
4	including payment for tuition, fees and	
5	books for approved post-secondary courses	
6	and vocational programs directly related	
7	to current or emerging vocations, for	
8	youth in office of children and family	
9	services facilities (81001).	
10	Supplies and materials (57000)	60,000
11	Contractual services (51000)	2,880,000
12	Equipment (56000)	60,000
13		-----
14	Program account subtotal	3,000,000
15		-----
16	Special Revenue Funds - Other	
17	Equipment Loan Fund for the Disabled	
18	Equipment Loan Fund Account - 21351	
19	For services and expenses related to the	
20	implementation of an equipment loan fund	
21	for the disabled pursuant to chapter 609	
22	of the laws of 1985.	
23	Notwithstanding any other provision of law	
24	to the contrary, any of the amounts appro-	
25	riated herein may be increased or	
26	decreased by interchange or transfer,	
27	without limit, with any appropriation of	
28	any other department, agency or public	
29	authority or by transfer or suballocation	
30	to any department, agency or public	
31	authority with the approval of the direc-	
32	tor of the budget.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority, the IT Interchange and	
36	Transfer Authority, and the Alignment	
37	Interchange and Transfer Authority as	
38	defined in the 2019-20 state fiscal year	
39	state operations appropriation for the	
40	budget division program of the division of	
41	the budget, are deemed fully incorporated	
42	herein and a part of this appropriation as	
43	if fully stated (81001).	
44	Equipment (56000)	225,000
45		-----
46	Program account subtotal	225,000
47		-----

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 Internal Service Funds
2 Agencies Internal Service Account
3 Human Services Contact Center Account - 55072

4 For payments related to the planning, devel-
5 opment and establishment of a new state-
6 wide contact center within the department
7 of tax and finance, the office of children
8 and family services and the department of
9 labor on behalf of customer state agen-
10 cies.

11 Notwithstanding any other provision of law
12 to the contrary, any of the amounts appro-
13 priated herein may be increased or
14 decreased by interchange or transfer,
15 without limit, with any appropriation of
16 any other department, agency or public
17 authority or by transfer or suballocation
18 to any department, agency or public
19 authority with the approval of the direc-
20 tor of the budget.

21 Notwithstanding any other provision of law
22 to the contrary, for the purpose of plan-
23 ning, developing and/or implementing the
24 consolidation of administration, business
25 services, procurement, information tech-
26 nology and/or other functions shared among
27 agencies to improve the efficiency and
28 effectiveness of government operations,
29 the amounts appropriated herein may be (i)
30 interchanged without limit, (ii) trans-
31 ferred between any other state operations
32 appropriations within this agency or to
33 any other state operations appropriations
34 of any state department, agency or public
35 authority, and/or (iii) suballocated to
36 any state department, agency or public
37 authority with the approval of the direc-
38 tor of the budget who shall file such
39 approval with the department of audit and
40 control and copies thereof with the chair-
41 man of the senate finance committee and
42 the chairman of the assembly ways and
43 means committee (81001).

44 Personal service--regular (50100) 10,954,000
45 Supplies and materials (57000) 720,000
46 Travel (54000) 73,000
47 Contractual services (51000) 2,594,000
48 Equipment (56000) 1,053,000

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1	Fringe benefits (60000)	6,323,000
2	Indirect costs (58800)	345,000
3		-----
4	Program account subtotal	22,062,000
5		-----
6	CHILD CARE PROGRAM	51,777,000
7		-----

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Federal Day Care Account - 25175

11 Funds appropriated herein shall be available
12 for aid to municipalities, for services
13 and expenses related to administering
14 activities under the child care block
15 grant and for payments to the federal
16 government for expenditures made pursuant
17 to the social services law and the state
18 plan for individual and family grant
19 program under the disaster relief act of
20 1974.

21 Such funds are to be available for payment
22 of aid, services and expenses heretofore
23 accrued or hereafter to accrue to munici-
24 palities. Subject to the approval of the
25 director of the budget, such funds shall
26 be available to the office net of disal-
27 lowances, refunds, reimbursements, and
28 credits.

29 Notwithstanding any inconsistent provision
30 of law, the amount herein appropriated may
31 be transferred to any other appropriation
32 within the office of children and family
33 services and/or the office of temporary
34 and disability assistance and/or suballo-
35 cated to the office of temporary and disa-
36 bility assistance for the purpose of
37 paying local social services districts'
38 costs of the above program and may be
39 increased or decreased by interchange with
40 any other appropriation or with any other
41 item or items within the amounts appropri-
42 ated within the office of children and
43 family services general fund - local
44 assistance account or special revenue
45 funds federal / aid to localities federal
46 day care account with the approval of the
47 director of the budget who shall file such
48 approval with the department of audit and

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control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000)	18,933,000
Nonpersonal service (57050)	22,133,000
Fringe benefits (60090)	10,184,000
Indirect costs (58850)	527,000

Program account subtotal	51,777,000

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1 FAMILY AND CHILDREN'S SERVICES PROGRAM 81,586,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 family and children's services program.
7 Notwithstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the director of the budg-
10 et may, upon the advice of the commission-
11 er of children and family services,
12 authorize the transfer or interchange of
13 moneys appropriated herein with any other
14 state operations - general fund appropri-
15 ation within the office of children and
16 family services except where transfer or
17 interchange of appropriations is prohibit-
18 ed or otherwise restricted by law.

19 Notwithstanding any other provision of law
20 to the contrary, any of the amounts appro-
21 priated herein may be increased or
22 decreased by interchange or transfer,
23 without limit, with any appropriation of
24 any other department, agency or public
25 authority or by transfer or suballocation
26 to any department, agency or public
27 authority with the approval of the direc-
28 tor of the budget.

29 Notwithstanding any law to the contrary, no
30 funds under this appropriation shall be
31 available for certification or payment
32 until (i) the legislature has finally
33 acted upon the appropriations for the
34 office of children and family services
35 contained in the aid to localities budget
36 bill, and (ii) the director of the budget
37 has determined that those aid to locali-
38 ties appropriations as finally acted on by
39 the legislature are sufficient for the
40 ensuing fiscal year.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, the IT Interchange and
44 Transfer Authority, and the Alignment
45 Interchange and Transfer Authority as
46 defined in the 2019-20 state fiscal year
47 state operations appropriation for the
48 budget division program of the division of
49 the budget, are deemed fully incorporated

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STATE OPERATIONS 2019-20

1 herein and a part of this appropriation as
2 if fully stated (13911).

3	Personal service--regular (50100)	32,847,000
4	Holiday/overtime compensation (50300)	2,448,000
5	Supplies and materials (57000)	635,000
6	Travel (54000)	215,000
7	Contractual services (51000)	6,065,000
8	Equipment (56000)	60,000
9		-----
10	Program account subtotal	42,270,000
11		-----
12	Special Revenue Funds - Federal	
13	Federal Health and Human Services Fund	
14	Discretionary Demonstration Account - 25103	
15	For services and expenses related to admin-	
16	istering federal health and human services	
17	discretionary demonstration program grants	
18	and grants from the national center on	
19	child abuse and neglect.	
20	Notwithstanding any other provision of law	
21	to the contrary, any of the amounts appro-	
22	priated herein may be increased or	
23	decreased by interchange or transfer,	
24	without limit, with any appropriation of	
25	any other department, agency or public	
26	authority or by transfer or suballocation	
27	to any department, agency or public	
28	authority with the approval of the direc-	
29	tor of the budget.	
30	Notwithstanding any other provision of law	
31	to the contrary, the definition of "abused	
32	child" contained in section 1012 of the	
33	family court act shall be deemed to	
34	include any child whose parent or person	
35	legally responsible for their care permits	
36	or encourages such child engage in any	
37	act, or commits or allows to be committed	
38	against such child any offense, that would	
39	render such child either a victim of "sex	
40	trafficking" or a victim of "severe forms	
41	of trafficking in persons" pursuant to 22	
42	U.S.C. 7102 as enacted by P.L. 106-386, or	
43	any successor federal statute(13954).	
44	Personal service (50000)	2,358,000
45	Nonpersonal service (57050)	10,155,000

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1	Fringe benefits (60090)	1,021,000
2	Indirect costs (58850)	25,000
3		-----
4	Program account subtotal	13,559,000
5		-----

6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Early Childhood Development Account

9 Notwithstanding any other provision of law
10 to the contrary, any of the amounts appro-
11 priated herein may be increased or
12 decreased by interchange or transfer,
13 without limit, with any appropriation of
14 any other department, agency or public
15 authority or by transfer or suballocation
16 to any department, agency or public
17 authority with the approval of the direc-
18 tor of the budget.
19 For services and expenses related to admin-
20 istering federal health and human services
21 grants related to early childhood develop-
22 ment.

23	Personal service (50000)	500,000
24	Nonpersonal service (57050)	14,159,200
25	Fringe benefits (60090)	315,100
26	Indirect costs (58850)	25,700
27		-----
28	Program account subtotal	15,000,000
29		-----

30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 Youth Rehabilitation Account - 25135

33 Notwithstanding any other provision of law
34 to the contrary, any of the amounts appro-
35 priated herein may be increased or
36 decreased by interchange or transfer,
37 without limit, with any appropriation of
38 any other department, agency or public
39 authority or by transfer or suballocation
40 to any department, agency or public
41 authority with the approval of the direc-
42 tor of the budget.
43 For services and expenses related to
44 studies, research, demonstration projects
45 and other activities in accordance with
46 articles 19-G and 19-H of the executive

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1 law and articles 2 and 6 of the social
2 services law (14045).

3 Personal service (50000) 1,668,000
4 Nonpersonal service (57050) 896,000
5 Fringe benefits (60090) 722,000
6 Indirect costs (58850) 50,000
7 -----
8 Program account subtotal 3,336,000
9 -----

10 Special Revenue Funds - Federal
11 Federal Miscellaneous Operating Grants Fund
12 Youth Projects Account - 25479

13 Notwithstanding any other provision of law
14 to the contrary, any of the amounts appro-
15 priated herein may be increased or
16 decreased by interchange or transfer,
17 without limit, with any appropriation of
18 any other department, agency or public
19 authority or by transfer or suballocation
20 to any department, agency or public
21 authority with the approval of the direc-
22 tor of the budget.

23 For services and expenses related to
24 studies, research, demonstration projects
25 and other activities in accordance with
26 articles 19-G and 19-H of the executive
27 law and articles 2 and 6 of the social
28 services law (13911).

29 Personal service (50000) 3,038,000
30 Nonpersonal service (57050) 1,632,000
31 Fringe benefits (60090) 1,314,000
32 Indirect costs (58850) 91,000
33 -----
34 Program account subtotal 6,075,000
35 -----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 State Central Register Account - 22028

39 For services and expenses related to admin-
40 istration of the state central register
41 employment screening activities.
42 Notwithstanding any other provision of law
43 to the contrary, any of the amounts appro-
44 priated herein may be increased or
45 decreased by interchange or transfer,

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1 without limit, with any appropriation of
2 any other department, agency or public
3 authority or by transfer or suballocation
4 to any department, agency or public
5 authority with the approval of the direc-
6 tor of the budget.

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority, the IT Interchange and
10 Transfer Authority, and the Alignment
11 Interchange and Transfer Authority as
12 defined in the 2019-20 state fiscal year
13 state operations appropriation for the
14 budget division program of the division of
15 the budget, are deemed fully incorporated
16 herein and a part of this appropriation as
17 if fully stated.

18 The money hereby appropriated shall be
19 available to the office net of disallow-
20 ances, refunds, reimbursements, and cred-
21 its (13911).

22	Personal service--regular (50100)	122,000
23	Holiday/overtime compensation (50300)	10,000
24	Contractual services (51000)	1,133,000
25	Fringe benefits (60000)	77,000
26	Indirect costs (58800)	4,000
27		-----
28	Program account subtotal	1,346,000
29		-----

30	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM	42,691,000
31		-----

32 General Fund
33 State Purposes Account - 10050

34 For services and expenses of service and
35 training programs for the blind, includ-
36 ing, but not limited to, state match of
37 federal funds made available under various
38 provisions of the federal vocational reha-
39 bilitation act and the federal randolph
40 sheppard act and supportive services for
41 blind children and blind elderly persons.
42 Notwithstanding section 51 of the state
43 finance law and any other provision of law
44 to the contrary, the director of the budg-
45 et may, upon the advice of the commission-
46 er of children and family services,
47 authorize the transfer or interchange of

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1 moneys appropriated herein with any other
2 state operations - general fund appropri-
3 ation within the office of children and
4 family services except where transfer or
5 interchange of appropriations is prohibit-
6 ed or otherwise restricted by law.

7 Notwithstanding any law to the contrary, no
8 funds under this appropriation shall be
9 available for certification or payment
10 until (i) the legislature has finally
11 acted upon the appropriations for the
12 office of children and family services
13 contained in the aid to localities budget
14 bill, and (ii) the director of the budget
15 has determined that those aid to locali-
16 ties appropriations as finally acted on by
17 the legislature are sufficient for the
18 ensuing fiscal year.

19 Notwithstanding any other provision of law
20 to the contrary, any of the amounts appro-
21 priated herein may be increased or
22 decreased by interchange or transfer,
23 without limit, with any appropriation of
24 any other department, agency or public
25 authority or by transfer or suballocation
26 to any department, agency or public
27 authority with the approval of the direc-
28 tor of the budget.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority, the IT Interchange and
32 Transfer Authority, and the Alignment
33 Interchange and Transfer Authority as
34 defined in the 2019-20 state fiscal year
35 state operations appropriation for the
36 budget division program of the division of
37 the budget, are deemed fully incorporated
38 herein and a part of this appropriation as
39 if fully stated (13953).

40	Personal service--regular (50100)	2,197,000
41	Holiday/overtime compensation (50300)	12,000
42	Supplies and materials (57000)	8,000
43	Travel (54000)	5,000
44	Contractual services (51000)	6,002,000
45		-----
46	Program account subtotal	8,224,000
47		-----

48 Special Revenue Funds - Federal
49 Federal Education Fund

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1 OCFS Vocational Rehabilitation Payments Account - 25207

2 For services and expenses related to the New
3 York state commission for the blind.
4 Notwithstanding any other provision of law
5 to the contrary, any of the amounts appro-
6 priated herein may be increased or
7 decreased by interchange or transfer,
8 without limit, with any appropriation of
9 any other department, agency or public
10 authority or by transfer or suballocation
11 to any department, agency or public
12 authority with the approval of the direc-
13 tor of the budget.
14 Notwithstanding any other provision of law
15 to the contrary, the money hereby appro-
16 priated may be interchanged or trans-
17 ferred, without limit, to any special
18 revenue funds federal account and/or any
19 appropriation of the office of children
20 and family services, and may be increased
21 or decreased without limit by transfer
22 between these appropriated amounts and
23 appropriations (13953).

24 Nonpersonal service (57050) 1,200,000
25 -----
26 Program account subtotal 1,200,000
27 -----

28 Special Revenue Funds - Federal
29 Federal Education Fund
30 Rehabilitation Services/Basic Support Account - 25213

31 Notwithstanding any other provision of law
32 to the contrary, any of the amounts appro-
33 priated herein may be increased or
34 decreased by interchange or transfer,
35 without limit, with any appropriation of
36 any other department, agency or public
37 authority or by transfer or suballocation
38 to any department, agency or public
39 authority with the approval of the direc-
40 tor of the budget.
41 For services and expenses related to the New
42 York state commission for the blind
43 including transfer or suballocation to the
44 state education department. Notwithstand-
45 ing any other provision of law to the
46 contrary, the money hereby appropriated
47 may be interchanged or transferred, with-

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1 out limit, to any special revenue funds
2 federal account and/or any appropriation
3 of the office of children and family
4 services, and may be increased or
5 decreased without limit by transfer
6 between these appropriated amounts and
7 appropriations. A portion of the funds
8 appropriated herein may be suballocated to
9 the dormitory authority of the state of
10 New York, in accordance with a plan
11 approved by the division of the budget, to
12 design, construct, reconstruct, rehabili-
13 tate, renovate, furnish, equip or other-
14 wise improve vending stands for the blind
15 enterprise program pursuant to an agree-
16 ment between the New York state commission
17 for the blind and the dormitory authority,
18 which may contain such other terms and
19 conditions as may be agreed upon by the
20 parties thereto, including provisions
21 related to indemnities. All contracts for
22 construction awarded by the dormitory
23 authority pursuant to this appropriation
24 shall be governed by article 8 of the
25 labor law and shall be awarded in accord-
26 ance with the authority's procurement
27 contract guidelines adopted pursuant to
28 section 2879 of the public authorities law
29 (13953).

30	Personal service (50000)	8,507,000
31	Nonpersonal service (57050)	22,840,000
32		-----
33	Program account subtotal	31,347,000
34		-----

35 Special Revenue Funds - Other
36 Combined Expendable Trust Fund
37 CBVH Gifts and Bequests Account - 20129

38 Notwithstanding any other provision of law
39 to the contrary, any of the amounts appro-
40 priated herein may be increased or
41 decreased by interchange or transfer,
42 without limit, with any appropriation of
43 any other department, agency or public
44 authority or by transfer or suballocation
45 to any department, agency or public
46 authority with the approval of the direc-
47 tor of the budget.

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1	For services and expenses related to the New	
2	York state commission for the blind	
3	(13953).	
4	Supplies and materials (57000)	5,000
5	Contractual services (51000)	20,000
6	Equipment (56000)	2,000
7		-----
8	Program account subtotal	27,000
9		-----
10	Special Revenue Funds - Other	
11	Combined Expendable Trust Fund	
12	CBVH-Vending Stand Account - 20119	
13	For services and expenses related to the	
14	vending stand program and pension plan and	
15	establishing food service sites.	
16	Notwithstanding any other provision of law	
17	to the contrary, any of the amounts appro-	
18	priated herein may be increased or	
19	decreased by interchange or transfer,	
20	without limit, with any appropriation of	
21	any other department, agency or public	
22	authority or by transfer or suballocation	
23	to any department, agency or public	
24	authority with the approval of the direc-	
25	tor of the budget.	
26	Notwithstanding any other provision of law	
27	to the contrary, the OGS Interchange and	
28	Transfer Authority, the IT Interchange and	
29	Transfer Authority, and the Alignment	
30	Interchange and Transfer Authority as	
31	defined in the 2019-20 state fiscal year	
32	state operations appropriation for the	
33	budget division program of the division of	
34	the budget, are deemed fully incorporated	
35	herein and a part of this appropriation as	
36	if fully stated (13953).	
37	Contractual services (51000)	543,000
38		-----
39	Program account subtotal	543,000
40		-----
41	Special Revenue Funds - Other	
42	Combined Expendable Trust Fund	
43	CBVH-Vending Stand Account-Federal - 20126	

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1 For services and expenses related to the
2 vending stand program and pension plan and
3 establishing food service sites.

4 Notwithstanding any other provision of law
5 to the contrary, any of the amounts appro-
6 priated herein may be increased or
7 decreased by interchange or transfer,
8 without limit, with any appropriation of
9 any other department, agency or public
10 authority or by transfer or suballocation
11 to any department, agency or public
12 authority with the approval of the direc-
13 tor of the budget.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, the IT Interchange and
17 Transfer Authority, and the Alignment
18 Interchange and Transfer Authority as
19 defined in the 2019-20 state fiscal year
20 state operations appropriation for the
21 budget division program of the division of
22 the budget, are deemed fully incorporated
23 herein and a part of this appropriation as
24 if fully stated (13953).

25	Supplies and materials (57000)	200,000
26	Travel (54000)	4,000
27	Contractual services (51000)	546,000
28		-----
29	Program account subtotal	750,000
30		-----

31 Special Revenue Funds - Other
32 Combined Expendable Trust Fund
33 CBVH-Vending Stand Account-State - 20146

34 For services and expenses related to the
35 vending stand program and pension plan and
36 establishing food service sites.

37 Notwithstanding any other provision of law
38 to the contrary, any of the amounts appro-
39 priated herein may be increased or
40 decreased by interchange or transfer,
41 without limit, with any appropriation of
42 any other department, agency or public
43 authority or by transfer or suballocation
44 to any department, agency or public
45 authority with the approval of the direc-
46 tor of the budget.

47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and

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1 Transfer Authority, the IT Interchange and
2 Transfer Authority, and the Alignment
3 Interchange and Transfer Authority as
4 defined in the 2019-20 state fiscal year
5 state operations appropriation for the
6 budget division program of the division of
7 the budget, are deemed fully incorporated
8 herein and a part of this appropriation as
9 if fully stated (13953).

10 Contractual services (51000) 100,000
11
12 Program account subtotal 100,000
13

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 CBVH Highway Revenue Account - 22108

17 For services and expenses of programs that
18 support the blind.

19 Notwithstanding any other provision of law
20 to the contrary, any of the amounts appro-
21 priated herein may be increased or
22 decreased by interchange or transfer,
23 without limit, with any appropriation of
24 any other department, agency or public
25 authority or by transfer or suballocation
26 to any department, agency or public
27 authority with the approval of the direc-
28 tor of the budget.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority, the IT Interchange and
32 Transfer Authority, and the Alignment
33 Interchange and Transfer Authority as
34 defined in the 2019-20 state fiscal year
35 state operations appropriation for the
36 budget division program of the division of
37 the budget, are deemed fully incorporated
38 herein and a part of this appropriation as
39 if fully stated (13953).

40 Contractual services (51000) 500,000
41
42 Program account subtotal 500,000
43

44 SYSTEMS SUPPORT PROGRAM 43,054,000
45

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 systems support program.

5 Notwithstanding section 51 of the state
6 finance law and any other provision of law
7 to the contrary, the director of the budg-
8 et may, upon the advice of the commission-
9 er of children and family services,
10 authorize the transfer or interchange of
11 moneys appropriated herein with any other
12 state operations - general fund appropri-
13 ation within the office of children and
14 family services except where transfer or
15 interchange of appropriations is prohibit-
16 ed or otherwise restricted by law.

17 Notwithstanding any other provision of law
18 to the contrary, any of the amounts appro-
19 priated herein may be increased or
20 decreased by interchange or transfer,
21 without limit, with any appropriation of
22 any other department, agency or public
23 authority or by transfer or suballocation
24 to any department, agency or public
25 authority with the approval of the direc-
26 tor of the budget.

27 Notwithstanding any law to the contrary, no
28 funds under this appropriation shall be
29 available for certification or payment
30 until (i) the legislature has finally
31 acted upon the appropriations for the
32 office of children and family services
33 contained in the aid to localities budget
34 bill, and (ii) the director of the budget
35 has determined that those aid to locali-
36 ties appropriations as finally acted on by
37 the legislature are sufficient for the
38 ensuing fiscal year.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority, the IT Interchange and
42 Transfer Authority, and the Alignment
43 Interchange and Transfer Authority as
44 defined in the 2019-20 state fiscal year
45 state operations appropriation for the
46 budget division program of the division of
47 the budget, are deemed fully incorporated
48 herein and a part of this appropriation as
49 if fully stated (14020).

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1	Supplies and materials (57000)	25,000
2	Travel (54000)	48,000
3	Contractual services (51000)	2,400,000
4	Equipment (56000)	25,000
5		-----
6	Total amount available	2,498,000
7		-----

8 For the non-federal share of services and
9 expenses for the continued maintenance of
10 the statewide automated child welfare
11 information system; to operate the state-
12 wide automated child welfare information
13 system; and for the continued development
14 of the statewide automated child welfare
15 information system. Of the amounts appro-
16 priated herein, a portion may be available
17 for suballocation to the office of infor-
18 mation technology services for the admin-
19 istration of independent verification and
20 validation services for child welfare
21 systems operated or developed by the
22 office of children and family services.

23 Notwithstanding any provision of law to the
24 contrary, funds appropriated herein shall
25 only be available upon approval of an
26 expenditure plan by the director of the
27 budget.

28 Notwithstanding section 51 of the state
29 finance law and any other provision of law
30 to the contrary, the director of the budg-
31 et may, upon the advice of the commission-
32 er of children and family services,
33 authorize the transfer or interchange of
34 moneys appropriated herein with any other
35 state operations - general fund appropri-
36 ation within the office of children and
37 family services except where transfer or
38 interchange of appropriations is prohibi-
39 ted or otherwise restricted by law.

40 Notwithstanding any other provision of law
41 to the contrary, any of the amounts appro-
42 priated herein may be increased or
43 decreased by interchange or transfer,
44 without limit, with any appropriation of
45 any other department, agency or public
46 authority or by transfer or suballocation
47 to any department, agency or public
48 authority with the approval of the direc-
49 tor of the budget.

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 Notwithstanding any law to the contrary, no
2 funds under this appropriation shall be
3 available for certification or payment
4 until (i) the legislature has finally
5 acted upon the appropriations for the
6 office of children and family services
7 contained in the aid to localities budget
8 bill, and (ii) the director of the budget
9 has determined that those aid to locali-
10 ties appropriations as finally acted on by
11 the legislature are sufficient for the
12 ensuing fiscal year.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority, the IT Interchange and
16 Transfer Authority, and the Alignment
17 Interchange and Transfer Authority as
18 defined in the 2019-20 state fiscal year
19 state operations appropriation for the
20 budget division program of the division of
21 the budget, are deemed fully incorporated
22 herein and a part of this appropriation as
23 if fully stated (13986).

24	Personal service--regular (50100)	153,000
25	Supplies and materials (57000)	129,000
26	Travel (54000)	129,000
27	Contractual services (51000)	8,706,000
28	Equipment (56000)	846,000
29		-----
30	Total amount available	9,963,000
31		-----
32	Program account subtotal	12,461,000
33		-----

34 Special Revenue Funds - Federal
35 Federal Health and Human Services Fund
36 Connections Account - 25175

37 For services and expenses for the statewide
38 automated child welfare information system
39 including related administrative expenses
40 provided pursuant to title IV-e of the
41 federal social security act.

42 Notwithstanding any other provision of law
43 to the contrary, any of the amounts appro-
44 priated herein may be increased or
45 decreased by interchange or transfer,
46 without limit, with any appropriation of
47 any other department, agency or public
48 authority or by transfer or suballocation

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1 to any department, agency or public
2 authority with the approval of the direc-
3 tor of the budget.
4 Such funds are to be available heretofore
5 accrued and hereafter to accrue for
6 liabilities associated with the continued
7 maintenance, operation, and development of
8 the statewide automated child welfare
9 information system. Subject to the
10 approval of the director of the budget,
11 such funds shall be available to the
12 office net of disallowances, refunds,
13 reimbursements, and credits (13986).

14 Nonpersonal service (57050) 30,593,000
15 -----
16 Program account subtotal 30,593,000
17 -----

18 TRAINING AND DEVELOPMENT PROGRAM 58,793,000
19 -----

20 General Fund
21 State Purposes Account - 10050

22 For services and expenses related to the
23 training and development program, includ-
24 ing but not limited to, child welfare,
25 public assistance and medical assistance
26 training contracts with not-for-profit
27 agencies or other governmental entities.
28 Of the amount appropriated herein, a mini-
29 mum of \$257,000 shall be used for the
30 prevention of domestic violence, of which
31 \$135,000 may be used to contract with the
32 office for the prevention of domestic
33 violence to develop and implement a train-
34 ing program on the dynamics of domestic
35 violence and its relationship to child
36 abuse and neglect with particular emphasis
37 on alternatives to out-of-home placement.
38 For trainee travel reimbursement payments to
39 counties and voluntary agencies for
40 employees receiving training from the
41 office of children and family services, up
42 to the limits stated in the OCFS travel
43 guidelines.
44 Notwithstanding section 51 of the state
45 finance law and any other provision of law
46 to the contrary, the director of the budg-
47 et may, upon the advice of the commission-

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er of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated

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1 Multiagency Training Contract Account - 21989

2 For services and expenses related to the
3 operation of the training and development
4 program including, but not limited to,
5 personal service, fringe benefits and
6 nonpersonal service. To the extent that
7 costs incurred through payment from this
8 appropriation result from training activ-
9 ities performed on behalf of the office of
10 children and family services, the office
11 of temporary and disability assistance,
12 the department of health, the department
13 of labor or any other state or local agen-
14 cy, expenditures made from this appropri-
15 ation shall be reduced by any federal,
16 state, or local funding available for such
17 purpose in accordance with a cost allo-
18 cation plan submitted to the federal
19 government. No expenditure shall be made
20 from this account until an expenditure
21 plan has been approved by the director of
22 the budget.

23 For trainee travel reimbursement payments to
24 counties and voluntary agencies for
25 employees receiving training from the
26 office of children and family services, up
27 to the limits stated in the OCFS travel
28 guidelines.

29 Notwithstanding any law to the contrary, no
30 funds under this appropriation shall be
31 available for certification or payment
32 until (i) the legislature has finally
33 acted upon the appropriations for the
34 office of children and family services
35 contained in the aid to localities budget
36 bill, and (ii) the director of the budget
37 has determined that those aid to locali-
38 ties appropriations as finally acted on by
39 the legislature are sufficient for the
40 ensuing fiscal year.

41 Notwithstanding any other provision of law
42 to the contrary, any of the amounts appro-
43 priated herein may be increased or
44 decreased by interchange or transfer,
45 without limit, with any appropriation of
46 any other department, agency or public
47 authority or by transfer or suballocation
48 to any department, agency or public
49 authority with the approval of the direc-
50 tor of the budget.

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1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority, the IT Interchange and
4 Transfer Authority, and the Alignment
5 Interchange and Transfer Authority as
6 defined in the 2019-20 state fiscal year
7 state operations appropriation for the
8 budget division program of the division of
9 the budget, are deemed fully incorporated
10 herein and a part of this appropriation as
11 if fully stated (13984).

12	Personal service--regular (50100)	2,346,000
13	Contractual services (51000)	21,594,000
14	Fringe benefits (60000)	979,000
15	Indirect costs (58800)	65,000
16		-----
17	Total amount available	24,984,000
18		-----

19 For services and expenses related to the
20 provision and administration of human
21 services training by Youth Research Incor-
22 porated pursuant to an agreement with the
23 office of children and family services.

24 Notwithstanding section 51 of the state
25 finance law and any other provision of law
26 to the contrary, the director of the budg-
27 et may, upon the advice of the commission-
28 er of children and family services,
29 authorize the transfer or interchange of
30 moneys appropriated herein with any other
31 state operations or aid to localities -
32 general fund or state special revenue
33 other fund appropriation.

34 Notwithstanding any other provision of law
35 to the contrary, any of the amounts appro-
36 priated herein may be increased or
37 decreased by interchange or transfer,
38 without limit, with any appropriation of
39 any other department, agency or public
40 authority or by transfer or suballocation
41 to any department, agency or public
42 authority with the approval of the direc-
43 tor of the budget.

44 Notwithstanding any law to the contrary, no
45 funds under this appropriation shall be
46 available for certification or payment
47 until (i) the legislature has finally
48 acted upon the appropriations for the
49 office of children and family services

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1 contained in the aid to localities budget
2 bill, and (ii) the director of the budget
3 has determined that those aid to locali-
4 ties appropriations as finally acted on by
5 the legislature are sufficient for the
6 ensuing fiscal year.

7	Contractual services (51000)	3,420,000
8		-----
9	Program account subtotal	28,404,000
10		-----

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 State Match Account - 21967

14 For services and expenses related to the
15 training and development program. Of the
16 amount appropriated herein, \$1,500,000 may
17 be used only to provide state match for
18 federal training funds in accordance with
19 an agreement with social services
20 districts including, but not limited to,
21 the city of New York. Any agreement with a
22 social services district is subject to the
23 approval of the director of the budget. No
24 expenditure shall be made from this
25 account for personal service costs. No
26 expenditure shall be made from this
27 account until an expenditure plan for this
28 purpose has been approved by the director
29 of the budget.

30 Notwithstanding any other provision of law
31 to the contrary, any of the amounts appro-
32 priated herein may be increased or
33 decreased by interchange or transfer,
34 without limit, with any appropriation of
35 any other department, agency or public
36 authority or by transfer or suballocation
37 to any department, agency or public
38 authority with the approval of the direc-
39 tor of the budget.

40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority, the IT Interchange and
43 Transfer Authority, and the Alignment
44 Interchange and Transfer Authority as
45 defined in the 2019-20 state fiscal year
46 state operations appropriation for the
47 budget division program of the division of
48 the budget, are deemed fully incorporated

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1 herein and a part of this appropriation as
2 if fully stated (13984).

3	Contractual services (51000)	4,000,000
4		-----
5	Program account subtotal	4,000,000
6		-----

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Training, Management and Evaluation Account - 21961

10 For services and expenses related to the
11 training and development program. Of the
12 amount appropriated herein, the office
13 shall expend not less than \$359,000 for
14 services and expenses of child abuse
15 prevention training pursuant to chapters
16 676 and 677 of the laws of 1985. No
17 expenditure shall be made from this
18 account for any purpose until an expendi-
19 ture plan has been approved by the direc-
20 tor of the budget.

21 Notwithstanding any other provision of law
22 to the contrary, any of the amounts appro-
23 priated herein may be increased or
24 decreased by interchange or transfer,
25 without limit, with any appropriation of
26 any other department, agency or public
27 authority or by transfer or suballocation
28 to any department, agency or public
29 authority with the approval of the direc-
30 tor of the budget.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority, the IT Interchange and
34 Transfer Authority, and the Alignment
35 Interchange and Transfer Authority as
36 defined in the 2019-20 state fiscal year
37 state operations appropriation for the
38 budget division program of the division of
39 the budget, are deemed fully incorporated
40 herein and a part of this appropriation as
41 if fully stated (13984).

42	Personal service (50100)	3,245,000
43	Supplies and materials (57000)	20,000
44	Travel (54000)	12,000
45	Contractual services (51000)	1,854,000
46	Equipment (56000)	92,000

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1	Fringe benefits (60000)	1,565,000
2	Indirect costs (58800)	102,000
3		-----
4	Program account subtotal	6,890,000
5		-----
6	Enterprise Funds	
7	Agencies Enterprise Fund	
8	Training Materials Account - 50306	
9	For services and expenses related to publi-	
10	cation and sale of training materials.	
11	Notwithstanding any other provision of law	
12	to the contrary, any of the amounts appro-	
13	priated herein may be increased or	
14	decreased by interchange or transfer,	
15	without limit, with any appropriation of	
16	any other department, agency or public	
17	authority or by transfer or suballocation	
18	to any department, agency or public	
19	authority with the approval of the direc-	
20	tor of the budget.	
21	Notwithstanding any other provision of law	
22	to the contrary, the OGS Interchange and	
23	Transfer Authority, the IT Interchange and	
24	Transfer Authority, and the Alignment	
25	Interchange and Transfer Authority as	
26	defined in the 2019-20 state fiscal year	
27	state operations appropriation for the	
28	budget division program of the division of	
29	the budget, are deemed fully incorporated	
30	herein and a part of this appropriation as	
31	if fully stated (13984).	
32	Contractual services (51000)	200,000
33		-----
34	Program account subtotal	200,000
35		-----
36	YOUTH FACILITIES PROGRAM	160,759,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses related to the	
41	youth facilities program.	
42	Notwithstanding section 51 of the state	
43	finance law and any other provision of law	
44	to the contrary, the director of the budg-	
45	et may, upon the advice of the commission-	

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er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropri-
ation within the office of children and
family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.

Notwithstanding any other provision of law
to the contrary, the director of the budg-
et is authorized to waive the 50 percent
local share of youth facility costs
required under subdivision 2 of section
529 of the executive law, as necessary,
for statements of obligations issued to
limit the total amount owed from local
social services districts for services
provided in a calendar year to no more
than \$55,000,000. Provided, however, that
for the city of New York, a waiver of any
reimbursement due to the state above the
city of New York's pro-rata share of the
\$55,000,000 shall only be granted to the
extent that the director of the budget has
executed an agreement with the city of New
York that provides for a total additional
investment from the preceding year in
homeless assistance and services in the
amount of at least \$440,000,000 for the
period commencing July 1, 2014 through
such date as shall be determined by the
director of the budget, of which the city
of New York shall directly fund
\$220,000,000 and shall also fund the
remaining \$220,000,000 with estimated
savings associated with the state's waiver
of the local share of youth facility costs
authorized herein, and provided that the
office of temporary and disability assist-
ance will commence its regular review and
audit to make sure the city of New York is
in compliance with all applicable state
and federal regulations in relation to the
appropriate care of the homeless, and
provided further that such funds shall not
be used to supplant any of the city of New
York's funds for such services, as deter-
mined by the director of the budget. Such
eligible homeless assistance and services
shall be limited to the city of New York's
costs for living in communities (LINC) 3,

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1 LINC 4, and LINC 5 rental assistance
2 programs and/or any other new rental
3 assistance for the homeless program imple-
4 mented after July 1, 2014, pursuant to a
5 plan submitted by the city of New York and
6 approved by the office of temporary and
7 disability assistance and the director of
8 the budget. The city of New York shall
9 submit monthly reports to the director of
10 the budget and the office of temporary and
11 disability assistance indicating the
12 number of recipients served under each
13 program and the amount spent on each
14 program for the given month, and shall
15 submit a year-end report with cumulative
16 calendar year costs by March 31, 2020.

17 Notwithstanding any other provision of law
18 to the contrary, any of the amounts appro-
19 priated herein may be increased or
20 decreased by interchange or transfer,
21 without limit, with any appropriation of
22 any other department, agency or public
23 authority or by transfer or suballocation
24 to any department, agency or public
25 authority with the approval of the direc-
26 tor of the budget.

27 Notwithstanding any law to the contrary, no
28 funds under this appropriation shall be
29 available for certification or payment
30 until (i) the legislature has finally
31 acted upon the appropriations for the
32 office of children and family services
33 contained in the aid to localities budget
34 bill, and (ii) the director of the budget
35 has determined that those aid to locali-
36 ties appropriations as finally acted on by
37 the legislature are sufficient for the
38 ensuing fiscal year.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority, the IT Interchange and
42 Transfer Authority, and the Alignment
43 Interchange and Transfer Authority as
44 defined in the 2019-20 state fiscal year
45 state operations appropriation for the
46 budget division program of the division of
47 the budget, are deemed fully incorporated
48 herein and a part of this appropriation as
49 if fully stated.

50 The money hereby appropriated shall be
51 available to the office net of disallow-

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1 ances, refunds, reimbursements, and cred-
2 its (13945).

3	Personal service--regular (50100)	82,705,000
4	Temporary service (50200)	2,724,000
5	Holiday/overtime compensation (50300)	7,386,000
6	Supplies and materials (57000)	9,081,000
7	Travel (54000)	402,000
8	Contractual services (51000)	15,615,000
9	Equipment (56000)	620,000
10		-----
11	Total amount available	118,533,000
12		-----

13 For services and expenses related to remedi-
14 ation or improvement of juvenile justice
15 practices, including implementation of a
16 New York model treatment program for youth
17 in the care of the office of children and
18 family services, in office of children and
19 family services facilities and in the
20 community. Funds appropriated herein shall
21 be made available subject to the approval
22 of an expenditure plan by the director of
23 the budget.

24 Notwithstanding section 51 of the state
25 finance law and any other provision of law
26 to the contrary, the director of the budg-
27 et may, upon the advice of the commission-
28 er of children and family services,
29 authorize the transfer or interchange of
30 moneys appropriated herein with any other
31 state operations - general fund appropri-
32 ation within the office of children and
33 family services except where transfer or
34 interchange of appropriations is prohibit-
35 ed or otherwise restricted by law.

36 Notwithstanding any other provision of law
37 to the contrary, the director of the budg-
38 et is authorized to waive the 50 percent
39 local share of youth facility costs
40 required under subdivision 2 of section
41 529 of the executive law, as necessary,
42 for statements of obligations issued to
43 limit the total amount owed from local
44 social services districts for services
45 provided in a calendar year to no more
46 than \$55,000,000. Provided, however, that
47 for the city of New York, a waiver of any
48 reimbursement due to the state above the
49 city of New York's pro-rata share of the

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1 \$55,000,000 shall only be granted to the
2 extent that the director of the budget has
3 executed an agreement with the city of New
4 York that provides for a total additional
5 investment from the preceding year in
6 homeless assistance and services in the
7 amount of at least \$440,000,000 for the
8 period commencing July 1, 2014 through
9 such date as shall be determined by the
10 director of the budget, of which the city
11 of New York shall directly fund
12 \$220,000,000 and shall also fund the
13 remaining \$220,000,000 with estimated
14 savings associated with the state's waiver
15 of the local share of youth facility costs
16 authorized herein, and provided that the
17 office of temporary and disability assist-
18 ance will commence its regular review and
19 audit to make sure the city of New York is
20 in compliance with all applicable state
21 and federal regulations in relation to the
22 appropriate care of the homeless, and
23 provided further that such funds shall not
24 be used to supplant any of the city of New
25 York's funds for such services, as deter-
26 mined by the director of the budget. Such
27 eligible homeless assistance and services
28 shall be limited to the city of New York's
29 costs for living in communities (LINC) 3,
30 LINC 4, and LINC 5 rental assistance
31 programs and/or any other new rental
32 assistance for the homeless program imple-
33 mented after July 1, 2014, pursuant to a
34 plan submitted by the city of New York and
35 approved by the office of temporary and
36 disability assistance and the director of
37 the budget. The city of New York shall
38 submit monthly reports to the director of
39 the budget and the office of temporary and
40 disability assistance indicating the
41 number of recipients served under each
42 program and the amount spent on each
43 program for the given month, and shall
44 submit a year-end report with cumulative
45 calendar year costs by March 31, 2020.

46 Notwithstanding any other provision of law
47 to the contrary, any of the amounts appro-
48 priated herein may be increased or
49 decreased by interchange or transfer,
50 without limit, with any appropriation of
51 any other department, agency or public

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1 authority or by transfer or suballocation
2 to any department, agency or public
3 authority with the approval of the direc-
4 tor of the budget.

5 Notwithstanding any law to the contrary, no
6 funds under this appropriation shall be
7 available for certification or payment
8 until (i) the legislature has finally
9 acted upon the appropriations for the
10 office of children and family services
11 contained in the aid to localities budget
12 bill, and (ii) the director of the budget
13 has determined that those aid to locali-
14 ties appropriations as finally acted on by
15 the legislature are sufficient for the
16 ensuing fiscal year.

17 The money hereby appropriated shall be
18 available to the office net of disallow-
19 ances, refunds, reimbursements, and cred-
20 its (13987).

21	Personal service--regular (50100)	25,209,000
22	Temporary service (50200)	850,000
23	Holiday/overtime compensation (50300)	2,266,000
24	Supplies and materials (57000)	4,874,000
25	Travel (54000)	271,000
26	Contractual services (51000)	8,123,000
27	Equipment (56000)	218,000
28		-----
29	Total amount available	41,811,000
30		-----
31	Program account subtotal	160,344,000
32		-----

33 Enterprise Funds
34 Youth Commissary Account
35 DFY Account - 50000

36 For services and expenses related to facili-
37 ty commissary supplies and services and
38 expenses related to facility vocational
39 business enterprises.

40 Notwithstanding any other provision of law
41 to the contrary, any of the amounts appro-
42 priated herein may be increased or
43 decreased by interchange or transfer,
44 without limit, with any appropriation of
45 any other department, agency or public
46 authority or by transfer or suballocation
47 to any department, agency or public

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1 authority with the approval of the direc-
2 tor of the budget.

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, the IT Interchange and
6 Transfer Authority, and the Alignment
7 Interchange and Transfer Authority as
8 defined in the 2019-20 state fiscal year
9 state operations appropriation for the
10 budget division program of the division of
11 the budget, are deemed fully incorporated
12 herein and a part of this appropriation as
13 if fully stated (13945).

14	Supplies and materials (57000)	175,000
15	Contractual services (51000)	50,000
16	Equipment (56000)	90,000
17		-----
18	Program account subtotal	315,000
19		-----

20 Internal Service Funds
21 Youth Vocational Education Account
22 DFY Account - 55150

23 For services and expenses related to voca-
24 tional programs at office facilities.
25 Notwithstanding any other provision of law
26 to the contrary, any of the amounts appro-
27 priated herein may be increased or
28 decreased by interchange or transfer,
29 without limit, with any appropriation of
30 any other department, agency or public
31 authority or by transfer or suballocation
32 to any department, agency or public
33 authority with the approval of the direc-
34 tor of the budget.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority, the IT Interchange and
38 Transfer Authority, and the Alignment
39 Interchange and Transfer Authority as
40 defined in the 2019-20 state fiscal year
41 state operations appropriation for the
42 budget division program of the division of
43 the budget, are deemed fully incorporated
44 herein and a part of this appropriation as
45 if fully stated (13945).

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1	Supplies and materials (57000)	25,000
2	Contractual services (51000)	25,000
3	Equipment (56000)	50,000
4		-----
5	Program account subtotal	100,000
6		-----

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1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the head start collaboration
7 project grant program (14037).
8 Personal service (50000) ... 215,000 (re. \$207,000)
9 Nonpersonal service (57050) ... 211,000 (re. \$211,000)
10 Fringe benefits (60090) ... 94,000 (re. \$89,000)
11 Indirect costs (58850) ... 8,000 (re. \$8,000)

12 Special Revenue Funds - Other
13 Combined Expendable Trust Fund
14 Grants and Bequests Account - 20145

15 By chapter 50, section 1, of the laws of 2018:

16 For services and expenses related to research, evaluation and demon-
17 stration projects, including fringe benefits (81001).
18 Personal service--regular (50100) ... 36,000 (re. \$36,000)
19 Supplies and materials (57000) ... 100,000 (re. \$100,000)
20 Travel (54000) ... 15,000 (re. \$15,000)
21 Contractual services (51000) ... 121,000 (re. \$121,000)
22 Equipment (56000) ... 19,000 (re. \$19,000)
23 Fringe benefits (60000) ... 17,000 (re. \$17,000)
24 Indirect costs (58800) ... 1,000 (re. \$1,000)

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 OCFS Program Account - 22111

28 By chapter 53, section 1, of the laws of 2008:

29 For services and expenses related to the support of health and social
30 services programs (81001).
31 Contractual services (51000) ... 5,000,000 (re. \$540,000)

32 CHILD CARE PROGRAM

33 General Fund
34 State Purposes Account - 10050

35 By chapter 50, section 1, of the laws of 2016:

36 For services and expenses related to administering activities includ-
37 ing but not limited to the inspection of child care providers pursu-
38 ant to the child care and development block grant act of 2014.
39 Notwithstanding any provision of law to the contrary, funds appropri-
40 ated herein shall only be available upon approval of an expenditure
41 plan by the director of the budget.

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1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of children and family services,
4 authorize the transfer or interchange of moneys appropriated herein
5 with any other state operations - general fund appropriation within
6 the office of children and family services except where transfer or
7 interchange of appropriations is prohibited or otherwise restricted
8 by law.

9 Notwithstanding any other provision of law, the money hereby appropri-
10 ated may be interchanged or transferred, without limit, to local
11 assistance and/or any appropriation of the office of children and
12 family services, and may be increased or decreased without limit by
13 transfer or suballocation between these appropriated amounts and
14 appropriations of any department, agency or public authority related
15 to the operation of the justice center for the protection of people
16 with special needs with the approval of the director of the budget
17 who shall file such approval with the department of audit and
18 control and copies thereof with the chairman of the senate finance
19 committee and the chairman of the assembly ways and means committee.

20 Notwithstanding any other provision of law, the money hereby appropri-
21 ated including any funds transferred by the office of temporary and
22 disability assistance special revenue funds - federal / aid to
23 localities federal health and human services fund, federal temporary
24 assistance to needy families block grant funds at the request of the
25 local social services districts and, upon approval of the director
26 of the budget, transfer of federal temporary assistance for needy
27 families block grant funds made available from the New York works
28 compliance fund program or otherwise specifically appropriated
29 therefor, in combination with the money appropriated in the general
30 fund / aid to localities local assistance account, appropriated for
31 the state block grant for child care shall constitute the state
32 block grant for child care. Pursuant to title 5-C of article 6 of
33 the social services law, the state block grant for child care shall
34 be used for child care assistance and for activities to increase the
35 availability and/or quality of child care programs.

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority and the Alignment Interchange and Transfer Authority as
39 defined in the 2016-17 state fiscal year state operations appropri-
40 ation for the budget division program of the division of the budget,
41 are deemed fully incorporated herein and a part of this appropri-
42 ation as if fully stated.

43 Notwithstanding any provision of articles 153, 154 and 163 of the
44 education law, there shall be an exemption from the professional
45 licensure requirements of such articles, and nothing contained in
46 such articles, or in any other provisions of law related to the
47 licensure requirements of persons licensed under those articles,
48 shall prohibit or limit the activities or services of any person in
49 the employ of a program or service operated, certified, regulated,
50 funded, approved by, or under contract with the office of children
51 and family services, a local governmental unit as such term is

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defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Contractual services (51000) ... 10,000,000 (re. \$10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2018:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated

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therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 (re. \$17,541,000)

Nonpersonal service (57050) ... 22,133,000 (re. \$21,833,000)

Fringe benefits (60090) ... 10,184,000 (re. \$7,036,000)

Indirect costs (58850) ... 527,000 (re. \$241,000)

By chapter 50, section 1, of the laws of 2017:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state

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block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ...	18,933,000	(re. \$1,788,000)
Nonpersonal service (57050) ...	22,133,000	(re. \$12,154,000)
Indirect costs (58850) ...	527,000	(re. \$31,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval

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with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000)	
[18,600,000] <u>18,905,500</u>	(re. \$1,034,000)
Nonpersonal service (57050) ... 22,133,000	(re. \$13,063,000)
Fringe benefits (60090) ... [10,000,000] <u>10,175,000</u> ...	(re. \$824,000)
Indirect costs (58850) ... [521,000] <u>529,500</u>	(re. \$117,000)

By chapter 50, section 1, of the laws of 2015:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

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Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 (re. \$739,000)

Nonpersonal service (57050) ... 24,785,300 (re. \$13,386,000)

By chapter 50, section 1, of the laws of 2014:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 (re. \$1,245,000)
Nonpersonal service (57050) ... 26,911,300 (re. \$16,332,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to personal services, related fringe, indirect, and non-personal service associated to extending the Adult Protective Services line to accept calls for a minimum of three additional hours per day. Such hours shall be from 5 pm to 8pm Monday through Friday for the purpose of addressing elder abuse (15259) ... 326,000 (re. \$325,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103

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By chapter 50, section 1, of the laws of 2018:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

Personal service (50000) ...	2,358,000	.....	(re. \$2,324,000)
Nonpersonal service (57050) ...	10,155,000	.....	(re. \$10,155,000)
Fringe benefits (60090) ...	1,021,000	.....	(re. \$1,003,000)
Indirect costs (58850) ...	25,000	.....	(re. \$24,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

Personal service (50000) ...	2,358,000	.....	(re. \$2,225,000)
Nonpersonal service (57050) ...	10,155,000	.....	(re. \$9,254,000)
Fringe benefits (60090) ...	1,021,000	.....	(re. \$942,000)
Indirect costs (58850) ...	25,000	.....	(re. \$21,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

Personal service (50000) ...	2,350,000	.....	(re. \$2,173,000)
Nonpersonal service (57050) ...	10,155,000	.....	(re. \$6,853,000)
Fringe benefits (60090) ...	1,017,000	.....	(re. \$908,000)
Indirect costs (58850) ...	25,000	.....	(re. \$19,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

Personal service (50000) ...	2,350,000		(re. \$2,166,000)
Nonpersonal service (57050) ...	10,155,000		(re. \$6,613,000)

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1 Fringe benefits (60090) ... 1,017,000 (re. \$843,000)
2 Indirect costs (58850) ... 25,000 (re. \$16,000)

3 By chapter 50, section 1, of the laws of 2014:
4 For services and expenses related to administering federal health and
5 human services discretionary demonstration program grants and grants
6 from the national center on child abuse and neglect (13954).
7 Personal service (50000) ... 2,350,000 (re. \$2,300,000)
8 Nonpersonal service (57050) ... 10,155,000 (re. \$8,506,000)
9 Fringe benefits (60090) ... 1,017,000 (re. \$990,000)
10 Indirect costs (58850) ... 25,000 (re. \$24,000)

11 By chapter 50, section 1, of the laws of 2013:
12 For services and expenses related to administering federal health and
13 human services discretionary demonstration program grants and grants
14 from the national center on child abuse and neglect (13954).
15 Personal service (50000) ... 2,350,000 (re. \$1,946,000)
16 Nonpersonal service (57050) ... 10,155,000 (re. \$5,364,000)
17 Fringe benefits (60090) ... 1,017,000 (re. \$849,000)
18 Indirect costs (58850) ... 25,000 (re. \$19,000)

19 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

20 General Fund
21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2018:
23 For services and expenses of service and training programs for the
24 blind, including, but not limited to, state match of federal funds
25 made available under various provisions of the federal vocational
26 rehabilitation act and the federal randolph sheppard act and
27 supportive services for blind children and blind elderly persons.
28 Notwithstanding section 51 of the state finance law and any other
29 provision of law to the contrary, the director of the budget may,
30 upon the advice of the commissioner of children and family services,
31 authorize the transfer or interchange of moneys appropriated herein
32 with any other state operations - general fund appropriation within
33 the office of children and family services except where transfer or
34 interchange of appropriations is prohibited or otherwise restricted
35 by law.

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority, and the Alignment Interchange and Transfer Authority as
39 defined in the 2018-19 state fiscal year state operations appropri-
40 ation for the budget division program of the division of the budget,
41 are deemed fully incorporated herein and a part of this appropri-
42 ation as if fully stated (13953).

43 Personal service--regular (50100) ... 2,197,000 (re. \$705,000)
44 Holiday/overtime compensation (50300) ... 12,000 (re. \$6,000)
45 Supplies and materials (57000) ... 8,000 (re. \$5,000)
46 Travel (54000) ... 5,000 (re. \$2,000)

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Contractual services (51000) ... 6,002,000 (re. \$6,002,000)

2 By chapter 50, section 1, of the laws of 2017:

3 For services and expenses of service and training programs for the
4 blind, including, but not limited to, state match of federal funds
5 made available under various provisions of the federal vocational
6 rehabilitation act and the federal randolph sheppard act and
7 supportive services for blind children and blind elderly persons.

8 Notwithstanding section 51 of the state finance law and any other
9 provision of law to the contrary, the director of the budget may,
10 upon the advice of the commissioner of children and family services,
11 authorize the transfer or interchange of moneys appropriated herein
12 with any other state operations - general fund appropriation within
13 the office of children and family services except where transfer or
14 interchange of appropriations is prohibited or otherwise restricted
15 by law.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, the IT Interchange and Transfer
18 Authority, and the Alignment Interchange and Transfer Authority as
19 defined in the 2017-18 state fiscal year state operations appropri-
20 ation for the budget division program of the division of the budget,
21 are deemed fully incorporated herein and a part of this appropri-
22 ation as if fully stated **(13953)**.

23 Holiday/overtime compensation (50300) ... 12,000 (re. \$6,000)

24 Contractual services (51000) ... 6,002,000 (re. \$765,000)

25 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
26 section 1, of the laws of 2017:

27 For services and expenses of service and training programs for the
28 blind, including, but not limited to, state match of federal funds
29 made available under various provisions of the federal vocational
30 rehabilitation act and the federal randolph sheppard act and
31 supportive services for blind children and blind elderly persons.

32 Notwithstanding section 51 of the state finance law and any other
33 provision of law to the contrary, the director of the budget may,
34 upon the advice of the commissioner of children and family services,
35 authorize the transfer or interchange of moneys appropriated herein
36 with any other state operations - general fund appropriation within
37 the office of children and family services except where transfer or
38 interchange of appropriations is prohibited or otherwise restricted
39 by law.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, and the Alignment Interchange and Transfer Authority as
43 defined in the 2016-17 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated **(13953)**.

47 Personal service--regular (50100) ... 1,661,000 (re. \$470,000)

48 Holiday/overtime compensation (50300) ... 12,000 (re. \$8,000)

49 Supplies and materials (57000) ... 8,000 (re. \$3,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Contractual services (51000) ... 6,502,000 (re. \$253,000)

2 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
3 section 1, of the laws of 2016:

4 For services and expenses of service and training programs for the
5 blind, including, but not limited to, state match of federal funds
6 made available under various provisions of the federal vocational
7 rehabilitation act and the federal randolph sheppard act and
8 supportive services for blind children and blind elderly persons.

9 Notwithstanding section 51 of the state finance law and any other
10 provision of law to the contrary, the director of the budget may,
11 upon the advice of the commissioner of children and family services,
12 authorize the transfer or interchange of moneys appropriated herein
13 with any other state operations - general fund appropriation within
14 the office of children and family services except where transfer or
15 interchange of appropriations is prohibited or otherwise restricted
16 by law.

17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority, the IT Interchange and Transfer
19 Authority and the Alignment Interchange and Transfer Authority as
20 defined in the 2015-16 state fiscal year state operations appropri-
21 ation for the budget division program of the division of the budget,
22 are deemed fully incorporated herein and a part of this appropri-
23 ation as if fully stated (13953).

24 Contractual services (51000) ... 6,502,000 (re. \$18,000)

25 Special Revenue Funds - Federal

26 Federal Education Fund

27 OCFS Vocational Rehabilitation Payments Account - 25207

28 By chapter 50, section 1, of the laws of 2018:

29 For services and expenses related to the New York state commission for
30 the blind.

31 Notwithstanding any other provision of law to the contrary, the money
32 hereby appropriated may be interchanged or transferred, without
33 limit, to any special revenue funds federal account and/or any
34 appropriation of the office of children and family services, and may
35 be increased or decreased without limit by transfer between these
36 appropriated amounts and appropriations (13953).

37 Nonpersonal service (57050) ... 1,200,000 (re. \$1,200,000)

38 By chapter 50, section 1, of the laws of 2016:

39 For services and expenses related to the New York state commission for
40 the blind.

41 Notwithstanding any other provision of law to the contrary, the money
42 hereby appropriated may be interchanged or transferred, without
43 limit, to any special revenue funds federal account and/or any
44 appropriation of the office of children and family services, and may
45 be increased or decreased without limit by transfer between these
46 appropriated amounts and appropriations (13953).

47 Nonpersonal service (57050) ... 1,200,000 (re. \$91,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Federal
2 Federal Education Fund
3 Rehabilitation Services/Basic Support Account - 25213

4 By chapter 50, section 1, of the laws of 2018:

5 For services and expenses related to the New York state commission for
6 the blind including transfer or suballocation to the state education
7 department. Notwithstanding any other provision of law to the
8 contrary, the money hereby appropriated may be interchanged or
9 transferred, without limit, to any special revenue funds federal
10 account and/or any appropriation of the office of children and fami-
11 ly services, and may be increased or decreased without limit by
12 transfer between these appropriated amounts and appropriations. A
13 portion of the funds appropriated herein may be suballocated to the
14 dormitory authority of the state of New York, in accordance with a
15 plan approved by the division of the budget, to design, construct,
16 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
17 improve vending stands for the blind enterprise program pursuant to
18 an agreement between the New York state commission for the blind and
19 the dormitory authority, which may contain such other terms and
20 conditions as may be agreed upon by the parties thereto, including
21 provisions related to indemnities. All contracts for construction
22 awarded by the dormitory authority pursuant to this appropriation
23 shall be governed by article 8 of the labor law and shall be awarded
24 in accordance with the authority's procurement contract guidelines
25 adopted pursuant to section 2879 of the public authorities law
26 (13953).

27 Personal service (50000) ... 8,507,000 (re. \$8,507,000)
28 Nonpersonal service (57050) ... 22,840,000 (re. \$22,840,000)

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses related to the New York state commission for
31 the blind including transfer or suballocation to the state education
32 department. Notwithstanding any other provision of law to the
33 contrary, the money hereby appropriated may be interchanged or
34 transferred, without limit, to any special revenue funds federal
35 account and/or any appropriation of the office of children and fami-
36 ly services, and may be increased or decreased without limit by
37 transfer between these appropriated amounts and appropriations. A
38 portion of the funds appropriated herein may be suballocated to the
39 dormitory authority of the state of New York, in accordance with a
40 plan approved by the division of the budget, to design, construct,
41 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
42 improve vending stands for the blind enterprise program pursuant to
43 an agreement between the New York state commission for the blind and
44 the dormitory authority, which may contain such other terms and
45 conditions as may be agreed upon by the parties thereto, including
46 provisions related to indemnities. All contracts for construction
47 awarded by the dormitory authority pursuant to this appropriation
48 shall be governed by article 8 of the labor law and shall be awarded
49 in accordance with the authority's procurement contract guidelines

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,507,000 (re. \$2,101,000)

Nonpersonal service (57050) ... 22,840,000 (re. \$16,673,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,396,000 (re. \$721,000)

Nonpersonal service (57050) ... 22,840,000 (re. \$6,204,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 shall be governed by article 8 of the labor law and shall be awarded
2 in accordance with the authority's procurement contract guidelines
3 adopted pursuant to section 2879 of the public authorities law
4 (13953).
5 Nonpersonal service (57050) ... 20,079,000 (re. \$1,162,000)

6 Special Revenue Funds - Other
7 Combined Expendable Trust Fund
8 CBVH Gifts and Bequests Account - 20129

9 By chapter 50, section 1, of the laws of 2018:
10 For services and expenses related to the New York state commission for
11 the blind (13953).
12 Supplies and materials (57000) ... 5,000 (re. \$5,000)
13 Contractual services (51000) ... 20,000 (re. \$20,000)
14 Equipment (56000) ... 2,000 (re. \$2,000)

15 By chapter 50, section 1, of the laws of 2017:
16 For services and expenses related to the New York state commission for
17 the blind (13953).
18 Supplies and materials (57000) ... 5,000 (re. \$5,000)
19 Contractual services (51000) ... 20,000 (re. \$20,000)
20 Equipment (56000) ... 2,000 (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2016:
22 For services and expenses related to the New York state commission for
23 the blind (13953).
24 Supplies and materials (57000) ... 5,000 (re. \$5,000)
25 Contractual services (51000) ... 20,000 (re. \$15,000)
26 Equipment (56000) ... 2,000 (re. \$2,000)

27 Special Revenue Funds - Other
28 Combined Expendable Trust Fund
29 CBVH-Vending Stand Account - 20119

30 By chapter 50, section 1, of the laws of 2018:
31 For services and expenses related to the vending stand program and
32 pension plan and establishing food service sites.
33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, and the Alignment Interchange and Transfer Authority as
36 defined in the 2018-19 state fiscal year state operations appropri-
37 ation for the budget division program of the division of the budget,
38 are deemed fully incorporated herein and a part of this appropri-
39 ation as if fully stated (13953).
40 Contractual services (51000) ... 543,000 (re. \$543,000)

41 By chapter 50, section 1, of the laws of 2017:
42 For services and expenses related to the vending stand program and
43 pension plan and establishing food service sites.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Alignment Interchange and Transfer Authority as
4 defined in the 2017-18 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated (13953).
8 Contractual services (51000) ... 100,000 (re. \$59,000)

9 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
10 section 1, of the laws of 2016:
11 For services and expenses related to the vending stand program and
12 pension plan and establishing food service sites.
13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, the IT Interchange and Transfer
15 Authority, and the Alignment Interchange and Transfer Authority as
16 defined in the 2015-16 state fiscal year state operations appropri-
17 ation for the budget division program of the division of the budget,
18 are deemed fully incorporated herein and a part of this appropri-
19 ation as if fully stated (13953).
20 Contractual services (51000) ... 100,000 (re. \$12,000)

21 Special Revenue Funds - Other
22 Combined Expendable Trust Fund
23 CBVH-Vending Stand Account-Federal - 20126

24 By chapter 50, section 1, of the laws of 2018:
25 For services and expenses related to the vending stand program and
26 pension plan and establishing food service sites.
27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, the IT Interchange and Transfer
29 Authority, and the Alignment Interchange and Transfer Authority as
30 defined in the 2018-19 state fiscal year state operations appropri-
31 ation for the budget division program of the division of the budget,
32 are deemed fully incorporated herein and a part of this appropri-
33 ation as if fully stated (13953).
34 Supplies and materials (57000) ... 200,000 (re. \$200,000)
35 Travel (54000) ... 4,000 (re. \$4,000)
36 Contractual services (51000) ... 546,000 (re. \$546,000)

37 By chapter 50, section 1, of the laws of 2017:
38 For services and expenses related to the vending stand program and
39 pension plan and establishing food service sites.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, and the Alignment Interchange and Transfer Authority as
43 defined in the 2017-18 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated (13953).
47 Personal service--regular (50100) ... 50,000 (re. \$50,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
2 Supplies and materials (57000) ... 215,000 (re. \$215,000)
3 Travel (54000) ... 4,000 (re. \$4,000)
4 Contractual services (51000) ... 518,000 (re. \$518,000)
5 Fringe benefits (60000) ... 400,000 (re. \$400,000)
6 Indirect costs (58800) ... 55,000 (re. \$55,000)

7 By chapter 50, section 1, of the laws of 2016:
8 For services and expenses related to the vending stand program and
9 pension plan and establishing food service sites.
10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, the IT Interchange and Transfer
12 Authority, and the Alignment Interchange and Transfer Authority as
13 defined in the 2016-17 state fiscal year state operations appropri-
14 ation for the budget division program of the division of the budget,
15 are deemed fully incorporated herein and a part of this appropri-
16 ation as if fully stated (13953).
17 Personal service--regular (50100) ... 50,000 (re. \$50,000)
18 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
19 Supplies and materials (57000) ... 215,000 (re. \$215,000)
20 Contractual services (51000) ... 518,000 (re. \$36,000)
21 Fringe benefits (60000) ... 400,000 (re. \$386,000)
22 Indirect costs (58800) ... 55,000 (re. \$55,000)

23 Special Revenue Funds - Other
24 Combined Expendable Trust Fund
25 CBVH-Vending Stand Account-State - 20146

26 By chapter 50, section 1, of the laws of 2018:
27 For services and expenses related to the vending stand program and
28 pension plan and establishing food service sites.
29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, and the Alignment Interchange and Transfer Authority as
32 defined in the 2018-19 state fiscal year state operations appropri-
33 ation for the budget division program of the division of the budget,
34 are deemed fully incorporated herein and a part of this appropri-
35 ation as if fully stated (13953).
36 Contractual services (51000) ... 100,000 (re. \$100,000)

37 By chapter 50, section 1, of the laws of 2017:
38 For services and expenses related to the vending stand program and
39 pension plan and establishing food service sites.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, and the Alignment Interchange and Transfer Authority as
43 defined in the 2017-18 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated (13953).
47 Contractual services (51000) ... 50,000 (re. \$6,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2016:
2 For services and expenses related to the vending stand program and
3 pension plan and establishing food service sites.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, and the Alignment Interchange and Transfer Authority as
7 defined in the 2016-17 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated (13953).
11 Contractual services (51000) ... 50,000 (re. \$5,000)

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 CBVH Highway Revenue Account - 22108

15 By chapter 50, section 1, of the laws of 2018:
16 For services and expenses of programs that support the blind.
17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority, the IT Interchange and Transfer
19 Authority, and the Alignment Interchange and Transfer Authority as
20 defined in the 2018-19 state fiscal year state operations appropri-
21 ation for the budget division program of the division of the budget,
22 are deemed fully incorporated herein and a part of this appropri-
23 ation as if fully stated (13953).
24 Contractual services (51000) ... 500,000 (re. \$500,000)

25 By chapter 50, section 1, of the laws of 2017:
26 For services and expenses of programs that support the blind.
27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, the IT Interchange and Transfer
29 Authority, and the Alignment Interchange and Transfer Authority as
30 defined in the 2017-18 state fiscal year state operations appropri-
31 ation for the budget division program of the division of the budget,
32 are deemed fully incorporated herein and a part of this appropri-
33 ation as if fully stated (13953).
34 Contractual services (51000) ... 500,000 (re. \$497,000)

35 By chapter 50, section 1, of the laws of 2016:
36 For services and expenses of programs that support the blind.
37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, the IT Interchange and Transfer
39 Authority, and the Alignment Interchange and Transfer Authority as
40 defined in the 2016-17 state fiscal year state operations appropri-
41 ation for the budget division program of the division of the budget,
42 are deemed fully incorporated herein and a part of this appropri-
43 ation as if fully stated (13953).
44 Contractual services (51000) ... 500,000 (re. \$500,000)

45 SYSTEMS SUPPORT PROGRAM

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 General Fund
2 State Purposes Account - 10050

3 By chapter 50, section 1, of the laws of 2018:

4 For the non-federal share of services and expenses for the continued
5 maintenance of the statewide automated child welfare information
6 system; to operate the statewide automated child welfare information
7 system; and for the continued development of the statewide automated
8 child welfare information system. Of the amounts appropriated here-
9 in, a portion may be available for suballocation to the office of
10 information technology services for the administration of independ-
11 ent verification and validation services for child welfare systems
12 operated or developed by the office of children and family services.

13 Notwithstanding any provision of law to the contrary, funds appropri-
14 ated herein shall only be available upon approval of an expenditure
15 plan by the director of the budget.

16 Notwithstanding section 51 of the state finance law and any other
17 provision of law to the contrary, the director of the budget may,
18 upon the advice of the commissioner of children and family services,
19 authorize the transfer or interchange of moneys appropriated herein
20 with any other state operations - general fund appropriation within
21 the office of children and family services except where transfer or
22 interchange of appropriations is prohibited or otherwise restricted
23 by law.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Alignment Interchange and Transfer Authority as
27 defined in the 2018-19 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated (13986).

31 Supplies and materials (57000) ... 129,000 (re. \$112,000)
32 Travel (54000) ... 129,000 (re. \$70,000)
33 Contractual services (51000) ... 8,706,000 (re. \$7,471,000)
34 Equipment (56000) ... 846,000 (re. \$846,000)

35 The appropriation made by chapter 50, section 1, of the laws of 2018, is
36 hereby amended and reappropriated to read:

37 For services and expenses related to the systems support program.

38 Notwithstanding section 51 of the state finance law and any other
39 provision of law to the contrary, the director of the budget may,
40 upon the advice of the commissioner of children and family services,
41 authorize the transfer or interchange of moneys appropriated herein
42 with any other state operations - general fund appropriation within
43 the office of children and family services except where transfer or
44 interchange of appropriations is prohibited or otherwise restricted
45 by law.

46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority, the IT Interchange and Transfer
48 Authority, and the Alignment Interchange and Transfer Authority as
49 defined in the 2018-19 state fiscal year state operations appropri-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ation for the budget division program of the division of the budget,
2 are deemed fully incorporated herein and a part of this appropri-
3 ation as if fully stated (14020).

4 Supplies and materials (57000) ... 25,000 (re. \$12,000)
5 Travel (54000) ... 48,000 (re. \$48,000)
6 Contractual services (51000) ... 2,400,000 (re. \$1,410,000)
7 Equipment (56000) ... 25,000 (re. \$25,000)

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Connections Account - 25175

11 By chapter 50, section 1, of the laws of 2018:
12 For services and expenses for the statewide automated child welfare
13 information system including related administrative expenses
14 provided pursuant to title IV-e of the federal social security act.
15 Such funds are to be available heretofore accrued and hereafter to
16 accrue for liabilities associated with the continued maintenance,
17 operation, and development of the statewide automated child welfare
18 information system. Subject to the approval of the director of the
19 budget, such funds shall be available to the office net of disallow-
20 ances, refunds, reimbursements, and credits (13986).
21 Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)

22 By chapter 50, section 1, of the laws of 2017:
23 For services and expenses for the statewide automated child welfare
24 information system including related administrative expenses
25 provided pursuant to title IV-e of the federal social security act.
26 Such funds are to be available heretofore accrued and hereafter to
27 accrue for liabilities associated with the continued maintenance,
28 operation, and development of the statewide automated child welfare
29 information system. Subject to the approval of the director of the
30 budget, such funds shall be available to the office net of disallow-
31 ances, refunds, reimbursements, and credits (13986).
32 Nonpersonal service (57050) ... 30,593,000 (re. \$30,084,000)

33 By chapter 50, section 1, of the laws of 2016:
34 For services and expenses for the statewide automated child welfare
35 information system including related administrative expenses
36 provided pursuant to title IV-e of the federal social security act.
37 Such funds are to be available heretofore accrued and hereafter to
38 accrue for liabilities associated with the continued maintenance,
39 operation, and development of the statewide automated child welfare
40 information system. Subject to the approval of the director of the
41 budget, such funds shall be available to the office net of disallow-
42 ances, refunds, reimbursements, and credits (13986).
43 Nonpersonal service (57050) ... 30,593,000 (re. \$27,798,000)

44 By chapter 50, section 1, of the laws of 2015:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 (re. \$26,602,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund

State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

DEPARTMENT OF FAMILY ASSISTANCE
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Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000)	
[10,200,000] <u>17,799,000</u>	(re. \$17,785,000)
<u>Equipment (56000)</u> ... <u>1,500,000</u>	(re. \$1,500,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget,

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are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 (re. \$13,408,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 (re. \$3,335,000)

By chapter 50, section 1, of the laws of 2015:

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1 For the non-federal share of training contracts, including but not
2 limited to, child welfare, public assistance and medical assistance
3 training contracts with not-for-profit agencies or other govern-
4 mental entities. Funds available under this appropriation may be
5 used only after all available funding from other revenue sources, as
6 determined by the director of the budget and including, but not
7 limited to the special revenue funds - other office of children and
8 family services training, management and evaluation account and the
9 special revenue fund - other office of children and family services
10 state match account have been fully expended.

11 Notwithstanding section 51 of the state finance law and any other
12 provision of law to the contrary, the director of the budget may,
13 upon the advice of the commissioner of the office of temporary and
14 disability assistance and the commissioner of the office of children
15 and family services, transfer or suballocate any of the amounts
16 appropriated herein, or made available through interchange to the
17 office of temporary and disability assistance for the non-federal
18 share of training contracts.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of children and family services,
22 authorize the transfer or interchange of moneys appropriated herein
23 with any other state operations - general fund appropriation within
24 the office of children and family services except where transfer or
25 interchange of appropriations is prohibited or otherwise restricted
26 by law.

27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be interchanged or transferred, without limit, to local
29 assistance and/or any appropriation of the office of children and
30 family services, and may be increased or decreased without limit by
31 transfer or suballocation between these appropriated amounts and
32 appropriations of any department, agency or public authority related
33 to the operation of the justice center for the protection of people
34 with special needs with the approval of the director of the budget
35 who shall file such approval with the department of audit and
36 control and copies thereof with the chairman of the senate finance
37 committee and the chairman of the assembly ways and means committee.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority and the Alignment Interchange and Transfer Authority as
41 defined in the 2015-16 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated (14075).

45 Contractual services (51000) ... 2,960,000 (re. \$864,000)

46 For the required state match of training contracts including, but not
47 limited to, child welfare and public assistance training contracts
48 with not-for-profit agencies or other governmental entities. This
49 appropriation shall only be used to reduce the required state match
50 incurred by the office of children and family services, the office
51 of temporary and disability assistance, the department of health and

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the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14076).

Contractual services (51000) ... 2,082,000 (re. \$2,082,000)
For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, \$135,000 may be

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1 used to contract with the office for the prevention of domestic
2 violence to develop and implement a training program on the dynamics
3 of domestic violence and its relationship to child abuse and neglect
4 with particular emphasis on alternatives to out-of home-placement.

5 Notwithstanding section 51 of the state finance law and any other
6 provision of law to the contrary, the director of the budget may,
7 upon the advice of the commissioner of children and family services,
8 authorize the transfer or interchange of moneys appropriated herein
9 with any other state operations - general fund appropriation within
10 the office of children and family services except where transfer or
11 interchange of appropriations is prohibited or otherwise restricted
12 by law.

13 Notwithstanding any other provision of law, the money hereby appropri-
14 ated may be interchanged or transferred, without limit, to local
15 assistance and/or any appropriation of the office of children and
16 family services, and may be increased or decreased without limit by
17 transfer or suballocation between these appropriated amounts and
18 appropriations of any department, agency or public authority related
19 to the operation of the justice center for the protection of people
20 with special needs with the approval of the director of the budget
21 who shall file such approval with the department of audit and
22 control and copies thereof with the chairman of the senate finance
23 committee and the chairman of the assembly ways and means committee.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority and the Alignment Interchange and Transfer Authority as
27 defined in the 2015-16 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated (14038).

31 Contractual services (51000) ... 257,000 (re. \$224,000)

32 By chapter 50, section 1, of the laws of 2014:

33 For the non-federal share of training contracts, including but not
34 limited to, child welfare, public assistance and medical assistance
35 training contracts with not-for-profit agencies or other govern-
36 mental entities. Funds available under this appropriation may be
37 used only after all available funding from other revenue sources, as
38 determined by the director of the budget and including, but not
39 limited to the special revenue funds - other office of children and
40 family services training, management and evaluation account and the
41 special revenue fund - other office of children and family services
42 state match account have been fully expended.

43 Notwithstanding section 51 of the state finance law and any other
44 provision of law to the contrary, the director of the budget may,
45 upon the advice of the commissioner of the office of temporary and
46 disability assistance and the commissioner of the office of children
47 and family services, transfer or suballocate any of the amounts
48 appropriated herein, or made available through interchange to the
49 office of temporary and disability assistance for the non-federal
50 share of training contracts.

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1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of children and family services,
4 authorize the transfer or interchange of moneys appropriated herein
5 with any other state operations - general fund appropriation within
6 the office of children and family services except where transfer or
7 interchange of appropriations is prohibited or otherwise restricted
8 by law.

9 Notwithstanding any other provision of law, the money hereby appropri-
10 ated may be interchanged or transferred, without limit, to local
11 assistance and/or any appropriation of the office of children and
12 family services, and may be increased or decreased without limit by
13 transfer or suballocation between these appropriated amounts and
14 appropriations of any department, agency or public authority related
15 to the operation of the justice center for the protection of people
16 with special needs with the approval of the director of the budget
17 who shall file such approval with the department of audit and
18 control and copies thereof with the chairman of the senate finance
19 committee and the chairman of the assembly ways and means committee.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Alignment Interchange and Transfer Authority as
23 defined in the 2014-15 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated (14075).

27 Contractual services (51000) ... 2,960,000 (re. \$706,000)

28 For the required state match of training contracts including, but not
29 limited to, child welfare and public assistance training contracts
30 with not-for-profit agencies or other governmental entities. This
31 appropriation shall only be used to reduce the required state match
32 incurred by the office of children and family services, the office
33 of temporary and disability assistance, the department of health and
34 the department of labor funded through other sources, provided,
35 however, that the state match requirement of each agency shall be
36 reduced in an amount proportional to the use of these moneys to
37 reduce the overall state match requirement. Funds appropriated here-
38 in shall not be available for personal services costs of the office
39 of children and family services, the office of temporary and disa-
40 bility assistance, the department of health and the department of
41 labor. Funds available pursuant to this appropriation may be used
42 only after all available funding from other revenue sources, as
43 determined by the director of the budget, and including, but not
44 limited to, the special revenue fund - other office of children and
45 family services training, management, and evaluation account and the
46 special revenue fund - other office of children and family services
47 state match account have been fully expended. Notwithstanding
48 section 51 of the state finance law and any other provision of law
49 to the contrary, the director of the budget may upon the advice of
50 the commissioner of the office of temporary and disability assist-
51 ance and the commissioner of the office of children and family

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services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14076).

Contractual services (51000) ... 2,082,000 (re. \$1,911,000) For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related

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1 to the operation of the justice center for the protection of people
2 with special needs with the approval of the director of the budget
3 who shall file such approval with the department of audit and
4 control and copies thereof with the chairman of the senate finance
5 committee and the chairman of the assembly ways and means committee.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, and the Alignment Interchange and Transfer Authority as
9 defined in the 2014-15 state fiscal year state operations appropri-
10 ation for the budget division program of the division of the budget,
11 are deemed fully incorporated herein and a part of this appropri-
12 ation as if fully stated (14038).
13 Contractual services (51000) ... 257,000 (re. \$226,000)

14 By chapter 50, section 1, of the laws of 2013:

15 For the non-federal share of training contracts, including but not
16 limited to, child welfare, public assistance and medical assistance
17 training contracts with not-for-profit agencies or other govern-
18 mental entities. Funds available under this appropriation may be
19 used only after all available funding from other revenue sources, as
20 determined by the director of the budget and including, but not
21 limited to the special revenue funds - other office of children and
22 family services training, management and evaluation account and the
23 special revenue fund - other office of children and family services
24 state match account have been fully expended.

25 Notwithstanding section 51 of the state finance law and any other
26 provision of law to the contrary, the director of the budget may
27 upon the advice of the commissioner of the office of temporary and
28 disability assistance and the commissioner of the office of children
29 and family services, transfer or suballocate any of the amounts
30 appropriated herein, or made available through interchange to the
31 office of temporary and disability assistance for the non-federal
32 share of training contracts.

33 Notwithstanding section 51 of the state finance law and any other
34 provision of law to the contrary, the director of the budget may,
35 upon the advice of the commissioner of children and family services,
36 authorize the transfer or interchange of moneys appropriated herein
37 with any other state operations - general fund appropriation within
38 the office of children and family services except where transfer or
39 interchange of appropriations is prohibited or otherwise restricted
40 by law.

41 Notwithstanding any other provision of law, the money hereby appropri-
42 ated may be interchanged or transferred, without limit, to local
43 assistance and/or any appropriation of the office of children and
44 family services, and may be increased or decreased without limit by
45 transfer or suballocation between these appropriated amounts and
46 appropriations of any department, agency or public authority related
47 to the operation of the justice center for the protection of people
48 with special needs with the approval of the director of the budget
49 who shall file such approval with the department of audit and

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1 control and copies thereof with the chairman of the senate finance
2 committee and the chairman of the assembly ways and means committee.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, and the Alignment Interchange and Transfer Authority as
6 defined in the 2013-14 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated (14075).

10 Contractual services (51000) ... 2,960,000 (re. \$576,000)

11 For the required state match of training contracts including, but not
12 limited to, child welfare and public assistance training contracts
13 with not-for-profit agencies or other governmental entities. This
14 appropriation shall only be used to reduce the required state match
15 incurred by the office of children and family services, the office
16 of temporary and disability assistance, the department of health and
17 the department of labor funded through other sources, provided,
18 however, that the state match requirement of each agency shall be
19 reduced in an amount proportional to the use of these moneys to
20 reduce the overall state match requirement. Funds appropriated here-
21 in shall not be available for personal services costs of the office
22 of children and family services, the office of temporary and disa-
23 bility assistance, the department of health and the department of
24 labor. Funds available pursuant to this appropriation may be used
25 only after all available funding from other revenue sources, as
26 determined by the director of the budget, and including, but not
27 limited to, the special revenue fund - other office of children and
28 family services training, management, and evaluation account and the
29 special revenue fund - other office of children and family services
30 state match account have been fully expended. Notwithstanding
31 section 51 of the state finance law and any other provision of law
32 to the contrary, the director of the budget may upon the advice of
33 the commissioner of the office of temporary and disability assist-
34 ance and the commissioner of the office of children and family
35 services, transfer or suballocate any of the amounts appropriated
36 herein, or made available through interchange to the office of
37 temporary and disability assistance for the required state match of
38 training contracts.

39 Notwithstanding section 51 of the state finance law and any other
40 provision of law to the contrary, the director of the budget may,
41 upon the advice of the commissioner of children and family services,
42 authorize the transfer or interchange of moneys appropriated herein
43 with any other state operations - general fund appropriation within
44 the office of children and family services except where transfer or
45 interchange of appropriations is prohibited or otherwise restricted
46 by law.

47 Notwithstanding any other provision of law, the money hereby appropri-
48 ated may be interchanged or transferred, without limit, to local
49 assistance and/or any appropriation of the office of children and
50 family services, and may be increased or decreased without limit by
51 transfer or suballocation between these appropriated amounts and

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1 appropriations of any department, agency or public authority related
2 to the operation of the justice center for the protection of people
3 with special needs with the approval of the director of the budget
4 who shall file such approval with the department of audit and
5 control and copies thereof with the chairman of the senate finance
6 committee and the chairman of the assembly ways and means committee.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Alignment Interchange and Transfer Authority as
10 defined in the 2013-14 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated (14076).

14 Contractual services (51000) ... 2,082,000 (re. \$1,216,000)
15 For services and expenses for the prevention of domestic violence and
16 expenses related hereto. Of the amount appropriated, \$135,000 may be
17 used to contract with the office for the prevention of domestic
18 violence to develop and implement a training program on the dynamics
19 of domestic violence and its relationship to child abuse and neglect
20 with particular emphasis on alternatives to out-of home-placement.

21 Notwithstanding section 51 of the state finance law and any other
22 provision of law to the contrary, the director of the budget may,
23 upon the advice of the commissioner of children and family services,
24 authorize the transfer or interchange of moneys appropriated herein
25 with any other state operations - general fund appropriation within
26 the office of children and family services except where transfer or
27 interchange of appropriations is prohibited or otherwise restricted
28 by law.

29 Notwithstanding any other provision of law, the money hereby appropri-
30 ated may be interchanged or transferred, without limit, to local
31 assistance and/or any appropriation of the office of children and
32 family services, and may be increased or decreased without limit by
33 transfer or suballocation between these appropriated amounts and
34 appropriations of any department, agency or public authority related
35 to the operation of the justice center for the protection of people
36 with special needs with the approval of the director of the budget
37 who shall file such approval with the department of audit and
38 control and copies thereof with the chairman of the senate finance
39 committee and the chairman of the assembly ways and means committee.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, and the Alignment Interchange and Transfer Authority as
43 defined in the 2013-14 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated (14038).

47 Contractual services (51000) ... 257,000 (re. \$253,000)

48 Special Revenue Funds - Other

49 Miscellaneous Special Revenue Fund

50 Multiagency Training Contract Account - 21989

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The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100)		
[2,346,000] <u>2,341,000</u>	(re. \$1,517,000)	
<u>Holiday/overtime compensation (50300) ...</u>	<u>5,000</u>	(re. \$2,000)
Contractual services (51000) ...	25,014,000	(re. \$24,917,000)
Fringe benefits (60000) ...	979,000	(re. \$479,000)
Indirect costs (58800) ...	65,000	(re. \$39,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

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1 Personal service--regular (50100)
2 [~~2,346,000~~] 2,341,000 (re. \$942,000)
3 Holiday/overtime compensation (50300) ... 5,000 (re. \$3,000)
4 Contractual services (51000) ... 25,014,000 (re. \$20,936,000)
5 Fringe benefits (60000) ... 979,000 (re. \$136,000)
6 Indirect costs (58800) ... 65,000 (re. \$29,000)

7 The appropriation made by chapter 50, section 1, of the laws of 2016, is
8 hereby amended and reappropriated to read:

9 For services and expenses related to the operation of the training and
10 development program including, but not limited to, personal service,
11 fringe benefits and nonpersonal service. To the extent that costs
12 incurred through payment from this appropriation result from train-
13 ing activities performed on behalf of the office of children and
14 family services, the office of temporary and disability assistance,
15 the department of health, the department of labor or any other state
16 or local agency, expenditures made from this appropriation shall be
17 reduced by any federal, state, or local funding available for such
18 purpose in accordance with a cost allocation plan submitted to the
19 federal government. No expenditure shall be made from this account
20 until an expenditure plan has been approved by the director of the
21 budget.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, the IT Interchange and Transfer
24 Authority and the Alignment Interchange and Transfer Authority as
25 defined in the 2016-17 state fiscal year state operations appropri-
26 ation for the budget division program of the division of the budget,
27 are deemed fully incorporated herein and a part of this appropri-
28 ation as if fully stated (13984).

29 Personal service--regular (50100)
30 [~~2,330,000~~] 2,340,200 (re. \$1,093,000)
31 Contractual services (51000) ... 25,014,000 (re. \$12,016,000)
32 Fringe benefits (60000) ... [~~970,000~~] 976,000 (re. \$824,000)
33 Indirect costs (58800) ... [~~65,000~~] 65,300 (re. \$59,000)

34 By chapter 50, section 1, of the laws of 2015:

35 For services and expenses related to the operation of the training and
36 development program including, but not limited to, personal service,
37 fringe benefits and nonpersonal service. To the extent that costs
38 incurred through payment from this appropriation result from train-
39 ing activities performed on behalf of the office of children and
40 family services, the office of temporary and disability assistance,
41 the department of health, the department of labor or any other state
42 or local agency, expenditures made from this appropriation shall be
43 reduced by any federal, state, or local funding available for such
44 purpose in accordance with a cost allocation plan submitted to the
45 federal government. No expenditure shall be made from this account
46 until an expenditure plan has been approved by the director of the
47 budget.

48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority, the IT Interchange and Transfer

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Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ...	2,330,000	.....	(re. \$1,163,000)
Contractual services (51000) ...	36,014,000	.....	(re. \$15,549,000)
Fringe benefits (60000) ...	970,000	.....	(re. \$121,000)
Indirect costs (58800) ...	65,000	.....	(re. \$19,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular <u>(50100)</u> ...	2,330,000	....	(re. \$1,654,000)
Contractual services <u>(51000)</u> ...	36,014,000	.....	(re. \$15,851,000)
Fringe benefits <u>(60000)</u> ...	970,000	.....	(re. \$587,000)
Indirect costs <u>(58800)</u> ...	65,000	.....	(re. \$65,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 (re. \$4,000,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 (re. \$3,988,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 (re. \$3,924,000)

By chapter 50, section 1, of the laws of 2015:

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For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 7,000,000 (re. \$95,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 7,000,000 (re. \$770,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Training, Management and Evaluation Account - 21961

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose

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until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ...	[3,245,000]	<u>3,240,000</u>	.. (re. \$2,391,000)
<u>Holiday/overtime compensation (50300)</u> ...		<u>5,000</u>	 (re. \$2,000)
Supplies and materials (57000) ...	20,000		 (re. \$14,000)
Travel (54000) ...	12,000		 (re. \$10,000)
Contractual services (51000) ...	1,854,000		 (re. \$1,852,000)
Equipment (56000) ...	92,000		 (re. \$87,000)
Fringe benefits (60000) ...	1,565,000		 (re. \$1,054,000)
Indirect costs (58800) ...	102,000		 (re. \$76,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ...	[3,245,000]	<u>3,240,000</u>	.. (re. \$2,065,000)
<u>Holiday/overtime compensation (50300)</u> ...		<u>5,000</u>	 (re. \$3,000)
Supplies and materials (57000) ...	20,000		 (re. \$7,000)
Travel (54000) ...	12,000		 (re. \$12,000)
Contractual services (51000) ...	1,854,000		 (re. \$1,708,000)
Equipment (56000) ...	92,000		 (re. \$92,000)
Fringe benefits (60000) ...	1,565,000		 (re. \$853,000)
Indirect costs (58800) ...	102,000		 (re. \$72,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose

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until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ...	3,227,000	<u>3,237,200</u>	.. (re. \$1,918,000)
Supplies and materials (57000) ...	20,000		(re. \$20,000)
Travel (54000) ...	12,000		(re. \$12,000)
Contractual services (51000) ...	1,854,000		(re. \$1,849,000)
Equipment (56000) ...	92,000		(re. \$92,000)
Fringe benefits (60000) ...	1,555,000	<u>1,561,000</u>	... (re. \$1,400,000)
Indirect costs (58800) ...	102,000	<u>102,300</u>	(re. \$95,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ...	3,227,000		(re. \$1,988,000)
Supplies and materials (57000) ...	20,000		(re. \$20,000)
Travel (54000) ...	12,000		(re. \$12,000)
Contractual services (51000) ...	1,854,000		(re. \$1,816,000)
Equipment (56000) ...	100,000		(re. \$100,000)
Fringe benefits (60000) ...	1,555,000		(re. \$501,000)
Indirect costs (58800) ...	102,000		(re. \$62,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as

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1 defined in the 2014-15 state fiscal year state operations appropri-
2 ation for the budget division program of the division of the budget,
3 are deemed fully incorporated herein and a part of this appropri-
4 ation as if fully stated (13984).

5 Personal service (50100) ... 3,227,000 (re. \$1,239,000)
6 Supplies and materials (57000) ... 20,000 (re. \$19,000)
7 Travel (54000) ... 12,000 (re. \$12,000)
8 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
9 Equipment (56000) ... 100,000 (re. \$94,000)
10 Fringe benefits (60000) ... 1,555,000 (re. \$950,000)
11 Indirect costs (58800) ... 102,000 (re. \$55,000)

12 Enterprise Funds
13 Agencies Enterprise Fund
14 Training Materials Account - 50306

15 By chapter 50, section 1, of the laws of 2018:
16 For services and expenses related to publication and sale of training
17 materials.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, the IT Interchange and Transfer
20 Authority, and the Alignment Interchange and Transfer Authority as
21 defined in the 2018-19 state fiscal year state operations appropri-
22 ation for the budget division program of the division of the budget,
23 are deemed fully incorporated herein and a part of this appropri-
24 ation as if fully stated (13984).

25 Contractual services (51000) ... 200,000 (re. \$200,000)

26 By chapter 50, section 1, of the laws of 2017:
27 For services and expenses related to publication and sale of training
28 materials.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, and the Alignment Interchange and Transfer Authority as
32 defined in the 2017-18 state fiscal year state operations appropri-
33 ation for the budget division program of the division of the budget,
34 are deemed fully incorporated herein and a part of this appropri-
35 ation as if fully stated (13984).

36 Contractual services (51000) ... 200,000 (re. \$200,000)

37 By chapter 50, section 1, of the laws of 2016:
38 For services and expenses related to publication and sale of training
39 materials.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority and the Alignment Interchange and Transfer Authority as
43 defined in the 2016-17 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated (13984).

47 Contractual services (51000) ... 200,000 (re. \$200,000)

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1 By chapter 50, section 1, of the laws of 2015:
2 For services and expenses related to publication and sale of training
3 materials.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority and the Alignment Interchange and Transfer Authority as
7 defined in the 2015-16 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated (13984).
11 Contractual services (51000) ... 200,000 (re. \$200,000)

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1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	168,541,000	46,477,000
4	Special Revenue Funds - Federal	284,058,000	233,731,000
5	Special Revenue Funds - Other	2,500,000	2,087,000
6		-----	-----
7	All Funds	455,099,000	282,295,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 54,918,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the adminis-
15 tration program including the payment of
16 liabilities incurred prior to April 1,
17 2019. The office is authorized to charge-
18 back New York city human resources admin-
19 istration for their contributed share of
20 costs for the training resource system.

21 Notwithstanding section 153 of the social
22 services law or any other inconsistent
23 provision of law, the office shall reduce
24 reimbursement otherwise payable to social
25 services districts to recover 50 percent
26 of the non-federal share of costs incurred
27 by the office for the operation of the
28 automated finger imaging system (AFIS).

29 Notwithstanding any other inconsistent
30 provision of law, the office shall reduce
31 reimbursement otherwise payable to social
32 services districts to recover 100 percent
33 of the costs incurred by the office for
34 employment verification services.

35 Notwithstanding any provision of law to
36 the contrary, and subject to the approval
37 of the director of the budget, the city of
38 New York shall be charged back for costs
39 related to Mapper. The office is author-
40 ized to chargeback New York city human
41 resources administration for their
42 contributed share of occupancy costs at 14
43 Boerum Place.

44 Notwithstanding section 51 of the state
45 finance law and any other provision of law

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1 to the contrary, the director of the budg-
2 et may, upon the advice of the commission-
3 er of the office of temporary and disabil-
4 ity assistance, authorize the transfer or
5 interchange of moneys appropriated herein
6 with any other state operations - general
7 fund appropriation within the office of
8 temporary and disability assistance except
9 where transfer or interchange of appropri-
10 ations is prohibited or otherwise
11 restricted by law.

12 Notwithstanding any other provision of law
13 to the contrary, any of the amounts appro-
14 priated herein may be increased or
15 decreased by interchange or transfer,
16 without limit, with any appropriation of
17 any other department, agency or public
18 authority or by transfer or suballocation
19 to any department, agency or public
20 authority with the approval of the direc-
21 tor of the budget.

22 Notwithstanding any law to the contrary, no
23 funds under this appropriation shall be
24 available for certification or payment
25 until (i) the legislature has finally
26 acted upon the appropriations for the
27 office of temporary and disability assist-
28 ance contained in the aid to localities
29 budget bill, and (ii) the director of the
30 budget has determined that those aid to
31 localities appropriations as finally acted
32 on by the legislature are sufficient for
33 the ensuing fiscal year.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2019-20 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (81001).

44	Personal service--regular (50100)	24,739,000
45	Temporary service (50200)	100,000
46	Holiday/overtime compensation (50300)	44,000
47	Supplies and materials (57000)	1,529,000
48	Travel (54000)	353,000

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1	Contractual services (51000)	25,388,000
2	Equipment (56000)	265,000
3		-----
4	Program account subtotal	52,418,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	OTDA Program Account - 21980	
9	For services and expenses related to the	
10	support of health and social services	
11	programs.	
12	Notwithstanding any other provision of law	
13	to the contrary, any of the amounts appro-	
14	riated herein may be increased or	
15	decreased by interchange or transfer,	
16	without limit, with any appropriation of	
17	any other department, agency or public	
18	authority or by transfer or suballocation	
19	to any department, agency or public	
20	authority with the approval of the direc-	
21	tor of the budget.	
22	Notwithstanding section 153 of the social	
23	services law or any other inconsistent	
24	provision of law, the office shall reduce	
25	reimbursement otherwise payable to social	
26	services districts to recover 100 percent	
27	of costs incurred by the office on behalf	
28	of social services districts, including	
29	the costs incurred for electronic access	
30	to federal systems to verify alien status	
31	for entitlements (81001).	
32	Contractual services (51000)	2,500,000
33		-----
34	Program account subtotal	2,500,000
35		-----
36	ADMINISTRATIVE HEARINGS PROGRAM	30,446,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses of the administra-	
41	tive hearings program including the	
42	payment of liabilities incurred prior to	
43	April 1, 2019.	
44	Notwithstanding section 51 of the state	
45	finance law and any other provision of law	

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 to the contrary, the director of the budg-
2 et may, upon the advice of the commission-
3 er of the office of temporary and disabil-
4 ity assistance, authorize the transfer or
5 interchange of moneys appropriated herein
6 with any other state operations - general
7 fund appropriation within the office of
8 temporary and disability assistance except
9 where transfer or interchange of appropri-
10 ations is prohibited or otherwise
11 restricted by law.

12 Notwithstanding any other provision of law
13 to the contrary, any of the amounts appro-
14 priated herein may be increased or
15 decreased by interchange or transfer,
16 without limit, with any appropriation of
17 any other department, agency or public
18 authority or by transfer or suballocation
19 to any department, agency or public
20 authority with the approval of the direc-
21 tor of the budget.

22 Notwithstanding any law to the contrary, no
23 funds under this appropriation shall be
24 available for certification or payment
25 until (i) the legislature has finally
26 acted upon the appropriations for the
27 office of temporary and disability assist-
28 ance contained in the aid to localities
29 budget bill, and (ii) the director of the
30 budget has determined that those aid to
31 localities appropriations as finally acted
32 on by the legislature are sufficient for
33 the ensuing fiscal year.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2019-20 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (52306).

44	Personal service--regular (50100)	25,136,000
45	Holiday/overtime compensation (50300)	400,000
46	Supplies and materials (57000)	355,000
47	Travel (54000)	250,000
48	Contractual services (51000)	4,010,000
49	Equipment (56000)	295,000
50		-----

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 CHILD SUPPORT SERVICES PROGRAM 47,865,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses of the child
6 support services program including the
7 payment of liabilities incurred prior to
8 April 1, 2019.

9 Amounts appropriated herein may be matched
10 with available federal funds and without
11 local financial participation. Subject to
12 the approval of the director of the budg-
13 et, funds may be used by the office either
14 directly or through one or more contracts
15 with private or public organizations, for
16 services designed to strengthen child
17 support enforcement activities including
18 but not necessarily limited to instate
19 bank match services; a paternity media
20 campaign; a medical support unit; payments
21 to hospitals and other eligible entities
22 for obtaining voluntary paternity acknowl-
23 edgments; joint enforcement teams; remedi-
24 ation of hard-to-collect cases; location
25 services; website services; child support
26 guidelines review; and operation of a
27 centralized support collection unit,
28 including the cost of banking services and
29 an automated voice response system and
30 customer service unit.

31 Notwithstanding section 153 of the social
32 services law or any other inconsistent
33 provision of law, the office shall reduce
34 reimbursement otherwise payable to social
35 services districts to recover 50 percent
36 of the non-federal share of costs incurred
37 by the office for the operation of a
38 centralized support collection unit,
39 including the cost of banking services and
40 an automated voice response system and
41 customer service unit. Such reduction
42 shall be prorated among districts based on
43 the number of collections and disburse-
44 ments processed or on an alternative meth-
45 odology deemed appropriate by the commis-
46 sioner.

47 Notwithstanding any inconsistent provision
48 of law, amounts appropriated herein may be
49 used, as matched by federal funds, pursu-

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ant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities

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1 budget bill, and (ii) the director of the
2 budget has determined that those aid to
3 localities appropriations as finally acted
4 on by the legislature are sufficient for
5 the ensuing fiscal year.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2019-20 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (52200).

16	Personal service--regular (50100)	2,425,000
17	Holiday/overtime compensation (50300)	86,000
18	Supplies and materials (57000)	201,000
19	Travel (54000)	100,000
20	Contractual services (51000)	8,019,000
21	Equipment (56000)	46,000
22		-----
23	Program account subtotal	10,877,000
24		-----

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Child Support Account - 25178

28 For services and expenses related to the
29 administration of the child support
30 enforcement program.

31 A portion of the funds appropriated herein,
32 subject to the approval of the director of
33 the budget, may be used as the federal
34 match for services designed to strengthen
35 child support enforcement activities
36 including but not necessarily limited to
37 instate bank match services; a paternity
38 media campaign; a medical support unit;
39 payments to hospitals and other eligible
40 entities for obtaining voluntary paternity
41 acknowledgments; joint enforcement teams;
42 remediation of hard-to-collect cases;
43 location services; website services; child
44 support guidelines review; and operation
45 of a centralized support collection unit,
46 including the cost of banking services and
47 an automated voice response system and
48 customer service unit.

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1 Notwithstanding any inconsistent provision
2 of law, amounts appropriated herein may be
3 used, pursuant to a plan approved by the
4 director of the budget, for the planning,
5 development and operation of an automated
6 system designed to meet the requirements
7 of the family support act of 1988, the
8 personal responsibility and work opportu-
9 nity reconciliation act of 1996 and to
10 facilitate and improve local districts
11 operations related to child support
12 enforcement.

13 Notwithstanding any other provision of law
14 to the contrary, any of the amounts appro-
15 priated herein may be increased or
16 decreased by interchange or transfer,
17 without limit, with any appropriation of
18 any other department, agency or public
19 authority or by transfer or suballocation
20 to any department, agency or public
21 authority with the approval of the direc-
22 tor of the budget.

23 Notwithstanding any inconsistent provision
24 of the law to the contrary, pursuant to
25 memoranda of understanding and subject to
26 the approval of the director of the budg-
27 et, a portion of the amount appropriated
28 herein may be available for expenditures
29 of the department of taxation and finance,
30 the department of motor vehicles, and the
31 department of labor for reimbursement of
32 administrative costs of these departments
33 associated with efforts to increase child
34 support collections (52200).

35	Personal service (50000)	7,000,000
36	Nonpersonal service (57050)	24,588,000
37	Fringe benefits (60090)	4,500,000
38	Indirect costs (58850)	900,000
39		-----
40	Program account subtotal	36,988,000
41		-----

42	DISABILITY DETERMINATIONS PROGRAM	205,000,000
43		-----

44 Special Revenue Funds - Federal
45 Federal Health and Human Services Fund
46 Disability Determinations Account - 25153

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1 Notwithstanding any other provision of law
2 to the contrary, any of the amounts appro-
3 priated herein may be increased or
4 decreased by interchange or transfer,
5 without limit, with any appropriation of
6 any other department, agency or public
7 authority or by transfer or suballocation
8 to any department, agency or public
9 authority with the approval of the direc-
10 tor of the budget.

11 For services and expenses related to the
12 office of disability determinations
13 (52201).

14	Personal service (50000)	86,500,000
15	Nonpersonal service (57050)	53,000,000
16	Fringe benefits (60090)	55,000,000
17	Indirect costs (58850)	10,500,000
18		-----

19	EMPLOYMENT AND INCOME SUPPORT PROGRAM	82,029,000
20		-----

21 General Fund
22 State Purposes Account - 10050

23 For services and expenses of the employment
24 and income support program including the
25 payment of liabilities incurred prior to
26 April 1, 2019.

27 The agency is authorized to chargeback
28 social services districts for 100 percent
29 of costs incurred by the agency on their
30 behalf for disability related consultative
31 examination contracts.

32 Notwithstanding section 153 of the social
33 services law or any other inconsistent
34 provision of law, the office shall reduce
35 reimbursement otherwise payable to social
36 services districts to recover 50 percent
37 of the non-federal share of costs incurred
38 by the office for the operation of the
39 statewide electronic benefit transfer
40 (EBT) system and the common benefit iden-
41 tification card (CBIC).

42 For services and expenses of client notices
43 including but not limited to personal
44 service costs, postage, other nonpersonal
45 services costs, and contractor costs paid
46 directly by the office including but not
47 limited to costs for mail processing.

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1 Notwithstanding any other inconsistent
2 provision of law, the office shall reduce
3 reimbursement otherwise payable to social
4 services districts to recover 50 percent
5 of the non-federal share of costs, includ-
6 ing prior period costs, incurred by the
7 office for these purposes.

8 Notwithstanding section 51 of the state
9 finance law and any other provision of law
10 to the contrary, the director of the budg-
11 et may, upon the advice of the commission-
12 er of the office of temporary and disabil-
13 ity assistance, authorize the transfer or
14 interchange of moneys appropriated herein
15 with any other state operations - general
16 fund appropriation within the office of
17 temporary and disability assistance except
18 where transfer or interchange of appropri-
19 ations is prohibited or otherwise
20 restricted by law.

21 Notwithstanding any other provision of law
22 to the contrary, any of the amounts appro-
23 priated herein may be increased or
24 decreased by interchange or transfer,
25 without limit, with any appropriation of
26 any other department, agency or public
27 authority or by transfer or suballocation
28 to any department, agency or public
29 authority with the approval of the direc-
30 tor of the budget.

31 Notwithstanding any law to the contrary, no
32 funds under this appropriation shall be
33 available for certification or payment
34 until (i) the legislature has finally
35 acted upon the appropriations for the
36 office of temporary and disability assist-
37 ance contained in the aid to localities
38 budget bill, and (ii) the director of the
39 budget has determined that those aid to
40 localities appropriations as finally acted
41 on by the legislature are sufficient for
42 the ensuing fiscal year.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2019-20 state fiscal year state operations
48 appropriation for the budget division
49 program of the division of the budget, are
50 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
2 stated (52202).

3	Personal service--regular (50100)	16,454,000
4	Temporary service (50200)	160,000
5	Holiday/overtime compensation (50300)	100,000
6	Supplies and materials (57000)	9,397,000
7	Travel (54000)	165,000
8	Contractual services (51000)	21,128,000
9	Equipment (56000)	50,000
10		-----
11	Total amount available	47,454,000
12		-----

13 Notwithstanding any other provision of law
14 to the contrary, any of the amounts appro-
15 priated herein may be increased or
16 decreased by interchange or transfer,
17 without limit, with any appropriation of
18 any other department, agency or public
19 authority or by transfer or suballocation
20 to any department, agency or public
21 authority with the approval of the direc-
22 tor of the budget.

23 Notwithstanding any law to the contrary, no
24 funds under this appropriation shall be
25 available for certification or payment
26 until (i) the legislature has finally
27 acted upon the appropriations for the
28 office of temporary and disability assist-
29 ance contained in the aid to localities
30 budget bill, and (ii) the director of the
31 budget has determined that those aid to
32 localities appropriations as finally acted
33 on by the legislature are sufficient for
34 the ensuing fiscal year.

35 For services and expenses incurred by the
36 office's division of disability determi-
37 nations, including payments to the social
38 security administration, in making deter-
39 minations and re-determinations regarding
40 blindness and disability in accordance
41 with title XVI of the social security act
42 for the New York state supplement program
43 (52341).

44	Personal service--regular (50100)	600,000
45	Contractual services (51000)	600,000
46		-----
47	Total amount available	1,200,000
48		-----

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1 Notwithstanding any other provision of law
2 to the contrary, any of the amounts appro-
3 priated herein may be increased or
4 decreased by interchange or transfer,
5 without limit, with any appropriation of
6 any other department, agency or public
7 authority or by transfer or suballocation
8 to any department, agency or public
9 authority with the approval of the direc-
10 tor of the budget.

11 For services and expenses related to the
12 administration of the supplemental nutri-
13 tion assistance program. Amounts appropri-
14 ated herein may be used for the expenses
15 associated with the operation of the
16 statewide electronic benefit transfer
17 (EBT) system; the common benefit identifi-
18 cation card (CBIC); the automated finger
19 imaging system (AFIS); and an integrated
20 eligibility system. With the approval of
21 the director of budget, a portion of the
22 funds appropriated herein may be trans-
23 ferred or suballocated to other state
24 agencies for the administration of supple-
25 mental nutrition assistance program or for
26 purposes related to the implementation of
27 an integrated eligibility system (52224).

28	Personal service (50000)	5,000,000
29	Nonpersonal service (57050)	20,000,000
30	Fringe benefits (60090)	3,000,000
31	Indirect costs (58850)	375,000
32		-----
33	Program account subtotal	28,375,000
34		-----

35	INFORMATION TECHNOLOGY PROGRAM	13,383,000
36		-----

37 General Fund
38 State Purposes Account - 10050

39 For the design and implementation of modifi-
40 cations and enhancements to the welfare-
41 to-work case management system, the
42 welfare management system, the child
43 support management system and other
44 related systems operated by the office of
45 temporary and disability assistance, the
46 office of children and family services,
47 the department of labor, or the department

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1 of health necessary for the successful
2 implementation of the personal responsi-
3 bility and work opportunity reconciliation
4 act of 1996 (P.L. 104-193) and the New
5 York state welfare reform act of 1997
6 (chapter 436 of the laws of 1997) includ-
7 ing the payment of liabilities incurred
8 prior to April 1, 2019. Funds may only be
9 made available pursuant to a cost allo-
10 cation plan submitted to the department of
11 health and human services, the United
12 States department of agriculture and any
13 other applicable federal agency to the
14 extent that such approvals are required by
15 federal statute or regulations or upon
16 determination by the director of the budg-
17 et that expenditure of these funds is
18 necessary to meet the purposes defined
19 herein. This appropriation shall only be
20 available upon approval of an expenditure
21 plan by the director of the budget.

22 Notwithstanding section 51 of the state
23 finance law and any other provision of law
24 to the contrary, the director of the budg-
25 et may, upon the advice of the commission-
26 er of the office of temporary and disabili-
27 ty assistance, authorize the transfer or
28 interchange of moneys appropriated herein
29 with any other state operations - general
30 fund appropriation within the office of
31 temporary and disability assistance except
32 where transfer or interchange of appropri-
33 ations is prohibited or otherwise
34 restricted by law.

35 Notwithstanding any other provision of law
36 to the contrary, any of the amounts appro-
37 priated herein may be increased or
38 decreased by interchange or transfer,
39 without limit, with any appropriation of
40 any other department, agency or public
41 authority or by transfer or suballocation
42 to any department, agency or public
43 authority with the approval of the direc-
44 tor of the budget.

45 Notwithstanding any law to the contrary, no
46 funds under this appropriation shall be
47 available for certification or payment
48 until (i) the legislature has finally
49 acted upon the appropriations for the
50 office of temporary and disability assist-
51 ance contained in the aid to localities

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1 budget bill, and (ii) the director of the
2 budget has determined that those aid to
3 localities appropriations as finally acted
4 on by the legislature are sufficient for
5 the ensuing fiscal year.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2019-20 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (52295).

16	Contractual services (51000)	8,383,000
17		-----
18	Program account subtotal	8,383,000
19		-----

20 Special Revenue Funds - Federal
21 Federal USDA-Food and Nutrition Services Fund
22 Federal Food and Nutrition Services Account - 25024

23 For the federal share of the design and
24 implementation of modifications and
25 enhancements to the welfare-to-work case
26 management system, the welfare management
27 system, the child support management
28 system, the electronic benefit transfer
29 system, costs associated with New York
30 city facilities management, and other
31 related systems operated by the office of
32 temporary and disability assistance, the
33 office of children and family services,
34 the department of labor, or the department
35 of health necessary for the successful
36 implementation of the personal responsi-
37 bility and work opportunity reconciliation
38 act of 1996 (P.L. 104-193) and the New
39 York state welfare reform act of 1997
40 (chapter 436 of the laws of 1997).

41 Notwithstanding any other provision of law
42 to the contrary, any of the amounts appro-
43 priated herein may be increased or
44 decreased by interchange or transfer,
45 without limit, with any appropriation of
46 any other department, agency or public
47 authority or by transfer or suballocation
48 to any department, agency or public

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1 authority with the approval of the direc-
2 tor of the budget.
3 Notwithstanding any inconsistent provision
4 of law, this appropriation shall be avail-
5 able for costs heretofore and hereafter to
6 be accrued and to be supported with feder-
7 al funds including any department of agri-
8 culture food and nutrition services grant
9 award properly received by the state
10 during or for a federal fiscal year in
11 which costs can be properly submitted for
12 reimbursement to the department of agri-
13 culture. A portion of the amount appropri-
14 ated herein may be transferred or inter-
15 changed with any office of temporary and
16 disability assistance federal department
17 of agriculture food and nutrition services
18 funds. Funds may only be made available
19 pursuant to a cost allocation plan submit-
20 ted to the department of health and human
21 services, the United States department of
22 agriculture and any other applicable
23 federal agency to the extent that such
24 approvals are required by federal statute
25 or regulations. This appropriation shall
26 only be available upon approval of an
27 expenditure plan by the director of the
28 budget for the purposes defined herein
29 (52295).

30	Nonpersonal service (57050)	5,000,000
31		-----
32	Program account subtotal	5,000,000
33		-----

34	SPECIALIZED SERVICES PROGRAM	21,458,000
35		-----

36 General Fund
37 State Purposes Account - 10050

38 For services and expenses of the specialized
39 services program including the payment of
40 liabilities incurred prior to April 1,
41 2019.
42 Notwithstanding section 51 of the state
43 finance law and any other provision of law
44 to the contrary, the director of the budg-
45 et may, upon the advice of the commission-
46 er of the office of temporary and disabili-
47 ty assistance, authorize the transfer or

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1 interchange of moneys appropriated herein
2 with any other state operations - general
3 fund appropriation within the office of
4 temporary and disability assistance except
5 where transfer or interchange of appropri-
6 ations is prohibited or otherwise
7 restricted by law.

8 Notwithstanding any other provision of law
9 to the contrary, any of the amounts appro-
10 priated herein may be increased or
11 decreased by interchange or transfer,
12 without limit, with any appropriation of
13 any other department, agency or public
14 authority or by transfer or suballocation
15 to any department, agency or public
16 authority with the approval of the direc-
17 tor of the budget.

18 Notwithstanding any law to the contrary, no
19 funds under this appropriation shall be
20 available for certification or payment
21 until (i) the legislature has finally
22 acted upon the appropriations for the
23 office of temporary and disability assist-
24 ance contained in the aid to localities
25 budget bill, and (ii) the director of the
26 budget has determined that those aid to
27 localities appropriations as finally acted
28 on by the legislature are sufficient for
29 the ensuing fiscal year.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2019-20 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (52219).

40	Personal service--regular (50100)	15,642,000
41	Holiday/overtime compensation (50300)	61,000
42	Supplies and materials (57000)	30,000
43	Travel (54000)	185,000
44	Contractual services (51000)	1,825,000
45	Equipment (56000)	20,000
46		-----
47	Program account subtotal	17,763,000
48		-----

49 Special Revenue Funds - Federal

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1 Federal Health and Human Services Fund
2 Refugee Resettlement Account - 25160

3 Notwithstanding any other provision of law
4 to the contrary, any of the amounts appro-
5 priated herein may be increased or
6 decreased by interchange or transfer,
7 without limit, with any appropriation of
8 any other department, agency or public
9 authority or by transfer or suballocation
10 to any department, agency or public
11 authority with the approval of the direc-
12 tor of the budget.

13 For services and expenses related to the
14 administration of refugee programs includ-
15 ing but not limited to the Cuban-Haitian
16 and refugee resettlement program and the
17 Cuban-Haitian and refugee targeted assist-
18 ance program. Notwithstanding any incon-
19 sistent provision of law, and subject to
20 the approval of the director of the budg-
21 et, funds appropriated herein may be
22 transferred or suballocated to the depart-
23 ment of health for services and expenses
24 related to the administration of the refu-
25 gee resettlement health assessment program
26 (52304).

27	Personal service (50000)	1,555,000
28	Nonpersonal service (57050)	550,000
29	Fringe benefits (60090)	980,000
30	Indirect costs (58850)	100,000
31		-----
32	Program account subtotal	3,185,000
33		-----

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Homeless Housing Account - 25390

37 For services and expenses related to the
38 administration of federal homeless and
39 other support services grants.

40 Notwithstanding any other provision of law
41 to the contrary, any of the amounts appro-
42 priated herein may be increased or
43 decreased by interchange or transfer,
44 without limit, with any appropriation of
45 any other department, agency or public
46 authority or by transfer or suballocation
47 to any department, agency or public

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1 authority with the approval of the direc-
2 tor of the budget.
3 Notwithstanding section 51 of the state
4 finance law and any other provision of law
5 to the contrary, the director of the budg-
6 et may, upon the advice of the commission-
7 er of the office of temporary and disabil-
8 ity assistance, make an amount
9 appropriated herein available through
10 interchange to any other fund in which
11 federal homeless grants are received, for
12 services and expenses related to federal
13 homeless and other federal support
14 services grants (52219).

15	Personal service (50000)	262,000
16	Nonpersonal service (57050)	66,000
17	Fringe benefits (60090)	165,000
18	Indirect costs (58850)	17,000
19		-----
20	Program account subtotal	510,000
21		-----

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1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018:

5 This amount is appropriated to pay for OTDA personal service and
6 nonpersonal service expenses including the payment of liabilities
7 incurred prior to April 1, 2018. The office is authorized to charge-
8 back New York city human resources administration for their contrib-
9 uted share of costs for the training resource system.

10 Notwithstanding section 153 of the social services law or any other
11 inconsistent provision of law, the office shall reduce reimbursement
12 otherwise payable to social services districts to recover 50 percent
13 of the non-federal share of costs incurred by the office for the
14 operation of the automated finger imaging system (AFIS).

15 Notwithstanding any other inconsistent provision of law, the office
16 shall reduce reimbursement otherwise payable to social services
17 districts to recover 100 percent of the costs incurred by the office
18 for employment verification services. Notwithstanding any provision
19 of law to the contrary, and subject to the approval of the director
20 of the budget, the city of New York shall be charged back for costs
21 related to Mapper. The office is authorized to chargeback New York
22 city human resources administration for their contributed share of
23 occupancy costs at 14 Boerum Place.

24 Notwithstanding section 51 of the state finance law and any other
25 provision of law to the contrary, the director of the budget may,
26 upon the advice of the commission- er of the office of temporary and
27 disability assistance, authorize the transfer or interchange of
28 moneys appropriated herein with any other state operations - general
29 fund appropriation within the office of temporary and disability
30 assistance except where transfer or interchange of appropriations is
31 prohibited or otherwise restricted by law.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2018-19 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (81001).

38 Contractual services (51000) ... 26,944,000 (re. \$17,425,000)

39 Special Revenue Funds - Other

40 Miscellaneous Special Revenue Fund

41 OTDA Program Account - 21980

42 The appropriation made by chapter 50, section 1, of the laws of 2018 is
43 hereby amended and reappropriated to read:

44 For services and expenses related to the support of health and social
45 services programs.

46 Notwithstanding section 153 of the social services law or any other
47 inconsistent provision of law, the office shall reduce reimbursement

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otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).
Contractual services (51000)
[~~2,500,000~~] 2,460,000 (re. \$2,023,000)
Fringe benefits (60000) ... 40,000 (re. \$21,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the support of health and social services programs.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

Contractual services (51000) ... 2,500,000 (re. \$43,000)

CHILD SUPPORT SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of tax-

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1 tion and finance, the department of motor vehicles, and the depart-
2 ment of labor for reimbursement of administrative costs of these
3 departments associated with efforts to increase child support
4 collections (52200).
5 Nonpersonal service (57050) ... 24,588,000 (re. \$18,286,000)

6 DISABILITY DETERMINATIONS PROGRAM

7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 Disability Determinations Account - 25153

10 By chapter 50, section 1, of the laws of 2018:
11 For services and expenses related to the office of disability determi-
12 nations (52201).
13 Personal service (50000) ... 76,000,000 (re. \$44,498,000)
14 Nonpersonal service (57050) ... 50,000,000 (re. \$31,865,000)
15 Fringe benefits (60090) ... 47,500,000 (re. \$20,579,000)
16 Indirect costs (58850) ... 9,575,000 (re. \$8,148,000)

17 By chapter 50, section 1, of the laws of 2017:
18 For services and expenses related to the office of disability determi-
19 nations (52201).
20 Nonpersonal service (57050) ... 46,975,000 (re. \$7,181,000)
21 Fringe benefits (60090) ... 43,500,000 (re. \$2,163,000)
22 Indirect costs (58850) ... 18,600,000 (re. \$18,600,000)

23 By chapter 50, section 1, of the laws of 2016:
24 For services and expenses related to the office of disability determi-
25 nations (52201).
26 Nonpersonal service (57050) ... 52,000,000 (re. \$7,016,000)
27 Indirect costs (58850) ... 18,000,000 (re. \$18,000,000)

28 By chapter 50, section 1, of the laws of 2015:
29 For services and expenses related to the office of disability determi-
30 nations (52201).
31 Nonpersonal service (57050) ... 56,000,000 (re. \$11,946,000)
32 Indirect costs (58850) ... 14,000,000 (re. \$10,745,000)

33 EMPLOYMENT AND INCOME SUPPORT PROGRAM

34 General Fund
35 State Purposes Account - 10050

36 By chapter 50, section 1, of the laws of 2018:
37 This amount is appropriated to pay for OTDA personal service and
38 nonpersonal service expenses including the payment of liabilities
39 incurred prior to April 1, 2018.
40 The agency is authorized to chargeback social services districts for
41 100 percent of costs incurred by the agency on their behalf for
42 disability related consultative examination contracts.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 Notwithstanding section 153 of the social services law or any other
2 inconsistent provision of law, the office shall reduce reimbursement
3 otherwise payable to social services districts to recover 50 percent
4 of the non-federal share of costs incurred by the office for the
5 operation of the statewide electronic benefit transfer (EBT) system
6 and the common benefit identification card (CBIC).

7 For services and expenses of client notices including but not limited
8 to personal service costs, postage, other nonpersonal services
9 costs, and contractor costs paid directly by the office including
10 but not limited to costs for mail processing. Notwithstanding any
11 other inconsistent provision of law, the office shall reduce
12 reimbursement otherwise payable to social services districts to
13 recover 50 percent of the non-federal share of costs, including
14 prior period costs, incurred by the office for these purposes.

15 Notwithstanding section 51 of the state finance law and any other
16 provision of law to the contrary, the director of the budget may,
17 upon the advice of the commissioner of the office of temporary and
18 disability assistance, authorize the transfer or interchange of
19 moneys appropriated herein with any other state operations - general
20 fund appropriation within the office of temporary and disability
21 assistance except where transfer or interchange of appropriations is
22 prohibited or otherwise restricted by law.

23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority and the IT Interchange and Trans-
25 fer Authority as defined in the 2018-19 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated **(52202)**.

29 Contractual services (51000) ... 21,128,000 (re. \$17,582,000)

30 Special Revenue Funds - Federal

31 Federal Health and Human Services Fund

32 Home Energy Assistance Program Account - 25123

33 By chapter 50, section 1, of the laws of 2018:

34 For services and expenses related to the administration of the low
35 income home energy assistance program. Pursuant to provisions of the
36 federal omnibus budget reconciliation act of 1981, and with the
37 approval of the director of the budget, a portion of the funds
38 appropriated herein may be transferred or suballocated to other
39 state agencies for administration of the home energy assistance
40 program **(52215)**.

41 Personal service (50000) ... 2,125,000 (re. \$925,000)

42 Nonpersonal service (57050) ... 1,442,000 (re. \$1,313,000)

43 Fringe benefits (60090) ... 1,274,000 (re. \$536,000)

44 Indirect costs (58850) ... 159,000 (re. \$88,000)

45 Special Revenue Funds - Federal

46 Federal USDA-Food and Nutrition Services Fund

47 Federal Food and Nutrition Services Account - 25024

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

Personal service (50000) ...	5,000,000	(re. \$4,884,000)
Nonpersonal service (57050) ...	20,000,000	(re. \$16,360,000)
Fringe benefits (60090) ...	3,000,000	(re. \$2,931,000)
Indirect costs (58850) ...	375,000	(re. \$347,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2018. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-

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fer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 (re. \$7,639,000)

By chapter 50, section 1, of the laws of 2017:

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2017. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 (re. \$3,831,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2018:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems

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operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

24 SPECIALIZED SERVICES PROGRAM

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Refugee Resettlement Account - 25160

28 By chapter 50, section 1, of the laws of 2018:

29 For services and expenses related to the administration of refugee
30 programs including but not limited to the Cuban-Haitian and refugee
31 resettlement program and the Cuban-Haitian and refugee targeted
32 assistance program. Notwithstanding any inconsistent provision of
33 law, and subject to the approval of the director of the budget,
34 funds appropriated herein may be transferred or suballocated to the
35 department of health for services and expenses related to the admin-
36 istration of the refugee resettlement health assessment program
37 (52304).

38 Personal service (50000) ... 1,555,000 (re. \$1,068,000)

39 Nonpersonal service (57050) ... 473,000 (re. \$458,000)

40 Fringe benefits (60090) ... 972,000 (re. \$642,000)

41 Indirect costs (58850) ... 185,000 (re. \$152,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	3,497,000	0
4		-----	-----
5	All Funds	3,497,000	0
6		=====	=====

7 SCHEDULE

8	NEW YORK STATE FINANCIAL CONTROL BOARD	3,497,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for
 14 financial control board personal service
 15 and nonpersonal service expenses including
 16 the payment of liabilities incurred prior
 17 to April 1, 2019.

18 Notwithstanding any other provision of law
 19 to the contrary, any of the amounts appro-
 20 priated herein may be increased or
 21 decreased by interchange or transfer,
 22 without limit, with any appropriation of
 23 any other department, agency or public
 24 authority or by transfer or suballocation
 25 to any department, agency or public
 26 authority with the approval of the direc-
 27 tor of the budget.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2019-20 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (55801).

38	Personal service--regular (50100)	1,489,000
39	Supplies and materials (57000)	100,000
40	Travel (54000)	3,000
41	Contractual services (51000)	830,000
42	Equipment (56000)	25,000
43	Fringe benefits (60000)	1,001,000
44	Indirect costs (58800)	49,000
45		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	1,400,000	1,067,000
4	Special Revenue Funds - Other	378,243,963	660,000
5		-----	-----
6	All Funds	379,643,963	1,727,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 83,665,000
 10 -----

11 Special Revenue Funds - Other
 12 Combined Expendable Trust Fund
 13 State Transmitter of Money Insurance Fund Account -
 14 20130

15 For services and expenses related to the
 16 state transmitter of money insurance fund
 17 in accordance with article 13-C of the
 18 banking law (81001).

19 Contractual services (51000) 14,000,000
 20 -----
 21 Program account subtotal 14,000,000
 22 -----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Banking Department Account - 21970

26 Notwithstanding any other provision of law
 27 to the contrary, any of the amounts appro-
 28 priated herein may be increased or
 29 decreased by interchange or transfer,
 30 without limit, with any appropriation of
 31 any other department, agency or public
 32 authority or by transfer or suballocation
 33 to any department, agency or public
 34 authority with the approval of the direc-
 35 tor of the budget.

36 For services and expenses related to the
 37 administration and operation of the
 38 department of financial services.
 39 Notwithstanding section 51 of the state
 40 finance law, the money hereby appropriated
 41 may be increased or decreased by inter-
 42 change with any other appropriation within
 43 the department of financial services. Such

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 annual interchanges made between banking
 2 department account appropriations and
 3 insurance department account appropri-
 4 ations may not, in the aggregate, total
 5 more than \$5,000,000. The superintendent
 6 of the department of financial services
 7 shall report quarterly to the governor,
 8 the speaker of the assembly and the major-
 9 ity leader of the senate regarding any
 10 interchanges made pursuant to this
 11 provision.

12 Such report shall specify the amount of
 13 moneys so interchanged and detail the
 14 expenditures funded as a result of such
 15 interchange (81001).

16	Personal service--regular (50100)	8,080,000
17	Holiday/overtime compensation (50300)	14,000
18	Supplies and materials (57000)	985,000
19	Travel (54000)	221,000
20	Contractual services (51000)	12,115,000
21	Equipment (56000)	430,000
22	Fringe benefits (60000)	5,153,000
23	Indirect costs (58800)	262,000
24		-----
25	Program account subtotal	27,260,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Financial Services Equitable Sharing Agreement - Justice
 30 Account

31 For services and expenses related to the
 32 administration program (81001).

33	Contractual services (51000)	25,000
34	Equipment (56000)	475,000
35		-----
36	Program account subtotal	500,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Financial Services Equitable Sharing Agreement - Treas-
 41 ury Account

42 For services and expenses related to the
 43 administration program (81001).

DEPARTMENT OF FINANCIAL SERVICES

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1 Contractual services (51000) 25,000
 2 Equipment (56000) 475,000
 3 -----
 4 Program account subtotal 500,000
 5 -----

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Financial Services Seized Assets Account - 21973

9 For services and expenses related to the
 10 administration program (81001).

11 Contractual services (51000) 25,000
 12 Equipment (56000) 475,000
 13 -----
 14 Program account subtotal 500,000
 15 -----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Insurance Department Account - 21994

19 Notwithstanding any other provision of law
 20 to the contrary, any of the amounts appro-
 21 priated herein may be increased or
 22 decreased by interchange or transfer,
 23 without limit, with any appropriation of
 24 any other department, agency or public
 25 authority or by transfer or suballocation
 26 to any department, agency or public
 27 authority with the approval of the direc-
 28 tor of the budget.

29 For services and expenses related to the
 30 administration and operation of the
 31 department of financial services.
 32 Notwithstanding section 51 of the state
 33 finance law, the money hereby appropriated
 34 may be increased or decreased by inter-
 35 change with any other appropriation within
 36 the department of financial services. Such
 37 annual interchanges made between banking
 38 department account appropriations and
 39 insurance department account appropri-
 40 ations may not, in the aggregate, total
 41 more than \$5,000,000. The superintendent
 42 of the department of financial services
 43 shall report quarterly to the governor,
 44 the speaker of the assembly and the major-
 45 ity leader of the senate regarding any
 46 interchanges made pursuant to this
 47 provision.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 Such report shall specify the amount of
 2 moneys so interchanged and detail the
 3 expenditures funded as a result of such
 4 interchange (81001).

5	Personal service--regular (50100)	12,511,000
6	Holiday/overtime compensation (50300)	21,000
7	Supplies and materials (57000)	1,477,000
8	Travel (54000)	331,000
9	Contractual services (51000)	17,508,000
10	Equipment (56000)	646,000
11	Fringe benefits (60000)	7,959,000
12	Indirect costs (58800)	402,000
13		-----
14	Program account subtotal	40,855,000
15		-----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Settlement Account - 22045

19 For services and expenses related to the
 20 enforcement actions in accordance with the
 21 purpose outlined in the settlement under
 22 which funding is obtained. Notwithstanding
 23 any inconsistent provision of law, all or
 24 a portion of this appropriation may,
 25 subject to the approval of the director of
 26 the budget, be transferred to the special
 27 revenue funds - other / aid to localities,
 28 miscellaneous special revenue fund - other
 29 / aid to localities, banking department
 30 settlement account. Notwithstanding any
 31 inconsistent provision of law, the direc-
 32 tor of the budget may suballocate up to
 33 the full amount of this appropriation to
 34 any department, agency or authority
 35 (81001).

36	Contractual services (51000)	50,000
37		-----
38	Program account subtotal	50,000
39		-----

40	BANKING PROGRAM	88,183,000
41		-----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Banking Department Account - 21970

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1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer,
 5 without limit, with any appropriation of
 6 any other department, agency or public
 7 authority or by transfer or suballocation
 8 to any department, agency or public
 9 authority with the approval of the direc-
 10 tor of the budget.

11 For services and expenses related to consum-
 12 er protection activities. Notwithstanding
 13 section 51 of the state finance law, the
 14 money hereby appropriated may be increased
 15 or decreased by interchange with any other
 16 appropriation within the department of
 17 financial services. Such annual inter-
 18 changes made between banking department
 19 account appropriations and insurance
 20 department account appropriations may not,
 21 in the aggregate, total more than
 22 \$5,000,000. The superintendent of the
 23 department of financial services shall
 24 report quarterly to the governor, the
 25 speaker of the assembly and the majority
 26 leader of the senate regarding any inter-
 27 changes made pursuant to this provision.
 28 Such report shall specify the amount of
 29 moneys so interchanged and detail the
 30 expenditures funded as a result of such
 31 interchange (32435).

32	Personal service--regular (50100)	10,837,000
33	Holiday/overtime compensation (50300)	13,000
34	Supplies and materials (57000)	19,000
35	Travel (54000)	224,000
36	Contractual services (51000)	348,000
37	Equipment (56000)	10,000
38	Fringe benefits (60000)	6,783,000
39	Indirect costs (58800)	339,000
40		-----
41	Total amount available	18,573,000
42		-----

43 Notwithstanding any other provision of law
 44 to the contrary, any of the amounts appro-
 45 priated herein may be increased or
 46 decreased by interchange or transfer,
 47 without limit, with any appropriation of
 48 any other department, agency or public
 49 authority or by transfer or suballocation
 50 to any department, agency or public

DEPARTMENT OF FINANCIAL SERVICES

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1 authority with the approval of the direc-
 2 tor of the budget.
 3 For services and expenses related to the
 4 regulatory activities of the department of
 5 financial services. Notwithstanding
 6 section 51 of the state finance law, the
 7 money hereby appropriated may be increased
 8 or decreased by interchange with any other
 9 appropriation within the department of
 10 financial services. Such annual inter-
 11 changes made between banking department
 12 account appropriations and insurance
 13 department account appropriations may not,
 14 in the aggregate, total more than
 15 \$5,000,000. The superintendent of the
 16 department of financial services shall
 17 report quarterly to the governor, the
 18 speaker of the assembly and the majority
 19 leader of the senate regarding any inter-
 20 changes made pursuant to this provision.
 21 Such report shall specify the amount of
 22 moneys so interchanged and detail the
 23 expenditures funded as a result of such
 24 interchange (32436).

25	Personal service--regular (50100)	38,978,000
26	Holiday/overtime compensation (50300)	68,000
27	Supplies and materials (57000)	11,000
28	Travel (54000)	1,649,000
29	Contractual services (51000)	2,389,000
30	Equipment (56000)	100,000
31	Fringe benefits (60000)	24,077,000
32	Indirect costs (58800)	1,173,000
33		-----
34	Total amount available	68,445,000
35		-----

36 For suballocation to the office of the
 37 inspector general for services and
 38 expenses (32437).

39	Supplies and materials (57000)	55,000
40	Contractual services (51000)	55,000
41	Travel (54000)	55,000
42	Equipment (56000)	62,000
43		-----
44	Total amount available	227,000
45		-----

46 For services and expenses related to the
 47 crime proceeds task force. All or a
 48 portion of these funds may be suballocated

DEPARTMENT OF FINANCIAL SERVICES

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1 to the departments of law and taxation and
 2 finance for services and expenses incurred
 3 on behalf of the crime proceeds task force
 4 pursuant to an allocation plan developed
 5 by the superintendent of the department of
 6 financial services, the attorney general
 7 and the commissioner of taxation and
 8 finance, as appropriate, subject to the
 9 approval of the director of the budget
 10 (32438).

11 Personal service--regular (50100) 400,000
 12 Contractual services (51000) 340,000
 13 Fringe benefits (60000) 182,000
 14 Indirect costs (58800) 16,000

15 -----
 16 Total amount available 938,000
 17 -----

18 INSURANCE PROGRAM 207,795,963
 19 -----

20 Special Revenue Funds - Federal
 21 Federal Health and Human Services Fund
 22 Insurance Department Account - 25172

23 For services and expenses related to the
 24 enforcement of parity in mental health and
 25 substance abuse disorder benefits as part
 26 of the affordable care act implementation
 27 (32440).

28 Nonpersonal service (57050) 1,400,000
 29 -----
 30 Program account subtotal 1,400,000
 31 -----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Insurance Department Account - 21994

35 Notwithstanding any other provision of law
 36 to the contrary, any of the amounts appro-
 37 priated herein may be increased or
 38 decreased by interchange or transfer,
 39 without limit, with any appropriation of
 40 any other department, agency or public
 41 authority or by transfer or suballocation
 42 to any department, agency or public
 43 authority with the approval of the direc-
 44 tor of the budget.

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1 For services and expenses related to consum-
 2 er services activities. Notwithstanding
 3 section 51 of the state finance law, the
 4 money hereby appropriated may be increased
 5 or decreased by interchange with any other
 6 appropriation within the department of
 7 financial services. Such annual inter-
 8 changes may not, in the aggregate, total
 9 more than five million dollars. The super-
 10 intendent of the department of financial
 11 services shall report quarterly to the
 12 governor, the speaker of the assembly and
 13 the majority leader of the senate regard-
 14 ing any interchanges made pursuant to this
 15 provision. Such report shall specify the
 16 amount of moneys so interchanged and
 17 detail the expenditures funded as a result
 18 of such interchange (32405).

19	Personal service--regular (50100)	11,816,000
20	Holiday/overtime compensation (50300)	19,000
21	Supplies and materials (57000)	29,000
22	Travel (54000)	336,000
23	Contractual services (51000)	522,000
24	Equipment (56000)	16,000
25	Fringe benefits (60000)	6,742,000
26	Indirect costs (58800)	400,000
27		-----
28	Total amount available	19,880,000
29		-----

30 Notwithstanding any other provision of law
 31 to the contrary, any of the amounts appro-
 32 priated herein may be increased or
 33 decreased by interchange or transfer,
 34 without limit, with any appropriation of
 35 any other department, agency or public
 36 authority or by transfer or suballocation
 37 to any department, agency or public
 38 authority with the approval of the direc-
 39 tor of the budget.

40 For services and expenses related to the
 41 regulatory activities of the department of
 42 financial services. Notwithstanding
 43 section 51 of the state finance law, the
 44 money hereby appropriated may be increased
 45 or decreased by interchange with any other
 46 appropriation within the department of
 47 financial services. Such annual inter-
 48 changes may not, in the aggregate, total
 49 more than five million dollars. The super-
 50 intendent of the department of financial

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1 services shall report quarterly to the
 2 governor, the speaker of the assembly and
 3 the majority leader of the senate regard-
 4 ing any interchanges made pursuant to this
 5 provision. Such report shall specify the
 6 amount of moneys so interchanged and
 7 detail the expenditures funded as a result
 8 of such interchange (32406).

9	Personal service--regular (50100)	56,880,000
10	Temporary service (50200)	18,000
11	Holiday/overtime compensation (50300)	135,000
12	Supplies and materials (57000)	372,000
13	Travel (54000)	2,488,000
14	Contractual services (51000)	5,286,000
15	Equipment (56000)	129,000
16	Fringe benefits (60000)	32,915,000
17	Indirect costs (58800)	1,765,000
18		-----
19	Total amount available	99,988,000
20		-----

21 For suballocation to the department of state
 22 for expenses incurred in the enforcement,
 23 development and maintenance of the state
 24 building code (32408).

25	Personal service--regular (50100)	5,779,222
26	Supplies and materials (57000)	571,000
27	Travel (54000)	300,000
28	Contractual services (51000)	1,026,000
29	Equipment (56000)	201,000
30	Fringe benefits (60000)	2,676,291
31	Indirect costs (58800)	197,000
32		-----
33	Total amount available	10,750,513
34		-----

35 For suballocation to the division of home-
 36 land security and emergency services for
 37 expenses related to the urban search and
 38 rescue program (32412).

39	Personal service--regular (50100)	165,596
40	Supplies and materials (57000)	75,000
41	Travel (54000)	50,000
42	Contractual services (51000)	100,000
43	Equipment (56000)	61,000
44	Fringe benefits (60000)	48,705
45	Indirect costs (58800)	4,000
46		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1	Total amount available	504,301
2		-----
3	For suballocation to the division of home-	
4	land security and emergency services for	
5	services and expenses related to the fire	
6	prevention and control program and the	
7	state fire reporting system (32413).	
8	Personal service--regular (50100)	10,553,274
9	Temporary service (50200).....	2,350,000
10	Holiday/overtime compensation (50300)	143,000
11	Supplies and materials (57000)	1,069,000
12	Travel (54000)	1,335,000
13	Contractual services (51000)	1,034,000
14	Equipment (56000)	1,860,000
15	Fringe benefits (60000)	5,400,465
16	Indirect costs (58800)	354,000
17		-----
18	Total amount available	24,098,739
19		-----
20	For suballocation to the office of the	
21	inspector general for services and	
22	expenses (32414).	
23	Supplies and materials (57000)	60,000
24	Travel (54000)	60,000
25	Contractual services (51000)	60,000
26	Equipment (56000)	70,000
27		-----
28	Total amount available	250,000
29		-----
30	For suballocation to the division of home-	
31	land security and emergency services for	
32	services and expenses of developing and	
33	promulgating fire safety standards for	
34	cigarettes pursuant to section 156-c of	
35	the executive law (32415).	
36	Personal service--regular (50100)	325,647
37	Supplies and materials (57000)	232,658
38	Travel (54000)	157,658
39	Contractual services (51000)	139,595
40	Equipment (56000)	62,818
41	Fringe benefits (60000)	125,405
42	Indirect costs (58800)	20,000
43		-----
44	Total amount available	1,063,781
45		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 For suballocation to the division of home-
 2 land security and emergency services for
 3 services and expenses related to the
 4 repair and rehabilitation of the state
 5 fire training academy (32416).
 6 Contractual services (51000) 500,000
 7 -----
 8 For suballocation to the division of home-
 9 land security and emergency services for
 10 expenses related to fire inspections and
 11 fire safety training programs at privately
 12 operated colleges and universities in New
 13 York state (32417).
 14 Personal service--regular (50100) 564,939
 15 Supplies and materials (57000) 126,000
 16 Travel (54000) 25,000
 17 Contractual services (51000) 100,000
 18 Equipment (56000) 179,000
 19 Fringe benefits (60000) 200,826
 20 Indirect costs (58800) 16,000
 21 -----
 22 Total amount available 1,211,765
 23 -----
 24 For suballocation to the department of law
 25 for services and expenses associated with
 26 the implementation of executive order 109
 27 appointing the attorney general as special
 28 prosecutor for no-fault auto insurance
 29 fraud (32418).
 30 Personal service--regular (50100) 2,599,396
 31 Supplies and materials (57000) 324,705
 32 Travel (54000) 324,705
 33 Contractual services (51000) 324,705
 34 Equipment (56000) 360,426
 35 Fringe benefits (60000) 1,194,476
 36 Indirect costs (58800) 125,000
 37 -----
 38 Total amount available 5,253,413
 39 -----
 40 For suballocation to the department of
 41 health for services and expenses of the
 42 center for community health program
 43 (32403).

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	5,230,000
2	Supplies and materials (57000)	1,250,000
3	Travel (54000)	1,500,000
4	Contractual services (51000)	900,000
5	Equipment (56000)	1,386,000
6	Fringe benefits (60000)	2,733,000
7	Indirect costs (58800)	231,000
8		-----
9	Total amount available	13,230,000
10		-----

11 For suballocation to the department of law
 12 for services and expenses associated with
 13 investigating broker/insurer practices in
 14 the insurance industry (32419).

15	Personal service--regular (50100)	585,938
16	Supplies and materials (57000)	178,419
17	Travel (54000)	327,102
18	Contractual services (51000)	178,419
19	Equipment (56000)	211,131
20	Fringe benefits (60000)	269,442
21	Indirect costs (58800)	39,000
22		-----
23	Total amount available	1,789,451
24		-----

25 For suballocation to the department of
 26 health for services and expenses incurred
 27 for implementation of a forge-proof phar-
 28 maceutical prescription program (32421).

29	Personal service--regular (50100)	2,288,372
30	Supplies and materials (57000)	375,293
31	Travel (54000)	209,767
32	Contractual services (51000)	10,304,651
33	Equipment (56000)	190,698
34	Fringe benefits (60000)	1,042,735
35	Indirect costs (58800)	88,484
36		-----
37	Total amount available	14,500,000
38		-----

39 For suballocation to the department of
 40 health for services and expenses related
 41 to the enhanced newborn screening program
 42 (32422).

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	4,199,000
2	Supplies and materials (57000)	5,051,000
3	Travel (54000)	1,000
4	Contractual services (51000)	1,223,000
5	Equipment (56000)	208,000
6	Fringe benefits (60000)	2,581,000
7	Indirect costs (58800)	113,000
8		-----
9	Total amount available	13,376,000
10		-----
11	Program account subtotal	206,395,963
12		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 INSURANCE PROGRAM

2 Special Revenue Funds - Federal
3 [~~Federal Miscellaneous Operating Grants Fund~~]
4 Federal Health and Human Services Fund
5 Insurance Department Account - 25172

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses related to the enforcement of parity in
8 mental health and substance abuse disorder benefits as part of the
9 affordable care act implementation (32440).
10 Nonpersonal service (57050) ... 1,400,000 (re. \$1,067,000)

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Insurance Department Account - 21994

14 By chapter 50, section 1, of the laws of 2018:

15 For suballocation to the division of homeland security and emergency
16 services for services and expenses related to the repair and reha-
17 bilitation of the state fire training academy (32416).
18 Contractual services (51000) ... 500,000 (re. \$464,000)

19 By chapter 50, section 1, of the laws of 2017:

20 For suballocation to the division of homeland security and emergency
21 services for services and expenses related to the repair and reha-
22 bilitation of the state fire training academy (32416).
23 Contractual services (51000) ... 500,000 (re. \$159,000)

24 By chapter 50, section 1, of the laws of 2016:

25 For suballocation to the division of homeland security and emergency
26 services for services and expenses related to the repair and reha-
27 bilitation of the state fire training academy (32416).
28 Contractual services (51000) ... 500,000 (re. \$37,000)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	6,431,000	0
4	Special Revenue Funds - Other	107,083,000	0
5		-----	-----
6	All Funds	113,514,000	0
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 6,431,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.

15 Notwithstanding any other provision of law
16 to the contrary, any of the amounts appro-
17 priated herein may be increased or
18 decreased by interchange or transfer,
19 without limit, with any appropriation of
20 any other department, agency or public
21 authority or by transfer or suballocation
22 to any department, agency or public
23 authority with the approval of the direc-
24 tor of the budget.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2019-20 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (81001).

35	Personal service--regular (50100)	3,200,000
36	Temporary service (50200)	10,000
37	Holiday/overtime compensation (50300)	3,500
38	Supplies and materials (57000)	405,000
39	Travel (54000)	40,000
40	Contractual services (51000)	2,422,500
41	Equipment (56000)	350,000
42		-----

43 ADMINISTRATION OF THE LOTTERY PROGRAM 67,831,000
44 -----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 State Lottery Fund
 3 State Lottery Account - 20902

4 For services and expenses related to the
 5 administration and operation of the
 6 lottery program, providing that moneys
 7 hereby appropriated shall be available to
 8 the program net of refunds, rebates,
 9 reimbursements and credits.

10 Notwithstanding any provision of law to the
 11 contrary, the money hereby appropriated
 12 may not be, in whole or in part, inter-
 13 changed with any other appropriation with-
 14 in the state gaming commission, except
 15 those appropriations that fund activities
 16 related to the state lottery program.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2019-20 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated, provided, however, that any such
 27 transfer or interchange made pursuant to
 28 such authority shall be in accordance with
 29 article I, section 9 of the state consti-
 30 tution (81001).

31	Personal service--regular (50100)	17,137,000
32	Temporary service (50200)	514,000
33	Holiday/overtime compensation (50300)	577,000
34	Supplies and materials (57000)	700,000
35	Travel (54000)	300,000
36	Contractual services (51000)	35,000,000
37	Equipment (56000)	1,325,000
38	Fringe benefits (60000)	11,686,000
39	Indirect costs (58800)	592,000
40	-----	

41	CHARITABLE GAMING PROGRAM	1,770,000
42	-----	

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Bell Jar Collection Account - 22003

46 For services and expenses related to the
 47 administration and operation of the chari-

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1 table gaming program, providing that
 2 moneys hereby appropriated shall be avail-
 3 able to the program net of refunds,
 4 rebates, reimbursements and credits.

5 Notwithstanding any provision of law to the
 6 contrary, the money hereby appropriated
 7 may not be, in whole or in part, inter-
 8 changed with any other appropriation with-
 9 in the state gaming commission, except
 10 those appropriations that fund activities
 11 related to the state charitable gaming
 12 program.

13 Notwithstanding any other provision of law
 14 to the contrary, any of the amounts appro-
 15 priated herein may be increased or
 16 decreased by interchange or transfer,
 17 without limit, with any appropriation of
 18 any other department, agency or public
 19 authority or by transfer or suballocation
 20 to any department, agency or public
 21 authority with the approval of the direc-
 22 tor of the budget.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2019-20 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (47702).

33	Personal service--regular (50100)	691,000
34	Holiday/overtime compensation (50300)	20,000
35	Supplies and materials (57000)	14,000
36	Travel (54000)	31,000
37	Contractual services (51000)	525,000
38	Equipment (56000)	11,000
39	Fringe benefits (60000)	455,000
40	Indirect costs (58800)	23,000
41	-----	

42	GAMING PROGRAM	20,272,000
43	-----	

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Regulation of Indian Gaming Account - 22046

47 For services and expenses related to the
 48 administration and operation of the regu-

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1 lation of the Indian gaming program,
 2 providing that moneys hereby appropriated
 3 shall be available to the program net of
 4 refunds, rebates, reimbursements and cred-
 5 its.

6 Notwithstanding any provision of law to the
 7 contrary, the money hereby appropriated
 8 may not be, in whole or in part, inter-
 9 changed with any other appropriation with-
 10 in the state gaming commission, except
 11 those appropriations that fund activities
 12 related to the regulation of the Indian
 13 gaming program.

14 Notwithstanding any other provision of law
 15 to the contrary, any of the amounts appro-
 16 priated herein may be increased or
 17 decreased by interchange or transfer,
 18 without limit, with any appropriation of
 19 any other department, agency or public
 20 authority or by transfer or suballocation
 21 to any department, agency or public
 22 authority with the approval of the direc-
 23 tor of the budget.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2019-20 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (47703).

34	Personal service--regular (50100)	4,278,000
35	Holiday/overtime compensation (50300)	175,000
36	Supplies and materials (57000)	6,000
37	Travel (54000)	20,000
38	Contractual services (51000)	250,000
39	Equipment (56000)	12,000
40	Fringe benefits (60000)	2,844,000
41	Indirect costs (58800)	144,000

42		-----
43	Program account subtotal	7,729,000
44		-----

45 Special Revenue Funds - Other
 46 NYS Commercial Gaming Fund
 47 Commercial Gaming Regulation Account - 23702

48 For services and expenses related to the
 49 administration and operation of the

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1 commercial gaming revenue account, provid-
 2 ing that moneys hereby appropriated shall
 3 be available to the program net of
 4 refunds, rebates, reimbursements and cred-
 5 its.

6 Notwithstanding any provision of law to the
 7 contrary, the money hereby appropriated
 8 may not be, in whole or in part, inter-
 9 changed with any other appropriation with-
 10 in the state gaming commission, except
 11 those appropriations that fund activities
 12 related to the administration of the
 13 gaming commission program.

14 Notwithstanding any other provision of law
 15 to the contrary, any of the amounts appro-
 16 priated herein may be increased or
 17 decreased by interchange or transfer,
 18 without limit, with any appropriation of
 19 any other department, agency or public
 20 authority or by transfer or suballocation
 21 to any department, agency or public
 22 authority with the approval of the direc-
 23 tor of the budget.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2019-20 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (81001).

34	Personal service--regular (50100)	3,775,000
35	Holiday/overtime compensation (50300)	75,000
36	Supplies and materials (57000)	10,000
37	Travel (54000)	40,000
38	Contractual services (51000)	435,000
39	Equipment (56000)	17,000
40	Fringe benefits (60000)	2,459,000
41	Indirect costs (58800)	125,000

42		-----
43	Program account subtotal	6,936,000
44		-----

45 Special Revenue Funds - Other
 46 State Lottery Fund
 47 VLT Administration Account - 20903

48 For services and expenses related to the
 49 state's administration of the video

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1 lottery gaming program, providing that
 2 such moneys appropriated herein shall be
 3 available to the program net of refunds,
 4 rebates, reimbursements and credits.

5 Notwithstanding any provision of law to the
 6 contrary, the money hereby appropriated
 7 may not be, in whole or in part, inter-
 8 changed with any other appropriation with-
 9 in the state gaming commission, except
 10 those appropriations that fund activities
 11 related to the state video lottery gaming
 12 program.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2019-20 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (47703).

23	Personal service--regular (50100)	2,275,000
24	Holiday/overtime compensation (50300)	27,000
25	Supplies and materials (57000)	12,000
26	Travel (54000)	15,000
27	Contractual services (51000)	1,720,000
28	Equipment (56000)	12,000
29	Fringe benefits (60000)	1,471,000
30	Indirect costs (58800)	75,000
31		-----
32	Program account subtotal	5,607,000
33		-----

34	HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM	16,249,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Regulation of Racing Account - 21912

39 For services and expenses related to the
 40 administration and operation of the regu-
 41 lation of horse racing and pari-mutuel
 42 wagering program, providing that moneys
 43 hereby appropriated shall be available to
 44 the program net of refunds, rebates,
 45 reimbursements and credits.

46 Notwithstanding any provision of law to the
 47 contrary, the money hereby appropriated
 48 may not be, in whole or in part, inter-

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

changed with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the horse racing and pari-mutu-
el wagering program.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (49202).

Personal service--regular (50100)	2,321,000
Temporary service (50200)	5,000,000
Holiday/overtime compensation (50300)	51,000
Supplies and materials (57000)	124,000
Travel (54000)	300,000
Contractual services (51000)	6,000,000
Equipment (56000)	11,000
Fringe benefits (60000)	2,103,000
Indirect costs (58800)	239,000

Total amount available	16,149,000
------------------------------	------------

For services and expenses related to the
administration and operation of the New
York state racing fan advisory council,
providing that moneys hereby appropriated
shall be available to the program net of
refunds, rebates, reimbursements and cred-
its (47711).

Supplies and materials (57000)	5,000
Travel (54000)	10,000
Contractual services (51000)	85,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1 Total amount available 100,000
2 -----

3 INTERACTIVE FANTASY SPORTS PROGRAM 961,000
4 -----

5 Special Revenue Funds - Other
6 Interactive Fantasy Sports Fund
7 Fantasy Sports Administration Account - 24951

8 For services and expenses related to the
9 administration and operation of the regu-
10 lation of interactive fantasy sports
11 program, providing that moneys hereby
12 appropriated shall be available to the
13 program net of refunds, reimbursements and
14 credits.

15 Notwithstanding any provision of law to the
16 contrary, the money hereby appropriated
17 may not be, in whole or in part, inter-
18 changed with any other appropriation with-
19 in the state gaming commission, except
20 those appropriations that fund activities
21 related to the state regulation of inter-
22 active fantasy sports program.

23 Notwithstanding any other provision of law
24 to the contrary, any of the amounts appro-
25 priated herein may be increased or
26 decreased by interchange or transfer,
27 without limit, with any appropriation of
28 any other department, agency or public
29 authority or by transfer or suballocation
30 to any department, agency or public
31 authority with the approval of the direc-
32 tor of the budget.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2019-20 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (47713).

43 Personal service--regular (50100) 185,000
44 Supplies and materials (57000) 4,000
45 Travel (54000) 10,000
46 Contractual services (51000) 625,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1	Equipment (56000)	12,000
2	Fringe benefits (60000)	119,000
3	Indirect costs (58800)	6,000
4		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	125,086,000	0
4	Special Revenue Funds - Federal	14,230,000	19,765,000
5	Special Revenue Funds - Other	18,252,000	0
6	Enterprise Funds	14,578,000	0
7	Internal Service Funds	856,457,000	0
8	Fiduciary Funds	750,000	0
9		-----	-----
10	All Funds	1,029,353,000	19,765,000
11		=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM 37,795,000
 14 -----

15 Internal Service Funds
 16 Centralized Services Account
 17 Business Services Center Account - 55022

18 For services and expenses related to the
 19 business services center program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2019-20 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (26238).

30	Personal service--regular (50100)	32,455,000
31	Temporary service (50200)	40,000
32	Holiday/overtime compensation (50300)	300,000
33	Supplies and materials (57000)	25,000
34	Travel (54000)	10,000
35	Contractual services (51000)	4,930,000
36	Equipment (56000)	35,000
37		-----
38	Program account subtotal	37,795,000
39		-----

40 CURATORIAL SERVICES PROGRAM 750,000
 41 -----

42 Fiduciary Funds
 43 Miscellaneous New York State Agency Fund

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 Empire State Plaza Art Commission Account - 60600

2 For services and expenses related to the
3 operation of the empire state plaza art
4 commission in accordance with article 4 of
5 the arts and cultural affairs law (26227).

6 Contractual services (51000) 500,000
7 -----
8 Program account subtotal 500,000
9 -----

10 Fiduciary Funds
11 Miscellaneous New York State Agency Fund
12 Executive Mansion Trust Account - 60600

13 For services and expenses related to the
14 operation of the executive mansion trust
15 in accordance with article 54 of the arts
16 and cultural affairs law (26228).

17 Contractual services (51000) 250,000
18 -----
19 Program account subtotal 250,000
20 -----

21 DESIGN AND CONSTRUCTION PROGRAM 75,484,000
22 -----

23 Internal Service Funds
24 Centralized Services Account
25 Design and Construction Account - 55010

26 For services and expenses related to the
27 design and construction program.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2019-20 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (26211).

38 Personal service--regular (50100) 28,262,000
39 Temporary service (50200) 14,000
40 Holiday/overtime compensation (50300) 223,000
41 Supplies and materials (57000) 494,000
42 Travel (54000) 1,285,000
43 Contractual services (51000) 27,566,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1	Equipment (56000)	621,000
2	Fringe benefits (60000)	16,222,000
3	Indirect costs (58800)	797,000
4		-----
5	EXECUTIVE DIRECTION PROGRAM	214,882,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses related to the	
10	executive direction program.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2019-20 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (81031).	
21	Personal service--regular (50100)	11,305,000
22	Temporary service (50200)	50,000
23	Holiday/overtime compensation (50300)	100,000
24	Supplies and materials (57000)	85,000
25	Travel (54000)	50,000
26	Contractual services (51000)	5,833,000
27	Equipment (56000)	39,000
28		-----
29	Total amount available	17,462,000
30		-----
31	For payments related to the new headquarters	
32	for the department of audit and control,	
33	the New York state and local employees'	
34	retirement system and the New York state	
35	and local police and fire retirement	
36	system.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2019-20 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (26231).	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1	Contractual services (51000)	1,168,000
2		-----
3	For services and expenses related to a	
4	centralized risk management function with-	
5	in state government (26239).	
6	Personal service--regular (50100)	471,000
7	Contractual services (51000)	100,000
8		-----
9	Total amount available	571,000
10		-----
11	Program account subtotal	19,201,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Cuba Lake Management Account - 22124	
16	For services and expenses related to the	
17	executive direction program (81031).	
18	Contractual services (51000)	386,000
19		-----
20	Program account subtotal	386,000
21		-----
22	Enterprise Funds	
23	Agencies Enterprise Fund	
24	Asset Preservation Account - 50322	
25	For services and expenses related to the	
26	executive direction program (81031).	
27	Supplies and materials (57000)	16,000
28	Contractual services (51000)	9,000
29		-----
30	Program account subtotal	25,000
31		-----
32	Enterprise Funds	
33	Agencies Enterprise Fund	
34	Plaza Special Events Account	
35	For services and expenses related to the	
36	executive direction program (81031).	
37	Temporary service (50200)	200,000
38	Supplies and materials (57000)	12,000
39	Travel (54000)	8,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1	Contractual services (51000)	963,000
2	Equipment (56000)	9,000
3	Fringe benefits (60000)	114,000
4	Indirect costs (58800)	6,000
5		-----
6	Program account subtotal	1,312,000
7		-----
8	Internal Service Funds	
9	Centralized Services Account	
10	Energy Account - 55008	
11	For services and expenses related to the	
12	purchase and delivery of energy for state	
13	agencies, pursuant to chapter 410 of the	
14	laws of 2009 (26229).	
15	Supplies and materials (57000)	90,000,000
16		-----
17	Program account subtotal	90,000,000
18		-----
19	Internal Service Funds	
20	Centralized Services Account	
21	Executive Direction Account - 55001	
22	For services and expenses related to the	
23	executive direction program.	
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority and the IT Interchange	
27	and Transfer Authority as defined in the	
28	2019-20 state fiscal year state operations	
29	appropriation for the budget division	
30	program of the division of the budget, are	
31	deemed fully incorporated herein and a	
32	part of this appropriation as if fully	
33	stated (81031).	
34	Personal service--regular (50100)	4,377,000
35	Supplies and materials (57000)	52,389,000
36	Travel (54000)	247,000
37	Contractual services (51000)	44,343,000
38	Equipment (56000)	107,000
39	Fringe benefits (60000)	2,377,000
40	Indirect costs (58800)	118,000
41		-----
42	Program account subtotal	103,958,000
43		-----
44	PROCUREMENT PROGRAM	534,300,000
45		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 General Fund
 2 State Purposes Account - 10050

 3 For services and expenses related to the
 4 procurement program.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2019-20 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (26212).

 15 Personal service--regular (50100) 8,832,000
 16 Holiday/overtime compensation (50300) 27,000
 17 Supplies and materials (57000) 28,000
 18 Travel (54000) 39,000
 19 Contractual services (51000) 311,000
 20 Equipment (56000) 60,000
 21
 22 Program account subtotal 9,297,000
 23

 24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Funds
 26 Environmental Projects Account - 25300

 27 For services and expenses related to envi-
 28 ronmental projects, including but not
 29 limited to training, research and techni-
 30 cal assistance and demonstration projects,
 31 personal services, fringe benefits and
 32 indirect costs (26212).

 33 Nonpersonal service (57050) 500,000
 34
 35 Program account subtotal 500,000
 36

 37 Special Revenue Funds - Federal
 38 Federal USDA-Food and Nutrition Services Fund
 39 Emergency Assistance-OGS-9461 Account - 25025

 40 For services and expenses related to the
 41 temporary emergency feeding assistance
 42 program (26213).

 43 Nonpersonal service (57050) 10,865,000
 44

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2019-20 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (26212).

11	Personal service--regular (50100)	600,000
12	Supplies and materials (57000)	1,000,000
13	Travel (54000)	250,000
14	Contractual services (51000)	476,824,000
15	Equipment (56000)	2,000,000
16	Fringe benefits (60000)	341,000
17	Indirect costs (58800)	17,000
18		-----
19	Program account subtotal	481,032,000
20		-----

21 Internal Service Funds
 22 Centralized Services Account
 23 Standards and Purchase Account - 55002

24 For services and expenses related to the
 25 procurement program.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2019-20 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (26212).

36	Personal service--regular (50100)	3,100,000
37	Temporary service (50200)	180,000
38	Holiday/overtime compensation (50300)	58,000
39	Supplies and materials (57000)	1,215,000
40	Travel (54000)	156,000
41	Contractual services (51000)	14,910,000
42	Equipment (56000)	2,562,000
43	Fringe benefits (60000)	1,717,000
44	Indirect costs (58800)	84,000
45		-----
46	Program account subtotal	23,982,000
47		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM 166,142,000
 2 -----

3 General Fund
 4 State Purposes Account - 10050

5 For services and expenses related to the
 6 real property management and development
 7 program.

8 Notwithstanding any other provision of law
 9 to the contrary, any of the amounts appro-
 10 priated herein may be increased or
 11 decreased by interchange or transfer,
 12 without limit, with any appropriation of
 13 any other department, agency or public
 14 authority or by transfer or suballocation
 15 to any department, agency or public
 16 authority with the approval of the direc-
 17 tor of the budget.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2019-20 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (26201).

28 Personal service--regular (50100) 16,211,000
 29 Temporary service (50200) 2,221,000
 30 Holiday/overtime compensation (50300) 1,319,000
 31 Supplies and materials (57000) 37,677,000
 32 Travel (54000) 109,000
 33 Contractual services (51000) 38,505,000
 34 Equipment (56000) 546,000

35 -----
 36 Program account subtotal 96,588,000
 37 -----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Building Administration Account - 22005

41 For services and expenses related to the
 42 real property management and development
 43 program.

44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 2019-20 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (26201).

7	Supplies and materials (57000)	4,000
8	Travel (54000)	22,000
9	Contractual services (51000)	12,081,000
10		-----
11	Program account subtotal	12,107,000
12		-----

13 Enterprise Funds
 14 Agencies Enterprise Fund
 15 Convention Center Account - 50318

16 For services and expenses related to the
 17 real property management and development
 18 program (26201).

19	Personal service--regular (50100)	664,000
20	Temporary service (50200)	60,000
21	Holiday/overtime compensation (50300)	65,000
22	Supplies and materials (57000)	96,000
23	Travel (54000)	9,000
24	Contractual services (51000)	868,000
25	Equipment (56000)	24,000
26	Fringe benefits (60000)	332,000
27	Indirect costs (58800)	16,000
28		-----
29	Program account subtotal	2,134,000
30		-----

31 Enterprise Funds
 32 Agencies Enterprise Fund
 33 Empire State Plaza Visitors Center and Gift Shop Account
 34 - 50327

35 For services and expenses related to the
 36 real property management and development
 37 program (26201).

38	Personal service--regular (50100)	42,000
39	Temporary service (50200)	65,000
40	Supplies and materials (57000)	1,000
41	Contractual services (51000)	330,000
42	Fringe benefits (60000)	62,000
43	Indirect costs (58800)	3,000
44		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1	Temporary service (50200)	100,000
2	Contractual services (51000)	5,000
3	Fringe benefits (60000)	55,000
4	Indirect costs (58800)	3,000
5		-----
6	Program account subtotal	163,000
7		-----
8	Internal Service Funds	
9	Centralized Services Account	
10	Building Administration Account - 55004	
11	For services and expenses related to the	
12	real property management and development	
13	program.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2019-20 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (26201).	
24	Personal service--regular (50100)	1,946,000
25	Temporary service (50200)	119,000
26	Holiday/overtime compensation (50300)	213,000
27	Supplies and materials (57000)	2,783,000
28	Travel (54000)	10,000
29	Contractual services (51000)	37,616,000
30	Equipment (56000)	161,000
31	Fringe benefits (60000)	1,295,000
32	Indirect costs (58800)	63,000
33		-----
34	Program account subtotal	44,206,000
35		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal USDA-Food and Nutrition Services Fund
4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2018:
6 For services and expenses related to the temporary emergency feeding
7 assistance program [\(26213\)](#).
8 Nonpersonal service (57050) ... 10,865,000 (re. \$10,865,000)

9 By chapter 50, section 1, of the laws of 2017:
10 For services and expenses related to the temporary emergency feeding
11 assistance program [\(26213\)](#).
12 Nonpersonal service (57050) ... 10,865,000 (re. \$7,000,000)

13 By chapter 50, section 1, of the laws of 2016:
14 For services and expenses related to the temporary emergency feeding
15 assistance program [\(26213\)](#).
16 Nonpersonal service (57050) ... 5,865,000 (re. \$1,000,000)

17 Special Revenue Funds - Federal
18 Federal USDA-Food and Nutrition Services Fund
19 Federal Food and Nutrition Services Account - 25025

20 By chapter 50, section 1, of the laws of 2018:
21 For services and expenses related to state administrative costs for
22 the national lunch program [\(26214\)](#).
23 Nonpersonal service (57050) ... 2,865,000 (re. \$900,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	784,795,400	0
4	Special Revenue Funds - Federal	2,413,864,000	3,702,000,000
5	Special Revenue Funds - Other	397,312,000	300,177,000
6		-----	-----
7	All Funds	3,595,971,400	4,002,177,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 191,049,400
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,
 15 the money hereby appropriated may be
 16 increased or decreased by interchange,
 17 with any appropriation of the department
 18 of health, and may be increased or
 19 decreased by transfer or suballocation
 20 between these appropriated amounts and
 21 appropriations of the medicaid inspector
 22 general, office of mental health, office
 23 for people with developmental disabilities
 24 and office of alcoholism and substance
 25 abuse services with the approval of the
 26 director of the budget, who shall file
 27 such approval with the department of audit
 28 and control and copies thereof with the
 29 chairman of the senate finance committee
 30 and the chairman of the assembly ways and
 31 means committee. For services and expenses
 32 for payment of liabilities accrued hereto-
 33 fore and hereafter to accrue. Up to
 34 \$375,000 of this amount may be used for
 35 the department of health's share of costs
 36 related to the services of a monitor
 37 appointed pursuant to a remedial order of
 38 a federal district court, in the 2009
 39 case, Disability Advocates, Inc. v. Pater-
 40 son.

41 Notwithstanding any law to the contrary, no
 42 funds under this appropriation shall be
 43 available for certification or payment
 44 until (i) the legislature has finally
 45 acted upon the appropriations for the
 46 Department of Health contained in the aid

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 to localities budget bill, and (ii) the
 2 director of the budget has determined that
 3 those aid to localities appropriations as
 4 finally acted on by the legislature are
 5 sufficient for the ensuing fiscal year.

6 Notwithstanding any other provision of law
 7 to the contrary, any of the amounts appro-
 8 priated herein may be increased or
 9 decreased by interchange or transfer,
 10 without limit, with any appropriation of
 11 any other department, agency or public
 12 authority or by transfer or suballocation
 13 to any department, agency or public
 14 authority with the approval of the direc-
 15 tor of the budget.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, the IT Interchange and
 19 Transfer Authority, and the Alignment
 20 Interchange and Transfer Authority as
 21 defined in the 2019-20 state fiscal year
 22 state operations appropriation for the
 23 budget division program of the division of
 24 the budget, are deemed fully incorporated
 25 herein and a part of this appropriation as
 26 if fully stated (81001).

27	Personal service--regular (50100)	109,116,000
28	Temporary service (50200)	329,000
29	Holiday/overtime compensation (50300)	1,893,000
30	Supplies and materials (57000)	6,496,000
31	Travel (54000)	1,823,000
32	Contractual services (51000)	32,227,800
33	Equipment (56000)	2,009,000
34		-----
35	Total amount available	153,893,800
36		-----

37 For services and expenses related to the New
 38 York state donor registry (26633).

39	Personal service--regular (50100)	82,000
40	Supplies and materials (57000)	40,000
41	Contractual services (51000)	28,000
42		-----
43	Total amount available	150,000
44		-----

45 For suballocation to the office of children
 46 and family services through a memorandum
 47 of understanding with the AIDS institute,

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 for services and expenses related to HIV
2 policy development and training (29683).
3 Personal service--regular (50100) 135,000
4 -----
5 For suballocation to the state education
6 department through a memorandum of under-
7 standing with the AIDS institute, for
8 services and expenses of the provision of
9 HIV/AIDS/sexual health education by
10 regional training coordinators for staff
11 in elementary and secondary schools
12 (29682).
13 Contractual services (51000) 180,000
14 -----
15 For services and expenses related to the
16 emergency preparedness - stockpile
17 (26629).
18 Contractual services (51000) 1,200,000
19 -----
20 For services and expenses related to osteo-
21 porosis prevention (26630).
22 Contractual services (51000) 30,700
23 -----
24 For services and expenses related to health
25 information technology program (26632).
26 Contractual services (51000) 166,200
27 -----
28 For services and expenses for a statewide
29 campaign to promote awareness of the New
30 York state donor registry to increase
31 organ and tissue donation (26943).
32 Contractual services (51000) 115,700
33 -----
34 For services and expenses related to the
35 operation of the incident reporting system
36 (NYPORTS) (26634).
37 Contractual services (51000) 590,300
38 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	For services and expenses for patient health	
2	information and quality improvement initi-	
3	atives (26635).	
4	Contractual services (51000)	173,700
5		-----
6	For services and expenses related to testing	
7	for adrenoleukodystrophy (ALD) (26636).	
8	Contractual services (51000)	110,000
9		-----
10	For suballocation to the office of mental	
11	health for services and expenses for	
12	surveys of psychiatric residential treat-	
13	ment facilities (29678).	
14	Personal service--regular (50100)	115,000
15	Supplies and materials (57000)	16,000
16	Travel (54000)	45,000
17	Equipment (56000)	70,000
18		-----
19	Total amount available	246,000
20		-----
21	For services and expenses related to the	
22	home health aide registry (29677).	
23	Personal service--regular (50100)	270,000
24	Supplies and materials (57000)	1,000
25	Travel (54000)	1,000
26	Contractual services (51000)	1,512,000
27	Equipment (56000)	16,000
28		-----
29	Total amount available	1,800,000
30		-----
31	For services and expenses related to crimi-	
32	nal history background checks for adult	
33	care facilities (26899).	
34	Contractual services (51000)	1,300,000
35		-----
36	Program account subtotal	160,091,400
37		-----
38	Special Revenue Funds - Federal	
39	Federal Health and Human Services Fund	
40	Federal Block Grant Account - 25183	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 For various health prevention, diagnostic,
 2 detection and treatment services (26983).

3	Personal service (50000)	3,195,000
4	Nonpersonal service (57050)	1,703,000
5	Fringe benefits (60090)	1,758,000
6	Indirect costs (58850)	224,000
7		-----
8	Program account subtotal	6,880,000
9		-----

10 Special Revenue Funds - Federal
 11 Federal USDA-Food and Nutrition Services Fund
 12 Child and Adult Care Food Account - 25022

13 For various food and nutritional services
 14 (26969).

15	Personal service (50000)	500,000
16	Nonpersonal service (57050)	300,000
17	Fringe benefits (60090)	275,000
18	Indirect costs (58850)	50,000
19		-----
20	Program account subtotal	1,125,000
21		-----

22 Special Revenue Funds - Federal
 23 Federal USDA-Food and Nutrition Services Fund
 24 Federal Food and Nutrition Services Account - 25022

25 For various food and nutritional services
 26 (26984).

27	Personal service (50000)	1,500,000
28	Nonpersonal service (57050)	640,000
29	Fringe benefits (60090)	825,000
30	Indirect costs (58850)	84,000
31		-----
32	Program account subtotal	3,049,000
33		-----

34 Special Revenue Funds - Other
 35 Combined Expendable Trust Fund
 36 Technology Transfer Account - 20118

37 For services and expenses related to the
 38 department of health's patent and technol-
 39 ogy transfer program. The department of
 40 health may receive and deposit revenue
 41 from the sale and licensing of inventions
 42 pursuant to a technology and patent trans-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 fer policy established in accordance with
 2 section 64-a of the public officers law.
 3 Notwithstanding any other provision of law,
 4 these funds may be used for payments to
 5 Health Research, Inc. as reimbursement for
 6 expenses incurred in its patent and tech-
 7 nology transfer operations, to support
 8 research, training, and infrastructure
 9 development in the department's research
 10 facilities, and for payments to inventors.
 11 The moneys hereby appropriated shall be
 12 available for liabilities heretofore and
 13 hereafter to accrue (81001).

14 Contractual services (51000) 28,000
 15 -----
 16 Program account subtotal 28,000
 17 -----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Administration Program Account - 21982

21 For services and expenses, including indi-
 22 rect costs, related to the administration
 23 program.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority, the IT Interchange and
 27 Transfer Authority, and the Alignment
 28 Interchange and Transfer Authority as
 29 defined in the 2019-20 state fiscal year
 30 state operations appropriation for the
 31 budget division program of the division of
 32 the budget, are deemed fully incorporated
 33 herein and a part of this appropriation as
 34 if fully stated (81001).

35 Personal service--regular (50100) 4,318,000
 36 Holiday/overtime compensation (50300) 50,000
 37 Supplies and materials (57000) 3,000
 38 Travel (54000) 10,000
 39 Contractual services (51000) 2,574,000
 40 Fringe benefits (60000) 2,711,000
 41 Indirect costs (58800) 136,000
 42 -----
 43 Program account subtotal 9,802,000
 44 -----

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Health-SPARCS Account - 21902

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 For all services and expenses, including
 2 indirect costs, related to the statewide
 3 planning and research cooperative system.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, the IT Interchange and
 7 Transfer Authority, and the Alignment
 8 Interchange and Transfer Authority as
 9 defined in the 2019-20 state fiscal year
 10 state operations appropriation for the
 11 budget division program of the division of
 12 the budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated (81001).

15	Personal service--regular (50100)	619,000
16	Holiday/overtime compensation (50300)	10,000
17	Supplies and materials (57000)	35,000
18	Travel (54000)	7,000
19	Contractual services (51000)	627,000
20	Equipment (56000)	10,000
21	Fringe benefits (60000)	386,000
22	Indirect costs (58800)	17,000
23		-----
24	Program account subtotal	1,711,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Professional Medical Conduct Account - 22088

29 For services and expenses, including indi-
 30 rect costs, related to the professional
 31 medical conduct program.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority, the IT Interchange and
 35 Transfer Authority, and the Alignment
 36 Interchange and Transfer Authority as
 37 defined in the 2019-20 state fiscal year
 38 state operations appropriation for the
 39 budget division program of the division of
 40 the budget, are deemed fully incorporated
 41 herein and a part of this appropriation as
 42 if fully stated (81001).

43	Personal service--regular (50100)	3,780,000
44	Holiday/overtime compensation (50300)	10,000
45	Supplies and materials (57000)	45,000
46	Travel (54000)	35,000
47	Contractual services (51000)	388,000
48	Equipment (56000)	1,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Fringe benefits (60000) 2,230,000
 2 Indirect costs (58800) 103,000
 3 -----
 4 Program account subtotal 6,592,000
 5 -----

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Vital Records Management Account - 22103

9 For services and expenses including the
 10 collection of increased fees related to
 11 the vital records program.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority, the IT Interchange and
 15 Transfer Authority, and the Alignment
 16 Interchange and Transfer Authority as
 17 defined in the 2019-20 state fiscal year
 18 state operations appropriation for the
 19 budget division program of the division of
 20 the budget, are deemed fully incorporated
 21 herein and a part of this appropriation as
 22 if fully stated (81001).

23 Personal service--regular (50100) 744,000
 24 Holiday/overtime compensation (50300) 10,000
 25 Supplies and materials (57000) 55,000
 26 Travel (54000) 3,000
 27 Contractual services (51000) 465,000
 28 Equipment (56000) 8,000
 29 Fringe benefits (60000) 463,000
 30 Indirect costs (58800) 23,000
 31 -----
 32 Program account subtotal 1,771,000
 33 -----

34 AIDS INSTITUTE PROGRAM 600,000
 35 -----

36 Special Revenue Funds - Federal
 37 Federal Health and Human Services Fund
 38 SAMHSA Account - 25170

39 For services and expenses to provide train-
 40 ing and resources to first responders and
 41 members of other key community sectors at
 42 the state, tribal and local governmental
 43 levels related to emergency treatment of
 44 suspected opioid overdose.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Nonpersonal service (57050)	600,000
2		-----
3	CENTER FOR COMMUNITY HEALTH PROGRAM	174,797,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Education Fund	
7	Individuals with Disabilities-Part C Account - 25214	
8	Notwithstanding any other provision of law	
9	to the contrary, any of the amounts appro-	
10	priated herein may be increased or	
11	decreased by interchange or transfer,	
12	without limit, with any appropriation of	
13	any other department, agency or public	
14	authority or by transfer or suballocation	
15	to any department, agency or public	
16	authority with the approval of the direc-	
17	tor of the budget.	
18	For activities related to a handicapped	
19	infants and toddlers program (26837).	
20	Personal service (50000)	5,000,000
21	Nonpersonal service (57050)	18,449,000
22	Fringe benefits (60090)	2,700,000
23	Indirect costs (58850)	1,100,000
24		-----
25	Program account subtotal	27,249,000
26		-----
27	Special Revenue Funds - Federal	
28	Federal Health and Human Services Fund	
29	Federal Block Grant Account - 25183	
30	Notwithstanding any other provision of law	
31	to the contrary, any of the amounts appro-	
32	priated herein may be increased or	
33	decreased by interchange or transfer,	
34	without limit, with any appropriation of	
35	any other department, agency or public	
36	authority or by transfer or suballocation	
37	to any department, agency or public	
38	authority with the approval of the direc-	
39	tor of the budget.	
40	For various health prevention, diagnostic,	
41	detection and treatment services. The	
42	amounts appropriated pursuant to such	
43	appropriation may be suballocated to other	
44	state agencies or accounts for expendi-	
45	tures incurred in the operation of	
46	programs funded by such appropriation	

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1 subject to the approval of the director of
2 the budget (26989).

3	Personal service (50000)	11,527,000
4	Nonpersonal service (57050)	6,147,000
5	Fringe benefits (60090)	6,340,000
6	Indirect costs (58850)	807,000
7		-----
8	Program account subtotal	24,821,000
9		-----

10 Special Revenue Funds - Federal
11 Federal Health and Human Services Fund
12 Federal Health, Education, and Human Services Account -
13 25148

14 Notwithstanding any other provision of law
15 to the contrary, any of the amounts appro-
16 priated herein may be increased or
17 decreased by interchange or transfer,
18 without limit, with any appropriation of
19 any other department, agency or public
20 authority or by transfer or suballocation
21 to any department, agency or public
22 authority with the approval of the direc-
23 tor of the budget.

24 For various health prevention, diagnostic,
25 detection and treatment services. The
26 amounts appropriated pursuant to such
27 appropriation may be suballocated to other
28 state agencies or accounts for expendi-
29 tures incurred in the operation of
30 programs funded by such appropriation
31 subject to the approval of the director of
32 the budget (26988).

33	Personal service (50000)	12,790,000
34	Nonpersonal service (57050)	10,470,000
35	Fringe benefits (60090)	7,765,000
36	Indirect costs (58850)	3,050,000
37		-----
38	Program account subtotal	34,075,000
39		-----

40 Special Revenue Funds - Federal
41 Federal USDA-Food and Nutrition Services Fund
42 Child and Adult Care Food Account - 25022

43 Notwithstanding any other provision of law
44 to the contrary, any of the amounts appro-
45 priated herein may be increased or
46 decreased by interchange or transfer,

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1 without limit, with any appropriation of
 2 any other department, agency or public
 3 authority or by transfer or suballocation
 4 to any department, agency or public
 5 authority with the approval of the direc-
 6 tor of the budget.
 7 For various food and nutritional services
 8 (26985).

9	Personal service (50000)	4,848,000
10	Nonpersonal service (57050)	2,921,000
11	Fringe benefits (60090)	2,667,000
12	Indirect costs (58850)	339,000
13		-----
14	Program account subtotal	10,775,000
15		-----

16 Special Revenue Funds - Federal
 17 Federal USDA-Food and Nutrition Services Fund
 18 Federal Food and Nutrition Services Account - 25022

19 Notwithstanding any other provision of law
 20 to the contrary, any of the amounts appro-
 21 priated herein may be increased or
 22 decreased by interchange or transfer,
 23 without limit, with any appropriation of
 24 any other department, agency or public
 25 authority or by transfer or suballocation
 26 to any department, agency or public
 27 authority with the approval of the direc-
 28 tor of the budget.
 29 For various food and nutritional services.
 30 A portion of this appropriation may be
 31 suballocated to other state agencies
 32 (26986).

33	Personal service (50000)	26,284,000
34	Nonpersonal service (57050)	25,104,000
35	Fringe benefits (60090)	14,457,000
36	Indirect costs (58850)	1,982,000
37		-----
38	Program account subtotal	67,827,000
39		-----

40 Special Revenue Funds - Federal
 41 Federal USDA-Food and Nutrition Services Fund
 42 Women, Infants, and Children (WIC) Civil Monetary
 43 Account - 25035

44 For services and expenses of the department
 45 of health related to the special supple-

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1 mental nutrition program for women,
 2 infants and children (29974).

 3 Nonpersonal service (57050) 5,000,000
 4 -----
 5 Program account subtotal 5,000,000
 6 -----

 7 Special Revenue Funds - Other
 8 Combined Expendable Trust Fund
 9 Autism Awareness and Research Account - 20149

 10 For services and expenses related to autism
 11 awareness and research pursuant to section
 12 404-v of the vehicle and traffic law and
 13 section 95-e of the state finance law, as
 14 added by chapter 301 of the laws of 2004
 15 (26813).

 16 Contractual services (51000) 20,000
 17 -----
 18 Program account subtotal 20,000
 19 -----

 20 Special Revenue Funds - Other
 21 HCRA Resources Fund
 22 Tobacco Control and Cancer Services Account - 20801

 23 For services and expenses related to the
 24 tobacco control and cancer services
 25 programs authorized pursuant to sections
 26 2807-r and 1399-ii of the public health
 27 law.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, the IT Interchange and
 31 Transfer Authority, and the Alignment
 32 Interchange and Transfer Authority as
 33 defined in the 2019-20 state fiscal year
 34 state operations appropriation for the
 35 budget division program of the division of
 36 the budget, are deemed fully incorporated
 37 herein and a part of this appropriation as
 38 if fully stated (26813).

 39 Personal service--regular (50100) 2,159,000
 40 Holiday/overtime compensation (50300) 6,000
 41 Supplies and materials (57000) 10,000
 42 Travel (54000) 45,000
 43 Contractual services (51000) 76,000
 44 Equipment (56000) 30,000

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1 Fringe benefits (60000) 1,370,000
 2 Indirect costs (58800) 680,000
 3 -----
 4 Program account subtotal 4,376,000
 5 -----

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Cable Television Account - 21971

9 For services and expenses related to public
 10 service education, with specific emphasis
 11 on public health issues.

12 Notwithstanding any other law, rule or regu-
 13 lation to the contrary, expenses of the
 14 department of health public service educa-
 15 tion program incurred pursuant to appro-
 16 priations from the cable television
 17 account of the state miscellaneous special
 18 revenue funds shall be deemed expenses of
 19 the department of public service. No later
 20 than August 15, 2019, the commissioner of
 21 the department of health shall submit an
 22 accounting of expenses in the 2018-19
 23 fiscal year to the chair of the public
 24 service commission for the chair's review
 25 pursuant to the provisions of section 217
 26 of the public service law.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, the IT Interchange and
 30 Transfer Authority, and the Alignment
 31 Interchange and Transfer Authority as
 32 defined in the 2019-20 state fiscal year
 33 state operations appropriation for the
 34 budget division program of the division of
 35 the budget, are deemed fully incorporated
 36 herein and a part of this appropriation as
 37 if fully stated (26813).

38 Contractual services (51000) 454,000
 39 -----
 40 Program account subtotal 454,000
 41 -----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 CSFP Salvage Account - 22159

45 For services and expenses of the department
 46 of health related to the commodity supple-
 47 mental food program.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2019-20 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated (26813).

12 Contractual services (51000) 25,000
 13 -----
 14 Program account subtotal 25,000
 15 -----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Drive Out Diabetes Research and Education Account -
 19 22035

20 For diabetes research and education pursuant
 21 to chapter 339 of the laws of 2001.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, the IT Interchange and
 25 Transfer Authority, and the Alignment
 26 Interchange and Transfer Authority as
 27 defined in the 2019-20 state fiscal year
 28 state operations appropriation for the
 29 budget division program of the division of
 30 the budget, are deemed fully incorporated
 31 herein and a part of this appropriation as
 32 if fully stated (26813).

33 Contractual services (51000) 100,000
 34 -----
 35 Program account subtotal 100,000
 36 -----

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Tobacco Enforcement and Education Account - 22105

40 For services and expenses related to tobacco
 41 enforcement, education and related activ-
 42 ities, pursuant to chapter 162 of the laws
 43 of 2002.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority, the IT Interchange and

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1 Transfer Authority, and the Alignment
 2 Interchange and Transfer Authority as
 3 defined in the 2019-20 state fiscal year
 4 state operations appropriation for the
 5 budget division program of the division of
 6 the budget, are deemed fully incorporated
 7 herein and a part of this appropriation as
 8 if fully stated (26813).

9 Contractual services (51000) 75,000
 10 -----
 11 Program account subtotal 75,000
 12 -----

13 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 26,554,000
 14 -----

15 Special Revenue Funds - Federal
 16 Federal Health and Human Services Fund
 17 Federal Block Grant CEH Account - 25170

18 For various health prevention, diagnostic,
 19 detection and treatment services (26990).

20 Personal service (50000) 600,000
 21 Nonpersonal service (57050) 265,000
 22 Fringe benefits (60090) 752,000
 23 Indirect costs (58850) 56,000
 24 -----
 25 Program account subtotal 1,673,000
 26 -----

27 Special Revenue Funds - Federal
 28 Federal Health and Human Services Fund
 29 Federal Block Grant Account - 25183

30 For services and expenses of various health
 31 prevention, diagnostic, detection and
 32 treatment services (26991).

33 Personal service (50000) 3,268,000
 34 Nonpersonal service (57050) 1,742,000
 35 Fringe benefits (60090) 1,798,000
 36 Indirect costs (58850) 229,000
 37 -----
 38 Program account subtotal 7,037,000
 39 -----

40 Special Revenue Funds - Federal
 41 Federal Miscellaneous Operating Grants Fund
 42 Federal Environmental Protection Agency Grants Account -
 43 25467

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1 For various environmental projects including
 2 suballocation for the department of envi-
 3 ronmental conservation (26992).

4	Personal service (50000)	4,657,000
5	Nonpersonal service (57050)	2,485,000
6	Fringe benefits (60090)	2,235,000
7	Indirect costs (58850)	326,000
8		-----
9	Program account subtotal	9,703,000
10		-----

11 Special Revenue Funds - Other
 12 Clean Air Fund
 13 Operating Permit Program Account - 21451

14 For services and expenses of the department
 15 of health in developing, implementing and
 16 operating the operating permit program
 17 (26844).

18	Personal service--regular (50100)	416,000
19	Holiday/overtime compensation (50300)	5,000
20	Supplies and materials (57000)	4,000
21	Travel (54000)	5,000
22	Contractual services (51000)	25,000
23	Equipment (56000)	8,000
24	Fringe benefits (60000)	185,000
25	Indirect costs (58800)	126,000
26		-----
27	Program account subtotal	774,000
28		-----

29 Special Revenue Funds - Other
 30 Environmental Conservation Special Revenue Fund
 31 Low Level Radioactive Waste Account - 21066

32 For services and expenses of the low-level
 33 radioactive waste siting program.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, the IT Interchange and
 37 Transfer Authority, and the Alignment
 38 Interchange and Transfer Authority as
 39 defined in the 2019-20 state fiscal year
 40 state operations appropriation for the
 41 budget division program of the division of
 42 the budget, are deemed fully incorporated
 43 herein and a part of this appropriation as
 44 if fully stated (26844).

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1	Personal service--regular (50100)	543,000
2	Holiday/overtime compensation (50300)	6,000
3	Supplies and materials (57000)	32,000
4	Travel (54000)	30,000
5	Contractual services (51000)	95,000
6	Equipment (56000)	40,000
7	Fringe benefits (60000)	347,000
8	Indirect costs (58800)	17,000
9		-----

10	Total amount available	1,110,000
11		-----

12 For suballocation to the energy research and
 13 development authority, pursuant to chapter
 14 673 of the laws of 1986, as amended by
 15 chapters 368 and 913 of the laws of 1990.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, the IT Interchange and
 19 Transfer Authority, and the Alignment
 20 Interchange and Transfer Authority as
 21 defined in the 2019-20 state fiscal year
 22 state operations appropriation for the
 23 budget division program of the division of
 24 the budget, are deemed fully incorporated
 25 herein and a part of this appropriation as
 26 if fully stated (29776).

27	Contractual services (51000)	150,000
28		-----

29	Program account subtotal	1,260,000
30		-----

31 Special Revenue Funds - Other
 32 Environmental Protection and Oil Spill Compensation Fund
 33 Environmental Protection and Oil Spill Compensation
 34 Account - 21202

35 For services and expenses related to the oil
 36 spill relocation network program.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority, the IT Interchange and
 40 Transfer Authority, and the Alignment
 41 Interchange and Transfer Authority as
 42 defined in the 2019-20 state fiscal year
 43 state operations appropriation for the
 44 budget division program of the division of
 45 the budget, are deemed fully incorporated
 46 herein and a part of this appropriation as
 47 if fully stated (26844).

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1	Personal service--regular (50100)	209,000
2	Holiday/overtime compensation (50300)	2,000
3	Supplies and materials (57000)	6,000
4	Travel (54000)	1,000
5	Contractual services (51000)	14,000
6	Equipment (56000)	1,000
7	Fringe benefits (60000)	129,000
8	Indirect costs (58800)	6,000

9		-----
10	Program account subtotal	368,000
11		-----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Asbestos Safety Training Account - 22009

15 For services and expenses of the asbestos
 16 safety training program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, the IT Interchange and
 20 Transfer Authority, and the Alignment
 21 Interchange and Transfer Authority as
 22 defined in the 2019-20 state fiscal year
 23 state operations appropriation for the
 24 budget division program of the division of
 25 the budget, are deemed fully incorporated
 26 herein and a part of this appropriation as
 27 if fully stated (26844).

28	Personal service--regular (50100)	324,000
29	Holiday/overtime compensation (50300)	6,000
30	Supplies and materials (57000)	1,000
31	Travel (54000)	15,000
32	Contractual services (51000)	20,000
33	Equipment (56000)	1,000
34	Fringe benefits (60000)	202,000
35	Indirect costs (58800)	8,000

36		-----
37	Program account subtotal	577,000
38		-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Occupational Health Clinics Account - 22177

42 For services and expenses of implementing
 43 and operating a statewide network of occu-
 44 pational health clinics for diagnostic,
 45 screening, treatment, referral, and educa-
 46 tion services.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2019-20 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated (26844).

12	Personal service--regular (50100)	423,000
13	Holiday/overtime compensation (50300)	1,000
14	Supplies and materials (57000)	2,000
15	Travel (54000)	8,000
16	Equipment (56000)	2,000
17	Fringe benefits (60000)	267,000
18	Indirect costs (58800)	13,000
19		-----
20	Program account subtotal	716,000
21		-----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Radiological Health Protection Program Account - 21965

25 For services and expenses related to the
 26 radiological health protection account.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, the IT Interchange and
 30 Transfer Authority, and the Alignment
 31 Interchange and Transfer Authority as
 32 defined in the 2019-20 state fiscal year
 33 state operations appropriation for the
 34 budget division program of the division of
 35 the budget, are deemed fully incorporated
 36 herein and a part of this appropriation as
 37 if fully stated (26844).

38	Personal service--regular (50100)	2,365,000
39	Temporary service (50200)	12,000
40	Holiday/overtime compensation (50300)	8,000
41	Supplies and materials (57000)	46,000
42	Travel (54000)	140,000
43	Contractual services (51000)	14,000
44	Equipment (56000)	18,000
45	Fringe benefits (60000)	1,463,000
46	Indirect costs (58800)	80,000
47		-----

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1 Program account subtotal 4,146,000
 2 -----
 3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Radon Detection Device Account - 21993
 6 For services and expenses of the radon
 7 detection device distribution program.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, the IT Interchange and
 11 Transfer Authority, and the Alignment
 12 Interchange and Transfer Authority as
 13 defined in the 2019-20 state fiscal year
 14 state operations appropriation for the
 15 budget division program of the division of
 16 the budget, are deemed fully incorporated
 17 herein and a part of this appropriation as
 18 if fully stated (26844).
 19 Contractual services (51000) 200,000
 20 -----
 21 Program account subtotal 200,000
 22 -----
 23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Tattoo/Body Piercing Account - 22164
 26 For services and expenses related to the
 27 tattoo and body piercing program.
 28 Personal service--regular (50100) 10,000
 29 Supplies and materials (57000) 3,000
 30 Travel (54000) 2,000
 31 Contractual services (51000) 28,000
 32 Fringe Benefits (60000) 6,000
 33 Indirect costs (58800) 1,000
 34 -----
 35 Program account subtotal 50,000
 36 -----
 37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Ultraviolet Radiation Device Account - 22197
 40 For services and expenses related to the
 41 ultraviolet radiation device program
 42 (26844).

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1	Personal service--regular (50100)	10,000
2	Supplies and materials (57000)	3,000
3	Travel (54000)	2,000
4	Contractual services (51000)	28,000
5	Fringe Benefits (60000)	6,000
6	Indirect costs (58800)	1,000
7		-----
8	Program account subtotal	50,000
9		-----
10	CHILD HEALTH INSURANCE PROGRAM	151,797,000
11		-----
12	Special Revenue Funds - Federal	
13	Federal Health and Human Services Fund	
14	Children's Health Insurance Account - 25148	
15	The money hereby appropriated is available	
16	for payment of aid heretofore accrued or	
17	hereafter accrued.	
18	For services and expenses related to the	
19	children's health insurance program	
20	provided pursuant to title XXI of the	
21	federal social security act.	
22	Notwithstanding any other provision of law	
23	to the contrary, any of the amounts appro-	
24	priated herein may be increased or	
25	decreased by interchange or transfer,	
26	without limit, with any appropriation of	
27	any other department, agency or public	
28	authority or by transfer or suballocation	
29	to any department, agency or public	
30	authority with the approval of the direc-	
31	tor of the budget.	
32	Notwithstanding any inconsistent provision	
33	of law, this appropriation shall only be	
34	available for transfer or interchange to	
35	the HCRA resources fund HCRA program	
36	account appropriation for the purpose of	
37	supporting the New York state medical	
38	indemnity fund established pursuant to	
39	part H of chapter 59 of the laws of 2011	
40	in the event that the director of the	
41	budget, in his or her sole discretion,	
42	authorizes the transfer or interchange of	
43	the moneys hereby appropriated to the HCRA	
44	resources fund HCRA program account appro-	
45	priation, provided however, any such	
46	transfer or interchange for the foregoing	
47	purpose shall not exceed \$35,100,000	
48	(26931).	

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1	Personal service (50000)	48,000,000
2	Nonpersonal service (57050)	59,600,000
3	Fringe benefits (60090)	26,400,000
4	Indirect costs (58850)	3,400,000
5		-----
6	Total amount available	137,400,000
7		-----

8 The money hereby appropriated is available
 9 for payment of aid heretofore accrued or
 10 hereafter accrued.
 11 For state grants for poison control centers.
 12 Notwithstanding any inconsistent provision
 13 of law, this appropriation shall only be
 14 available for transfer or interchange to
 15 the HCRA resources fund HCRA program
 16 account appropriation for state grants for
 17 poison control centers in the event that
 18 the director of the budget, in his or her
 19 sole discretion, authorizes the transfer
 20 or interchange of the moneys hereby appro-
 21 priated to the HCRA resources fund HCRA
 22 program account appropriation for state
 23 grants for poison control centers,
 24 provided however, any such interchange or
 25 transfer for the foregoing purpose shall
 26 not exceed \$1,100,000 (26667).

27	Nonpersonal service (57050)	1,100,000
28		-----
29	Program account subtotal	138,500,000
30		-----

31 Special Revenue Funds - Other
 32 HCRA Resources Fund
 33 Children's Health Insurance Account - 20810

34 The money hereby appropriated is available
 35 for payment of aid heretofore accrued or
 36 hereafter accrued.
 37 For services and expenses related to the
 38 children's health insurance program
 39 authorized pursuant to title 1-A of arti-
 40 cle 25 of the public health law.
 41 Notwithstanding any other provision of law
 42 to the contrary, any of the amounts appro-
 43 priated herein may be increased or
 44 decreased by interchange or transfer,
 45 without limit, with any appropriation of
 46 any other department, agency or public
 47 authority or by transfer or suballocation
 48 to any department, agency or public

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1 authority with the approval of the direc-
2 tor of the budget.

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, the IT Interchange and
6 Transfer Authority, and the Alignment
7 Interchange and Transfer Authority as
8 defined in the 2019-20 state fiscal year
9 state operations appropriation for the
10 budget division program of the division of
11 the budget, are deemed fully incorporated
12 herein and a part of this appropriation as
13 if fully stated (26931).

14	Personal service--regular (50100)	780,000
15	Temporary service (50200)	5,000
16	Holiday/overtime compensation (50300)	45,000
17	Supplies and materials (57000)	1,000
18	Travel (54000)	15,000
19	Contractual services (51000)	11,443,000
20	Equipment (56000)	1,000
21	Fringe benefits (60000)	641,000
22	Indirect costs (58800)	366,000
23		-----
24	Program account subtotal	13,297,000
25		-----

26	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM	13,250,000
27		-----

28 Special Revenue Funds - Other
29 HCRA Resources Fund
30 EPIC Premium Account - 20818

31 Notwithstanding any other provision of law
32 to the contrary, any of the amounts appro-
33 priated herein may be increased or
34 decreased by interchange or transfer,
35 without limit, with any appropriation of
36 any other department, agency or public
37 authority or by transfer or suballocation
38 to any department, agency or public
39 authority with the approval of the direc-
40 tor of the budget.

41 For services and expenses related to the
42 elderly pharmaceutical insurance coverage
43 program (26803).

44	Personal service--regular (50100)	2,050,000
45	Supplies and materials (57000)	22,000
46	Travel (54000)	18,000
47	Contractual services (51000)	10,291,000

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1	Equipment (56000)	11,000
2	Fringe benefits (60000)	607,000
3	Indirect costs (58800)	26,000
4		-----
5	Total amount available	13,025,000
6		-----

7 For suballocation to the state office for
 8 the aging for the administration of the
 9 elderly pharmaceutical insurance coverage
 10 program.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, the IT Interchange and
 14 Transfer Authority, and the Alignment
 15 Interchange and Transfer Authority as
 16 defined in the 2019-20 state fiscal year
 17 state operations appropriation for the
 18 budget division program of the division of
 19 the budget, are deemed fully incorporated
 20 herein and a part of this appropriation as
 21 if fully stated (29775).

22	Personal service--regular (50100)	225,000
23		-----
24	Program account subtotal	13,250,000
25		-----

26	ESSENTIAL PLAN PROGRAM	84,225,000
27		-----

28 General Fund
 29 State Purposes Account - 10050

30 For services and expenses to support the
 31 administration of the essential plan
 32 program.

33 Notwithstanding any inconsistent provision
 34 of law, the moneys hereby appropriated may
 35 be increased or decreased by interchange
 36 or transfer with any appropriation of the
 37 department of health.

38 Notwithstanding any other provision of law
 39 to the contrary, any of the amounts appro-
 40 priated herein may be increased or
 41 decreased by interchange or transfer,
 42 without limit, with any appropriation of
 43 any other department, agency or public
 44 authority or by transfer or suballocation
 45 to any department, agency or public
 46 authority with the approval of the direc-
 47 tor of the budget.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2019-20 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated (26940).

12 Personal service--regular (50100) 4,566,000
 13 Holiday/overtime compensation (50300) 15,000
 14 Supplies and materials (57000) 9,000
 15 Travel (54000) 20,000
 16 Contractual services (51000) 79,608,000
 17 Equipment (56000) 7,000
 18 -----

19 HEALTH CARE REFORM ACT PROGRAM 8,470,000
 20 -----

21 Special Revenue Funds - Other
 22 HCRA Resources Fund
 23 HCRA Program Account - 20807

24 Notwithstanding any other provision of law
 25 to the contrary, any of the amounts appro-
 26 priated herein may be increased or
 27 decreased by interchange or transfer,
 28 without limit, with any appropriation of
 29 any other department, agency or public
 30 authority or by transfer or suballocation
 31 to any department, agency or public
 32 authority with the approval of the direc-
 33 tor of the budget.

34 For services and expenses related to audit-
 35 ing or payment of audit contracts to
 36 determine payor and provider compliance
 37 requirements (29872).

38 Contractual services (51000) 4,720,000
 39 -----

40 For services and expenses related to the
 41 pool administration (29869).

42 Contractual services (51000) 2,650,000
 43 -----

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1 For services and expenses related to audit-
 2 ing or payment of audit contracts to
 3 determine hospital compliance with para-
 4 graph 6 of subdivision (a) of section
 5 405.4 of title 10, NYCRR (26942).

 6 Contractual services (51000) 1,100,000
 7 -----

 8 INSTITUTIONAL MANAGEMENT PROGRAM 166,448,000
 9 -----

 10 Special Revenue Funds - Other
 11 Combined Expendable Trust Fund
 12 Batavia Home Donation Account - 20113

 13 For services and expenses of patient bene-
 14 fits and other activities and other
 15 services as funded by gifts and donations
 16 (26966).

 17 Supplies and materials (57000) 50,000
 18 -----
 19 Program account subtotal 50,000
 20 -----

 21 Special Revenue Funds - Other
 22 Combined Expendable Trust Fund
 23 Helen Hayes Hospital Account - 20109

 24 For services and expenses of patient bene-
 25 fits and other activities and services as
 26 funded by gifts and donations (26966).

 27 Supplies and materials (57000) 35,000
 28 -----
 29 Program account subtotal 35,000
 30 -----

 31 Special Revenue Funds - Other
 32 Combined Expendable Trust Fund
 33 Montrose Donation Account - 20114

 34 For services and expenses of patient bene-
 35 fits and other activities and other
 36 services as funded by gifts and donations
 37 (26966).

 38 Supplies and materials (57000) 50,000
 39 -----
 40 Program account subtotal 50,000
 41 -----

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1 Special Revenue Funds - Other
 2 Combined Expendable Trust Fund
 3 Oxford Gifts and Donations Account - 20110

 4 For services and expenses of patient bene-
 5 fits and other activities and services as
 6 funded by gifts and donations (26966).

 7 Supplies and materials (57000) 200,000
 8 -----
 9 Program account subtotal 200,000
 10 -----

 11 Special Revenue Funds - Other
 12 Combined Expendable Trust Fund
 13 St. Albans Donation Account - 20111

 14 For services and expenses of patient bene-
 15 fits and other activities and other
 16 services as funded by gifts and donations
 17 (26966).

 18 Supplies and materials (57000) 50,000
 19 -----
 20 Program account subtotal 50,000
 21 -----

 22 Special Revenue Funds - Other
 23 Combined Expendable Trust Fund
 24 Veterans' Home Assistance Account - 20208

 25 For services and expenses for the care and
 26 maintenance of veterans' homes operated by
 27 agencies of the state in accordance with
 28 section 81 of the state finance law.
 29 Notwithstanding any provision of law,
 30 rule, or regulation to the contrary, this
 31 appropriation may be suballocated or
 32 transferred to each of the following five
 33 special revenue funds, and in accordance
 34 with subdivision 4 of section 81 of the
 35 state finance law, in an amount equal to
 36 one fifth of the total receipts: New York
 37 city veterans' home account, New York
 38 State home for veterans and their depen-
 39 dents at Oxford account, New York state
 40 home for veterans in the Lower-Hudson
 41 Valley account, the Western New York
 42 veterans' home account, and the state
 43 university of New York Long Island veter-
 44 ans' home account (26966).

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1	Supplies and materials (57000)	50,000
2		-----
3	Program account subtotal	50,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Helen Hayes Hospital Account - 22140	
8	For services and expenses of the Helen Hayes	
9	hospital including an affiliation agree-	
10	ment contract. Any disbursements from this	
11	appropriation shall be distributed pursu-	
12	ant to a written plan prepared by the	
13	department of health and approved by the	
14	director of the budget. Up to \$273,846 of	
15	this amount may be suballocated to the	
16	department of law for services and	
17	expenses of a collection unit at Helen	
18	Hayes hospital.	
19	Notwithstanding section 409-c of the public	
20	health law or any other provision of law	
21	to the contrary, expenditures authorized	
22	by this appropriation shall only be avail-	
23	able if they are made in compliance with	
24	the provisions of sections 44, 49, 50, 51,	
25	and 93 of the state finance law.	
26	Notwithstanding any other provision of law	
27	to the contrary, any of the amounts appro-	
28	priated herein may be increased or	
29	decreased by interchange or transfer,	
30	without limit, with any appropriation of	
31	any other department, agency or public	
32	authority or by transfer or suballocation	
33	to any department, agency or public	
34	authority with the approval of the direc-	
35	tor of the budget.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority, the IT Interchange and	
39	Transfer Authority, and the Alignment	
40	Interchange and Transfer Authority as	
41	defined in the 2019-20 state fiscal year	
42	state operations appropriation for the	
43	budget division program of the division of	
44	the budget, are deemed fully incorporated	
45	herein and a part of this appropriation as	
46	if fully stated (26966).	
47	Personal service--regular (50100)	34,161,000
48	Temporary service (50200)	4,505,000
49	Holiday/overtime compensation (50300)	646,000

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1	Supplies and materials (57000)	5,000,000
2	Travel (54000)	32,000
3	Contractual services (51000)	15,803,000
4	Equipment (56000)	500,000
5	Fringe benefits (60000)	2,423,000
6	Indirect costs (58800).....	21,000
7		-----
8	Program account subtotal	63,091,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 New York City Veterans' Home Account - 22141

13 For services and expenses of the New York
 14 city veterans' home. Any disbursements
 15 from this appropriation shall be distrib-
 16 uted pursuant to a written plan prepared
 17 by the department of health and approved
 18 by the director of the budget. Up to
 19 \$360,000 of this amount may be suballo-
 20 cated to the department of law for
 21 services and expenses of a collection unit
 22 at the New York city veterans' home for
 23 the New York state home for veterans and
 24 their dependents at Oxford, the New York
 25 city veterans' home, the Western New York
 26 veterans' home and New York state veter-
 27 ans' home at Montrose.

28 Notwithstanding section 409-c of the public
 29 health law or any other provision of law
 30 to the contrary, expenditures authorized
 31 by this appropriation shall only be avail-
 32 able if they are made in compliance with
 33 the provisions of sections 44, 49, 50, 51,
 34 and 93 of the state finance law.

35 Notwithstanding any other provision of law
 36 to the contrary, any of the amounts appro-
 37 priated herein may be increased or
 38 decreased by interchange or transfer,
 39 without limit, with any appropriation of
 40 any other department, agency or public
 41 authority or by transfer or suballocation
 42 to any department, agency or public
 43 authority with the approval of the direc-
 44 tor of the budget.

45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority, the IT Interchange and
 48 Transfer Authority, and the Alignment
 49 Interchange and Transfer Authority as
 50 defined in the 2019-20 state fiscal year

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1 state operations appropriation for the
 2 budget division program of the division of
 3 the budget, are deemed fully incorporated
 4 herein and a part of this appropriation as
 5 if fully stated (26966).

6	Personal service--regular (50100)	15,049,000
7	Holiday/overtime compensation (50300)	2,765,000
8	Supplies and materials (57000)	2,450,000
9	Travel (54000)	16,000
10	Contractual services (51000)	7,405,000
11	Equipment (56000)	250,000
12	Fringe benefits (60000)	7,157,000
13	Indirect costs (58800).....	12,000
14		-----
15	Program account subtotal	35,104,000
16		-----

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 New York State Home for Veterans and Their Dependents at
 20 Oxford Account - 22142

21 For services and expenses of the New York
 22 state home for veterans and their depen-
 23 dents at Oxford. Any disbursements from
 24 this appropriation shall be distributed
 25 pursuant to a written plan prepared by the
 26 department of health and approved by the
 27 director of the budget.

28 Notwithstanding section 409-c of the public
 29 health law or any other provision of law
 30 to the contrary, expenditures authorized
 31 by this appropriation shall only be avail-
 32 able if they are made in compliance with
 33 the provisions of sections 44, 49, 50, 51,
 34 and 93 of the state finance law.

35 Notwithstanding any other provision of law
 36 to the contrary, any of the amounts appro-
 37 priated herein may be increased or
 38 decreased by interchange or transfer,
 39 without limit, with any appropriation of
 40 any other department, agency or public
 41 authority or by transfer or suballocation
 42 to any department, agency or public
 43 authority with the approval of the direc-
 44 tor of the budget.

45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority, the IT Interchange and
 48 Transfer Authority, and the Alignment
 49 Interchange and Transfer Authority as

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STATE OPERATIONS 2019-20

1 defined in the 2019-20 state fiscal year
 2 state operations appropriation for the
 3 budget division program of the division of
 4 the budget, are deemed fully incorporated
 5 herein and a part of this appropriation as
 6 if fully stated (26966).

7	Personal service--regular (50100)	16,840,000
8	Temporary service (50200)	367,000
9	Holiday/overtime compensation (50300)	1,330,000
10	Supplies and materials (57000)	3,434,000
11	Travel (54000)	28,000
12	Contractual services (51000)	3,689,000
13	Equipment (56000)	250,000
14	Fringe benefits (60000).....	182,000
15	Indirect costs (58800).....	9,000
16		-----
17	Program account subtotal	26,129,000
18		-----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 New York State Home for Veterans in the Lower-Hudson
 22 Valley Account - 22144

23 For services and expenses of the New York
 24 state home for veterans in the lower-Hud-
 25 son Valley account. Any disbursements from
 26 this appropriation shall be distributed
 27 pursuant to a written plan prepared by the
 28 department of health and approved by the
 29 director of the budget.

30 Notwithstanding section 409-c of the public
 31 health law or any other provision of law
 32 to the contrary, expenditures authorized
 33 by this appropriation shall only be avail-
 34 able if they are made in compliance with
 35 the provisions of sections 44, 49, 50, 51,
 36 and 93 of the state finance law.

37 Notwithstanding any other provision of law
 38 to the contrary, any of the amounts appro-
 39 priated herein may be increased or
 40 decreased by interchange or transfer,
 41 without limit, with any appropriation of
 42 any other department, agency or public
 43 authority or by transfer or suballocation
 44 to any department, agency or public
 45 authority with the approval of the direc-
 46 tor of the budget.

47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and
 49 Transfer Authority, the IT Interchange and

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1 Transfer Authority, and the Alignment
 2 Interchange and Transfer Authority as
 3 defined in the 2019-20 state fiscal year
 4 state operations appropriation for the
 5 budget division program of the division of
 6 the budget, are deemed fully incorporated
 7 herein and a part of this appropriation as
 8 if fully stated (26966).

9	Personal service--regular (50100)	16,470,000
10	Holiday/overtime compensation (50300)	2,818,000
11	Supplies and materials (57000)	4,582,000
12	Travel (54000)	20,000
13	Contractual services (51000)	2,954,000
14	Equipment (56000)	200,000
15	Fringe benefits (60000).....	216,000
16	Indirect costs (58800).....	11,000
17		-----
18	Program account subtotal	27,271,000
19		-----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Western New York Veterans' Home Account - 22143

23 For services and expenses of the Western New
 24 York veterans' home. Any disbursements
 25 from this appropriation shall be distrib-
 26 uted pursuant to a written plan prepared
 27 by the department of health and approved
 28 by the director of the budget.

29 Notwithstanding section 409-c of the public
 30 health law or any other provision of law
 31 to the contrary, expenditures authorized
 32 by this appropriation shall only be avail-
 33 able if they are made in compliance with
 34 the provisions of sections 44, 49, 50, 51,
 35 and 93 of the state finance law.

36 Notwithstanding any other provision of law
 37 to the contrary, any of the amounts appro-
 38 priated herein may be increased or
 39 decreased by interchange or transfer,
 40 without limit, with any appropriation of
 41 any other department, agency or public
 42 authority or by transfer or suballocation
 43 to any department, agency or public
 44 authority with the approval of the direc-
 45 tor of the budget.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority, the IT Interchange and
 49 Transfer Authority, and the Alignment

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1 Interchange and Transfer Authority as
 2 defined in the 2019-20 state fiscal year
 3 state operations appropriation for the
 4 budget division program of the division of
 5 the budget, are deemed fully incorporated
 6 herein and a part of this appropriation as
 7 if fully stated (26966).

8	Personal service--regular (50100)	9,366,000
9	Temporary service (50200)	100,000
10	Holiday/overtime compensation (50300)	500,000
11	Supplies and materials (57000)	1,106,000
12	Travel (54000)	20,000
13	Contractual services (51000)	3,091,000
14	Equipment (56000)	136,000
15	Fringe benefits (60000).....	94,000
16	Indirect costs (58800).....	5,000
17		-----
18	Program account subtotal	14,418,000
19		-----

20	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	1,958,653,000
21		-----

22 General Fund
 23 State Purposes Account - 10050

24 Notwithstanding section 40 of the state
 25 finance law or any other law to the
 26 contrary, all medical assistance appropri-
 27 ations made from this account shall remain
 28 in full force and effect in accordance, in
 29 the aggregate, with the following sched-
 30 ule: not more than 50 percent for the
 31 period April 1, 2019 to March 31, 2020;
 32 and the remaining amount for the period
 33 April 1, 2020 to March 31, 2021.

34 Notwithstanding section 40 of the state
 35 finance law or any provision of law to the
 36 contrary, subject to federal approval,
 37 department of health state funds medicaid
 38 spending, excluding payments for medical
 39 services provided at state facilities
 40 operated by the office of mental health,
 41 the office for people with developmental
 42 disabilities and the office of alcoholism
 43 and substance abuse services and further
 44 excluding any payments which are not
 45 appropriated within the department of
 46 health, in the aggregate, for the period
 47 April 1, 2019 through March 31, 2020,
 48 shall not exceed \$21,701,148,000 except as

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1 provided below and state share medicaid
2 spending, in the aggregate, for the period
3 April 1, 2020 through March 31, 2021,
4 shall not exceed \$22,650,018,000, but in
5 no event shall department of health state
6 funds medicaid spending for the period
7 April 1, 2019 through March 31, 2021
8 exceed \$44,351,166,000 provided, however,
9 such aggregate limits may be adjusted by
10 the director of the budget to account for
11 any changes in the New York state federal
12 medical assistance percentage amount
13 established pursuant to the federal social
14 security act, increases in provider reven-
15 ues, reductions in local social services
16 district payments for medical assistance
17 administration, minimum wage increases and
18 beginning April 1, 2013 the operational
19 costs of the New York state medical indem-
20 nity fund, pursuant to chapter 59 of the
21 laws of 2011, and state costs or savings
22 from the essential plan. Such projections
23 may be adjusted by the director of the
24 budget to account for increased or expe-
25 dited department of health state funds
26 medicaid expenditures as a result of a
27 natural or other type of disaster, includ-
28 ing a governmental declaration of emergen-
29 cy. The director of the budget, in consul-
30 tation with the commissioner of health,
31 shall assess on a monthly basis known and
32 projected medicaid expenditures by catego-
33 ry of service and by geographic region, as
34 determined by the commissioner of health,
35 incurred both prior to and subsequent to
36 such assessment for each such period, and
37 if the director of the budget determines
38 that such expenditures are expected to
39 cause medicaid spending for such period to
40 exceed the aggregate limit specified here-
41 in for such period, the state medicaid
42 director, in consultation with the direc-
43 tor of the budget and the commissioner of
44 health, shall develop a medicaid savings
45 allocation plan to limit such spending to
46 the aggregate limit specified herein for
47 such period.

48 Such medicaid savings allocation plan shall
49 be designed, to reduce the expenditures
50 authorized by the appropriations herein in
51 compliance with the following guidelines:
52 (1) reductions shall be made in compliance

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1 with applicable federal law, including the
2 provisions of the Patient Protection and
3 Affordable Care Act, Public Law No. 111-
4 148, and the Health Care and Education
5 Reconciliation Act of 2010, Public Law No.
6 111-152 (collectively "Affordable Care
7 Act") and any subsequent amendments there-
8 to or regulations promulgated thereunder;
9 (2) reductions shall be made in a manner
10 that complies with the state medicaid plan
11 approved by the federal centers for medi-
12 care and medicaid services, provided,
13 however, that the commissioner of health
14 is authorized to submit any state plan
15 amendment or seek other federal approval,
16 including waiver authority, to implement
17 the provisions of the medicaid savings
18 allocation plan that meets the other
19 criteria set forth herein; (3) reductions
20 shall be made in a manner that maximizes
21 federal financial participation, to the
22 extent practicable, including any federal
23 financial participation that is available
24 or is reasonably expected to become avail-
25 able, in the discretion of the commission-
26 er, under the Affordable Care Act; (4)
27 reductions shall be made uniformly among
28 categories of services and geographic
29 regions of the state, to the extent prac-
30 ticable, and shall be made uniformly with-
31 in a category of service, to the extent
32 practicable, except where the commissioner
33 determines that there are sufficient
34 grounds for non-uniformity, including but
35 not limited to: the extent to which
36 specific categories of services contrib-
37 uted to department of health medicaid
38 state funds spending in excess of the
39 limits specified herein; the need to main-
40 tain safety net services in underserved
41 communities; or the potential benefits of
42 pursuing innovative payment models contem-
43 plated by the Affordable Care Act, in
44 which case such grounds shall be set forth
45 in the medicaid savings allocation plan;
46 and (5) reductions shall be made in a
47 manner that does not unnecessarily create
48 administrative burdens to medicaid appli-
49 cants and recipients or providers.

50 The commissioner shall seek the input of the
51 legislature, as well as organizations
52 representing health care providers,

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1 consumers, businesses, workers, health
2 insurers, and others with relevant exper-
3 tise, in developing such medicaid savings
4 allocation plan, to the extent that all or
5 part of such plan, in the discretion of
6 the commissioner, is likely to have a
7 material impact on the overall medicaid
8 program, particular categories of service
9 or particular geographic regions of the
10 state.

11 (a) The commissioner shall post the medicaid
12 savings allocation plan on the department
13 of health's website and shall provide
14 written copies of such plan to the chairs
15 of the senate finance and the assembly
16 ways and means committees at least 30 days
17 before the date on which implementation is
18 expected to begin.

19 (b) The commissioner may revise the medicaid
20 savings allocation plan subsequent to the
21 provisions of notice and prior to imple-
22 mentation but need provide a new notice
23 pursuant to subparagraph (i) of this para-
24 graph only if the commissioner determines,
25 in his or her discretion, that such
26 revisions materially alter the plan.

27 Notwithstanding the provisions of paragraphs
28 (a) and (b) of this subdivision, the
29 commissioner need not seek the input
30 described in paragraph (a) of this subdivi-
31 sion or provide notice pursuant to para-
32 graph (b) of this subdivision if, in the
33 discretion of the commissioner, expedited
34 development and implementation of a medi-
35 caid savings allocation plan is necessary
36 due to a public health emergency.

37 For purposes of this section, a public
38 health emergency is defined as: (i) a
39 disaster, natural or otherwise, that
40 significantly increases the immediate need
41 for health care personnel in an area of
42 the state; (ii) an event or condition that
43 creates a widespread risk of exposure to a
44 serious communicable disease, or the
45 potential for such widespread risk of
46 exposure; or (iii) any other event or
47 condition determined by the commissioner
48 to constitute an imminent threat to public
49 health.

50 Nothing in this paragraph shall be deemed to
51 prevent all or part of such medicaid
52 savings allocation plan from taking effect

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1 retroactively to the extent permitted by
2 the federal centers for medicare and medi-
3 caid services.

4 In accordance with the medicaid savings
5 allocation plan, the commissioner of the
6 department of health shall reduce depart-
7 ment of health state funds medicaid spend-
8 ing by the amount of the projected over-
9 spending through, actions including, but
10 not limited to modifying or suspending
11 reimbursement methods, including but not
12 limited to all fees, premium levels and
13 rates of payment, notwithstanding any
14 provision of law that sets a specific
15 amount or methodology for any such
16 payments or rates of payment; modifying
17 medicaid program benefits; seeking all
18 necessary federal approvals, including,
19 but not limited to waivers, and waiver
20 amendments; and suspending time frames for
21 notice, approval or certification of rate
22 requirements, notwithstanding any
23 provision of law, rule or regulation to
24 the contrary, including but not limited to
25 sections 2807 and 3614 of the public
26 health law, section 18 of chapter 2 of the
27 laws of 1988, and 18 NYCRR 505.14(h).

28 The department of health shall prepare a
29 monthly report that sets forth: (a) known
30 and projected department of health medi-
31 caid expenditures as described in subdivi-
32 sion 1 of this section, and factors that
33 could result in medicaid disbursements for
34 the relevant state fiscal year to exceed
35 the projected department of health state
36 funds disbursements in the enacted budget
37 financial plan pursuant to subdivision 3
38 of section 23 of the state finance law,
39 including spending increases or decreases
40 due to: enrollment fluctuations, rate
41 changes, utilization changes, MRT invest-
42 ments, and shift of beneficiaries to
43 managed care; and variations in offline
44 medicaid payments; and (b) the actions
45 taken to implement any medicaid savings
46 allocation plan implemented pursuant to
47 subdivision 4 of this section, including
48 information concerning the impact of such
49 actions on each category of service and
50 each geographic region of the state. Each
51 such monthly report shall be provided to
52 the chairs of the senate finance and the

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1 assembly ways and means committees and
2 shall be posted on the department of
3 health's website in a timely manner.

4 The money hereby appropriated is available
5 for payment of liabilities heretofore and
6 hereafter accrued and shall be available
7 to the department net of disallowances,
8 refunds, reimbursements, and credits.

9 Notwithstanding any other provision of law,
10 the money hereby appropriated may be
11 increased or decreased by interchange,
12 with any appropriation of the department
13 of health, and may be increased or
14 decreased by transfer or suballocation
15 between these appropriated amounts and
16 appropriations of the office of mental
17 health, the office for people with devel-
18 opmental disabilities, the office of alco-
19 holism and substance abuse services, the
20 department of family assistance office of
21 temporary and disability assistance, the
22 department of corrections and community
23 supervision, the state university of New
24 York, the state office for the aging, the
25 office of the medicaid inspector general,
26 the office of information technology
27 services, the office of general services,
28 and office of children and family services
29 with the approval of the director of the
30 budget, who shall file such approval with
31 the department of audit and control and
32 copies thereof with the chairman of the
33 senate finance committee and the chairman
34 of the assembly ways and means committee.

35 Notwithstanding any other provision of law
36 to the contrary, any of the amounts appro-
37 priated herein may be increased or
38 decreased by interchange or transfer,
39 without limit, with any appropriation of
40 any other department, agency or public
41 authority or by transfer or suballocation
42 to any department, agency or public
43 authority with the approval of the direc-
44 tor of the budget.

45 Notwithstanding any inconsistent provision
46 of law to the contrary, funds may be used
47 by the department for outside legal
48 assistance on issues involving the federal
49 government, the conduct of preadmission
50 screening and annual resident reviews
51 required by the state's medicaid program,
52 computer matching with insurance carriers

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1 to insure that medicaid is the payer of
 2 last resort, activities related to the
 3 management of the pharmacy benefit avail-
 4 able under the medicaid program and admin-
 5 istrative expenses of other health insur-
 6 ance programs of the department of health.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority, the IT Interchange and
 10 Transfer Authority, and the Alignment
 11 Interchange and Transfer Authority as
 12 defined in the 2019-20 state fiscal year
 13 state operations appropriation for the
 14 budget division program of the division of
 15 the budget, are deemed fully incorporated
 16 herein and a part of this appropriation as
 17 if fully stated.

18 Notwithstanding any law to the contrary, no
 19 funds under this appropriation shall be
 20 available for certification or payment
 21 until (i) the legislature has finally
 22 acted upon the appropriations for the
 23 department of health contained in the aid
 24 to localities budget bill, and (ii) the
 25 director of the budget has determined that
 26 those aid to localities appropriations as
 27 finally acted on by the legislature are
 28 sufficient for the ensuing fiscal year.

29 Notwithstanding any provision of law to the
 30 contrary, the portion of this appropri-
 31 ation covering fiscal year 2019-20 shall
 32 supersede and replace any duplicative (i)
 33 reappropriation for this item covering
 34 fiscal year 2019-20, and (ii) appropri-
 35 ation for this item covering fiscal year
 36 2019-20 set forth in chapter 50 of the
 37 laws of 2018 (29534).

38	Personal service--regular (50100)	99,699,000
39	Temporary service (50200)	130,000
40	Holiday/overtime compensation (50300)	490,000
41	Supplies and materials (57000)	1,048,000
42	Travel (54000)	600,000
43	Contractual services (51000)	403,659,000
44	Equipment (56000)	2,200,000
45		-----
46	Total amount available	507,826,000
47		-----

48 For services and expenses of the medical
 49 assistance program including making
 50 improvements in the long term care system

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1 for the point of entry initiatives, for
 2 the purposes of expanding and promoting a
 3 more coordinated level of care for the
 4 delivery of quality services in the commu-
 5 nity.

6 Notwithstanding any provision of law to the
 7 contrary, the portion of this appropri-
 8 ation covering fiscal year 2019-20 shall
 9 supersede and replace any duplicative (i)
 10 reappropriation for this item covering
 11 fiscal year 2019-20, and (ii) appropri-
 12 ation for this item covering fiscal year
 13 2019-20 set forth in chapter 53 of the
 14 laws of 2018.

15	Personal service--regular (50100)	860,000
16	Contractual services (51000)	2,882,000
17		-----
18	Total amount available	3,742,000
19		-----

20 For grants to the United Hospital Fund of
 21 New York, Inc. for studies, reviews and
 22 analysis, to be performed in conjunction
 23 with the department of health, on medicaid
 24 policy, operational and other issues as
 25 defined by the department.

26	Contractual services (51000)	1,991,000
27		-----

28 For services and expenses related to admin-
 29 istration of statutory duties for the
 30 collections authorized by sections 2807-j,
 31 2807-s, 2807-t and 2807-v of the public
 32 health law and the assessments authorized
 33 by sections 2807-d, 3614-a and 3614-b of
 34 the public health law and section 367-i of
 35 the social services law pursuant to chap-
 36 ter 41 of the laws of 1992 (26779).

37	Personal service--regular (50100)	620,000
38		-----

39 For contractual services related to medical
 40 necessity and quality of care reviews
 41 related to medicaid patients and to moni-
 42 tor health care services provided to
 43 persons with AIDS (26780).

44	Contractual services (51000)	9,200,000
45		-----

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1 Notwithstanding any other provision of law,
 2 the money herein appropriated, together
 3 with any available federal matching funds,
 4 is available for transfer or suballocation
 5 to the state university of New York and
 6 its subsidiaries, or to contract without
 7 competition for services with the state
 8 university of New York research founda-
 9 tion, to provide support for the adminis-
 10 tration of the medical assistance program
 11 including activities such as dental prior
 12 approval, retrospective and prospective
 13 drug utilization review, development of
 14 evidence based utilization thresholds,
 15 data analysis, clinical consultation and
 16 peer review, clinical support for the
 17 pharmacy and therapeutic committee, cardi-
 18 ac services, and other activities related
 19 to utilization management and for health
 20 information technology support for the
 21 medicaid program.

22 Notwithstanding any provision of law to the
 23 contrary, the portion of this appropri-
 24 ation covering fiscal year 2019-20 shall
 25 supersede and replace any duplicative (i)
 26 reappropriation for this item covering
 27 fiscal year 2019-20, and (ii) appropri-
 28 ation for this item covering fiscal year
 29 2019-20 set forth in chapter 50 of the
 30 laws of 2018 (29536).

31 Contractual services (51000) 9,500,000
 32 -----

33 For services and expenses for conducting
 34 audits of disproportionate share hospital
 35 payments made by the state of New York to
 36 general hospitals and for the purpose of
 37 conducting audits of hospital cost reports
 38 as submitted to the state of New York in
 39 accordance with article 28 of the public
 40 health law.

41 Notwithstanding any provision of law to the
 42 contrary, the portion of this appropri-
 43 ation covering fiscal year 2019-20 shall
 44 supersede and replace any duplicative (i)
 45 reappropriation for this item covering
 46 fiscal year 2019-20, and (ii) appropri-
 47 ation for this item covering fiscal year
 48 2019-20 set forth in chapter 50 of the
 49 laws of 2018 (29537).

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1 Contractual services (51000) 4,600,000
 2 -----

3 Notwithstanding any inconsistent provision
 4 of law, subject to the approval of the
 5 director of the budget, up to the amount
 6 appropriated herein, together with any
 7 available federal matching funds, may be
 8 interchanged to support personal service
 9 costs related to required criminal back-
 10 ground checks for non-licensed long-term
 11 care employees including employees of
 12 nursing homes, certified home health agen-
 13 cies, long term home health care provid-
 14 ers, AIDS home care providers, health
 15 homes, and licensed home care service
 16 agencies.

17 Notwithstanding any provision of law to the
 18 contrary, the portion of this appropri-
 19 ation covering fiscal year 2019-20 shall
 20 supersede and replace any duplicative (i)
 21 reappropriation for this item covering
 22 fiscal year 2019-20, and (ii) appropri-
 23 ation for this item covering fiscal year
 24 2019-20 set forth in chapter 50 of the
 25 laws of 2018 (29538).

26 Contractual services (51000) 3,000,000
 27 -----

28 Program account subtotal 540,479,000
 29 -----

30 Special Revenue Funds - Federal
 31 Federal Health and Human Services Fund
 32 Electronic Medicaid System Account - 25107

33 Notwithstanding section 40 of the state
 34 finance law or any other law to the
 35 contrary, all medical assistance appropri-
 36 ations made from this account shall remain
 37 in full force and effect in accordance, in
 38 the aggregate, with the following sched-
 39 ule: not more than 50 percent for the
 40 period April 1, 2019 to March 31, 2020;
 41 and the remaining amount for the period
 42 April 1, 2020 to March 31, 2021.

43 For services and expenses related to the
 44 operation of an electronic medicaid eligi-
 45 bility verification system and operation
 46 of a medicaid override application system,
 47 and operation of a medicaid management
 48 information system, and development and

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1 operation of a replacement medicaid
2 system. The moneys hereby appropriated
3 shall be available for payment of liabil-
4 ities heretofore accrued and hereafter to
5 accrue.

6 Notwithstanding any other provision of law
7 to the contrary, any of the amounts appro-
8 priated herein may be increased or
9 decreased by interchange or transfer,
10 without limit, with any appropriation of
11 any other department, agency or public
12 authority or by transfer or suballocation
13 to any department, agency or public
14 authority with the approval of the direc-
15 tor of the budget.

16 Notwithstanding any inconsistent provision
17 of law and subject to the approval of the
18 director of the budget, the amount appro-
19 priated herein may be increased or
20 decreased by interchange with any other
21 appropriation or with any other item or
22 items within the amounts appropriated
23 within the department of health, the
24 office of mental health, the office for
25 people with developmental disabilities,
26 the office of alcoholism and substance
27 abuse services, the department of family
28 assistance office of temporary and disa-
29 bility assistance, the department of
30 corrections and community supervision, the
31 state university of New York, the state
32 office for the aging, the office of the
33 medicaid inspector general, the office of
34 information technology services, the
35 office of general services, and office of
36 children and family services special
37 revenue funds - federal with the approval
38 of the director of the budget who shall
39 file such approval with the department of
40 audit and control and copies thereof with
41 the chairman of the senate finance commit-
42 tee and the chairman of the assembly ways
43 and means committee.

44 Notwithstanding any provision of law to the
45 contrary, the portion of this appropri-
46 ation covering fiscal year 2019-20 shall
47 supersede and replace any duplicative (i)
48 reappropriation for this item covering
49 fiscal year 2019-20, and (ii) appropri-
50 ation for this item covering fiscal year
51 2019-20 set forth in chapter 50 of the
52 laws of 2018 (29539).

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1 Nonpersonal service (57050) 404,000,000
 2 -----
 3 Program account subtotal 404,000,000
 4 -----

5 Special Revenue Funds - Federal
 6 Federal Health and Human Services Fund
 7 Medical Administration Transfer Account - 25107

8 Notwithstanding section 40 of the state
 9 finance law or any other law to the
 10 contrary, all medical assistance appropri-
 11 ations made from this account shall remain
 12 in full force and effect in accordance, in
 13 the aggregate, with the following sched-
 14 ule: not more than 51 percent for the
 15 period April 1, 2019 to March 31, 2020;
 16 and the remaining amount for the period
 17 April 1, 2020 to March 31, 2021.

18 Notwithstanding any inconsistent provision
 19 of law and subject to the approval of the
 20 director of the budget, moneys hereby
 21 appropriated may be increased or decreased
 22 by transfer or suballocation between these
 23 appropriated amounts and appropriations of
 24 other state agencies and appropriations of
 25 the department of health. Notwithstanding
 26 any inconsistent provision of law and
 27 subject to approval of the director of the
 28 budget, moneys hereby appropriated may be
 29 transferred or suballocated to other state
 30 agencies for reimbursement to local
 31 government entities for services and
 32 expenses related to administration of the
 33 medical assistance program.

34 Notwithstanding any other provision of law
 35 to the contrary, any of the amounts appro-
 36 priated herein may be increased or
 37 decreased by interchange or transfer,
 38 without limit, with any appropriation of
 39 any other department, agency or public
 40 authority or by transfer or suballocation
 41 to any department, agency or public
 42 authority with the approval of the direc-
 43 tor of the budget.

44 Notwithstanding any provision of law to the
 45 contrary, the portion of this appropri-
 46 ation covering fiscal year 2019-20 shall
 47 supersede and replace any duplicative (i)
 48 reappropriation for this item covering
 49 fiscal year 2019-20, and (ii) appropri-
 50 ation for this item covering fiscal year

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1 2019-20 set forth in chapter 50 of the
2 laws of 2018 (29540).

3 Personal service (50000) 113,161,000
4 Nonpersonal service (57050) 803,163,000
5 Fringe benefits (60090) 72,273,000
6 Indirect costs (58850) 12,676,000
7 -----
8 Total amount available 1,001,273,000
9 -----

10 For services and expenses related to admin-
11 istration of statutory duties for the
12 collections authorized by sections 2807-j,
13 2807-s, 2807-t and 2807-v of the public
14 health law and the assessments authorized
15 by sections 2807-d, 3614-a and 3614-b of
16 the public health law and section 367-i of
17 the social services law pursuant to chap-
18 ter 41 of the laws of 1992 (26779).

19 Personal service (50000) 620,000
20 -----

21 For contractual services related to medical
22 necessity and quality of care reviews
23 related to medicaid patients and to moni-
24 tor health care services provided to
25 persons with AIDS (26780).

26 Nonpersonal service (57050) 9,200,000
27 -----
28 Program account subtotal 1,011,093,000
29 -----

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 New York State Medical Indemnity Fund Account

33 Notwithstanding section 40 of the state
34 finance law or any other law to the
35 contrary, all medical assistance appropri-
36 ations made from this account shall remain
37 in full force and effect in accordance, in
38 the aggregate, with the following sched-
39 ule: not more than 50 percent for the
40 period April 1, 2019 to March 31, 2020;
41 and the remaining amount for the period
42 April 1, 2020 to March 31, 2021.
43 Notwithstanding section 40 of the state
44 finance law or any provision of law to the
45 contrary, subject to federal approval,

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1 department of health state funds medicaid
2 spending, excluding payments for medical
3 services provided at state facilities
4 operated by the office of mental health,
5 the office for people with developmental
6 disabilities and the office of alcoholism
7 and substance abuse services and further
8 excluding any payments which are not
9 appropriated within the department of
10 health, in the aggregate, for the period
11 April 1, 2019 through March 31, 2020,
12 shall not exceed \$21,701,148,000 except as
13 provided below and state share medicaid
14 spending, in the aggregate, for the period
15 April 1, 2020 through March 31, 2021,
16 shall not exceed \$22,650,018,000, but in
17 no event shall department of health state
18 funds medicaid spending for the period
19 April 1, 2019 through March 31, 2021
20 exceed \$44,351,166,000 provided, however,
21 such aggregate limits may be adjusted by
22 the director of the budget to account for
23 any changes in the New York state federal
24 medical assistance percentage amount
25 established pursuant to the federal social
26 security act, increases in provider reven-
27 ues, reductions in local social services
28 district payments for medical assistance
29 administration, minimum wage increases and
30 beginning April 1, 2013 the operational
31 costs of the New York state medical indem-
32 nity fund, pursuant to chapter 59 of the
33 laws of 2011, and state costs or savings
34 from the essential plan. Such projections
35 may be adjusted by the director of the
36 budget to account for increased or expe-
37 dited department of health state funds
38 medicaid expenditures as a result of a
39 natural or other type of disaster, includ-
40 ing a governmental declaration of emergen-
41 cy. The director of the budget, in consul-
42 tation with the commissioner of health,
43 shall assess on a monthly basis known and
44 projected medicaid expenditures by catego-
45 ry of service and by geographic region, as
46 determined by the commissioner of health,
47 incurred both prior to and subsequent to
48 such assessment for each such period, and
49 if the director of the budget determines
50 that such expenditures are expected to
51 cause medicaid spending for such period to
52 exceed the aggregate limit specified here-

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1 in for such period, the state medicaid
2 director, in consultation with the direc-
3 tor of the budget and the commissioner of
4 health, shall develop a medicaid savings
5 allocation plan to limit such spending to
6 the aggregate limit specified herein for
7 such period.

8 Such medicaid savings allocation plan shall
9 be designed, to reduce the expenditures
10 authorized by the appropriations herein in
11 compliance with the following guidelines:
12 (1) reductions shall be made in compliance
13 with applicable federal law, including the
14 provisions of the Patient Protection and
15 Affordable Care Act, Public Law No. 111-
16 148, and the Health Care and Education
17 Reconciliation Act of 2010, Public Law No.
18 111-152 (collectively "Affordable Care
19 Act") and any subsequent amendments there-
20 to or regulations promulgated thereunder;
21 (2) reductions shall be made in a manner
22 that complies with the state medicaid plan
23 approved by the federal centers for medi-
24 care and medicaid services, provided,
25 however, that the commissioner of health
26 is authorized to submit any state plan
27 amendment or seek other federal approval,
28 including waiver authority, to implement
29 the provisions of the medicaid savings
30 allocation plan that meets the other
31 criteria set forth herein; (3) reductions
32 shall be made in a manner that maximizes
33 federal financial participation, to the
34 extent practicable, including any federal
35 financial participation that is available
36 or is reasonably expected to become avail-
37 able, in the discretion of the commission-
38 er, under the Affordable Care Act; (4)
39 reductions shall be made uniformly among
40 categories of services and geographic
41 regions of the state, to the extent prac-
42 ticable, and shall be made uniformly with-
43 in a category of service, to the extent
44 practicable, except where the commissioner
45 determines that there are sufficient
46 grounds for non-uniformity, including but
47 not limited to: the extent to which
48 specific categories of services contrib-
49 uted to department of health medicaid
50 state funds spending in excess of the
51 limits specified herein; the need to main-
52 tain safety net services in underserved

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1 communities; or the potential benefits of
2 pursuing innovative payment models contem-
3 plated by the Affordable Care Act, in
4 which case such grounds shall be set forth
5 in the medicaid savings allocation plan;
6 and (5) reductions shall be made in a
7 manner that does not unnecessarily create
8 administrative burdens to medicaid appli-
9 cants and recipients or providers.

10 The commissioner shall seek the input of the
11 legislature, as well as organizations
12 representing health care providers,
13 consumers, businesses, workers, health
14 insurers, and others with relevant exper-
15 tise, in developing such medicaid savings
16 allocation plan, to the extent that all or
17 part of such plan, in the discretion of
18 the commissioner, is likely to have a
19 material impact on the overall medicaid
20 program, particular categories of service
21 or particular geographic regions of the
22 state.

23 (a) The commissioner shall post the medicaid
24 savings allocation plan on the department
25 of health's website and shall provide
26 written copies of such plan to the chairs
27 of the senate finance and the assembly
28 ways and means committees at least 30 days
29 before the date on which implementation is
30 expected to begin.

31 (b) The commissioner may revise the medicaid
32 savings allocation plan subsequent to the
33 provisions of notice and prior to imple-
34 mentation but need provide a new notice
35 pursuant to subparagraph (i) of this para-
36 graph only if the commissioner determines,
37 in his or her discretion, that such
38 revisions materially alter the plan.

39 Notwithstanding the provisions of paragraphs
40 (a) and (b) of this subdivision, the
41 commissioner need not seek the input
42 described in paragraph (a) of this subdivi-
43 sion or provide notice pursuant to para-
44 graph (b) of this subdivision if, in the
45 discretion of the commissioner, expedited
46 development and implementation of a medi-
47 caid savings allocation plan is necessary
48 due to a public health emergency.

49 For purposes of this section, a public
50 health emergency is defined as: (i) a
51 disaster, natural or otherwise, that
52 significantly increases the immediate need

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1 for health care personnel in an area of
2 the state; (ii) an event or condition that
3 creates a widespread risk of exposure to a
4 serious communicable disease, or the
5 potential for such widespread risk of
6 exposure; or (iii) any other event or
7 condition determined by the commissioner
8 to constitute an imminent threat to public
9 health.

10 Nothing in this paragraph shall be deemed to
11 prevent all or part of such medicaid
12 savings allocation plan from taking effect
13 retroactively to the extent permitted by
14 the federal centers for medicare and medi-
15 caid services.

16 In accordance with the medicaid savings
17 allocation plan, the commissioner of the
18 department of health shall reduce depart-
19 ment of health state funds medicaid spend-
20 ing by the amount of the projected over-
21 spending through, actions including, but
22 not limited to modifying or suspending
23 reimbursement methods, including but not
24 limited to all fees, premium levels and
25 rates of payment, notwithstanding any
26 provision of law that sets a specific
27 amount or methodology for any such
28 payments or rates of payment; modifying
29 medicaid program benefits; seeking all
30 necessary federal approvals, including,
31 but not limited to waivers, and waiver
32 amendments; and suspending time frames for
33 notice, approval or certification of rate
34 requirements, notwithstanding any
35 provision of law, rule or regulation to
36 the contrary, including but not limited to
37 sections 2807 and 3614 of the public
38 health law, section 18 of chapter 2 of the
39 laws of 1988, and 18 NYCRR 505.14(h).

40 The department of health shall prepare a
41 monthly report that sets forth: (a) known
42 and projected department of health medi-
43 caid expenditures as described in subdivi-
44 sion 1 of this section, and factors that
45 could result in medicaid disbursements for
46 the relevant state fiscal year to exceed
47 the projected department of health state
48 funds disbursements in the enacted budget
49 financial plan pursuant to subdivision 3
50 of section 23 of the state finance law,
51 including spending increases or decreases
52 due to: enrollment fluctuations, rate

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1 changes, utilization changes, MRT invest-
2 ments, and shift of beneficiaries to
3 managed care; and variations in offline
4 medicaid payments; and (b) the actions
5 taken to implement any medicaid savings
6 allocation plan implemented pursuant to
7 subdivision 4 of this section, including
8 information concerning the impact of such
9 actions on each category of service and
10 each geographic region of the state. Each
11 such monthly report shall be provided to
12 the chairs of the senate finance and the
13 assembly ways and means committees and
14 shall be posted on the department of
15 health's website in a timely manner.

16 The money hereby appropriated is available
17 for payment of liabilities heretofore and
18 hereafter accrued and shall be available
19 to the department net of disallowances,
20 refunds, reimbursements, and credits.

21 Notwithstanding any other provision of law,
22 the money hereby appropriated may be
23 increased or decreased by interchange,
24 with any appropriation of the department
25 of health, and may be increased or
26 decreased by transfer or suballocation
27 between these appropriated amounts and
28 appropriations of the office of mental
29 health, the office for people with devel-
30 opmental disabilities, the office of alco-
31 holism and substance abuse services, the
32 department of family assistance office of
33 temporary and disability assistance, the
34 department of corrections and community
35 supervision, the state university of New
36 York, the state office for the aging, the
37 office of the medicaid inspector general,
38 the office of information technology
39 services, the office of general services,
40 and office of children and family services
41 with the approval of the director of the
42 budget, who shall file such approval with
43 the department of audit and control and
44 copies thereof with the chairman of the
45 senate finance committee and the chairman
46 of the assembly ways and means committee.

47 Notwithstanding any inconsistent provision
48 of law to the contrary, funds may be used
49 by the department for outside legal
50 assistance on issues involving the federal
51 government, the conduct of preadmission
52 screening and annual resident reviews

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1 required by the state's medicaid program,
 2 computer matching with insurance carriers
 3 to insure that medicaid is the payer of
 4 last resort, activities related to the
 5 management of the pharmacy benefit avail-
 6 able under the medicaid program and admin-
 7 istrative expenses of other health insur-
 8 ance programs of the department of health.
 9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority, the IT Interchange and
 12 Transfer Authority, and the Alignment
 13 Interchange and Transfer Authority as
 14 defined in the 2019-20 state fiscal year
 15 state operations appropriation for the
 16 budget division program of the division of
 17 the budget, are deemed fully incorporated
 18 herein and a part of this appropriation as
 19 if fully stated.

20 For services and expenses to support the
 21 administration of the New York state
 22 medical indemnity fund established pursu-
 23 ant to chapter 59 of the laws of 2011.

24	Personal service--regular (50100)	1,819,000
25	Fringe benefits (60000)	1,162,000
26	Indirect costs (58800)	100,000
27		-----
28	Program account subtotal.....	3,081,000
29		-----

30	NEW YORK STATE OF HEALTH PROGRAM	53,398,000
31		-----

32 Special Revenue Funds - Other
 33 HCRA Resources Fund
 34 New York State of Health Account

35 For services and expenses to support the
 36 administration of the New York state of
 37 health program.

38 Notwithstanding any inconsistent provision
 39 of law, the moneys hereby appropriated may
 40 be increased or decreased by interchange
 41 or transfer with any appropriation of the
 42 department of health or by transfer or
 43 suballocation to any appropriation of the
 44 department of financial services.
 45 Notwithstanding any other provision of law
 46 to the contrary, any of the amounts appro-
 47 priated herein may be increased or
 48 decreased by interchange or transfer,

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1 without limit, with any appropriation of
 2 any other department, agency or public
 3 authority or by transfer or suballocation
 4 to any department, agency or public
 5 authority with the approval of the direc-
 6 tor of the budget.

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority, the IT Interchange and
 10 Transfer Authority, and the Alignment
 11 Interchange and Transfer Authority as
 12 defined in the 2019-20 state fiscal year
 13 state operations appropriation for the
 14 budget division program of the division of
 15 the budget, are deemed fully incorporated
 16 herein and a part of this appropriation as
 17 if fully stated.

18	Personal service--regular (50100)	5,663,000
19	Contractual services (51000)	41,122,000
20	Fringe benefits (60000)	3,358,000
21	Indirect costs (58800)	3,255,000
22		-----

23	OFFICE OF HEALTH INSURANCE PROGRAM	632,008,000
24		-----

25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Healthcare and Insurance Reform Account - 25148

28 For services and expenses of the department
 29 of health for planning and implementing
 30 various healthcare and insurance reform
 31 initiatives authorized by federal legis-
 32 lation, including, but not limited to, the
 33 Patient Protection and Affordable Care Act
 34 (P.L. 111-148) and the Health Care and
 35 Education Reconciliation Act of 2010 (P.L.
 36 111-152) in accordance with the following
 37 sub-schedule. Notwithstanding any other
 38 provision of law, money hereby appropri-
 39 ated may be increased or decreased by
 40 interchange, transfer, or suballocation
 41 within a program, account or sub-schedule
 42 or with any appropriation of any state
 43 agency or transferred to health research
 44 incorporated or distributed to localities
 45 with the approval of the director of the
 46 budget, who shall file such approval with
 47 the department of audit and control and
 48 copies thereof with the chairman of the

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1 senate finance committee and the chairman
 2 of the assembly ways and means committee.
 3 A portion of this appropriation may be
 4 transferred to local assistance appropri-
 5 ations.

6 Ombudsman; Resource Centers; Home Visitation
 7 Programs; Medicaid Psychiatric Demo,
 8 Chronic Disease Incentive Program (29732)

9 Nonpersonal service (57050) 20,000,000
 10 -----

11 Personal Responsibility Education Grant
 12 Program (29727)

13 Nonpersonal service (57050) 4,000,000
 14 -----

15 Abstinence Education (29731)

16 Nonpersonal service (57050) 3,000,000
 17 -----

18 Insurance Exchange (29724)

19 Notwithstanding any other provision of law
 20 to the contrary, any of the amounts appro-
 21 priated herein may be increased or
 22 decreased by interchange or transfer,
 23 without limit, with any appropriation of
 24 any other department, agency or public
 25 authority or by transfer or suballocation
 26 to any department, agency or public
 27 authority with the approval of the direc-
 28 tor of the budget.

29 Personal service (50000) 6,800,000
 30 Nonpersonal service (57050) 56,200,000
 31 -----

32 Total amount available 90,000,000
 33 -----

34 Consumer Assistance -- Independent Health
 35 Insurance Consumer Assistance Designee
 36 Community Service Society of New York
 37 (CSS) for Community Health Advocates (CHA)
 38 statewide consortium (29729).

39 Nonpersonal service (57050) 2,500,000
 40 -----

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1 Other purposes pursuant to the Patient
 2 Protection and Affordable Care Act (P.L.
 3 111-148) and the Health Care and Education
 4 Reconciliation Act of 2010 (P.L. 111-152)
 5 (29716).

 6 Nonpersonal service (57050) 4,000,000
 7
 8 Program account subtotal 96,500,000
 9

 10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 Medical Assistance and Survey Account - 25107

 13 For services and expenses for the medical
 14 assistance program and administration of
 15 the medical assistance program and survey
 16 and certification program, provided pursu-
 17 ant to title XIX and title XVIII of the
 18 federal social security act.
 19 Notwithstanding any other provision of law
 20 to the contrary, any of the amounts appro-
 21 priated herein may be increased or
 22 decreased by interchange or transfer,
 23 without limit, with any appropriation of
 24 any other department, agency or public
 25 authority or by transfer or suballocation
 26 to any department, agency or public
 27 authority with the approval of the direc-
 28 tor of the budget.
 29 Notwithstanding any inconsistent provision
 30 of law and subject to the approval of the
 31 director of the budget, moneys hereby
 32 appropriated may be increased or decreased
 33 by transfer or suballocation between these
 34 appropriated amounts and appropriations of
 35 other state agencies and appropriations of
 36 the department of health. Notwithstanding
 37 any inconsistent provision of law and
 38 subject to approval of the director of the
 39 budget, moneys hereby appropriated may be
 40 transferred or suballocated to other state
 41 agencies for reimbursement to local
 42 government entities for services and
 43 expenses related to administration of the
 44 medical assistance program (26872).

 45 Personal service (50000) 67,000,000
 46 Nonpersonal service (57050) 409,141,000

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1	Fringe benefits (60090)	36,850,000
2	Indirect costs (58850)	16,000,000
3		-----
4	Program account subtotal	528,991,000
5		-----

6 Special Revenue Funds - Other
 7 HCRA Resources Fund
 8 Medicaid Fraud Hotline and Medicaid Administration
 9 Account - 20803

10 For services and expenses related to the
 11 medicaid fraud hotline established pursu-
 12 ant to chapter 1 of the laws of 1999.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, the IT Interchange and
 16 Transfer Authority, and the Alignment
 17 Interchange and Transfer Authority as
 18 defined in the 2019-20 state fiscal year
 19 state operations appropriation for the
 20 budget division program of the division of
 21 the budget, are deemed fully incorporated
 22 herein and a part of this appropriation as
 23 if fully stated (26870).

24	Personal service--regular (50100)	228,000
25	Supplies and materials (57000)	25,000
26	Contractual services (51000)	494,000
27	Fringe benefits (60000)	88,000
28	Indirect costs (58800)	82,000
29		-----
30	Program account subtotal	917,000
31		-----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Disease Management Account - 22031

35 For services and expenses related to disease
 36 management.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority, the IT Interchange and
 40 Transfer Authority, and the Alignment
 41 Interchange and Transfer Authority as
 42 defined in the 2019-20 state fiscal year
 43 state operations appropriation for the
 44 budget division program of the division of
 45 the budget, are deemed fully incorporated
 46 herein and a part of this appropriation as
 47 if fully stated (26870).

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1 Contractual services (51000) 5,000,000
 2 -----
 3 Program account subtotal 5,000,000
 4 -----

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Medicaid Research Projects Account - 22177

8 For services and expenses related to improv-
 9 ing services to medical assistance recipi-
 10 ents and other medical assistance research
 11 activities.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority, the IT Interchange and
 15 Transfer Authority, and the Alignment
 16 Interchange and Transfer Authority as
 17 defined in the 2019-20 state fiscal year
 18 state operations appropriation for the
 19 budget division program of the division of
 20 the budget, are deemed fully incorporated
 21 herein and a part of this appropriation as
 22 if fully stated (26870).

23 Contractual services (51000) 600,000
 24 -----
 25 Program account subtotal 600,000
 26 -----

27 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
 28 PROGRAM 58,581,000
 29 -----

30 Special Revenue Funds - Federal
 31 Federal Health and Human Services Fund
 32 National Health Services Corps Account - 25144

33 For administration of the national health
 34 services corps. Notwithstanding any incon-
 35 sistent provision of law, and subject to
 36 the approval of the director of the budg-
 37 et, moneys hereby appropriated may be
 38 suballocated to the higher education
 39 services corporation.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority, the IT Interchange and
 43 Transfer Authority, and the Alignment
 44 Interchange and Transfer Authority as
 45 defined in the 2019-20 state fiscal year
 46 state operations appropriation for the

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1 budget division program of the division of
 2 the budget, are deemed fully incorporated
 3 herein and a part of this appropriation as
 4 if fully stated (26876).

5	Personal service (50000)	230,000
6	Nonpersonal service (57050)	63,000
7	Fringe benefits (60090)	127,000
8	Indirect costs (58850)	16,000
9		-----
10	Program account subtotal	436,000
11		-----

12 Special Revenue Funds - Federal
 13 Federal Health and Human Services Fund
 14 SAMHSA Account - 25170

15 For expenses incurred in the administration
 16 of the prescription drug monitoring
 17 program relating to the prescribing and
 18 dispensing of controlled substances.

19 Notwithstanding any other provision of law
 20 to the contrary, any of the amounts appro-
 21 priated herein may be increased or
 22 decreased by interchange or transfer,
 23 without limit, with any appropriation of
 24 any other department, agency or public
 25 authority or by transfer or suballocation
 26 to any department, agency or public
 27 authority with the approval of the direc-
 28 tor of the budget.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority, the IT Interchange and
 32 Transfer Authority, and the Alignment
 33 Interchange and Transfer Authority as
 34 defined in the 2019-20 state fiscal year
 35 state operations appropriation for the
 36 budget division program of the division of
 37 the budget, are deemed fully incorporated
 38 herein and a part of this appropriation as
 39 if fully stated (26876).

40	Personal service (50000)	240,000
41	Nonpersonal service (57050)	128,000
42	Fringe benefits (60090)	132,000
43	Indirect costs (58850)	17,000
44		-----
45	Program account subtotal	517,000
46		-----

47 Special Revenue Funds - Federal

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1 Federal Health and Human Services Fund
 2 Title XVIII Survey and Certification Account - 25121

 3 For services and expenses for the survey and
 4 certification program, provided pursuant
 5 to title XVIII of the federal social secu-
 6 rity act.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority, the IT Interchange and
 10 Transfer Authority, and the Alignment
 11 Interchange and Transfer Authority as
 12 defined in the 2019-20 state fiscal year
 13 state operations appropriation for the
 14 budget division program of the division of
 15 the budget, are deemed fully incorporated
 16 herein and a part of this appropriation as
 17 if fully stated (26876).

 18 Personal service (50000) 7,000,000
 19 Nonpersonal service (57050) 6,600,000
 20 Fringe benefits (60090) 4,000,000
 21 Indirect costs (58850) 2,400,000
 22
 23 Program account subtotal 20,000,000
 24

 25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 United States Department of Justice Account - 25377

 28 For expenses incurred in the administration
 29 of the prescription drug monitoring
 30 program relating to the prescribing and
 31 dispensing of controlled substances
 32 (26876).

 33 Nonpersonal service (57050) 400,000
 34
 35 Program account subtotal 400,000
 36

 37 Special Revenue Funds - Other
 38 Combined Expendable Trust Fund
 39 Life Pass It On Trust Fund Account - 20174

 40 For services and expenses related to organ
 41 donation and transplant research and
 42 educational projects promoting organ and
 43 tissue donation (26876).

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1	Contractual services (51000)	200,000
2		-----
3	Program account subtotal	200,000
4		-----
5	Special Revenue Funds - Other	
6	HCRA Resources Fund	
7	Emergency Medical Services Account - 20809	
8	For services and expenses related to emer-	
9	gency medical services (EMS) adminis-	
10	tration including but not limited to,	
11	expenses related to training courses and	
12	instructor development, expenses of the	
13	state EMS council, expenses of the EMS	
14	regional councils and program agencies,	
15	and expenses of the general public health	
16	work - EMS reimbursement.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority, the IT Interchange and	
20	Transfer Authority, and the Alignment	
21	Interchange and Transfer Authority as	
22	defined in the 2019-20 state fiscal year	
23	state operations appropriation for the	
24	budget division program of the division of	
25	the budget, are deemed fully incorporated	
26	herein and a part of this appropriation as	
27	if fully stated (26876).	
28	Personal service--regular (50100)	2,466,000
29	Temporary service (50200)	5,000
30	Holiday/overtime compensation (50300)	10,000
31	Supplies and materials (57000)	35,000
32	Travel (54000)	75,000
33	Contractual services (51000)	1,332,000
34	Equipment (56000)	200,000
35	Fringe benefits (60000)	1,523,000
36	Indirect costs (58800)	77,000
37		-----
38	Program account subtotal	5,723,000
39		-----
40	Special Revenue Funds - Other	
41	HCRA Resources Fund	
42	Health Care Delivery Administration Account - 20821	
43	For services and expenses related to admin-	
44	istration of the health care and cancer	
45	initiative programs pursuant to section	
46	2807-1 of the public health law.	

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2019-20 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated (26876).

12	Personal service--regular (50100)	389,000
13	Temporary service (50200)	5,000
14	Supplies and materials (57000)	1,000
15	Travel (54000)	3,000
16	Fringe benefits (60000)	241,000
17	Indirect costs (58800)	8,000
18		-----
19	Program account subtotal	647,000
20		-----

21 Special Revenue Funds - Other
 22 HCRA Resources Fund
 23 Health Occupation Development and Workplace Demo Account
 24 - 20819

25 For services and expenses related to admin-
 26 istration of the health occupation devel-
 27 opment and workplace demonstration program
 28 established pursuant to sections 2807-g
 29 and 2807-h of the public health law. Up to
 30 50 percent of this appropriation may be
 31 suballocated to the department of labor.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority, the IT Interchange and
 35 Transfer Authority, and the Alignment
 36 Interchange and Transfer Authority as
 37 defined in the 2019-20 state fiscal year
 38 state operations appropriation for the
 39 budget division program of the division of
 40 the budget, are deemed fully incorporated
 41 herein and a part of this appropriation as
 42 if fully stated (26876).

43	Personal service--regular (50100)	706,000
44	Temporary service (50200)	4,000
45	Holiday/overtime compensation (50300)	1,000
46	Supplies and materials (57000)	50,000
47	Travel (54000)	6,000
48	Contractual services (51000)	281,000

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1	Equipment (56000)	10,000
2	Fringe benefits (60000)	456,000
3	Indirect costs (58800)	26,000
4		-----
5	Program account subtotal	1,540,000
6		-----

7 Special Revenue Funds - Other
 8 HCRA Resources Fund
 9 Primary Care Initiatives Account - 20814

10 For services and expenses related to the
 11 administration of the program authorized
 12 by section 2807-1 of the public health
 13 law.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, the IT Interchange and
 17 Transfer Authority, and the Alignment
 18 Interchange and Transfer Authority as
 19 defined in the 2019-20 state fiscal year
 20 state operations appropriation for the
 21 budget division program of the division of
 22 the budget, are deemed fully incorporated
 23 herein and a part of this appropriation as
 24 if fully stated (26876).

25	Personal service--regular (50100)	308,000
26	Temporary service (50200)	5,000
27	Holiday/overtime compensation (50300)	5,000
28	Fringe benefits (60000)	201,000
29	Indirect costs (58800)	10,000
30		-----
31	Program account subtotal	529,000
32		-----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Adult Home Quality Enhancement Account - 22091

36 For services and expenses to promote
 37 programs to improve the quality of care
 38 for residents in adult homes.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority, the IT Interchange and
 42 Transfer Authority, and the Alignment
 43 Interchange and Transfer Authority as
 44 defined in the 2019-20 state fiscal year
 45 state operations appropriation for the
 46 budget division program of the division of
 47 the budget, are deemed fully incorporated

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1 herein and a part of this appropriation as
2 if fully stated (26876).

3 Contractual services (51000) 500,000
4 -----
5 Program account subtotal 500,000
6 -----

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Certificate of Need Account - 21920

10 For services and expenses, including indi-
11 rect costs, related to the certificate of
12 need program.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority, the IT Interchange and
16 Transfer Authority, and the Alignment
17 Interchange and Transfer Authority as
18 defined in the 2019-20 state fiscal year
19 state operations appropriation for the
20 budget division program of the division of
21 the budget, are deemed fully incorporated
22 herein and a part of this appropriation as
23 if fully stated (26876).

24 Personal service--regular (50100) 1,789,000
25 Holiday/overtime compensation (50300) 10,000
26 Supplies and materials (57000) 50,000
27 Travel (54000) 15,000
28 Contractual services (51000) 1,857,000
29 Equipment (56000) 20,000
30 Fringe benefits (60000) 1,105,000
31 Indirect costs (58800) 54,000
32 -----
33 Program account subtotal 4,900,000
34 -----

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Continuing Care Retirement Community Account - 21922

38 For services and expenses related to the
39 establishment of continuing care retire-
40 ment communities including expenses of the
41 continuing care retirement communities
42 council.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority, the IT Interchange and
46 Transfer Authority, and the Alignment

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1 Interchange and Transfer Authority as
 2 defined in the 2019-20 state fiscal year
 3 state operations appropriation for the
 4 budget division program of the division of
 5 the budget, are deemed fully incorporated
 6 herein and a part of this appropriation as
 7 if fully stated (26876).

8	Personal service--regular (50100)	57,000
9	Supplies and materials (57000)	500
10	Travel (54000)	1,500
11	Contractual services (51000)	3,000
12	Fringe benefits (60000)	36,000
13	Indirect costs (58800)	2,000
14		-----
15	Program account subtotal	100,000
16		-----

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Funeral Directing Account - 22075

20 For services and expenses of a statewide
 21 program, including indirect costs, related
 22 to the funeral direction administration
 23 program.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority, the IT Interchange and
 27 Transfer Authority, and the Alignment
 28 Interchange and Transfer Authority as
 29 defined in the 2019-20 state fiscal year
 30 state operations appropriation for the
 31 budget division program of the division of
 32 the budget, are deemed fully incorporated
 33 herein and a part of this appropriation as
 34 if fully stated (26876).

35	Personal service--regular (50100)	237,000
36	Holiday/overtime compensation (50300)	10,000
37	Supplies and materials (57000)	3,500
38	Travel (54000)	2,000
39	Contractual services (51000)	42,000
40	Equipment (56000)	1,500
41	Fringe benefits (60000)	151,000
42	Indirect costs (58800)	9,000
43		-----
44	Program account subtotal	456,000
45		-----

46 Special Revenue Funds - Other
 47 Miscellaneous Special Revenue Fund

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STATE OPERATIONS 2019-20

1 Patient Safety Center Account - 22139

2 For services and expenses of the patient
 3 safety center created by title 2 of arti-
 4 cle 29-D of the public health law.

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, the IT Interchange and
 8 Transfer Authority, and the Alignment
 9 Interchange and Transfer Authority as
 10 defined in the 2019-20 state fiscal year
 11 state operations appropriation for the
 12 budget division program of the division of
 13 the budget, are deemed fully incorporated
 14 herein and a part of this appropriation as
 15 if fully stated (26876).

16 Contractual services (51000) 949,000

17 -----

18 Program account subtotal 949,000

19 -----

20 Special Revenue Funds - Other

21 Miscellaneous Special Revenue Fund

22 Professional Medical Conduct Account - 22088

23 For services and expenses, including indi-
 24 rect costs, related to the professional
 25 medical conduct program.

26 Notwithstanding any other provision of law
 27 to the contrary, any of the amounts appro-
 28 priated herein may be increased or
 29 decreased by interchange or transfer,
 30 without limit, with any appropriation of
 31 any other department, agency or public
 32 authority or by transfer or suballocation
 33 to any department, agency or public
 34 authority with the approval of the direc-
 35 tor of the budget.

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority, the IT Interchange and
 39 Transfer Authority, and the Alignment
 40 Interchange and Transfer Authority as
 41 defined in the 2019-20 state fiscal year
 42 state operations appropriation for the
 43 budget division program of the division of
 44 the budget, are deemed fully incorporated
 45 herein and a part of this appropriation as
 46 if fully stated (26876).

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STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	8,578,000
2	Temporary service (50200)	10,000
3	Holiday/overtime compensation (50300)	10,000
4	Supplies and materials (57000)	74,000
5	Travel (54000)	100,000
6	Contractual services (51000)	6,761,000
7	Equipment (56000)	100,000
8	Fringe benefits (60000)	5,814,000
9	Indirect costs (58800)	237,000
10		-----
11	Program account subtotal	21,684,000
12		-----
13	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM	76,141,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Health and Human Services Fund	
17	Federal Block Grant Account - 25183	
18	Notwithstanding any other provision of law	
19	to the contrary, any of the amounts appro-	
20	priated herein may be increased or	
21	decreased by interchange or transfer,	
22	without limit, with any appropriation of	
23	any other department, agency or public	
24	authority or by transfer or suballocation	
25	to any department, agency or public	
26	authority with the approval of the direc-	
27	tor of the budget.	
28	For health prevention, diagnostic, detection	
29	and treatment services (26981).	
30	Personal service (50000)	5,459,000
31	Nonpersonal service (57050)	2,912,000
32	Fringe benefits (60090)	3,040,000
33	Indirect costs (58850)	382,000
34		-----
35	Program account subtotal	11,793,000
36		-----
37	Special Revenue Funds - Federal	
38	Federal Health and Human Services Fund	
39	Federal Grant WCLR Account - 25170	
40	For health prevention, diagnostic, detection	
41	and treatment services (26982).	
42	Personal service (50000)	675,000
43	Nonpersonal service (57050)	125,000

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STATE OPERATIONS 2019-20

1	Fringe benefits (60090)	390,000
2	Indirect costs (58850)	630,000
3		-----
4	Program account subtotal	1,820,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Multiple Sclerosis Research Account - 20178	
9	For research into the causes and treatment	
10	of pediatric multiple sclerosis pursuant	
11	to section 95-d of the state finance law	
12	(26884).	
13	Contractual services (51000)	20,000
14		-----
15	Program account subtotal	20,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Clinical Laboratory Reference System Assessment Account	
20	- 21962	
21	For services and expenses of the clinical	
22	laboratory reference and accreditation	
23	program.	
24	Notwithstanding any other provision of law	
25	to the contrary, any of the amounts appro-	
26	priated herein may be increased or	
27	decreased by interchange or transfer,	
28	without limit, with any appropriation of	
29	any other department, agency or public	
30	authority or by transfer or suballocation	
31	to any department, agency or public	
32	authority with the approval of the direc-	
33	tor of the budget.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority, the IT Interchange and	
37	Transfer Authority, and the Alignment	
38	Interchange and Transfer Authority as	
39	defined in the 2019-20 state fiscal year	
40	state operations appropriation for the	
41	budget division program of the division of	
42	the budget, are deemed fully incorporated	
43	herein and a part of this appropriation as	
44	if fully stated (26884).	
45	Personal service--regular (50100)	6,272,000
46	Holiday/overtime compensation (50300)	100,000

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STATE OPERATIONS 2019-20

1	Supplies and materials (57000)	1,360,000
2	Travel (54000)	400,000
3	Contractual services (51000)	1,665,000
4	Equipment (56000)	210,000
5	Fringe benefits (60000)	3,912,000
6	Indirect costs (58800)	202,000
7		-----
8	Program account subtotal	14,121,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Empire State Stem Cell Research Account - 22161

13 For services and expenses, including grants,
 14 related to stem cell research pursuant to
 15 chapter 58 of the laws of 2007.

16 Notwithstanding any other provision of law
 17 to the contrary, any of the amounts appro-
 18 priated herein may be increased or
 19 decreased by interchange or transfer,
 20 without limit, with any appropriation of
 21 any other department, agency or public
 22 authority or by transfer or suballocation
 23 to any department, agency or public
 24 authority with the approval of the direc-
 25 tor of the budget.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, the IT Interchange and
 29 Transfer Authority, and the Alignment
 30 Interchange and Transfer Authority as
 31 defined in the 2019-20 state fiscal year
 32 state operations appropriation for the
 33 budget division program of the division of
 34 the budget, are deemed fully incorporated
 35 herein and a part of this appropriation as
 36 if fully stated (26884).

37	Personal service--regular (50100)	452,000
38	Supplies and materials (57000)	5,000
39	Travel (54000)	15,000
40	Contractual services (51000)	44,015,000
41	Fringe benefits (60000)	299,000
42	Indirect costs (58800)	14,000
43		-----
44	Program account subtotal	44,800,000
45		-----

46 Special Revenue Funds - Other
 47 Miscellaneous Special Revenue Fund
 48 Environmental Laboratory Fee Account - 21959

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STATE OPERATIONS 2019-20

1 For services and expenses hereafter to
2 accrue for the environmental laboratory
3 reference and accreditation program
4 (26884).

5 Personal service--regular (50100) 1,688,000
6 Holiday/overtime compensation (50300) 20,000
7 Supplies and materials (57000) 315,000
8 Travel (54000) 130,000
9 Contractual services (51000) 170,000
10 Equipment (56000) 170,000
11 Fringe benefits (60000) 1,048,000
12 Indirect costs (58800) 46,000
13 -----
14 Program account subtotal 3,587,000
15 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2018:

6 For various health prevention, diagnostic, detection and treatment
 7 services **(26983)**.
 8 Personal service (50000) ... 3,195,000 (re. \$3,195,000)
 9 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)
 10 Fringe benefits (60090) ... 1,758,000 (re. \$1,758,000)
 11 Indirect costs (58850) ... 224,000 (re. \$224,000)

12 By chapter 50, section 1, of the laws of 2017:

13 For various health prevention, diagnostic, detection and treatment
 14 services **(26983)**.
 15 Personal service (50000) ... 3,195,000 (re. \$2,004,000)
 16 Nonpersonal service (57050) ... 1,703,000 (re. \$1,702,000)
 17 Fringe benefits (60090) ... 1,758,000 (re. \$1,103,000)
 18 Indirect costs (58850) ... 224,000 (re. \$224,000)

19 By chapter 50, section 1, of the laws of 2016:

20 For various health prevention, diagnostic, detection and treatment
 21 services **(26983)**.
 22 Personal service (50000) ... 3,195,000 (re. \$1,458,000)
 23 Nonpersonal service (57050) ... 1,703,000 (re. \$1,438,000)
 24 Fringe benefits (60090) ... 1,758,000 (re. \$848,000)
 25 Indirect costs (58850) ... 224,000 (re. \$224,000)

26 Special Revenue Funds - Federal
 27 Federal USDA-Food and Nutrition Services Fund
 28 Child and Adult Care Food Account - 25022

29 By chapter 50, section 1, of the laws of 2018:

30 For various food and nutritional services **(26969)**.
 31 Personal service (50000) ... 500,000 (re. \$500,000)
 32 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
 33 Fringe benefits (60090) ... 275,000 (re. \$275,000)
 34 Indirect costs (58850) ... 50,000 (re. \$50,000)

35 By chapter 50, section 1, of the laws of 2017:

36 For various food and nutritional services **(26969)**.
 37 Personal service (50000) ... 500,000 (re. \$325,000)
 38 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
 39 Fringe benefits (60090) ... 275,000 (re. \$176,000)
 40 Indirect costs (58850) ... 50,000 (re. \$46,000)

41 By chapter 50, section 1, of the laws of 2016:

42 For various food and nutritional services **(26969)**.
 43 Personal service (50000) ... 500,000 (re. \$292,000)
 44 Nonpersonal service (57050) ... 300,000 (re. \$185,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 275,000 (re. \$55,000)
 2 Indirect costs (58850) ... 50,000 (re. \$10,000)

3 Special Revenue Funds - Federal
 4 Federal USDA-Food and Nutrition Services Fund
 5 Federal Food and Nutrition Services Account - 25022

6 By chapter 50, section 1, of the laws of 2018:
 7 For various food and nutritional services (26984).
 8 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
 9 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
 10 Fringe benefits (60090) ... 825,000 (re. \$825,000)
 11 Indirect costs (58850) ... 84,000 (re. \$84,000)

12 By chapter 50, section 1, of the laws of 2017:
 13 For various food and nutritional services (26984).
 14 Nonpersonal service (57050) ... 640,000 (re. \$638,000)
 15 Fringe benefits (60090) ... 825,000 (re. \$9,000)
 16 Indirect costs (58850) ... 84,000 (re. \$48,000)

17 By chapter 50, section 1, of the laws of 2016:
 18 For various food and nutritional services (26984).
 19 Nonpersonal service (57050) ... 640,000 (re. \$625,000)
 20 Indirect costs (58850) ... 84,000 (re. \$84,000)

21 CENTER FOR COMMUNITY HEALTH PROGRAM

22 Special Revenue Funds - Federal
 23 Federal Education Fund
 24 Individuals with Disabilities-Part C Account - 25214

25 By chapter 50, section 1, of the laws of 2018:
 26 For activities related to a handicapped infants and toddlers program
 27 (26837).
 28 Personal service (50000) ... 5,000,000 (re. \$4,696,000)
 29 Nonpersonal service (57050) ... 18,449,000 (re. \$18,449,000)
 30 Fringe benefits (60090) ... 2,700,000 (re. \$2,571,000)
 31 Indirect costs (58850) ... 1,100,000 (re. \$1,090,000)

32 By chapter 50, section 1, of the laws of 2017:
 33 For activities related to a handicapped infants and toddlers program
 34 (26837).
 35 Personal service (50000) ... 5,000,000 (re. \$2,406,000)
 36 Nonpersonal service (57050) ... 18,449,000 (re. \$16,064,000)
 37 Fringe benefits (60090) ... 2,700,000 (re. \$1,169,000)
 38 Indirect costs (58850) ... 1,100,000 (re. \$939,000)

39 By chapter 50, section 1, of the laws of 2016:
 40 For activities related to a handicapped infants and toddlers program
 41 (26837).
 42 Personal service (50000) ... 5,000,000 (re. \$1,912,000)
 43 Nonpersonal service (57050) ... 15,449,000 (re. \$3,005,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 2,700,000 (re. \$1,183,000)
2 Indirect costs (58850) ... 1,100,000 (re. \$689,000)

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Block Grant Account - 25183

6 By chapter 50, section 1, of the laws of 2018:
7 For various health prevention, diagnostic, detection and treatment
8 services. The amounts appropriated pursuant to such appropriation
9 may be suballocated to other state agencies or accounts for expendi-
10 tures incurred in the operation of programs funded by such appropri-
11 ation subject to the approval of the director of the budget (26989).
12 Personal service (50000) ... 11,527,000 (re. \$11,527,000)
13 Nonpersonal service (57050) ... 6,147,000 (re. \$6,147,000)
14 Fringe benefits (60090) ... 6,340,000 (re. \$6,340,000)
15 Indirect costs (58850) ... 807,000 (re. \$807,000)

16 By chapter 50, section 1, of the laws of 2017:
17 For various health prevention, diagnostic, detection and treatment
18 services. The amounts appropriated pursuant to such appropriation
19 may be suballocated to other state agencies or accounts for expendi-
20 tures incurred in the operation of programs funded by such appropri-
21 ation subject to the approval of the director of the budget (26989).
22 Personal service (50000) ... 11,527,000 (re. \$4,347,000)
23 Nonpersonal service (57050) ... 6,147,000 (re. \$5,574,000)
24 Fringe benefits (60090) ... 6,340,000 (re. \$1,927,000)
25 Indirect costs (58850) ... 807,000 (re. \$807,000)

26 By chapter 50, section 1, of the laws of 2016:
27 For various health prevention, diagnostic, detection and treatment
28 services. The amounts appropriated pursuant to such appropriation
29 may be suballocated to other state agencies or accounts for expendi-
30 tures incurred in the operation of programs funded by such appropri-
31 ation subject to the approval of the director of the budget (26989).
32 Personal service (50000) ... 11,527,000 (re. \$2,539,000)
33 Nonpersonal service (57050) ... 6,147,000 (re. \$4,399,000)
34 Fringe benefits (60090) ... 6,340,000 (re. \$1,334,000)
35 Indirect costs (58850) ... 807,000 (re. \$807,000)

36 Special Revenue Funds - Federal
37 Federal Health and Human Services Fund
38 Federal Health, Education and Human Services Account - 25148

39 By chapter 50, section 1, of the laws of 2018:
40 For various health prevention, diagnostic, detection and treatment
41 services. The amounts appropriated pursuant to such appropriation
42 may be suballocated to other state agencies or accounts for expendi-
43 tures incurred in the operation of programs funded by such appropri-
44 ation subject to the approval of the director of the budget (26988).
45 Personal service (50000) ... 12,790,000 (re. \$12,675,000)
46 Nonpersonal service (57050) ... 10,820,000 (re. \$10,820,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 7,615,000 (re. \$7,557,000)
 2 Indirect costs (58850) ... 2,850,000 (re. \$2,839,000)

3 By chapter 50, section 1, of the laws of 2017:
 4 For various health prevention, diagnostic, detection and treatment
 5 services. The amounts appropriated pursuant to such appropriation
 6 may be suballocated to other state agencies or accounts for expendi-
 7 tures incurred in the operation of programs funded by such appropri-
 8 ation subject to the approval of the director of the budget (26988).
 9 Personal service (50000) ... 13,590,000 (re. \$10,618,000)
 10 Nonpersonal service (57050) ... 10,820,000 (re. \$9,023,000)
 11 Fringe benefits (60090) ... 8,115,000 (re. \$5,871,000)
 12 Indirect costs (58850) ... 1,550,000 (re. \$947,000)

13 By chapter 50, section 1, of the laws of 2016:
 14 For various health prevention, diagnostic, detection and treatment
 15 services. The amounts appropriated pursuant to such appropriation
 16 may be suballocated to other state agencies or accounts for expendi-
 17 tures incurred in the operation of programs funded by such appropri-
 18 ation subject to the approval of the director of the budget (26988).
 19 Personal service (50000) ... 13,590,000 (re. \$6,921,000)
 20 Nonpersonal service (57050) ... 10,820,000 (re. \$7,993,000)
 21 Fringe benefits (60090) ... 8,115,000 (re. \$4,510,000)
 22 Indirect costs (58850) ... 1,550,000 (re. \$165,000)

23 Special Revenue Funds - Federal
 24 Federal USDA-Food and Nutrition Services Fund
 25 Child and Adult Care Food Account - 25022

26 By chapter 50, section 1, of the laws of 2018:
 27 For various food and nutritional services (26985).
 28 Personal service (50000) ... 4,848,000 (re. \$4,684,000)
 29 Nonpersonal service (57050) ... 2,621,000 (re. \$2,621,000)
 30 Fringe benefits (60090) ... 2,667,000 (re. \$1,931,000)
 31 Indirect costs (58850) ... 639,000 (re. \$111,000)

32 By chapter 50, section 1, of the laws of 2017:
 33 For various food and nutritional services (26985).
 34 Personal service (50000) ... 4,848,000 (re. \$401,000)
 35 Nonpersonal service (57050) ... 2,921,000 (re. \$1,613,000)
 36 Fringe benefits (60090) ... 2,667,000 (re. \$402,000)

37 By chapter 50, section 1, of the laws of 2016:
 38 For various food and nutritional services (26985).
 39 Personal service (50000) ... 4,848,000 (re. \$191,000)
 40 Nonpersonal service (57050) ... 2,921,000 (re. \$335,000)

41 Special Revenue Funds - Federal
 42 Federal USDA-Food and Nutrition Services Fund
 43 Federal Food and Nutrition Services Account - 25022

44 By chapter 50, section 1, of the laws of 2018:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For various food and nutritional services. A portion of this appropri-
 2 ation may be suballocated to other state agencies [\(26986\)](#).
 3 Personal service (50000) ... 26,284,000 (re. \$26,284,000)
 4 Nonpersonal service (57050) ... 25,104,000 (re. \$23,591,000)
 5 Fringe benefits (60090) ... 14,457,000 (re. \$14,457,000)
 6 Indirect costs (58850) ... 1,982,000 (re. \$1,982,000)

7 By chapter 50, section 1, of the laws of 2017:
 8 For various food and nutritional services. A portion of this appropri-
 9 ation may be suballocated to other state agencies [\(26986\)](#).
 10 Personal service (50000) ... 26,284,000 (re. \$12,925,000)
 11 Nonpersonal service (57050) ... 15,104,000 (re. \$5,076,000)
 12 Fringe benefits (60090) ... 14,457,000 (re. \$7,050,000)
 13 Indirect costs (58850) ... 1,982,000 (re. \$1,100,000)

14 By chapter 50, section 1, of the laws of 2016:
 15 For various food and nutritional services. A portion of this appropri-
 16 ation may be suballocated to other state agencies [\(26986\)](#).
 17 Personal service (50000) ... 26,284,000 (re. \$4,583,000)
 18 Nonpersonal service (57050) ... 15,104,000 (re. \$2,633,000)
 19 Fringe benefits (60090) ... 14,457,000 (re. \$2,145,000)
 20 Indirect costs (58850) ... 1,982,000 (re. \$390,000)

21 Special Revenue Funds - Federal
 22 Federal USDA - Food and Nutrition Services Fund
 23 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

24 By chapter 50, section 1, of the laws of 2018:
 25 For services and expenses of the department of health related to the
 26 special supplemental nutrition program for women, infants and chil-
 27 dren [\(29974\)](#).
 28 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

29 By chapter 50, section 1, of the laws of 2017:
 30 For services and expenses of the department of health related to the
 31 special supplemental nutrition program for women, infants and chil-
 32 dren [\(29974\)](#).
 33 Nonpersonal service (57050) ... 5,000,000 (re. \$4,248,000)

34 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

35 Special Revenue Funds - Federal
 36 Federal Health and Human Services Fund
 37 Federal Block Grant CEH Account - 25170

38 By chapter 50, section 1, of the laws of 2018:
 39 For various health prevention, diagnostic, detection and treatment
 40 services [\(26990\)](#).
 41 Personal service (50000) ... 600,000 (re. \$475,000)
 42 Nonpersonal service (57050) ... 265,000 (re. \$265,000)
 43 Fringe benefits (60090) ... 752,000 (re. \$679,000)
 44 Indirect costs (58850) ... 56,000 (re. \$33,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2017:
 2 For various health prevention, diagnostic, detection and treatment
 3 services **(26990)**.
 4 Personal service (50000) ... 600,000 (re. \$182,000)
 5 Nonpersonal service (57050) ... 265,000 (re. \$162,000)
 6 Fringe benefits (60090) ... 752,000 (re. \$448,000)
 7 Indirect costs (58850) ... 56,000 (re. \$1,000)

8 By chapter 50, section 1, of the laws of 2016:
 9 For various health prevention, diagnostic, detection and treatment
 10 services **(26990)**.
 11 Personal service (50000) ... 600,000 (re. \$97,000)
 12 Nonpersonal service (57050) ... 265,000 (re. \$192,000)
 13 Fringe benefits (60090) ... 752,000 (re. \$158,000)
 14 Indirect costs (58850) ... 56,000 (re. \$9,000)

15 Special Revenue Funds - Federal
 16 Federal Health and Human Services Fund
 17 Federal Block Grant Account - 25183

18 By chapter 50, section 1, of the laws of 2018:
 19 For services and expenses of various health prevention, diagnostic,
 20 detection and treatment services **(26991)**.
 21 Personal service (50000) ... 3,268,000 (re. \$3,268,000)
 22 Nonpersonal service (57050) ... 1,742,000 (re. \$1,742,000)
 23 Fringe benefits (60090) ... 1,798,000 (re. \$1,798,000)
 24 Indirect costs (58850) ... 229,000 (re. \$229,000)

25 ~~[Special Revenue Funds - Federal~~
 26 ~~Federal Health and Human Services Fund~~
 27 ~~Federal Grant Account - 25183]~~

28 By chapter 50, section 1, of the laws of 2017:
 29 For services and expenses of various health prevention, diagnostic,
 30 detection and treatment services **(26991)**.
 31 Personal service (50000) ... 3,268,000 (re. \$423,000)
 32 Nonpersonal service (57050) ... 1,742,000 (re. \$1,636,000)
 33 Fringe benefits (60090) ... 1,798,000 (re. \$198,000)
 34 Indirect costs (58850) ... 229,000 (re. \$229,000)

35 By chapter 50, section 1, of the laws of 2016:
 36 For services and expenses of various health prevention, diagnostic,
 37 detection and treatment services **(26991)**.
 38 Personal service (50000) ... 3,268,000 (re. \$322,000)
 39 Nonpersonal service (57050) ... 1,742,000 (re. \$1,017,000)
 40 Fringe benefits (60090) ... 1,798,000 (re. \$206,000)
 41 Indirect costs (58850) ... 229,000 (re. \$229,000)

42 Special Revenue Funds - Federal
 43 Federal Miscellaneous Operating Grants Fund
 44 Federal Environmental Protection Agency Grants Account - 25467

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2018:
 2 For various environmental projects including suballocation for the
 3 department of environmental conservation (26992).
 4 Personal service (50000) ... 4,657,000 (re. \$4,452,000)
 5 Nonpersonal service (57050) ... 2,485,000 (re. \$2,485,000)
 6 Fringe benefits (60090) ... 2,235,000 (re. \$2,232,000)
 7 Indirect costs (58850) ... 326,000 (re. \$326,000)

8 By chapter 50, section 1, of the laws of 2017:
 9 For various environmental projects including suballocation for the
 10 department of environmental conservation (26992).
 11 Personal service (50000) ... 4,657,000 (re. \$1,771,000)
 12 Nonpersonal service (57050) ... 2,485,000 (re. \$2,315,000)
 13 Fringe benefits (60090) ... 2,235,000 (re. \$447,000)
 14 Indirect costs (58850) ... 326,000 (re. \$316,000)

15 By chapter 50, section 1, of the laws of 2016:
 16 For various environmental projects including suballocation for the
 17 department of environmental conservation (26992).
 18 Personal service (50000) ... 4,657,000 (re. \$1,056,000)
 19 Nonpersonal service (57050) ... 2,485,000 (re. \$1,912,000)
 20 Fringe benefits (60090) ... 2,235,000 (re. \$504,000)
 21 Indirect costs (58850) ... 326,000 (re. \$294,000)

22 CHILD HEALTH INSURANCE PROGRAM

23 Special Revenue Funds - Federal
 24 Federal Health and Human Services Fund
 25 Children's Health Insurance Account - 25148

26 By chapter 50, section 1, of the laws of 2018:
 27 The money hereby appropriated is available for payment of aid hereto-
 28 fore accrued or hereafter accrued.
 29 For services and expenses related to the children's health insurance
 30 program provided pursuant to title XXI of the federal social securi-
 31 ty act.
 32 Notwithstanding any inconsistent provision of law, this appropriation
 33 shall only be available for transfer or interchange to the HCRA
 34 resources fund HCRA program account appropriation for the purpose of
 35 supporting the New York state medical indemnity fund established
 36 pursuant to part H of chapter 59 of the laws of 2011 in the event
 37 that the director of the budget, in his or her sole discretion,
 38 authorizes the transfer or interchange of the moneys hereby appro-
 39 priated to the HCRA resources fund HCRA program account appropri-
 40 ation, provided however, any such transfer or interchange for the
 41 foregoing purpose shall not exceed \$35,100,000 (26931).
 42 Personal service (50000) ... 48,000,000 (re. \$48,000,000)
 43 Nonpersonal service (57050) ... 59,600,000 (re. \$59,600,000)
 44 Fringe benefits (60090) ... 26,400,000 (re. \$26,400,000)
 45 Indirect costs (58850) ... 3,400,000 (re. \$3,400,000)
 46 The money hereby appropriated is available for payment of aid hereto-
 47 fore accrued or hereafter accrued.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For state grants for poison control centers.
2 Notwithstanding any inconsistent provision of law, this appropriation
3 shall only be available for transfer or interchange to the HCRA
4 resources fund HCRA program account appropriation for state grants
5 for poison control centers in the event that the director of the
6 budget, in his or her sole discretion, authorizes the transfer or
7 interchange of the moneys hereby appropriated to the HCRA resources
8 fund HCRA program account appropriation for state grants for poison
9 control centers, provided however, any such interchange or transfer
10 for the foregoing purpose shall not exceed \$1,100,000 (26667).
11 Nonpersonal service (57050) ... 1,100,000 (re. \$1,100,000)

12 HEALTH CARE FINANCING PROGRAM

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Nursing Home Receivership Account - 21925

16 By chapter 50, section 1, of the laws of 1986:
17 For purposes of making payments pursuant to subdivision 3 of section
18 2810 of the public health law (26853) 2,000,000 ... (re. \$2,000,000)

19 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Electronic Medicaid System Account - 25107

23 The appropriation made by chapter 50, section 1, of the laws of 2018, is
24 hereby amended and reappropriated to read:

25 Notwithstanding section 40 of the state finance law or any other law
26 to the contrary, all medical assistance appropriations made from
27 this account shall remain in full force and effect in accordance, in
28 the aggregate, with the following schedule: not more than 50 percent
29 for the period April 1, 2018 to March 31, 2019; and the remaining
30 amount for the period April 1, 2019 to ~~March 31~~ June 30, 2020.

31 For services and expenses related to the operation of an electronic
32 medicaid eligibility verification system and operation of a medicaid
33 override application system, and operation of a medicaid management
34 information system, and development and operation of a replacement
35 medicaid system. The moneys hereby appropriated shall be available
36 for payment of liabilities heretofore accrued and hereafter to
37 accrue.

38 Notwithstanding any inconsistent provision of law and subject to the
39 approval of the director of the budget, the amount appropriated
40 herein may be increased or decreased by interchange with any other
41 appropriation or with any other item or items within the amounts
42 appropriated within the department of health, the office of mental
43 health, the office for people with developmental disabilities, the
44 office of alcoholism and substance abuse services, the department of
45 family assistance office of temporary and disability assistance, the
46 department of corrections and community supervision, the state

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1 university of New York, the state office for the aging, and office
2 of children and family services special revenue funds - federal with
3 the approval of the director of the budget who shall file such
4 approval with the department of audit and control and copies thereof
5 with the chairman of the senate finance committee and the chairman
6 of the assembly ways and means committee.

7 Notwithstanding any provision of law to the contrary, the portion of
8 this appropriation covering fiscal year 2018-19 shall supersede and
9 replace any duplicative (i) reappropriation for this item covering
10 fiscal year 2018-19, and (ii) appropriation for this item covering
11 fiscal year 2018-19 set forth in chapter 50 of the laws of 2017
12 (29539).

13 Nonpersonal service (57050) ... 404,000,000 (re. \$404,000,000)

14 The appropriation made by chapter 50, section 1, of the laws of 2017, as
15 amended by chapter 50, section 1, of the laws of 2018, is hereby
16 amended and reappropriated to read:

17 Notwithstanding section 40 of the state finance law or any other law
18 to the contrary, all medical assistance appropriations made from
19 this account shall remain in full force and effect in accordance, in
20 the aggregate, with the following schedule: not more than 50 percent
21 for the period April 1, 2017 to March 31, 2018; and the remaining
22 amount for the period April 1, 2018 to June 30, ~~2019~~ 2020.

23 For services and expenses related to the operation of an electronic
24 medicaid eligibility verification system and operation of a medicaid
25 override application system, and operation of a medicaid management
26 information system, and development and operation of a replacement
27 medicaid system. The moneys hereby appropriated shall be available
28 for payment of liabilities heretofore accrued and hereafter to
29 accrue.

30 Notwithstanding any inconsistent provision of law and subject to the
31 approval of the director of the budget, the amount appropriated
32 herein may be increased or decreased by interchange with any other
33 appropriation or with any other item or items within the amounts
34 appropriated within the department of health special revenue funds -
35 federal with the approval of the director of the budget who shall
36 file such approval with the department of audit and control and
37 copies thereof with the chairman of the senate finance committee and
38 the chairman of the assembly ways and means committee.

39 Notwithstanding any provision of law to the contrary, the portion of
40 this appropriation covering fiscal year 2017-18 shall supersede and
41 replace any duplicative (i) reappropriation for this item covering
42 fiscal year 2017-18, and (ii) appropriation for this item covering
43 fiscal year 2017-18 set forth in chapter 50 of the laws of 2016
44 (29539).

45 Nonpersonal service (57050) ... 404,000,000 (re. \$156,939,000)

46 Special Revenue Funds - Federal

47 Federal Health and Human Services Fund

48 Medical Administration Transfer Account - 25107

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to ~~March 31~~ June 30, 2020.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 50 of the laws of 2017 (29540).

Personal service (50000) ... 103,781,000 (re. \$103,781,000)

Nonpersonal service (57050) ... 964,728,000 (re. \$964,728,000)

Fringe benefits (60090) ... 65,133,000 (re. \$65,133,000)

Indirect costs (58850) ... 12,350,000 (re. \$12,350,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 (re. \$620,000)

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000 (re. \$9,200,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to June 30, ~~2019~~ 2020.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 50 of the laws of 2016 (29540).

Personal service (50000) ... 86,046,000 (re. \$34,260,000)
 Nonpersonal service (57050) ... 859,241,000 (re. \$420,338,000)
 Fringe benefits (60090) ... 51,960,000 (re. \$25,980,000)
 Indirect costs (58850) ... 5,920,000 (re. \$2,960,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 (re. \$242,000)
 For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000 (re. \$4,358,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

The money hereby appropriated herein, together with any available federal matching funds, is available for the services and expenses related to the balancing incentive program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of state office for the aging with the approval of the director of the budget (29541).

~~[Contractual services]~~ Nonpersonal service (57050)
 10,000,000 (re. \$1,698,000)

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Healthcare and Insurance Reform Account - 25148

By chapter 50, section 1, of the laws of 2018:

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 authorized by federal legislation, including, but not limited to,
 2 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 3 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 4 152) in accordance with the following sub-schedule. Notwithstanding
 5 any other provision of law, money hereby appropriated may be
 6 increased or decreased by interchange, transfer, or suballocation
 7 within a program, account or subschedule or with any appropriation
 8 of any state agency or transferred to health research incorporated
 9 or distributed to localities with the approval of the director of
 10 the budget, who shall file such approval with the department of
 11 audit and control and copies thereof with the chairman of the senate
 12 finance committee and the chairman of the assembly ways and means
 13 committee. A portion of this appropriation may be transferred to
 14 local assistance appropriations.

15 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 16 Psychiatric Demo, Chronic Disease Incentive Program (29732)

17 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)

18 Personal Responsibility Education Grant Program (29727)

19 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

20 Abstinence Education (29731)

21 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)

22 Insurance Exchange (29724)

23 Personal service (50000) ... 6,800,000 (re. \$6,800,000)

24 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)

25 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 26 ance Designee Community Service Society of New York (CSS) for Commu-
 27 nity Health Advocates (CHA) statewide consortium (29729).

28 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)

29 Other purposes pursuant to the Patient Protection and Affordable Care
 30 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 31 Act of 2010 (P.L. 111-152) (29716).

32 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

33 By chapter 50, section 1, of the laws of 2017:

34 For services and expenses of the department of health for planning and
 35 implementing various healthcare and insurance reform initiatives
 36 authorized by federal legislation, including, but not limited to,
 37 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 38 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 39 152) in accordance with the following sub-schedule. Notwithstanding
 40 any other provision of law, money hereby appropriated may be
 41 increased or decreased by interchange, transfer, or suballocation
 42 within a program, account or subschedule or with any appropriation
 43 of any state agency or transferred to health research incorporated
 44 or distributed to localities with the approval of the director of
 45 the budget, who shall file such approval with the department of
 46 audit and control and copies thereof with the chairman of the senate
 47 finance committee and the chairman of the assembly ways and means
 48 committee. A portion of this appropriation may be transferred to
 49 local assistance appropriations.

50 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 51 Psychiatric Demo, Chronic Disease Incentive Program (29732)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
 2 Personal Responsibility Education Grant Program [\(29727\)](#)
 3 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 4 Abstinence Education [\(29731\)](#)
 5 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
 6 Insurance Exchange [\(29724\)](#)
 7 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 8 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 9 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 10 ance Designee Community Service Society of New York (CSS) for Commu-
 11 nity Health Advocates (CHA) statewide consortium [\(29729\)](#).
 12 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 13 Other purposes pursuant to the Patient Protection and Affordable Care
 14 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 15 Act of 2010 (P.L. 111-152) [\(29716\)](#).
 16 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

17 Special Revenue Funds - Federal
 18 Federal Health and Human Services Fund
 19 Medical Assistance and Survey Account - 25107

20 By chapter 50, section 1, of the laws of 2018:
 21 For services and expenses for the medical assistance program and
 22 administration of the medical assistance program and survey and
 23 certification program, provided pursuant to title XIX and title
 24 XVIII of the federal social security act.
 25 Notwithstanding any inconsistent provision of law and subject to the
 26 approval of the director of the budget, moneys hereby appropriated
 27 may be increased or decreased by transfer or suballocation between
 28 these appropriated amounts and appropriations of other state agen-
 29 cies and appropriations of the department of health. Notwithstanding
 30 any inconsistent provision of law and subject to approval of the
 31 director of the budget, moneys hereby appropriated may be trans-
 32 ferred or suballocated to other state agencies for reimbursement to
 33 local government entities for services and expenses related to
 34 administration of the medical assistance program [\(26872\)](#).
 35 Personal service (50000) ... 67,000,000 (re. \$66,599,000)
 36 Nonpersonal service (57050) ... 409,141,000 (re. \$394,379,000)
 37 Fringe benefits (60090) ... 36,850,000 (re. \$36,210,000)
 38 Indirect costs (58850) ... 16,000,000 (re. \$15,895,000)

39 By chapter 50, section 1, of the laws of 2017:
 40 For services and expenses for the medical assistance program and
 41 administration of the medical assistance program and survey and
 42 certification program, provided pursuant to title XIX and title
 43 XVIII of the federal social security act.
 44 Notwithstanding any inconsistent provision of law and subject to the
 45 approval of the director of the budget, moneys hereby appropriated
 46 may be increased or decreased by transfer or suballocation between
 47 these appropriated amounts and appropriations of other state agen-
 48 cies and appropriations of the department of health. Notwithstand-
 49 ing any inconsistent provision of law and subject to approval of the

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 director of the budget, moneys hereby appropriated may be trans-
 2 ferred or suballocated to other state agencies for reimbursement to
 3 local government entities for services and expenses related to
 4 administration of the medical assistance program **(26872)**.

5 Personal service (50000) ... 67,000,000 (re. \$61,541,000)
 6 Nonpersonal service (57050) ... 409,141,000 (re. \$135,468,000)
 7 Fringe benefits (60090) ... 36,850,000 (re. \$33,498,000)
 8 Indirect costs (58850) ... 16,000,000 (re. \$14,655,000)

9 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 National Health Services Corps Account - 25144

13 By chapter 50, section 1, of the laws of 2018:

14 For administration of the national health services corps.
 15 Notwithstanding any inconsistent provision of law, and subject to the
 16 approval of the director of the budget, moneys hereby appropriated
 17 may be suballocated to the higher education services corporation.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, the IT Interchange and Transfer
 20 Authority, and the Alignment Interchange and Transfer Authority as
 21 defined in the 2018-19 state fiscal year state operations appropri-
 22 ation for the budget division program of the division of the budget,
 23 are deemed fully incorporated herein and a part of this appropri-
 24 ation as if fully stated **(26876)**.

25 Personal service (50000) ... 230,000 (re. \$230,000)
 26 Nonpersonal service (57050) ... 63,000 (re. \$63,000)
 27 Fringe benefits (60090) ... 127,000 (re. \$127,000)
 28 Indirect costs (58850) ... 16,000 (re. \$16,000)

29 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 30 the administration program is hereby transferred and reappropriated
 31 to the office of primary care and health systems management program:
 32 For administration of the national health services corps.

33 Notwithstanding any inconsistent provision of law, and subject to the
 34 approval of the director of the budget, moneys hereby appropriated
 35 may be suballocated to the higher education services corporation
 36 **(26876)**.

37 Personal service (50000) ... 230,000 (re. \$227,000)
 38 Nonpersonal service (57050) ... 63,000 (re. \$45,000)
 39 Fringe benefits (60090) ... 127,000 (re. \$127,000)
 40 Indirect costs (58850) ... 16,000 (re. \$16,000)

41 The appropriation made by chapter 50, section 1, of the laws of 2016, to
 42 the administration program is hereby transferred and reappropriated
 43 to the office of primary care and health systems management program:
 44 For administration of the national health services corps.

45 Notwithstanding any inconsistent provision of law, and subject to the
 46 approval of the director of the budget, moneys hereby appropriated

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 may be suballocated to the higher education services corporation
2 (26876).

3 Nonpersonal service (57050) ... 63,000 (re. \$22,000)

4 Special Revenue Funds - Federal
5 Federal Health and Human Services Fund
6 SAMHSA Account - 25170

7 By chapter 50, section 1, of the laws of 2018:

8 For expenses incurred in the administration of the prescription drug
9 monitoring program relating to the prescribing and dispensing of
10 controlled substances.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority, the IT Interchange and Transfer
13 Authority, and the Alignment Interchange and Transfer Authority as
14 defined in the 2018-19 state fiscal year state operations appropri-
15 ation for the budget division program of the division of the budget,
16 are deemed fully incorporated herein and a part of this appropri-
17 ation as if fully stated (26876).

18 Personal service (50000) ... 240,000 (re. \$240,000)

19 Nonpersonal service (57050) ... 128,000 (re. \$128,000)

20 Fringe benefits (60090) ... 132,000 (re. \$132,000)

21 Indirect costs (58850) ... 17,000 (re. \$17,000)

22 By chapter 50, section 1, of the laws of 2017:

23 For expenses incurred in the administration of the prescription drug
24 monitoring program relating to the prescribing and dispensing of
25 controlled substances.

26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, the IT Interchange and Transfer
28 Authority, and the Alignment Interchange and Transfer Authority as
29 defined in the 2017-18 state fiscal year state operations appropri-
30 ation for the budget division program of the division of the budget,
31 are deemed fully incorporated herein and a part of this appropri-
32 ation as if fully stated (26876).

33 Personal service (50000) ... 240,000 (re. \$240,000)

34 Nonpersonal service (57050) ... 128,000 (re. \$128,000)

35 Fringe benefits (60090) ... 132,000 (re. \$132,000)

36 Indirect costs (58850) ... 17,000 (re. \$17,000)

37 By chapter 50, section 1, of the laws of 2016:

38 For expenses incurred in the administration of the prescription drug
39 monitoring program relating to the prescribing and dispensing of
40 controlled substances.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, the IT Interchange and Transfer
43 Authority and the Alignment Interchange and Transfer Authority as
44 defined in the 2016-17 state fiscal year state operations appropri-
45 ation for the budget division program of the division of the budget,
46 are deemed fully incorporated herein and a part of this appropri-
47 ation as if fully stated (26876).

48 Personal service (50000) ... 240,000 (re. \$240,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
 2 Fringe benefits (60090) ... 132,000 (re. \$132,000)
 3 Indirect costs (58850) ... 17,000 (re. \$17,000)

4 Special Revenue Funds - Federal
 5 Federal Health and Human Services Fund
 6 Title XVIII Survey and Certification Account - 25121

7 By chapter 50, section 1, of the laws of 2018:
 8 For services and expenses for the survey and certification program,
 9 provided pursuant to title XVIII of the federal social security act.
 10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, the IT Interchange and Transfer
 12 Authority, and the Alignment Interchange and Transfer Authority as
 13 defined in the 2018-19 state fiscal year state operations appropri-
 14 ation for the budget division program of the division of the budget,
 15 are deemed fully incorporated herein and a part of this appropri-
 16 ation as if fully stated (26876).
 17 Personal service (50000) ... 7,000,000 (re. \$3,855,000)
 18 Nonpersonal service (57050) ... 6,600,000 (re. \$5,828,000)
 19 Fringe benefits (60090) ... 4,000,000 (re. \$1,360,000)
 20 Indirect costs (58850) ... 2,400,000 (re. \$2,210,000)

21 By chapter 50, section 1, of the laws of 2017:
 22 For services and expenses for the survey and certification program,
 23 provided pursuant to title XVIII of the federal social security act.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority, the IT Interchange and Transfer
 26 Authority, and the Alignment Interchange and Transfer Authority as
 27 defined in the 2017-18 state fiscal year state operations appropri-
 28 ation for the budget division program of the division of the budget,
 29 are deemed fully incorporated herein and a part of this appropri-
 30 ation as if fully stated (26876).
 31 Nonpersonal service (57050) ... 9,550,000 (re. \$71,000)
 32 Indirect costs (58850) ... 1,250,000 (re. \$56,000)

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 United States Department of Justice Account - 25377

36 By chapter 50, section 1, of the laws of 2018:
 37 For expenses incurred in the administration of the prescription drug
 38 monitoring program relating to the prescribing and dispensing of
 39 controlled substances (26876).
 40 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

41 By chapter 50, section 1, of the laws of 2017:
 42 For expenses incurred in the administration of the prescription drug
 43 monitoring program relating to the prescribing and dispensing of
 44 controlled substances (26876).
 45 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2015:
 2 For expenses incurred in the administration of the prescription drug
 3 monitoring program relating to the prescribing and dispensing of
 4 controlled substances (26876).
 5 Contractual services (51000) ... 400,000 (re. \$293,000)

 6 Special Revenue Funds - Other
 7 Combined Expendable Trust Fund
 8 Life Pass It On Trust Fund Account - 20174

 9 By chapter 50, section 1, of the laws of 2018:
 10 For services and expenses related to organ donation and transplant
 11 research and educational projects promoting organ and tissue
 12 donation (26876).
 13 Contractual services (51000) ... 200,000 (re. \$80,000)

 14 By chapter 50, section 1, of the laws of 2017:
 15 For services and expenses related to organ donation and transplant
 16 research and educational projects promoting organ and tissue
 17 donation (26876).
 18 Contractual services (51000) ... 200,000 (re. \$22,000)

 19 By chapter 50, section 1, of the laws of 2016:
 20 For services and expenses related to organ donation and transplant
 21 research and educational projects promoting organ and tissue
 22 donation (26876).
 23 Contractual services (51000) ... 200,000 (re. \$100,000)

 24 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

 25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Federal Block Grant Account - 25183

 28 By chapter 50, section 1, of the laws of 2018:
 29 For health prevention, diagnostic, detection and treatment services
 30 (26981).
 31 Personal service (50000) ... 5,459,000 (re. \$5,459,000)
 32 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
 33 Fringe benefits (60090) ... 3,040,000 (re. \$3,040,000)
 34 Indirect costs (58850) ... 382,000 (re. \$382,000)

 35 By chapter 50, section 1, of the laws of 2017:
 36 For health prevention, diagnostic, detection and treatment services
 37 (26981).
 38 Personal service (50000) ... 5,459,000 (re. \$3,212,000)
 39 Nonpersonal service (57050) ... 2,912,000 (re. \$2,892,000)
 40 Fringe benefits (60090) ... 3,040,000 (re. \$1,741,000)
 41 Indirect costs (58850) ... 382,000 (re. \$382,000)

 42 By chapter 50, section 1, of the laws of 2016:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For health prevention, diagnostic, detection and treatment services
 2 (26981).
 3 Personal service (50000) ... 5,459,000 (re. \$2,446,000)
 4 Nonpersonal service (57050) ... 2,912,000 (re. \$2,787,000)
 5 Fringe benefits (60090) ... 3,040,000 (re. \$1,439,000)
 6 Indirect costs (58850) ... 382,000 (re. \$382,000)

7 Special Revenue Funds - Federal
 8 Federal Health and Human Services Fund
 9 Federal Grant WCLR Account - 25170

10 By chapter 50, section 1, of the laws of 2018:
 11 For health prevention, diagnostic, detection and treatment services
 12 (26982).
 13 Personal service (50000) ... 675,000 (re. \$675,000)
 14 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 15 Fringe benefits (60090) ... 390,000 (re. \$390,000)
 16 Indirect costs (58850) ... 630,000 (re. \$630,000)

17 By chapter 50, section 1, of the laws of 2017:
 18 For health prevention, diagnostic, detection and treatment services
 19 (26982).
 20 Personal service (50000) ... 747,000 (re. \$43,000)
 21 Nonpersonal service (57050) ... 398,000 (re. \$329,000)
 22 Fringe benefits (60090) ... 411,000 (re. \$24,000)
 23 Indirect costs (58850) ... 52,000 (re. \$29,000)

24 By chapter 50, section 1, of the laws of 2016:
 25 For health prevention, diagnostic, detection and treatment services
 26 (26982).
 27 Personal service (50000) ... 747,000 (re. \$30,000)
 28 Nonpersonal service (57050) ... 398,000 (re. \$8,000)
 29 Fringe benefits (60090) ... 411,000 (re. \$34,000)
 30 Indirect costs (58850) ... 52,000 (re. \$4,000)

31 Special Revenue Funds - Other
 32 Combined Expendable Trust Fund
 33 Breast Cancer Research and Education Account - 20155

34 By chapter 50, section 1, of the laws of 2015:
 35 For breast cancer research and education pursuant to section 97-yy of
 36 the state finance law as amended by chapter 550 of the laws of 2000
 37 (26884).
 38 Contractual services (51000) ... 1,277,000 (re. \$428,000)

39 By chapter 50, section 1, of the laws of 2014:
 40 For breast cancer research and education pursuant to section 97-yy of
 41 the state finance law as amended by chapter 550 of the laws of 2000
 42 (26884).
 43 Contractual services (51000) ... 9,737,000 (re. \$6,830,000)

44 By chapter 50, section 1, of the laws of 2013:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For breast cancer research and education pursuant to section 97-yy of
2 the state finance law as amended by chapter 550 of the laws of 2000
3 (26884).

4 Contractual services (51000) ... 2,536,000 (re. \$1,386,000)

5 By chapter 50, section 1, of the laws of 2012:

6 For breast cancer research and education pursuant to section 97-yy of
7 the state finance law as amended by chapter 550 of the laws of 2000.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, the Call Center Interchange and Transfer Authority and
11 the Alignment Interchange and Transfer Authority as defined in the
12 2012-13 state fiscal year state operations appropriation for the
13 budget division program of the division of the budget, are deemed
14 fully incorporated herein and a part of this appropriation as if
15 fully stated (26884).

16 Contractual services (51000) ... 2,536,000 (re. \$1,939,000)

17 Special Revenue Funds - Other

18 Miscellaneous Special Revenue Fund

19 Empire State Stem Cell Research Account - 22161

20 By chapter 50, section 1, of the laws of 2018:

21 For services and expenses, including grants, related to stem cell
22 research pursuant to chapter 58 of the laws of 2007.

23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, the IT Interchange and Transfer
25 Authority, and the Alignment Interchange and Transfer Authority as
26 defined in the 2018-19 state fiscal year state operations appropri-
27 ation for the budget division program of the division of the budget,
28 are deemed fully incorporated herein and a part of this appropri-
29 ation as if fully stated (26884).

30 Contractual services (51000) ... 44,800,000 (re. \$44,008,000)

31 By chapter 50, section 1, of the laws of 2017:

32 For services and expenses, including grants, related to stem cell
33 research pursuant to chapter 58 of the laws of 2007.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, and the Alignment Interchange and Transfer Authority as
37 defined in the 2017-18 state fiscal year state operations appropri-
38 ation for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropri-
40 ation as if fully stated (26884).

41 Contractual services (51000) ... 44,800,000 (re. \$43,643,000)

42 By chapter 50, section 1, of the laws of 2016:

43 For services and expenses, including grants, related to stem cell
44 research pursuant to chapter 58 of the laws of 2007.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, the IT Interchange and Transfer
47 Authority and the Alignment Interchange and Transfer Authority as

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 (re. \$32,831,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 (re. \$41,014,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 (re. \$42,391,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 (re. \$42,320,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 fully incorporated herein and a part of this appropriation as if
2 fully stated (26884).
3 Contractual services (51000) ... 44,800,000 (re. \$12,767,000)

4 By chapter 50, section 1, of the laws of 2011:
5 For services and expenses, including grants, related to stem cell
6 research pursuant to chapter 58 of the laws of 2007 (26884):
7 Contractual services (51000) ... 44,800,000 (re. \$7,704,000)

8 By chapter 54, section 1, of the laws of 2010:
9 For services and expenses, including grants, related to stem cell
10 research pursuant to chapter 58 of the laws of 2007 (26884):
11 Contractual services (51000) ... 44,800,000 (re. \$8,279,000)

12 By chapter 54, section 1, of the laws of 2009:
13 For services and expenses, including grants, related to stem cell
14 research pursuant to chapter 58 of the laws of 2007 (26884):
15 Contractual services (51000) ... 50,000,000 (re. \$4,575,000)

16 By chapter 54, section 1, of the laws of 2008:
17 For services and expenses, including grants, related to stem cell
18 research pursuant to chapter 58 of the laws of 2007 (26884):
19 Contractual services (51000) ... 50,000,000 (re. \$3,784,000)

20 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
21 section 1, of the laws of 2008:
22 For services and expenses, including grants, related to stem cell
23 research pursuant to chapter 58 of the laws of 2007 (26884):
24 Contractual services (51000) ... 100,000,000 (re. \$4,076,000)

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	19,426,000	0
4	Special Revenue Funds - Federal	30,595,000	27,461,000
5		-----	-----
6	All Funds	50,021,000	27,461,000
7		=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 50,021,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 medicaid audit and fraud prevention
15 program.

16 Notwithstanding any other provision of law
17 to the contrary, any of the amounts appro-
18 priated herein may be increased or
19 decreased by interchange or transfer,
20 without limit, with any appropriation of
21 any other department, agency or public
22 authority or by transfer or suballocation
23 to any department, agency or public
24 authority with the approval of the direc-
25 tor of the budget.

26 Notwithstanding any other provision of law,
27 the money hereby appropriated may be
28 increased or decreased by interchange,
29 with any appropriation of the office of
30 medicaid inspector general, and may be
31 increased or decreased by transfer or
32 suballocation between these appropriated
33 amounts and appropriations of the depart-
34 ment of health, office of mental health,
35 office for people with developmental disa-
36 bilities and office of alcoholism and
37 substance abuse services with the approval
38 of the director of the budget, who shall
39 file such approval with the department of
40 audit and control and copies thereof with
41 the chairman of the senate finance commit-
42 tee and the chairman of the assembly ways
43 and means committee (36603).

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	15,630,000
2	Temporary service (50200)	28,000
3	Holiday/overtime compensation (50300)	75,000
4	Supplies and materials (57000)	355,000
5	Travel (54000)	220,000
6	Contractual services (51000)	2,918,000
7	Equipment (56000)	200,000
8		-----
9	Program account subtotal	19,426,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Health and Human Services Fund	
13	Medicaid Fraud and Abuse Account - 25107	
14	For services and expenses related to the	
15	medicaid fraud and abuse program.	
16	Notwithstanding any other provision of law,	
17	the money hereby appropriated may be	
18	increased or decreased by interchange,	
19	with any appropriation of the office of	
20	medicaid inspector general, and may be	
21	increased or decreased by transfer or	
22	suballocation between these appropriated	
23	amounts and appropriations of the depart-	
24	ment of health, office of mental health,	
25	office for people with developmental disa-	
26	bilities and office of alcoholism and	
27	substance abuse services with the approval	
28	of the director of the budget, who shall	
29	file such approval with the department of	
30	audit and control and copies thereof with	
31	the chairman of the senate finance commit-	
32	tee and the chairman of the assembly ways	
33	and means committee (36603).	
34	Personal service (50000)	15,733,000
35	Nonpersonal service (57050)	4,195,000
36	Fringe benefits (60090)	9,375,000
37	Indirect costs (58850)	1,292,000
38		-----
39	Program account subtotal	30,595,000
40		-----

DEPARTMENT OF HEALTH
OFFICE OF **THE** MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the medicaid fraud and abuse
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be increased or decreased by interchange, with any appro-
10 priation of the office of medicaid inspector general, and may be
11 increased or decreased by transfer or suballocation between these
12 appropriated amounts and appropriations of the department of health,
13 office of mental health, office for people with developmental disa-
14 bilities and office of alcoholism and substance abuse services with
15 the approval of the director of the budget, who shall file such
16 approval with the department of audit and control and copies thereof
17 with the chairman of the senate finance committee and the chairman
18 of the assembly ways and means committee **(36603)**.

19	Personal service (50000) ...	15,733,000	.....	(re. \$13,844,000)
20	Nonpersonal service (57050) ...	4,195,000	.....	(re. \$4,143,000)
21	Fringe benefits (60090) ...	9,375,000	.....	(re. \$8,202,000)
22	Indirect costs (58850) ...	1,292,000	.....	(re. \$1,272,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	3,500,000	6,809,000
4	Special Revenue Funds - Other	57,493,000	0
5		-----	-----
6	All Funds	60,993,000	6,809,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 57,493,000
 10 -----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 HESC-Insurance Premium Payments Account - 21960

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any other provision of law
 17 to the contrary, any of the amounts appro-
 18 priated herein may be increased or
 19 decreased by interchange or transfer,
 20 without limit, with any appropriation of
 21 any other department, agency or public
 22 authority or by transfer or suballocation
 23 to any department, agency or public
 24 authority with the approval of the direc-
 25 tor of the budget.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and IT Interchange and
 29 Transfer Authority as defined in the
 30 2019-20 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (81001).

36	Personal service--regular (50100)	13,282,000
37	Supplies and materials (57000)	523,000
38	Travel (54000)	397,000
39	Contractual services (51000)	34,223,000
40	Equipment (56000)	157,000
41	Fringe benefits (60000)	8,482,000
42	Indirect costs (58800)	429,000
43		-----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2019-20

1	STUDENT GRANT AND AWARD PROGRAMS	3,500,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Department of Education Fund	
5	HESC-Gaining Early Awareness and Readiness for Under-	
6	graduate Programs (GEAR UP) Account - 25219	
7	For services and expenses related to the	
8	gaining early awareness and readiness for	
9	undergraduate program. Notwithstanding any	
10	inconsistent provision of law, a portion	
11	of these funds may be transferred or	
12	suballocated, subject to the approval of	
13	the director of the budget, to other state	
14	agencies (30025).	
15	Nonpersonal service (57050)	3,500,000
16		-----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal
3 Federal Department of Education Fund
4 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
5 (GEAR UP) Account - 25219

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses related to the gaining early awareness and
8 readiness for undergraduate program. Notwithstanding any inconsist-
9 ent provision of law, a portion of these funds may be transferred or
10 suballocated, subject to the approval of the director of the budget,
11 to other state agencies (30025).
12 Nonpersonal service (57050) ... 3,500,000 (re. \$3,500,000)

13 By chapter 50, section 1, of the laws of 2017:

14 For services and expenses related to the gaining early awareness and
15 readiness for undergraduate program. Notwithstanding any inconsist-
16 ent provision of law, a portion of these funds may be transferred or
17 suballocated, subject to the approval of the director of the budget,
18 to other state agencies (30025).
19 Nonpersonal service (57050) ... 3,500,000 (re. \$1,817,000)

20 By chapter 50, section 1, of the laws of 2014:

21 For services and expenses related to the gaining early awareness and
22 readiness for undergraduate program. Notwithstanding any inconsist-
23 ent provision of law, a portion of these funds may be transferred or
24 suballocated, subject to the approval of the director of the budget,
25 to other state agencies (30025).....
26 5,000,000 (re. \$1,492,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,000,000	0
4	Special Revenue Funds - Federal	35,411,000	170,641,000
5	Special Revenue Funds - Other	45,145,000	6,600,000
6		-----	-----
7	All Funds	81,556,000	177,241,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 30,595,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Public Safety Communications Account - 22123

15 For services and expenses related to the
 16 administration program.

17 Notwithstanding any other provision of law
 18 to the contrary, any of the amounts appro-
 19 priated herein may be increased or
 20 decreased by interchange or transfer,
 21 without limit, with any appropriation of
 22 any other department, agency or public
 23 authority or by transfer or suballocation
 24 to any department, agency or public
 25 authority with the approval of the direc-
 26 tor of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2019-20 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37	Personal service--regular (50100)	22,956,000
38	Temporary service (50200)	295,000
39	Holiday/overtime compensation (50300)	115,000
40	Supplies and materials (57000)	1,762,000
41	Travel (54000)	1,755,000
42	Contractual services (51000)	3,530,000
43	Equipment (56000)	182,000
44		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2019-20

1	DISASTER ASSISTANCE PROGRAM	23,086,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Federal Grants for Disaster Assistance Account - 25325	
6	For services and expenses related to the	
7	disaster assistance program (30315).	
8	Personal service (50000)	14,000,000
9	Nonpersonal service (57050)	1,586,000
10	Fringe benefits (60090)	7,500,000
11		-----
12	EMERGENCY MANAGEMENT PROGRAM	19,937,000
13		-----
14	General Fund	
15	State Purposes Account - 10050	
16	For services and expenses related to the	
17	emergency management program.	
18	A portion of these funds may be suballocated	
19	to the division of military and naval	
20	affairs (30317).	
21	Temporary service (50200)	1,000,000
22		-----
23	Program account subtotal	1,000,000
24		-----
25	Special Revenue Funds - Federal	
26	Federal Miscellaneous Operating Grants Fund	
27	Federal Grants for Emergency Management Performance	
28	Account - 25516	
29	For services and expenses of state emergency	
30	management activities, including suballo-	
31	cation to other state departments and	
32	agencies (30317).	
33	Personal service (50000)	5,025,000
34	Nonpersonal service (57050)	1,000,000
35	Fringe benefits (60090)	3,000,000
36		-----
37	Program account subtotal	9,025,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Public Safety Communications Account - 22123	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer,
 5 without limit, with any appropriation of
 6 any other department, agency or public
 7 authority or by transfer or suballocation
 8 to any department, agency or public
 9 authority with the approval of the direc-
 10 tor of the budget.

11 For services and expenses related to the
 12 emergency management program (30317).

13	Personal service--regular (50100)	3,962,000
14	Temporary service (50200)	586,000
15	Holiday/overtime compensation (50300)	83,000
16	Supplies and materials (57000)	125,000
17	Travel (54000)	100,000
18	Contractual services (51000)	1,008,000
19	Equipment (56000)	50,000
20		-----
21	Program account subtotal	5,914,000
22		-----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Radiological Emergency Preparedness Account - 21944

26 For services and expenses related to the
 27 emergency management program (30317).

28	Personal service--regular (50100)	1,663,000
29	Supplies and materials (57000)	10,000
30	Travel (54000)	43,000
31	Contractual services (51000)	292,000
32	Equipment (56000)	128,000
33	Fringe benefits (60000)	825,000
34	Indirect costs (58800)	37,000
35		-----
36	Program account subtotal	2,998,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Securing the Cities Account

41 For services and expenses related to the
 42 securing the cities program.

43 Notwithstanding any provision of law to the
 44 contrary, the amounts appropriated herein
 45 may be transferred or suballocated to any
 46 state department, agency or public author-

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2019-20

1 ity and any state department, agency or
 2 public authority may then transfer to aid
 3 to localities and capital projects to
 4 accomplish the intent of this appropri-
 5 ation with the approval of the director of
 6 the budget.

7	Supplies and materials (57000)	250,000
8	Contractual services (51000)	250,000
9	Equipment (56000)	500,000
10		-----
11	Program account subtotal	1,000,000
12		-----
13	FIRE PREVENTION AND CONTROL PROGRAM	5,495,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Fire Prevention and Control Account - 25382	
18	For services and expenses of the office of	
19	fire prevention and control, including	
20	suballocation to other state departments	
21	and agencies (30318).	
22	Nonpersonal service (57050)	3,300,000
23		-----
24	Program account subtotal	3,300,000
25		-----
26	Special Revenue Funds - Other	
27	Combined Expendable Trust Fund	
28	Emergency Services Revolving Loan Account - 20150	
29	For services and expenses related to the	
30	fire prevention and control program	
31	(30318).	
32	Personal service--regular (50100)	159,000
33	Supplies and materials (57000)	21,000
34	Travel (54000)	8,000
35	Contractual services (51000)	42,000
36	Fringe benefits (60000)	71,000
37	Indirect costs (58800)	6,000
38		-----
39	Program account subtotal	307,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Cigarette Fire Safety Act Account - 22018	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2019-20

1	For services and expenses of the cigarette	
2	fire safety program, including suballo-	
3	cation to other state departments or agen-	
4	cies (30318).	
5	Supplies and materials (57000)	20,000
6	Travel (54000)	20,000
7	Contractual services (51000)	171,000
8	Equipment (56000)	20,000
9		-----
10	Program account subtotal	231,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Fireworks Revenue Account - 22214	
15	For services and expenses related to the	
16	fire prevention and control program	
17	(30318).	
18	Personal service--regular (50100)	315,000
19	Fringe benefits (60000)	177,000
20	Indirect costs (58800)	8,000
21		-----
22	Program account subtotal	500,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	New York Fire Academy Account - 21953	
27	For services and expenses related to the	
28	fire prevention and control program	
29	(30318).	
30	Personal service--regular (50100)	260,000
31	Temporary service (50200)	87,000
32	Holiday/overtime compensation (50300)	1,000
33	Supplies and materials (57000)	172,000
34	Contractual services (51000)	509,000
35	Fringe benefits (60000)	117,000
36	Indirect costs (58800)	11,000
37		-----
38	Program account subtotal	1,157,000
39		-----
40	INTEROPERABLE COMMUNICATIONS PROGRAM	2,443,000
41		-----
42	Special Revenue Funds - Other	
43	Miscellaneous Special Revenue Fund	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2019-20

1 Public Safety Communications Account - 22123

2 For services and expenses related to public

3 safety communications (30330).

4 Personal service--regular (50100) 1,843,000

5 Supplies and materials (57000) 100,000

6 Travel (54000) 50,000

7 Contractual services (51000) 200,000

8 Equipment (56000) 250,000

9 -----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Grants for Disaster Assistance Account - 25325

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 6 hereby amended and reappropriated to read:

7 For services and expenses related to the disaster assistance program
 8 (30315).

9 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 10 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 11 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

12 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 13 hereby amended and reappropriated to read:

14 For services and expenses related to the disaster assistance program
 15 (30315).

16 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 17 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 18 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

19 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 20 hereby amended and reappropriated to read:

21 For services and expenses related to the disaster assistance program
 22 (30315).

23 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 24 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 25 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

26 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 27 hereby amended and reappropriated to read:

28 For services and expenses related to the disaster assistance program
 29 (30315).

30 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 31 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 32 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

33 The appropriation made by chapter 50, section 1, of the laws of 2014, is
 34 hereby amended and reappropriated to read:

35 For services and expenses related to the disaster assistance program
 36 (30315).

37 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
 38 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 39 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2013, is
 41 hereby amended and reappropriated to read:

42 For services and expenses related to the disaster assistance program
 43 (30315).

44 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
 45 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

2 The appropriation made by chapter 50, section 1, of the laws of 2012, is
3 hereby amended and reappropriated to read:

4 For services and expenses related to the disaster assistance program.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority, and the Call Center Interchange and Transfer Authority as
8 defined in the 2012-13 state fiscal year state operations appropri-
9 ation for the budget division program of the division of the budget,
10 are deemed fully incorporated herein and a part of this appropri-
11 ation as if fully stated (30315).

12 Personal service (50000) ... 2,200,000 (re. \$2,200,000)

13 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

14 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

15 The appropriation made by chapter 50, section 1, of the laws of 2011, is
16 hereby amended and reappropriated to read:

17 For services and expenses related to the disaster assistance program
18 (30315).

19 Personal service (50000) ... 2,200,000 (re. \$2,200,000)

20 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

21 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

22 The appropriation made by chapter 50, section 1, of the laws of 2010, is
23 hereby amended and reappropriated to read:

24 For services and expenses related to the disaster assistance program
25 (30315).

26 Personal service (50000) ... 2,200,000 (re. \$2,200,000)

27 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

28 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

29 EMERGENCY MANAGEMENT PROGRAM

30 Special Revenue Funds - Federal

31 Federal Miscellaneous Operating Grants Fund

32 Federal Grants for Emergency Management Performance Account - 25516

33 By chapter 50, section 1, of the laws of 2018:

34 For services and expenses of state emergency management activities,
35 including suballocation to other state departments and agencies
36 (30317).

37 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

38 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

39 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

40 By chapter 50, section 1, of the laws of 2017:

41 For services and expenses of state emergency management activities,
42 including suballocation to other state departments and agencies
43 (30317).

44 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

45 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses of state emergency management activities,

4 including suballocation to other state departments and agencies

5 (30317).

6 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

7 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

8 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

9 By chapter 50, section 1, of the laws of 2015:

10 For services and expenses of state emergency management activities,

11 including suballocation to other state departments and agencies

12 (30317).

13 Personal service (50000) ... 3,385,000 (re. \$3,385,000)

14 Nonpersonal service (57050) ... 3,950,000 (re. \$3,950,000)

15 Fringe benefits (60090) ... 1,690,000 (re. \$1,690,000)

16 By chapter 50, section 1, of the laws of 2014:

17 For services and expenses of state emergency management activities,

18 including suballocation to other state departments and agencies

19 (30317).

20 Personal service (50000) ... 3,385,000 (re. \$3,385,000)

21 Nonpersonal service (57050) ... 3,950,000 (re. \$3,950,000)

22 Fringe benefits (60090) ... 1,690,000 (re. \$1,690,000)

23 FIRE PREVENTION AND CONTROL PROGRAM

24 Special Revenue Funds - Federal

25 Federal Miscellaneous Operating Grants Fund

26 Fire Prevention and Control Account - 25382

27 By chapter 50, section 1, of the laws of 2018:

28 For services and expenses of the office of fire prevention and

29 control, including suballocation to other state departments and

30 agencies (30318).

31 Nonpersonal service (57050) ... 3,300,000 (re. \$3,267,000)

32 By chapter 50, section 1, of the laws of 2017:

33 For services and expenses of the office of fire prevention and

34 control, including suballocation to other state departments and

35 agencies (30318).

36 Nonpersonal service (57050) ... 3,300,000 (re. \$2,937,000)

37 By chapter 50, section 1, of the laws of 2016:

38 For services and expenses of the office of fire prevention and

39 control, including suballocation to other state departments and

40 agencies (30318).

41 Nonpersonal service (57050) ... 3,300,000 (re. \$3,038,000)

42 INTEROPERABLE COMMUNICATIONS PROGRAM

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Statewide Public Safety Communications Account - 22123

4 By chapter 50, section 1, of the laws of 2011:
5 For services and expenses related to the purchase of emergency commu-
6 nications equipment for state departments or agencies. The amounts
7 appropriated herein may be transferred to any other state department
8 or agency pursuant to a plan submitted by the division of homeland
9 security and emergency services and approved by the director of the
10 budget (30309).
11 Equipment (56000) ... 30,000,000 (re. \$6,600,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	12,474,000	5,581,000
4	Special Revenue Funds - Federal	16,308,000	33,884,000
5	Special Revenue Funds - Other	151,448,000	71,322,000
6		-----	-----
7	All Funds	180,230,000	110,787,000
8		=====	=====

9 SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM 8,966,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, any of the amounts appro-
 16 priated herein may be increased or
 17 decreased by interchange or transfer,
 18 without limit, with any appropriation of
 19 any other department, agency or public
 20 authority or by transfer or suballocation
 21 to any department, agency or public
 22 authority with the approval of the direc-
 23 tor of the budget.

24 For services and expenses related to the
 25 F&D-community development program (31449).

26	Personal service--regular (50100)	674,000
27	Holiday/overtime compensation (50300)	10,000
28	Supplies and materials (57000)	1,000
29	Travel (54000)	2,000
30	Contractual services (51000)	1,000
31	Equipment (56000)	1,000
32		-----
33	Program account subtotal	689,000
34		-----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 DHCR-HCA Application Fee Account - 22100

38 Notwithstanding any other provision of law
 39 to the contrary, any of the amounts appro-
 40 priated herein may be increased or
 41 decreased by interchange or transfer,
 42 without limit, with any appropriation of
 43 any other department, agency or public

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 authority or by transfer or suballocation
 2 to any department, agency or public
 3 authority with the approval of the direc-
 4 tor of the budget.
 5 For services and expenses related to the
 6 administration of the federal low-income
 7 housing tax credit program (31449).

8	Personal service--regular (50100)	4,240,000
9	Holiday/overtime compensation (50300)	10,000
10	Supplies and materials (57000)	10,000
11	Travel (54000)	100,000
12	Contractual services (51000)	563,000
13	Equipment (56000)	100,000
14	Fringe benefits (60000)	2,716,000
15	Indirect costs (58800)	538,000
16		-----
17	Program account subtotal	8,277,000
18		-----
19	OCR-COMMUNITY RENEWAL PROGRAM	327,000
20		-----
21	General Fund	
22	State Purposes Account - 10050	
23	Notwithstanding any other provision of law	
24	to the contrary, any of the amounts appro-	
25	priated herein may be increased or	
26	decreased by interchange or transfer,	
27	without limit, with any appropriation of	
28	any other department, agency or public	
29	authority or by transfer or suballocation	
30	to any department, agency or public	
31	authority with the approval of the direc-	
32	tor of the budget.	
33	For services and expenses related to the	
34	OCR-community renewal program (31367).	
35	Personal service--regular (50100)	315,000
36	Holiday/overtime compensation (50300)	7,000
37	Supplies and materials (57000)	1,000
38	Travel (54000)	2,000
39	Contractual services (51000)	1,000
40	Equipment (56000)	1,000
41		-----
42	OHP-HOUSING PROGRAM	21,951,000
43		-----
44	General Fund	
45	State Purposes Account - 10050	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer,
 5 without limit, with any appropriation of
 6 any other department, agency or public
 7 authority or by transfer or suballocation
 8 to any department, agency or public
 9 authority with the approval of the direc-
 10 tor of the budget.

11 For services and expenses related to the
 12 OHP-housing program (31448).

13	Personal service--regular (50100)	855,000
14	Holiday/overtime compensation (50300)	4,000
15	Supplies and materials (57000)	1,000
16	Travel (54000)	2,000
17	Contractual services (51000)	1,000
18	Equipment (56000)	1,000
19		-----
20	Program account subtotal	864,000
21		-----

22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 Housing and Urban Development Section 8 Account - 25315

25 Notwithstanding any other provision of law
 26 to the contrary, any of the amounts appro-
 27 priated herein may be increased or
 28 decreased by interchange or transfer,
 29 without limit, with any appropriation of
 30 any other department, agency or public
 31 authority or by transfer or suballocation
 32 to any department, agency or public
 33 authority with the approval of the direc-
 34 tor of the budget.

35 For expenditures related to administering
 36 federal section 8 program grants (31448).

37	Personal service (50000)	5,576,000
38	Nonpersonal service (57050)	2,018,000
39	Fringe benefits (60090)	3,520,000
40	Indirect costs (58850)	470,000
41		-----
42	Program account subtotal	11,584,000
43		-----

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 DHCR Mortgage Servicing Account - 22085

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 For services and expenses related to asset
 2 management activities performed by the
 3 division of housing and community renewal
 4 for the New York state housing finance
 5 agency and the urban development corpo-
 6 ration.

7 Notwithstanding any other provision of law
 8 to the contrary, any of the amounts appro-
 9 priated herein may be increased or
 10 decreased by interchange or transfer,
 11 without limit, with any appropriation of
 12 any other department, agency or public
 13 authority or by transfer or suballocation
 14 to any department, agency or public
 15 authority with the approval of the direc-
 16 tor of the budget.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2019-20 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (31448).

27	Personal service--regular (50100)	3,415,000
28	Holiday/overtime compensation (50300)	10,000
29	Supplies and materials (57000)	23,000
30	Travel (54000)	100,000
31	Contractual services (51000)	346,000
32	Equipment (56000)	124,000
33	Fringe benefits (60000)	600,000
34		-----
35	Program account subtotal	4,618,000
36		-----

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Low Income Housing Monitoring Account - 22130

40 Notwithstanding any other provision of law
 41 to the contrary, any of the amounts appro-
 42 priated herein may be increased or
 43 decreased by interchange or transfer,
 44 without limit, with any appropriation of
 45 any other department, agency or public
 46 authority or by transfer or suballocation
 47 to any department, agency or public
 48 authority with the approval of the direc-
 49 tor of the budget.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 For services and expenses related to the
 2 monitoring of housing projects constructed
 3 under low-income housing tax credit
 4 programs (31448).

5	Personal service--regular (50100)	2,580,000
6	Holiday/overtime compensation (50300)	50,000
7	Supplies and materials (57000)	5,000
8	Travel (54000)	195,000
9	Contractual services (51000)	215,000
10	Equipment (56000)	75,000
11	Fringe benefits (60000)	1,681,000
12	Indirect costs (58800)	84,000
13		-----
14	Program account subtotal	4,885,000
15		-----

16 OHP-LOW INCOME WEATHERIZATION PROGRAM 4,724,000
 17 -----

18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 Department of Energy Weatherization Account - 25499

21 Notwithstanding any other provision of law
 22 to the contrary, any of the amounts appro-
 23 priated herein may be increased or
 24 decreased by interchange or transfer,
 25 without limit, with any appropriation of
 26 any other department, agency or public
 27 authority or by transfer or suballocation
 28 to any department, agency or public
 29 authority with the approval of the direc-
 30 tor of the budget.

31 For services and expenses related to admin-
 32 istering low income weatherization grants
 33 (31446).

34	Personal service (50000)	2,543,000
35	Nonpersonal service (57050)	378,000
36	Fringe benefits (60090)	1,589,000
37	Indirect costs (58850)	214,000
38		-----

39 OHP-RENT ADMINISTRATION PROGRAM 130,783,000
 40 -----

41 General Fund
 42 State Purposes Account - 10050

43 Notwithstanding any other provision of law
 44 to the contrary, any of the amounts appro-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 priated herein may be increased or
 2 decreased by interchange or transfer,
 3 without limit, with any appropriation of
 4 any other department, agency or public
 5 authority or by transfer or suballocation
 6 to any department, agency or public
 7 authority with the approval of the direc-
 8 tor of the budget.
 9 For services and expenses related to the
 10 OHP-rent administration program (31442).

11	Personal service--regular (50100)	1,784,000
12	Holiday/overtime compensation (50300)	3,000
13	Supplies and materials (57000)	1,000
14	Travel (54000)	35,000
15	Contractual services (51000)	1,000
16	Equipment (56000)	1,000
17		-----
18	Program account subtotal	1,825,000
19		-----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Rent Revenue Account - 22158

23 Notwithstanding any other provision of law
 24 to the contrary, any of the amounts appro-
 25 priated herein may be increased or
 26 decreased by interchange or transfer,
 27 without limit, with any appropriation of
 28 any other department, agency or public
 29 authority or by transfer or suballocation
 30 to any department, agency or public
 31 authority with the approval of the direc-
 32 tor of the budget.
 33 For services and expenses related to the
 34 division of housing and community
 35 renewal's administration and enforcement
 36 of New York state's system of rent regu-
 37 lation (31442).

38	Personal service--regular (50100)	533,000
39	Travel (54000)	10,000
40	Fringe benefits (60000)	341,000
41	Indirect costs (58800)	18,000
42		-----
43	Program account subtotal	902,000
44		-----

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Rent Revenue Other Account - 22156

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 Notwithstanding any inconsistent provision
2 of law, for services and expenses related
3 to the division of housing and community
4 renewal's administration and enforcement
5 of New York state's system of rent regu-
6 lation for the 2019-20 and 2020-21 state
7 fiscal years.

8 Notwithstanding any other provision of law
9 to the contrary, any of the amounts appro-
10 priated herein may be increased or
11 decreased by interchange or transfer,
12 without limit, with any appropriation of
13 any other department, agency or public
14 authority or by transfer or suballocation
15 to any department, agency or public
16 authority with the approval of the direc-
17 tor of the budget.

18 Notwithstanding any other provision of law
19 to the contrary, the new york state system
20 of rent regulation pursuant to chapter 576
21 of the laws of 1974, chapter 274 of the
22 laws of 1946, chapter 329 of the laws of
23 1963, chapter 555 of the laws of 1982,
24 chapter 402 of the laws of 1983, chapter
25 116 of the laws of 1997, and sections
26 26-501, 26-502, and 26-520 of the adminis-
27 trative code of the city of new york,
28 shall be extended pursuant to a chapter or
29 chapters of law identical to the legis-
30 lation known and cited as "the Rent Regu-
31 lation Act of 2019" submitted by the
32 governor pursuant to article VII of the
33 New York constitution as legislative bill
34 numbers S.1506 and A.2006. Such chapter or
35 chapters shall also include rent regu-
36 lation reforms to end vacancy decontrol,
37 amend the application of preferential
38 rent, and limit capital improvement charg-
39 es based on a report on rent regulation
40 delivered to the Governor by the Commis-
41 sioner of the Division of Housing and
42 Community Renewal ("the division") on or
43 after March 1, 2019 pursuant to "the Rent
44 Regulation Act of 2019." Such report shall
45 include (i) the number of rent stabilized
46 housing accommodations within the City of
47 New York; (ii) the number of rent stabi-
48 lized housing accommodations outside the
49 City of New York; (iii) the number of rent
50 controlled housing accommodations in the
51 City of New York; (iv) the number of rent
52 controlled housing accommodations outside

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 the City of New York; (v) the number of
 2 applications for major capital improve-
 3 ments filed with the Division; (vi) the
 4 number of units which are registered with
 5 the Division where the amount charged to
 6 and paid by the tenant is less than the
 7 registered rent for the housing accommo-
 8 dation; (vii) for housing accommodations
 9 that are registered with the Division
 10 where the amount charged to and paid by
 11 the tenant is less than the registered
 12 rent for the housing accommodation the
 13 average of the difference between the
 14 registered rent for a housing accommo-
 15 dation and the amount charged to and paid
 16 by the tenant; (viii) the number of rent
 17 overcharge complaints processed by the
 18 division; and (ix) the number of final
 19 overcharge orders granting an overcharge.
 20 In addition, funding of \$8,000,000 in the
 21 2019-20 state fiscal year, to come from
 22 the OHP-rent administration program and
 23 the rent revenue other account - 22156,
 24 and an additional \$8,000,000 in the 2020-
 25 21 state fiscal year, to come from the
 26 OHP-rent administration program and the
 27 rent revenue other account - 22156 shall
 28 not be used or spent unless the legisla-
 29 ture has enacted the "the Rent Regulation
 30 Act of 2019."

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority, and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2019-20 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (31442).

41	Personal service--regular (50100)	57,194,000
42	Holiday/overtime compensation (50300)	68,000
43	Supplies and materials (57000)	2,422,000
44	Travel (54000)	442,000
45	Contractual services (51000)	5,790,000
46	Equipment (56000)	1,182,000
47	Fringe benefits (60000)	46,800,000
48	Indirect costs (58800)	3,158,000
49		-----

50	Total amount available	117,056,000
51		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 Notwithstanding any inconsistent provision
2 of law, for services and expenses related
3 to the division of housing and community
4 renewal's administration of the tenant
5 protection unit for the 2019-20 and 2020-
6 21 state fiscal years.

7 Notwithstanding any other provision of law
8 to the contrary, any of the amounts appro-
9 priated herein may be increased or
10 decreased by interchange or transfer,
11 without limit, with any appropriation of
12 any other department, agency or public
13 authority or by transfer or suballocation
14 to any department, agency or public
15 authority with the approval of the direc-
16 tor of the budget.

17 Notwithstanding any other provision of law
18 to the contrary, the new york state system
19 of rent regulation pursuant to chapter 576
20 of the laws of 1974, chapter 274 of the
21 laws of 1946, chapter 329 of the laws of
22 1963, chapter 555 of the laws of 1982,
23 chapter 402 of the laws of 1983, chapter
24 116 of the laws of 1997, and sections
25 26-501, 26-502, and 26-520 of the adminis-
26 trative code of the city of new york,
27 shall be extended pursuant to a chapter or
28 chapters of law identical to the legis-
29 lation known and cited as "the Rent Regu-
30 lation Act of 2019" submitted by the
31 governor pursuant to article VII of the
32 New York constitution as legislative bill
33 numbers S.1506 and A.2006. Such chapter or
34 chapters shall also include rent regu-
35 lation reforms to end vacancy decontrol,
36 amend the application of preferential
37 rent, and limit capital improvement charg-
38 es based on a report on rent regulation
39 delivered to the Governor by the Commis-
40 sioner of the Division of Housing and
41 Community Renewal ("the division") on or
42 after March 1, 2019 pursuant to "the Rent
43 Regulation Act of 2019." Such report shall
44 include (i) the number of rent stabilized
45 housing accommodations within the City of
46 New York; (ii) the number of rent stabi-
47 lized housing accommodations outside the
48 City of New York; (iii) the number of rent
49 controlled housing accommodations in the
50 City of New York; (iv) the number of rent
51 controlled housing accommodations outside
52 the City of New York; (v) the number of

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 applications for major capital improve-
 2 ments filed with the Division; (vi) the
 3 number of units which are registered with
 4 the Division where the amount charged to
 5 and paid by the tenant is less than the
 6 registered rent for the housing accommo-
 7 dation; (vii) for housing accommodations
 8 that are registered with the Division
 9 where the amount charged to and paid by
 10 the tenant is less than the registered
 11 rent for the housing accommodation the
 12 average of the difference between the
 13 registered rent for a housing accommo-
 14 dation and the amount charged to and paid
 15 by the tenant; (viii) the number of rent
 16 overcharge complaints processed by the
 17 division; and (ix) the number of final
 18 overcharge orders granting an overcharge.
 19 In addition, funding of \$8,000,000 in the
 20 2019-20 state fiscal year, to come from
 21 the OHP-rent administration program and
 22 the rent revenue other account - 22156,
 23 and an additional \$8,000,000 in the 2020-
 24 21 state fiscal year, to come from the
 25 OHP-rent administration program and the
 26 rent revenue other account - 22156 shall
 27 not be used or spent unless the legisla-
 28 ture has enacted the "the Rent Regulation
 29 Act of 2019".

30	Personal service--regular (50100)	5,426,000
31	Holiday/overtime compensation (50300)	2,000
32	Supplies and materials (57000)	120,000
33	Travel (54000)	20,000
34	Contractual services (51000)	1,958,000
35	Equipment (56000)	20,000
36	Fringe benefits (60000)	3,286,000
37	Indirect costs (58800)	168,000
38		-----
39	Total amount available	11,000,000
40		-----
41	Program account subtotal	128,056,000
42		-----

43	OPS-ADMINISTRATION PROGRAM	13,479,000
44		-----

45 General Fund
 46 State Purposes Account - 10050

47 For services and expenses related to the
 48 OPS-administration program.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer,
 5 without limit, with any appropriation of
 6 any other department, agency or public
 7 authority or by transfer or suballocation
 8 to any department, agency or public
 9 authority with the approval of the direc-
 10 tor of the budget.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2019-20 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (81001).

21	Personal service--regular (50100)	2,022,000
22	Holiday/overtime compensation (50300)	15,000
23	Supplies and materials (57000)	311,000
24	Travel (54000)	157,000
25	Contractual services (51000)	6,002,000
26	Equipment (56000)	262,000
27		-----
28	Program account subtotal	8,769,000
29		-----

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Housing Indirect Cost Recovery Account - 22090

33 For services and expenses related to the
 34 administration of special revenue funds -
 35 other and special revenue funds - federal.
 36 Notwithstanding any other provision of law
 37 to the contrary, any of the amounts appro-
 38 priated herein may be increased or
 39 decreased by interchange or transfer,
 40 without limit, with any appropriation of
 41 any other department, agency or public
 42 authority or by transfer or suballocation
 43 to any department, agency or public
 44 authority with the approval of the direc-
 45 tor of the budget.
 46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority, and the IT Interchange
 49 and Transfer Authority as defined in the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 2019-20 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (81001).

7	Personal service--regular (50100)	2,697,000
8	Holiday/overtime compensation (50300)	20,000
9	Supplies and materials (57000)	45,000
10	Travel (54000)	60,000
11	Contractual services (51000)	1,828,000
12	Equipment (56000)	60,000
13		-----
14	Program account subtotal	4,710,000
15		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the administration of the federal
 7 low-income housing tax credit program (31449).
 8 Personal service--regular (50100) ... 4,240,000 (re. \$1,653,000)
 9 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 10 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 11 Travel (54000) ... 100,000 (re. \$100,000)
 12 Contractual services (51000) ... 563,000 (re. \$563,000)
 13 Equipment (56000) ... 100,000 (re. \$100,000)
 14 Fringe benefits (60000) ... 2,716,000 (re. \$2,716,000)
 15 Indirect costs (58800) ... 538,000 (re. \$538,000)

16 By chapter 50, section 1, of the laws of 2017:

17 For services and expenses related to the administration of the federal
 18 low-income housing tax credit program (31449).
 19 Personal service--regular (50100) ... 4,240,000 (re. \$2,122,000)
 20 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 21 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 22 Travel (54000) ... 100,000 (re. \$100,000)
 23 Contractual services (51000) ... 563,000 (re. \$563,000)
 24 Equipment (56000) ... 100,000 (re. \$100,000)
 25 Fringe benefits (60000) ... 2,606,000 (re. \$2,100,000)
 26 Indirect costs (58800) ... 538,000 (re. \$521,000)

27 By chapter 50, section 1, of the laws of 2016:

28 For services and expenses related to the administration of the federal
 29 low-income housing tax credit program (31449).
 30 Personal service--regular (50100) ... 4,196,000 (re. \$1,640,000)
 31 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 32 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 33 Travel (54000) ... 100,000 (re. \$78,000)
 34 Contractual services (51000) ... 563,000 (re. \$563,000)
 35 Equipment (56000) ... 100,000 (re. \$100,000)
 36 Fringe benefits (60000) ... 2,300,000 (re. \$58,000)
 37 Indirect costs (58800) ... 537,000 (re. \$512,000)

38 By chapter 50, section 1, of the laws of 2015:

39 For services and expenses related to the administration of the federal
 40 low-income housing tax credit program (31449).
 41 Personal service--regular (50100) ... 4,196,000 (re. \$1,572,000)
 42 Holiday/overtime compensation (50300) ... 4,000 (re. \$4,000)
 43 Supplies and materials (57000) ... 61,000 (re. \$46,000)
 44 Travel (54000) ... 98,000 (re. \$69,000)
 45 Contractual services (51000) ... 490,000 (re. \$367,000)
 46 Equipment (56000) ... 130,000 (re. \$130,000)
 47 Indirect costs (58800) ... 537,000 (re. \$468,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 OHP-HOUSING PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Housing and Urban Development Section 8 Account - 25315

5 By chapter 50, section 1, of the laws of 2018:

6 For expenditures related to administering federal section 8 program
 7 grants (31448).
 8 Personal service (50000) ... 5,576,000 (re. \$3,902,000)
 9 Nonpersonal service (57050) ... 2,018,000 (re. \$1,975,000)
 10 Fringe benefits (60090) ... 3,484,000 (re. \$2,525,000)
 11 Indirect costs (58850) ... 470,000 (re. \$363,000)

12 By chapter 50, section 1, of the laws of 2017:

13 For expenditures related to administering federal section 8 program
 14 grants (31448).
 15 Personal service (50000) ... 5,576,000 (re. \$2,549,000)
 16 Nonpersonal service (57050) ... 2,018,000 (re. \$1,450,000)
 17 Fringe benefits (60090) ... 3,341,000 (re. \$1,550,000)
 18 Indirect costs (58850) ... 470,000 (re. \$203,000)

19 By chapter 50, section 1, of the laws of 2016:

20 For expenditures related to administering federal section 8 program
 21 grants (31448).
 22 Personal service (50000) ... 5,500,000 (re. \$771,000)
 23 Nonpersonal service (57050) ... 2,018,000 (re. \$1,478,000)
 24 Fringe benefits (60090) ... 3,002,000 (re. \$402,000)
 25 Indirect costs (58850) ... 463,000 (re. \$38,000)

26 By chapter 50, section 1, of the laws of 2015:

27 For expenditures related to administering federal section 8 program
 28 grants (31448).
 29 Personal service (50000) ... 5,500,000 (re. \$864,000)
 30 Nonpersonal service (57050) ... 2,018,000 (re. \$614,000)
 31 Fringe benefits (60090) ... 2,434,000 (re. \$298,000)
 32 Indirect costs (58850) ... 245,000 (re. \$134,000)

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 DHCR Mortgage Servicing Account - 22085

36 By chapter 50, section 1, of the laws of 2018:

37 For services and expenses related to asset management activities
 38 performed by the division of housing and community renewal for the
 39 New York state housing finance agency and the urban development
 40 corporation.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, and the IT Interchange and
 43 Transfer Authority as defined in the 2018-19 state fiscal year state
 44 operations appropriation for the budget division program of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (31448).

3 Personal service--regular (50100) ... 3,415,000 (re. \$1,952,000)
 4 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 5 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 6 Travel (54000) ... 100,000 (re. \$100,000)
 7 Contractual services (51000) ... 346,000 (re. \$346,000)
 8 Equipment (56000) ... 124,000 (re. \$124,000)
 9 Fringe benefits (60000) ... 600,000 (re. \$600,000)

10 By chapter 50, section 1, of the laws of 2017:

11 For services and expenses related to asset management activities
 12 performed by the division of housing and community renewal for the
 13 New York state housing finance agency and the urban development
 14 corporation.

15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority, and the IT Interchange and
 17 Transfer Authority as defined in the 2017-18 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated (31448)

21 Personal service--regular (50100) ... 3,415,000 (re. \$1,591,000)
 22 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 23 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 24 Travel (54000) ... 100,000 (re. \$98,000)
 25 Contractual services (51000) ... 346,000 (re. \$277,000)
 26 Equipment (56000) ... 124,000 (re. \$124,000)
 27 Fringe benefits (60000) ... 600,000 (re. \$600,000)

28 By chapter 50, section 1, of the laws of 2016:

29 For services and expenses related to asset management activities
 30 performed by the division of housing and community renewal for the
 31 New York state housing finance agency and the urban development
 32 corporation.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2016-17 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (31448).

39 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 40 Supplies and materials (57000) ... 23,000 (re. \$22,000)
 41 Travel (54000) ... 100,000 (re. \$3,000)
 42 Contractual services (51000) ... 346,000 (re. \$46,000)

43 By chapter 50, section 1, of the laws of 2015:

44 For services and expenses related to asset management activities
 45 performed by the division of housing and community renewal for the
 46 New York state housing finance agency and the urban development
 47 corporation.

48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority and the IT Interchange and Trans-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

fer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Supplies and materials (57000) ... 23,000 (re. \$3,000)
Contractual services (51000) ... 346,000 (re. \$144,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account - 22130

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

Personal service--regular (50100) ... 2,580,000 (re. \$653,000)
Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
Supplies and materials (57000) ... 5,000 (re. \$5,000)
Travel (54000) ... 195,000 (re. \$195,000)
Contractual services (51000) ... 215,000 (re. \$215,000)
Equipment (56000) ... 75,000 (re. \$75,000)
Fringe benefits (60000) ... 1,681,000 (re. \$1,681,000)
Indirect costs (58800) ... 72,000 (re. \$72,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

Personal service--regular (50100) ... 2,580,000 (re. \$690,000)
Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
Travel (54000) ... 195,000 (re. \$195,000)
Contractual services (51000) ... 215,000 (re. \$215,000)
Equipment (56000) ... 75,000 (re. \$75,000)
Fringe benefits (60000) ... 1,596,000 (re. \$839,000)
Indirect costs (58800) ... 72,000 (re. \$33,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

Personal service--regular (50100) ... 2,554,000 (re. \$987,000)
Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
Supplies and materials (57000) ... 5,000 (re. \$4,000)
Travel (54000) ... 195,000 (re. \$194,000)
Contractual services (51000) ... 215,000 (re. \$215,000)
Equipment (56000) ... 75,000 (re. \$75,000)
Indirect costs (58800) ... 71,000 (re. \$14,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Personal service--regular (50100) ... 2,554,000 (re. \$391,000)
 2 Holiday/overtime compensation (50300) ... 50,000 (re. \$46,000)
 3 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 4 Travel (54000) ... 95,000 (re. \$37,000)
 5 Contractual services (51000) ... 215,000 (re. \$158,000)
 6 Equipment (56000) ... 75,000 (re. \$75,000)

7 OHP-LOW INCOME WEATHERIZATION PROGRAM

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Department of Energy Weatherization Account - 25499

11 By chapter 50, section 1, of the laws of 2018:
 12 For services and expenses related to administering low income weather-
 13 ization grants (31446).
 14 Personal service (50000) ... 2,543,000 (re. \$2,283,000)
 15 Nonpersonal service (57050) ... 378,000 (re. \$321,000)
 16 Fringe benefits (60090) ... 1,589,000 (re. \$1,481,000)
 17 Indirect costs (58850) ... 214,000 (re. \$202,000)

18 By chapter 50, section 1, of the laws of 2017:
 19 For services and expenses related to administering low income weather-
 20 ization grants (31446).
 21 Personal service (50000) ... 2,543,000 (re. \$1,948,000)
 22 Nonpersonal service (57050) ... 378,000 (re. \$336,000)
 23 Fringe benefits (60090) ... 1,523,000 (re. \$1,210,000)
 24 Indirect costs (58850) ... 214,000 (re. \$166,000)

25 By chapter 50, section 1, of the laws of 2016:
 26 For services and expenses related to administering low income weather-
 27 ization grants (31446).
 28 Personal service (50000) ... 2,500,000 (re. \$2,039,000)
 29 Nonpersonal service (57050) ... 378,000 (re. \$298,000)
 30 Fringe benefits (60090) ... 1,365,000 (re. \$1,142,000)
 31 Indirect costs (58850) ... 210,000 (re. \$176,000)

32 By chapter 50, section 1, of the laws of 2015:
 33 For services and expenses related to administering low income weather-
 34 ization grants (31446).
 35 Personal service (50000) ... 2,500,000 (re. \$2,000,000)
 36 Nonpersonal service (57050) ... 378,000 (re. \$238,000)
 37 Fringe benefits (60090) ... 1,082,000 (re. \$833,000)
 38 Indirect costs (58850) ... 112,000 (re. \$95,000)

39 OHP-RENT ADMINISTRATION PROGRAM

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Rent Revenue Account - 22158

43 By chapter 50, section 1, of the laws of 2018:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the division of housing and
 2 community renewal's administration and enforcement of New York
 3 state's system of rent regulation (31442).
 4 Personal service--regular (50100) ... 533,000 (re. \$437,000)
 5 Travel (54000) ... 10,000 (re. \$10,000)
 6 Fringe benefits (60000) ... 341,000 (re. \$341,000)
 7 Indirect costs (58800) ... 17,000 (re. \$17,000)

8 By chapter 50, section 1, of the laws of 2017:
 9 For services and expenses related to the division of housing and
 10 community renewal's administration and enforcement of New York
 11 state's system of rent regulation (31442).
 12 Personal service--regular (50100) ... 533,000 (re. \$403,000)
 13 Travel (54000) ... 10,000 (re. \$10,000)
 14 Fringe benefits (60000) ... 328,000 (re. \$328,000)
 15 Indirect costs (58800) ... 17,000 (re. \$17,000)

16 By chapter 50, section 1, of the laws of 2016:
 17 For services and expenses related to the division of housing and
 18 community renewal's administration and enforcement of New York
 19 state's system of rent regulation (31442).
 20 Personal service--regular (50100) ... 533,000 (re. \$286,000)
 21 Travel (54000) ... 10,000 (re. \$10,000)
 22 Fringe benefits (60000) ... 288,000 (re. \$63,000)
 23 Indirect costs (58800) ... 17,000 (re. \$11,000)

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Rent Revenue Other Account - 22156

27 By chapter 50, section 1, of the laws of 2018:
 28 For services and expenses related to the division of housing and
 29 community renewal's administration and enforcement of New York
 30 state's system of rent regulation.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, and the IT Interchange and
 33 Transfer Authority as defined in the 2018-19 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (31442).
 37 Personal service--regular (50100) ... 22,308,000 (re. \$9,376,000)
 38 Holiday/overtime compensation (50300) ... 30,000 (re. \$23,000)
 39 Supplies and materials (57000) ... 471,000 (re. \$471,000)
 40 Travel (54000) ... 76,000 (re. \$65,000)
 41 Contractual services (51000) ... 2,548,000 (re. \$2,462,000)
 42 Equipment (56000) ... 405,000 (re. \$405,000)
 43 Fringe benefits (60000) ... 14,272,000 (re. \$10,638,000)
 44 Indirect costs (58800) ... 680,000 (re. \$447,000)

45 By chapter 50, section 1, of the laws of 2017:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the division of housing and
 2 community renewal's administration and enforcement of New York
 3 state's system of rent regulation.

4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, and the IT Interchange and
 6 Transfer Authority as defined in the 2017-18 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (31442).

10 Personal service--regular (50100) ... 22,308,000 (re. \$2,737,000)
 11 Holiday/overtime compensation (50300) ... 30,000 (re. \$24,000)
 12 Supplies and materials (57000) ... 471,000 (re. \$389,000)
 13 Travel (54000) ... 76,000 (re. \$73,000)
 14 Contractual services (51000) ... 2,548,000 (re. \$1,573,000)
 15 Equipment (56000) ... 405,000 (re. \$405,000)

16 By chapter 50, section 1, of the laws of 2016:

17 For services and expenses related to the division of housing and
 18 community renewal's administration and enforcement of New York
 19 state's system of rent regulation.

20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority and the IT Interchange and Trans-
 22 fer Authority as defined in the 2016-17 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (31442).

26 Holiday/overtime compensation (50300) ... 30,000 (re. \$28,000)
 27 Supplies and materials (57000) ... 471,000 (re. \$11,000)
 28 Travel (54000) ... 76,000 (re. \$74,000)
 29 Equipment (56000) ... 405,000 (re. \$299,000)

30 By chapter 50, section 1, of the laws of 2015:

31 For services and expenses related to the division of housing and
 32 community renewal's administration and enforcement of New York
 33 state's system of rent regulation.

34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority and the IT Interchange and Trans-
 36 fer Authority as defined in the 2015-16 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (31442).

40 Supplies and materials (57000) ... 471,000 (re. \$2,000)
 41 Travel (54000) ... 76,000 (re. \$29,000)
 42 Contractual services (51000) ... 2,548,000 (re. \$16,000)
 43 Equipment (56000) ... 405,000 (re. \$2,000)

44 By chapter 50, section 1, of the laws of 2013:

45 For services and expenses related to the division of housing and
 46 community renewal's administration and enforcement of New York
 47 state's system of rent regulation.

48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority and the IT Interchange and Trans-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 fer Authority as defined in the 2013-14 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (31442).
 5 Contractual services (51000) ... 2,548,000 (re. \$2,000)
 6 Equipment (56000) ... 405,000 (re. \$2,000)

7 By chapter 53, section 1, of the laws of 2009:
 8 For services and expenses related to the division of housing and
 9 community renewal's administration and enforcement of New York
 10 state's system of rent regulation (31442).
 11 Contractual services (51000) ... 3,048,000 (re. \$2,000)

12 OPS-ADMINISTRATION PROGRAM

13 General Fund
 14 State Purposes Account - 10050

15 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 16 hereby amended and reappropriated to read:
 17 For services and expenses related to the OPS-administration program.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, and the IT Interchange and
 20 Transfer Authority as defined in the 2018-19 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (81001).
 24 Contractual services (51000) ... 6,002,000 (re. \$5,581,000)

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Housing Indirect Cost Recovery Account - 22090

28 By chapter 50, section 1, of the laws of 2018:
 29 For services and expenses related to the administration of special
 30 revenue funds - other and special revenue funds - federal.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, and the IT Interchange and
 33 Transfer Authority as defined in the 2018-19 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (81001).
 37 Personal service--regular (50100) ... 2,697,000 (re. \$936,000)
 38 Holiday/overtime compensation (50300) ... 20,000 (re. \$19,000)
 39 Supplies and materials (57000) ... 45,000 (re. \$40,000)
 40 Travel (54000) ... 60,000 (re. \$59,000)
 41 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 42 Equipment (56000) ... 60,000 (re. \$60,000)

43 By chapter 50, section 1, of the laws of 2017:
 44 For services and expenses related to the administration of special
 45 revenue funds - other and special revenue funds - federal.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, and the IT Interchange and
3 Transfer Authority as defined in the 2017-18 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (81001).

7 Personal service--regular (50100) ... 2,697,000 (re. \$949,000)
8 Holiday/overtime compensation (50300) ... 20,000 (re. \$19,000)
9 Travel (54000) ... 60,000 (re. \$58,000)
10 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
11 Equipment (56000) ... 60,000 (re. \$60,000)

12 By chapter 50, section 1, of the laws of 2016:

13 For services and expenses related to the administration of special
14 revenue funds - other and special revenue funds - federal.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority and the IT Interchange and Trans-
17 fer Authority as defined in the 2016-17 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated (81001).

21 Holiday/overtime compensation (50300) ... 20,000 (re. \$8,000)
22 Travel (54000) ... 60,000 (re. \$55,000)
23 Contractual services (51000) ... 1,828,000 (re. \$1,826,000)
24 Equipment (56000) ... 60,000 (re. \$60,000)

25 By chapter 50, section 1, of the laws of 2015:

26 For services and expenses related to the administration of special
27 revenue funds - other and special revenue funds - federal.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority and the IT Interchange and Trans-
30 fer Authority as defined in the 2015-16 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated (81001).

34 Travel (54000) ... 60,000 (re. \$46,000)
35 Contractual services (51000) ... 1,818,000 (re. \$1,670,000)
36 Equipment (56000) ... 75,000 (re. \$70,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	76,800,000	0
4		-----	-----
5	All Funds	76,800,000	0
6		=====	=====

7 SCHEDULE

8	HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM	61,800,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For deposit to the appropriate account or
13 accounts of the homeowner mortgage revenue
14 bonds general resolution pursuant to chap-
15 ter 261 of the laws of 1988. Notwith-
16 standing section 40 of the state finance
17 law, this appropriation shall remain in
18 effect until a subsequent appropriation is
19 made available (45603) 39,800,000

20 The sum of \$22,000,000 is hereby appropri-
21 ated to the state of New York mortgage
22 agency, for deposit in the appropriate
23 account or fund of the homeowner mortgage
24 revenue bonds general resolution. Such
25 appropriation shall only be made avail-
26 able, upon certification by the director
27 of the budget, to the state of New York
28 mortgage agency when and to the extent
29 that the agency certifies to the director
30 of the budget that monies available to the
31 agency are not sufficient to meet the
32 agency's obligations with respect to all
33 bonds issued under the homeowner mortgage
34 revenue bonds general resolution dated
35 September 10, 1987 as amended. Copies of
36 the certification made by the director of
37 the budget shall be filed with the chairs
38 of the senate finance committee and the
39 assembly ways and means committee.

40 Notwithstanding section 40 of the state
41 finance law, this appropriation shall
42 remain in effect until a subsequent appro-
43 priation is made available (45604) 22,000,000
44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2019-20

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 The sum of fifteen million dollars
6 (\$15,000,000), or so much thereof as may
7 be necessary and available, is hereby
8 appropriated from the state purposes
9 account of the general fund to the state
10 of New York mortgage agency, for deposit
11 in the mortgage insurance fund established
12 by section 2429-b of the public authori-
13 ties law as the aggregate reserve amount
14 of the mortgage insurance fund. Any moneys
15 expended pursuant to the provisions of
16 this appropriation shall forthwith be
17 transferred to the general fund, to the
18 extent moneys are available, from the
19 housing reserve account of the New York
20 state infrastructure trust fund estab-
21 lished pursuant to section 88 of the state
22 finance law. Such appropriation shall only
23 be made available, upon certification by
24 the director of the budget, to the state
25 of New York mortgage agency to the extent
26 and if the agency requires the use of the
27 aggregate reserve amount of the mortgage
28 insurance fund. Copies of such certif-
29 ication shall be filed with the chairs of
30 the senate finance committee and the
31 assembly ways and means committee.
32 Notwithstanding section 40 of the state
33 finance law, this appropriation shall
34 remain in effect until a subsequent appro-
35 priation is made available (45605) 15,000,000
36 -----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	12,135,000	0
4 Special Revenue Funds - Federal	6,018,000	8,295,000
5	-----	-----
6 All Funds	18,153,000	8,295,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 18,153,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.

15 Notwithstanding any other provision of law
 16 to the contrary, any of the amounts appro-
 17 priated herein may be increased or
 18 decreased by interchange or transfer,
 19 without limit, with any appropriation of
 20 any other department, agency or public
 21 authority or by transfer or suballocation
 22 to any department, agency or public
 23 authority with the approval of the direc-
 24 tor of the budget.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2019-20 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (81001).

35 Personal service--regular (50100)	9,420,000
36 Temporary service (50200)	292,000
37 Holiday/overtime compensation (50300)	17,000
38 Supplies and materials (57000).....	136,000
39 Travel (54000).....	110,000
40 Contractual services (51000)	2,046,000
41 Equipment (56000)	114,000
42	-----
43 Program account subtotal	12,135,000
44	-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Equal Employment Opportunity Account - 25447

4 Notwithstanding any other provision of law
 5 to the contrary, any of the amounts appro-
 6 priated herein may be increased or
 7 decreased by interchange or transfer,
 8 without limit, with any appropriation of
 9 any other department, agency or public
 10 authority or by transfer or suballocation
 11 to any department, agency or public
 12 authority with the approval of the direc-
 13 tor of the budget.

14 For services and expenses related to equal
 15 employment opportunity program enforcement
 16 activities (81001).

17	Personal service (50000)	2,066,000
18	Nonpersonal service (57050)	140,000
19	Fringe benefits (60090)	1,126,000
20	Indirect costs (58850)	150,000
21		-----
22	Program account subtotal	3,482,000
23		-----

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 FHAP-Type I Account - 25308

27 Notwithstanding any other provision of law
 28 to the contrary, any of the amounts appro-
 29 priated herein may be increased or
 30 decreased by interchange or transfer,
 31 without limit, with any appropriation of
 32 any other department, agency or public
 33 authority or by transfer or suballocation
 34 to any department, agency or public
 35 authority with the approval of the direc-
 36 tor of the budget.

37 For services and expenses related to fair
 38 housing assistance program enforcement
 39 activities (81001).

40	Personal service (50000)	683,000
41	Nonpersonal service (57050)	1,428,000
42	Fringe benefits (60090)	375,000
43	Indirect costs (58850)	50,000
44		-----
45	Program account subtotal	2,536,000
46		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to equal employment opportunity
 7 program enforcement activities **(81001)**.
 8 Personal service (50000) ... 2,066,000 (re. \$2,066,000)
 9 Nonpersonal service (57050) ... 140,000 (re. \$140,000)
 10 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)
 11 Indirect costs (58850) ... 150,000 (re. \$150,000)

12 By chapter 50, section 1, of the laws of 2017:

13 For services and expenses related to equal employment opportunity
 14 program enforcement activities **(81001)**.
 15 Nonpersonal service (57050) ... 140,000 (re. \$140,000)
 16 Fringe benefits (60090) ... 1,126,000 (re. \$426,000)
 17 Indirect costs (58850) ... 150,000 (re. \$150,000)

18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 FHAP-Type I Account - 25308

21 By chapter 50, section 1, of the laws of 2018:

22 For services and expenses related to fair housing assistance program
 23 enforcement activities **(81001)**.
 24 Personal service (50000) ... 683,000 (re. \$683,000)
 25 Nonpersonal service (57050) ... 1,428,000 (re. \$1,428,000)
 26 Fringe benefits (60090) ... 375,000 (re. \$375,000)
 27 Indirect costs (58850) ... 50,000 (re. \$50,000)

28 By chapter 50, section 1, of the laws of 2017:

29 For services and expenses related to fair housing assistance program
 30 enforcement activities **(81001)**.
 31 Personal service (50000) ... 683,000 (re. \$375,000)
 32 Nonpersonal service (57050) ... 1,428,000 (re. \$761,000)
 33 Fringe benefits (60090) ... 375,000 (re. \$375,000)
 34 Indirect costs (58850) ... 50,000 (re. \$50,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	6,090,000	140,000
4		-----	-----
5	All Funds	6,090,000	140,000
6		=====	=====

7 SCHEDULE

8	HHS STATEWIDE IMPLEMENTATION	1,354,000
9		-----

10 Special Revenue Funds - Other
 11 Indigent Legal Services Fund
 12 Indigent Legal Services Account - 23551

13 For services and expenses related to the
 14 statewide improvement to the quality of
 15 indigent defense (55514).

16	Personal service--regular (50100)	717,000
17	Supplies and materials (57000)	30,000
18	Travel (54000)	100,000
19	Contractual services (51000)	10,000
20	Equipment (56000)	15,000
21	Fringe benefits (60000)	456,000
22	Indirect costs (58800)	26,000
23		-----

24	HURRELL-HARRING SETTLEMENT	1,375,000
25		-----

26 Special Revenue Funds - Other
 27 Indigent Legal Services Fund
 28 Indigent Legal Services Account - 23551

29 For services and expenses related to the
 30 implementation of the settlement agreement
 31 in the matter of Hurrell-Harring, et al,
 32 v. State of New York (55507).

33	Personal service--regular (50100)	724,000
34	Supplies and materials (57000)	30,000
35	Travel (54000)	100,000
36	Contractual services (51000)	10,000
37	Equipment (56000)	15,000
38	Fringe benefits (60000)	471,000
39	Indirect costs (58800)	25,000
40		-----

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2019-20

1	INDIGENT LEGAL SERVICES PROGRAM	3,361,000
2		-----
3	Special Revenue Funds - Other	
4	Indigent Legal Services Fund	
5	Indigent Legal Services Account - 23551	
6	For services and expenses related to the	
7	indigent legal services program (55501).	
8	Personal service--regular (50100)	1,732,000
9	Temporary service (50200)	35,000
10	Supplies and materials (57000)	115,000
11	Travel (54000)	140,000
12	Contractual services (51000)	100,000
13	Equipment (56000)	58,000
14	Fringe benefits (60000)	1,119,000
15	Indirect costs (58800)	62,000
16		-----

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 INDIGENT LEGAL SERVICES PROGRAM

2 Special Revenue Funds - Other

3 Indigent Legal Services Fund

4 Indigent Legal Services Account - 23551

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to the implementation of the settle-
7 ment agreement in the matter of Hurrell-Harring, et al, v. State of
8 New York. Of the amounts appropriated herein, up to \$500,000 shall
9 be made available for the purposes of paying costs associated with
10 the obligations contained in paragraph IV(A) of such settlement
11 agreement (55504).

12 Contractual services (51000) ... 500,000 (re. \$140,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	582,707,000	0
4	Special Revenue Funds - Federal	500,000	0
5	Special Revenue Funds - Other	30,000,000	0
6	Enterprise Funds	4,000,000	0
7	Internal Service Funds	151,636,000	206,452,000
8		-----	-----
9	All Funds	768,843,000	206,452,000
10		=====	=====

11 SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM 768,843,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, any of the amounts appro-
 18 priated herein may be increased or
 19 decreased by interchange or transfer,
 20 without limit, with any appropriation of
 21 any other department, agency or public
 22 authority or by transfer or suballocation
 23 to any department, agency or public
 24 authority with the approval of the direc-
 25 tor of the budget.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2019-20 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated.

36 Any contracts which were previously funded
 37 in other agencies, but which are now, due
 38 to the consolidation of information tech-
 39 nology services, paid for using amounts
 40 appropriated for state operations herein
 41 shall be deemed assigned from the agency
 42 which previously funded such contracts to
 43 the office of information technology
 44 services.

45 For services and expenses of central admin-
 46 istrative activities (51908).

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	18,600,000
2	Temporary service (50200)	1,300,000
3	Holiday/overtime compensation (50300)	60,000
4	Supplies and materials (57000)	530,000
5	Travel (54000)	275,000
6	Contractual services (51000)	5,627,000
7	Equipment (56000)	223,000
8		-----
9	Total amount available	26,615,000
10		-----
11	For services and expenses of state data	
12	centers (51924).	
13	Personal service--regular (50100)	47,100,000
14	Temporary service (50200)	1,550,000
15	Holiday/overtime compensation (50300)	205,000
16	Supplies and materials (57000)	3,009,000
17	Travel (54000)	23,000
18	Contractual services (51000)	83,761,000
19	Equipment (56000)	2,000
20		-----
21	Total amount available	135,650,000
22		-----
23	For services and expenses of programs	
24	providing services to end users (51923).	
25	Personal service--regular (50100)	29,500,000
26	Temporary service (50200)	660,000
27	Holiday/overtime compensation (50300)	175,000
28	Supplies and materials (57000)	1,306,000
29	Travel (54000)	50,000
30	Contractual services (51000)	46,773,000
31	Equipment (56000)	7,279,000
32		-----
33	Total amount available	85,743,000
34		-----
35	For services and expenses related to	
36	supporting and maintaining state computer	
37	applications (51922).	
38	Personal service--regular (50100)	177,417,000
39	Temporary service (50200)	6,100,000
40	Holiday/overtime compensation (50300)	320,000
41	Supplies and materials (57000)	826,000
42	Travel (54000)	265,000
43	Contractual services (51000)	79,976,000
44	Equipment (56000)	72,000
45		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2019-20

1	Total amount available	264,976,000
2		-----
3	For services and expenses related to provid-	
4	ing security and quality control services	
5	for state applications and data (51920).	
6	Personal service--regular (50100)	3,900,000
7	Temporary service (50200)	300,000
8	Holiday/overtime compensation (50300)	24,000
9	Supplies and materials (57000)	46,000
10	Travel (54000)	15,000
11	Contractual services (51000)	15,097,000
12	Equipment (56000)	492,000
13		-----
14	Total amount available	19,874,000
15		-----
16	For services and expenses related to network	
17	services (51921).	
18	Personal service--regular (50100)	9,800,000
19	Temporary service (50200)	760,000
20	Holiday/overtime compensation (50300)	100,000
21	Supplies and materials (57000)	165,000
22	Travel (54000)	99,000
23	Contractual services (51000)	36,460,000
24	Equipment (56000)	465,000
25		-----
26	Total amount available	47,849,000
27		-----
28	For services and expenses related to train-	
29	ing pursuant to a plan developed in	
30	consultation with the department of civil	
31	service to train employees of the state to	
32	obtain information technology certif-	
33	ications that are not currently held by	
34	employees of the state in sufficient quan-	
35	tities, but are readily available in the	
36	market place, in order to ensure that the	
37	state's information technology needs can	
38	be met by state employees (51901).	
39	Personal service--regular (50100)	1,590,000
40	Temporary service (50200)	3,000
41	Holiday/overtime compensation (50300)	7,000
42	Supplies and materials (57000)	27,000
43	Travel (54000)	3,000
44	Contractual services (51000)	313,000
45	Equipment (56000)	57,000
46		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2019-20

1	Total amount available	2,000,000
2		-----
3	Program account subtotal	582,707,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	OFT Federal Account - 25532	
8	For services and expenses related to grants	
9	for geographic information systems and	
10	emergency operations activities.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2019-20 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (51908).	
21	Nonpersonal service (57050)	500,000
22		-----
23	Program account subtotal	500,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Technology Financing Account - 22207	
28	For services and expenses related to infor-	
29	mation technology including, but not	
30	limited to, services and expenses on	
31	behalf of state agencies which have trans-	
32	ferred funding to this account for such	
33	purpose.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2019-20 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (51908).	
44	Contractual services (51000)	25,000,000
45	Equipment (56000)	5,000,000
46		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2019-20 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (51908).

11	Supplies and materials (57000)	18,000
12	Travel (54000)	12,000
13	Contractual services (51000)	11,916,000
14	Equipment (56000)	3,124,000
15		-----
16	Program account subtotal	15,070,000
17		-----

18 Internal Service Funds
 19 Agencies Internal Service Fund
 20 State Data Center Account - 55062

21 For services and expenses related to the
 22 office of technology services program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2019-20 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (51908).

33	Supplies and materials (57000)	307,000
34	Travel (54000)	4,000
35	Contractual services (51000)	6,047,000
36	Equipment (56000)	5,174,000
37		-----
38	Program account subtotal	11,532,000
39		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Internal Service Funds

3 Agencies Internal Service Fund

4 Centralized Technology Services Account - 55069

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is
6 hereby amended and reappropriated to read:

7 For services and expenses related to the office of technology services
8 program.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2018-19 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated (51908).

15 Contractual services (51000) ... 121,452,000 (re. \$117,018,000)

16 The appropriation made by chapter 50, section 1, of the laws of 2017, is
17 hereby amended and reappropriated to read:

18 For services and expenses related to the office of technology services
19 program.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Trans-
22 fer Authority as defined in the 2017-18 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (51908).

26 Contractual services (51000) ... 121,452,000 (re. \$89,434,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	6,944,000	0
4	Special Revenue Funds - Federal	0	0
5	Special Revenue Funds - Other	300,000	0
6		-----	-----
7	All Funds	7,244,000	0
8		=====	=====

9 SCHEDULE

10 INSPECTOR GENERAL PROGRAM 7,244,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 inspector general program.

16 Notwithstanding any provision of law to the
 17 contrary, the money hereby appropriated
 18 may be used for: pre-auditing State
 19 University of New York, State University
 20 of New York Construction Fund, City
 21 University of New York, and City Universi-
 22 ty of New York Construction fund contracts
 23 for construction, commodities, computer
 24 equipment and printing valued in excess of
 25 \$250,000, provided however that any such
 26 pre-audit must be completed within 30 days
 27 of the initial submission of the contract
 28 or the contract will automatically be
 29 deemed approved by the inspector general;
 30 pre-auditing SUNY research Foundation
 31 contracts where state funding is in excess
 32 of \$1,000,000, provided however that any
 33 such pre-audit must be completed within 30
 34 days of the initial submission of the
 35 contract or the contract will automat-
 36 ically be deemed approved by the inspector
 37 general; pre-auditing office of general
 38 service centralized contracts in excess of
 39 \$85,000, (excluding any purchases,
 40 purchase orders, or other procurement
 41 transactions issued under such centralized
 42 contracts) provided however that any such
 43 pre-audit must be completed within 30 days
 44 of the initial submission of the contract
 45 or the contract will automatically be
 46 deemed approved by the inspector general;

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 and reviewing any and all State agency
 2 contracts, including contracts of the
 3 office of the state comptroller. Notwith-
 4 standing any provision of law to the
 5 contrary, the office of the inspector
 6 general is hereby authorized to require as
 7 part of its review that any state contract
 8 subject to its review be accompanied by
 9 certification forms, affirmed under penal-
 10 ty of perjury, from state agency offi-
 11 cials, members of the legislature, and/or
 12 state contractors which pertain to collu-
 13 sion, ethics, conflicts of interest, and
 14 the like. At the discretion of the inspec-
 15 tor general, such completed certification
 16 forms may be shared with the office of the
 17 state comptroller.

18 Notwithstanding any law to the contrary, the
 19 money hereby appropriated may be increased
 20 or decreased by transfer with any other
 21 appropriation within any other agency.

22 Notwithstanding any other provision of law
 23 to the contrary, any of the amounts appro-
 24 priated herein may be increased or
 25 decreased by interchange or transfer,
 26 without limit, with any appropriation of
 27 any other department, agency or public
 28 authority or by transfer or suballocation
 29 to any department, agency or public
 30 authority with the approval of the direc-
 31 tor of the budget.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2019-20 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (32101).

42	Personal service--regular (50100)	5,564,000
43	Temporary service (50200)	700,000
44	Holiday/overtime compensation (50300)	3,000
45	Supplies and materials (57000)	20,000
46	Travel (54000)	25,000
47	Contractual services (51000)	598,000
48	Equipment (56000)	34,000
49		-----
50	Program account subtotal	6,944,000
51		-----

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Inspector General Seized Assets Account - 22095

 4 For services and expenses related to the
 5 inspector general program.
 6 Notwithstanding any law to the contrary, the
 7 money hereby appropriated may be increased
 8 or decreased by transfer with any other
 9 appropriation within any other agency
 10 (32101).

 11 Contractual services (51000) 50,000
 12
 13 Program account subtotal 50,000
 14

 15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 SIG Equitable Sharing Agreement - Justice Account -
 18 22225

 19 For services and expenses related to the
 20 inspector general program.
 21 Notwithstanding any law to the contrary, the
 22 money hereby appropriated may be increased
 23 or decreased by transfer with any other
 24 appropriation within any other agency
 25 (32101).

 26 Contractual services (51000) 50,000
 27
 28 Program account subtotal 50,000
 29

 30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 SIG Equitable Sharing Agreement - Treasury Account -
 33 22226

 34 For services and expenses related to the
 35 inspector general program.
 36 Notwithstanding any law to the contrary, the
 37 money hereby appropriated may be increased
 38 or decreased by transfer with any other
 39 appropriation within any other agency
 40 (32101).

 41 Contractual services (51000) 50,000
 42
 43 Program account subtotal 50,000
 44

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 WCF Equitable Sharing Agreement - Justice Account -
 4 22223

5 For services and expenses related to the
 6 inspector general program.
 7 Notwithstanding any law to the contrary, the
 8 money hereby appropriated may be increased
 9 or decreased by transfer with any other
 10 appropriation within any other agency
 11 (32101).

12 Contractual services (51000) 50,000
 13 -----
 14 Program account subtotal 50,000
 15 -----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 WCF Equitable Sharing Agreement - Treasury Account -
 19 22224

20 For services and expenses related to the
 21 inspector general program.
 22 Notwithstanding any law to the contrary, the
 23 money hereby appropriated may be increased
 24 or decreased by transfer with any other
 25 appropriation within any other agency
 26 (32101).

27 Contractual services (51000) 50,000
 28 -----
 29 Program account subtotal 50,000
 30 -----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Workers Compensation Fraud Seized Assets Account - 22219

34 For services and expenses related to the
 35 inspector general program.
 36 Notwithstanding any law to the contrary, the
 37 money hereby appropriated may be increased
 38 or decreased by transfer with any other
 39 appropriation within any other agency
 40 (32101).

41 Contractual services (51000) 50,000
 42 -----
 43 Program account subtotal 50,000
 44 -----

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	2,039,000	0
4		-----	-----
5	All Funds	2,039,000	0
6		=====	=====

7 SCHEDULE

8	NEW YORK INTEREST ON LAWYER ACCOUNT	2,039,000
9		-----

10 Special Revenue Funds - Other
 11 New York Interest on Lawyer Fund
 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of
 14 the interest on lawyer account fund in
 15 support of the provision of grants by the
 16 board of trustees.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2019-20 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (32703).

27	Personal service--regular (50100)	850,000
28	Supplies and materials (57000)	15,000
29	Travel (54000)	25,000
30	Contractual services (51000)	564,000
31	Equipment (56000)	15,000
32	Fringe benefits (60000)	535,000
33	Indirect costs (58800)	35,000
34		-----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,696,000	0
4	-----	-----
5 All Funds	5,696,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL CONDUCT PROGRAM	5,696,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial conduct program.

14 Notwithstanding any other provision of law
15 to the contrary, any of the amounts appro-
16 priated herein may be increased or
17 decreased by interchange or transfer,
18 without limit, with any appropriation of
19 any other department, agency or public
20 authority or by transfer or suballocation
21 to any department, agency or public
22 authority with the approval of the direc-
23 tor of the budget.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2019-20 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (33301).

34 Personal service--regular (50100)	4,275,000
35 Temporary service (50200)	37,000
36 Supplies and materials (57000)	43,000
37 Travel (54000)	100,000
38 Contractual services (51000)	1,215,000
39 Equipment (56000)	26,000
40	-----

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	30,000	0
4		-----	-----
5	All Funds	30,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL NOMINATION PROGRAM	30,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial nomination program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2019-20 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33601).

24	Travel (54000)	30,000
25		-----

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	38,000	0
4		-----	-----
5	All Funds	38,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL SCREENING PROGRAM	38,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial screening program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2019-20 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33901).

24	Travel (54000)	10,000
25	Contractual services (51000)	28,000
26		-----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	44,564,000	0
4	Special Revenue Funds - Federal	2,047,000	4,294,000
5	Special Revenue Funds - Other	9,880,000	0
6	Enterprise Funds	500,000	0
7		-----	-----
8	All Funds	56,991,000	4,294,000
9		=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM 56,991,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 program oversight program.

17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 increased or decreased by interchange,
20 with any appropriation of the justice
21 center for the protection of people with
22 special needs, and may be increased or
23 decreased by transfer or suballocation
24 between these appropriated amounts and
25 appropriations of the office of mental
26 health, office for people with develop-
27 mental disabilities, office of alcoholism
28 and substance abuse services, department
29 of health, and the office of children and
30 family services with the approval of the
31 director of the budget who shall file such
32 approval with the department of audit and
33 control and copies thereof with the chair-
34 man of the senate finance committee and
35 the chairman of the assembly ways and
36 means committee.

37 Notwithstanding any other provision of law
38 to the contrary, any of the amounts appro-
39 priated herein may be increased or
40 decreased by interchange or transfer,
41 without limit, with any appropriation of
42 any other department, agency or public
43 authority or by transfer or suballocation
44 to any department, agency or public

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

1 authority with the approval of the direc-
2 tor of the budget.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and IT Interchange and
6 Transfer Authority as defined in the
7 2019-20 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (48927).

13	Personal service--regular (50100)	33,120,000
14	Holiday/overtime compensation (50300)	250,000
15	Supplies and materials (57000)	334,000
16	Travel (54000)	1,900,000
17	Contractual services (51000)	8,304,000
18	Equipment (56000)	656,000
19		-----
20	Program account subtotal	44,564,000
21		-----

22 Special Revenue Funds - Federal
23 Federal Education Fund
24 1031-OT-Education Account - 25203

25 Notwithstanding any other provision of law,
26 the money hereby appropriated may be
27 increased or decreased by interchange,
28 with any appropriation of the justice
29 center for the protection of people with
30 special needs, and may be increased or
31 decreased by transfer or suballocation
32 between these appropriated amounts and
33 appropriations of the office of mental
34 health, office for people with develop-
35 mental disabilities, office of alcoholism
36 and substance abuse services, department
37 of health, and the office of children and
38 family services with the approval of the
39 director of the budget who shall file such
40 approval with the department of audit and
41 control and copies thereof with the chair-
42 man of the senate finance committee and
43 the chairman of the assembly ways and
44 means committee.
45 For services and expenses related to TRAIID
46 including for contract for the delivery of
47 direct services to persons utilizing
48 regional technology centers or other enti-

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

1 ties funded through the TRAIID project
2 (48928).

3	Personal service (50000)	460,000
4	Nonpersonal service (57050)	897,000
5	Fringe benefits (60090)	182,000
6	Indirect costs (58850)	8,000

7		-----
8	Program account subtotal	1,547,000
9		-----

10 Special Revenue Funds - Federal
11 Federal Health and Human Services Fund
12 Federal Health and Human Services Account - 25100

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 increased or decreased by interchange,
16 with any appropriation of the justice
17 center for the protection of people with
18 special needs, and may be increased or
19 decreased by transfer or suballocation
20 between these appropriated amounts and
21 appropriations of the office of mental
22 health, office for people with develop-
23 mental disabilities, office of alcoholism
24 and substance abuse services, department
25 of health, and the office of children and
26 family services with the approval of the
27 director of the budget who shall file such
28 approval with the department of audit and
29 control and copies thereof with the chair-
30 man of the senate finance committee and
31 the chairman of the assembly ways and
32 means committee.

33 For services and expenses associated with
34 federal grant awards yet to be allocated.

35 Notwithstanding any inconsistent provision
36 of law, the director of the budget is
37 hereby authorized to transfer appropri-
38 ation authority contained herein to any
39 other federal fund or program within the
40 justice center for the protection of
41 people with special needs (48927).

42	Personal service (50000)	100,000
43	Nonpersonal service (57050)	342,000
44	Fringe benefits (60090)	54,000
45	Indirect costs (58850)	4,000

46		-----
----	--	-------

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

1	Program account subtotal	500,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Justice Center Grants and Bequests Account - 20202	
6	For services and expenses associated with	
7	gifts, grants and bequests to the justice	
8	center for the protection of people with	
9	special needs (48927).	
10	Personal service--regular (50100)	90,000
11	Holiday/overtime compensation (50300)	10,000
12	Supplies and materials (57000)	45,000
13	Contractual services (51000)	250,000
14	Equipment (56000)	45,000
15	Fringe benefits (60000)	57,000
16	Indirect costs (58800)	3,000
17		-----
18	Program account subtotal	500,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Federal Salary Sharing Account - 22056	
23	For services and expenses related to the	
24	program oversight program.	
25	Notwithstanding any other provision of law,	
26	the money hereby appropriated may be	
27	increased or decreased by interchange,	
28	with any appropriation of the justice	
29	center for the protection of people with	
30	special needs, and may be increased or	
31	decreased by transfer or suballocation	
32	between these appropriated amounts and	
33	appropriations of the office of mental	
34	health, office for people with develop-	
35	mental disabilities, office of alcoholism	
36	and substance abuse services, department	
37	of health, and the office of children and	
38	family services with the approval of the	
39	director of the budget who shall file such	
40	approval with the department of audit and	
41	control and copies thereof with the chair-	
42	man of the senate finance committee and	
43	the chairman of the assembly ways and	
44	means committee.	
45	Notwithstanding any other provision of law	
46	to the contrary, any of the amounts appro-	

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

1 priated herein may be increased or
2 decreased by interchange or transfer,
3 without limit, with any appropriation of
4 any other department, agency or public
5 authority or by transfer or suballocation
6 to any department, agency or public
7 authority with the approval of the direc-
8 tor of the budget.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and IT Interchange and
12 Transfer Authority as defined in the
13 2019-20 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (48927).

19	Personal service--regular (50100)	5,573,000
20	Holiday/overtime compensation (50300)	35,000
21	Supplies and materials (57000)	5,000
22	Travel (54000)	235,000
23	Contractual services (51000)	315,000
24	Equipment (56000)	35,000
25	Fringe benefits (60000)	3,006,000
26	Indirect costs (58800)	176,000

27		-----
28	Program account subtotal	9,380,000
29		-----

30 Enterprise Funds
31 Agencies Enterprise Fund
32 Publications Account - 50301

33 Notwithstanding any other provision of law,
34 the money hereby appropriated may be
35 increased or decreased by interchange,
36 with any appropriation of the justice
37 center for the protection of people with
38 special needs, and may be increased or
39 decreased by transfer or suballocation
40 between these appropriated amounts and
41 appropriations of the office of mental
42 health, office for people with develop-
43 mental disabilities, office of alcoholism
44 and substance abuse services, department
45 of health, and the office of children and
46 family services with the approval of the
47 director of the budget who shall file such
48 approval with the department of audit and

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

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1 control and copies thereof with the chair-
2 man of the senate finance committee and
3 the chairman of the assembly ways and
4 means committee.

5 For services and expenses associated with
6 protection of vulnerable persons, includ-
7 ing, but not limited to, the provision of
8 investigative services, training, and the
9 development, production and distribution
10 of training materials, reports, promo-
11 tional materials and other items.
12 Notwithstanding any other inconsistent
13 provision of law, the justice center for
14 the protection of people with special
15 needs may establish and charge fees for
16 the provision of such services (48927).

17	Supplies and materials (57000)	150,000
18	Travel (54000)	50,000
19	Contractual services (51000)	150,000
20	Equipment (56000)	150,000
21		-----
22	Program account subtotal	500,000
23		-----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2018:

6 Notwithstanding any other provision of law, the money hereby appropri-
7 ated may be increased or decreased by interchange, with any appro-
8 priation of the justice center for the protection of people with
9 special needs, and may be increased or decreased by transfer or
10 suballocation between these appropriated amounts and appropriations
11 of the office of mental health, office for people with developmental
12 disabilities, office of alcoholism and substance abuse services,
13 department of health, and the office of children and family services
14 with the approval of the director of the budget who shall file such
15 approval with the department of audit and control and copies thereof
16 with the chairman of the senate finance committee and the chairman
17 of the assembly way and means committee.

18 For services and expenses related to TRAID including for contract for
19 the delivery of direct services to persons utilizing regional tech-
20 nology centers or other entities funded through the TRAID project
21 (48928).

22	Personal service (50000) ...	460,000	.....	(re. \$460,000)
23	Nonpersonal service (57050) ...	897,000	.....	(re. \$897,000)
24	Fringe benefits (60090) ...	182,000	.....	(re. \$182,000)
25	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

26 By chapter 50, section 1, of the laws of 2017:

27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be increased or decreased by interchange, with any appro-
29 priation of the justice center for the protection of people with
30 special needs, and may be increased or decreased by transfer or
31 suballocation between these appropriated amounts and appropriations
32 of the office of mental health, office for people with developmental
33 disabilities, office of alcoholism and substance abuse services,
34 department of health, and the office of children and family services
35 with the approval of the director of the budget who shall file such
36 approval with the department of audit and control and copies thereof
37 with the chairman of the senate finance committee and the chairman
38 of the assembly way and means committee.

39 For services and expenses related to TRAID including for contract for
40 the delivery of direct services to persons utilizing regional tech-
41 nology centers or other entities funded through the TRAID project
42 (48928).

43	Personal service (50000) ...	335,000	.....	(re. \$335,000)
44	Nonpersonal service (57050) ...	897,000	.....	(re. \$510,000)
45	Fringe benefits (60090) ...	181,000	.....	(re. \$181,000)
46	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

47 By chapter 50, section 1, of the laws of 2016:

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ...	335,000	(re. \$235,000)
Nonpersonal service (57050) ...	897,000	(re. \$352,000)
Fringe benefits (60090) ...	181,000	(re. \$121,000)
Indirect costs (58850) ...	8,000	(re. \$5,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

By chapter 50, section 1, of the laws of 2018:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly way and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ...	100,000	(re. \$100,000)
Nonpersonal service (57050) ...	342,000	(re. \$342,000)
Fringe benefits (60090) ...	54,000	(re. \$54,000)
Indirect costs (58850) ...	4,000	(re. \$4,000)

By chapter 50, section 1, of the laws of 2017:

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law, the money hereby appropri-
2 ated may be increased or decreased by interchange, with any appro-
3 priation of the justice center for the protection of people with
4 special needs, and may be increased or decreased by transfer or
5 suballocation between these appropriated amounts and appropriations
6 of the office of mental health, office for people with developmental
7 disabilities, office of alcoholism and substance abuse services,
8 department of health, and the office of children and family services
9 with the approval of the director of the budget who shall file such
10 approval with the department of audit and control and copies thereof
11 with the chairman of the senate finance committee and the chairman
12 of the assembly way and means committee.

13 For services and expenses associated with federal grant awards yet to
14 be allocated.

15 Notwithstanding any inconsistent provision of law, the director of the
16 budget is hereby authorized to transfer appropriation authority
17 contained herein to any other federal fund or program within the
18 justice center for the protection of people with special needs
19 (48927).

20	Personal service (50000) ... 100,000	(re. \$100,000)
21	Nonpersonal service (57050) ... 342,000	(re. \$342,000)
22	Fringe benefits (60090) ... 54,000	(re. \$54,000)
23	Indirect costs (58850) ... 4,000	(re. \$4,000)

DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	287,000	0
4	Special Revenue Funds - Federal	517,147,000	694,646,000
5	Special Revenue Funds - Other	74,053,000	48,269,000
6	Internal Service Funds	4,260,000	3,171,000
7		-----	-----
8	All Funds	595,747,000	746,086,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 453,544,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
 16 to the contrary, the New York state data
 17 center is established in the department of
 18 labor to be operated in cooperation with
 19 the United States bureau of the census in
 20 order to compile, analyze and disseminate
 21 socio-economic information and data.

22 Notwithstanding any other provision of law
 23 to the contrary, any of the amounts appro-
 24 priated herein may be increased or
 25 decreased by interchange or transfer,
 26 without limit, with any appropriation of
 27 any other department, agency or public
 28 authority or by transfer or suballocation
 29 to any department, agency or public
 30 authority with the approval of the direc-
 31 tor of the budget.

32 For services and expenses of the state data
 33 center pursuant to section 21 of the labor
 34 law (34771).

35 Personal service--regular (50100) 87,000
 36 -----

37 Notwithstanding any other provision of law
 38 to the contrary, any of the amounts appro-
 39 priated herein may be increased or
 40 decreased by interchange or transfer,
 41 without limit, with any appropriation of
 42 any other department, agency or public
 43 authority or by transfer or suballocation
 44 to any department, agency or public

DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 authority with the approval of the direc-
2 tor of the budget.

3 For contracted services for the state data
4 center program. Contractor will act as the
5 department of labor's agent for the feder-
6 al-state cooperative program for popu-
7 lation estimates (FSCPE) (34765).

8 Contractual services (51000) 200,000

9-----

10 Program account subtotal 287,000

11-----

12 Special Revenue Funds - Federal

13 Unemployment Insurance Administration Fund

14 Unemployment Insurance Administration Account - 25901

15 For services and expenses of administering
16 unemployment insurance programs, job
17 service programs, workforce investment act
18 programs, employability development
19 programs, other miscellaneous programs,
20 and a reserve for unanticipated funding,
21 pursuant to federal grants and contracts.
22 A portion of this appropriation may be
23 used to provide information and advice
24 regarding unemployment insurance benefit
25 appeals and hearing assistance. A portion
26 of this appropriation may be transferred
27 to aid to localities.

28 Notwithstanding section 135 of the civil
29 service law, the commissioner of the
30 department of labor, subject to approval
31 of the director of the budget, is hereby
32 authorized to grant additional compen-
33 sation to employees of the department of
34 labor whose positions are funded in whole
35 or in part by the disabled veterans'
36 outreach program specialists and/or local
37 veterans' employment representative grant
38 or grants based on merit as determined
39 pursuant to the performance incentive
40 program provided for in the grant consist-
41 ent with the terms of the grant and appli-
42 cable provisions of federal law. The
43 payment of such extra compensation shall
44 be in addition to and shall not be part of
45 an employee's basic annual salary and
46 shall not affect or impair any performance
47 advancement payments, performance awards,
48 longevity payments or other rights or
49 benefits to which an employee may be enti-

DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 tled. Furthermore, any additional compen-
 2 sation payable pursuant to this subdivi-
 3 sion shall not be included as compensation
 4 for retirement purposes. The amount appro-
 5 priated herein shall also include any Reed
 6 act funds that may be made available to
 7 this state under section 903 of the social
 8 security act as amended and in accordance
 9 with federal regulations, to be used under
 10 the direction of the New York state
 11 department of labor subject to approval of
 12 the director of the budget to pay the
 13 administrative expenses of the employment
 14 security program, including the adminis-
 15 tration of the unemployment insurance law
 16 and the administration of state public
 17 employment offices.

18 Notwithstanding any other provision of law
 19 to the contrary, any of the amounts appro-
 20 priated herein may be increased or
 21 decreased by interchange or transfer,
 22 without limit, with any appropriation of
 23 any other department, agency or public
 24 authority or by transfer or suballocation
 25 to any department, agency or public
 26 authority with the approval of the direc-
 27 tor of the budget.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2019-20 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (34218).

38	Personal service (50000)	177,486,000
39	Nonpersonal service (57050)	56,625,000
40	Fringe benefits (60090)	108,345,000
41	Indirect costs (58850)	332,000

42		-----
43	Program account subtotal	342,788,000
44		-----

45 Special Revenue Funds - Federal
 46 Unemployment Insurance Administration Fund
 47 Unemployment Insurance Control Fund Account - 25903

48 Notwithstanding any other provision of law
 49 to the contrary, any of the amounts appro-

DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 priated herein may be increased or
 2 decreased by interchange or transfer,
 3 without limit, with any appropriation of
 4 any other department, agency or public
 5 authority or by transfer or suballocation
 6 to any department, agency or public
 7 authority with the approval of the direc-
 8 tor of the budget.

9 For services and expenses of administering
 10 the unemployment insurance control fund
 11 program. The amount appropriated herein
 12 shall include up to \$16,000,000 credited
 13 to the unemployment insurance control
 14 fund, created pursuant to chapter 5 of the
 15 laws of 2000, as costs are incurred for
 16 allowable services pursuant to chapter 5
 17 of the laws of 2000 (34218).

18	Personal service (50000)	4,220,000
19	Nonpersonal service (57050)	841,000
20	Fringe benefits (60090)	2,573,000
21	Indirect costs (58850)	116,000

22		-----
23	Program account subtotal	7,750,000
24		-----

25 Special Revenue Funds - Federal
 26 Unemployment Insurance Administration Fund
 27 Unemployment Insurance Reemployment Services Account -
 28 25902

29 For services and expenses of administering
 30 the reemployment services program. A
 31 portion of this appropriation may be
 32 transferred to aid to localities. The
 33 amount appropriated herein shall include
 34 any moneys credited to the reemployment
 35 service fund, created pursuant to chapter
 36 589 of the laws of 1998, as costs are
 37 incurred for allowable services pursuant
 38 to chapter 589 of the laws of 1998.

39 Notwithstanding any other provision of law
 40 to the contrary, any of the amounts appro-
 41 priated herein may be increased or
 42 decreased by interchange or transfer,
 43 without limit, with any appropriation of
 44 any other department, agency or public
 45 authority or by transfer or suballocation
 46 to any department, agency or public
 47 authority with the approval of the direc-
 48 tor of the budget.

DEPARTMENT OF LABOR

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1 Notwithstanding section 581-b of the labor
 2 law, or any other provision of law to the
 3 contrary, when annual contributions paid
 4 into the reemployment services fund by all
 5 eligible employers exceed \$35,000,000,
 6 excess contributions may be used for
 7 services and expenses of the unemployment
 8 insurance systems modernization project,
 9 for services and expenses of administering
 10 the unemployment insurance program, and
 11 for workforce development and employment
 12 and training programs. Services and
 13 expenses for workforce development shall
 14 be administered in consultation with the
 15 state workforce investment board estab-
 16 lished in article 24-A of the labor law
 17 and state agencies responsible for admin-
 18 istration of workforce development
 19 programs. The amounts appropriated herein
 20 may be suballocated, transferred or other-
 21 wise made available to any other state
 22 department, agency or public authority
 23 (34218).

24	Personal service (50000)	37,787,000
25	Nonpersonal service (57050)	36,594,000
26	Fringe benefits (60090)	23,035,000
27	Indirect costs (58850)	1,043,000
28		-----
29	Program account subtotal	98,459,000
30		-----

31 Internal Service Funds
 32 Agencies Internal Service Account
 33 Labor Contact Center Account - 55071

34 For payments related to the planning, devel-
 35 opment and establishment of a new state-
 36 wide contact center within the department
 37 of tax and finance, the office of children
 38 and family services and the department of
 39 labor on behalf of customer state agen-
 40 cies.

41 Notwithstanding any other provision of law
 42 to the contrary, any of the amounts appro-
 43 priated herein may be increased or
 44 decreased by interchange or transfer,
 45 without limit, with any appropriation of
 46 any other department, agency or public
 47 authority or by transfer or suballocation
 48 to any department, agency or public

DEPARTMENT OF LABOR

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1 authority with the approval of the direc-
 2 tor of the budget.
 3 Notwithstanding any other provision of law
 4 to the contrary, for the purpose of plan-
 5 ning, developing and/or implementing the
 6 consolidation of administration, business
 7 services, procurement, information tech-
 8 nology and/or other functions shared among
 9 agencies to improve the efficiency and
 10 effectiveness of government operations,
 11 the amounts appropriated herein may be (i)
 12 interchanged without limit, (ii) trans-
 13 ferred between any other state operations
 14 appropriations within this agency or to
 15 any other state operations appropriations
 16 of any state department, agency or public
 17 authority, and/or (iii) suballocated to
 18 any state department, agency or public
 19 authority with the approval of the direc-
 20 tor of the budget who shall file such
 21 approval with the department of audit and
 22 control and copies thereof with the chair-
 23 man of the senate finance committee and
 24 the chairman of the assembly ways and
 25 means committee (34770).

26	Personal service--regular (50100)	2,122,000
27	Temporary service (50200)	10,000
28	Holiday/overtime compensation (50300)	10,000
29	Supplies and materials (57000)	20,000
30	Travel (54000)	4,000
31	Contractual services (51000)	623,000
32	Equipment (56000)	34,000
33	Fringe benefits (60000)	1,368,000
34	Indirect costs (58800)	69,000
35		-----
36	Program account subtotal	4,260,000
37		-----

38	EMPLOYMENT AND TRAINING PROGRAM	72,723,000
39		-----

40 Special Revenue Funds - Federal
 41 Federal Emergency Employment Act Fund
 42 Federal Workforce Investment Act Account - 26001

43 For the administration and operation of
 44 employment and training programs as funded
 45 by grants under the workforce investment
 46 act, public law 105-220, and the workforce
 47 innovation and opportunity act, public law
 48 113-128, including grants to other govern-

DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 mental units, community-based organiza-
 2 tions, non-profit and for profit organiza-
 3 tions, suballocations to state departments
 4 and agencies and a portion may be trans-
 5 ferred to aid to localities, according to
 6 the following:

7 For services and expenses of statewide
 8 activities, including but not limited to
 9 state administration and technical assist-
 10 ance to local workforce investment areas,
 11 pursuant to an expenditure plan approved
 12 by the director of the budget. Of the
 13 moneys appropriated herein for statewide
 14 activities, the state workforce investment
 15 board shall assist the governor in devel-
 16 oping programs and identifying activities
 17 to be funded through the statewide reserve
 18 pursuant to section 134 of the federal
 19 workforce investment act, PL 105-220, and
 20 section 134 of the workforce innovation
 21 and opportunity act, public law 113-128,
 22 and the commissioner of labor shall peri-
 23 odically report to the state workforce
 24 investment board on such programs and
 25 activities which shall be developed giving
 26 consideration to the strategic training
 27 alliance program and other existing
 28 programs.

29 Notwithstanding any other provision of law
 30 to the contrary, any of the amounts appro-
 31 priated herein may be increased or
 32 decreased by interchange or transfer,
 33 without limit, with any appropriation of
 34 any other department, agency or public
 35 authority or by transfer or suballocation
 36 to any department, agency or public
 37 authority with the approval of the direc-
 38 tor of the budget.

39 Statewide employment and training activities
 40 may include one-to-one business advisement
 41 and training for qualified enrollees of
 42 the self-employment assistance program
 43 which may be operated by the state's small
 44 business development centers or the entre-
 45 preneurial assistance program (34780).

46	Personal service (50000)	5,629,000
47	Nonpersonal service (57050)	16,030,000
48	Fringe benefits (60090)	3,431,000
49		-----
50	Total amount available	25,090,000
51		-----

DEPARTMENT OF LABOR

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1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer,
 5 without limit, with any appropriation of
 6 any other department, agency or public
 7 authority or by transfer or suballocation
 8 to any department, agency or public
 9 authority with the approval of the direc-
 10 tor of the budget.

11 For services and expenses of adult, youth
 12 and dislocated worker employment and
 13 training local workforce investment area
 14 programs and statewide rapid response
 15 activities (34779).

16	Personal service (50000)	8,626,000
17	Nonpersonal service (57050)	9,176,000
18	Fringe benefits (60090)	5,258,000
19		-----
20	Total amount available	23,060,000
21		-----

22 Notwithstanding any other provision of law
 23 to the contrary, any of the amounts appro-
 24 priated herein may be increased or
 25 decreased by interchange or transfer,
 26 without limit, with any appropriation of
 27 any other department, agency or public
 28 authority or by transfer or suballocation
 29 to any department, agency or public
 30 authority with the approval of the direc-
 31 tor of the budget.

32 For services and expenses of miscellaneous
 33 workforce investment act, public law 105-
 34 220, and workforce innovation and opportu-
 35 nity act, public law 113-128, national
 36 reserve grants and other federal employ-
 37 ment and training grants and federally
 38 administered programs (34778).

39	Personal service (50000)	3,000,000
40	Nonpersonal service (57050)	15,171,000
41	Fringe benefits (60090)	1,829,000
42		-----
43	Total amount available	20,000,000
44		-----
45	Program account subtotal	68,150,000
46		-----

47 Special Revenue Funds - Other
 48 Unemployment Insurance Interest and Penalty Fund

DEPARTMENT OF LABOR

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1 Unemployment Insurance Interest and Penalty Account -
2 23601

3 Notwithstanding any other provision of law
4 to the contrary, any of the amounts appro-
5 priated herein may be increased or
6 decreased by interchange or transfer,
7 without limit, with any appropriation of
8 any other department, agency or public
9 authority or by transfer or suballocation
10 to any department, agency or public
11 authority with the approval of the direc-
12 tor of the budget.

13 For services and expenses of the department
14 of labor employment and training programs
15 (34222).

16	Personal service--regular (50100)	2,255,000
17	Temporary service (50200)	3,000
18	Holiday/overtime compensation (50300)	3,000
19	Supplies and materials (57000)	89,000
20	Travel (54000)	20,000
21	Contractual services (51000)	636,000
22	Equipment (56000)	49,000
23	Fringe benefits (60000)	1,444,000
24	Indirect costs (58800)	74,000
25		-----
26	Program account subtotal	4,573,000
27		-----

28 LABOR STANDARDS PROGRAM 33,141,000
29 -----

30 Special Revenue Funds - Other
31 Child Performer Protection Fund
32 DOL-Child Performer Protection Account - 20401

33 Notwithstanding any other provision of law
34 to the contrary, any of the amounts appro-
35 priated herein may be increased or
36 decreased by interchange or transfer,
37 without limit, with any appropriation of
38 any other department, agency or public
39 authority or by transfer or suballocation
40 to any department, agency or public
41 authority with the approval of the direc-
42 tor of the budget.

43 For services and expenses related to labor
44 standards program enforcement activities
45 (34788).

46 Personal service--regular (50100) 366,000

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1	Temporary service (50200)	1,000
2	Holiday/overtime compensation (50300)	1,000
3	Supplies and materials (57000)	20,000
4	Travel (54000)	2,000
5	Contractual services (51000)	44,000
6	Equipment (56000)	5,000
7	Fringe benefits (60000)	236,000
8	Indirect costs (58800)	12,000
9		-----

10	Program account subtotal	687,000
11		-----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 DOL-Fee and Penalty Account - 21923

15 Notwithstanding any other provision of law
 16 to the contrary, any of the amounts appro-
 17 priated herein may be increased or
 18 decreased by interchange or transfer,
 19 without limit, with any appropriation of
 20 any other department, agency or public
 21 authority or by transfer or suballocation
 22 to any department, agency or public
 23 authority with the approval of the direc-
 24 tor of the budget.

25 For services and expenses related to labor
 26 standards program enforcement activities
 27 (34788).

28	Personal service--regular (50100)	7,002,000
29	Temporary service (50200)	1,000
30	Holiday/overtime compensation (50300)	1,000
31	Supplies and materials (57000)	15,000
32	Travel (54000)	5,000
33	Contractual services (51000)	961,000
34	Equipment (56000)	10,000
35	Fringe benefits (60000)	4,473,000
36	Indirect costs (58800)	227,000
37		-----

38	Program account subtotal	12,695,000
39		-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Public Work Enforcement Account - 21998

43 Notwithstanding any other provision of law
 44 to the contrary, any of the amounts appro-
 45 priated herein may be increased or
 46 decreased by interchange or transfer,
 47 without limit, with any appropriation of

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1 any other department, agency or public
 2 authority or by transfer or suballocation
 3 to any department, agency or public
 4 authority with the approval of the direc-
 5 tor of the budget.
 6 For services and expenses to implement chap-
 7 ter 511 of the laws of 1995 as amended by
 8 chapter 513 of the laws of 1997, chapter
 9 655 of the laws of 1999, chapter 376 of
 10 the laws of 2003 and chapter 407 of the
 11 laws of 2005 (34788).

12	Personal service--regular (50100)	2,788,000
13	Temporary service (50200)	9,000
14	Holiday/overtime compensation (50300)	2,000
15	Supplies and materials (57000)	55,000
16	Travel (54000)	45,000
17	Contractual services (51000)	281,000
18	Equipment (56000)	30,000
19	Fringe benefits (60000)	1,788,000
20	Indirect costs (58800)	91,000
21		-----
22	Program account subtotal	5,089,000
23		-----

24 Special Revenue Funds - Other
 25 Training and Education Program on Occupational Safety
 26 and Health Fund
 27 OSHA-Training and Education Account - 21251

28 For services and expenses related to labor
 29 standards program enforcement activities.
 30 Notwithstanding any other provision of law
 31 to the contrary, any of the amounts appro-
 32 priated herein may be increased or
 33 decreased by interchange or transfer,
 34 without limit, with any appropriation of
 35 any other department, agency or public
 36 authority or by transfer or suballocation
 37 to any department, agency or public
 38 authority with the approval of the direc-
 39 tor of the budget.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority, and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2019-20 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a
 48 part of this appropriation as if fully
 49 stated (34788).

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1	Personal service--regular (50100)	7,719,000
2	Temporary service (50200)	35,000
3	Holiday/overtime compensation (50300)	10,000
4	Supplies and materials (57000)	185,000
5	Travel (54000)	112,000
6	Contractual services (51000)	1,309,000
7	Equipment (56000)	90,000
8	Fringe benefits (60000)	4,959,000
9	Indirect costs (58800)	251,000
10		-----
11	Program account subtotal	14,670,000
12		-----
13	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	36,339,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	DOL-Fee and Penalty Account - 21923	
18	Notwithstanding any other provision of law	
19	to the contrary, any of the amounts appro-	
20	priated herein may be increased or	
21	decreased by interchange or transfer,	
22	without limit, with any appropriation of	
23	any other department, agency or public	
24	authority or by transfer or suballocation	
25	to any department, agency or public	
26	authority with the approval of the direc-	
27	tor of the budget.	
28	For services and expenses related to occupa-	
29	tional safety and health program enforce-	
30	ment activities (34203).	
31	Personal service--regular (50100)	2,043,000
32	Temporary service (50200)	24,000
33	Holiday/overtime compensation (50300)	24,000
34	Supplies and materials (57000)	300,000
35	Travel (54000)	200,000
36	Contractual services (51000)	193,000
37	Equipment (56000)	3,000
38	Fringe benefits (60000)	1,336,000
39	Indirect costs (58800)	68,000
40		-----
41	Program account subtotal	4,191,000
42		-----
43	Special Revenue Funds - Other	
44	Training and Education Program on Occupational Safety	
45	and Health Fund	
46	Occupational Safety and Health Inspection Account -	
47	21252	

DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 For services and expenses related to occupa-
 2 tional safety and health program enforce-
 3 ment activities.

4 Notwithstanding any other provision of law
 5 to the contrary, any of the amounts appro-
 6 priated herein may be increased or
 7 decreased by interchange or transfer,
 8 without limit, with any appropriation of
 9 any other department, agency or public
 10 authority or by transfer or suballocation
 11 to any department, agency or public
 12 authority with the approval of the direc-
 13 tor of the budget.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2019-20 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (34203).

24	Personal service--regular (50100)	10,022,000
25	Temporary service (50200)	10,000
26	Holiday/overtime compensation (50300)	16,000
27	Supplies and materials (57000)	100,000
28	Travel (54000)	300,000
29	Contractual services (51000)	1,815,000
30	Equipment (56000)	96,000
31	Fringe benefits (60000)	6,417,000
32	Indirect costs (58800)	325,000
33		-----
34	Program account subtotal	19,101,000
35		-----

36 Special Revenue Funds - Other
 37 Training and Education Program on Occupational Safety
 38 and Health Fund
 39 OSHA-Training and Education Account - 21251

40 For services and expenses related to occupa-
 41 tional safety and health program enforce-
 42 ment activities, services and expenses
 43 associated with reporting requirements
 44 included in the workers' compensation
 45 reform law of 2007 as well as activities
 46 previously funded from the department of
 47 labor general fund administration appro-
 48 priation.

DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
2 to the contrary, any of the amounts appro-
3 priated herein may be increased or
4 decreased by interchange or transfer,
5 without limit, with any appropriation of
6 any other department, agency or public
7 authority or by transfer or suballocation
8 to any department, agency or public
9 authority with the approval of the direc-
10 tor of the budget.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority, and the IT Interchange
14 and Transfer Authority as defined in the
15 2019-20 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (34203).

21	Personal service--regular (50100)	3,490,000
22	Temporary service (50200)	44,000
23	Holiday/overtime compensation (50300)	11,000
24	Supplies and materials (57000)	77,000
25	Travel (54000)	98,000
26	Contractual services (51000)	6,863,000
27	Equipment (56000)	82,000
28	Fringe benefits (60000)	2,266,000
29	Indirect costs (58800)	116,000
30		-----
31	Program account subtotal	13,047,000
32		-----

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Unemployment Insurance Administration Fund
4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses of administering unemployment insurance
7 programs, job service programs, workforce investment act programs,
8 employability development programs, other miscellaneous programs,
9 and a reserve for unanticipated funding, pursuant to federal grants
10 and contracts. A portion of this appropriation may be used to
11 provide information and advice regarding unemployment insurance
12 benefit appeals and hearing assistance. A portion of this appropri-
13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner
15 of the department of labor, subject to approval of the director of
16 the budget, is hereby authorized to grant additional compensation to
17 employees of the department of labor whose positions are funded in
18 whole or in part by the disabled veterans' outreach program special-
19 ists and/or local veterans' employment representative grant or
20 grants based on merit as determined pursuant to the performance
21 incentive program provided for in the grant consistent with the
22 terms of the grant and applicable provisions of federal law. The
23 payment of such extra compensation shall be in addition to and shall
24 not be part of an employee's basic annual salary and shall not
25 affect or impair any performance advancement payments, performance
26 awards, longevity payments or other rights or benefits to which an
27 employee may be entitled. Furthermore, any additional compensation
28 payable pursuant to this subdivision shall not be included as
29 compensation for retirement purposes. The amount appropriated herein
30 shall also include any Reed act funds that may be made available to
31 this state under section 903 of the social security act as amended
32 and in accordance with federal regulations, to be used under the
33 direction of the New York state department of labor subject to
34 approval of the director of the budget to pay the administrative
35 expenses of the employment security program, including the adminis-
36 tration of the unemployment insurance law and the administration of
37 state public employment offices.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, and the IT Interchange and
40 Transfer Authority as defined in the 2018-19 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (34218).

44 Personal service (50000) ... 176,582,000 (re. \$106,851,000)
45 Nonpersonal service (57050) ... 50,593,000 (re. \$32,385,000)
46 Fringe benefits (60090) ... 110,328,000 (re. \$70,412,000)
47 Indirect costs (58850) ... 233,000 (re. \$69,000)

48 By chapter 50, section 1, of the laws of 2017:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses of administering unemployment insurance
 2 programs, job service programs, workforce investment act programs,
 3 employability development programs, other miscellaneous programs,
 4 and a reserve for unanticipated funding, pursuant to federal grants
 5 and contracts. A portion of this appropriation may be used to
 6 provide information and advice regarding unemployment insurance
 7 benefit appeals and hearing assistance. A portion of this appropri-
 8 ation may be transferred to aid to localities.

9 Notwithstanding section 135 of the civil service law, the commissioner
 10 of the department of labor, subject to approval of the director of
 11 the budget, is hereby authorized to grant additional compensation to
 12 employees of the department of labor whose positions are funded in
 13 whole or in part by the disabled veterans' outreach program special-
 14 ists and/or local veterans' employment representative grant or
 15 grants based on merit as determined pursuant to the performance
 16 incentive program provided for in the grant consistent with the
 17 terms of the grant and applicable provisions of federal law. The
 18 payment of such extra compensation shall be in addition to and shall
 19 not be part of an employee's basic annual salary and shall not
 20 affect or impair any performance advancement payments, performance
 21 awards, longevity payments or other rights or benefits to which an
 22 employee may be entitled. Furthermore, any additional compensation
 23 payable pursuant to this subdivision shall not be included as
 24 compensation for retirement purposes. The amount appropriated herein
 25 shall also include any Reed act funds that may be made available to
 26 this state under section 903 of the social security act as amended
 27 and in accordance with federal regulations, to be used under the
 28 direction of the New York state department of labor subject to
 29 approval of the director of the budget to pay the administrative
 30 expenses of the employment security program, including the adminis-
 31 tration of the unemployment insurance law and the administration of
 32 state public employment offices.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, and the IT Interchange and
 35 Transfer Authority as defined in the 2017-18 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (34218).

39 Personal service (50000) ... 182,974,000 (re. \$42,565,000)
 40 Nonpersonal service (57050) ... 57,361,000 (re. \$21,072,000)
 41 Fringe benefits (60090) ... 105,599,000 (re. \$21,454,000)
 42 Indirect costs (58850) ... 681,000 (re. \$329,000)

43 By chapter 50, section 1, of the laws of 2016:

44 For services and expenses of administering unemployment insurance
 45 programs, job service programs, workforce investment act programs,
 46 employability development programs, other miscellaneous programs,
 47 and a reserve for unanticipated funding, pursuant to federal grants
 48 and contracts. A portion of this appropriation may be used to
 49 provide information and advice regarding unemployment insurance
 50 benefit appeals and hearing assistance. A portion of this appropri-
 51 ation may be transferred to aid to localities.

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated **(34218)**.

Personal service (50000) ...	155,802,000	(re. \$30,119,000)
Nonpersonal service (57050) ...	90,111,000	(re. \$55,258,000)
Fringe benefits (60090) ...	85,037,000	(re. \$16,258,000)
Indirect costs (58850) ...	83,000	(re. \$5,000)

Special Revenue Funds - Federal
 Unemployment Insurance Administration Fund
 Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2018:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 **(34218)**.

Personal service (50000) ...	3,838,000	(re. \$2,501,000)
Nonpersonal service (57050) ...	653,000	(re. \$538,000)
Fringe benefits (60090) ...	2,398,000	(re. \$1,637,000)
Indirect costs (58850) ...	106,000	(re. \$72,000)

By chapter 50, section 1, of the laws of 2017:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses of administering the unemployment insurance
 2 control fund program. The amount appropriated herein shall include
 3 up to \$16,000,000 credited to the unemployment insurance control
 4 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 5 are incurred for allowable services pursuant to chapter 5 of the
 6 laws of 2000 (34218).
 7 Personal service (50000) ... 3,426,000 (re. \$664,000)
 8 Nonpersonal service (57050) ... 511,000 (re. \$262,000)
 9 Fringe benefits (60090) ... 1,977,000 (re. \$322,000)
 10 Indirect costs (58850) ... 79,000 (re. \$3,000)

11 By chapter 50, section 1, of the laws of 2016:

12 For services and expenses of administering the unemployment insurance
 13 control fund program. The amount appropriated herein shall include
 14 up to \$16,000,000 credited to the unemployment insurance control
 15 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 16 are incurred for allowable services pursuant to chapter 5 of the
 17 laws of 2000 (34218).
 18 Personal service (50000) ... 3,989,000 (re. \$1,372,000)

19 Special Revenue Funds - Federal

20 Unemployment Insurance Administration Fund

21 Unemployment Insurance Reemployment Services Account - 25902

22 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 23 hereby amended and reappropriated to read:

24 For services and expenses of administering the reemployment services
 25 program. A portion of this appropriation may be transferred to aid
 26 to localities. The amount appropriated herein shall include any
 27 moneys credited to the reemployment service fund, created pursuant
 28 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 29 able services pursuant to chapter 589 of the laws of 1998.

30 Notwithstanding section 581-b of the labor law, or any other provision
 31 of law to the contrary, when annual contributions paid into the
 32 reemployment services fund by all eligible employers exceed
 33 \$35,000,000, excess contributions may be used for services and
 34 expenses of the unemployment insurance systems modernization
 35 project, for services and expenses of administering the unemployment
 36 insurance program, and for workforce development and employment and
 37 training programs. Services and expenses for workforce development
 38 shall be administered in consultation with the state workforce
 39 investment board established in article 24-A of the labor law and
 40 state agencies [~~responsible~~] responsible for administration of work-
 41 force development programs. The amounts appropriated herein may be
 42 suballocated, transferred or otherwise made available to any other
 43 state department, agency or public authority (34218).

44 Personal service (50000) ... 27,693,000 (re. \$17,071,000)
 45 Nonpersonal service (57050) ... 40,613,000 (re. \$38,183,000)
 46 Fringe benefits (60090) ... 17,303,000 (re. \$11,201,000)
 47 Indirect costs (58850) ... 764,000 (re. \$494,000)

48 By chapter 50, section 1, of the laws of 2017:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses of administering the reemployment services
2 program. A portion of this appropriation may be transferred to aid
3 to localities. The amount appropriated herein shall include any
4 moneys credited to the reemployment service fund, created pursuant
5 to chapter 589 of the laws of 1998, as costs are incurred for allow-
6 able services pursuant to chapter 589 of the laws of 1998.

7 Notwithstanding section 581-b of the labor law, or any other provision
8 of law to the contrary, when annual contributions paid into the
9 reemployment services fund by all eligible employers exceed
10 \$35,000,000, excess contributions may be used for services and
11 expenses of the unemployment insurance systems modernization project
12 and services and expenses of administering the unemployment insur-
13 ance program (34218).

14 Personal service (50000) ... 28,370,000 (re. \$7,118,000)

15 Nonpersonal service (57050) ... 40,978,000 (re. \$36,222,000)

16 Fringe benefits (60090) ... 16,377,000 (re. \$3,633,000)

17 Indirect costs (58850) ... 648,000 (re. \$29,000)

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses of administering the reemployment services
20 program. A portion of this appropriation may be transferred to aid
21 to localities. The amount appropriated herein shall include any
22 moneys credited to the reemployment service fund, created pursuant
23 to chapter 589 of the laws of 1998, as costs are incurred for allow-
24 able services pursuant to chapter 589 of the laws of 1998. Notwith-
25 standing section 581-b of the labor law, or any other provision of
26 law to the contrary, when annual contributions paid into the reem-
27 ployment services fund by all eligible employers exceed \$35,000,000,
28 excess contributions may be used for services and expenses of the
29 unemployment insurance systems modernization project and services
30 and expenses of administering the unemployment insurance program
31 (34218).

32 Personal service (50000) ... 23,230,000 (re. \$6,719,000)

33 Nonpersonal service (57050) ... 54,868,000 (re. \$50,222,000)

34 Fringe benefits (60090) ... 12,679,000 (re. \$3,636,000)

35 Indirect costs (58850) ... 269,000 (re. \$11,000)

36 Special Revenue Funds - Federal

37 Unemployment Insurance Administration Fund

38 Unemployment Insurance Renovation Fund Account - 25904

39 By chapter 50, section 1, of the laws of 2018:

40 For services and expenses of the unemployment insurance renovation
41 fund. The amount appropriated herein shall include any funds credit-
42 ed to the unemployment insurance renovation sub fund as costs are
43 incurred (34218).

44 Nonpersonal service (57050) ... 2,250,000 (re. \$2,250,000)

45 By chapter 50, section 1, of the laws of 2015:

46 For services and expenses of the unemployment insurance renovation
47 fund. The amount appropriated herein shall include any funds credit-

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ed to the unemployment insurance renovation sub fund as costs are
2 incurred (34218).

3 Nonpersonal service (57050) ... 650,000 (re. \$650,000)

4 Internal Service Funds

5 Agencies Internal Service Account

6 Labor Contact Center Account - 55071

7 By chapter 50, section 1, of the laws of 2018:

8 For payments related to the planning, development and establishment of
9 a new statewide contact center within the department of tax and
10 finance, the office of children and family services and the depart-
11 ment of labor on behalf of customer state agencies.

12 Notwithstanding any other provision of law to the contrary, for the
13 purpose of planning, developing and/or implementing the consol-
14 idation of administration, business services, procurement, informa-
15 tion technology and/or other functions shared among agencies to
16 improve the efficiency and effectiveness of government operations,
17 the amounts appropriated herein may be (i) interchanged without
18 limit, (ii) transferred between any other state operations appropri-
19 ations within this agency or to any other state operations appropri-
20 ations of any state department, agency or public authority, and/or
21 (iii) suballocated to any state department, agency or public author-
22 ity with the approval of the director of the budget who shall file
23 such approval with the department of audit and control and copies
24 thereof with the chairman of the senate finance committee and the
25 chairman of the assembly ways and means committee (34770).

26 Personal service--regular (50100) ... 2,253,000 (re. \$1,626,000)

27 Temporary service (50200) ... 10,000 (re. \$8,000)

28 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)

29 Supplies and materials (57000) ... 9,000 (re. \$5,000)

30 Travel (54000) ... 3,000 (re. \$2,000)

31 Contractual services (51000) ... 439,000 (re. \$378,000)

32 Equipment (56000) ... 14,000 (re. \$10,000)

33 Fringe benefits (60000) ... 1,452,000 (re. \$1,081,000)

34 Indirect costs (58800) ... 70,000 (re. \$51,000)

35 EMPLOYMENT AND TRAINING PROGRAM

36 Special Revenue Funds - Federal

37 Federal Emergency Employment Act Fund

38 Federal Workforce Investment Act Account - 26001

39 By chapter 50, section 1, of the laws of 2018:

40 For the administration and operation of employment and training
41 programs as funded by grants under the workforce investment act,
42 public law 105-220, and the workforce innovation and opportunity
43 act, public law 113-128, including grants to other governmental
44 units, community-based organizations, non-profit and for profit
45 organizations, suballocations to state departments and agencies and
46 a portion may be transferred to aid to localities, according to the
47 following:

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses of statewide activities, including but not
2 limited to state administration and technical assistance to local
3 workforce investment areas, pursuant to an expenditure plan approved
4 by the director of the budget. Of the moneys appropriated herein for
5 statewide activities, the state workforce investment board shall
6 assist the governor in developing programs and identifying activ-
7 ities to be funded through the statewide reserve pursuant to section
8 134 of the federal workforce investment act, PL 105-220, and section
9 134 of the workforce innovation and opportunity act, public law
10 113-128, and the commissioner of labor shall periodically report to
11 the state workforce investment board on such programs and activities
12 which shall be developed giving consideration to the strategic
13 training alliance program and other existing programs.

14 Statewide employment and training activities may include one-to-one
15 business advisement and training for qualified enrollees of the
16 self-employment assistance program which may be operated by the
17 state's small business development centers or the entrepreneurial
18 assistance program (34780).

19 Personal service (50000) ... 5,873,000 (re. \$3,230,000)
20 Nonpersonal service (57050) ... 10,210,000 (re. \$9,669,000)
21 Fringe benefits (60090) ... 3,669,000 (re. \$2,164,000)
22 Indirect costs (58850) ... 420,000 (re. \$420,000)

23 For services and expenses of adult, youth and dislocated worker
24 employment and training local workforce investment area programs and
25 statewide rapid response activities (34779).

26 Personal service (50000) ... 9,345,000 (re. \$5,179,000)
27 Nonpersonal service (57050) ... 3,750,000 (re. \$3,183,000)
28 Fringe benefits (60090) ... 5,839,000 (re. \$3,439,000)

29 For services and expenses of miscellaneous workforce investment act,
30 public law 105-220, and workforce innovation and opportunity act,
31 public law 113-128, national reserve grants and other federal
32 employment and training grants and federally administered programs
33 (34778).

34 Personal service (50000) ... 3,000,000 (re. \$2,890,000)
35 Nonpersonal service (57050) ... 15,043,000 (re. \$15,005,000)
36 Fringe benefits (60090) ... 1,874,000 (re. \$1,810,000)
37 Indirect costs (58850) ... 83,000 (re. \$83,000)

38 By chapter 50, section 1, of the laws of 2017:

39 For the administration and operation of employment and training
40 programs as funded by grants under the workforce investment act,
41 public law 105-220, and the workforce innovation and opportunity
42 act, public law 113-128, including grants to other governmental
43 units, community-based organizations, non-profit and for profit
44 organizations, suballocations to state departments and agencies and
45 a portion may be transferred to aid to localities, according to the
46 following:

47 For services and expenses of statewide activities, including but not
48 limited to state administration and technical assistance to local
49 workforce investment areas, pursuant to an expenditure plan approved
50 by the director of the budget. Of the moneys appropriated herein for
51 statewide activities, the state workforce investment board shall

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 assist the governor in developing programs and identifying activ-
 2 ities to be funded through the statewide reserve pursuant to section
 3 134 of the federal workforce investment act, PL 105-220, and section
 4 134 of the workforce innovation and opportunity act, public law
 5 113-128, and the commissioner of labor shall periodically report to
 6 the state workforce investment board on such programs and activities
 7 which shall be developed giving consideration to the strategic
 8 training alliance program and other existing programs.

9 Statewide employment and training activities may include one-to-one
 10 business advisement and training for qualified enrollees of the
 11 self-employment assistance program which may be operated by the
 12 state's small business development centers or the entrepreneurial
 13 assistance program (34780).

14 Personal service (50000) ... 7,526,000 (re. \$1,645,000)

15 Nonpersonal service (57050) ... 7,510,000 (re. \$6,499,000)

16 Fringe benefits (60090) ... 4,345,000 (re. \$847,000)

17 Indirect costs (58850) ... 394,000 (re. \$30,000)

18 For services and expenses of adult, youth and dislocated worker
 19 employment and training local workforce investment area programs and
 20 statewide rapid response activities (34779).

21 Personal service (50000) ... 9,744,000 (re. \$740,000)

22 Nonpersonal service (57050) ... 6,310,000 (re. \$4,294,000)

23 Fringe benefits (60090) ... 5,622,000 (re. \$198,000)

24 For services and expenses of miscellaneous workforce investment act,
 25 public law 105-220, and workforce innovation and opportunity act,
 26 public law 113-128, national reserve grants and other federal
 27 employment and training grants and federally administered programs
 28 (34778).

29 Personal service (50000) ... 3,000,000 (re. \$2,805,000)

30 Nonpersonal service (57050) ... 15,198,000 (re. \$13,616,000)

31 Fringe benefits (60090) ... 1,733,000 (re. \$1,615,000)

32 Indirect costs (58850) ... 69,000 (re. \$65,000)

33 By chapter 50, section 1, of the laws of 2016:

34 For the administration and operation of employment and training
 35 programs as funded by grants under the workforce investment act,
 36 public law 105-220, and the workforce innovation and opportunity
 37 act, public law 113-128, including grants to other governmental
 38 units, community-based organizations, non-profit and for profit
 39 organizations, suballocations to state departments and agencies and
 40 a portion may be transferred to aid to localities, according to the
 41 following:

42 For services and expenses of statewide activities, including but not
 43 limited to state administration and technical assistance to local
 44 workforce investment areas, pursuant to an expenditure plan approved
 45 by the director of the budget. Of the moneys appropriated herein for
 46 statewide activities, the state workforce investment board shall
 47 assist the governor in developing programs and identifying activ-
 48 ities to be funded through the statewide reserve pursuant to section
 49 134 of the federal workforce investment act, PL 105-220, and section
 50 134 of the workforce innovation and opportunity act, public law
 51 113-128, and the commissioner of labor shall periodically report to

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1 the state workforce investment board on such programs and activities
 2 which shall be developed giving consideration to the strategic
 3 training alliance program and other existing programs.
 4 Statewide employment and training activities may include one-to-one
 5 business advisement and training for qualified enrollees of the
 6 self-employment assistance program which may be operated by the
 7 state's small business development centers or the entrepreneurial
 8 assistance program (34780).
 9 Personal service (50000) ... 6,776,000 (re. \$671,000)
 10 Nonpersonal service (57050) ... 9,757,000 (re. \$6,354,000)
 11 Fringe benefits (60090) ... 3,698,000 (re. \$378,000)
 12 Indirect costs (58850) ... 175,000 (re. \$14,000)
 13 For services and expenses of adult, youth and dislocated worker
 14 employment and training local workforce investment area programs and
 15 statewide rapid response activities (34779).
 16 Personal service (50000) ... 8,305,000 (re. \$631,000)
 17 Nonpersonal service (57050) ... 9,312,000 (re. \$6,402,000)
 18 Fringe benefits (60090) ... 4,533,000 (re. \$331,000)
 19 For services and expenses of miscellaneous workforce investment act,
 20 public law 105-220, and workforce innovation and opportunity act,
 21 public law 113-128, national reserve grants and other federal
 22 employment and training grants and federally administered programs
 23 (34778).
 24 Personal service (50000) ... 3,000,000 (re. \$2,770,000)
 25 Nonpersonal service (57050) ... 15,328,000 (re. \$14,531,000)
 26 Fringe benefits (60090) ... 1,637,000 (re. \$1,521,000)
 27 Indirect costs (58850) ... 35,000 (re. \$30,000)

28 Special Revenue Funds - Other
 29 Unemployment Insurance Interest and Penalty Fund
 30 Unemployment Insurance Interest and Penalty Account - 23601

31 By chapter 50, section 1, of the laws of 2018:
 32 For services and expenses of the department of labor employment and
 33 training programs (34222).
 34 Personal service--regular (50100) ... 2,255,000 (re. \$1,920,000)
 35 Temporary service (50200) ... 3,000 (re. \$2,000)
 36 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)
 37 Supplies and materials (57000) ... 89,000 (re. \$72,000)
 38 Travel (54000) ... 20,000 (re. \$15,000)
 39 Contractual services (51000) ... 639,000 (re. \$498,000)
 40 Equipment (56000) ... 49,000 (re. \$35,000)
 41 Fringe benefits (60000) ... 1,445,000 (re. \$818,000)
 42 Indirect costs (58800) ... 70,000 (re. \$43,000)

43 LABOR STANDARDS PROGRAM

44 Special Revenue Funds - Other
 45 Child Performer Protection Fund
 46 DOL-Child Performer Protection Account - 20401

47 By chapter 50, section 1, of the laws of 2018:

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1 For services and expenses related to labor standards program enforce-
 2 ment activities **(34788)**.
 3 Personal service--regular (50100) ... 376,000 (re. \$352,000)
 4 Supplies and materials (57000) ... 10,000 (re. \$6,000)
 5 Travel (54000) ... 1,000 (re. \$1,000)
 6 Contractual services (51000) ... 42,000 (re. \$37,000)
 7 Equipment (56000) ... 2,000 (re. \$2,000)
 8 Fringe benefits (60000) ... 242,000 (re. \$166,000)
 9 Indirect costs (58800) ... 12,000 (re. \$9,000)

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 DOL-Fee and Penalty Account - 21923

13 By chapter 50, section 1, of the laws of 2018:
 14 For services and expenses related to labor standards program enforce-
 15 ment activities **(34788)**.
 16 Personal service--regular (50100) ... 7,007,000 (re. \$4,551,000)
 17 Temporary service (50200) ... 1,000 (re. \$1,000)
 18 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 19 Supplies and materials (57000) ... 15,000 (re. \$15,000)
 20 Travel (54000) ... 5,000 (re. \$5,000)
 21 Contractual services (51000) ... 961,000 (re. \$616,000)
 22 Equipment (56000) ... 10,000 (re. \$10,000)
 23 Fringe benefits (60000) ... 4,479,000 (re. \$2,884,000)
 24 Indirect costs (58800) ... 216,000 (re. \$150,000)

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Public Work Enforcement Account - 21998

28 By chapter 50, section 1, of the laws of 2018:
 29 For services and expenses to implement chapter 511 of the laws of 1995
 30 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 31 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 32 laws of 2005 **(34788)**.
 33 Personal service--regular (50100) ... 2,288,000 (re. \$1,827,000)
 34 Temporary service (50200) ... 9,000 (re. \$9,000)
 35 Holiday/overtime compensation (50300) ... 2,000 (re. \$2,000)
 36 Supplies and materials (57000) ... 35,000 (re. \$35,000)
 37 Travel (54000) ... 35,000 (re. \$31,000)
 38 Contractual services (51000) ... 160,000 (re. \$128,000)
 39 Equipment (56000) ... 20,000 (re. \$19,000)
 40 Fringe benefits (60000) ... 1,469,000 (re. \$953,000)
 41 Indirect costs (58800) ... 71,000 (re. \$50,000)

42 Special Revenue Funds - Other
 43 Training and Education Program on Occupational Safety and Health Fund
 44 OSHA-Training and Education Account - 21251

45 By chapter 50, section 1, of the laws of 2018:

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1 For services and expenses related to labor standards program enforce-
 2 ment activities.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, and the IT Interchange and
 5 Transfer Authority as defined in the 2018-19 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (34788).
 9 Personal service--regular (50100) ... 7,719,000 (re. \$2,311,000)
 10 Temporary service (50200) ... 40,000 (re. \$31,000)
 11 Holiday/overtime compensation (50300) ... 10,000 (re. \$7,000)
 12 Supplies and materials (57000) ... 185,000 (re. \$78,000)
 13 Travel (54000) ... 113,000 (re. \$80,000)
 14 Contractual services (51000) ... 1,309,000 (re. \$529,000)
 15 Equipment (56000) ... 90,000 (re. \$54,000)
 16 Fringe benefits (60000) ... 4,964,000 (re. \$1,763,000)
 17 Indirect costs (58800) ... 240,000 (re. \$92,000)

18 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 DOL-Fee and Penalty Account - 21923

22 By chapter 50, section 1, of the laws of 2018:
 23 For services and expenses related to occupational safety and health
 24 program enforcement activities (34203).
 25 Personal service--regular (50100) ... 2,043,000 (re. \$1,887,000)
 26 Temporary service (50200) ... 24,000 (re. \$24,000)
 27 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)
 28 Supplies and materials (57000) ... 300,000 (re. \$245,000)
 29 Travel (54000) ... 200,000 (re. \$200,000)
 30 Contractual services (51000) ... 196,000 (re. \$1,000)
 31 Equipment (56000) ... 3,000 (re. \$3,000)
 32 Fringe benefits (60000) ... 1,336,000 (re. \$1,241,000)
 33 Indirect costs (58800) ... 65,000 (re. \$65,000)

34 Special Revenue Funds - Other
 35 Training and Education Program on Occupational Safety and Health Fund
 36 Occupational Safety and Health Inspection Account - 21252

37 By chapter 50, section 1, of the laws of 2018:
 38 For services and expenses related to occupational safety and health
 39 program enforcement activities.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, and the IT Interchange and
 42 Transfer Authority as defined in the 2018-19 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (34203).
 46 Personal service--regular (50100) ... 10,022,000 (re. \$3,335,000)
 47 Temporary service (50200) ... 10,000 (re. \$10,000)

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1 Holiday/overtime compensation (50300) ... 16,000 (re. \$13,000)
2 Supplies and materials (57000) ... 100,000 (re. \$78,000)
3 Travel (54000) ... 300,000 (re. \$216,000)
4 Contractual services (51000) ... 1,827,000 (re. \$1,588,000)
5 Equipment (56000) ... 96,000 (re. \$61,000)
6 Fringe benefits (60000) ... 6,420,000 (re. \$2,456,000)
7 Indirect costs (58800) ... 310,000 (re. \$128,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses related to occupational safety and health
10 program enforcement activities.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2016-17 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (34203).

17 Contractual services (51000) ... 2,414,000 (re. \$1,727,000)

18 Special Revenue Funds - Other

19 Training and Education Program on Occupational Safety and Health Fund

20 OSHA-Training and Education Account - 21251

21 By chapter 50, section 1, of the laws of 2018:

22 For services and expenses related to occupational safety and health
23 program enforcement activities, services and expenses associated
24 with reporting requirements included in the workers' compensation
25 reform law of 2007 as well as activities previously funded from the
26 department of labor general fund administration appropriation.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, and the IT Interchange and
29 Transfer Authority as defined in the 2018-19 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (34203).

33 Personal service--regular (50100) ... 3,490,000 (re. \$2,969,000)

34 Temporary service (50200) ... 44,000 (re. \$44,000)

35 Holiday/overtime compensation (50300) ... 11,000 (re. \$10,000)

36 Supplies and materials (57000) ... 75,000 (re. \$66,000)

37 Travel (54000) ... 98,000 (re. \$86,000)

38 Contractual services (51000) ... 6,900,000 (re. \$6,807,000)

39 Equipment (56000) ... 52,000 (re. \$34,000)

40 Fringe benefits (60000) ... 2,266,000 (re. \$1,365,000)

41 Indirect costs (58800) ... 111,000 (re. \$71,000)

42 By chapter 50, section 1, of the laws of 2017:

43 For services and expenses related to occupational safety and health
44 program enforcement activities, services and expenses associated
45 with reporting requirements included in the workers' compensation
46 reform law of 2007 as well as activities previously funded from the
47 department of labor general fund administration appropriation.

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1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, and the IT Interchange and
3 Transfer Authority as defined in the 2017-18 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (34203).

7 Contractual services (51000) ... 6,781,000 (re. \$1,823,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses related to occupational safety and health
10 program enforcement activities, services and expenses associated
11 with reporting requirements included in the workers' compensation
12 reform law of 2007 as well as activities previously funded from the
13 department of labor general fund administration appropriation.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority and the IT Interchange and Trans-
16 fer Authority as defined in the 2016-17 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated (34203).

20 Contractual services (51000) ... 6,867,000 (re. \$1,481,000)

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1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	109,689,000	0
4	Special Revenue Funds - Federal	42,144,000	27,237,000
5	Special Revenue Funds - Other	93,094,000	0
6	Internal Service Funds	4,000,000	0
7		-----	-----
8	All Funds	248,927,000	27,237,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 16,099,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any law to the contrary, the
 18 amounts herein appropriated may be inter-
 19 changed or transferred without limit to
 20 any other appropriation in any other
 21 program or fund within the department of
 22 law, with the approval of the director of
 23 the budget (81001).

24	Personal service--regular (50100)	14,735,000
25	Temporary service (50200)	160,000
26	Holiday/overtime compensation (50300)	37,000
27	Supplies and materials (57000)	775,000
28	Travel (54000)	107,000
29	Contractual services (51000)	285,000
30		-----

31 APPEALS AND OPINIONS PROGRAM 9,315,000
 32 -----

33 General Fund
 34 State Purposes Account - 10050

35 For services and expenses related to the
 36 appeals and opinions program.
 37 Notwithstanding any law to the contrary, the
 38 amounts herein appropriated may be inter-
 39 changed or transferred without limit to
 40 any other appropriation in any other
 41 program or fund within the department of

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1 law, with the approval of the director of
2 the budget (35109).

3 Personal service--regular (50100) 8,264,000
4 Temporary service (50200) 7,000
5 Holiday/overtime compensation (50300) 1,000
6 Supplies and materials (57000) 389,000
7 Travel (54000) 20,000
8 Contractual services (51000) 634,000
9 -----

10 COUNSEL FOR THE STATE PROGRAM 67,919,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 counsel for the state program.
16 Notwithstanding any law to the contrary, the
17 amounts herein appropriated may be inter-
18 changed or transferred without limit to
19 any other appropriation in any other
20 program or fund within the department of
21 law, with the approval of the director of
22 the budget (35110).

23 Personal service--regular (50100) 32,153,000
24 Temporary service (50200) 10,000
25 Holiday/overtime compensation (50300) 2,000
26 Supplies and materials (57000) 1,000
27 Contractual services (51000) 2,128,000
28 -----
29 Program account subtotal 34,294,000
30 -----

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Litigation Settlement and Civil Recovery Account - 22117

34 For services and expenses related to the
35 counsel for the state program.
36 Notwithstanding any law to the contrary, the
37 amounts herein appropriated may be inter-
38 changed or transferred without limit to
39 any other appropriation in any other
40 program or fund within the department of
41 law, with the approval of the director of
42 the budget.
43 For payment according to the following sche-
44 dule, net of refunds, reimbursements, and
45 credits, which shall in no case total more

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1 than \$6,700,000 in the aggregate across
 2 all appropriations from the litigation
 3 settlement and civil recovery account and
 4 the department of law seized asset
 5 account, from this and any other program
 6 (35110).

7	Personal service--regular (50100)	3,005,000
8	Holiday/overtime compensation (50300)	1,000
9	Supplies and materials (57000)	1,485,000
10	Travel (54000)	495,000
11	Contractual services (51000)	22,622,000
12	Fringe benefits (60000)	1,920,000
13	Indirect costs (58800)	97,000
14		-----
15	Program account subtotal	29,625,000
16		-----

17 Internal Service Funds
 18 Agencies Internal Service Fund
 19 Civil Recoveries Account - 55074

20 For services and expenses related to the
 21 counsel for the state program.
 22 Notwithstanding any law to the contrary, the
 23 amounts herein appropriated may be inter-
 24 changed or transferred without limit to
 25 any other appropriation in any other
 26 program or fund within the department of
 27 law, with the approval of the director of
 28 the budget (35110).

29	Personal service--regular (50100)	3,150,000
30	Fringe benefits (60000)	750,000
31	Indirect costs (58800)	100,000
32		-----
33	Program account subtotal	4,000,000
34		-----

35	CRIMINAL INVESTIGATIONS PROGRAM	13,688,000
36		-----

37 General Fund
 38 State Purposes Account - 10050

39 For services and expenses related to the
 40 criminal investigations program.
 41 Notwithstanding any law to the contrary, the
 42 amounts herein appropriated may be inter-
 43 changed or transferred without limit to
 44 any other appropriation in any other
 45 program or fund within the department of

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1 law, with the approval of the director of
2 the budget (35111).

3	Personal service--regular (50100)	12,770,000
4	Holiday/overtime compensation (50300)	542,000
5	Supplies and materials (57000)	12,000
6	Travel (54000)	94,000
7	Contractual services (51000)	270,000
8		-----

9	CRIMINAL JUSTICE PROGRAM	12,736,000
10		-----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 criminal justice program.
15 Notwithstanding any law to the contrary, the
16 amounts herein appropriated may be inter-
17 changed or transferred without limit to
18 any other appropriation in any other
19 program or fund within the department of
20 law, with the approval of the director of
21 the budget (35112).

22	Personal service--regular (50100)	10,104,000
23	Holiday/overtime compensation (50300)	21,000
24	Supplies and materials (57000)	2,000
25	Travel (54000)	60,000
26	Contractual services (51000)	1,113,000
27		-----
28	Program account subtotal	11,300,000
29		-----

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Department of Law Seized Assets Account - 21990

33 For services and expenses related to the
34 criminal justice program.
35 Notwithstanding any law to the contrary, the
36 amounts herein appropriated may be inter-
37 changed or transferred without limit to
38 any other appropriation in any other
39 program or fund within the department of
40 law, with the approval of the director of
41 the budget.

42 For payment according to the following sche-
43 dule, net of refunds, reimbursements, and
44 credits, which shall in no case total more
45 than \$6,700,000 in the aggregate across

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1 all appropriations from the litigation
 2 settlement and civil recovery account and
 3 the department of law seized asset
 4 account, from this and any other program
 5 (35112).

6	Contractual services (51000)	146,000
7	Equipment (56000)	334,000
8		-----
9	Program account subtotal	480,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Law Equitable Sharing Agreement - Justice Account -	
14	22221	

15 For services and expenses related to the
 16 criminal justice program.
 17 Notwithstanding any law to the contrary, the
 18 amounts herein appropriated may be inter-
 19 changed or transferred without limit to
 20 any other appropriation in any other
 21 program or fund within the department of
 22 law, with the approval of the director of
 23 the budget.

24 For payment according to the following sche-
 25 dule, net of refunds, reimbursements, and
 26 credits, which shall in no case total more
 27 than \$6,700,000 in the aggregate across
 28 all appropriations from the litigation
 29 settlement and civil recovery account and
 30 the department of law seized asset
 31 account, from this and any other program
 32 (35112).

33	Contractual services (51000)	145,000
34	Equipment (56000)	333,000
35		-----
36	Program account subtotal	478,000
37		-----

38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Law Equitable Sharing Agreement - Treasury Account -	
41	22222	

42 For services and expenses related to the
 43 criminal justice program.
 44 Notwithstanding any law to the contrary, the
 45 amounts herein appropriated may be inter-
 46 changed or transferred without limit to

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1 any other appropriation in any other
2 program or fund within the department of
3 law, with the approval of the director of
4 the budget.

5 For payment according to the following sche-
6 dule, net of refunds, reimbursements, and
7 credits, which shall in no case total more
8 than \$6,700,000 in the aggregate across
9 all appropriations from the litigation
10 settlement and civil recovery account and
11 the department of law seized asset
12 account, from this and any other program
13 (35112).

14	Contractual services (51000)	145,000
15	Equipment (56000)	333,000
16		-----
17	Program account subtotal	478,000
18		-----

19	ECONOMIC JUSTICE PROGRAM	29,857,000
20		-----

21 General Fund
22 State Purposes Account - 10050

23 For services and expenses related to the
24 economic justice program.
25 Notwithstanding any law to the contrary, the
26 amounts herein appropriated may be inter-
27 changed or transferred without limit to
28 any other appropriation in any other
29 program or fund within the department of
30 law, with the approval of the director of
31 the budget (35113).

32	Temporary service (50200)	64,000
33		-----
34	Program account subtotal	64,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Litigation Settlement and Civil Recovery Account - 22117

39 For services and expenses related to the
40 economic justice program.
41 Notwithstanding any law to the contrary, the
42 amounts herein appropriated may be inter-
43 changed or transferred without limit to
44 any other appropriation in any other
45 program or fund within the department of

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1 law, with the approval of the director of
2 the budget.

3 For payment according to the following sche-
4 dule, net of refunds, reimbursements, and
5 credits, which shall in no case total more
6 than \$6,700,000 in the aggregate across
7 all appropriations from the litigation
8 settlement and civil recovery account and
9 the department of law seized asset
10 account, from this and any other program
11 (35113).

12	Personal service--regular (50100)	11,409,000
13	Holiday/overtime compensation (50300)	13,000
14	Supplies and materials (57000)	56,000
15	Travel (54000)	84,000
16	Contractual services (51000)	5,782,000
17	Equipment (56000)	1,411,000
18	Fringe benefits (60000)	7,294,000
19	Indirect costs (58800)	369,000
20		-----
21	Program account subtotal	26,418,000
22		-----

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Real Estate Finance Account - 22154

26 For services and expenses related to the
27 economic justice program.

28 Notwithstanding any law to the contrary, the
29 amounts herein appropriated may be inter-
30 changed or transferred without limit to
31 any other appropriation in any other
32 program or fund within the department of
33 law, with the approval of the director of
34 the budget (35113).

35	Personal service--regular (50100)	1,183,000
36	Holiday/overtime compensation (50300)	10,000
37	Supplies and materials (57000)	8,000
38	Contractual services (51000)	1,365,000
39	Equipment (56000)	8,000
40	Fringe benefits (60000)	762,000
41	Indirect costs (58800)	39,000
42		-----
43	Program account subtotal	3,375,000
44		-----

45	MEDICAID FRAUD CONTROL PROGRAM	56,192,000
46		-----

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1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health and Human Services Account - 25117

4 Notwithstanding any law to the contrary, the
5 amounts herein appropriated may be inter-
6 changed or transferred without limit to
7 any other appropriation in any other
8 program or fund within the department of
9 law, with the approval of the director of
10 the budget.

11 For services and expenses related to grants
12 for the investigation and prosecution of
13 medicaid fraud (35114).

14	Personal service (50000)	20,760,000
15	Nonpersonal service (57050)	7,983,000
16	Fringe benefits (60090)	12,807,000
17	Indirect costs (58850)	594,000
18		-----
19	Program account subtotal	42,144,000
20		-----

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Medicaid Fraud Seized Assets Account - 21917

24 For services and expenses related to the
25 medicaid fraud control program.

26 Notwithstanding any law to the contrary, the
27 amounts herein appropriated may be inter-
28 changed or transferred without limit to
29 any other appropriation in any other
30 program or fund within the department of
31 law, with the approval of the director of
32 the budget (35114).

33	Travel (54000)	21,000
34	Contractual services (51000)	57,000
35	Equipment (56000)	160,000
36		-----
37	Program account subtotal	238,000
38		-----

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Recoveries and Revenue Account - 22041

42 For services and expenses related to the
43 medicaid fraud control program.

44 Notwithstanding any law to the contrary, the
45 amounts herein appropriated may be inter-

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1 changed or transferred without limit to
 2 any other appropriation in any other
 3 program or fund within the department of
 4 law, with the approval of the director of
 5 the budget (35114).

6	Personal service--regular (50100)	6,898,000
7	Holiday/overtime compensation (50300)	22,000
8	Supplies and materials (57000)	156,000
9	Travel (54000)	78,000
10	Contractual services (51000)	2,055,000
11	Equipment (56000)	134,000
12	Fringe benefits (60000)	4,269,000
13	Indirect costs (58800)	198,000
14		-----
15	Program account subtotal	13,810,000
16		-----
17	REGIONAL OFFICES PROGRAM	16,937,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	For services and expenses related to the	
22	regional offices program.	
23	Notwithstanding any law to the contrary, the	
24	amounts herein appropriated may be inter-	
25	changed or transferred without limit to	
26	any other appropriation in any other	
27	program or fund within the department of	
28	law, with the approval of the director of	
29	the budget (35115).	
30	Personal service--regular (50100)	13,646,000
31	Temporary service (50200)	111,000
32	Holiday/overtime compensation (50300)	2,000
33	Supplies and materials (57000)	2,000
34	Travel (54000)	100,000
35	Contractual services (51000)	3,076,000
36		-----
37	SOCIAL JUSTICE PROGRAM	26,184,000
38		-----
39	General Fund	
40	State Purposes Account - 10050	
41	For services and expenses related to the	
42	social justice program.	
43	Notwithstanding any law to the contrary, the	
44	amounts herein appropriated may be inter-	

DEPARTMENT OF LAW

STATE OPERATIONS 2019-20

1 changed or transferred without limit to
2 any other appropriation in any other
3 program or fund within the department of
4 law, with the approval of the director of
5 the budget (35116).

6	Personal service--regular (50100)	5,251,000
7	Holiday/overtime compensation (50300)	27,000
8	Supplies and materials (57000)	35,000
9	Contractual services (51000)	2,679,000
10		-----
11	Program account subtotal	7,992,000
12		-----

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Litigation Settlement and Civil Recovery Account - 22117

16 For services and expenses related to the
17 social justice program.

18 Notwithstanding any law to the contrary, the
19 amounts herein appropriated may be inter-
20 changed or transferred without limit to
21 any other appropriation in any other
22 program or fund within the department of
23 law, with the approval of the director of
24 the budget.

25 For payment according to the following sche-
26 dule, net of refunds, reimbursements, and
27 credits, which shall in no case total more
28 than \$6,700,000 in the aggregate across
29 all appropriations from the litigation
30 settlement and civil recovery account and
31 the department of law seized asset
32 account, from this and any other program
33 (35116).

34	Personal service--regular (50100)	8,682,000
35	Holiday/overtime compensation (50300)	15,000
36	Supplies and materials (57000)	10,000
37	Travel (54000)	74,000
38	Contractual services (51000)	3,576,000
39	Fringe benefits (60000)	5,554,000
40	Indirect costs (58800)	281,000
41		-----
42	Program account subtotal	18,192,000
43		-----

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2018:

6 Notwithstanding any law to the contrary, the amounts herein appropri-
 7 ated may be interchanged or transferred without limit to any other
 8 appropriation in any other program or fund within the department of
 9 law, with the approval of the director of the budget.
 10 For services and expenses related to grants for the investigation and
 11 prosecution of medicaid fraud (35114).
 12 Personal service (50000) ... 20,256,000 (re. \$8,257,000)
 13 Nonpersonal service (57050) ... 10,077,000 (re. \$7,657,000)
 14 Fringe benefits (60090) ... 12,729,000 (re. \$5,383,000)
 15 Indirect costs (58850) ... 582,000 (re. \$235,000)

16 By chapter 50, section 1, of the laws of 2017:

17 Notwithstanding any law to the contrary, the amounts herein appropri-
 18 ated may be interchanged or transferred without limit to any other
 19 appropriation in any other program or fund within the department of
 20 law, with the approval of the director of the budget.
 21 For services and expenses related to grants for the investigation and
 22 prosecution of medicaid fraud (35114).
 23 Personal service (50000) ... 19,695,000 (re. \$1,000)
 24 Nonpersonal service (57050) 10,078,000 (re. \$1,168,000)
 25 Fringe benefits (60090) ... 11,835,000 (re. \$1,000)
 26 Indirect costs (58850) ... 581,000 (re. \$1,000)

27 By chapter 50, section 1, of the laws of 2016:

28 Notwithstanding any law to the contrary, the amounts herein appropri-
 29 ated may be interchanged or transferred without limit to any other
 30 appropriation in any other program or fund within the department of
 31 law, with the approval of the director of the budget.
 32 For services and expenses related to grants for the investigation and
 33 prosecution of medicaid fraud (35114).
 34 Personal service (50000) ... 19,356,000 (re. \$304,000)
 35 Nonpersonal service (57050) ... 7,212,000 (re. \$510,000)
 36 Fringe benefits (60090) ... 864,000 (re. \$671,000)
 37 Indirect costs (58850) ... 11,010,000 (re. \$620,000)

38 By chapter 50, section 1, of the laws of 2015:

39 Notwithstanding any law to the contrary, the amounts herein appropri-
 40 ated may be interchanged or transferred without limit to any other
 41 appropriation in any other program or fund within the department of
 42 law, with the approval of the director of the budget.
 43 For services and expenses related to grants for the investigation and
 44 prosecution of medicaid fraud (35114).
 45 Personal service (50000) ... 19,356,000 (re. \$1,200,000)
 46 Nonpersonal service (57050) ... 7,212,000 (re. \$129,000)
 47 Fringe benefits (60090) ... 11,112,000 (re. \$1,000,000)

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Indirect costs (58850) ... 762,000 (re. \$100,000)

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	600,000,000	0
4	-----	-----
5 All Funds	600,000,000	0
6	=====	=====

7 SCHEDULE

8 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS	600,000,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Amount appropriated for the various offices
 13 of the department of mental hygiene and
 14 for employee fringe benefits of any other
 15 state agency. The director of the budget
 16 is hereby authorized to transfer this
 17 appropriation to state operations and/or
 18 local assistance in the office of mental
 19 health, office for people with develop-
 20 mental disabilities, office of alcoholism
 21 and substance abuse services and the
 22 justice center for the protection of
 23 people with special needs or to any fund
 24 from this appropriation by certificate of
 25 approval.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, the IT Interchange and
 29 Transfer Authority and the Alignment
 30 Interchange and Transfer Authority as
 31 defined in the 2019-20 state fiscal year
 32 state operations appropriation for the
 33 budget division program of the division of
 34 the budget, are deemed fully incorporated
 35 herein and a part of this appropriation as
 36 if fully stated (80530) 600,000,000
 37 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	124,647,000	0
4	Special Revenue Funds - Federal	7,010,000	3,685,000
5	Special Revenue Funds - Other	6,630,000	0
6		-----	-----
7	All Funds	138,287,000	3,685,000
8		=====	=====

9 SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM 63,195,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 executive direction program.

16 Notwithstanding any other provision of law,
 17 the money hereby appropriated may be
 18 transferred to local assistance and/or any
 19 appropriation of the office of alcoholism
 20 and substance abuse services, and may be
 21 increased or decreased by transfer or
 22 suballocation between these appropriated
 23 amounts and appropriations of the depart-
 24 ment of health, the office of medicaid
 25 inspector general, the office of mental
 26 health, the office for people with devel-
 27 opmental disabilities, and the justice
 28 center for the protection of people with
 29 special needs with the approval of the
 30 director of the budget.

31 Notwithstanding any other provision of law
 32 to the contrary, any of the amounts appro-
 33 priated herein may be increased or
 34 decreased by interchange or transfer,
 35 without limit, with any appropriation of
 36 any other department, agency or public
 37 authority or by transfer or suballocation
 38 to any department, agency or public
 39 authority with the approval of the direc-
 40 tor of the budget.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, the IT Interchange and
 44 Transfer Authority and the Alignment

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2019-20

Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of alcoholism and substance abuse services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information (81031).

Personal service--regular (50100)	24,264,000
Holiday/overtime compensation (50300)	36,000
Supplies and materials (57000)	373,000
Travel (54000)	575,000
Contractual services (51000)	7,575,000
Equipment (56000)	121,000
Fringe benefits (60000)	16,756,000
Indirect costs (58800)	1,065,000

Program account subtotal	50,765,000
--------------------------------	------------

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Substance Abuse Prevention and Treatment (SAPT) Account
4 - 25147

5 For services and expenses associated with
6 administering the substance abuse
7 prevention and treatment (SAPT) block
8 grant.

9 Notwithstanding any inconsistent provision
10 of law, a portion of the funds hereby
11 appropriated may, subject to the approval
12 of the director of the budget, be trans-
13 ferred to local assistance and/or any
14 appropriation of the office of alcoholism
15 and substance abuse services consistent
16 with the terms and conditions of the SAPT
17 block grant award (81031).

18	Personal service (50000)	2,400,000
19	Nonpersonal service (57050)	1,555,000
20	Fringe benefits (60090)	1,512,000
21	Indirect costs (58850)	133,000
22		-----
23	Program account subtotal	5,600,000
24		-----

25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Statewide Data Collection Account - 25388

28 For services and expenses related to the
29 statewide data collection program as
30 mandated in the 1988 federal anti-drug
31 abuse act.

32 Notwithstanding any inconsistent provision
33 of law, moneys hereby appropriated may,
34 subject to the approval of the director of
35 the budget, be transferred to local
36 assistance and/or any appropriation of the
37 office of alcoholism and substance abuse
38 services (81031).

39	Personal service (50000)	119,000
40	Fringe benefits (60090)	75,000
41	Indirect costs (58850)	6,000
42		-----
43	Program account subtotal	200,000
44		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
2 Chemical Dependence Service Fund
3 Substance Abuse Services Fund Account - 22700

4 For services and expenses related to chemi-
5 cal dependence treatment and prevention
6 activities.
7 Notwithstanding any inconsistent provision
8 of law, moneys hereby appropriated may,
9 subject to the approval of the director of
10 the budget, be transferred to local
11 assistance and/or any appropriation of the
12 office of alcoholism and substance abuse
13 services (81031).

14 Contractual services (51000) 6,500,000
15 -----
16 Program account subtotal 6,500,000
17 -----

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Conference and Special Projects Account - 22109

21 For services and expenses related to special
22 projects.
23 Notwithstanding any inconsistent provision
24 of law, moneys hereby appropriated may,
25 subject to the approval of the director of
26 the budget, be transferred to local
27 assistance and/or any appropriation of the
28 office of alcoholism and substance abuse
29 services.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority, the IT Interchange and
33 Transfer Authority and the Alignment
34 Interchange and Transfer Authority as
35 defined in the 2019-20 state fiscal year
36 state operations appropriation for the
37 budget division program of the division of
38 the budget, are deemed fully incorporated
39 herein and a part of this appropriation as
40 if fully stated (81031).

41 Supplies and materials (57000) 130,000
42 -----
43 Program account subtotal 130,000
44 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2019-20

1 INSTITUTIONAL SERVICES 75,092,000
2 -----

3 General Fund

4 State Purposes Account - 10050

5 For services and expenses related to the
6 institutional services program.

7 Notwithstanding any other provision of law,
8 the money hereby appropriated may be
9 transferred to local assistance and/or any
10 appropriation of the office of alcoholism
11 and substance abuse services with the
12 approval of the director of the budget.

13 Notwithstanding any other provision of law
14 to the contrary, any of the amounts appro-
15 priated herein may be increased or
16 decreased by interchange or transfer,
17 without limit, with any appropriation of
18 any other department, agency or public
19 authority or by transfer or suballocation
20 to any department, agency or public
21 authority with the approval of the direc-
22 tor of the budget.

23 Notwithstanding any law to the contrary, no
24 funds under this appropriation shall be
25 available for certification or payment
26 until (i) the legislature has finally
27 acted upon the appropriations for the
28 office of alcoholism and substance abuse
29 services contained in the aid to locali-
30 ties budget bill, and (ii) the director of
31 the budget has determined that those aid
32 to localities appropriations as finally
33 acted on by the legislature are sufficient
34 for the ensuing fiscal year.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority, the IT Interchange and
38 Transfer Authority and the Alignment
39 Interchange and Transfer Authority as
40 defined in the 2019-20 state fiscal year
41 state operations appropriation for the
42 budget division program of the division of
43 the budget, are deemed fully incorporated
44 herein and a part of this appropriation as
45 if fully stated (81038).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	33,765,000
2	Temporary service (50200)	825,000
3	Holiday/overtime compensation (50300)	2,155,000
4	Supplies and materials (57000)	5,980,000
5	Travel (54000)	74,000
6	Contractual services (51000)	7,712,000
7	Equipment (56000)	353,000
8	Fringe benefits (60000)	22,021,000
9	Indirect costs (58800)	997,000
10		-----
11	Program account subtotal	73,882,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Health and Human Services Fund	
15	Substance Abuse Prevention and Treatment (SAPT) Account	
16	- 25147	
17	For services and expenses related to inter-	
18	vention and treatment provided by the	
19	substance abuse prevention and treatment	
20	(SAPT) block grant.	
21	Notwithstanding any inconsistent provision	
22	of law, a portion of the funds hereby	
23	appropriated may, subject to the approval	
24	of the director of the budget, be trans-	
25	ferred to local assistance and/or any	
26	appropriation of the office of alcoholism	
27	and substance abuse services consistent	
28	with the terms and conditions of the SAPT	
29	block grant award (81038).	
30	Personal service (50000)	516,000
31	Nonpersonal service (57050)	340,000
32	Fringe benefits (60090)	325,000
33	Indirect costs (58850)	29,000
34		-----
35	Program account subtotal	1,210,000
36		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Substance Abuse Prevention and Treatment (SAPT) Account
5 - 25147

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses associated with administering the substance
8 abuse prevention and treatment (SAPT) block grant.

9 Notwithstanding any inconsistent provision of law, a portion of the
10 funds hereby appropriated may, subject to the approval of the direc-
11 tor of the budget, be transferred to local assistance and/or any
12 appropriation of the office of alcoholism and substance abuse
13 services consistent with the terms and conditions of the SAPT block
14 grant award (81031).

15 Personal service (50000) ... 2,409,000 (re. \$1,022,000)
16 Nonpersonal service (57050) ... 1,555,000 (re. \$1,157,000)
17 Fringe benefits (60090) ... 1,561,000 (re. \$634,000)
18 Indirect costs (58850) ... 75,000 (re. \$57,000)

19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Statewide Data Collection Account - 25388

22 By chapter 50, section 1, of the laws of 2018:

23 For services and expenses related to the statewide data collection
24 program as mandated in the 1988 federal anti-drug abuse act.

25 Notwithstanding any inconsistent provision of law, moneys hereby
26 appropriated may, subject to the approval of the director of the
27 budget, be transferred to local assistance and/or any appropriation
28 of the office of alcoholism and substance abuse services (81031).

29 Personal service (50000) ... 121,000 (re. \$66,000)
30 Fringe benefits (60090) ... 75,000 (re. \$36,000)
31 Indirect costs (58850) ... 4,000 (re. \$4,000)

32 INSTITUTIONAL SERVICES

33 Special Revenue Funds - Federal
34 Federal Health and Human Services Fund
35 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

36 By chapter 50, section 1, of the laws of 2018:

37 For services and expenses related to intervention and treatment
38 provided by the substance abuse prevention and treatment (SAPT)
39 block grant.

40 Notwithstanding any inconsistent provision of law, a portion of the
41 funds hereby appropriated may, subject to the approval of the direc-
42 tor of the budget, be transferred to local assistance and/or any
43 appropriation of the office of alcoholism and substance abuse

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 services consistent with the terms and conditions of the SAPT block
2 grant award (81038).
3 Personal service (50000) ... 518,000 (re. \$219,000)
4 Nonpersonal service (57050) ... 340,000 (re. \$340,000)
5 Fringe benefits (60090) ... 336,000 (re. \$137,000)
6 Indirect costs (58850) ... 16,000 (re. \$13,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,253,835,000	0
4	Special Revenue Funds - Federal	2,513,000	1,815,000
5	Special Revenue Funds - Other	17,482,000	0
6	Enterprise Funds	8,606,000	0
7	Internal Service Funds	2,597,000	0
8		-----	-----
9	All Funds	2,285,033,000	1,815,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM 110,685,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration and finance program.

18 Notwithstanding any other provision of law,
 19 the money hereby appropriated may be
 20 increased or decreased by interchange,
 21 with any appropriation of the office of
 22 mental health, and may be increased or
 23 decreased by transfer or suballocation
 24 between these appropriated amounts and
 25 appropriations of the department of
 26 health, the office of medicaid inspector
 27 general, the office for people with devel-
 28 opmental disabilities, the justice center
 29 for the protection of people with special
 30 needs, and the office of alcoholism and
 31 substance abuse services, with the
 32 approval of the director of the budget.

33 Notwithstanding any other provision of law
 34 to the contrary, any of the amounts appro-
 35 priated herein may be increased or
 36 decreased by interchange or transfer with-
 37 out limit, with any appropriation of the
 38 office of mental health or by transfer or
 39 suballocation to any department, agency or
 40 public authority for expenditures incurred
 41 in the operation of such programs with the
 42 approval of the director of the budget.

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 Transfer Authority, the IT Interchange and
2 Transfer Authority, and the Alignment
3 Interchange and Transfer Authority as
4 defined in the 2019-20 state fiscal year
5 state operations appropriation for the
6 budget division program of the division of
7 the budget, are deemed fully incorporated
8 herein and a part of this appropriation as
9 if fully stated.

10 Notwithstanding any other provision of law
11 to the contrary, any of the amounts appro-
12 priated herein may be increased or
13 decreased by interchange or transfer,
14 without limit, with any appropriation of
15 any other department, agency or public
16 authority or by transfer or suballocation
17 to any department, agency or public
18 authority with the approval of the direc-
19 tor of the budget.

20 Notwithstanding any law to the contrary, no
21 funds under this appropriation shall be
22 available for certification or payment
23 until (i) the legislature has finally
24 acted upon the appropriations for the
25 office of mental health contained in the
26 aid to localities budget bill, and (ii)
27 the director of the budget has determined
28 that those aid to localities appropri-
29 ations as finally acted on by the legisla-
30 ture are sufficient for the ensuing fiscal
31 year.

32 Notwithstanding any other provision of law
33 to the contrary, a portion of this appro-
34 priation shall be available to the
35 Research Foundation for Mental Hygiene,
36 Inc. pursuant to a contract, subject to
37 the approval of the director of the budg-
38 et, to assist the office in restructuring
39 the financing of community-based mental
40 health programs (36900).

41	Personal service--regular (50100)	38,362,000
42	Temporary service (50200)	841,000
43	Holiday/overtime compensation (50300)	257,000
44	Supplies and materials (57000)	1,118,000
45	Travel (54000)	979,000
46	Contractual services (51000)	26,300,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1	Equipment (56000)	800,000
2	Fringe benefits (60000)	22,788,000
3	Indirect costs (58800)	1,122,000
4		-----
5	Program account subtotal	92,567,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Health and Human Services Fund	
9	Federal Health and Human Services Account - 25180	
10	For administration of the community services	
11	block grant (36982).	
12	Personal service (50000)	1,350,000
13	Nonpersonal service (57050)	5,000
14	Fringe benefits (60090)	468,000
15	Indirect costs (58850)	10,000
16		-----
17	Program account subtotal	1,833,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Health and Human Services Fund	
21	PATH Account - 25124	
22	For administration of programs to assist and	
23	transition from homelessness (PATH) grants	
24	(36981).	
25	Personal service (50000)	105,000
26	Nonpersonal service (57050)	17,000
27	Fringe benefits (60090)	56,000
28	Indirect costs (58850)	2,000
29		-----
30	Program account subtotal	180,000
31		-----
32	Special Revenue Funds - Federal	
33	Federal USDA-Food and Nutrition Services Fund	
34	OMH - USDA Account - 25037	
35	For services and expenses associated with	
36	federal grant awards yet to be allocated	
37	(36900).	
38	Nonpersonal service (57050)	500,000
39		-----
40	Program account subtotal	500,000
41		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Combined Expendable Trust Fund
 3 Mental Hygiene Combined Gifts and Grants Account - 20209

4 For nonpersonal service expenditures to
 5 benefit patients or for other purposes
 6 from grants, gifts, donations, bequests,
 7 combined expendable trusts or other
 8 contributions (36900).

9 Supplies and materials (57000) 633,000
 10 Travel (54000)..... 48,000
 11 Contractual services (51000)..... 610,000
 12 Equipment (56000)..... 186,000
 13 -----
 14 Program account subtotal 1,477,000
 15 -----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Cook/Chill Account - 22057

19 For services and expenses related to the
 20 operation of the cook/chill production
 21 center at the Rockland psychiatric center.
 22 Appropriations may be transferred to the
 23 department of corrections and community
 24 supervision for expenses related to
 25 cook/chill production with the approval of
 26 the director of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, the IT Interchange and
 30 Transfer Authority, and the Alignment
 31 Interchange and Transfer Authority as
 32 defined in the 2019-20 state fiscal year
 33 state operations appropriation for the
 34 budget division program of the division of
 35 the budget, are deemed fully incorporated
 36 herein and a part of this appropriation as
 37 if fully stated (36900).

38 Supplies and materials (57000) 1,283,000
 39 Contractual services (51000) 642,000
 40 Equipment (56000) 1,000,000
 41 -----
 42 Program account subtotal 2,925,000
 43 -----

44 Enterprise Funds

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 Mental Hygiene Community Stores Account
 2 MH & MR Community Stores Fund Account - 50500

 3 For services and expenses related to enter-
 4 prise programs (36900).

 5 Personal service--regular (50100) 508,000
 6 Temporary service (50200) 100,000
 7 Supplies and materials (57000) 1,509,000
 8 Travel (54000) 10,000
 9 Contractual services (51000) 201,000
 10 Equipment (56000) 115,000
 11 Fringe benefits (60000) 309,000
 12 Indirect costs (58800) 18,000
 13 -----
 14 Program account subtotal 2,770,000
 15 -----

 16 Enterprise Funds
 17 OMH Sheltered Workshop Fund
 18 Mental Health Sheltered Workshop Fund Account - 50400

 19 For services and expenses related to enter-
 20 prise programs (36900).

 21 Supplies and materials (57000) 1,243,000
 22 Travel (54000) 123,000
 23 Contractual services (51000) 4,213,000
 24 Equipment (56000) 257,000
 25 -----
 26 Program account subtotal 5,836,000
 27 -----

 28 Internal Service Funds
 29 Mental Hygiene Revolving Account
 30 Mental Hygiene Internal Service Fund Account - 55101

 31 For services and expenses related to the
 32 internal services operations for print and
 33 design (36900).

 34 Personal service--regular (50100) 941,000
 35 Holiday/overtime compensation (50300) 40,000
 36 Supplies and materials (57000) 566,000
 37 Travel (54000) 1,000
 38 Contractual services (51000) 200,000
 39 Equipment (56000) 430,000
 40 Fringe benefits (60000) 401,000
 41 Indirect costs (58800) 18,000
 42 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 Program account subtotal 2,597,000
2 -----
3 ADULT SERVICES PROGRAM 1,498,356,000
4 -----

5 General Fund
6 State Purposes Account - 10050

7 For services and expenses related to the
8 adult services program.
9 Funds appropriated under this program are
10 available for the payment of tolls at the
11 Robert F. Kennedy bridge, for vehicles
12 driven by persons commuting to and from
13 work who are employed at facilities
14 located on Ward's island operated by the
15 department of mental hygiene.
16 Notwithstanding any other provision of law
17 to the contrary, any of the amounts appro-
18 priated herein may be increased or
19 decreased by interchange or transfer with-
20 out limit, with any appropriation of the
21 office of mental health or by transfer or
22 suballocation to any department, agency or
23 public authority for expenditures incurred
24 in the operation of such programs with the
25 approval of the director of the budget.
26 Notwithstanding any other provision of law
27 to the contrary, the commissioner of the
28 office of mental health shall be author-
29 ized, subject to the approval of the
30 director of the budget, to transfer up to
31 \$3,000,000 of this appropriation to the
32 department of health for the purpose of
33 making physician loan repayment awards to
34 psychiatrists who are licensed to practice
35 in New York state and who agree to work
36 for a period of at least five years in one
37 or more hospitals or outpatient programs
38 that are operated by the office of mental
39 health and deemed to be in one or more
40 underserved areas, as determined by the
41 commissioner of mental health. Notwith-
42 standing paragraph (d) of subdivision 5-a,
43 and paragraphs (d), (e), and (f) of subdivi-
44 sion 10 of section 2807-m of the public
45 health law, all awards made by the depart-
46 ment of health from any of the office of
47 mental health funds transferred herein

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 shall be made consistent with the
2 provisions of paragraphs (a), (b) and (c)
3 of subdivision 10 of section 2807-m of the
4 public health law and may not supplant or
5 otherwise support the department of
6 health's physician's loan repayment
7 program.

8 Notwithstanding any other provision of law
9 to the contrary, any of the amounts appro-
10 priated herein may be increased or
11 decreased by interchange or transfer,
12 without limit, with any appropriation of
13 any other department, agency or public
14 authority or by transfer or suballocation
15 to any department, agency or public
16 authority with the approval of the direc-
17 tor of the budget.

18 Notwithstanding any law to the contrary, no
19 funds under this appropriation shall be
20 available for certification or payment
21 until (i) the legislature has finally
22 acted upon the appropriations for the
23 office of mental health contained in the
24 aid to localities budget bill, and (ii)
25 the director of the budget has determined
26 that those aid to localities appropri-
27 ations as finally acted on by the legisla-
28 ture are sufficient for the ensuing fiscal
29 year.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority, the IT Interchange and
33 Transfer Authority, and the Alignment
34 Interchange and Transfer Authority as
35 defined in the 2019-20 state fiscal year
36 state operations appropriation for the
37 budget division program of the division of
38 the budget, are deemed fully incorporated
39 herein and a part of this appropriation as
40 if fully stated (36901).

41 Personal service--regular (50100)	711,223,000
42 Temporary service (50200)	4,777,000
43 Holiday/overtime compensation (50300)	53,345,000
44 Supplies and materials (57000)	94,500,000
45 Travel (54000)	2,496,000
46 Contractual services (51000)	121,227,000
47 Equipment (56000)	2,653,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1	Fringe benefits (60000)	477,558,000
2	Indirect costs (58800)	24,727,000
3		-----
4	Program account subtotal	1,492,506,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Healthcare Emergency Preparedness Program (HEP) Account	
9	- 22198	
10	For services and expenses incurred by	
11	psychiatric centers participating in the	
12	healthcare emergency preparedness program.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, the IT Interchange and	
16	Transfer Authority, and the Alignment	
17	Interchange and Transfer Authority as	
18	defined in the 2019-20 state fiscal year	
19	state operations appropriation for the	
20	budget division program of the division of	
21	the budget, are deemed fully incorporated	
22	herein and a part of this appropriation as	
23	if fully stated (36901).	
24	Supplies and materials (57000)	20,000
25	Travel (54000)	2,000
26	Contractual services (51000)	15,000
27	Equipment (56000)	13,000
28		-----
29	Program account subtotal	50,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Mental Health Service Delivery Transformation Incentive	
34	Fund Account - 22215	
35	For nonpersonal service expenditures of	
36	office of mental health facilities that	
37	participate in the delivery system reform	
38	incentive program (36901).	
39	Supplies and materials (57000)	2,000,000
40	Contractual services (51000)	1,800,000
41	Equipment(56000)	2,000,000
42		-----
43	Program account subtotal	5,800,000
44		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 CHILDREN AND YOUTH SERVICES PROGRAM 248,263,000
2 -----

3 General Fund

4 State Purposes Account - 10050

5 For services and expenses related to the
6 children and youth services program.

7 Notwithstanding any other provision of law
8 to the contrary, any of the amounts appro-
9 priated herein may be increased or
10 decreased by interchange or transfer with-
11 out limit, with any appropriation of the
12 office of mental health or by transfer or
13 suballocation to any department, agency or
14 public authority for expenditures incurred
15 in the operation of such programs with the
16 approval of the director of the budget.

17 Notwithstanding any other provision of law
18 to the contrary, any of the amounts appro-
19 priated herein may be increased or
20 decreased by interchange or transfer,
21 without limit, with any appropriation of
22 any other department, agency or public
23 authority or by transfer or suballocation
24 to any department, agency or public
25 authority with the approval of the direc-
26 tor of the budget.

27 Notwithstanding any law to the contrary, no
28 funds under this appropriation shall be
29 available for certification or payment
30 until (i) the legislature has finally
31 acted upon the appropriations for the
32 office of mental health contained in the
33 aid to localities budget bill, and (ii)
34 the director of the budget has determined
35 that those aid to localities appropri-
36 ations as finally acted on by the legisla-
37 ture are sufficient for the ensuing fiscal
38 year.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority, the IT Interchange and
42 Transfer Authority, and the Alignment
43 Interchange and Transfer Authority as
44 defined in the 2019-20 state fiscal year
45 state operations appropriation for the
46 budget division program of the division of
47 the budget, are deemed fully incorporated

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 herein and a part of this appropriation as
 2 if fully stated (36902).

3	Personal service--regular (50100)	125,452,000
4	Temporary service (50200)	2,464,000
5	Holiday/overtime compensation (50300)	9,583,000
6	Supplies and materials (57000)	12,973,000
7	Travel (54000)	680,000
8	Contractual services (51000)	14,215,000
9	Equipment (56000)	864,000
10	Fringe benefits (60000)	78,182,000
11	Indirect costs (58800)	3,850,000
12		-----

13	FORENSIC SERVICES PROGRAM	330,257,000
14		-----

15 General Fund
 16 State Purposes Account - 10050

17 For services and expenses related to the
 18 forensic services program.

19 Notwithstanding any other provision of law
 20 to the contrary, any of the amounts appro-
 21 priated herein may be increased or
 22 decreased by interchange or transfer with-
 23 out limit, with any appropriation of the
 24 office of mental health or by transfer or
 25 suballocation to any department, agency or
 26 public authority for expenditures incurred
 27 in the operation of such programs with the
 28 approval of the director of the budget.

29 Notwithstanding any other provision of law
 30 to the contrary, the commissioner of
 31 mental health is authorized to determine
 32 the location for the provision of care and
 33 treatment for criminal defendants who have
 34 been found to be incapacitated persons
 35 pursuant to article 730 of the criminal
 36 procedure law in an appropriate institu-
 37 tion such as (a) a hospital operated by
 38 the office of mental health or a develop-
 39 mental center operated by the office for
 40 people with developmental disabilities,
 41 (b) a hospital licensed by the department
 42 of health which operates a psychiatric
 43 unit licensed by the office of mental
 44 health, or (c) a mental health unit oper-
 45 ating within a local correctional facili-
 46 ty, provided however that any such mental

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 health unit operating within a local
 2 correctional facility shall qualify as an
 3 appropriate institution only pursuant to
 4 the terms of an agreement between the
 5 commissioner of the office of mental
 6 health, the director of community services
 7 and the sheriff for the respective locali-
 8 ty.

9 Notwithstanding any other provision of law
 10 to the contrary, any of the amounts appro-
 11 priated herein may be increased or
 12 decreased by interchange or transfer,
 13 without limit, with any appropriation of
 14 any other department, agency or public
 15 authority or by transfer or suballocation
 16 to any department, agency or public
 17 authority with the approval of the direc-
 18 tor of the budget.

19 Notwithstanding any law to the contrary, no
 20 funds under this appropriation shall be
 21 available for certification or payment
 22 until (i) the legislature has finally
 23 acted upon the appropriations for the
 24 office of mental health contained in the
 25 aid to localities budget bill, and (ii)
 26 the director of the budget has determined
 27 that those aid to localities appropri-
 28 ations as finally acted on by the legisla-
 29 ture are sufficient for the ensuing fiscal
 30 year.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority, the IT Interchange and
 34 Transfer Authority, and the Alignment
 35 Interchange and Transfer Authority as
 36 defined in the 2019-20 state fiscal year
 37 state operations appropriation for the
 38 budget division program of the division of
 39 the budget, are deemed fully incorporated
 40 herein and a part of this appropriation as
 41 if fully stated (36903).

42	Personal service--regular (50100)	164,376,000
43	Temporary service (50200)	2,396,000
44	Holiday/overtime compensation (50300)	29,483,000
45	Supplies and materials (57000)	11,379,000
46	Travel (54000)	600,000
47	Contractual services (51000)	6,900,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1	Equipment (56000)	1,000,000
2	Fringe benefits (60000)	108,767,000
3	Indirect costs (58800)	5,356,000
4		-----

5	RESEARCH IN MENTAL ILLNESS PROGRAM	97,472,000
6		-----

7 General Fund
8 State Purposes Account - 10050

9 For services and expenses related to the
10 research in mental illness program.

11 Notwithstanding any other provision of law
12 to the contrary, any of the amounts appro-
13 priated herein may be increased or
14 decreased by interchange or transfer with-
15 out limit, with any appropriation of the
16 office of mental health or by transfer or
17 suballocation to any department, agency or
18 public authority for expenditures incurred
19 in the operation of such programs with the
20 approval of the director of the budget.

21 Notwithstanding any other provision of law
22 to the contrary, any of the amounts appro-
23 priated herein may be increased or
24 decreased by interchange or transfer,
25 without limit, with any appropriation of
26 any other department, agency or public
27 authority or by transfer or suballocation
28 to any department, agency or public
29 authority with the approval of the direc-
30 tor of the budget.

31 Notwithstanding any law to the contrary, no
32 funds under this appropriation shall be
33 available for certification or payment
34 until (i) the legislature has finally
35 acted upon the appropriations for the
36 office of mental health contained in the
37 aid to localities budget bill, and (ii)
38 the director of the budget has determined
39 that those aid to localities appropri-
40 ations as finally acted on by the legisla-
41 ture are sufficient for the ensuing fiscal
42 year.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority, the IT Interchange and
46 Transfer Authority, and the Alignment
47 Interchange and Transfer Authority as

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 defined in the 2019-20 state fiscal year
 2 state operations appropriation for the
 3 budget division program of the division of
 4 the budget, are deemed fully incorporated
 5 herein and a part of this appropriation as
 6 if fully stated (36904).

7	Personal service--regular (50100)	47,965,000
8	Temporary service (50200)	78,000
9	Holiday/overtime compensation (50300)	873,000
10	Supplies and materials (57000)	3,787,000
11	Travel (54000)	30,000
12	Contractual services (51000)	8,025,000
13	Equipment (56000)	300,000
14	Fringe benefits (60000)	27,814,000
15	Indirect costs (58800)	1,370,000
16		-----
17	Program account subtotal	90,242,000
18		-----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 OMH-Research Recovery Account - 22086

22 For services and expenses to support central
 23 administration, research associates,
 24 equipment provided through external
 25 grants, travel, conference expenses,
 26 including the annual research conference,
 27 contractual services, grant writers to
 28 increase income from non-state sources,
 29 and other research initiatives. Funding
 30 will be provided through research founda-
 31 tion for mental hygiene, inc. resources,
 32 including, but not limited to, indirect
 33 costs recoveries, direct grant reimburse-
 34 ment, interest earnings and operating
 35 balances.

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority, the IT Interchange and
 39 Transfer Authority, and the Alignment
 40 Interchange and Transfer Authority as
 41 defined in the 2019-20 state fiscal year
 42 state operations appropriation for the
 43 budget division program of the division of
 44 the budget, are deemed fully incorporated
 45 herein and a part of this appropriation as
 46 if fully stated (36904).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	1,915,000
2	Contractual services (51000)	4,665,000
3	Fringe benefits (60000)	650,000
4		-----
5	Program account subtotal	7,230,000
6		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2018:

6 For administration of the community services block grant (36982).
 7 Personal service (50000) ... 875,000 (re. \$875,000)
 8 Nonpersonal service (57050) ... 5,000 (re. \$5,000)
 9 Fringe benefits (60090) ... 468,000 (re. \$468,000)
 10 Indirect costs (58850) ... 10,000 (re. \$10,000)

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2018:

15 For administration of programs to assist and transition from homeless-
 16 ness (PATH) grants (36981).
 17 Personal service (50000) ... 105,000 (re. \$105,000)
 18 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
 19 Fringe benefits (60090) ... 56,000 (re. \$56,000)
 20 Indirect costs (58850) ... 2,000 (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2017:

22 For administration of programs to assist and transition from
 23 homelessness(PATH) grants (36981).
 24 Personal service (50000) ... 105,000 (re. \$105,000)
 25 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
 26 Fringe benefits (60090) ... 56,000 (re. \$56,000)
 27 Indirect costs (58850) ... 2,000 (re. \$2,000)

28 Special Revenue Funds - Federal
 29 ~~[Federal Health and Human Services Fund~~
 30 ~~Federal Health and Human Services Account - 25100]~~
 31 Federal USDA-Food and Nutrition Services Fund
 32 OMH - USDA Account - 25037

33 By chapter 53, section 1, of the laws of 2015, as amended by chapter 50,
 34 section 1, of the laws of 2018:

35 For services and expenses associated with federal grant awards yet to
 36 be allocated.
 37 Notwithstanding any inconsistent provision of law, the director of the
 38 budget is hereby authorized to transfer appropriation authority
 39 contained herein to any other federal fund or program within the
 40 office of mental health services for aid to localities, administra-
 41 tive and support services, including fringe benefits (36900).
 42 Nonpersonal service (57050) ... 5,000,000 (re. \$97,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,239,620,000	250,000
4	Special Revenue Funds - Federal	751,000	2,130,000
5	Special Revenue Funds - Other	651,000	0
6	Enterprise Funds	2,657,000	0
7	Internal Service Funds	348,000	0
8		-----	-----
9	All Funds	2,244,027,000	2,380,000
10		=====	=====

11 SCHEDULE

12 CENTRAL COORDINATION AND SUPPORT PROGRAM 110,202,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 central coordination and support program.
 18 Notwithstanding any other provision of law,
 19 the money hereby appropriated may be
 20 transferred to local assistance and/or any
 21 appropriation of the office for people
 22 with developmental disabilities, and may
 23 be increased or decreased by transfer or
 24 suballocation between these appropriated
 25 amounts and appropriations of the depart-
 26 ment of health, the office of medicaid
 27 inspector general, the office of mental
 28 health, the justice center for the
 29 protection of people with special needs
 30 and the office of alcoholism and substance
 31 abuse services with the approval of the
 32 director of the budget.

33 Notwithstanding section 163 of the state
 34 finance law, section 142 of the economic
 35 development law, and/or any other law to
 36 the contrary, the commissioner may, with
 37 the approval of the director of the budg-
 38 et, award a portion of the funds appropri-
 39 ated herein, either as a grant, service
 40 contract, or any other payment mechanism,
 41 for services and expenses incurred by a
 42 temporary operator as defined by and in
 43 accordance with section 16.25 of the
 44 mental hygiene law.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
2 to the contrary, a portion of this appro-
3 priation may be made available to the
4 Research Foundation for Mental Hygiene,
5 Inc., subject to the approval of the
6 director of the budget, pursuant to a
7 contract, to assist the office in imple-
8 menting priority policies, including, but
9 not limited to, transforming the OPWDD
10 service delivery system.

11 Notwithstanding any other provision of law
12 to the contrary, the state comptroller is
13 hereby authorized to receive funds from
14 the office for people with developmental
15 disabilities that were returned as a
16 refund, rebate, reimbursement or credit in
17 the current fiscal year from expenditures
18 made in prior fiscal years and is author-
19 ized to refund such moneys to the credit
20 of this fund for the purpose of reimburs-
21 ing the 2019-20 appropriation.

22 Notwithstanding any other provision of law
23 to the contrary, any of the amounts appro-
24 priated herein may be increased or
25 decreased by interchange or transfer,
26 without limit, with any appropriation of
27 any other department, agency, or public
28 authority or by transfer or suballocation
29 to any department, agency, or public
30 authority with the approval of the direc-
31 tor of the budget.

32 Notwithstanding any law to the contrary, no
33 funds under this appropriation shall be
34 available for certification or payment
35 until (i) the legislature has finally
36 acted upon the appropriations for the
37 office for people with developmental disa-
38 bilities contained in the aid to locali-
39 ties budget bill, and (ii) the director of
40 the budget has determined that those aid
41 to localities appropriations as finally
42 acted on by the legislature are sufficient
43 for the ensuing fiscal year.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority, the IT Interchange and
47 Transfer Authority, and the Alignment
48 Interchange and Transfer Authority as
49 defined in the 2019-20 state fiscal year
50 state operations appropriation for the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 budget division program of the division of
 2 the budget, are deemed fully incorporated
 3 herein and a part of this appropriation as
 4 if fully stated (37829).

5	Personal service--regular (50100)	50,820,000
6	Temporary service (50200)	489,000
7	Holiday/overtime compensation (50300).....	171,000
8	Nonpersonal service, including for services	
9	and expenses of the assets for independ-	
10	ence program and other health and human	
11	services programs (37829).	
12	Supplies and materials (57000)	637,000
13	Travel (54000)	2,136,000
14	Contractual services (51000)	20,047,000
15	Equipment (56000)	3,728,000
16	Fringe benefits (60000)	29,763,000
17	Indirect costs (58800)	1,312,000
18		-----
19	Program account subtotal	109,103,000
20		-----
21	Special Revenue Funds - Federal	
22	Federal Miscellaneous Operating Grants Fund	
23	Housing Counseling Assistance and Training Account -	
24	25350	
25	For services and expenses associated with	
26	housing counseling assistance and training	
27	programs (37831).	
28	Nonpersonal service (57050)	418,000
29		-----
30	Program account subtotal	418,000
31		-----
32	Special Revenue Funds - Federal	
33	Federal Miscellaneous Operating Grants Fund	
34	Senior Companions Account - 25445	
35	Notwithstanding any other provision of law,	
36	the money hereby appropriated may be	
37	transferred to local assistance and/or any	
38	appropriation of the office for people	
39	with developmental disabilities, with the	
40	approval of the director of the budget.	
41	For services and expenses related to the	
42	administration of the federal senior	
43	companions program (37830).	

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1	Nonpersonal service (57050)	333,000
2		-----
3	Program account subtotal	333,000
4		-----
5	Internal Service Funds	
6	Agencies Internal Service Fund	
7	OPWDD Copy Center Account - 55065	
8	For services and expenses associated with	
9	the office for people with developmental	
10	disabilities copy center.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority, the IT Interchange and	
14	Transfer Authority, and the Alignment	
15	Interchange and Transfer Authority as	
16	defined in the 2019-20 state fiscal year	
17	state operations appropriation for the	
18	budget division program of the division of	
19	the budget, are deemed fully incorporated	
20	herein and a part of this appropriation as	
21	if fully stated (37829).	
22	Contractual services (51000)	348,000
23		-----
24	Program account subtotal	348,000
25		-----
26	COMMUNITY SERVICES PROGRAM	1,460,049,000
27		-----
28	General Fund	
29	State Purposes Account - 10050	
30	For services and expenses related to the	
31	community services program.	
32	Notwithstanding any other provision of law,	
33	the money hereby appropriated may be	
34	transferred to local assistance and/or any	
35	appropriation of the office for people	
36	with developmental disabilities, with the	
37	approval of the director of the budget.	
38	Notwithstanding section 6908 of the educa-	
39	tion law and any other provision of law,	
40	rule or regulation to the contrary, direct	
41	support staff in programs certified or	
42	approved by the office for people with	
43	developmental disabilities, including the	
44	home and community based services waiver	

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 programs that the office for people with
2 developmental disabilities is authorized
3 to administer with federal approval pursu-
4 ant to subdivision (c) of section 1915 of
5 the federal social security act, are
6 authorized to provide such tasks as OPWDD
7 may specify when performed under the
8 supervision, training and periodic
9 inspection of a registered professional
10 nurse and in accordance with an authorized
11 practitioner's ordered care.

12 Notwithstanding any other provision of law
13 to the contrary, the state comptroller is
14 hereby authorized to receive funds from
15 the office for people with developmental
16 disabilities that were returned as a
17 refund, rebate, reimbursement or credit in
18 the current fiscal year from expenditures
19 made in prior fiscal years and is author-
20 ized to refund such moneys to the credit
21 of this fund for the purpose of reimburs-
22 ing the 2019-20 appropriation.

23 Notwithstanding any law to the contrary, no
24 funds under this appropriation shall be
25 available for certification or payment
26 until (i) the legislature has finally
27 acted upon the appropriations for the
28 office for people with developmental disa-
29 bilities contained in the aid to locali-
30 ties budget bill, and (ii) the director of
31 the budget has determined that those aid
32 to localities appropriations as finally
33 acted on by the legislature are sufficient
34 for the ensuing fiscal year.

35 Notwithstanding any other provision of law
36 to the contrary, any of the amounts appro-
37 priated herein may be increased or
38 decreased by interchange or transfer,
39 without limit, with any appropriation of
40 any other department, agency, or public
41 authority or by transfer or suballocation
42 to any department, agency, or public
43 authority with the approval of the direc-
44 tor of the budget.

45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority, the IT Interchange and
48 Transfer Authority, and the Alignment
49 Interchange and Transfer Authority as
50 defined in the 2019-20 state fiscal year

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 state operations appropriation for the
 2 budget division program of the division of
 3 the budget, are deemed fully incorporated
 4 herein and a part of this appropriation as
 5 if fully stated (81034).

6	Personal service--regular (50100)	747,352,000
7	Temporary service (50200)	1,813,000
8	Holiday/overtime compensation (50300)	47,794,000
9	Nonpersonal service, including moneys for	
10	the community services program, net of	
11	refunds, rebates, reimbursements and cred-	
12	its, and expenses related to the payment	
13	of a provider of services assessment for	
14	the period April 1, 2019 through March 31,	
15	2020 pursuant to section 43.04 of the	
16	mental hygiene law (81034).	
17	Supplies and materials (57000)	45,443,000
18	Travel (54000)	5,327,000
19	Contractual services (51000)	85,985,000
20	Equipment (56000)	23,230,000
21	Fringe benefits (60000)	475,211,000
22	Indirect costs (58800)	27,894,000
23		-----
24	INSTITUTIONAL SERVICES PROGRAM	644,657,000
25		-----
26	General Fund	
27	State Purposes Account - 10050	
28	For services and expenses related to the	
29	institutional services program.	
30	Notwithstanding any other provision of law,	
31	the money hereby appropriated may be	
32	transferred to local assistance and/or any	
33	appropriation of the office for people	
34	with developmental disabilities, with the	
35	approval of the director of the budget.	
36	Notwithstanding section 6908 of the educa-	
37	tion law and any other provision of law,	
38	rule or regulation to the contrary, direct	
39	support staff in programs certified or	
40	approved by the office for people with	
41	developmental disabilities, including the	
42	home and community based services waiver	
43	programs that the office for people with	
44	developmental disabilities is authorized	
45	to administer with federal approval pursu-	
46	ant to subdivision (c) of section 1915 of	

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1 the federal social security act, are
2 authorized to provide such tasks as OPWDD
3 may specify when performed under the
4 supervision, training and periodic
5 inspection of a registered professional
6 nurse and in accordance with an authorized
7 practitioner's ordered care.

8 Notwithstanding any other provision of law
9 to the contrary, the state comptroller is
10 hereby authorized to receive funds from
11 the office for people with developmental
12 disabilities that were returned as a
13 refund, rebate, reimbursement or credit in
14 the current fiscal year from expenditures
15 made in prior fiscal years and is author-
16 ized to refund such moneys to the credit
17 of this fund for the purpose of reimburs-
18 ing the 2019-20 appropriation.

19 Notwithstanding any law to the contrary, no
20 funds under this appropriation shall be
21 available for certification or payment
22 until (i) the legislature has finally
23 acted upon the appropriations for the
24 office for people with developmental disa-
25 bilities contained in the aid to locali-
26 ties budget bill, and (ii) the director of
27 the budget has determined that those aid
28 to localities appropriations as finally
29 acted on by the legislature are sufficient
30 for the ensuing fiscal year.

31 Notwithstanding any other provision of law
32 to the contrary, any of the amounts appro-
33 priated herein may be increased or
34 decreased by interchange or transfer,
35 without limit, with any appropriation of
36 any other department, agency, or public
37 authority or by transfer or suballocation
38 to any department, agency, or public
39 authority with the approval of the direc-
40 tor of the budget.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, the IT Interchange and
44 Transfer Authority, and the Alignment
45 Interchange and Transfer Authority as
46 defined in the 2019-20 state fiscal year
47 state operations appropriation for the
48 budget division program of the division of
49 the budget, are deemed fully incorporated

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 herein and a part of this appropriation as
 2 if fully stated (81038).

3	Personal service--regular (50100)	302,075,000
4	Temporary service (50200)	532,000
5	Holiday/overtime compensation (50300)	18,755,000
6	Nonpersonal service, including moneys for	
7	the community services program, net of	
8	refunds, rebates, reimbursements and cred-	
9	its, and expenses related to the payment	
10	of a provider of services assessment for	
11	the period April 1, 2019 through March 31,	
12	2020 pursuant to section 43.04 of the	
13	mental hygiene law (81038).	
14	Supplies and materials (57000)	41,803,000
15	Travel (54000)	1,596,000
16	Contractual services (51000)	31,563,000
17	Equipment (56000)	11,459,000
18	Fringe benefits (60000)	209,028,000
19	Indirect costs (58800)	24,687,000
20		-----
21	Program account subtotal	641,498,000
22		-----

23 Special Revenue Funds - Other
 24 Combined Nonexpendable Trust Fund
 25 OPWDD Nonexpendable Trust Account - 21654

26 For expenditures on behalf of individuals
 27 from donated funds. Notwithstanding any
 28 other provision of law, the money hereby
 29 appropriated may be transferred to local
 30 assistance and/or any appropriation of the
 31 office for people with developmental disa-
 32 bilities, with the approval of the direc-
 33 tor of the budget (81038).

34	Supplies and materials (57000)	4,000
35		-----
36	Program account subtotal	4,000
37		-----

38 Special Revenue Funds - Other
 39 Mental Health Gifts and Donations Fund
 40 Office for People With Developmental Disabilities Gifts
 41 and Donations Account - 20000

42 For expenditures on behalf of individuals
 43 from donated funds. Notwithstanding any
 44 other provision of law, the money hereby

DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS 2019-20

1 appropriated may be transferred to local
 2 assistance and/or any appropriation of the
 3 office for people with developmental disa-
 4 bilities, with the approval of the direc-
 5 tor of the budget (81038).

6	Supplies and materials (57000)	498,000
7		-----
8	Program account subtotal	498,000
9		-----

10 Enterprise Funds
 11 Mental Hygiene Community Stores Account
 12 OPWDD Community Stores Fund Account - 50500

13 For services and expenses of community
 14 stores located at various developmental
 15 centers.
 16 Notwithstanding any other provision of law,
 17 the money hereby appropriated may be
 18 transferred to local assistance and/or any
 19 appropriation of the office for people
 20 with developmental disabilities, with the
 21 approval of the director of the budget.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, the IT Interchange and
 25 Transfer Authority, and the Alignment
 26 Interchange and Transfer Authority as
 27 defined in the 2019-20 state fiscal year
 28 state operations appropriation for the
 29 budget division program of the division of
 30 the budget, are deemed fully incorporated
 31 herein and a part of this appropriation as
 32 if fully stated (81038).

33	Personal service--regular (50100)	289,000
34	Supplies and materials (57000)	719,000
35	Fringe benefits (60000)	94,000
36	Indirect costs (58800)	12,000
37		-----
38	Program account subtotal	1,114,000
39		-----

40 Enterprise Funds
 41 OPWDD Sheltered Workshop Fund
 42 Sheltered Workshop Fund OPWDD Account - 50450

43 For services and expenses including sala-
 44 ries, supplies and materials of sheltered

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 workshops and vocational rehabilitation
2 work activities.

3 Notwithstanding any other provision of law,
4 the money hereby appropriated may be
5 transferred to local assistance and/or any
6 appropriation of the office for people
7 with developmental disabilities, with the
8 approval of the director of the budget.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority, the IT Interchange and
12 Transfer Authority, and the Alignment
13 Interchange and Transfer Authority as
14 defined in the 2019-20 state fiscal year
15 state operations appropriation for the
16 budget division program of the division of
17 the budget, are deemed fully incorporated
18 herein and a part of this appropriation as
19 if fully stated (81038).

20	Supplies and materials (57000)	697,000
21	Travel (54000)	10,000
22	Contractual services (51000)	796,000
23	Equipment (56000)	40,000
24		-----
25	Program account subtotal	1,543,000
26		-----

27	RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM	29,119,000
28		-----

29 General Fund
30 State Purposes Account - 10050

31 For services and expenses related to the
32 research in developmental disabilities
33 program.

34 Notwithstanding any other provision of law,
35 the money hereby appropriated may be
36 transferred to local assistance and/or any
37 appropriation of the office for people
38 with developmental disabilities, with the
39 approval of the director of the budget.

40 Notwithstanding any law to the contrary, no
41 funds under this appropriation shall be
42 available for certification or payment
43 until (i) the legislature has finally
44 acted upon the appropriations for the
45 office for people with developmental disa-
46 bilities contained in the aid to locali-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 ties budget bill, and (ii) the director of
 2 the budget has determined that those aid
 3 to localities appropriations as finally
 4 acted on by the legislature are sufficient
 5 for the ensuing fiscal year.

6 Notwithstanding any other provision of law
 7 to the contrary, any of the amounts appro-
 8 priated herein may be increased or
 9 decreased by interchange or transfer,
 10 without limit, with any appropriation of
 11 any other department, agency, or public
 12 authority or by transfer or suballocation
 13 to any department, agency, or public
 14 authority with the approval of the direc-
 15 tor of the budget.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, the IT Interchange and
 19 Transfer Authority, and the Alignment
 20 Interchange and Transfer Authority as
 21 defined in the 2019-20 state fiscal year
 22 state operations appropriation for the
 23 budget division program of the division of
 24 the budget, are deemed fully incorporated
 25 herein and a part of this appropriation as
 26 if fully stated (37852).

27	Personal service--regular (50100)	16,398,000
28	Holiday/overtime compensation (50300)	358,000
29	Supplies and materials (57000)	820,000
30	Travel (54000)	6,000
31	Contractual services (51000)	1,108,000
32	Equipment (56000)	154,000
33	Fringe benefits (60000)	9,679,000
34	Indirect costs (58800)	447,000
35		-----
36	Program account subtotal	28,970,000
37		-----

38 Special Revenue Funds - Other
 39 Combined Expendable Trust Fund
 40 Research in Developmental Disabilities Account - 20116

41 Amount available for genetic counseling and
 42 research from external grants and contrib-
 43 utions.

44 Notwithstanding any other provision of law,
 45 the money hereby appropriated may be
 46 transferred to local assistance and/or any
 47 appropriation of the office for people

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 with developmental disabilities, with the
2 approval of the director of the budget.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, the IT Interchange and
6 Transfer Authority, and the Alignment
7 Interchange and Transfer Authority as
8 defined in the 2019-20 state fiscal year
9 state operations appropriation for the
10 budget division program of the division of
11 the budget, are deemed fully incorporated
12 herein and a part of this appropriation as
13 if fully stated (37852).

14	Contractual services (51000)	149,000
15		-----
16	Program account subtotal	149,000
17		-----

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018:

5 This appropriation shall be available for services and expenses asso-
6 ciated with the development of a training program to provide
7 instruction and information to firefighters, police officers and
8 emergency medical services personnel on appropriate recognition and
9 response techniques for addressing emergency situations involving
10 individuals with autism spectrum disorder and other developmental
11 disabilities pursuant to section 13.43 of mental hygiene law. This
12 appropriation shall be available for personal service, non-personal
13 service, fringe benefits and indirect costs (37903)
14 250,000 (re. \$250,000)

15 Special Revenue Funds - Federal

16 Federal Miscellaneous Operating Grants Fund

17 Housing Counseling Assistance and Training Account - 25350

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses associated with housing counseling assist-
20 ance and training programs (37831).
21 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses associated with housing counseling assist-
24 ance and training programs (37831).
25 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses associated with housing counseling assist-
28 ance and training programs (37831).
29 Nonpersonal service (57050) ... 418,000 (re. \$402,000)

30 By chapter 50, section 1, of the laws of 2015:

31 For services and expenses associated with housing counseling assist-
32 ance and training programs (37831).
33 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

34 Special Revenue Funds - Federal

35 Federal Miscellaneous Operating Grants Fund

36 Senior Companions Account - 25445

37 By chapter 50, section 1, of the laws of 2018:

38 Notwithstanding any other provision of law, the money hereby appropri-
39 ated may be transferred to local assistance and/or any appropriation
40 of the office for people with developmental disabilities, with the
41 approval of the director of the budget.

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the administration of the federal
2 senior companions program (37830).
3 Nonpersonal service (57050) ... 333,000 (re. \$166,000)

4 By chapter 50, section 1, of the laws of 2017:
5 Notwithstanding any other provision of law, the money hereby appropri-
6 ated may be transferred to local assistance and/or any appropriation
7 of the office for people with developmental disabilities, with the
8 approval of the director of the budget.
9 For services and expenses related to the administration of the federal
10 senior companions program (37830).
11 Nonpersonal service (57050) ... 333,000 (re. \$103,000)

12 By chapter 50, section 1, of the laws of 2016:
13 Notwithstanding any other provision of law, the money hereby appropri-
14 ated may be transferred to local assistance and/or any appropriation
15 of the office for people with developmental disabilities, with the
16 approval of the director of the budget who shall file such approval
17 with the department of audit and control and copies thereof with the
18 chairman of the senate finance committee and the chairman of the
19 assembly ways and means committee.
20 For services and expenses related to the administration of the federal
21 senior companions program (37830).
22 Nonpersonal service (57050) ... 333,000 (re. \$102,000)

23 By chapter 50, section 1, of the laws of 2015:
24 Notwithstanding any other provision of law, the money hereby appropri-
25 ated may be transferred to local assistance and/or any appropriation
26 of the office for people with developmental disabilities, with the
27 approval of the director of the budget who shall file such approval
28 with the department of audit and control and copies thereof with the
29 chairman of the senate finance committee and the chairman of the
30 assembly ways and means committee.
31 For services and expenses related to the administration of the federal
32 senior companions program (37830).
33 Nonpersonal service (57050) ... 333,000 (re. \$103,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	25,354,000	0
4	Special Revenue Funds - Federal	42,780,000	30,456,000
5	Special Revenue Funds - Other	10,151,000	0
6	Enterprise Funds	3,126,000	0
7		-----	-----
8	All Funds	81,411,000	30,456,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 3,945,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.

17 Notwithstanding any other provision of law
 18 to the contrary, any of the amounts appro-
 19 priated herein may be increased or
 20 decreased by interchange or transfer with-
 21 out limit, with any appropriation of any
 22 other department, agency or public author-
 23 ity or by transfer or suballocation to any
 24 department, agency or public authority
 25 with the approval of the director of the
 26 budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2019-20 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37 Personal service--regular (50100) 3,175,000
 38 Temporary service (50200) 100,000
 39 Holiday/overtime compensation (50300) 28,000
 40 Supplies and materials (57000) 140,000
 41 Travel (54000) 30,000
 42 Contractual services (51000) 459,000
 43 Equipment (56000) 13,000
 44 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1 MILITARY READINESS PROGRAM 55,339,000
 2 -----
 3 General Fund
 4 State Purposes Account - 10050
 5 For services and expenses related to the
 6 military readiness program.
 7 Notwithstanding any other provision of law
 8 to the contrary, any of the amounts appro-
 9 priated herein may be increased or
 10 decreased by interchange or transfer with-
 11 out limit, with any appropriation of any
 12 other department, agency or public author-
 13 ity or by transfer or suballocation to any
 14 department, agency or public authority
 15 with the approval of the director of the
 16 budget.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2019-20 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (38700).
 27 Personal service--regular (50100) 7,121,000
 28 Temporary service (50200) 500,000
 29 Holiday/overtime compensation (50300) 82,000
 30 Supplies and materials (57000) 2,543,000
 31 Travel (54000) 403,000
 32 Contractual services (51000) 1,600,000
 33 Equipment (56000) 250,000
 34 -----
 35 Total amount available 12,499,000
 36 -----
 37 For services and expenses of the New York
 38 guard as directed and approved by the
 39 adjutant general of the national guard
 40 (38707).
 41 Supplies and materials (57000) 18,000
 42 Travel (54000) 10,000
 43 Contractual services (51000) 26,000
 44 Equipment (56000) 6,000
 45 -----
 46 Total amount available 60,000
 47 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1	Program account subtotal	12,559,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Federal Miscellaneous Grants Account - Air Force, Naval	
6	Militia and Army - 25380	
7	For services and expenses related to the	
8	military readiness program (38700).	
9	Personal service (50000)	14,166,000
10	Nonpersonal service (57050)	20,495,000
11	Fringe benefits (60090)	8,119,000
12		-----
13	Program account subtotal	42,780,000
14		-----
15	SPECIAL SERVICES PROGRAM	22,127,000
16		-----
17	General Fund	
18	State Purposes Account - 10050	
19	For operating expenses associated with task	
20	force empire shield and other homeland	
21	security activities.	
22	Notwithstanding any other provision of law	
23	to the contrary, any of the amounts appro-	
24	priated herein may be increased or	
25	decreased by interchange or transfer with-	
26	out limit, with any appropriation of any	
27	other department, agency or public author-	
28	ity or by transfer or suballocation to any	
29	department, agency or public authority	
30	with the approval of the director of the	
31	budget.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority and the IT Interchange	
35	and Transfer Authority as defined in the	
36	2019-20 state fiscal year state operations	
37	appropriation for the budget division	
38	program of the division of the budget, are	
39	deemed fully incorporated herein and a	
40	part of this appropriation as if fully	
41	stated (38710).	
42	Temporary service (50200)	7,075,000
43	Supplies and materials (57000)	441,000
44	Travel (54000)	200,000
45	Contractual services (51000)	641,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1	Equipment (56000)	304,000
2		-----
3	Total amount available	8,661,000
4		-----
5	For operating expenses associated with the	
6	New York state military museum and veter-	
7	ans research center (38701).	
8	Supplies and materials (57000)	59,000
9	Travel (54000)	9,000
10	Contractual services (51000)	108,000
11	Equipment (56000)	13,000
12		-----
13	Total amount available	189,000
14		-----
15	Program account subtotal	8,850,000
16		-----
17	Special Revenue Funds - Other	
18	Combined Expendable Trust Fund	
19	L.M. Josephthal Account - 20123	
20	For services and expenses related to the	
21	special services program (38701).	
22	Contractual services (51000)	2,000
23		-----
24	Program account subtotal	2,000
25		-----
26	Special Revenue Funds - Other	
27	Combined Expendable Trust Fund	
28	Military Fund Account - 20127	
29	For expenses from rentals and other funds	
30	collected pursuant to sections 183 and 221	
31	of the military law (38701).	
32	Supplies and materials (57000)	10,000
33	Contractual services (51000)	10,000
34		-----
35	Program account subtotal	20,000
36		-----
37	Special Revenue Funds - Other	
38	Combined Expendable Trust Fund	
39	Youth, Bequests and Donations Account - 20165	
40	For services and expenses related to youth	
41	academic and drug demand reduction	
42	programs, the New York guard, the New York	

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1 naval militia, the New York state military
 2 museum and veterans' research center and
 3 the preservation and restoration of
 4 historic artifacts (38701).

5	Supplies and materials (57000)	720,000
6	Contractual services (51000)	180,000
7	Equipment (56000)	100,000
8		-----
9	Program account subtotal	1,000,000
10		-----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Camp Smith Billeting Account - 22017

14 For services and expenses related to the
 15 special services program (38701).

16	Personal service--regular (50100)	32,000
17	Temporary service (50200)	28,000
18	Supplies and materials (57000)	37,000
19	Travel (54000)	5,000
20	Contractual services (51000)	73,000
21	Equipment (56000)	30,000
22	Fringe benefits (60000)	20,000
23	Indirect costs (58800)	4,000
24		-----
25	Program account subtotal	229,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Distance Learning Account - 22064

30 For services and expenses related to the
 31 special services program (38701).

32	Equipment (56000)	100,000
33		-----
34	Program account subtotal	100,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 DMNA Equitable Sharing Agreement - Justice Account -
 39 22233

40 For moneys to the division of military and
 41 naval affairs for the justice department
 42 federal equitable sharing agreement to be
 43 used for law enforcement purposes distrib-

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1 uted pursuant to a plan prepared by the
 2 division of military and naval affairs and
 3 approved by the division of budget
 4 (38712).

5	Supplies and materials (57000)	650,000
6	Travel (54000)	100,000
7	Contractual services (51000)	500,000
8	Equipment (56000)	750,000
9		-----
10	Program account subtotal	2,000,000
11		-----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 DMNA Equitable Sharing Agreement - Treasury Account -
 15 22234

16 For moneys to the division of military and
 17 naval affairs for the treasury department
 18 federal equitable sharing agreement to be
 19 used for law enforcement purposes distrib-
 20 uted pursuant to a plan prepared by the
 21 division of military and naval affairs and
 22 approved by the division of budget
 23 (38713).

24	Supplies and materials (57000)	650,000
25	Travel (54000)	100,000
26	Contractual services (51000)	500,000
27	Equipment (56000)	750,000
28		-----
29	Program account subtotal	2,000,000
30		-----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 DMNA Seized Assets Account - 21991

34 For services and expenses related to the
 35 special services program (38701).

36	Supplies and materials (57000)	150,000
37	Travel (54000)	21,000
38	Contractual services (51000)	846,000
39	Equipment (56000)	483,000
40		-----
41	Program account subtotal	1,500,000
42		-----

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1 Recruitment Incentive Account - 22171

2 For the payment of tuition benefits provided
3 to eligible members of the state's organ-
4 ized militia pursuant to section 669-b of
5 the education law. The moneys hereby
6 appropriated shall be available for
7 expenses already accrued or to accrue
8 (38701).

9 Contractual services (51000) 3,300,000
10 -----
11 Program account subtotal 3,300,000
12 -----

13 Enterprise Funds
14 Agencies Enterprise Fund
15 Armory Rental Account

16 For services and expenses related to the
17 special services program (38701).

18 Personal service--regular (50100) 163,000
19 Temporary service (50200) 440,000
20 Holiday/overtime compensation (50300) 139,000
21 Supplies and materials (57000) 943,000
22 Travel (54000) 44,000
23 Contractual services (51000) 1,151,000
24 Equipment (56000) 48,000
25 Fringe benefits (60000) 176,000
26 Indirect costs (58800) 22,000
27 -----
28 Program account subtotal 3,126,000
29 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
5 Army - 25380

6 The appropriation made by chapter 50, section 1, of the laws of 2018, is
7 hereby amended and reappropriated to read:

8 For services and expenses related to the military readiness program
9 (38700).

10 Personal service (50000) ... 14,166,000 (re. \$8,099,000)
11 Nonpersonal service (57050) ... 20,495,000 (re. \$12,487,000)
12 Fringe benefits (60090) ... 8,119,000 (re. \$5,870,000)

13 SPECIAL SERVICES PROGRAM

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

17 By chapter 50, section 1, of the laws of 2018:

18 For moneys to the division of military and naval affairs for the
19 justice department federal equitable sharing agreement to be used
20 for law enforcement purposes distributed pursuant to a plan prepared
21 by the division of military and naval affairs and approved by the
22 division of budget (38712).

23 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

27 By chapter 50, section 1, of the laws of 2018:

28 For moneys to the division of military and naval affairs for the trea-
29 sury department federal equitable sharing agreement to be used for
30 law enforcement purposes distributed pursuant to a plan prepared by
31 the division of military and naval affairs and approved by the divi-
32 sion of budget (38713).

33 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	12,242,000	0
4	Special Revenue Funds - Federal	20,493,000	60,006,000
5	Special Revenue Funds - Other	67,750,000	0
6	Internal Service Funds	5,300,000	0
7		-----	-----
8	All Funds	105,785,000	60,006,000
9		=====	=====

10 SCHEDULE

11 ACCIDENT PREVENTION COURSE PROGRAM 425,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 accident prevention course internet tech-
 17 nology pilot program in accordance with
 18 article 12-C of the vehicle and traffic
 19 law (39021).

20 Personal service--regular (50100) 160,000
 21 Holiday/overtime compensation (50300) 5,000
 22 Supplies and materials (57000) 48,000
 23 Travel (54000) 1,000
 24 Contractual services (51000) 211,000
 25 -----

26 ADMINISTRATION PROGRAM 8,300,000
 27 -----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 DMV Equitable Sharing Agreement - Justice Account -
 31 22229

32 For services and expenses related to the
 33 administration program.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2019-20 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2019-20

1 part of this appropriation as if fully
2 stated (81001).

3	Supplies and materials (57000)	11,000
4	Contractual services (51000)	98,000
5	Equipment (56000)	891,000
6		-----
7	Program account subtotal	1,000,000
8		-----

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 DMV Equitable Sharing Agreement - Treasury Account -
12 22230

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2019-20 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25	Supplies and materials (57000)	11,000
26	Contractual services (51000)	98,000
27	Equipment (56000)	891,000
28		-----
29	Program account subtotal	1,000,000
30		-----

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 DMV-Federal Seized Assets Account - 22084

34 For services and expenses related to the
35 administration program (81001).

36	Supplies and materials (57000)	11,000
37	Contractual services (51000)	98,000
38	Equipment (56000)	891,000
39		-----
40	Program account subtotal	1,000,000
41		-----

42 Internal Service Funds
43 Agencies Internal Service Fund
44 Banking Services Account - 55057

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2019-20

1 For services and expenses in connection with
 2 the purchase of banking services (81001).

3 Contractual services (51000) 5,300,000
 4 -----
 5 Program account subtotal 5,300,000
 6 -----

7 ADMINISTRATIVE ADJUDICATION PROGRAM 44,103,000
 8 -----

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Administrative Adjudication Account - 22055

12 For services and expenses for the adjudi-
 13 cation of traffic infractions in accord-
 14 ance with article 2-A of the vehicle and
 15 traffic law.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2019-20 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (39007).

26 Personal service--regular (50100) 19,834,000
 27 Temporary service (50200) 955,000
 28 Holiday/overtime compensation (50300) 135,000
 29 Supplies and materials (57000) 1,308,000
 30 Travel (54000) 12,000
 31 Contractual services (51000) 7,997,000
 32 Equipment (56000) 184,000
 33 Fringe benefits (60000) 13,049,000
 34 Indirect costs (58800) 629,000
 35 -----

36 CLEAN AIR PROGRAM 20,623,000
 37 -----

38 Special Revenue Funds - Other
 39 Clean Air Fund
 40 Mobile Source Account - 21452

41 For services and expenses related to devel-
 42 oping, implementing and operating the
 43 emissions testing program.

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2019-20 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (81016).

11	Personal service--regular (50100)	10,739,000
12	Temporary service (50200)	45,000
13	Holiday/overtime compensation (50300)	138,000
14	Supplies and materials (57000)	275,000
15	Travel (54000)	27,000
16	Contractual services (51000)	2,032,000
17	Equipment (56000)	50,000
18	Fringe benefits (60000)	6,975,000
19	Indirect costs (58800)	342,000
20		-----

21	COMPULSORY INSURANCE PROGRAM	9,807,000
22		-----

23 General Fund
 24 State Purposes Account - 10050

25 For services and expenses related to the
 26 compulsory insurance program.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2019-20 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (39008).

37	Personal service--regular (50100)	8,274,000
38	Temporary service (50200)	41,000
39	Holiday/overtime compensation (50300)	162,000
40	Supplies and materials (57000)	630,000
41	Travel (54000)	25,000
42	Contractual services (51000)	609,000
43	Equipment (56000)	66,000
44		-----

45	DISTINCTIVE PLATE DEVELOPMENT PROGRAM	24,000
46		-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Distinctive Plate Development Account - 22120

 4 For services and expenses for the distinc-
 5 tive license plates in accordance with
 6 article 14 of the vehicle and traffic law
 7 (39018).

 8 Personal service--regular (50100) 15,000
 9 Fringe benefits (60000) 8,500
 10 Indirect costs (58800) 500
 11 -----
 12 DMV SEIZED ASSETS PROGRAM 400,000
 13 -----
 14 General Fund
 15 State Purposes Account - 10050

 16 For services and expenses related to the DMV
 17 seized assets program (39023).

 18 Supplies and materials (57000) 28,000
 19 Contractual services (51000) 257,000
 20 Equipment (56000) 115,000
 21 -----
 22 GOVERNOR'S TRAFFIC SAFETY COMMITTEE 20,493,000
 23 -----
 24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Highway Safety Section 402 Account - 25319

 27 For services and expenses related to highway
 28 safety programs (39013).

 29 Personal service (50000) 846,000
 30 Nonpersonal service (57050) 54,000
 31 Fringe benefits (60090) 495,000
 32 Indirect costs (58850) 58,000
 33 -----
 34 Total amount available 1,453,000
 35 -----

 36 For suballocation to other state agencies
 37 for services and expenses related to high-
 38 way safety programs. A portion of these
 39 funds may be transferred to aid to locali-
 40 ties (39009).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2019-20

1	Personal service (50000)	6,159,000
2	Nonpersonal service (57050)	5,770,000
3	Fringe benefits (60090)	1,017,000
4	Indirect costs (58850)	94,000
5		-----
6	Total amount available	13,040,000
7		-----
8	Program account subtotal	14,493,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Highway Safety Section 403 Account - 25320	
13	For suballocation to other state agencies	
14	for services and expenses related to high-	
15	way safety programs. A portion of these	
16	funds may be transferred to aid to locali-	
17	ties (39011).	
18	Personal service (50000)	625,000
19	Nonpersonal service (57050)	4,959,000
20	Fringe benefits (60090)	367,000
21	Indirect costs (58850)	49,000
22		-----
23	Program account subtotal	6,000,000
24		-----
25	MOTORCYCLE SAFETY PROGRAM	1,610,000
26		-----
27	General Fund	
28	State Purposes Account - 10050	
29	For services and expenses related to the	
30	motorcycle safety program in accordance	
31	with section 410-a of the vehicle and	
32	traffic law (39025).	
33	Personal service--regular (50100)	120,000
34	Supplies and materials (57000)	26,000
35	Travel (54000)	4,000
36	Contractual services (51000)	1,460,000
37		-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2018:

6 For suballocation to other state agencies for services and expenses
7 related to highway safety programs. A portion of these funds may be
8 transferred to aid to localities (39009).

9	Personal service (50000) ...	6,159,000	.....	(re. \$6,159,000)
10	Nonpersonal service (57050) ...	5,770,000	.....	(re. \$5,770,000)
11	Fringe benefits (60090) ...	1,017,000	.....	(re. \$1,017,000)
12	Indirect costs (58850) ...	94,000	.....	(re. \$94,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2018, is
14 hereby amended and reappropriated to read:

15 For services and expenses related to highway safety programs (39013).
16 Personal service (50000) ... 846,000 (re. \$846,000)
17 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
18 Fringe benefits (60090) ... 495,000 (re. \$495,000)
19 Indirect costs (58850) ... 58,000 (re. \$58,000)

20 By chapter 50, section 1, of the laws of 2017:

21 For suballocation to other state agencies for services and expenses
22 related to highway safety programs. A portion of these funds may be
23 transferred to aid to localities (39009).

24	Personal service (50000) ...	6,159,000	.....	(re. \$1,141,000)
25	Nonpersonal service (57050) ...	5,770,000	.....	(re. \$1,604,000)
26	Fringe benefits (60090) ...	1,017,000	.....	(re. \$627,000)
27	Indirect costs (58850) ...	94,000	.....	(re. \$94,000)

28 The appropriation made by chapter 50, section 1, of the laws of 2017, is
29 hereby amended and reappropriated to read:

30 For services and expenses related to highway safety programs (39013).
31 Personal service (50000) ... 608,000 (re. \$557,000)
32 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
33 Fringe benefits (60090) ... 347,000 (re. \$292,000)
34 Indirect costs (58850) ... 46,000 (re. \$46,000)

35 By chapter 50, section 1, of the laws of 2016:

36 For suballocation to other state agencies for services and expenses
37 related to highway safety programs. A portion of these funds may be
38 transferred to aid to localities (39009).

39	Personal service (50000) ...	6,083,000	.....	(re. \$150,000)
40	Nonpersonal service (57050) ...	5,770,000	.....	(re. \$1,561,000)
41	Fringe benefits (60090) ...	975,000	.....	(re. \$81,000)
42	Indirect costs (58850) ...	83,000	.....	(re. \$74,000)

43 The appropriation made by chapter 50, section 1, of the laws of 2016, is
44 hereby amended and reappropriated to read:

45 For services and expenses related to highway safety programs (39013).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Personal service (50000) ... 608,000 (re. \$239,000)
 2 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 3 Fringe benefits (60090) ... 347,000 (re. \$86,000)
 4 Indirect costs (58850) ... 46,000 (re. \$32,000)

5 By chapter 50, section 1, of the laws of 2015:

6 For suballocation to other state agencies for services and expenses
 7 related to highway safety programs. A portion of these funds may be
 8 transferred to aid to localities (39009).

9 Personal service (50000) ... 5,989,000 (re. \$430,000)
 10 Nonpersonal service (57050) ... 5,770,000 (re. \$1,077,000)
 11 Fringe benefits (60090) ... 960,000 (re. \$281,000)
 12 Indirect costs (58850) ... 82,000 (re. \$36,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 14 hereby amended and reappropriated to read:

15 For services and expenses related to highway safety programs (39013).
 16 Personal service (50000) ... 598,000 (re. \$188,000)
 17 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 18 Fringe benefits (60090) ... 341,000 (re. \$91,000)
 19 Indirect costs (58850) ... 45,000 (re. \$2,000)

20 By chapter 50, section 1, of the laws of 2014:

21 For suballocation to other state agencies for services and expenses
 22 related to highway safety programs. A portion of these funds may be
 23 transferred to aid to localities (39009).

24 Personal service (50000) ... 5,894,000 (re. \$256,000)
 25 Nonpersonal service (57050) ... 5,680,000 (re. \$641,000)
 26 Fringe benefits (60090) ... 945,000 (re. \$128,000)
 27 Indirect costs (58850) ... 81,000 (re. \$41,000)

28 The appropriation made by chapter 50, section 1, of the laws of 2014, is
 29 hereby amended and reappropriated to read:

30 For services and expenses related to highway safety programs (39013).
 31 Personal service (50000) ... 586,000 (re. \$180,000)
 32 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
 33 Fringe benefits (60090) ... 344,000 (re. \$95,000)
 34 Indirect costs (58850) ... 46,000 (re. \$26,000)

35 By chapter 50, section 1, of the laws of 2013:

36 For suballocation to other state agencies for services and expenses
 37 related to highway safety programs. A portion of these funds may be
 38 transferred to aid to localities (39009).

39 Personal service (50000) ... 5,694,000 (re. \$138,000)
 40 Nonpersonal service (57050) ... 5,680,000 (re. \$881,000)
 41 Fringe benefits (60090) ... 945,000 (re. \$166,000)
 42 Indirect costs (58850) ... 81,000 (re. \$33,000)

43 The appropriation made by chapter 50, section 1, of the laws of 2013, is
 44 hereby amended and reappropriated to read:

45 For services and expenses related to highway safety programs (39013).
 46 Personal service (50000) ... 586,000 (re. \$129,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
 2 Fringe benefits (60090) ... 344,000 (re. \$161,000)
 3 Indirect costs (58850) ... 46,000 (re. \$29,000)

4 By chapter 50, section 1, of the laws of 2012:
 5 For suballocation to other state agencies for services and expenses
 6 related to highway safety programs. A portion of these funds may be
 7 transferred to aid to localities.
 8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, the IT Interchange and Transfer
 10 Authority, and the Call Center Interchange and Transfer Authority as
 11 defined in the 2012-13 state fiscal year state operations appropri-
 12 ation for the budget division program of the division of the budget,
 13 are deemed fully incorporated herein and a part of this appropri-
 14 ation as if fully stated (39009).
 15 Personal service (50000) ... 1,805,000 (re. \$172,000)
 16 Nonpersonal service (57050) ... 9,096,000 (re. \$625,000)
 17 Fringe benefits (60090) ... 905,000 (re. \$136,000)
 18 Indirect costs (58850) ... 114,000 (re. \$55,000)

19 Special Revenue Funds - Federal
 20 Federal Miscellaneous Operating Grants Fund
 21 Highway Safety Section 403 Account - 25320

22 By chapter 50, section 1, of the laws of 2018:
 23 For suballocation to other state agencies for services and expenses
 24 related to highway safety programs. A portion of these funds may be
 25 transferred to aid to localities (39011).
 26 Personal service (50000) ... 625,000 (re. \$625,000)
 27 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 28 Fringe benefits (60090) ... 367,000 (re. \$367,000)
 29 Indirect costs (58850) ... 49,000 (re. \$49,000)

30 By chapter 50, section 1, of the laws of 2017:
 31 For suballocation to other state agencies for services and expenses
 32 related to highway safety programs. A portion of these funds may be
 33 transferred to aid to localities (39011).
 34 Personal service (50000) ... 625,000 (re. \$625,000)
 35 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 36 Fringe benefits (60090) ... 367,000 (re. \$367,000)
 37 Indirect costs (58850) ... 49,000 (re. \$49,000)

38 By chapter 50, section 1, of the laws of 2016:
 39 For suballocation to other state agencies for services and expenses
 40 related to highway safety programs. A portion of these funds may be
 41 transferred to aid to localities (39011).
 42 Personal service (50000) ... 625,000 (re. \$625,000)
 43 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 44 Fringe benefits (60090) ... 367,000 (re. \$367,000)
 45 Indirect costs (58850) ... 49,000 (re. \$49,000)

46 By chapter 50, section 1, of the laws of 2015:

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For suballocation to other state agencies for services and expenses
 2 related to highway safety programs. A portion of these funds may be
 3 transferred to aid to localities (39011).
 4 Personal service (50000) ... 573,000 (re. \$507,000)
 5 Nonpersonal service (57050) ... 4,546,000 (re. \$3,061,000)
 6 Fringe benefits (60090) ... 336,000 (re. \$191,000)
 7 Indirect costs (58850) ... 45,000 (re. \$16,000)

8 By chapter 50, section 1, of the laws of 2014:
 9 For suballocation to other state agencies for services and expenses
 10 related to highway safety programs. A portion of these funds may be
 11 transferred to aid to localities (39011).
 12 Personal service (50000) ... 500,000 (re. \$500,000)
 13 Nonpersonal service (57050) ... 3,968,000 (re. \$3,968,000)
 14 Fringe benefits (60090) ... 293,000 (re. \$293,000)
 15 Indirect costs (58850) ... 39,000 (re. \$39,000)

16 By chapter 50, section 1, of the laws of 2013:
 17 For suballocation to other state agencies for services and expenses
 18 related to highway safety programs. A portion of these funds may be
 19 transferred to aid to localities (39011).
 20 Personal service (50000) ... 500,000 (re. \$500,000)
 21 Nonpersonal service (57050) ... 3,968,000 (re. \$3,968,000)
 22 Fringe benefits (60090) ... 293,000 (re. \$293,000)

23 By chapter 50, section 1, of the laws of 2012:
 24 For suballocation to other state agencies for services and expenses
 25 related to highway safety programs. A portion of these funds may be
 26 transferred to aid to localities.
 27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, the IT Interchange and Transfer
 29 Authority, and the Call Center Interchange and Transfer Authority as
 30 defined in the 2012-13 state fiscal year state operations appropri-
 31 ation for the budget division program of the division of the budget,
 32 are deemed fully incorporated herein and a part of this appropri-
 33 ation as if fully stated (39011).
 34 Personal service (50000) ... 2,000,000 (re. \$81,000)
 35 Nonpersonal service (57050) ... 1,671,000 (re. \$1,211,000)
 36 Fringe benefits (60090) ... 1,003,000 (re. \$42,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	26,940,000	0
4	Special Revenue Funds - Other	150,000	0
5		-----	-----
6	All Funds	27,090,000	0
7		=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM 27,090,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to opera-
 14 tion and maintenance of olympic facili-
 15 ties (44702).

16	Personal service--regular (50100)	5,595,000
17	Supplies and materials (57000)	2,188,000
18	Contractual services (51000)	2,000,000
19	Fringe benefits (60000)	1,157,000
20		-----
21	Total amount available	10,940,000
22		-----

23 For services and expenses associated with
 24 fulfilling a joint obligation of the
 25 endorsing municipality and the state as
 26 required by the international university
 27 sports federation, the international olym-
 28 pic committee or any other international
 29 or national sports committee under a games
 30 support contract or any other agreement
 31 requiring the state and endorsing munici-
 32 pality to indemnify and/or insure against
 33 losses resulting from the acts and/or
 34 conduct resulting from the games.

35 Notwithstanding any provision of law to the
 36 contrary, the olympic regional development
 37 authority shall be authorized to enter
 38 into contracts or other agreements to
 39 plan, prepare for and host olympic or
 40 other national or international games or
 41 events where such contracts or agreements
 42 would obligate the authority to defend,
 43 indemnify and/or insure third parties in
 44 connection with, arising out of, or relat-

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2019-20

1 ing to such games or events. As it
 2 relates to the 2023 world university
 3 games, the amount of any indemnity
 4 provision shall not exceed \$16,000,000.

5	Contractual services (51000)	16,000,000
6		-----
7	Program account subtotal	26,940,000
8		-----

9 Special Revenue Funds - Other
 10 US Olympic Committee/Lake Placid Olympic Training Fund
 11 Lake Placid Training - DMV Account - 23501

12 For services and expenses of the Lake Placid
 13 training account (44702).

14	Personal service--regular (50100)	20,000
15	Supplies and materials (57000)	20,000
16	Fringe benefits (60000)	10,000
17		-----
18	Program account subtotal	50,000
19		-----

20 Special Revenue Funds - Other
 21 US Olympic Committee/Lake Placid Olympic Training Fund
 22 Lake Placid Training - Tax Account - 23502

23 For services and expenses of the Lake Placid
 24 training account (44702).

25	Personal service--regular (50100)	45,000
26	Supplies and materials (57000)	35,000
27	Fringe benefits (60000)	20,000
28		-----
29	Program account subtotal	100,000
30		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	130,721,000	0
4	Special Revenue Funds - Federal	7,283,000	24,210,000
5	Special Revenue Funds - Other	89,450,000	6,636,500
6	Enterprise Funds	22,000,000	0
7		-----	-----
8	All Funds	249,454,000	30,846,500
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 6,508,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.

17 Notwithstanding any other provision of law
 18 to the contrary, any of the amounts appro-
 19 priated herein may be increased or
 20 decreased by interchange or transfer,
 21 without limit, with any appropriation of
 22 any other department, agency or public
 23 authority or by transfer or suballocation
 24 to any department, agency or public
 25 authority with the approval of the direc-
 26 tor of the budget.

27 Notwithstanding any law to the contrary, no
 28 funds under this appropriation shall be
 29 available for certification or payment
 30 until (i) the legislature has finally
 31 acted upon the appropriations for the
 32 office of parks, recreation and historic
 33 preservation contained in the aid to
 34 localities budget bill, and (ii) the
 35 director of the budget has determined that
 36 those aid to localities appropriations as
 37 finally acted on by the legislature are
 38 sufficient for the ensuing fiscal year.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2019-20 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
 2 stated (81001).

3	Personal service--regular (50100)	5,053,000
4	Holiday/overtime compensation (50300)	11,000
5	Supplies and materials (57000)	105,000
6	Travel (54000)	108,000
7	Contractual services (51000)	200,000
8	Equipment (56000)	31,000
9		-----
10	Program account subtotal	5,508,000
11		-----

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Federal Operating Grants Fund Account - 25383

15 For services and expenses related to the
 16 administration program (81001).

17	Personal service (50000)	100,000
18	Nonpersonal service (57050)	350,000
19	Fringe benefits (60090)	46,000
20	Indirect costs (58850)	4,000
21		-----
22	Program account subtotal	500,000
23		-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Federal Indirect Recovery Account - 22188

27 For services and expenses related to the
 28 administration of special revenue funds -
 29 other, special revenue funds - federal and
 30 internal service funds and for services
 31 provided to other state agencies, govern-
 32 mental bodies and other entities.

33 Notwithstanding any other provision of law
 34 to the contrary, any of the amounts appro-
 35 priated herein may be increased or
 36 decreased by interchange or transfer,
 37 without limit, with any appropriation of
 38 any other department, agency or public
 39 authority or by transfer or suballocation
 40 to any department, agency or public
 41 authority with the approval of the direc-
 42 tor of the budget.

43 Notwithstanding any law to the contrary, no
 44 funds under this appropriation shall be
 45 available for certification or payment
 46 until (i) the legislature has finally

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1 acted upon the appropriations for the
 2 office of parks, recreation and historic
 3 preservation contained in the aid to
 4 localities budget bill, and (ii) the
 5 director of the budget has determined that
 6 those aid to localities appropriations as
 7 finally acted on by the legislature are
 8 sufficient for the ensuing fiscal year.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2019-20 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (81001).

19	Personal service--regular (50100)	50,000
20	Temporary service (50200)	25,000
21	Supplies and materials (57000)	65,000
22	Travel (54000)	30,000
23	Contractual services (51000)	170,000
24	Equipment (56000)	100,000
25	Fringe benefits (60000)	50,000
26	Indirect costs (58800)	10,000
27		-----
28	Program account subtotal	500,000
29		-----

30	HISTORIC PRESERVATION PROGRAM	10,708,000
31		-----

32 General Fund
 33 State Purposes Account - 10050

34 For services and expenses related to the
 35 historic preservation program.

36 Notwithstanding any other provision of law
 37 to the contrary, any of the amounts appro-
 38 priated herein may be increased or
 39 decreased by interchange or transfer,
 40 without limit, with any appropriation of
 41 any other department, agency or public
 42 authority or by transfer or suballocation
 43 to any department, agency or public
 44 authority with the approval of the direc-
 45 tor of the budget.

46 Notwithstanding any law to the contrary, no
 47 funds under this appropriation shall be
 48 available for certification or payment

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1 until (i) the legislature has finally
 2 acted upon the appropriations for the
 3 office of parks, recreation and historic
 4 preservation contained in the aid to
 5 localities budget bill, and (ii) the
 6 director of the budget has determined that
 7 those aid to localities appropriations as
 8 finally acted on by the legislature are
 9 sufficient for the ensuing fiscal year.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2019-20 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (39901).

20	Personal service--regular (50100)	6,500,000
21	Temporary service (50200)	1,588,000
22	Holiday/overtime compensation (50300)	87,000
23	Supplies and materials (57000)	221,000
24	Travel (54000)	23,000
25	Contractual services (51000)	351,000
26	Equipment (56000)	54,000
27		-----
28	Program account subtotal	8,824,000
29		-----

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Federal Operating Grants Fund Account - 25462

33 For services and expenses related to grants
 34 for historic preservation projects includ-
 35 ing acquisition, research, development,
 36 education and rehabilitation of historic
 37 sites, programs and facilities (39901).

38	Personal service (50000)	1,000,000
39	Nonpersonal service (57050)	601,000
40	Fringe benefits (60090)	151,000
41	Indirect costs (58850)	31,000
42		-----
43	Program account subtotal	1,783,000
44		-----

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Public Service Account - 22011

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1 For services and expenses related to the
2 historic preservation program.

3 Notwithstanding any other provision of law
4 to the contrary, any of the amounts appro-
5 priated herein may be increased or
6 decreased by interchange or transfer,
7 without limit, with any appropriation of
8 any other department, agency or public
9 authority or by transfer or suballocation
10 to any department, agency or public
11 authority with the approval of the direc-
12 tor of the budget.

13 Notwithstanding any law to the contrary, no
14 funds under this appropriation shall be
15 available for certification or payment
16 until (i) the legislature has finally
17 acted upon the appropriations for the
18 office of parks, recreation and historic
19 preservation contained in the aid to
20 localities budget bill, and (ii) the
21 director of the budget has determined that
22 those aid to localities appropriations as
23 finally acted on by the legislature are
24 sufficient for the ensuing fiscal year.

25 Notwithstanding any other provision of law
26 to the contrary, direct and indirect
27 expenses relating to the office of parks,
28 recreation and historic preservation's
29 participation in general ratemaking
30 proceedings pursuant to section 65 of the
31 public service law or certification
32 proceedings pursuant to articles 7 or 10
33 of the public service law, shall be deemed
34 expenses of the department of public
35 service within the meaning of section 18-a
36 of the public service law (39901).

37	Personal service--regular (50100)	60,000
38	Fringe benefits (60000)	38,500
39	Indirect costs (58800)	2,500
40		-----
41	Program account subtotal	101,000
42		-----

43	PARK OPERATIONS PROGRAM	200,274,000
44		-----

45 General Fund
46 State Purposes Account - 10050

47 For services and expenses related to the
48 park operations program.

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1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer,
 5 without limit, with any appropriation of
 6 any other department, agency or public
 7 authority or by transfer or suballocation
 8 to any department, agency or public
 9 authority with the approval of the direc-
 10 tor of the budget.

11 Notwithstanding any law to the contrary, no
 12 funds under this appropriation shall be
 13 available for certification or payment
 14 until (i) the legislature has finally
 15 acted upon the appropriations for the
 16 office of parks, recreation and historic
 17 preservation contained in the aid to
 18 localities budget bill, and (ii) the
 19 director of the budget has determined that
 20 those aid to localities appropriations as
 21 finally acted on by the legislature are
 22 sufficient for the ensuing fiscal year.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2019-20 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (81003).

33	Personal service--regular (50100)	73,763,000
34	Temporary service (50200)	21,793,000
35	Holiday/overtime compensation (50300)	5,505,000
36	Supplies and materials (57000)	5,672,000
37	Travel (54000)	215,600
38	Contractual services (51000)	5,796,400
39	Equipment (56000)	3,644,000
40		-----
41	Program account subtotal	116,389,000
42		-----

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Patron Services Account - 22163

46 For services and expenses related to the
 47 administration and operation of the park
 48 operations program, providing that moneys
 49 hereby appropriated shall be available to

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1 the program net of refunds, rebates,
 2 reimbursements, credits and deductions
 3 taken by contractors, including the golf
 4 management system, for fees associated
 5 with operating park facilities.

6 Notwithstanding any other provision of law
 7 to the contrary, any of the amounts appro-
 8 priated herein may be increased or
 9 decreased by interchange or transfer,
 10 without limit, with any appropriation of
 11 any other department, agency or public
 12 authority or by transfer or suballocation
 13 to any department, agency or public
 14 authority with the approval of the direc-
 15 tor of the budget.

16 Notwithstanding any law to the contrary, no
 17 funds under this appropriation shall be
 18 available for certification or payment
 19 until (i) the legislature has finally
 20 acted upon the appropriations for the
 21 office of parks, recreation and historic
 22 preservation contained in the aid to
 23 localities budget bill, and (ii) the
 24 director of the budget has determined that
 25 those aid to localities appropriations as
 26 finally acted on by the legislature are
 27 sufficient for the ensuing fiscal year.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2019-20 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (81003).

38	Personal service--regular (50100)	14,000,000
39	Temporary service (50200)	19,500,000
40	Holiday/overtime compensation (50300)	1,200,000
41	Supplies and materials (57000)	25,094,000
42	Travel (54000)	337,000
43	Contractual services (51000)	14,616,000
44	Equipment (56000)	5,075,000
45	Fringe benefits (60000)	4,063,000
46		-----
47	Program account subtotal	83,885,000
48		-----

49	RECREATION SERVICES PROGRAM	31,964,000
50		-----

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1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Operating Grants Fund Account - 25383

 4 For services and expenses related to grants
 5 for park operations projects including
 6 acquisition, research, development, educa-
 7 tion and rehabilitation of parklands,
 8 programs and facilities (39910).

 9 Personal service (50000) 1,500,000
 10 Nonpersonal service (57050) 2,550,000
 11 Fringe benefits (60090) 690,000
 12 Indirect costs (58850) 60,000
 13 -----
 14 Program account subtotal 4,800,000
 15 -----

 16 Special Revenue Funds - Federal
 17 Federal USDA-Food and Nutrition Services Fund
 18 USDA Forest Service - Parks Account - 25036

 19 For services and expenses related to the
 20 federal park lands and forest grants,
 21 including suballocation to other state
 22 departments and agencies (39910).

 23 Personal service (50000) 50,000
 24 Nonpersonal service (57050) 125,000
 25 Fringe benefits (60090) 23,000
 26 Indirect costs (58850) 2,000
 27 -----
 28 Program account subtotal 200,000
 29 -----

 30 Special Revenue Funds - Other
 31 Combined Expendable Trust Fund
 32 Bayard Cutting Arboretum Fund Account - 20121

 33 For services and expenses related to the
 34 recreation services program.
 35 Notwithstanding any other provision of law
 36 to the contrary, any of the amounts appro-
 37 priated herein may be increased or
 38 decreased by interchange or transfer,
 39 without limit, with any appropriation of
 40 any other department, agency or public
 41 authority or by transfer or suballocation
 42 to any department, agency or public
 43 authority with the approval of the direc-
 44 tor of the budget.

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1 Notwithstanding any law to the contrary, no
 2 funds under this appropriation shall be
 3 available for certification or payment
 4 until (i) the legislature has finally
 5 acted upon the appropriations for the
 6 office of parks, recreation and historic
 7 preservation contained in the aid to
 8 localities budget bill, and (ii) the
 9 director of the budget has determined that
 10 those aid to localities appropriations as
 11 finally acted on by the legislature are
 12 sufficient for the ensuing fiscal year.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2019-20 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (39910).

23	Personal service--regular (50100)	40,000
24	Temporary service (50200)	10,000
25	Holiday/overtime compensation (50300)	1,000
26	Supplies and materials (57000)	143,000
27	Contractual services (51000)	274,000
28	Equipment (56000)	12,000
29	Fringe benefits (60000)	30,000
30	Indirect costs (58800)	2,000
31		-----
32	Program account subtotal	512,000
33		-----

34 Special Revenue Funds - Other
 35 Combined Expendable Trust Fund
 36 OPR-Miscellaneous Gifts Account - 20104

37 For services and expenses related to the
 38 recreation services program.

39 Notwithstanding any other provision of law
 40 to the contrary, any of the amounts appro-
 41 priated herein may be increased or
 42 decreased by interchange or transfer,
 43 without limit, with any appropriation of
 44 any other department, agency or public
 45 authority or by transfer or suballocation
 46 to any department, agency or public
 47 authority with the approval of the direc-
 48 tor of the budget.

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1 Notwithstanding any law to the contrary, no
 2 funds under this appropriation shall be
 3 available for certification or payment
 4 until (i) the legislature has finally
 5 acted upon the appropriations for the
 6 office of parks, recreation and historic
 7 preservation contained in the aid to
 8 localities budget bill, and (ii) the
 9 director of the budget has determined that
 10 those aid to localities appropriations as
 11 finally acted on by the legislature are
 12 sufficient for the ensuing fiscal year.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2019-20 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (39910).

23	Temporary service (50200)	612,000
24	Supplies and materials (57000)	219,000
25	Contractual services (51000)	206,000
26	Fringe benefits (60000)	77,000
27	Indirect costs (58800)	17,000
28		-----
29	Program account subtotal	1,131,000
30		-----

31 Special Revenue Funds - Other
 32 Combined Expendable Trust Fund
 33 Planting Fields Foundation and Friends Account - 20101

34 For services and expenses related to the
 35 recreation services program.

36 Notwithstanding any other provision of law
 37 to the contrary, any of the amounts appro-
 38 priated herein may be increased or
 39 decreased by interchange or transfer,
 40 without limit, with any appropriation of
 41 any other department, agency or public
 42 authority or by transfer or suballocation
 43 to any department, agency or public
 44 authority with the approval of the direc-
 45 tor of the budget.

46 Notwithstanding any law to the contrary, no
 47 funds under this appropriation shall be
 48 available for certification or payment
 49 until (i) the legislature has finally

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acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100)	129,000
Temporary service (50200)	161,000
Holiday/overtime compensation (50300)	5,000
Supplies and materials (57000)	1,000
Fringe benefits (60000)	96,000
Indirect costs (58800)	34,000

Program account subtotal	426,000
--------------------------------	---------

Special Revenue Funds - Other

Combined Nonexpendable Trust Fund

Rockefeller Trust-Cumulative Interest Account - 21653

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to

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1 localities budget bill, and (ii) the
 2 director of the budget has determined that
 3 those aid to localities appropriations as
 4 finally acted on by the legislature are
 5 sufficient for the ensuing fiscal year.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2019-20 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (39910).

16	Personal service--regular (50100)	23,000
17	Temporary service (50200)	25,000
18	Holiday/overtime compensation (50300)	2,000
19	Supplies and materials (57000)	29,000
20	Travel (54000)	8,000
21	Contractual services (51000)	182,000
22	Fringe benefits (60000)	29,000
23	Indirect costs (58800)	3,000
24		-----
25	Program account subtotal	301,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Boating Noise Level Enforcement Account - 21927

30 For services and expenses related to the
 31 recreation services program.
 32 Notwithstanding any other provision of law
 33 to the contrary, any of the amounts appro-
 34 priated herein may be increased or
 35 decreased by interchange or transfer,
 36 without limit, with any appropriation of
 37 any other department, agency or public
 38 authority or by transfer or suballocation
 39 to any department, agency or public
 40 authority with the approval of the direc-
 41 tor of the budget.
 42 Notwithstanding any law to the contrary, no
 43 funds under this appropriation shall be
 44 available for certification or payment
 45 until (i) the legislature has finally
 46 acted upon the appropriations for the
 47 office of parks, recreation and historic
 48 preservation contained in the aid to
 49 localities budget bill, and (ii) the

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1 director of the budget has determined that
 2 those aid to localities appropriations as
 3 finally acted on by the legislature are
 4 sufficient for the ensuing fiscal year.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2019-20 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (39910).

15 Contractual services (51000) 4,500
 16
 17 Program account subtotal 4,500
 18

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 I Love NY Water Account - 21930

22 For services and expenses related to the
 23 recreation services program.
 24 Notwithstanding any other provision of law
 25 to the contrary, any of the amounts appro-
 26 priated herein may be increased or
 27 decreased by interchange or transfer,
 28 without limit, with any appropriation of
 29 any other department, agency or public
 30 authority or by transfer or suballocation
 31 to any department, agency or public
 32 authority with the approval of the direc-
 33 tor of the budget.

34 Notwithstanding any law to the contrary, no
 35 funds under this appropriation shall be
 36 available for certification or payment
 37 until (i) the legislature has finally
 38 acted upon the appropriations for the
 39 office of parks, recreation and historic
 40 preservation contained in the aid to
 41 localities budget bill, and (ii) the
 42 director of the budget has determined that
 43 those aid to localities appropriations as
 44 finally acted on by the legislature are
 45 sufficient for the ensuing fiscal year.
 46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority and the IT Interchange
 49 and Transfer Authority as defined in the

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1 2019-20 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (39910).

7	Personal service--regular (50100)	110,000
8	Supplies and materials (57000)	65,000
9	Travel (54000)	3,500
10	Contractual services (51000)	55,000
11	Equipment (56000)	4,000
12	Fringe benefits (60000)	71,000
13	Indirect costs (58800)	8,000
14		-----
15	Total amount available	316,500
16		-----

17 Notwithstanding any other provision of law
18 to the contrary, any of the amounts appro-
19 priated herein may be increased or
20 decreased by interchange or transfer,
21 without limit, with any appropriation of
22 any other department, agency or public
23 authority or by transfer or suballocation
24 to any department, agency or public
25 authority with the approval of the direc-
26 tor of the budget.

27 Notwithstanding any law to the contrary, no
28 funds under this appropriation shall be
29 available for certification or payment
30 until (i) the legislature has finally
31 acted upon the appropriations for the
32 office of parks, recreation and historic
33 preservation contained in the aid to
34 localities budget bill, and (ii) the
35 director of the budget has determined that
36 those aid to localities appropriations as
37 finally acted on by the legislature are
38 sufficient for the ensuing fiscal year.

39 For services and expenses related to boating
40 access and maintenance in accordance with
41 a plan to be approved by the director of
42 the budget. Notwithstanding any other
43 provision of law, the director of the
44 budget is hereby authorized to transfer
45 any or all of this appropriation to any
46 capital projects fund or aid to localities
47 (39945).

48	Contractual services (51000)	1,300,000
49		-----

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1 Program account subtotal 1,616,500
 2 -----
 3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 NYS Water Rescue Team Awareness and Research Fund
 6 Account - 22181
 7 For services and expenses related to the
 8 recreation services program.
 9 Notwithstanding any other provision of law
 10 to the contrary, any of the amounts appro-
 11 priated herein may be increased or
 12 decreased by interchange or transfer,
 13 without limit, with any appropriation of
 14 any other department, agency or public
 15 authority or by transfer or suballocation
 16 to any department, agency or public
 17 authority with the approval of the direc-
 18 tor of the budget.
 19 Notwithstanding any law to the contrary, no
 20 funds under this appropriation shall be
 21 available for certification or payment
 22 until (i) the legislature has finally
 23 acted upon the appropriations for the
 24 office of parks, recreation and historic
 25 preservation contained in the aid to
 26 localities budget bill, and (ii) the
 27 director of the budget has determined that
 28 those aid to localities appropriations as
 29 finally acted on by the legislature are
 30 sufficient for the ensuing fiscal year.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2019-20 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (39910).
 41 Supplies and materials (57000) 20,000
 42 -----
 43 Program account subtotal 20,000
 44 -----
 45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 OPRHP Equitable Sharing Agreement - Justice Account -
 48 22210

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1 For services and expenses related to the
 2 recreation services program.
 3 Notwithstanding any other provision of law
 4 to the contrary, any of the amounts appro-
 5 priated herein may be increased or
 6 decreased by interchange or transfer,
 7 without limit, with any appropriation of
 8 any other department, agency or public
 9 authority or by transfer or suballocation
 10 to any department, agency or public
 11 authority with the approval of the direc-
 12 tor of the budget.
 13 Notwithstanding any law to the contrary, no
 14 funds under this appropriation shall be
 15 available for certification or payment
 16 until (i) the legislature has finally
 17 acted upon the appropriations for the
 18 office of parks, recreation and historic
 19 preservation contained in the aid to
 20 localities budget bill, and (ii) the
 21 director of the budget has determined that
 22 those aid to localities appropriations as
 23 finally acted on by the legislature are
 24 sufficient for the ensuing fiscal year.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2019-20 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (39910).

 35 Supplies and materials (57000) 50,000
 36 Contractual services (51000) 50,000
 37 Equipment (56000) 6,000
 38 -----
 39 Program account subtotal 106,000
 40 -----

 41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 OPRHP Equitable Sharing Agreement - Treasury Account -
 44 22238

 45 For services and expenses related to the
 46 recreation services program.
 47 Notwithstanding any other provision of law
 48 to the contrary, any of the amounts appro-
 49 priated herein may be increased or

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1 decreased by interchange or transfer,
 2 without limit, with any appropriation of
 3 any other department, agency or public
 4 authority or by transfer or suballocation
 5 to any department, agency or public
 6 authority with the approval of the direc-
 7 tor of the budget.

8 Notwithstanding any law to the contrary, no
 9 funds under this appropriation shall be
 10 available for certification or payment
 11 until (i) the legislature has finally
 12 acted upon the appropriations for the
 13 office of parks, recreation and historic
 14 preservation contained in the aid to
 15 localities budget bill, and (ii) the
 16 director of the budget has determined that
 17 those aid to localities appropriations as
 18 finally acted on by the legislature are
 19 sufficient for the ensuing fiscal year.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2019-20 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (39910).

30	Supplies and materials (57000)	50,000
31	Contractual services (51000)	50,000
32	Equipment (56000)	6,000
33		-----
34	Program account subtotal	106,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Seized Asset Account - 21986

39 For services and expenses related to the
 40 recreation services program.

41 Notwithstanding any other provision of law
 42 to the contrary, any of the amounts appro-
 43 priated herein may be increased or
 44 decreased by interchange or transfer,
 45 without limit, with any appropriation of
 46 any other department, agency or public
 47 authority or by transfer or suballocation
 48 to any department, agency or public

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 authority with the approval of the direc-
2 tor of the budget.

3 Notwithstanding any law to the contrary, no
4 funds under this appropriation shall be
5 available for certification or payment
6 until (i) the legislature has finally
7 acted upon the appropriations for the
8 office of parks, recreation and historic
9 preservation contained in the aid to
10 localities budget bill, and (ii) the
11 director of the budget has determined that
12 those aid to localities appropriations as
13 finally acted on by the legislature are
14 sufficient for the ensuing fiscal year.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2019-20 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (39910).

25	Supplies and materials (57000)	50,000
26	Contractual services (51000)	50,000
27	Equipment (56000)	6,000
28		-----
29	Program account subtotal	106,000
30		-----

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Snowmobile Trail Development and Management Account -
34 21932

35 For services and expenses related to the
36 recreation services program.

37 Notwithstanding any other provision of law
38 to the contrary, any of the amounts appro-
39 priated herein may be increased or
40 decreased by interchange or transfer,
41 without limit, with any appropriation of
42 any other department, agency or public
43 authority or by transfer or suballocation
44 to any department, agency or public
45 authority with the approval of the direc-
46 tor of the budget.

47 Notwithstanding any law to the contrary, no
48 funds under this appropriation shall be
49 available for certification or payment

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 until (i) the legislature has finally
 2 acted upon the appropriations for the
 3 office of parks, recreation and historic
 4 preservation contained in the aid to
 5 localities budget bill, and (ii) the
 6 director of the budget has determined that
 7 those aid to localities appropriations as
 8 finally acted on by the legislature are
 9 sufficient for the ensuing fiscal year.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2019-20 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (39910).

20	Personal service--regular (50100)	209,000
21	Temporary service (50200)	4,000
22	Holiday/overtime compensation (50300)	10,000
23	Supplies and materials (57000)	5,000
24	Travel (54000)	9,000
25	Contractual services (51000)	2,000
26	Equipment (56000)	31,000
27	Fringe benefits (60000)	126,000
28	Indirect costs (58800)	6,000
29		-----
30	Total amount available	402,000
31		-----

32 Notwithstanding any other provision of law
 33 to the contrary, any of the amounts appro-
 34 priated herein may be increased or
 35 decreased by interchange or transfer,
 36 without limit, with any appropriation of
 37 any other department, agency or public
 38 authority or by transfer or suballocation
 39 to any department, agency or public
 40 authority with the approval of the direc-
 41 tor of the budget.
 42 Notwithstanding any law to the contrary, no
 43 funds under this appropriation shall be
 44 available for certification or payment
 45 until (i) the legislature has finally
 46 acted upon the appropriations for the
 47 office of parks, recreation and historic
 48 preservation contained in the aid to
 49 localities budget bill, and (ii) the
 50 director of the budget has determined that

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 those aid to localities appropriations as
 2 finally acted on by the legislature are
 3 sufficient for the ensuing fiscal year.
 4 For services and expenses related to snowmo-
 5 bile trail development and maintenance,
 6 including suballocation to other state
 7 departments and agencies (39946).

8	Personal service--regular (50100)	42,000
9	Supplies and materials (57000)	56,000
10	Contractual services (51000)	20,000
11	Equipment (56000)	84,000
12	Fringe benefits (60000)	31,000
13		-----
14	Total amount available	233,000
15		-----
16	Program account subtotal	635,000
17		-----

18 Enterprise Funds
 19 Agencies Enterprise Fund
 20 Golf Account

21 For services and expenses relating to the
 22 office of parks, recreation and historic
 23 preservation's golf courses.
 24 Notwithstanding any other provision of law
 25 to the contrary, any of the amounts appro-
 26 priated herein may be increased or
 27 decreased by interchange or transfer,
 28 without limit, with any appropriation of
 29 any other department, agency or public
 30 authority or by transfer or suballocation
 31 to any department, agency or public
 32 authority with the approval of the direc-
 33 tor of the budget.
 34 Notwithstanding any law to the contrary, no
 35 funds under this appropriation shall be
 36 available for certification or payment
 37 until (i) the legislature has finally
 38 acted upon the appropriations for the
 39 office of parks, recreation and historic
 40 preservation contained in the aid to
 41 localities budget bill, and (ii) the
 42 director of the budget has determined that
 43 those aid to localities appropriations as
 44 finally acted on by the legislature are
 45 sufficient for the ensuing fiscal year.
 46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority, and the IT Interchange
 49 and Transfer Authority as defined in the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 2019-20 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated.

7	Personal service--regular (50100)	6,000,000
8	Temporary service (50200)	2,000,000
9	Holiday/overtime compensation (50300)	500,000
10	Supplies and materials (57000)	3,800,000
11	Travel (54000)	500,000
12	Contractual services (51000)	5,000,000
13	Equipment (56000)	2,000,000
14	Fringe benefits (60000)	100,000
15	Indirect costs (58800)	100,000
16		-----
17	Program account subtotal	20,000,000
18		-----

19 Enterprise Funds
 20 Agencies Enterprise Fund
 21 Retail Sales Account

22 For services and expenses relating to the
 23 office of parks, recreation and historic
 24 preservation's retail stores.

25 Notwithstanding any other provision of law
 26 to the contrary, any of the amounts appro-
 27 priated herein may be increased or
 28 decreased by interchange or transfer,
 29 without limit, with any appropriation of
 30 any other department, agency or public
 31 authority or by transfer or suballocation
 32 to any department, agency or public
 33 authority with the approval of the direc-
 34 tor of the budget.

35 Notwithstanding any law to the contrary, no
 36 funds under this appropriation shall be
 37 available for certification or payment
 38 until (i) the legislature has finally
 39 acted upon the appropriations for the
 40 office of parks, recreation and historic
 41 preservation contained in the aid to
 42 localities budget bill, and (ii) the
 43 director of the budget has determined that
 44 those aid to localities appropriations as
 45 finally acted on by the legislature are
 46 sufficient for the ensuing fiscal year.

47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and
 49 Transfer Authority, and the IT Interchange

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 and Transfer Authority as defined in the
2 2019-20 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated.

8	Personal service--regular (50100)	800,000
9	Temporary service (50200)	150,000
10	Holiday/overtime compensation (50300)	50,000
11	Supplies and materials (57000)	500,000
12	Travel (54000)	100,000
13	Contractual services (51000)	100,000
14	Equipment (56000)	200,000
15	Fringe benefits (60000)	50,000
16	Indirect costs (58800)	50,000
17		-----
18	Program account subtotal	2,000,000
19		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Operating Grants Fund Account - 25383

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 6 hereby amended and reappropriated to read:

7 For services and expenses related to the administration program
 8 (81001).

9 Personal service (50000) ... 100,000 (re. \$100,000)
 10 Nonpersonal service (57050) ... 350,000 (re. \$350,000)
 11 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 12 Indirect costs (58850) ... 4,000 (re. \$4,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 14 hereby amended and reappropriated to read:

15 For services and expenses related to the administration program
 16 (81001).

17 Personal service (50000) ... 100,000 (re. \$100,000)
 18 Nonpersonal service (57050) ... 350,000 (re. \$350,000)
 19 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 20 Indirect costs (58850) ... 4,000 (re. \$4,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 22 hereby amended and reappropriated to read:

23 For services and expenses related to the administration program
 24 (81001).

25 Personal service (50000) ... 100,000 (re. \$100,000)
 26 Nonpersonal service (57050) ... 350,000 (re. \$285,000)
 27 Fringe benefits (60090) ... 46,000 (re. \$7,000)
 28 Indirect costs (58850) ... 4,000 (re. \$4,000)

29 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 30 hereby amended and reappropriated to read:

31 For services and expenses related to the administration program
 32 (81001).

33 Personal service (50000) ... 100,000 (re. \$97,000)
 34 Nonpersonal service (57050) ... 350,000 (re. \$190,000)
 35 Fringe benefits (60090) ... 50,000 (re. \$50,000)

36 The appropriation made by chapter 50, section 1, of the laws of 2014, is
 37 hereby amended and reappropriated to read:

38 For services and expenses related to the administration program
 39 (81001).

40 Personal service (50000) ... 100,000 (re. \$100,000)
 41 Nonpersonal service (57050) ... 350,000 (re. \$350,000)
 42 Fringe benefits (60090) ... 50,000 (re. \$50,000)

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Federal Indirect Recovery Account - 22188

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses related to the administration of special
3 revenue funds - other, special revenue funds - federal and internal
4 service funds and for services provided to other state agencies,
5 governmental bodies and other entities.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2018-19 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated **(81001)**.

12	Personal service--regular (50100) ... 50,000	(re. \$50,000)
13	Temporary service (50200) ... 25,000	(re. \$25,000)
14	Supplies and materials (57000) ... 65,000	(re. \$65,000)
15	Travel (54000) ... 30,000	(re. \$30,000)
16	Contractual services (51000) ... 170,000	(re. \$170,000)
17	Equipment (56000) ... 100,000	(re. \$100,000)
18	Fringe benefits (60000) ... 50,000	(re. \$50,000)
19	Indirect costs (58800) ... 10,000	(re. \$10,000)

20 By chapter 50, section 1, of the laws of 2017:

21 For services and expenses related to the administration of special
22 revenue funds - other, special revenue funds - federal and internal
23 service funds and for services provided to other state agencies,
24 governmental bodies and other entities.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2017-18 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated **(81001)**.

31	Personal service--regular (50100) ... 50,000	(re. \$50,000)
32	Temporary service (50200) ... 25,000	(re. \$25,000)
33	Supplies and materials (57000) ... 65,000	(re. \$65,000)
34	Travel (54000) ... 30,000	(re. \$30,000)
35	Contractual services (51000) ... 170,000	(re. \$170,000)
36	Equipment (56000) ... 100,000	(re. \$100,000)
37	Fringe benefits (60000) ... 50,000	(re. \$50,000)
38	Indirect costs (58800) ... 10,000	(re. \$10,000)

39 By chapter 50, section 1, of the laws of 2016:

40 For services and expenses related to the administration of special
41 revenue funds - other, special revenue funds - federal and internal
42 service funds and for services provided to other state agencies,
43 governmental bodies and other entities.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority and the IT Interchange and Trans-
46 fer Authority as defined in the 2016-17 state fiscal year state
47 operations appropriation for the budget division program of the
48 division of the budget, are deemed fully incorporated herein and a
49 part of this appropriation as if fully stated **(81001)**.

50	Personal service--regular (50100) ... 50,000	(re. \$50,000)
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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Temporary service (50200) ... 25,000 (re. \$25,000)
 2 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 3 Travel (54000) ... 30,000 (re. \$30,000)
 4 Contractual services (51000) ... 170,000 (re. \$35,000)
 5 Equipment (56000) ... 100,000 (re. \$100,000)
 6 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 7 Indirect costs (58800) ... 10,000 (re. \$10,000)

8 By chapter 50, section 1, of the laws of 2015:

9 For services and expenses related to the administration of special
 10 revenue funds - other, special revenue funds - federal and internal
 11 service funds and for services provided to other state agencies,
 12 governmental bodies and other entities.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority and the IT Interchange and Trans-
 15 fer Authority as defined in the 2015-16 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (81001).

19 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 20 Temporary service (50200) ... 25,000 (re. \$25,000)
 21 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 22 Travel (54000) ... 30,000 (re. \$30,000)
 23 Contractual services (51000) ... 170,000 (re. \$170,000)
 24 Equipment (56000) ... 100,000 (re. \$100,000)
 25 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 26 Indirect costs (58800) ... 10,000 (re. \$10,000)

27 By chapter 50, section 1, of the laws of 2014:

28 For services and expenses related to the administration of special
 29 revenue funds - other, special revenue funds - federal and internal
 30 service funds and for services provided to other state agencies,
 31 governmental bodies and other entities.

32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority and the IT Interchange and Trans-
 34 fer Authority as defined in the 2014-15 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated (81001).

38 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 39 Temporary service (50200) ... 25,000 (re. \$25,000)
 40 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 41 Travel (54000) ... 30,000 (re. \$30,000)
 42 Contractual services (51000) ... 170,000 (re. \$170,000)
 43 Equipment (56000) ... 100,000 (re. \$100,000)
 44 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 45 Indirect costs (58800) ... 10,000 (re. \$10,000)

46 HISTORIC PRESERVATION PROGRAM

47 Special Revenue Funds - Federal
 48 Federal Miscellaneous Operating Grants Fund

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Federal Operating Grants Fund Account - 25462

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses related to grants for historic preservation
 4 projects including acquisition, research, development, education and
 5 rehabilitation of historic sites, programs and facilities (39901).

6 Personal service (50000) ... 800,000 (re. \$800,000)

7 Nonpersonal service (57050) ... 601,000 (re. \$601,000)

8 Fringe benefits (60090) ... 351,000 (re. \$351,000)

9 Indirect costs (58850) ... 31,000 (re. \$31,000)

10 By chapter 50, section 1, of the laws of 2017:

11 For services and expenses related to grants for historic preservation
 12 projects including acquisition, research, development, education and
 13 rehabilitation of historic sites, programs and facilities (39901).

14 Personal service (50000) ... 800,000 (re. \$131,000)

15 Nonpersonal service (57050) ... 601,000 (re. \$516,000)

16 Fringe benefits (60090) ... 351,000 (re. \$151,000)

17 Indirect costs (58850) ... 31,000 (re. \$31,000)

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses related to grants for historic preservation
 20 projects including acquisition, research, development, education and
 21 rehabilitation of historic sites, programs and facilities (39901).

22 Personal service (50000) ... 800,000 (re. \$31,000)

23 Nonpersonal service (57050) ... 601,000 (re. \$246,000)

24 Fringe benefits (60090) ... 351,000 (re. \$251,000)

25 Indirect costs (58850) ... 31,000 (re. \$31,000)

26 RECREATION SERVICES PROGRAM

27 Special Revenue Funds - Federal

28 Federal Miscellaneous Operating Grants Fund

29 Federal Operating Grants Fund Account - 25383

30 By chapter 50, section 1, of the laws of 2018:

31 For services and expenses related to grants for park operations
 32 projects including acquisition, research, development, education and
 33 rehabilitation of parklands, programs and facilities (39910).

34 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

35 Nonpersonal service (57050) ... 2,550,000 (re. \$2,550,000)

36 Fringe benefits (60090) ... 690,000 (re. \$690,000)

37 Indirect costs (58850) ... 60,000 (re. \$60,000)

38 By chapter 50, section 1, of the laws of 2017:

39 For services and expenses related to grants for park operations
 40 projects including acquisition, research, development, education and
 41 rehabilitation of parklands, programs and facilities (39910).

42 Personal service (50000) ... 1,500,000 (re. \$1,230,000)

43 Nonpersonal service (57050) ... 2,550,000 (re. \$2,085,000)

44 Fringe benefits (60090) ... 690,000 (re. \$690,000)

45 Indirect costs (58850) ... 60,000 (re. \$60,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2016:
 2 For services and expenses related to grants for park operations
 3 projects including acquisition, research, development, education and
 4 rehabilitation of parklands, programs and facilities (39910).
 5 Personal service (50000) ... 1,500,000 (re. \$685,000)
 6 Nonpersonal service (57050) ... 2,550,000 (re. \$1,265,000)
 7 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 8 Indirect costs (58850) ... 60,000 (re. \$60,000)

9 By chapter 50, section 1, of the laws of 2015:
 10 For services and expenses related to grants for park operations
 11 projects including acquisition, research, development, education and
 12 rehabilitation of parklands, programs and facilities (39910).
 13 Personal service (50000) ... 1,500,000 (re. \$315,000)
 14 Nonpersonal service (57050) ... 2,550,000 (re. \$1,100,000)
 15 Fringe benefits (60090) ... 750,000 (re. \$750,000)

16 By chapter 50, section 1, of the laws of 2014:
 17 For services and expenses related to grants for park operations
 18 projects including acquisition, research, development, education and
 19 rehabilitation of parklands, programs and facilities (39910).
 20 Personal service (50000) ... 1,500,000 (re. \$100,000)
 21 Nonpersonal service (57050) ... 2,550,000 (re. \$1,461,000)
 22 Fringe benefits (60090) ... 750,000 (re. \$750,000)

23 By chapter 50, section 1, of the laws of 2013:
 24 For services and expenses related to grants for park operations
 25 projects including acquisition, research, development, education and
 26 rehabilitation of parklands, programs and facilities (39910).
 27 Personal service (50000) ... 1,500,000 (re. \$430,000)
 28 Nonpersonal service (57050) ... 2,550,000 (re. \$1,060,000)
 29 Fringe benefits (60090) ... 750,000 (re. \$675,000)

30 Special Revenue Funds - Federal
 31 Federal USDA-Food and Nutrition Services Fund
 32 USDA Forest Service - Parks Account - 25036

33 By chapter 50, section 1, of the laws of 2018:
 34 For services and expenses related to the federal park lands and forest
 35 grants, including suballocation to other state departments and agen-
 36 cies (39910).
 37 Personal service (50000) ... 50,000 (re. \$50,000)
 38 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 39 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 40 Indirect costs (58850) ... 2,000 (re. \$2,000)

41 By chapter 50, section 1, of the laws of 2017:
 42 For services and expenses related to the federal park lands and forest
 43 grants, including suballocation to other state departments and agen-
 44 cies (39910).
 45 Personal service (50000) ... 50,000 (re. \$50,000)
 46 Nonpersonal service (57050) ... 125,000 (re. \$125,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 2 Indirect costs (58850) ... 2,000 (re. \$2,000)

3 By chapter 50, section 1, of the laws of 2016:
 4 For services and expenses related to the federal park lands and forest
 5 grants, including suballocation to other state departments and agen-
 6 cies (39910).

7 Personal service (50000) ... 50,000 (re. \$50,000)
 8 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 9 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 10 Indirect costs (58850) ... 2,000 (re. \$2,000)

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 I Love NY Water Account - 21930

14 By chapter 50, section 1, of the laws of 2018:
 15 For services and expenses related to boating access and maintenance in
 16 accordance with a plan to be approved by the director of the budget.
 17 Notwithstanding any other provision of law, the director of the budget
 18 is hereby authorized to transfer any or all of this appropriation to
 19 any capital projects fund or aid to localities (39945).
 20 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 22 hereby amended and reappropriated to read:

23 For services and expenses related to the recreation services program.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority and the IT Interchange and Trans-
 26 fer Authority as defined in the 2018-19 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated (39910).

30 Personal service--regular (50100) ... 110,000 (re. \$78,000)
 31 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 32 Travel (54000) ... 3,500 (re. \$3,500)
 33 Contractual services (51000) ... 55,000 (re. \$55,000)
 34 Equipment (56000) ... 4,000 (re. \$4,000)
 35 Fringe benefits (60000) ... 71,000 (re. \$61,000)
 36 Indirect costs (58800) ... 8,000 (re. \$8,000)

37 By chapter 50, section 1, of the laws of 2017:
 38 For services and expenses related to boating access and maintenance in
 39 accordance with a plan to be approved by the director of the budget.
 40 Notwithstanding any other provision of law, the director of the budget
 41 is hereby authorized to transfer any or all of this appropriation to
 42 any capital projects fund or aid to localities (39945).
 43 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

44 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 45 hereby amended and reappropriated to read:

46 For services and expenses related to the recreation services program.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ...	110,000	.....	(re. \$56,000)
Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
Travel (54000) ...	8,000	.....	(re. \$8,000)
Contractual services (51000) ...	55,000	.....	(re. \$41,000)
Fringe benefits (60000) ...	71,000	.....	(re. \$46,000)
Indirect costs (58800) ...	8,000	.....	(re. \$7,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Snowmobile Trail Development and Management Account - 21932

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

Personal service--regular (50100) ...	63,000	.....	(re. \$63,000)
Supplies and materials (57000) ...	106,000	.....	(re. \$106,000)
Contractual services (51000) ...	20,000	.....	(re. \$20,000)
Equipment (56000) ...	142,000	.....	(re. \$142,000)
Fringe benefits (60000) ...	31,000	.....	(re. \$31,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ...	149,000	.....	(re. \$25,000)
Temporary service (50200) ...	4,000	.....	(re. \$4,000)
Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$9,000)
Supplies and materials (57000) ...	5,000	.....	(re. \$4,000)
Travel (54000) ...	1,000	.....	(re. \$1,000)
Contractual services (51000) ...	2,000	.....	(re. \$2,000)
Equipment (56000) ...	31,000	.....	(re. \$31,000)
Fringe benefits (60000) ...	66,000	.....	(re. \$18,000)
Indirect costs (58800) ...	5,000	.....	(re. \$3,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

Personal service--regular (50100) ...	63,000	.....	(re. \$63,000)
Supplies and materials (57000) ...	106,000	.....	(re. \$105,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Contractual services (51000) ... 20,000 (re. \$2,000)
 2 Equipment (56000) ... 142,000 (re. \$142,000)
 3 Fringe benefits (60000) ... 31,000 (re. \$1,000)

4 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 5 hereby amended and reappropriated to read:

6 For services and expenses related to the recreation services program.

7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority and the IT Interchange and Trans-
 9 fer Authority as defined in the 2017-18 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (39910).

13 Personal service--regular (50100) ... 149,000 (re. \$2,000)
 14 Temporary service (50200) ... 4,000 (re. \$3,000)
 15 Holiday/overtime compensation (50300) ... 10,000 (re. \$7,000)
 16 Supplies and materials (57000) ... 5,000 (re. \$1,000)
 17 Travel (54000) ... 1,000 (re. \$1,000)
 18 Contractual services (51000) ... 2,000 (re. \$1,000)
 19 Equipment (56000) ... 31,000 (re. \$31,000)
 20 Fringe benefits (60000) ... 66,000 (re. \$3,000)
 21 Indirect costs (58800) ... 5,000 (re. \$1,000)

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses related to snowmobile trail development and
 24 maintenance, including suballocation to other state departments and
 25 agencies (39946).

26 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 27 Supplies and materials (57000) ... 106,000 (re. \$100,000)
 28 Contractual services (51000) ... 20,000 (re. \$5,000)
 29 Equipment (56000) ... 142,000 (re. \$142,000)
 30 Fringe benefits (60000) ... 31,000 (re. \$1,000)

31 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 32 hereby amended and reappropriated to read:

33 For services and expenses related to the recreation services program.

34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority and the IT Interchange and Trans-
 36 fer Authority as defined in the 2016-17 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (39910).

40 Personal service--regular (50100) ... 149,000 (re. \$5,000)
 41 Temporary service (50200) ... 4,000 (re. \$2,000)
 42 Holiday/overtime compensation (50300) ... 10,000 (re. \$7,000)
 43 Supplies and materials (57000) ... 5,000 (re. \$2,000)
 44 Travel (54000) ... 1,000 (re. \$1,000)
 45 Contractual services (51000) ... 2,000 (re. \$1,000)
 46 Equipment (56000) ... 31,000 (re. \$21,000)
 47 Fringe benefits (60000) ... 66,000 (re. \$1,000)
 48 Indirect costs (58800) ... 5,000 (re. \$1,000)

NEW YORK POWER AUTHORITY
STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	172,000,000	0
4		-----	-----
5	All Funds	172,000,000	0
6		=====	=====

7 SCHEDULE

8	NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM	172,000,000	
9			-----

10 General Fund
11 State Purposes Account - 10050

12 For deposit to the appropriate account or
13 accounts of the New York power authority
14 pursuant to a plan submitted by the New
15 York power authority and approved by the
16 director of the budget. Notwithstanding
17 section 40 of the state finance law, this
18 appropriation shall remain in place until
19 a subsequent appropriation is made avail-
20 able. The sum of \$172,000,000 is hereby
21 appropriated to the New York power author-
22 ity for deposit to the appropriate account
23 or accounts. Such appropriation shall be
24 made available either: (i) pursuant to a
25 repayment agreement submitted by the New
26 York power authority and approved by the
27 director of the budget, or (ii) upon
28 certification of the director of the budg-
29 et, at the request of the New York power
30 authority when and to the extent that the
31 authority certifies to the director that
32 such monies are necessary to comply with
33 the authority's expenses related to the
34 transfer and disposal of nuclear spent
35 fuel as required by federal or state stat-
36 ute (80549) 172,000,000
37 -----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,767,000	0
4	Special Revenue Funds - Federal	1,100,000	0
5	Special Revenue Funds - Other	41,000	0
6	Internal Service Funds	904,000	0
7		-----	-----
8	All Funds	3,812,000	0
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 3,812,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.

17 Notwithstanding any other provision of law
 18 to the contrary, any of the amounts appro-
 19 priated herein may be increased or
 20 decreased by interchange or transfer,
 21 without limit, with any appropriation of
 22 any other department, agency or public
 23 authority or by transfer or suballocation
 24 to any department, agency or public
 25 authority with the approval of the direc-
 26 tor of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2019-20 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37	Personal service--regular (50100)	1,517,000
38	Supplies and materials (57000)	64,000
39	Travel (54000)	72,000
40	Contractual services (51000)	97,000
41	Equipment (56000)	17,000
42		-----
43	Program account subtotal	1,767,000
44		-----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Research Demonstration Project Account - 25470

 4 For services and expenses related to federal
 5 research, training and technical assist-
 6 ance and demonstration projects, including
 7 fringe benefits. A portion of these funds
 8 may be transferred to aid to localities
 9 and may be suballocated to other state
 10 agencies (81001).

 11 Personal service (50000) 500,000
 12 Nonpersonal service (57050) 300,000
 13 Fringe benefits (60090) 275,000
 14 Indirect costs (58850) 25,000
 15
 16 Program account subtotal 1,100,000
 17

 18 Special Revenue Funds - Other
 19 Combined Expendable Trust Fund
 20 Grants and Bequest Account - 20167

 21 For services and expenses related to demon-
 22 stration projects, research, training,
 23 technical assistance, and evaluation
 24 activities (81001).

 25 Travel (54000) 3,000
 26 Contractual services (51000) 3,000
 27
 28 Program account subtotal 6,000
 29

 30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Domestic Violence Training Account - 21958

 33 For services and expenses related to the
 34 provision of domestic violence training.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2019-20 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (81001).

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2019-20

1	Supplies and materials (57000)	2,000
2	Travel (54000)	5,000
3	Contractual services (51000)	28,000
4		-----
5	Program account subtotal	35,000
6		-----
7	Internal Service Funds	
8	Agencies Internal Service Fund	
9	Domestic Violence Grant Account - 55067	
10	For services and expenses related to the	
11	administration program.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2019-20 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (81001).	
22	Personal service--regular (50100)	784,000
23	Supplies and materials (57000)	20,000
24	Travel (54000)	100,000
25		-----
26	Program account subtotal	904,000
27		-----

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	3,672,000	0
4	Special Revenue Funds - Other	384,000	0
5		-----	-----
6	All Funds	4,056,000	0
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 4,056,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, any of the amounts appro-
 15 priated herein may be increased or
 16 decreased by interchange or transfer,
 17 without limit, with any appropriation of
 18 any other department, agency or public
 19 authority or by transfer or suballocation
 20 to any department, agency or public
 21 authority with the approval of the direc-
 22 tor of the budget.

23 For services and expenses related to the
 24 administration program.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2019-20 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (81001).

35	Personal service--regular (50100)	3,163,000
36	Temporary service (50200)	312,000
37	Supplies and materials (57000)	36,000
38	Travel (54000)	51,000
39	Contractual services (51000)	8,000
40	Equipment (56000)	102,000
41		-----
42	Program account subtotal	3,672,000
43		-----

44 Special Revenue Funds - Other

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2019-20

1	Miscellaneous Special Revenue Fund	
2	Public Employment Relations Board Account - 21964	
3	For services and expenses related to the	
4	administration program (81001).	
5	Personal service--regular (50100)	35,000
6	Temporary service (50200)	240,000
7	Supplies and materials (57000)	13,000
8	Travel (54000)	15,000
9	Contractual services (51000)	69,000
10	Equipment (56000)	12,000
11		-----
12	Program account subtotal	384,000
13		-----

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	5,582,000	0
4		-----	-----
5	All Funds	5,582,000	0
6		=====	=====

7 SCHEDULE

8	PUBLIC ETHICS PROGRAM	5,582,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 public ethics program.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2019-20 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 Notwithstanding any other provision of law
25 to the contrary, any of the amounts appro-
26 priated herein may be increased or
27 decreased by interchange or transfer,
28 without limit, with any appropriation of
29 any other department, agency or public
30 authority or by transfer or suballocation
31 to any department, agency or public
32 authority with the approval of the direc-
33 tor of the budget.

34 Notwithstanding any other provision of law
35 to the contrary, \$200,000 from this appro-
36 priation may be used to operate a phone
37 hotline and website for the public to
38 report violations of public officers law,
39 including allegations by state employees
40 of sexual harassment.

41 Of the amounts appropriated herein,
42 \$1,200,000 may only be used to administer
43 and enforce the ethics reform provisions
44 as enacted as part CC of chapter 56 of the
45 laws of 2015 (48301).

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	4,637,000
2	Holiday/overtime compensation (50300)	45,000
3	Supplies and materials (57000)	80,000
4	Travel (54000)	40,000
5	Contractual services (51000)	730,000
6	Equipment (56000)	50,000
7		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	5,500,000	5,500,000
4	Special Revenue Funds - Other	93,432,000	0
5		-----	-----
6	All Funds	98,932,000	5,500,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 13,386,000
 10 -----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Public Service Account - 22011

14 For services and expenses of the adminis-
 15 tration program, including suballocation
 16 to the office of the inspector general.

17 Notwithstanding any other provision of law
 18 to the contrary, any of the amounts appro-
 19 priated herein may be increased or
 20 decreased by interchange or transfer,
 21 without limit, with any appropriation of
 22 any other department, agency or public
 23 authority or by transfer or suballocation
 24 to any department, agency or public
 25 authority with the approval of the direc-
 26 tor of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2019-20 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37	Personal service--regular (50100)	7,429,000
38	Temporary service (50200)	28,000
39	Holiday/overtime compensation (50300)	59,000
40	Supplies and materials (57000)	266,000
41	Travel (54000)	97,000
42	Contractual services (51000)	836,000
43	Equipment (56000)	177,000

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2019-20

1	Fringe benefits (60000)	4,284,000
2	Indirect costs (58800)	210,000
3		-----
4	REGULATION OF UTILITIES PROGRAM	85,546,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	PSC-Pipeline Safety Grant Account - 25379	
9	For services and expenses related to the	
10	regulation of utilities program (48602).	
11	Personal service (50000)	3,057,000
12	Nonpersonal service (57050)	939,000
13	Fringe benefits (60090)	1,448,000
14	Indirect costs (58850)	56,000
15		-----
16	Program account subtotal	5,500,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Cable Television Account - 21971	
21	For services and expenses related to the	
22	regulation of utilities program.	
23	Notwithstanding any other provision of law	
24	to the contrary, any of the amounts appro-	
25	riated herein may be increased or	
26	decreased by interchange or transfer,	
27	without limit, with any appropriation of	
28	any other department, agency or public	
29	authority or by transfer or suballocation	
30	to any department, agency or public	
31	authority with the approval of the direc-	
32	tor of the budget.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority, and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2019-20 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated (48602).	
43	Personal service--regular (50100)	1,776,000
44	Holiday/overtime compensation (50300)	14,000
45	Supplies and materials (57000)	40,000

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2019-20

1	Travel (54000)	35,000
2	Contractual services (51000)	94,000
3	Equipment (56000)	22,000
4	Fringe benefits (60000)	1,002,000
5	Indirect costs (58800)	56,000
6		-----
7	Program account subtotal	3,039,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Public Service Account - 22011	
12	For services and expenses related to the	
13	regulation of utilities program.	
14	Notwithstanding any other provision of law	
15	to the contrary, any of the amounts appro-	
16	priated herein may be increased or	
17	decreased by interchange or transfer,	
18	without limit, with any appropriation of	
19	any other department, agency or public	
20	authority or by transfer or suballocation	
21	to any department, agency or public	
22	authority with the approval of the direc-	
23	tor of the budget.	
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority, and the IT Interchange	
27	and Transfer Authority as defined in the	
28	2019-20 state fiscal year state operations	
29	appropriation for the budget division	
30	program of the division of the budget, are	
31	deemed fully incorporated herein and a	
32	part of this appropriation as if fully	
33	stated (48602).	
34	Personal service--regular (50100)	37,412,000
35	Temporary service (50200)	184,000
36	Holiday/overtime compensation (50300)	142,000
37	Supplies and materials (57000)	584,000
38	Travel (54000)	565,000
39	Contractual services (51000)	12,413,000
40	Equipment (56000)	268,000
41	Fringe benefits (60000)	24,317,000
42	Indirect costs (58800)	1,122,000
43		-----
44	Program account subtotal	77,007,000
45		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 PSC-Pipeline Safety Grant Account - 25379

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is
6 hereby amended and reappropriated to read:

7 For services and expenses related to the regulation of utilities
8 program (48602).

9	Personal service (50000) ... 3,057,000	(re. \$3,057,000)
10	Nonpersonal service (57050) ... 939,000	(re. \$939,000)
11	Fringe benefits (60090) ... 1,448,000	(re. \$1,448,000)
12	Indirect costs (58850) ... 56,000	(re. \$56,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	10,756,000	265,000
4	Special Revenue Funds - Federal	9,101,000	3,586,000
5	Special Revenue Funds - Other	54,070,000	16,870,000
6		-----	-----
7	All Funds	73,927,000	20,721,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 1,956,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any other provision of law
 17 to the contrary, any of the amounts appro-
 18 priated herein may be increased or
 19 decreased by interchange or transfer,
 20 without limit, with any appropriation of
 21 any other department, agency or public
 22 authority or by transfer or suballocation
 23 to any department, agency or public
 24 authority with the approval of the direc-
 25 tor of the budget.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2019-20 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (81001).

36 Personal service--regular (50100) 1,915,000
 37 Temporary service (50200) 36,000
 38 Holiday/overtime compensation (50300) 5,000
 39 -----

40 AUTHORITIES BUDGET OFFICE PROGRAM 2,059,000
 41 -----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1 Authority Budget Office Account - 22138

2 For services and expenses related to execut-
3 ing the functions and responsibilities of
4 the authorities budget office, including
5 but not limited to performing reviews and
6 analyses of the operations, finances, and
7 records of public authorities, supporting
8 and enhancing a consolidated public
9 authority information and reporting system
10 in cooperation with the office of the
11 state comptroller, assisting public
12 authorities adopt and adhere to the prin-
13 ciples of accountability, transparency and
14 effective corporate governance, and
15 supporting the training of public authori-
16 ty directors. Up to \$70,000 of the amount
17 appropriated herein may be suballocated to
18 the city university of New York and to any
19 other state department or agency for
20 services and expenses related to the
21 training of public authority board members
22 on their legal, ethical, fiduciary, and
23 financial responsibilities. Monies appro-
24 priated herein may also be suballocated to
25 the department of state for all necessary
26 expenses incurred on behalf of the author-
27 ities budget office.

28 Notwithstanding any other provision of law
29 to the contrary, any of the amounts appro-
30 priated herein may be increased or
31 decreased by interchange or transfer,
32 without limit, with any appropriation of
33 any other department, agency or public
34 authority or by transfer or suballocation
35 to any department, agency or public
36 authority with the approval of the direc-
37 tor of the budget.

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority, and the IT Interchange
41 and Transfer Authority as defined in the
42 2019-20 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
46 part of this appropriation as if fully
47 stated (51001).

48 Personal service--regular (50100)	1,112,000
49 Holiday/overtime compensation (50300)	3,000
50 Supplies and materials (57000)	4,000

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1	Travel (54000)	23,000
2	Contractual services (51000)	212,000
3	Equipment (56000)	15,000
4	Fringe benefits (60000)	654,000
5	Indirect costs (58800)	36,000
6		-----
7	BUSINESS AND LICENSING SERVICES PROGRAM	46,605,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Business and Licensing Services Account - 21977	
12	For services and expenses related to the	
13	business and licensing program, including	
14	suballocation to other departments and	
15	agencies.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority, and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2019-20 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated.	
26	Notwithstanding any other provision of law	
27	to the contrary, any of the amounts appro-	
28	priated herein may be increased or	
29	decreased by interchange or transfer,	
30	without limit, with any appropriation of	
31	any other department, agency or public	
32	authority or by transfer or suballocation	
33	to any department, agency or public	
34	authority with the approval of the direc-	
35	tor of the budget.	
36	Notwithstanding any inconsistent provision	
37	of the law, the appropriation shall be net	
38	of refunds, rebates, reimbursements, and	
39	credits (51017).	
40	Personal service--regular (50100)	21,261,000
41	Supplies and materials (57000)	1,200,000
42	Travel (54000)	544,000
43	Contractual services (51000)	9,950,000
44	Equipment (56000)	457,000
45	Fringe benefits (60000)	12,488,000
46	Indirect costs (58800)	705,000
47		-----

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1 CONSUMER PROTECTION PROGRAM 4,767,000
 2 -----

 3 General Fund
 4 State Purposes Account - 10050

 5 Notwithstanding any other provision of law
 6 to the contrary, any of the amounts appro-
 7 priated herein may be increased or
 8 decreased by interchange or transfer,
 9 without limit, with any appropriation of
 10 any other department, agency or public
 11 authority or by transfer or suballocation
 12 to any department, agency or public
 13 authority with the approval of the direc-
 14 tor of the budget.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2019-20 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (51042).

 25 Personal service--regular (50100) 1,586,000
 26 -----
 27 Program account subtotal 1,586,000
 28 -----

 29 Special Revenue Funds - Federal
 30 Federal Miscellaneous Operating Grants Fund
 31 Consumer Protection Account - 25449

 32 For services and expenses related to
 33 surveillance, outreach and other activ-
 34 ities which enhance the protection of
 35 consumers (51042).

 36 Personal service (50000) 27,000
 37 Nonpersonal service (57050) 6,000
 38 Fringe benefits (60090) 17,000
 39 Indirect costs (58850) 1,000
 40 -----
 41 Program account subtotal 51,000
 42 -----

 43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Consumer Protection Account - 22068

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1 For services and expenses related to consum-
 2 er protection activities.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2019-20 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51042).

13	Personal service--regular (50100)	650,000
14	Supplies and materials (57000)	6,000
15	Travel (54000)	6,000
16	Contractual services (51000)	6,000
17	Fringe benefits (60000)	312,000
18	Indirect costs (58800)	20,000
19		-----
20	Program account subtotal	1,000,000
21		-----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Public Service Account - 22011

25 Notwithstanding any other provision of law
 26 to the contrary, direct and indirect
 27 expenses relating to the activities of the
 28 department of state's utility intervention
 29 unit pursuant to subdivision 4 of section
 30 94-a of the executive law, including, but
 31 not limited to participation in general
 32 ratemaking proceedings pursuant to section
 33 65 of the public service law or certif-
 34 ication proceedings pursuant to articles 7
 35 or 10 of the public service law, shall be
 36 deemed expenses of the department of
 37 public service within the meaning of
 38 section 18-a of the public service law
 39 (51042).

40	Personal service--regular (50100)	500,000
41	Contractual services (51000)	300,000
42	Fringe benefits (60000)	315,000
43	Indirect costs (58800)	15,000
44		-----
45	Program account subtotal	1,130,000
46		-----

47 Special Revenue Funds - Other

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1 Miscellaneous Special Revenue Fund
 2 Wholesale Market Consumer Advocacy Account - 22206

 3 For the implementation of a wholesale market
 4 consumer advocacy project to supply
 5 comprehensive consumer advocacy in matters
 6 pending before the New York independent
 7 system operator and at the federal energy
 8 regulatory commission. The funds hereby
 9 appropriated shall be spent in a manner
 10 consistent with an allocation and distrib-
 11 ution proposal as heretofore filed by the
 12 department of public service and approved
 13 by the federal energy regulatory commis-
 14 sion. All technical experts, consultants
 15 or other services funded from this appro-
 16 priation shall be acquired pursuant to the
 17 requirements of section 163 of the state
 18 finance law (51042).

 19 Contractual services (51000) 1,000,000
 20 -----
 21 Program account subtotal 1,000,000
 22 -----

 23 LAKE GEORGE PARK COMMISSION PROGRAM 2,052,000
 24 -----

 25 Special Revenue Funds - Other
 26 Lake George Park Trust Fund
 27 Lake George Park Account - 22751

 28 For services and expenses of the Lake George
 29 park commission, including suballocation
 30 to other state departments and agencies.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority, and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2019-20 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (34801).

 41 Personal service--regular (50100) 517,000
 42 Temporary service (50200) 171,000
 43 Supplies and materials (57000) 40,000
 44 Travel (54000) 15,000
 45 Contractual services (51000) 506,000
 46 Equipment (56000) 41,000

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1	Fringe benefits (60000)	392,000
2	Indirect costs (58800)	20,000
3		-----
4	Program account subtotal	1,702,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Lake George Invasive Species Account - 22212	
9	For services and expenses of administering	
10	the invasive species program (34801).	
11	Personal service--regular (50100)	35,000
12	Contractual services (51000)	285,000
13	Fringe benefits (60000)	20,000
14	Indirect costs (58800)	10,000
15		-----
16	Program account subtotal	350,000
17		-----
18	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM	14,764,000
19		-----
20	General Fund	
21	State Purposes Account - 10050	
22	For services and expenses related to the	
23	local government and community services	
24	program.	
25	Notwithstanding any other provision of law	
26	to the contrary, any of the amounts appro-	
27	priated herein may be increased or	
28	decreased by interchange or transfer,	
29	without limit, with any appropriation of	
30	any other department, agency or public	
31	authority or by transfer or suballocation	
32	to any department, agency or public	
33	authority with the approval of the direc-	
34	tor of the budget.	
35	Notwithstanding any other provision of law	
36	to the contrary, the OGS Interchange and	
37	Transfer Authority, and the IT Interchange	
38	and Transfer Authority as defined in the	
39	2019-20 state fiscal year state operations	
40	appropriation for the budget division	
41	program of the division of the budget, are	
42	deemed fully incorporated herein and a	
43	part of this appropriation as if fully	
44	stated (51044).	

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	5,526,000
2	Temporary service (50200)	30,000
3	Holiday/overtime compensation (50300)	4,000
4		-----
5	Program account subtotal	5,560,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Health and Human Services Fund	
9	Federal Health and Human Services Account - 25127	
10	For services and expenses of administering	
11	community services block grants to commu-	
12	nity action agencies, including suballo-	
13	cation to other state departments and	
14	agencies (51018).	
15	Personal service (50000)	2,000,000
16	Nonpersonal service (57050)	608,000
17	Fringe benefits (60090)	772,000
18	Indirect costs (58850)	20,000
19		-----
20	Program account subtotal	3,400,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Miscellaneous Operating Grants Fund	
24	Appalachian Technical Assistance Account - 25382	
25	For services and expenses of administering	
26	the appalachian regional grants program	
27	(51023).	
28	Personal service (50000)	257,000
29	Nonpersonal service (57050)	78,000
30	Fringe benefits (60090)	62,000
31	Indirect costs (58850)	3,000
32		-----
33	Program account subtotal	400,000
34		-----
35	Special Revenue Funds - Federal	
36	Federal Miscellaneous Operating Grants Fund	
37	Coastal Zone Management Program Account - 25449	
38	For services and expenses of the coastal	
39	resources and waterfront revitalization	
40	program, including suballocation to other	
41	state departments and agencies (51034).	

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STATE OPERATIONS 2019-20

1	Personal service (50000)	2,952,000
2	Nonpersonal service (57050)	538,000
3	Fringe benefits (60090)	985,000
4	Indirect costs (58850)	25,000
5		-----
6	Program account subtotal	4,500,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Code Enforcement Program Account - 25416	
11	For services and expenses of the code	
12	enforcement program (51036).	
13	Personal service (50000)	300,000
14	Nonpersonal service (57050)	75,000
15	Fringe benefits (60090)	150,000
16	Indirect costs (58850)	75,000
17		-----
18	Program account subtotal	600,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal Miscellaneous Operating Grants Fund	
22	Local Government Federal Programs Account - 25300	
23	For services and expenses of the local	
24	government federal programs (51037).	
25	Personal service (50000)	75,000
26	Nonpersonal service (57050)	27,000
27	Fringe benefits (60090)	38,000
28	Indirect costs (58850)	10,000
29		-----
30	Program account subtotal	150,000
31		-----
32	Special Revenue Funds - Other	
33	Combined Expendable Trust Fund	
34	Local Government and Community Services Administrative	
35	Account - 20144	
36	For services and expenses related to the	
37	local government and community services	
38	program (51044).	
39	Supplies and materials (57000)	25,000
40	Travel (54000)	10,000
41	Contractual services (51000)	119,000
42		-----

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (51038).

5	Personal service--regular (50100)	989,000
6	Supplies and materials (57000)	13,000
7	Travel (54000)	8,000
8	Contractual services (51000)	85,000
9	Equipment (56000)	2,000
10		-----
11	Program account subtotal	1,097,000
12		-----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Tug Hill Administration Account - 22044

16 For services and expenses related to the Tug
 17 Hill commission.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2019-20 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (51038).

28	Contractual services (51000)	50,000
29		-----
30	Program account subtotal	50,000
31		-----

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses of the New York State Women's Suffrage
6 Commemoration Commission pursuant to chapter 471 of the laws of
7 2015. Monies from this appropriation shall be disbursed according to
8 a plan developed and approved by such commission. All or a portion
9 of the funds appropriated hereby may be suballocated or transferred
10 to any department, agency, or public authority for the purposes of
11 such commission (81001).
12 Supplies and Materials (57000) ... 200,000 (re. \$162,000)
13 Travel (54000) ... 200,000 (re. \$28,000)
14 Contractual services (51000) ... 100,000 (re. \$75,000)

15 CONSUMER PROTECTION PROGRAM

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 Wholesale Market Consumer Advocacy Account - 22206

19 By chapter 50, section 1, of the laws of 2018:

20 For the implementation of a wholesale market consumer advocacy project
21 to supply comprehensive consumer advocacy in matters pending before
22 the New York independent system operator and at the federal energy
23 regulatory commission. The funds hereby appropriated shall be spent
24 in a manner consistent with an allocation and distribution proposal
25 as heretofore filed by the department of public service and approved
26 by the federal energy regulatory commission. All technical experts,
27 consultants or other services funded from this appropriation shall
28 be acquired pursuant to the requirements of section 163 of the state
29 finance law (51042).
30 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

31 By chapter 50, section 1, of the laws of 2017:

32 For the implementation of a wholesale market consumer advocacy project
33 to supply comprehensive consumer advocacy in matters pending before
34 the New York independent system operator and at the federal energy
35 regulatory commission. The funds hereby appropriated shall be spent
36 in a manner consistent with an allocation and distribution proposal
37 as heretofore filed by the department of public service and approved
38 by the federal energy regulatory commission. All technical experts,
39 consultants or other services funded from this appropriation shall
40 be acquired pursuant to the requirements of section 163 of the state
41 finance law (51042).
42 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

43 By chapter 50, section 1, of the laws of 2016:

44 For the implementation of a wholesale market consumer advocacy project
45 to supply comprehensive consumer advocacy in matters pending before

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 (re. \$930,000)

By chapter 50, section 1, of the laws of 2015:

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 (re. \$249,000)

LAKE GEORGE PARK COMMISSION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Lake George Invasive Species Account - 22212

By chapter 50, section 1, of the laws of 2018:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 (re. \$35,000)

Contractual services (51000) ... 285,000 (re. \$154,000)

Fringe benefits (60000) ... 20,000 (re. \$20,000)

Indirect costs (58800) ... 10,000 (re. \$10,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 (re. \$35,000)

Contractual services (51000) ... 285,000 (re. \$5,000)

Fringe benefits (60000) ... 20,000 (re. \$16,000)

Indirect costs (58800) ... 10,000 (re. \$10,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 (re. \$35,000)

Contractual services (51000) ... 285,000 (re. \$7,000)

Fringe benefits (60000) ... 20,000 (re. \$9,000)

Indirect costs (58800) ... 10,000 (re. \$3,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2015:
 2 For services and expenses of administering the invasive species
 3 program (34801).
 4 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 5 Contractual services (51000) ... 285,000 (re. \$7,000)
 6 Indirect costs (58800) ... 10,000 (re. \$9,000)

7 By chapter 50, section 1, of the laws of 2014, as transferred by chapter
 8 50, section 1, of the laws of 2015:
 9 For services and expenses of administering the invasive species
 10 program (34801).
 11 Contractual services (51000) ... 285,000 (re. \$9,000)
 12 Indirect costs (58800) ... 10,000 (re. \$8,000)

13 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Federal Health and Human Services Account - 25127

17 By chapter 50, section 1, of the laws of 2018:
 18 For services and expenses of administering community services block
 19 grants to community action agencies, including suballocation to
 20 other state departments and agencies (51018).
 21 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
 22 Nonpersonal service (57050) ... 608,000 (re. \$608,000)
 23 Fringe benefits (60090) ... 772,000 (re. \$772,000)
 24 Indirect costs (58850) ... 20,000 (re. \$20,000)

25 By chapter 50, section 1, of the laws of 2017:
 26 For services and expenses of administering community services block
 27 grants to community action agencies, including suballocation to
 28 other state departments and agencies (51018).
 29 Personal service (50000) ... 2,000,000 (re. \$1,349,000)
 30 Nonpersonal service (57050) ... 608,000 (re. \$452,000)
 31 Fringe benefits (60090) ... 772,000 (re. \$772,000)
 32 Indirect costs (58850) ... 20,000 (re. \$20,000)

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Appalachian Technical Assistance Account - 25382

36 By chapter 50, section 1, of the laws of 2018:
 37 For services and expenses of administering the appalachian regional
 38 grants program (51023).
 39 Personal service (50000) ... 257,000 (re. \$257,000)
 40 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
 41 Fringe benefits (60090) ... 62,000 (re. \$62,000)
 42 Indirect costs (58850) ... 3,000 (re. \$3,000)

43 By chapter 50, section 1, of the laws of 2017:

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses of administering the appalachian regional
 2 grants program (51023).
 3 Personal service (50000) ... 257,000 (re. \$80,000)
 4 Nonpersonal service (57050) ... 78,000 (re. \$68,000)

5 Special Revenue Funds - Federal
 6 Federal Miscellaneous Operating Grants Fund
 7 Coastal Zone Management Program Account - 25449

8 By chapter 50, section 1, of the laws of 2018:
 9 For services and expenses of the coastal resources and waterfront
 10 revitalization program, including suballocation to other state
 11 departments and agencies (51034).
 12 Personal service (50000) ... 2,952,000 (re. \$2,952,000)
 13 Nonpersonal service (57050) ... 538,000 (re. \$486,000)
 14 Fringe benefits (60090) ... 985,000 (re. \$985,000)
 15 Indirect costs (58850) ... 25,000 (re. \$25,000)

16 By chapter 50, section 1, of the laws of 2017:
 17 For services and expenses of the coastal resources and waterfront
 18 revitalization program, including suballocation to other state
 19 departments and agencies (51034).
 20 Personal service (50000) ... 2,952,000 (re. \$1,469,000)
 21 Nonpersonal service (57050) ... 538,000 (re. \$443,000)
 22 Fringe benefits (60090) ... 985,000 (re. \$433,000)
 23 Indirect costs (58850) ... 25,000 (re. \$25,000)

24 By chapter 50, section 1, of the laws of 2016:
 25 For services and expenses of the coastal resources and waterfront
 26 revitalization program, including suballocation to other state
 27 departments and agencies (51034).
 28 Personal service (50000) ... 2,252,000 (re. \$688,000)
 29 Nonpersonal service (57050) ... 538,000 (re. \$296,000)
 30 Fringe benefits (60090) ... 985,000 (re. \$263,000)
 31 Indirect costs (58850) ... 25,000 (re. \$10,000)

32 By chapter 50, section 1, of the laws of 2014:
 33 For services and expenses of the coastal resources and waterfront
 34 revitalization program, including suballocation to other state
 35 departments and agencies (51034).
 36 Personal service (50000) ... 2,252,000 (re. \$296,000)
 37 Nonpersonal service (57050) ... 538,000 (re. \$160,000)
 38 Fringe benefits (60090) ... 985,000 (re. \$276,000)
 39 Indirect costs (58850) ... 25,000 (re. \$22,000)

40 Special Revenue Funds - Federal
 41 Federal Miscellaneous Operating Grants Fund
 42 Code Enforcement Program Account - 25416

43 By chapter 50, section 1, of the laws of 2018:
 44 For services and expenses of the code enforcement program (51036).
 45 Personal service (50000) ... 300,000 (re. \$300,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 2 Fringe benefits (60000) ... 150,000 (re. \$150,000)
 3 Indirect costs (58850) ... 75,000 (re. \$75,000)

4 By chapter 50, section 1, of the laws of 2017:
 5 For services and expenses of the code enforcement program (51036).
 6 Personal service (50000) ... 300,000 (re. \$300,000)
 7 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 8 Fringe benefits (60000) ... 150,000 (re. \$150,000)
 9 Indirect costs (58850) ... 75,000 (re. \$75,000)

10 Special Revenue Funds - Federal
 11 Federal Miscellaneous Operating Grants Fund
 12 Local Government Federal Programs Account - 25300

13 By chapter 50, section 1, of the laws of 2018:
 14 For services and expenses of the local government federal programs
 15 (51037).
 16 Personal service (50000) ... 75,000 (re. \$75,000)
 17 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 18 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 19 Indirect costs (58850) ... 10,000 (re. \$10,000)

20 By chapter 50, section 1, of the laws of 2017:
 21 For services and expenses of the local government federal programs
 22 (51037).
 23 Personal service (50000) ... 75,000 (re. \$75,000)
 24 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 25 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 26 Indirect costs (58850) ... 10,000 (re. \$10,000)

DIVISION OF STATE POLICE
STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	679,655,000	0
4	Special Revenue Funds - Federal	16,838,000	72,034,000
5	Special Revenue Funds - Other	132,639,000	0
6		-----	-----
7	All Funds	829,132,000	72,034,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 15,272,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 administration program.

16 Notwithstanding any other provision of law
17 to the contrary, the following appropri-
18 ations shall be net of refunds, rebates,
19 reimbursements and credits.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2019-20 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (81001).

30	Personal service--regular (50100)	14,037,000
31	Temporary service (50200)	34,000
32	Holiday/overtime compensation (50300)	415,000
33	Supplies and materials (57000)	33,000
34	Travel (54000)	20,000
35	Contractual services (51000)	425,000
36		-----
37	Program account subtotal	14,964,000
38		-----

39 Special Revenue Funds - Other
40 Combined Nonexpendable Trust Fund
41 Brummer Award Account - 21651

42 For services and expenses related to the
43 administration program (81001).

DIVISION OF STATE POLICE

STATE OPERATIONS 2019-20

1	Contractual services (51000)	8,000
2		-----
3	Program account subtotal	8,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Training Academy Account - 22167	
8	For services and expenses related to the	
9	administration program (81001).	
10	Supplies and materials (57000)	5,000
11	Travel (54000)	1,000
12	Contractual services (51000)	290,000
13	Equipment (56000)	4,000
14		-----
15	Program account subtotal	300,000
16		-----
17	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	214,557,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	For services and expenses related to the	
22	criminal investigation activities program.	
23	Notwithstanding any other provision of law	
24	to the contrary, any of the amounts appro-	
25	priated herein may be increased or	
26	decreased by interchange or transfer,	
27	without limit, with any appropriation of	
28	any other department, agency or public	
29	authority or by transfer or suballocation	
30	to any department, agency or public	
31	authority with the approval of the direc-	
32	tor of the budget.	
33	Notwithstanding any other provision of law	
34	to the contrary, the following appropri-	
35	ations shall be net of refunds, rebates,	
36	reimbursements and credits (50112).	
37	Personal service--regular (50100)	180,891,000
38	Holiday/overtime compensation (50300)	11,610,000
39	Supplies and materials (57000)	1,548,000
40	Travel (54000)	474,000
41	Contractual services (51000)	7,458,000
42	Equipment (56000)	52,000
43		-----
44	Total amount available	202,033,000
45		-----

DIVISION OF STATE POLICE

STATE OPERATIONS 2019-20

1	For services and expenses of a hate crime	
2	task force pursuant to subdivision 2 of	
3	section 216 of the executive law (50101).	
4	Personal service--regular (50100)	1,000,000
5		-----
6	Program account subtotal	203,033,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	State Police Account - 25362	
11	For services and expenses related to combat-	
12	ing internet crimes against children	
13	(50122).	
14	Personal service (50000)	150,000
15	Nonpersonal service (57050)	483,000
16	Fringe benefits (60090)	65,000
17	Indirect costs (58850)	2,000
18		-----
19	Program account subtotal	700,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Regulation of Indian Gaming Account - 22046	
24	For services and expenses related to the	
25	criminal investigation activities program	
26	(50112).	
27	Personal service--regular (50100)	5,427,000
28	Holiday/overtime compensation (50300)	118,000
29	Supplies and materials (57000)	400,000
30	Travel (54000)	62,000
31	Contractual services (51000)	517,000
32	Equipment (56000)	335,000
33	Fringe benefits (60000)	3,573,000
34	Indirect costs (58800)	392,000
35		-----
36	Program account subtotal	10,824,000
37		-----
38	PATROL ACTIVITIES PROGRAM	515,337,000
39		-----
40	General Fund	
41	State Purposes Account - 10050	

DIVISION OF STATE POLICE

STATE OPERATIONS 2019-20

1 For services and expenses related to the
 2 patrol activities program.
 3 Notwithstanding any other provision of law
 4 to the contrary, any of the amounts appro-
 5 priated herein may be increased or
 6 decreased by interchange or transfer,
 7 without limit, with any appropriation of
 8 any other department, agency or public
 9 authority or by transfer or suballocation
 10 to any department, agency or public
 11 authority with the approval of the direc-
 12 tor of the budget.
 13 Notwithstanding any other provision of law
 14 to the contrary, the following appropri-
 15 ations shall be net of refunds, rebates,
 16 reimbursements and credits (50113).

17	Personal service--regular (50100)	378,431,000
18	Holiday/overtime compensation (50300)	32,523,000
19	Supplies and materials (57000)	1,241,000
20	Travel (54000)	1,527,000
21	Contractual services (51000)	7,302,000
22	Equipment (56000)	656,000
23		-----
24	Total amount available	421,680,000
25		-----
26	For services and expenses of security	
27	services for the legislative office build-	
28	ing (50130).	
29	Personal service--regular (50100)	250,000
30		-----
31	Program account subtotal	421,930,000
32		-----
33	Special Revenue Funds - Federal	
34	Federal Miscellaneous Operating Grants Fund	
35	Motor Carrier Safety Assistance Program Account - 25316	
36	For services and expenses related to commer-	
37	cial vehicle safety enforcement and other	
38	activities (50113).	
39	Personal service (50000)	3,700,000
40	Nonpersonal service (57050)	1,593,000
41	Fringe benefits (60090)	1,163,000
42	Indirect costs (58850)	44,000
43		-----
44	Program account subtotal	6,500,000
45		-----

DIVISION OF STATE POLICE

STATE OPERATIONS 2019-20

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	New York State Thruway Authority Account - 21905	
4	For services and expenses for policing the	
5	thruway, providing that moneys hereby	
6	appropriated shall be available to the	
7	program net of refunds, rebates,	
8	reimbursements and credits (50113).	
9	Personal service--regular (50100)	36,000,000
10	Holiday/overtime compensation (50300)	5,000,000
11	Supplies and materials (57000)	30,000
12	Fringe benefits (60000)	26,500,000
13		-----
14	Program account subtotal	67,530,000
15		-----
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	State Police Seized Assets Account - 22054	
19	For services and expenses related to the	
20	patrol activities program.	
21	Notwithstanding any inconsistent provision	
22	of law, the money hereby appropriated may	
23	be used for the payment of prior year	
24	liabilities (50113).	
25	Equipment (56000)	16,000,000
26		-----
27	Program account subtotal	16,000,000
28		-----
29	Special Revenue Funds - Other	
30	NYS DOT Highway Safety Program Fund	
31	Highway Safety Account - 23001	
32	For services and expenses related to the	
33	patrol activities program (50113).	
34	Personal service--regular (50100)	2,572,000
35	Holiday/overtime compensation (50300)	380,000
36	Supplies and materials (57000)	35,000
37	Travel (54000)	2,000
38	Equipment (56000)	388,000
39		-----
40	Program account subtotal	3,377,000
41		-----
42	TECHNICAL POLICE SERVICES PROGRAM	83,966,000
43		-----

DIVISION OF STATE POLICE
STATE OPERATIONS 2019-20

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 technical police services program.
5 Notwithstanding any other provision of law
6 to the contrary, the following appropri-
7 ations shall be net of refunds, rebates,
8 reimbursements and credits.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2019-20 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (50116).

19	Personal service--regular (50100)	23,214,000
20	Temporary service (50200)	1,695,000
21	Holiday/overtime compensation (50300)	2,365,000
22	Supplies and materials (57000)	5,183,000
23	Travel (54000)	579,000
24	Contractual services (51000)	6,080,000
25	Equipment (56000)	412,000
26		-----
27	Total amount available	39,528,000
28		-----

29 Notwithstanding any provision of law to the
30 contrary, for the purchase of services
31 related to accessing highly secure infor-
32 mation and equipment from the center for
33 internet security (50129).

34	Contractual services (51000)	200,000
35		-----
36	Program account subtotal	39,728,000
37		-----

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 State Police Account - 25362

41 For services and expenses related to the
42 investigation of illicit activities asso-
43 ciated with the manufacture and distrib-
44 ution of methamphetamine (50110).

DIVISION OF STATE POLICE

STATE OPERATIONS 2019-20

1	Personal service (50000)	295,000
2	Nonpersonal service (57050)	1,695,000
3	Fringe benefits (60090)	110,000
4		-----
5	Total amount available	2,100,000
6		-----
7	For services and expenses related to grants	
8	from the national institute of justice	
9	(50125).	
10	Personal service (50000)	250,000
11	Nonpersonal service (57050)	638,000
12	Fringe benefits (60090)	108,000
13	Indirect costs (58850)	4,000
14		-----
15	Total amount available	1,000,000
16		-----
17	Funds herein appropriated may be used to	
18	disburse unanticipated federal grants in	
19	support of various purposes and programs	
20	(50103).	
21	Personal service (50000)	2,500,000
22	Nonpersonal service (57050)	2,500,000
23	Fringe benefits (60090)	1,500,000
24	Indirect costs (58850)	38,000
25		-----
26	Total amount available	6,538,000
27		-----
28	Program account subtotal	9,638,000
29		-----
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Statewide Public Safety Communications Account - 22123	
33	For services and expenses related to the	
34	technical police services program (50116).	
35	Supplies and materials (57000)	14,000,000
36	Contractual services (51000)	10,500,000
37	Equipment (56000)	1,000,000
38		-----
39	Program account subtotal	25,500,000
40		-----
41	Special Revenue Funds - Other	
42	State Police Motor Vehicle Law Enforcement and Motor	
43	Vehicle Theft and Insurance Fraud Prevention Fund	

DIVISION OF STATE POLICE

STATE OPERATIONS 2019-20

1 State Police Motor Vehicle Law Enforcement Account -
2 22802

3 For services and expenses related to the
4 technical police services program (50116).

5	Personal service--regular (50100)	4,000,000
6	Supplies and materials (57000)	2,404,000
7	Travel (54000)	6,000
8	Contractual services (51000)	2,490,000
9	Equipment (56000)	200,000
10		-----
11	Program account subtotal	9,100,000
12		-----

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to combating internet crimes against
 7 children (50122).
 8 Personal service (50000) ... 150,000 (re. \$150,000)
 9 Nonpersonal service (57050) ... 483,000 (re. \$483,000)
 10 Fringe benefits (60090) ... 65,000 (re. \$65,000)
 11 Indirect costs (58850) ... 2,000 (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2017:

13 For services and expenses related to combating internet crimes against
 14 children (50122).
 15 Nonpersonal service (57050) ... 483,000 (re. \$252,000)
 16 Fringe benefits (60090) ... 65,000 (re. \$54,000)
 17 Indirect costs (58850) ... 2,000 (re. \$2,000)

18 PATROL ACTIVITIES PROGRAM

19 Special Revenue Funds - Federal
 20 Federal Miscellaneous Operating Grants Fund
 21 Motor Carrier Safety Assistance Program Account - 25316

22 By chapter 50, section 1, of the laws of 2018:

23 For services and expenses related to commercial vehicle safety
 24 enforcement and other activities (50113).
 25 Personal service (50000) ... 2,700,000 (re. \$2,700,000)
 26 Nonpersonal service (57050) ... 1,593,000 (re. \$1,593,000)
 27 Fringe benefits (60090) ... 1,163,000 (re. \$1,163,000)
 28 Indirect costs (58850) ... 44,000 (re. \$44,000)

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses related to commercial vehicle safety
 31 enforcement and other activities (50113).
 32 Personal service (50000) ... 2,700,000 (re. \$13,000)
 33 Nonpersonal service (57050) ... 1,593,000 (re. \$230,000)
 34 Fringe benefits (60090) ... 1,163,000 (re. \$314,000)
 35 Indirect costs (58850) ... 44,000 (re. \$44,000)

36 Special Revenue Funds - Federal
 37 Federal Miscellaneous Operating Grants Fund
 38 State Police Federal Equitable Sharing Agreement - Justice Account -
 39 25530

40 By chapter 50, section 1, of the laws of 2017:

41 For moneys to the division of state police for the justice department
 42 federal equitable sharing agreement to be used for law enforcement
 43 purposes distributed pursuant to a plan prepared by the superinten-

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 dent of the division of state police and approved by the director of
2 the budget.

3 Notwithstanding any provision of law to the contrary, upon approval of
4 the director of the budget, the funding appropriated herein may be
5 suballocated, interchanged, or transferred and may be used for local
6 assistance and for the payment of prior year liabilities (50113).

7 Nonpersonal service (57050) ... 30,000,000 (re. \$23,779,000)

8 Special Revenue Funds - Federal

9 Federal Miscellaneous Operating Grants Fund

10 State Police Federal Equitable Sharing Agreement - Treasury Account -
11 25529

12 By chapter 50, section 1, of the laws of 2017:

13 For moneys to the division of state police for the treasury department
14 federal equitable sharing agreement to be used for law enforcement
15 purposes distributed pursuant to a plan prepared by the superinten-
16 dent of the division of state police and approved by the director of
17 the budget.

18 Notwithstanding any provision of law to the contrary, upon approval of
19 the director of the budget, the funding appropriated herein may be
20 suballocated, interchanged, or transferred and may be used for local
21 assistance and for the payment of prior year liabilities (50113).

22 Nonpersonal service (57050) ... 30,000,000 (re. \$26,112,000)

23 TECHNICAL POLICE SERVICES PROGRAM

24 Special Revenue Funds - Federal

25 Federal Miscellaneous Operating Grants Fund

26 State Police Account - 25362

27 By chapter 50, section 1, of the laws of 2018:

28 For services and expenses related to the investigation of illicit
29 activities associated with the manufacture and distribution of meth-
30 amphetamine (50110).

31 Personal service (50000) ... 145,000 (re. \$56,000)

32 Nonpersonal service (57050) ... 940,000 (re. \$673,000)

33 Fringe benefits (60090) ... 15,000 (re. \$6,000)

34 For services and expenses related to grants from the national insti-
35 tute of justice (50125).

36 Personal service (50000) ... 250,000 (re. \$250,000)

37 Nonpersonal service (57050) ... 638,000 (re. \$638,000)

38 Fringe benefits (60090) ... 108,000 (re. \$108,000)

39 Indirect costs (58850) ... 4,000 (re. \$4,000)

40 Funds herein appropriated may be used to disburse unanticipated feder-
41 al grants in support of various purposes and programs (50103).

42 Personal service (50000) ... 2,500,000 (re. \$2,500,000)

43 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)

44 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)

45 Indirect costs (58850) ... 38,000 (re. \$38,000)

46 By chapter 50, section 1, of the laws of 2017:

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the investigation of illicit
2 activities associated with the manufacture and distribution of meth-
3 amphetamine (50110).
4 Nonpersonal service (57050) ... 285,000 (re. \$105,000)
5 For services and expenses related to grants from the national insti-
6 tute of justice (50125).
7 Personal service (50000) ... 250,000 (re. \$250,000)
8 Nonpersonal service (57050) ... 638,000 (re. \$638,000)
9 Fringe benefits (60090) ... 108,000 (re. \$108,000)
10 Indirect costs (58850) ... 4,000 (re. \$4,000)
11 For services and expenses related to grants from the bureau of justice
12 statistics (50102).
13 Personal service (50000) ... 540,000 (re. \$515,000)
14 Nonpersonal service (57050) ... 295,000 (re. \$286,000)
15 Fringe benefits (60090) ... 3,865,000 (re. \$3,855,000)

16 By chapter 50, section 1, of the laws of 2016:
17 For services and expenses related to grants from the national insti-
18 tute of justice (50125).
19 Personal service (50000) ... 250,000 (re. \$250,000)
20 Nonpersonal service (57050) ... 638,000 (re. \$638,000)
21 Fringe benefits (60090) ... 108,000 (re. \$108,000)
22 Indirect costs (58850) ... 4,000 (re. \$4,000)

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STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,762,127,000	643,000
4	Special Revenue Funds - Federal	442,600,000	646,959,000
5	Special Revenue Funds - Other	7,503,221,100	657,604,000
6	Internal Service Funds	24,300,000	0
7		-----	-----
8	All Funds	9,732,248,100	1,305,206,000
9		=====	=====

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS 1,762,127,000

13 -----

14 General Fund

15 State Purposes Account - 10050

16 For other employee fringe benefit programs

17 including, but not limited to, the state's

18 contributions to the health insurance

19 fund, the employees' retirement system

20 pension accumulation fund, the social

21 security contribution fund, employee bene-

22 fit fund programs, the dental insurance

23 plan, the vision care plan, the unemploy-

24 ment insurance fund, and for workers'

25 compensation benefits. Notwithstanding any

26 other law to the contrary, no expenditure

27 shall be made from this appropriation for

28 any other purpose and it may not be

29 reduced by interchange with any other

30 appropriation made to the state universi-

31 ty. This entire appropriation shall be

32 transferred to the miscellaneous -- all

33 state departments and agencies, general

34 state charges program (50963) 1,762,127,000

35 -----

36 Total general fund support 1,762,127,000

37 -----

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID 442,600,000

40 -----

41 Special Revenue Funds - Federal

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1 Federal Education Fund
 2 College Work Study Account - 25218

 3 For services and expenses, including grants,
 4 relating to the federal supplemental
 5 educational opportunity grant program
 6 (50949) 8,000,000
 7 For services and expenses related to the
 8 federal college work study program (50948) .. 14,000,000
 9 -----
 10 Program account subtotal 22,000,000
 11 -----

 12 Special Revenue Funds - Federal
 13 Federal Education Fund
 14 Federal Teach Grant Aid Account - 25215

 15 For services and expenses, including grants,
 16 related to the federal teach grant aid
 17 program (50951) 20,000,000
 18 -----
 19 Program account subtotal 20,000,000
 20 -----

 21 Special Revenue Funds - Federal
 22 Federal Education Fund
 23 Iraq and Afghanistan Service Award Account - 25218

 24 For services and expenses related to the
 25 federal scholarship for individuals whose
 26 parents served in Iraq or Afghanistan
 27 after September 11, 2001 (50925) 100,000
 28 -----
 29 Program account subtotal 100,000
 30 -----

 31 Special Revenue Funds - Federal
 32 Federal Education Fund
 33 SUNY Pell Program Account - 25218

 34 For services and expenses, including grants,
 35 related to the federal Pell grant program
 36 (50945) 400,000,000
 37 -----
 38 Program account subtotal 400,000,000
 39 -----

 40 Special Revenue Funds - Federal
 41 Federal Health and Human Services Fund
 42 Federal Scholarship Account - 25114

 43 For services and expenses related to the

STATE UNIVERSITY OF NEW YORK

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1 federal scholarship for disadvantaged
 2 students program (50950) 500,000
 3 -----
 4 Program account subtotal 500,000
 5 -----

6 Total special revenue funds - federal 442,600,000
 7 -----

8 SPECIAL REVENUE FUNDS - OTHER

9 DORMITORY INCOME REIMBURSABLE 343,400,000
 10 -----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 State University Dormitory Income Reimbursable Account -
 14 21937

15 For services and expenses of state universi-
 16 ty dormitory operations. Of this amount,
 17 up to \$5,000,000 may be used for the
 18 payment of claims subject to self-insured
 19 retention pursuant to liability insurance
 20 policies held by the dormitory authority
 21 of the state of New York arising out of
 22 bodily injury or property damage for which
 23 the state university of New York, the
 24 state of New York, and the dormitory
 25 authority of the state of New York might
 26 be liable, occurring upon, or about any
 27 projects covered by agreements between the
 28 dormitory authority of the state of New
 29 York, state university of New York, or
 30 state university construction fund, to be
 31 financed from a transfer from the state
 32 university dorm income fund (50940) 343,400,000
 33 -----

34 STUDENT LOANS 34,000,000
 35 -----

36 Special Revenue Funds - Other
 37 Combined Student Loan Fund
 38 Student Loan Account - 20955

39 For services and expenses relating to low
 40 interest loans made to students under the
 41 federal perkins, nursing student and
 42 health profession loan programs. Of this
 43 appropriation, authority identified as

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STATE OPERATIONS 2019-20

1 related to federal drawdown will be trans-
 2 ferred to the appropriate federal appro-
 3 priation upon direction of the state
 4 university of New York (50941) 34,000,000
 5 -----

6 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
 7 SCIENCE CAMPUSES 470,906,200
 8 -----

9 Special Revenue Funds - Other
 10 State University Income Fund
 11 State University Revenue Offset Account - 22655

12 Notwithstanding any other provision of law,
 13 for the purpose of subdivision 4 of
 14 section 355 of the education law, the
 15 separate amounts appropriated herein for
 16 doctoral and health science campuses,
 17 state university colleges, state universi-
 18 ty colleges of technology and agriculture,
 19 shall be deemed to be amounts appropriated
 20 to state-operated institutions and amounts
 21 appropriated to individual state-operated
 22 institutions shall be deemed to be amounts
 23 appropriated for programs or purposes.

24 Provided further, that a portion of the
 25 funds appropriated herein shall be used to
 26 implement a plan to improve educator
 27 effectiveness by:

28 (1) increasing admissions requirements for
 29 all state university teacher preparation
 30 programs; and

31 (2) upgrading the curriculum and require-
 32 ments for these programs, which includes
 33 increasing opportunities for in-school
 34 experience to better prepare aspiring
 35 teachers to enter the classroom upon grad-
 36 uation.

37 For payment to the state university doctoral
 38 and health science campuses according to
 39 the following (50939):

40 For services and expenses of the state
 41 university of New York at Albany 49,157,700

42 For services and expenses of the state
 43 university of New York at Binghamton 39,712,700

44 For services and expenses of the state
 45 university of New York at Buffalo, includ-
 46 ing services and expenses of the research
 47 institute on addictions. Notwithstanding
 48 any inconsistent provision of law, rule or
 49 regulation to the contrary, so much of

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1 this appropriation as may be needed shall
2 be available for transfer to the depart-
3 ment of health, medical assistance
4 program, local assistance account for the
5 purpose of reimbursing the non-federal
6 share of any supplemental fee payments for
7 professional services provided by physi-
8 cians, nurse practitioners and physician
9 assistants who are participating in a plan
10 for the management of clinical practice at
11 the state university of New York while
12 acting in their capacity as a participant
13 in such plan, at levels approved by the
14 division of the budget, in accordance with
15 federal law and regulation and subject to
16 federal financial participation 131,760,600
17 For services and expenses of the state
18 university of New York at Stony Brook.
19 Notwithstanding any inconsistent provision
20 of law, rule or regulation to the contra-
21 ry, so much of this appropriation as may
22 be needed shall be available for transfer
23 to the department of health, medical
24 assistance program, local assistance
25 account for the purpose of reimbursing the
26 non-federal share of any supplemental fee
27 payments for professional services
28 provided by physicians, nurse practition-
29 ers and physician assistants who are
30 participating in a plan for the management
31 of clinical practice at the state univer-
32 sity of New York while acting in their
33 capacity as a participant in such plan, at
34 levels approved by the division of the
35 budget, in accordance with federal law and
36 regulation and subject to federal finan-
37 cial participation 130,726,000
38 For services and expenses of the state
39 university health science center at Brook-
40 lyn. Notwithstanding any inconsistent
41 provision of law, rule or regulation to
42 the contrary, so much of this appropri-
43 ation as may be needed shall be available
44 for transfer to the department of health,
45 medical assistance program, local assist-
46 ance account for the purpose of reimburs-
47 ing the non-federal share of any supple-
48 mental fee payments for professional
49 services provided by physicians, nurse
50 practitioners and physician assistants who
51 are participating in a plan for the
52 management of clinical practice at the

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1 state university of New York while acting
 2 in their capacity as a participant in such
 3 plan, at levels approved by the division
 4 of the budget, in accordance with federal
 5 law and regulation and subject to federal
 6 financial participation 51,601,600
 7 For services and expenses of the state
 8 university health science center at Syra-
 9 cuse. Notwithstanding any inconsistent
 10 provision of law, rule or regulation to
 11 the contrary, so much of this appropri-
 12 ation as may be needed shall be available
 13 for transfer to the department of health,
 14 medical assistance program, local assist-
 15 ance account for the purpose of reimburs-
 16 ing the non-federal share of any supple-
 17 mental fee payments for professional
 18 services provided by physicians, nurse
 19 practitioners and physician assistants who
 20 are participating in a plan for the
 21 management of clinical practice at the
 22 state university of New York while acting
 23 in their capacity as a participant in such
 24 plan, at levels approved by the division
 25 of budget, in accordance with federal law
 26 and regulation and subject to federal
 27 financial participation 37,959,800
 28 For services and expenses of the state
 29 university college of environmental
 30 science and forestry 19,979,700
 31 For services and expenses of the state
 32 university college of optometry 10,008,100
 33 -----
 34 STATE UNIVERSITY COLLEGES 169,320,500
 35 -----
 36 Special Revenue Funds - Other
 37 State University Income Fund
 38 State University Revenue Offset Account - 22655
 39 Notwithstanding any other provision of law,
 40 for the purpose of subdivision 4 of
 41 section 355 of the education law, the
 42 separate amounts appropriated herein for
 43 doctoral and health science campuses,
 44 state university colleges, state universi-
 45 ty colleges of technology and agriculture,
 46 shall be deemed to be amounts appropriated
 47 to state-operated institutions and amounts
 48 appropriated to individual state-operated

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1 institutions shall be deemed to be amounts
 2 appropriated for programs or purposes.
 3 Provided further, that a portion of the
 4 funds appropriated herein shall be used to
 5 implement a plan to improve educator
 6 effectiveness by:
 7 (1) increasing admissions requirements for
 8 all state university teacher preparation
 9 programs; and
 10 (2) upgrading the curriculum and require-
 11 ments for these programs, which includes
 12 increasing opportunities for in-school
 13 experience to better prepare aspiring
 14 teachers to enter the classroom upon grad-
 15 uation.
 16 For payment to the state university colleges
 17 according to the following (50939):
 18 For services and expenses of the state
 19 university college at Brockport 15,479,800
 20 For services and expenses of the state
 21 university college at Buffalo 21,191,300
 22 For services and expenses of the state
 23 university college at Cortland 12,390,400
 24 For services and expenses of the state
 25 university empire state college 7,686,500
 26 For services and expenses of the state
 27 university college at Fredonia 11,580,300
 28 For services and expenses of the state
 29 university college at Geneseo 10,565,400
 30 For services and expenses of the state
 31 university college at New Paltz 14,013,600
 32 For services and expenses of the state
 33 university college at Old Westbury 8,901,900
 34 For services and expenses of the state
 35 university college at Oneonta 11,357,100
 36 For services and expenses of the state
 37 university college at Oswego 13,866,000
 38 For services and expenses of the state
 39 university college at Plattsburgh 10,654,100
 40 For services and expenses of the state
 41 university college at Potsdam 11,117,200
 42 For services and expenses of the state
 43 university college at Purchase 12,704,000
 44 For services and expenses of the state
 45 university maritime college 7,812,900
 46 -----
 47 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE 53,967,900
 48 -----
 49 Special Revenue Funds - Other
 50 State University Income Fund

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 State University Revenue Offset Account - 22655

2 Notwithstanding any other provision of law,
 3 for the purpose of subdivision 4 of
 4 section 355 of the education law, the
 5 separate amounts appropriated herein for
 6 doctoral and health science campuses,
 7 state university colleges, state universi-
 8 ty colleges of technology and agriculture,
 9 shall be deemed to be amounts appropriated
 10 to state-operated institutions and amounts
 11 appropriated to individual state-operated
 12 institutions shall be deemed to be amounts
 13 appropriated for programs or purposes.
 14 Provided further, that a portion of the
 15 funds appropriated herein shall be used to
 16 implement a plan to improve educator
 17 effectiveness by:
 18 (1) increasing admissions requirements for
 19 all state university teacher preparation
 20 programs; and
 21 (2) upgrading the curriculum and require-
 22 ments for these programs, which includes
 23 increasing opportunities for in-school
 24 experience to better prepare aspiring
 25 teachers to enter the classroom upon grad-
 26 uation.
 27 For payment to the state university colleges
 28 of technology and agriculture according to
 29 the following (50939):
 30 For services and expenses of the state
 31 university college of technology at Alfred ... 7,325,600
 32 For services and expenses of the state
 33 university college of technology at Canton ... 5,522,100
 34 For services and expenses of the state
 35 university college of agriculture and
 36 technology at Cobleskill 6,029,300
 37 For services and expenses of the state
 38 university college of technology at Delhi 5,663,600
 39 For services and expenses of the state
 40 university college of technology at Farm-
 41 ingdale 11,108,600
 42 For services and expenses of the state
 43 university college of agriculture and
 44 technology at Morrisville 7,142,100
 45 For services and expenses of the state
 46 university college of technology at Utica-
 47 Rome/state university polytechnic insti-
 48 tute 11,176,600
 49 -----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1	UNIVERSITY-WIDE PROGRAMS	142,481,600
2		-----
3	Special Revenue Funds - Other	
4	State University Income Fund	
5	State University Revenue Offset Account - 22655	
6	STUDENT GRANTS AND LOANS	
7	For empire state diversity honors scholar-	
8	ships program subject to a university	
9	match of equal amount for granting and	
10	administration of honor scholarships	
11	(50976)	621,900
12	For tuition awards to recipients of the	
13	Maritime appointments program at SUNY	
14	Maritime (50974)	239,600
15	For expenses of the federal Perkins, health	
16	professions and nursing student loan	
17	programs; the supplemental educational	
18	opportunity grant program; and the college	
19	work study program (50980)	3,114,100
20	For the payment of financial assistance to	
21	certain categories of regularly enrolled	
22	full-time students at state-operated	
23	institutions of the state university of	
24	New York (50978)	1,570,700
25	For graduate diversity fellowships (50975)	6,039,300
26	For services and expenses of providing	
27	services to students with disabilities	
28	(50979)	544,100
29	OPPORTUNITY AND DIVERSITY PROGRAMS	
30	For services and expenses related to the	
31	office of diversity and educational equi-	
32	ty, including personnel costs of the state	
33	university of New York hispanic leadership	
34	institute (50972)	591,400
35	For services and expenses of the state	
36	university of New York hispanic leadership	
37	institute	200,000
38	For services and expenses of the Native	
39	American program (50444)	215,200
40	For services and expenses of the trustees	
41	underrepresented faculty initiative	
42	(50988)	422,000
43	Educational opportunity programs, for	
44	services and expenses to expand opportu-	
45	nities in institutions of higher learning	
46	for the educationally and economically	
47	disadvantaged in accordance with chapter	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 917 of the laws of 1970, for educational
 2 opportunity programs on state university
 3 campuses, a summer program and educational
 4 opportunity programs in state university
 5 community colleges (50971) 26,808,000
 6 For services and expenses related to the
 7 operation of educational opportunity
 8 centers and their outreach programs
 9 including, but not limited to, necessary
 10 programs, services, and financial assist-
 11 ance, for educationally and economically
 12 disadvantaged adults, recipients of feder-
 13 al temporary assistance to needy families
 14 (TANF) and out-of-school youth who have
 15 attained the age of 16 years. \$4,500,000
 16 of this appropriation shall be used for
 17 the services and expenses related to the
 18 operation of the ATTAIN lab program. For
 19 the purpose of this appropriation, the
 20 term "economically disadvantaged" shall be
 21 defined as set forth in regulations
 22 promulgated by the state university
 23 (50970) 55,036,300

24 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

25 For services and expenses of the empire
 26 innovation program (50985) 9,497,400
 27 For services and expenses of the strategic
 28 partnership for industrial resurgence in
 29 accordance with a plan approved by the
 30 director of the budget (50990) 1,747,400
 31 For services and expenses to promote and
 32 coordinate energy reduction projects, to
 33 provide an index of the health of New York
 34 residents and to match health providers to
 35 communities in need (50403) 279,300
 36 For services and expenses of the Rockefeller
 37 institute including \$62,400 for the Philip
 38 Weinberg senior fellowship, \$82,000 for
 39 the statistical yearbook, \$329,000 for the
 40 center for education pipeline systems
 41 change, and \$393,000 for operating costs
 42 (50410) 1,826,200
 43 For the college of nanoscale science and
 44 engineering (50986) 1,928,600
 45 For services and expenses of the sea grant
 46 institute (50447) 411,800
 47 For services and expenses related to the
 48 establishment of the central New York cord
 49 blood center at the state university
 50 health science center at Syracuse (50999) 205,600

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 For services and expenses related to expand-
 2 ing capacity in campus programs for which
 3 there is a demonstrated economic develop-
 4 ment or public health need (50984) 3,164,300
 5 For services and expenses related to the
 6 high need program for expansion of nursing
 7 programs. A portion of the funds herein
 8 appropriated may be transferred to the
 9 general fund-local assistance account of
 10 the state university of New York to accom-
 11 plish the purposes of this appropriation,
 12 in accordance with a plan approved by the
 13 director of the budget 1,663,600
 14 For services and expenses of the small busi-
 15 ness development centers (50991) 1,973,200
 16 For services and expenses to provide
 17 system-wide support to campuses for inter-
 18 national education programs including
 19 study abroad, international exchange and
 20 recruiting international students to
 21 provide additional revenue for campuses to
 22 increase in-state resident enrollment
 23 (50404) 1,800,000
 24 For services and expenses to provide faculty
 25 and staff development for state-operated
 26 and community colleges (50405) 360,400
 27 For expenses for the purpose of providing
 28 students access to the benefits of use of
 29 computer technology to achieve academic
 30 excellence through innovative instruction,
 31 including Open SUNY (50401) 1,607,700
 32 For services and expenses to improve the
 33 educational pipeline, including the Urban
 34 Teacher Center in New York City (50402) 435,600
 35 For academic equipment replacement (50997)..... 4,373,200
 36 For services and expenses related to the
 37 operation of child care centers for the
 38 benefit of students at the state operated
 39 campuses and programs of the state univer-
 40 sity of New York, subject to a provision
 41 for matching funds of at least 35 percent
 42 from non-state sources (50977) 1,567,800
 43 For tuition reimbursement for community
 44 college employees (50982) 116,700
 45 For teacher education and support, by
 46 tuition reimbursement or other expendi-
 47 tures in support of the clinical prepara-
 48 tion of teachers (50411) 2,050,000
 49 For services and expenses of the university
 50 computer center, including the telecommu-
 51 nications network and Open SUNY (50989) 4,764,400
 52 For services and expenses of the library and

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1	educational technology programs, including	
2	Open SUNY (50994)	5,081,600
3	For expenses of university-wide student	
4	governance (50987)	57,100
5	For services and expenses of the library	
6	conservation program (50443)	350,000
7	For services and expenses of the adminis-	
8	tration of charter schools (50446)	848,600
9	For services and expenses of multimedia	
10	services, including the New York Network	
11	(50992)	118,500
12	For services and expenses of the New York	
13	state veterinary college at Cornell	
14	(50407)	250,000
15	For services and expenses of the staffing	
16	and research faculty at the state univer-	
17	sity polytechnic institute (50412)	500,000
18	For services and expenses of the center for	
19	women in government	100,000
20		-----
21	Subtotal - university-wide programs	142,481,600
22		-----
23	SYSTEM ADMINISTRATION	35,804,300
24		-----
25	Special Revenue Funds - Other	
26	State University Income Fund	
27	State University Revenue Offset Account - 22655	
28	For services and expenses for system admin-	
29	istration, including minority and women	
30	business enterprise contracting and	
31	purchasing and the internal and independ-	
32	ent audit programs.	
33	Provided further, \$18,000,000 of this appro-	
34	priation shall be made available for	
35	services and expenses of state operated	
36	campuses to be distributed according to a	
37	plan approved by the state university	
38	board of trustees a portion of which may	
39	be used to support new classroom faculty.	
40	Provided further, \$4,000,000 of this appro-	
41	priation shall be made available for	
42	services and expenses of expanding open	
43	educational resources at the state univer-	
44	sity of New York state operated and commu-	
45	nity colleges targeting high-enrollment	
46	courses including general education cours-	
47	es with the highest cost-savings potential	
48	for students.	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 Provided further, that a portion of the
 2 amounts appropriated herein shall be used
 3 to support regional state university of
 4 New York community college councils to
 5 align the operations of community colleges
 6 outside of the city of New York within
 7 regions as defined in consultation with
 8 the chancellor; provided further, that
 9 members of the councils shall be appointed
 10 by the chancellor of the state university
 11 of New York and the chair of each council
 12 will be one of the constituent community
 13 college presidents, or his or her designee;
 14 provided further, under the oversight
 15 of the chancellor and subject to the
 16 approval of the board of trustees, each
 17 council shall develop a plan that (i) sets
 18 program development, enrollment, and
 19 transfer goals on a regional basis; (ii)
 20 coordinates education and training program
 21 offerings within each defined region; and
 22 (iii) establishes goals to improve student
 23 outcomes. Provided further, that when
 24 coordinating education and training offerings,
 25 community colleges shall ensure that
 26 the needs of the residents of the local
 27 community and host county are met by such
 28 local community college and the needs of
 29 the residents of such community and county
 30 remain the community colleges' primary
 31 concern (50930) 35,804,300
 32 -----
 33 Total of state-operated institutions general
 34 operating schedule 872,480,500
 35 -----
 36 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS 1,922,663,800
 37 -----
 38 Special Revenue Funds - Other
 39 State University Income Fund
 40 State University Revenue Offset Account - 22655
 41 Notwithstanding any other provision of law
 42 to the contrary, any of the amounts appropriated
 43 herein may be increased or
 44 decreased by interchange or transfer,
 45 without limit, with any appropriation of
 46 any other department, agency or public
 47 authority or by transfer or suballocation
 48 to any department, agency or public

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 authority with the approval of the direc-
 2 tor of the budget.
 3 For services and expenses of state universi-
 4 ty operations supported in whole or in
 5 part by tuition. Notwithstanding section
 6 23 of the public lands law, expenditures
 7 from this appropriation may include the
 8 proceeds deposited from the sale of sur-
 9 plus state university property (50939) ... 1,922,663,800
 10 -----
 11 Total gross operating - state-operated
 12 institutions support 2,795,144,300
 13 -----
 14 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES 129,319,800
 15 -----
 16 Special Revenue Funds - Other
 17 State University Income Fund
 18 State University Revenue Offset Account - 22655
 19 For payment to the statutory or contract
 20 colleges, as defined by subdivision 3 of
 21 section 350 of the education law.
 22 Notwithstanding any law to the contrary, the
 23 separate amounts appropriated herein for
 24 the statutory and contract colleges may
 25 not be decreased by transfer or inter-
 26 change with appropriations made for
 27 doctoral and health science campuses,
 28 state university colleges, state universi-
 29 ty colleges of technology and agriculture
 30 or system administration.
 31 For services and expenses of the New York
 32 state college of Ceramics - Alfred Univer-
 33 sity (50939) 8,088,100
 34 For services and expenses of the New York
 35 state statutory colleges - Cornell univer-
 36 sity (50962) 78,913,000
 37 For services and expenses to support
 38 research conducted at the New York state
 39 veterinary college at Cornell into canine
 40 diseases affecting humans and animals
 41 (50961) 138,000
 42 For Cornell land scrip (50960) 35,000
 43 For services and expenses related to
 44 programs that support Cornell university's
 45 federal land grant mission (50959) 42,145,700
 46 -----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1	Amount available - New York statutory	
2	colleges - Cornell University	121,231,700
3		-----
4	Total of statutory and contract colleges	
5	support	129,319,800
6		-----
7	Total gross operating - state-operated	
8	institutions and statutory and contract	
9	college support	2,924,464,100
10		-----
11	GENERAL INCOME REIMBURSABLE	837,800,000
12		-----
13	Special Revenue Funds - Other	
14	State University Income Fund	
15	State University General Income Reimbursable Account -	
16	22653	
17	Notwithstanding any other provision of law	
18	to the contrary, any of the amounts appro-	
19	priated herein may be increased or	
20	decreased by interchange or transfer,	
21	without limit, with any appropriation of	
22	any other department, agency or public	
23	authority or by transfer or suballocation	
24	to any department, agency or public	
25	authority with the approval of the direc-	
26	tor of the budget.	
27	For services and expenses of activities	
28	supported in whole or in part by user fees	
29	and other charges (50938)	837,800,000
30		-----
31	HOSPITAL INCOME REIMBURSABLE	3,158,257,000
32		-----
33	Special Revenue Funds - Other	
34	State University Income Fund	
35	State University Hospitals Income Reimbursable Account -	
36	22656	
37	Notwithstanding any other provision of law	
38	to the contrary, any of the amounts appro-	
39	priated herein may be increased or	
40	decreased by interchange or transfer,	
41	without limit, with any appropriation of	
42	any other department, agency or public	
43	authority or by transfer or suballocation	
44	to any department, agency or public	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 authority with the approval of the direc-
 2 tor of the budget.
 3 For services and expenses of the state
 4 university of New York hospitals at Stony
 5 Brook, Brooklyn, and Syracuse, including
 6 fringe benefits and other operational
 7 expenses (50934) 3,058,257,000
 8 -----
 9 Program account subtotal 3,058,257,000
 10 -----
 11 Special Revenue Funds - Other
 12 State University Income Fund
 13 State University-wide Hospital Reimbursable Account -
 14 22658
 15 For services and expenses of hospital activ-
 16 ities supported in whole or in part by
 17 user fees and other charges (50934) 100,000,000
 18 -----
 19 Program account subtotal 100,000,000
 20 -----
 21 LONG ISLAND VETERANS' HOME REIMBURSABLE 53,400,000
 22 -----
 23 Special Revenue Funds - Other
 24 State University Income Fund
 25 Long Island Veterans' Home Account - 22652
 26 For services and expenses related to opera-
 27 tion of the Long Island veterans' home
 28 (50933) 53,400,000
 29 -----
 30 TUITION REIMBURSABLE 151,900,000
 31 -----
 32 Special Revenue Funds - Other
 33 State University Income Fund
 34 SUNY Tuition Reimbursable Account - 22659
 35 For services and expenses of activities
 36 supported in whole or in part by tuition
 37 and related academic fees. This appropri-
 38 ation shall be available for expenditure
 39 upon approval by the director of the budg-
 40 et of an annual plan submitted by the
 41 university to the director of the budget
 42 and the chairmen of the senate finance
 43 committee and the assembly ways and means

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 committee on or before October 15, 2019
2 (50931) 151,900,000
3 -----

4 Total special revenue funds - other 7,503,221,100
5 -----

6 INTERNAL SERVICE FUNDS

7 BANKING SERVICES 24,300,000
8 -----
9 Internal Service Funds
10 Agencies Internal Service Fund
11 Banking Services Account - 55057

12 For services and expenses in connection with
13 the purchase of banking services (50932) 24,300,000
14 -----
15 Total internal service funds 24,300,000
16 -----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 STUDENT AID

2 Special Revenue Funds - Federal
 3 Federal Education Fund
 4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses, including grants, relating to the federal
 7 supplemental educational opportunity grant program (50949)
 8 7,000,000 (re. \$3,962,000)
 9 For services and expenses related to the federal college work study
 10 program (50948) ... 13,000,000 (re. \$10,974,000)

11 By chapter 50, section 1, of the laws of 2017:

12 For services and expenses, including grants, relating to the federal
 13 supplemental educational opportunity grant program (50949)
 14 7,000,000 (re. \$1,262,000)
 15 For services and expenses related to the federal college work study
 16 program (50948) ... 13,000,000 (re. \$3,455,000)

17 By chapter 50, section 1, of the laws of 2016:

18 For services and expenses, including grants, relating to the federal
 19 supplemental educational opportunity grant program (50949)
 20 7,000,000 (re. \$1,123,000)
 21 For services and expenses related to the federal college work study
 22 program (50948) ... 13,000,000 (re. \$2,405,000)

23 By chapter 50, section 1, of the laws of 2015:

24 For services and expenses, including grants, relating to the federal
 25 supplemental educational opportunity grant program (50949)
 26 7,000,000 (re. \$1,346,000)
 27 For services and expenses related to the federal college work study
 28 program (50948) ... 13,000,000 (re. \$2,660,000)

29 By chapter 50, section 1, of the laws of 2014:

30 For services and expenses, including grants, relating to the federal
 31 supplemental educational opportunity grant program (50949)
 32 7,000,000 (re. \$1,471,000)
 33 For services and expenses related to the federal college work study
 34 program (50948) ... 13,000,000 (re. \$2,882,000)

35 Special Revenue Funds - Federal
 36 Federal Education Fund
 37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2018:

39 For services and expenses, including grants, related to the federal
 40 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,607,000)

41 By chapter 50, section 1, of the laws of 2017:

42 For services and expenses, including grants, related to the federal
 43 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,243,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2016:
 2 For services and expenses, including grants, related to the federal
 3 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,124,000)

4 By chapter 50, section 1, of the laws of 2015:
 5 For services and expenses, including grants, related to the federal
 6 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,026,000)

7 By chapter 50, section 1, of the laws of 2014:
 8 For services and expenses, including grants, related to the federal
 9 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,758,000)

10 Special Revenue Funds - Federal
 11 Federal Education Fund
 12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2018:
 14 For services and expenses related to the federal scholarship for indi-
 15 viduals whose parents served in Iraq or Afghanistan after September
 16 11, 2001 (50925) ... 100,000 (re. \$100,000)

17 Special Revenue Funds - Federal
 18 Federal Education Fund
 19 SUNY Pell Program Account - 25218

20 By chapter 50, section 1, of the laws of 2018:
 21 For services and expenses, including grants, related to the federal
 22 Pell grant program (50945) ... 375,000,000 (re. \$217,203,000)

23 By chapter 50, section 1, of the laws of 2017:
 24 For services and expenses, including grants, related to the federal
 25 Pell grant program (50945) ... 375,000,000 (re. \$53,253,000)

26 By chapter 50, section 1, of the laws of 2016:
 27 For services and expenses, including grants, related to the federal
 28 Pell grant program (50945) ... 375,000,000 (re. \$85,433,000)

29 By chapter 50, section 1, of the laws of 2015:
 30 For services and expenses, including grants, related to the federal
 31 Pell grant program (50945) ... 375,000,000 (re. \$84,977,000)

32 By chapter 50, section 1, of the laws of 2014:
 33 For services and expenses, including grants, related to the federal
 34 Pell grant program (50945) ... 375,000,000 (re. \$85,195,000)

35 Special Revenue Funds - Federal
 36 Federal Health and Human Services Fund
 37 Federal Scholarship Account - 25114

38 By chapter 50, section 1, of the laws of 2018:
 39 For services and expenses related to the federal scholarship for
 40 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2017:
 2 For services and expenses related to the federal scholarship for
 3 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

4 By chapter 50, section 1, of the laws of 2016:
 5 For services and expenses related to the federal scholarship for
 6 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

7 By chapter 50, section 1, of the laws of 2015:
 8 For services and expenses related to the federal scholarship for
 9 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

10 By chapter 50, section 1, of the laws of 2014:
 11 For services and expenses related to the federal scholarship for
 12 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

13 SYSTEM ADMINISTRATION

14 General Fund
 15 State Purposes Account - 10050

16 By chapter 76, section 6, of the laws of 2015, as amended by chapter 50,
 17 section 1, of the laws of 2016:
 18 The sum of one million dollars (\$1,000,000) is hereby appropriated for
 19 services and expenses of college campuses for training and other
 20 expenses related to implementation of article 129-b of the education
 21 law, pursuant to a plan administered and approved by the director of
 22 the budget. Funds hereby appropriated may be transferred or suballo-
 23 cated to any state department or agency. Such moneys shall be paya-
 24 ble on the audit and warrant of the comptroller on vouchers certi-
 25 fied or approved in the manner prescribed by law (50911)
 26 1,000,000 (re. \$643,000)

27 GENERAL INCOME REIMBURSABLE

28 Special Revenue Funds - Other
 29 State University Income Fund
 30 State University General Income Reimbursable Account - 22653

31 By chapter 50, section 1, of the laws of 2018:
 32 For services and expenses of activities supported in whole or in part
 33 by user fees and other charges (50938)
 34 837,800,000 (re. \$657,604,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	30,506,000	0
4	-----	-----
5 All Funds	30,506,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM	30,506,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
13 to the contrary, any of the amounts appro-
14 priated herein may be increased or
15 decreased by interchange or transfer,
16 without limit, with any appropriation of
17 any other department, agency or public
18 authority or by transfer or suballocation
19 to any department, agency or public
20 authority with the approval of the direc-
21 tor of the budget.

22 For services and expenses related to the
23 development of enterprise technology
24 solutions. Funds appropriated herein may
25 be suballocated to any other state depart-
26 ment, agency or public benefit corporation
27 to achieve this purpose; provided however,
28 these funds shall only be available upon
29 the mutual agreement of the director of
30 the budget and the state comptroller on a
31 joint implementation plan for the inte-
32 grated development of statewide financial
33 system to be utilized by agencies, the
34 division of the budget, and the office of
35 the state comptroller (13001).

36 Personal service--regular (50100)	12,256,000
37 Temporary service (50200)	350,000
38 Holiday/overtime compensation (50300)	66,000
39 Supplies and materials (57000)	60,000
40 Travel (54000)	10,000
41 Contractual services (51000)	17,677,000
42 Equipment (56000)	87,000
43	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements, and credits:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund	271,016,000	0
5	Special Revenue Funds - Other	117,977,000	0
6	Internal Service Funds	74,642,400	13,200,000
7		-----	-----
8	All Funds	463,635,400	13,200,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION AND OPERATIONS PROGRAM 33,562,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration and operations program.
 17 Notwithstanding any other provision of law
 18 to the contrary, any of the amounts appro-
 19 priated herein may be increased or
 20 decreased by interchange or transfer,
 21 without limit, with any appropriation of
 22 any other department, agency or public
 23 authority or by transfer or suballocation
 24 to any department, agency or public
 25 authority with the approval of the direc-
 26 tor of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2019-20 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (51322).

37	Personal service--regular (50100)	17,574,000
38	Temporary service (50200)	142,000
39	Holiday/overtime compensation (50300)	60,000
40	Supplies and materials (57000)	3,018,000
41	Travel (54000)	134,000
42	Contractual services (51000)	11,743,000
43	Equipment (56000)	891,000
44		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 CONCILIATION AND MEDIATION PROGRAM 1,629,000
 2 -----
 3 General Fund
 4 State Purposes Account - 10050
 5 For services and expenses related to the
 6 conciliation and mediation program.
 7 Notwithstanding any other provision of law
 8 to the contrary, any of the amounts appro-
 9 priated herein may be increased or
 10 decreased by interchange or transfer,
 11 without limit, with any appropriation of
 12 any other department, agency or public
 13 authority or by transfer or suballocation
 14 to any department, agency or public
 15 authority with the approval of the direc-
 16 tor of the budget.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2019-20 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (51311).
 27 Personal service--regular (50100) 1,551,000
 28 Supplies and materials (57000) 4,000
 29 Travel (54000) 69,000
 30 Contractual services (51000) 4,000
 31 Equipment (56000) 1,000
 32 -----
 33 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM 250,000
 34 -----
 35 General Fund
 36 State Purposes Account - 10050
 37 For services and expenses related to the New
 38 York state is open for business program
 39 (51320).
 40 Personal service--regular (50100) 250,000
 41 -----
 42 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM 4,000,000
 43 -----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Dedicated Miscellaneous Special Revenue Fund
 3 New York State Secure Choice Administrative Account -
 4 23806

5 For services and expenses related to the
 6 administration of the New York state
 7 secure choice savings program.

8 Notwithstanding any other provision of law
 9 to the contrary, any of the amounts appro-
 10 priated herein may be increased or
 11 decreased by interchange or transfer,
 12 without limit, with any appropriation of
 13 any other department, agency or public
 14 authority or by transfer or suballocation
 15 to any department, agency or public
 16 authority with the approval of the direc-
 17 tor of the budget.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2019-20 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (51324).

28	Personal service--regular (50100)	354,000
29	Supplies and materials (57000)	300,000
30	Contractual services (51000)	3,000,000
31	Equipment (56000)	108,000
32	Fringe benefits (60000)	227,000
33	Indirect costs (58800)	11,000
34		-----

35	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND	
36	REAL PROPERTY TAX PROGRAM	417,656,400
37		-----

38 General Fund
 39 State Purposes Account - 10050

40 For services and expenses related to the
 41 revenue analysis, collection, enforcement,
 42 processing, and real property tax program.
 43 Notwithstanding any other provision of law
 44 to the contrary, any of the amounts appro-
 45 priated herein may be increased or
 46 decreased by interchange or transfer,
 47 without limit, with any appropriation of

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 any other department, agency or public
 2 authority or by transfer or suballocation
 3 to any department, agency or public
 4 authority with the approval of the direc-
 5 tor of the budget.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2019-20 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (51313).

16	Personal service--regular (50100)	222,565,000
17	Temporary service (50200)	1,247,000
18	Holiday/overtime compensation (50300)	2,190,000
19	Supplies and materials (57000)	768,000
20	Travel (54000)	5,129,000
21	Contractual services (51000)	3,555,000
22	Equipment (56000)	121,000
23		-----
24	Program account subtotal	235,575,000
25		-----

26 Special Revenue Funds - Other
 27 Dedicated Miscellaneous State Special Revenue Fund
 28 Highway Use Tax Administration Account - 23801

29 For services and expenses related to the
 30 administration of the highway use tax.

31 Notwithstanding any other provision of law
 32 to the contrary, any of the amounts appro-
 33 priated herein may be increased or
 34 decreased by interchange or transfer,
 35 without limit, with any appropriation of
 36 any other department, agency or public
 37 authority or by transfer or suballocation
 38 to any department, agency or public
 39 authority with the approval of the direc-
 40 tor of the budget.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2019-20 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 part of this appropriation as if fully
 2 stated (51313).

3	Personal service--regular (50100)	181,000
4	Supplies and materials (57000)	2,000
5	Contractual services (51000)	200,000
6	Fringe benefits (60000)	111,000
7	Indirect costs (58800)	6,000
8		-----
9	Program account subtotal	500,000
10		-----

11 Special Revenue Funds - Other
 12 HCRA Resources Fund
 13 Cigarette Strike Task Force Account - 20822

14 For services and expenses related to the
 15 investigation and prosecution of criminal
 16 activity associated with the sale and
 17 trafficking of illegal cigarettes (51313).

18	Personal service--regular (50100)	2,419,000
19	Supplies and materials (57000)	45,000
20	Travel (54000)	120,000
21	Contractual services (51000)	50,000
22	Equipment (56000)	35,000
23	Fringe benefits (60000)	1,361,000
24	Indirect costs (58800)	65,000
25		-----
26	Program account subtotal	4,095,000
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 DTF Equitable Sharing Agreement - Justice Account -
 31 22217

32 For moneys to the department of taxation and
 33 finance for the justice department federal
 34 equitable sharing agreement to be used for
 35 law enforcement purposes (51313).

36	Supplies and materials (57000)	1,050,000
37	Contractual services (51000)	400,000
38	Equipment (56000)	1,050,000
39		-----
40	Program account subtotal	2,500,000
41		-----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 DTF Equitable Sharing Agreement - Treasury Account -
2 22218

3 For moneys to the department of taxation and
4 finance for the treasury department feder-
5 al equitable sharing agreement to be used
6 for law enforcement purposes (51313).
7 Supplies and materials (57000) 1,050,000
8 Contractual services (51000) 400,000
9 Equipment (56000) 1,050,000
10 -----
11 Program account subtotal 2,500,000
12 -----

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Equitable Sharing Agreement Account - 22195

16 For moneys to the department of taxation and
17 finance for various equitable sharing
18 agreements to be used for law enforcement
19 purposes.

20 Notwithstanding any other provision of law
21 to the contrary, any of the amounts appro-
22 priated herein may be increased or
23 decreased by interchange or transfer,
24 without limit, with any appropriation of
25 any other department, agency or public
26 authority or by transfer or suballocation
27 to any department, agency or public
28 authority with the approval of the direc-
29 tor of the budget.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2019-20 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (51313).

40 Supplies and materials (57000) 1,050,000
41 Travel (54000) 200,000
42 Contractual services (51000) 200,000
43 Equipment (56000) 1,050,000
44 -----
45 Program account subtotal 2,500,000
46 -----

47 Special Revenue Funds - Other

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 Miscellaneous Special Revenue Fund
 2 Industrial and Utility Service Account - 22004

3 For services and expenses related to the
 4 preparation of appraisals on special fran-
 5 chises, unit of production values of oil
 6 and gas rights and assessment ceilings on
 7 railroad properties.

8 Notwithstanding any other provision of law
 9 to the contrary, any of the amounts appro-
 10 priated herein may be increased or
 11 decreased by interchange or transfer,
 12 without limit, with any appropriation of
 13 any other department, agency or public
 14 authority or by transfer or suballocation
 15 to any department, agency or public
 16 authority with the approval of the direc-
 17 tor of the budget.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2019-20 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (51313).

28	Personal service--regular (50100)	1,896,000
29	Contractual services (51000)	100,000
30	Fringe benefits (60000)	980,000
31	Indirect costs (58800)	51,000
32		-----
33	Program account subtotal	3,027,000
34		-----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Local Services Account - 22078

38 For services and expenses related to the
 39 revenue analysis, collection, enforcement,
 40 processing, and real property tax program.

41 Notwithstanding any other provision of law
 42 to the contrary, any of the amounts appro-
 43 priated herein may be increased or
 44 decreased by interchange or transfer,
 45 without limit, with any appropriation of
 46 any other department, agency or public
 47 authority or by transfer or suballocation
 48 to any department, agency or public

DEPARTMENT OF TAXATION AND FINANCE

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1 authority with the approval of the direc-
2 tor of the budget.

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2019-20 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (51313).

13	Personal service--regular (50100)	722,000
14	Contractual services (51000)	50,000
15	Fringe benefits (60000)	373,000
16	Indirect costs (58800)	19,000
17		-----
18	Program account subtotal	1,164,000
19		-----

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 New York City Assessment Account - 22062

23 For services and expenses related to the
24 administration, collection, and distrib-
25 ution of the New York city personal income
26 taxes.

27 Notwithstanding any other provision of law
28 to the contrary, any of the amounts appro-
29 priated herein may be increased or
30 decreased by interchange or transfer,
31 without limit, with any appropriation of
32 any other department, agency or public
33 authority or by transfer or suballocation
34 to any department, agency or public
35 authority with the approval of the direc-
36 tor of the budget.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2019-20 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (51313).

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	35,566,000
2	Temporary service (50200)	1,315,000
3	Supplies and materials (57000)	2,553,000
4	Travel (54000)	2,000,000
5	Contractual services (51000)	18,000,000
6	Equipment (56000)	2,000,000
7	Fringe benefits (60000)	16,799,000
8	Indirect costs (58800)	1,420,000

9 -----

10	Program account subtotal	79,653,000
----	--------------------------------	------------

11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Tax Revenue Arrearage Account - 22168

15 For services and expenses related to the
 16 administration and collection of outstand-
 17 ing tax liabilities through the use of
 18 contractual services.

19 Notwithstanding any other provision of law
 20 to the contrary, any of the amounts appro-
 21 priated herein may be increased or
 22 decreased by interchange or transfer,
 23 without limit, with any appropriation of
 24 any other department, agency or public
 25 authority or by transfer or suballocation
 26 to any department, agency or public
 27 authority with the approval of the direc-
 28 tor of the budget.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2019-20 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (51313).

39	Contractual services (51000)	11,500,000
----	------------------------------------	------------

40 -----

41	Program account subtotal	11,500,000
----	--------------------------------	------------

42 -----

43 Internal Service Funds
 44 Agencies Internal Service Fund
 45 Banking Services Account - 55057

46 For services and expenses in connection with
 47 the purchase of banking services, as well
 48 as for tax return processing and process-

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 ing support within the department of taxation and finance.

3 Notwithstanding any other provision of law
4 to the contrary, any of the amounts appropriated herein may be increased or
5 decreased by interchange or transfer,
6 without limit, with any appropriation of
7 any other department, agency or public
8 authority or by transfer or suballocation
9 to any department, agency or public
10 authority with the approval of the director of the budget.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2019-20 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (51313).

23	Personal service--regular (50100)	3,000,000
24	Supplies and materials (57000)	2,000,000
25	Travel (54000)	25,700
26	Contractual services (51000)	18,180,000
27	Equipment (56000)	200,000
28	Fringe benefits (60000)	1,874,400
29	Indirect costs (58800)	99,900
30		-----
31	Program account subtotal	25,380,000
32		-----

33 Internal Service Funds
34 Agencies Internal Service Fund
35 Tax Contact Center Account - 55073

36 For payments related to the planning, development and establishment of a new statewide contact center within the department of taxation and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

43 Notwithstanding any other provision of law
44 to the contrary, any of the amounts appropriated herein may be increased or
45 decreased by interchange or transfer,
46 without limit, with any appropriation of
47 any other department, agency or public
48 authority or by transfer or suballocation
49

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 to any department, agency or public
2 authority with the approval of the direc-
3 tor of the budget.

4 Notwithstanding any other provision of law
5 to the contrary, for the purpose of plan-
6 ning, developing and/or implementing the
7 consolidation of administration, business
8 services, procurement, information tech-
9 nology and/or other functions shared among
10 agencies to improve the efficiency and
11 effectiveness of government operations,
12 the amounts appropriated herein may be (i)
13 interchanged without limit, (ii) trans-
14 ferred between any other state operations
15 appropriations within this agency or to
16 any other state operations appropriations
17 of any state department, agency or public
18 authority, and/or (iii) suballocated to
19 any state department, agency or public
20 authority with the approval of the direc-
21 tor of the budget who shall file such
22 approval with the department of audit and
23 control and copies thereof with the chair-
24 man of the senate finance committee and
25 the chairman of the assembly ways and
26 means committee (51313).

27	Personal service--regular (50100)	30,317,600
28	Contractual services (51000)	789,600
29	Fringe benefits (60000)	18,070,600
30	Indirect costs (58800)	84,600
31		-----
32	Program account subtotal	49,262,400
33		-----

34	TREASURY MANAGEMENT PROGRAM	6,538,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Investment Services Account - 22034

39 For services and expenses relating to the
40 performance of certain fiduciary responsi-
41 bilities on behalf of certain agencies,
42 public benefit corporations and public
43 authorities.

44 Notwithstanding any other provision of law
45 to the contrary, any of the amounts appro-
46 priated herein may be increased or
47 decreased by interchange or transfer,
48 without limit, with any appropriation of

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 any other department, agency or public
2 authority or by transfer or suballocation
3 to any department, agency or public
4 authority with the approval of the direc-
5 tor of the budget.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2019-20 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (51317).

16	Personal service--regular (50100)	2,570,000
17	Temporary service (50200)	5,000
18	Supplies and materials (57000)	410,000
19	Travel (54000)	10,000
20	Contractual services (51000)	1,900,000
21	Equipment (56000)	15,000
22	Fringe benefits (60000)	1,572,000
23	Indirect costs (58800)	56,000
24		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
2 TAX PROGRAM

3 Internal Service Funds
4 Agencies Internal Service Fund
5 Banking Services Account - 55057

6 By chapter 50, section 1, of the laws of 2018:
7 For services and expenses in connection with the purchase of banking
8 services, as well as for tax return processing within the department
9 of taxation and finance.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and Trans-
12 fer Authority as defined in the 2018-19 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated **(51313)**.

16 Supplies and materials (57000) ... 3,000,000 (re. \$3,000,000)
17 Contractual services (51000) ... 22,180,000 (re. \$10,000,000)
18 Equipment (56000) ... 200,000 (re. \$200,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,040,000	0
4	-----	-----
5 All Funds	3,040,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	3,040,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program (81001).

14 Personal service--regular (50100)	2,794,000
15 Temporary service (50200)	32,000
16 Supplies and materials (57000)	81,000
17 Travel (54000)	41,000
18 Contractual services (51000)	81,000
19 Equipment (56000)	11,000
20	-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	380,772,000	226,590,000
4	Special Revenue Funds - Federal	31,189,000	122,693,000
5	Special Revenue Funds - Other	17,250,000	16,299,000
6		-----	-----
7	All Funds	429,211,000	365,582,000
8		=====	=====

9 SCHEDULE

10 BUS SAFETY PROGRAM 8,680,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the bus safety
 15 program (54211).

16 Personal service--regular (50100) 7,032,000
 17 Holiday/overtime compensation (50300) 934,000
 18 Supplies and materials (57000) 30,000
 19 Travel (54000) 498,000
 20 Contractual services (51000) 78,000
 21 Equipment (56000) 108,000
 22 -----

23 MOTOR CARRIER SAFETY PROGRAM 7,492,000
 24 -----

25 General Fund
 26 State Purposes Account - 10050

27 For services and expenses of the motor
 28 carrier safety program.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2019-20 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (54213).

39 Personal service--regular (50100) 4,053,000
 40 Holiday/overtime compensation (50300) 192,000
 41 Supplies and materials (57000) 94,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2019-20

1	Travel (54000)	120,000
2	Contractual services (51000)	3,015,000
3	Equipment (56000)	18,000
4		-----
5	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM	45,229,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Aviation Administration Planning Account - 25303	
10	For services and expenses related to the	
11	office of passenger and freight transpor-	
12	tation (54292).	
13	Nonpersonal service (57050)	1,060,000
14		-----
15	Program account subtotal	1,060,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	FTA Program Management Account - 25446	
20	For services and expenses related to the	
21	office of passenger and freight transpor-	
22	tation (54292).	
23	Personal service (50000)	2,499,000
24	Nonpersonal service (57050)	4,072,000
25	Fringe benefits (60090)	1,524,000
26	Indirect costs (58850)	123,000
27		-----
28	Program account subtotal	8,218,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Motor Carrier Safety Account - 25397	
33	For services and expenses related to the	
34	office of passenger and freight transpor-	
35	tation (54292).	
36	Personal service (50000)	10,510,000
37	Nonpersonal service (57050)	4,480,000
38	Fringe benefits (60090)	6,407,000
39	Indirect costs (58850)	514,000
40		-----
41	Program account subtotal	21,911,000
42		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Clean Air Fund
 3 Mobile Source Account - 21452

4 For the expenses of the department of trans-
 5 portation, including liabilities incurred
 6 prior to April 1, 2019, relating to the
 7 implementation and administration of the
 8 heavy duty vehicle emissions inspection
 9 program.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2019-20 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (54292).

20	Personal service--regular (50100)	518,000
21	Holiday/overtime compensation (50300)	158,000
22	Supplies and materials (57000)	217,000
23	Travel (54000)	54,000
24	Contractual services (51000)	64,000
25	Equipment (56000)	72,000
26	Fringe benefits (60000)	432,000
27	Indirect costs (58800)	24,000
28		-----
29	Program account subtotal	1,539,000
30		-----

31 Special Revenue Funds - Other
 32 Mass Transportation Operating Assistance Fund
 33 Metropolitan Mass Transportation Operating Assistance
 34 Account - 21402

35 For services and expenses related to the
 36 administration of the mass transportation
 37 operating assistance program including bus
 38 inspections primarily within the metropol-
 39 itan commuter transportation district.
 40 Provided, however, notwithstanding any
 41 other provision of law, \$100,000 of this
 42 appropriation shall be made available for
 43 contractual services for the purpose of
 44 auditing and examining the accounts,
 45 books, records, documents, and papers of
 46 transportation operators receiving mass
 47 transportation operating assistance
 48 payments serving primarily within the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2019-20

1 metropolitan commuter transportation
 2 district when the commissioner of trans-
 3 portation deems such audits necessary.
 4 Such contracts may also include, but not be
 5 limited to, recommendations to achieve
 6 economies and efficiencies in the state
 7 transportation operating assistance
 8 program (54292).

9 Personal service--regular (50100) 2,857,000
 10 Holiday/overtime compensation (50300) 411,000
 11 Supplies and materials (57000) 32,000
 12 Travel (54000) 204,000
 13 Contractual services (51000) 211,000
 14 Equipment (56000) 44,000
 15 Fringe benefits (60000) 2,087,000
 16 Indirect costs (58850) 113,000
 17 -----
 18 Program account subtotal 5,959,000
 19 -----

20 Special Revenue Funds - Other
 21 Mass Transportation Operating Assistance Fund
 22 Public Transportation Systems Operating Assistance
 23 Account - 21401

24 For services and expenses related to the
 25 administration of the mass transportation
 26 operating assistance program including bus
 27 inspections primarily outside of the
 28 metropolitan commuter transportation
 29 district. Provided, however, notwithstand-
 30 ing any other provision of law, \$100,000
 31 of this appropriation shall be made avail-
 32 able for contractual services for the
 33 purpose of auditing and examining the
 34 accounts, books, records, documents, and
 35 papers of transportation operators receiv-
 36 ing mass transportation operating assist-
 37 ance payments serving primarily outside of
 38 the metropolitan commuter transportation
 39 district when the commissioner of trans-
 40 portation deems such audits necessary.
 41 Such contracts may also include, but not be
 42 limited to, recommendations to achieve
 43 economies and efficiencies in the state
 44 transportation operating assistance
 45 program (54292).

46 Personal service--regular (50100) 797,000
 47 Holiday/overtime compensation (50300) 18,000
 48 Supplies and materials (57000) 6,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2019-20

1	Travel (54000)	12,000
2	Contractual services (51000)	210,000
3	Equipment (56000)	6,000
4	Fringe benefits (60000)	521,000
5	Indirect costs (58800)	28,000
6		-----
7	Program account subtotal	1,598,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Transportation Aviation Account - 22165	
12	For payment of expenses related to operation	
13	of Stewart and Republic airports (54292).	
14	Personal service--regular (50100)	139,000
15	Travel (54000)	11,000
16	Contractual services (51000)	4,700,000
17	Fringe benefits (60000)	89,000
18	Indirect costs (58800)	5,000
19		-----
20	Program account subtotal	4,944,000
21		-----
22	OPERATIONS PROGRAM	366,858,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For the payment of costs of snow and ice	
27	control on state highways and preventive	
28	maintenance on state roads and bridges as	
29	defined in paragraph (a) of subdivision 1	
30	of section 10-d of the highway law.	
31	Notwithstanding any other provision of law	
32	to the contrary, any of the amounts appro-	
33	priated herein may be increased or	
34	decreased by interchange or transfer with-	
35	out limit, with any appropriation of any	
36	other department, agency or public author-	
37	ity or by transfer or suballocation to any	
38	department, agency or public authority	
39	with the approval of the director of the	
40	budget.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2019-20 state fiscal year state operations	
46	appropriation for the budget division	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2019-20

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (54291).

5	Personal service--regular (50100)	124,781,000
6	Temporary service (50200)	4,102,000
7	Holiday/overtime compensation (50300)	34,765,000
8	Supplies and materials (57000)	137,951,000
9	Travel (54000)	102,000
10	Contractual services (51000)	61,400,000
11	Equipment (56000)	547,000
12		-----
13	Program account subtotal	363,648,000
14		-----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Highway Construction and Maintenance Safety Education
 18 Account - 22089

19 For services and expenses related to the
 20 operations program (54291).

21	Supplies and materials (57000)	1,000
22	Contractual services (51000)	208,000
23	Equipment (56000)	1,000
24		-----
25	Program account subtotal	210,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Transportation Surplus Property Account - 21933

30 For services and expenses related to the
 31 operations program.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2019-20 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (54291).

42	Supplies and materials (57000)	1,000,000
43	Contractual services (51000)	1,000,000
44	Equipment (56000)	1,000,000
45		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2019-20

1	Program account subtotal	3,000,000
2		-----
3	RAIL SAFETY PROGRAM	952,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses of the rail safety	
8	program (54215).	
9	Personal service--regular (50100)	797,000
10	Holiday/overtime compensation (50300)	50,000
11	Supplies and materials (57000)	18,000
12	Travel (54000)	74,000
13	Contractual services (51000)	6,000
14	Equipment (56000)	7,000
15		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 BUS SAFETY PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018:

5 For services and expenses of the bus safety program (54211).

6 Personal service--regular (50100) ... 5,860,000 (re. \$2,561,000)

7 Holiday/overtime compensation (50300) ... 778,000 (re. \$404,000)

8 Supplies and materials (57000) ... 25,000 (re. \$6,000)

9 Travel (54000) ... 415,000 (re. \$275,000)

10 Contractual services (51000) ... 65,000 (re. \$65,000)

11 Equipment (56000) ... 90,000 (re. \$90,000)

12 MOTOR CARRIER SAFETY PROGRAM

13 General Fund

14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2018:

16 For services and expenses of the motor carrier safety program.

17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2018-19 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (54213).

23 Personal service--regular (50100) ... 3,377,000 (re. \$1,681,000)

24 Holiday/overtime compensation (50300) ... 160,000 (re. \$70,000)

25 Supplies and materials (57000) ... 78,000 (re. \$72,000)

26 Travel (54000) ... 100,000 (re. \$62,000)

27 Contractual services (51000) ... 2,512,000 (re. \$2,217,000)

28 Equipment (56000) ... 15,000 (re. \$15,000)

29 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

30 Special Revenue Funds - Federal

31 Federal Miscellaneous Operating Grants Fund

32 Federal Aviation Administration Planning Account - 25303

33 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 34 hereby amended and reappropriated to read:

35 For services and expenses related to the office of passenger and
 36 freight transportation (54292).

37 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

38 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 39 hereby amended and reappropriated to read:

40 For services and expenses related to the office of passenger and
 41 freight transportation (54292).

42 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

FTA Program Management Account - 25446

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 2,447,000 (re. \$2,447,000)

Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)

Fringe benefits (60090) ... 1,529,000 (re. \$1,529,000)

Indirect costs (58850) ... 156,000 (re. \$156,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 2,447,000 (re. \$2,447,000)

Nonpersonal service (57050) ... 4,072,000 (re. \$4,070,000)

Fringe benefits (60090) ... 1,467,000 (re. \$1,467,000)

Indirect costs (58850) ... 108,000 (re. \$108,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 2,447,000 (re. \$2,442,000)

Nonpersonal service (57050) ... 4,072,000 (re. \$4,049,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 1,336,000 (re. \$1,336,000)
 2 Indirect costs (58850) ... 108,000 (re. \$108,000)

3 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 4 hereby amended and reappropriated to read:

5 For services and expenses related to the office of passenger and
 6 freight transportation (54292).

7 Personal service (50000) ... 2,447,000 (re. \$1,007,000)
 8 Nonpersonal service (57050) ... 4,072,000 (re. \$3,888,000)
 9 Fringe benefits (60090) ... 1,311,000 (re. \$593,000)
 10 Indirect costs (58850) ... 119,000 (re. \$83,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2014, is
 12 hereby amended and reappropriated to read:

13 For services and expenses related to the office of passenger and
 14 freight transportation (54292).

15 Personal service (50000) ... 2,399,000 (re. \$1,128,000)
 16 Nonpersonal service (57050) ... 4,170,000 (re. \$3,799,000)
 17 Fringe benefits (60090) ... 1,283,000 (re. \$758,000)
 18 Indirect costs (58850) ... 97,000 (re. \$51,000)

19 The appropriation made by chapter 50, section 1, of the laws of 2013, is
 20 hereby amended and reappropriated to read:

21 For services and expenses related to the office of passenger and
 22 freight transportation (54292).

23 Personal service (50000) ... 1,399,000 (re. \$655,000)
 24 Nonpersonal service (57050) ... 3,070,000 (re. \$2,884,000)
 25 Fringe benefits (60090) ... 822,000 (re. \$460,000)
 26 Indirect costs (58850) ... 55,000 (re. \$28,000)

27 The appropriation made by chapter 50, section 1, of the laws of 2012, is
 28 hereby amended and reappropriated to read:

29 For services and expenses related to the office of passenger and
 30 freight transportation.

31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, the IT Interchange and Transfer
 33 Authority, and the Call Center Interchange and Transfer Authority as
 34 defined in the 2012-13 state fiscal year state operations appropri-
 35 ation for the budget division program of the division of the budget,
 36 are deemed fully incorporated herein and a part of this appropri-
 37 ation as if fully stated (54292).

38 Personal service (50000) ... 1,282,000 (re. \$452,000)
 39 Nonpersonal service (57050) ... 3,374,000 (re. \$3,306,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2011, is
 41 hereby amended and reappropriated to read:

42 For services and expenses related to the office of passenger and
 43 freight transportation (54292).

44 Nonpersonal service (57050) ... 3,253,000 (re. \$1,778,000)
 45 Fringe benefits (60090) ... 613,000 (re. \$52,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

The appropriation made by chapter 55, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... 253,000 (re. \$253,000)

Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 1,767,000 (re. \$55,000)

Nonpersonal service (57050) ... 253,000 (re. \$253,000)

Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... 253,000 (re. \$253,000)

Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

For the grant period October 1, 2006 to September 30, 2007:

Nonpersonal service (57050) ... 253,000 (re. \$253,000)

Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

For the grant period October 1, 2005 to September 30, 2006:

5,714,000 (re. \$856,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Motor Carrier Safety Account - 25397

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 10,510,000 (re. \$10,510,000)

Nonpersonal service (57050) ... 4,480,000 (re. \$4,463,000)

Fringe benefits (60090) ... 6,567,000 (re. \$6,567,000)

Indirect costs (58850) ... 668,000 (re. \$668,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 10,510,000 (re. \$7,197,000)
 Nonpersonal service (57050) ... 4,480,000 (re. \$4,253,000)
 Fringe benefits (60090) ... 6,303,000 (re. \$4,693,000)
 Indirect costs (58850) ... 462,000 (re. \$313,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 3,427,000 (re. \$440,000)
 Nonpersonal service (57050) ... 4,480,000 (re. \$3,867,000)
 Fringe benefits (60090) ... 1,870,000 (re. \$44,000)
 Indirect costs (58850) ... 151,000 (re. \$2,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 3,427,000 (re. \$341,000)
 Nonpersonal service (57050) ... 4,480,000 (re. \$4,096,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 3,427,000 (re. \$155,000)
 Nonpersonal service (57050) ... 4,511,000 (re. \$1,175,000)
 Fringe benefits (60090) ... 1,833,000 (re. \$83,000)
 Indirect costs (58850) ... 138,000 (re. \$6,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 3,427,000 (re. \$55,000)
 Nonpersonal service (57050) ... 4,333,000 (re. \$3,806,000)
 Fringe benefits (60090) ... 2,014,000 (re. \$33,000)
 Indirect costs (58850) ... 135,000 (re. \$3,000)

The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 4,842,000 (re. \$4,469,000)
2 Indirect costs (58850) ... 121,000 (re. \$18,000)

3 Special Revenue Funds - Other
4 Clean Air Fund
5 Mobile Source Account - 21452

6 By chapter 50, section 1, of the laws of 2018:
7 For the expenses of the department of transportation, including
8 liabilities incurred prior to April 1, 2018, relating to the imple-
9 mentation and administration of the heavy duty vehicle emissions
10 inspection program.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2018-19 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (54292).
17 Personal service--regular (50100) ... 432,000 (re. \$209,000)
18 Holiday/overtime compensation (50300) ... 132,000 (re. \$48,000)
19 Supplies and materials (57000) ... 181,000 (re. \$178,000)
20 Travel (54000) ... 45,000 (re. \$35,000)
21 Contractual services (51000) ... 53,000 (re. \$53,000)
22 Equipment (56000) ... 60,000 (re. \$60,000)
23 Fringe benefits (60000) ... 360,000 (re. \$167,000)
24 Indirect costs (58800) ... 18,000 (re. \$8,000)

25 By chapter 50, section 1, of the laws of 2017:
26 For the expenses of the department of transportation, including
27 liabilities incurred prior to April 1, 2017, relating to the imple-
28 mentation and administration of the heavy duty vehicle emissions
29 inspection program.
30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority and the IT Interchange and Trans-
32 fer Authority as defined in the 2017-18 state fiscal year state
33 operations appropriation for the budget division program of the
34 division of the budget, are deemed fully incorporated herein and a
35 part of this appropriation as if fully stated (54292).
36 Personal service--regular (50100) ... 419,000 (re. \$2,000)
37 Supplies and materials (57000) ... 181,000 (re. \$154,000)
38 Travel (54000) ... 45,000 (re. \$16,000)
39 Contractual services (51000) ... 53,000 (re. \$16,000)
40 Indirect costs (58800) ... 18,000 (re. \$4,000)

41 By chapter 50, section 1, of the laws of 2016:
42 For the expenses of the department of transportation, including
43 liabilities incurred prior to April 1, 2016, relating to the imple-
44 mentation and administration of the heavy duty vehicle emissions
45 inspection program.
46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority and the IT Interchange and Trans-
48 fer Authority as defined in the 2016-17 state fiscal year state

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (54292).
 4 Holiday/overtime compensation (50300) ... 126,000 (re. \$20,000)
 5 Supplies and materials (57000) ... 180,000 (re. \$173,000)
 6 Travel (54000) ... 45,000 (re. \$23,000)
 7 Contractual services (51000) ... 51,000 (re. \$15,000)
 8 Equipment (56000) ... 58,000 (re. \$58,000)
 9 Fringe benefits (60000) ... 304,000 (re. \$12,000)
 10 Indirect costs (58800) ... 14,000 (re. \$1,000)

11 By chapter 50, section 1, of the laws of 2015:

12 For the expenses of the department of transportation, including
 13 liabilities incurred prior to April 1, 2015, relating to the imple-
 14 mentation and administration of the heavy duty vehicle emissions
 15 inspection program.

16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority and the IT Interchange and Trans-
 18 fer Authority as defined in the 2015-16 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (54292).

22 Supplies and materials (57000) ... 181,000 (re. \$80,000)
 23 Travel (54000) ... 45,000 (re. \$22,000)
 24 Contractual services (51000) ... 53,000 (re. \$14,000)
 25 Equipment (56000) ... 60,000 (re. \$23,000)
 26 Fringe benefits (60000) ... 299,000 (re. \$32,000)
 27 Indirect costs (58800) ... 14,000 (re. \$2,000)

28 By chapter 50, section 1, of the laws of 2014:

29 For the expenses of the department of transportation, including
 30 liabilities incurred prior to April 1, 2014, relating to the imple-
 31 mentation and administration of the heavy duty vehicle emissions
 32 inspection program.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2014-15 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (54292).

39 Supplies and materials (57000) ... 175,000 (re. \$128,000)
 40 Travel (54000) ... 45,000 (re. \$7,000)
 41 Contractual services (51000) ... 49,000 (re. \$46,000)
 42 Equipment (56000) ... 40,000 (re. \$40,000)
 43 Fringe benefits (60000) ... 313,000 (re. \$61,000)
 44 Indirect costs (58800) ... 16,000 (re. \$4,000)

45 By chapter 50, section 1, of the laws of 2013:

46 For the expenses of the department of transportation, including
 47 liabilities incurred prior to April 1, 2013, relating to the imple-
 48 mentation and administration of the heavy duty vehicle emissions
 49 inspection program.

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Supplies and materials <u>(57000)</u> ...	166,000	.....	(re. \$149,000)
Travel <u>(54000)</u> ...	35,000	.....	(re. \$17,000)
Contractual services <u>(51000)</u> ...	215,000	.....	(re. \$81,000)
Equipment <u>(56000)</u> ...	272,000	.....	(re. \$263,000)
Fringe benefits <u>(60000)</u> ...	265,000	.....	(re. \$43,000)
Indirect costs <u>(58800)</u> ...	15,000	.....	(re. \$3,000)

Special Revenue Funds - Other

Mass Transportation Operating Assistance Fund

Metropolitan Mass Transportation Operating Assistance Account - 21402

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ...	2,381,000	.....	(re. \$1,259,000)
Holiday/overtime compensation (50300) ...	342,000	.....	(re. \$114,000)
Travel (54000) ...	170,000	.....	(re. \$116,000)
Contractual services (51000) ...	176,000	.....	(re. \$171,000)
Equipment (56000) ...	37,000	.....	(re. \$36,000)
Fringe benefits (60000) ...	1,740,000	.....	(re. \$904,000)
Indirect costs (58850) ...	84,000	.....	(re. \$40,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

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Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ...	2,176,000	.....	(re. \$18,000)
Travel (54000) ...	170,000	.....	(re. \$59,000)
Contractual services (51000) ...	176,000	.....	(re. \$171,000)
Equipment (56000) ...	37,000	.....	(re. \$35,000)
Fringe benefits (60000) ...	1,530,000	.....	(re. \$382,000)
Indirect costs (58850) ...	78,000	.....	(re. \$29,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Travel (54000) ...	170,000	.....	(re. \$77,000)
Contractual services (51000) ...	176,000	.....	(re. \$169,000)
Equipment (56000) ...	37,000	.....	(re. \$37,000)
Fringe benefits (60000) ...	1,340,000	.....	(re. \$65,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Supplies and materials (57000) ...	26,000	.....	(re. \$2,000)
Travel (54000) ...	170,000	.....	(re. \$60,000)
Contractual services (51000) ...	177,000	.....	(re. \$69,000)
Equipment (56000) ...	37,000		(re. \$37,000)

By chapter 50, section 1, of the laws of 2014:

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1 For services and expenses related to the administration of the mass
2 transportation operating assistance program including bus
3 inspections primarily within the metropolitan commuter transporta-
4 tion district. Provided, however, notwithstanding any other
5 provision of law, \$100,000 of this appropriation shall be made
6 available for contractual services for the purpose of auditing and
7 examining the accounts, books, records, documents, and papers of
8 transportation operators receiving mass transportation operating
9 assistance payments serving primarily within the metropolitan commu-
10 ter transportation district when the commissioner of transportation
11 deems such audits necessary.

12 Such contracts may also include, but not be limited to, recommenda-
13 tions to achieve economies and efficiencies in the state transporta-
14 tion operating assistance program (54292).

15 Contractual services ... 177,000 (re. \$85,000)

16 By chapter 50, section 1, of the laws of 2013:

17 For services and expenses related to the administration of the mass
18 transportation operating assistance program including bus
19 inspections primarily within the metropolitan commuter transporta-
20 tion district. Provided, however, notwithstanding any other
21 provision of law, \$100,000 of this appropriation shall be made
22 available for contractual services for the purpose of auditing and
23 examining the accounts, books, records, documents, and papers of
24 transportation operators receiving mass transportation operating
25 assistance payments serving primarily within the metropolitan commu-
26 ter transportation district when the commissioner of transportation
27 deems such audits necessary.

28 Such contracts may also include, but not be limited to, recommenda-
29 tions to achieve economies and efficiencies in the state transporta-
30 tion operating assistance program (54292).

31 Contractual services (51000) ... 125,000 (re. \$24,000)

32 Special Revenue Funds - Other

33 Mass Transportation Operating Assistance Fund

34 Public Transportation Systems Operating Assistance Account - 21401

35 By chapter 50, section 1, of the laws of 2018:

36 For services and expenses related to the administration of the mass
37 transportation operating assistance program including bus
38 inspections primarily outside of the metropolitan commuter transporta-
39 tion district. Provided, however, notwithstanding any other
40 provision of law, \$100,000 of this appropriation shall be made
41 available for contractual services for the purpose of auditing and
42 examining the accounts, books, records, documents, and papers of
43 transportation operators receiving mass transportation operating
44 assistance payments serving primarily outside of the metropolitan
45 commuter transportation district when the commissioner of transporta-
46 tion deems such audits necessary.

47 Such contracts may also include, but not be limited to, recommenda-
48 tions to achieve economies and efficiencies in the state transporta-
49 tion operating assistance program (54292).

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Personal service--regular (50100) ... 664,000 (re. \$393,000)
 2 Holiday/overtime compensation (50300) ... 15,000 (re. \$13,000)
 3 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 4 Travel (54000) ... 10,000 (re. \$10,000)
 5 Contractual services (51000) ... 175,000 (re. \$161,000)
 6 Equipment (56000) ... 5,000 (re. \$5,000)
 7 Fringe benefits (60000) ... 434,000 (re. \$338,000)
 8 Indirect costs (58800) ... 21,000 (re. \$16,000)

9 By chapter 50, section 1, of the laws of 2017:

10 For services and expenses related to the administration of the mass
 11 transportation operating assistance program including bus
 12 inspections primarily outside of the metropolitan commuter transpor-
 13 tation district. Provided, however, notwithstanding any other
 14 provision of law, \$100,000 of this appropriation shall be made
 15 available for contractual services for the purpose of auditing and
 16 examining the accounts, books, records, documents, and papers of
 17 transportation operators receiving mass transportation operating
 18 assistance payments serving primarily outside of the metropolitan
 19 commuter transportation district when the commissioner of transpor-
 20 tation deems such audits necessary.

21 Such contracts may also include, but not be limited to, recommenda-
 22 tions to achieve economies and efficiencies in the state transporta-
 23 tion operating assistance program (54292).

24 Personal service--regular (50100) ... 622,000 (re. \$330,000)
 25 Holiday/overtime compensation (50300) ... 14,000 (re. \$10,000)
 26 Supplies and materials (57000) ... 23,000 (re. \$1,000)
 27 Travel (54000) ... 306,000 (re. \$35,000)
 28 Contractual services (51000) ... 102,000 (re. \$102,000)
 29 Equipment (56000) ... 73,000 (re. \$73,000)
 30 Fringe benefits (60000) ... 391,000 (re. \$211,000)
 31 Indirect costs (58800) ... 21,000 (re. \$13,000)

32 By chapter 50, section 1, of the laws of 2016:

33 For services and expenses related to the administration of the mass
 34 transportation operating assistance program including bus
 35 inspections primarily outside of the metropolitan commuter transpor-
 36 tation district. Provided, however, notwithstanding any other
 37 provision of law, \$100,000 of this appropriation shall be made
 38 available for contractual services for the purpose of auditing and
 39 examining the accounts, books, records, documents, and papers of
 40 transportation operators receiving mass transportation operating
 41 assistance payments serving primarily outside of the metropolitan
 42 commuter transportation district when the commissioner of transpor-
 43 tation deems such audits necessary.

44 Such contracts may also include, but not be limited to, recommenda-
 45 tions to achieve economies and efficiencies in the state transporta-
 46 tion operating assistance program (54292).

47 Travel (54000) ... 306,000 (re. \$16,000)
 48 Contractual services (51000) ... 102,000 (re. \$99,000)
 49 Equipment (56000) ... 73,000 (re. \$23,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2015:

2 For services and expenses related to the administration of the mass
3 transportation operating assistance program including bus
4 inspections primarily outside of the metropolitan commuter transpor-
5 tation district. Provided, however, notwithstanding any other
6 provision of law, \$100,000 of this appropriation shall be made
7 available for contractual services for the purpose of auditing and
8 examining the accounts, books, records, documents, and papers of
9 transportation operators receiving mass transportation operating
10 assistance payments serving primarily outside of the metropolitan
11 commuter transportation district when the commissioner of transpor-
12 tation deems such audits necessary.

13 Such contracts may also include, but not be limited to, recommenda-
14 tions to achieve economies and efficiencies in the state transporta-
15 tion operating assistance program (54292).

16 Supplies and materials (57000) ... 23,000 (re. \$18,000)

17 Contractual services (51000) ... 102,000 (re. \$24,000)

18 Equipment (56000) ... 73,000 (re. \$73,000)

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses related to the administration of the mass
21 transportation operating assistance program including bus
22 inspections primarily outside of the metropolitan commuter transpor-
23 tation district. Provided, however, notwithstanding any other
24 provision of law, \$100,000 of this appropriation shall be made
25 available for contractual services for the purpose of auditing and
26 examining the accounts, books, records, documents, and papers of
27 transportation operators receiving mass transportation operating
28 assistance payments serving primarily outside of the metropolitan
29 commuter transportation district when the commissioner of transpor-
30 tation deems such audits necessary.

31 Such contracts may also include, but not be limited to, recommenda-
32 tions to achieve economies and efficiencies in the state transporta-
33 tion operating assistance program (54292).

34 Contractual services (51000) ... 102,000 (re. \$4,000)

35 By chapter 50, section 1, of the laws of 2013:

36 For services and expenses related to the administration of the mass
37 transportation operating assistance program including bus
38 inspections primarily outside of the metropolitan commuter transpor-
39 tation district. Provided, however, notwithstanding any other
40 provision of law, \$100,000 of this appropriation shall be made
41 available for contractual services for the purpose of auditing and
42 examining the accounts, books, records, documents, and papers of
43 transportation operators receiving mass transportation operating
44 assistance payments serving primarily outside of the metropolitan
45 commuter transportation district when the commissioner of transpor-
46 tation deems such audits necessary.

47 Such contracts may also include, but not be limited to, recommenda-
48 tions to achieve economies and efficiencies in the state transporta-
49 tion operating assistance program (54292).

50 Contractual services (51000) ... 100,000 (re. \$98,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2012:

2 For services and expenses related to the administration of the mass
3 transportation operating assistance program including bus
4 inspections primarily outside of the metropolitan commuter transpor-
5 tation district. Provided, however, notwithstanding any other
6 provision of law, \$100,000 of this appropriation shall be made
7 available for contractual services for the purpose of auditing and
8 examining the accounts, books, records, documents, and papers of
9 transportation operators receiving mass transportation operating
10 assistance payments serving primarily outside of the metropolitan
11 commuter transportation district when the commissioner of transpor-
12 tation deems such audits necessary.

13 Such contracts may also include, but not be limited to, recommenda-
14 tions to achieve economies and efficiencies in the state transporta-
15 tion operating assistance program.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, the IT Interchange and Transfer
18 Authority, and the Call Center Interchange and Transfer Authority as
19 defined in the 2012-13 state fiscal year state operations appropri-
20 ation for the budget division program of the division of the budget,
21 are deemed fully incorporated herein and a part of this appropri-
22 ation as if fully stated (54292).

23 Contractual services (51000) ... 256,000 (re. \$237,000)

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Transportation Aviation Account - 22165

27 By chapter 50, section 1, of the laws of 2018:

28 For payment of expenses related to operation of Stewart and Republic
29 airports (54292).

30 Personal service--regular (50100) ... 135,000 (re. \$135,000)

31 Travel (54000) ... 9,000 (re. \$9,000)

32 Contractual services (51000) ... 4,700,000 (re. \$4,700,000)

33 Fringe benefits (60000) ... 86,000 (re. \$86,000)

34 Indirect costs (58800) ... 4,000 (re. \$4,000)

35 By chapter 50, section 1, of the laws of 2017:

36 For payment of expenses related to operation of Stewart and Republic
37 airports (54292).

38 Personal service--regular (50100) ... 132,000 (re. \$132,000)

39 Travel (54000) ... 9,000 (re. \$9,000)

40 Contractual services (51000) ... 4,700,000 (re. \$254,000)

41 Fringe benefits (60000) ... 82,000 (re. \$82,000)

42 Indirect costs (58800) ... 4,000 (re. \$4,000)

43 By chapter 50, section 1, of the laws of 2016:

44 For payment of expenses related to operation of Stewart and Republic
45 airports (54292).

46 Travel (54000) ... 9,000 (re. \$9,000)

47 Contractual services (51000) ... 3,897,000 (re. \$498,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2015:
 2 For payment of expenses related to operation of Stewart and Republic
 3 airports (54292).
 4 Travel (54000) ... 9,000 (re. \$9,000)
 5 Contractual services (51000) ... 3,897,000 (re. \$485,000)

6 By chapter 50, section 1, of the laws of 2014:
 7 For payment of expenses related to operation of Stewart and Republic
 8 airports (54292).
 9 Contractual services (51000) ... 3,904,000 (re. \$13,000)

10 By chapter 50, section 1, of the laws of 2013:
 11 For payment of expenses related to operation of Stewart and Republic
 12 airports (54292).
 13 Travel (54000) ... 9,000 (re. \$9,000)
 14 Contractual services (51000) ... 3,910,000 (re. \$96,000)

15 OPERATIONS PROGRAM

16 General Fund
 17 State Purposes Account - 10050

18 By chapter 53, section 1, of the laws of 2018:
 19 For the payment of costs of snow and ice control on state highways and
 20 preventive maintenance on state roads and bridges as defined in
 21 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority and the IT Interchange and Trans-
 24 fer Authority as defined in the 2018-19 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (54291).
 28 Personal service--regular (50100) ... 120,014,000 .. (re. \$43,215,000)
 29 Temporary service (50200) ... 4,102,000 (re. \$4,102,000)
 30 Holiday/overtime compensation (50300)
 31 34,765,000 (re. \$30,168,000)
 32 Supplies and materials (57000) ... 98,576,000 (re. \$98,576,000)
 33 Travel (54000) ... 3,000,000 (re. \$100,000)
 34 Contractual services (51000) ... 48,116,000 (re. \$42,191,000)
 35 Equipment (56000) ... 16,511,000 (re. \$336,000)

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Highway Construction and Maintenance Safety Education Account - 22089

39 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 40 hereby amended and reappropriated to read:
 41 For services and expenses related to the operations program (54291).
 42 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 43 Contractual services (51000) ... 208,000 (re. \$208,000)
 44 Equipment (56000) ... 1,000 (re. \$1,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the operations program (54291).

Supplies and materials (57000) ...	1,000	.....	(re. \$1,000)
Contractual services (51000) ...	208,000	.....	(re. \$135,000)
Equipment (56000) ...	1,000	.....	(re. \$1,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the operations program (54291).

Supplies and materials (57000) ...	73,000	.....	(re. \$24,000)
Contractual services (51000) ...	68,000	.....	(re. \$8,000)
Equipment (56000) ...	69,000		(re. \$69,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses related to the operations program (54291).

Supplies and materials (57000) ...	73,000	.....	(re. \$73,000)
Contractual services (51000) ...	68,000	.....	(re. \$11,000)
Equipment (56000) ...	69,000	.....	(re. \$69,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For services and expenses related to the operations program (54291).

Supplies and materials <u>(57000)</u> ...	73,000	.....	(re. \$73,000)
Contractual services <u>(51000)</u> ...	68,000	.....	(re. \$68,000)
Equipment <u>(56000)</u> ...	69,000	.....	(re. \$69,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses related to the operations program (54291).

Supplies and materials <u>(57000)</u> ...	73,000	.....	(re. \$73,000)
Contractual services <u>(51000)</u> ...	68,000	.....	(re. \$68,000)
Equipment <u>(56000)</u> ...	69,000	.....	(re. \$69,000)

The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses related to the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

Supplies and materials <u>(57000)</u> ...	73,000	.....	(re. \$73,000)
Contractual services <u>(51000)</u> ...	68,000	.....	(re. \$68,000)
Equipment <u>(56000)</u> ...	69,000	.....	(re. \$69,000)

RAIL SAFETY PROGRAM

General Fund

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 State Purposes Account - 10050

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses of the rail safety program (54215).

4 Personal service--regular (50100) ... 664,000 (re. \$302,000)

5 Holiday/overtime compensation (50300) ... 41,000 (re. \$23,000)

6 Supplies and materials (57000) ... 15,000 (re. \$11,000)

7 Travel (54000) ... 61,000 (re. \$37,000)

8 Contractual services (51000) ... 5,000 (re. \$5,000)

9 Equipment (56000) ... 6,000 (re. \$6,000)

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,722,000	500,000
4 Special Revenue Funds - Federal	2,025,000	4,382,000
5	-----	-----
6 All Funds	8,747,000	4,882,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 480,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.

15 Notwithstanding any other provision of law
 16 to the contrary, any of the amounts appro-
 17 priated herein may be increased or
 18 decreased by interchange or transfer,
 19 without limit, with any appropriation of
 20 any other department, agency or public
 21 authority or by transfer or suballocation
 22 to any department, agency or public
 23 authority with the approval of the direc-
 24 tor of the budget.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2019-20 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (81001).

35 Personal service--regular (50100)	367,000
36 Supplies and materials (57000)	10,000
37 Travel (54000)	14,000
38 Contractual services (51000)	70,000
39 Equipment (56000)	19,000
40	-----

41 VETERANS' BENEFITS ADVISING PROGRAM 6,242,000
 42 -----

43 General Fund

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2019-20

1 State Purposes Account - 10050

2 For services and expenses related to the
3 veterans' benefits advising program.

4 Notwithstanding any other provision of law
5 to the contrary, any of the amounts appro-
6 priated herein may be increased or
7 decreased by interchange or transfer,
8 without limit, with any appropriation of
9 any other department, agency or public
10 authority or by transfer or suballocation
11 to any department, agency or public
12 authority with the approval of the direc-
13 tor of the budget.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2019-20 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (54607).

24	Personal service--regular (50100)	5,781,000
25	Holiday/overtime compensation (50300)	23,000
26	Supplies and materials (57000)	63,000
27	Travel (54000)	104,000
28	Contractual services (51000)	181,000
29	Equipment (56000)	90,000
30		-----

31	VETERANS' EDUCATION PROGRAM	2,025,000
32		-----

33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 Federal Operating Grant Account - 25386

36 Notwithstanding any other provision of law
37 to the contrary, any of the amounts appro-
38 priated herein may be increased or
39 decreased by interchange or transfer,
40 without limit, with any appropriation of
41 any other department, agency or public
42 authority or by transfer or suballocation
43 to any department, agency or public
44 authority with the approval of the direc-
45 tor of the budget.

46 For services and expenses related to the
47 veterans' education program (54610).

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2019-20

1	Personal service (50000)	1,199,000
2	Nonpersonal service (57050)	208,000
3	Fringe benefits (60090)	549,000
4	Indirect costs (58850)	69,000
5		-----

DIVISION OF VETERANS' [~~AFFAIRS~~] SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5 section 1, of the laws of 2014:

6 For services and expenses related to a federally funded state veter-
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
8 pursuant to a project approved by the United States department of
9 veterans' affairs (54611) ... 500,000 (re. \$500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal

12 Federal Miscellaneous Operating Grants Fund

13 Federal Operating Grant Account - 25386

14 The appropriation made by chapter 50, section 1, of the laws of 2018, is
15 hereby amended and reappropriated to read:

16 For services and expenses related to the veterans' education program
17 (54610).

18 Personal service (50000) ... 1,199,000 (re. \$1,180,000)

19 Nonpersonal service (57050) ... 208,000 (re. \$205,000)

20 Fringe benefits (60090) ... 549,000 (re. \$549,000)

21 Indirect costs (58850) ... 69,000 (re. \$69,000)

22 The appropriation made by chapter 50, section 1, of the laws of 2017, is
23 hereby amended and reappropriated to read:

24 For services and expenses related to the veterans' education program
25 (54610).

26 Personal service (50000) ... 1,199,000 (re. \$720,000)

27 Nonpersonal service (57050) ... 208,000 (re. \$120,000)

28 Fringe benefits (60090) ... 549,000 (re. \$219,000)

29 Indirect costs (58850) ... 69,000 (re. \$47,000)

30 The appropriation made by chapter 50, section 1, of the laws of 2016, is
31 hereby amended and reappropriated to read:

32 For services and expenses related to the veterans' education program
33 (54610).

34 Personal service (50000) ... 1,161,000 (re. \$759,000)

35 Nonpersonal service (57050) ... 208,000 (re. \$119,000)

36 Fringe benefits (60090) ... 528,000 (re. \$328,000)

37 Indirect costs (58850) ... 69,000 (re. \$67,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	8,577,000	6,502,000
4	Special Revenue Funds - Other	6,496,000	176,000
5		-----	-----
6	All Funds	15,073,000	6,678,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 13,230,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Crime Victims Assistance Account - 25370

14 For services and expenses related to crime
 15 victims assistance (19914).

16 Personal service (50000) 2,600,000
 17 Nonpersonal service (57050) 768,000
 18 Fringe benefits (60090) 1,100,000
 19 -----
 20 Program account subtotal 4,468,000
 21 -----

22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 Crime Victims - Compensation Account - 25370

25 For services and expenses related to crime
 26 victims compensation (19917).

27 Personal service (50000) 333,000
 28 Nonpersonal service (57050) 274,000
 29 -----
 30 Program account subtotal 607,000
 31 -----

32 Special Revenue Funds - Federal
 33 Federal Miscellaneous Operating Grants Fund
 34 Crime Victims Legal Assistance Account - 25370

35 For services and expenses related to crime
 36 victims legal assistance (19901).

37 Nonpersonal service (57050) 502,000
 38 -----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2019-20

1 Program account subtotal 502,000
 2 -----
 3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 Victim Assistance Training Account - 25370
 6 For services and expenses related to crime
 7 victims training (19902).
 8 Nonpersonal service (57050) 1,500,000
 9 -----
 10 Program account subtotal 1,500,000
 11 -----
 12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 CVB-Conference Fees Account - 22050
 15 For services and expenses related to the
 16 administration program (81001).
 17 Supplies and materials (57000) 15,000
 18 Travel (54000) 10,000
 19 Contractual services (51000) 80,000
 20 -----
 21 Program account subtotal 105,000
 22 -----
 23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Criminal Justice Improvement Account - 21945
 26 For services and expenses related to the
 27 administration program.
 28 Notwithstanding any other provision of law
 29 to the contrary, any of the amounts appro-
 30 priated herein may be increased or
 31 decreased by interchange or transfer,
 32 without limit, with any appropriation of
 33 any other department, agency or public
 34 authority or by transfer or suballocation
 35 to any department, agency or public
 36 authority with the approval of the direc-
 37 tor of the budget.
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2019-20 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2019-20

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (81001).

4	Personal service--regular (50100)	2,978,000
5	Supplies and materials (57000)	33,000
6	Travel (54000)	24,000
7	Contractual services (51000)	348,000
8	Equipment (56000)	5,000
9	Fringe benefits (60000)	1,698,000
10	Indirect cost (58800)	94,000
11		-----
12	Program account subtotal	5,180,000
13		-----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 OVS Restitution Account - 22134

17 For services and expenses related to the
 18 administration program.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2019-20 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (81001).

29	Personal service--regular (50100)	498,000
30	Supplies and materials (57000)	98,000
31	Travel (54000)	72,000
32	Contractual services (51000)	102,000
33	Equipment (56000)	98,000
34		-----
35	Program account subtotal	868,000
36		-----

37	VICTIM AND WITNESS ASSISTANCE PROGRAM	1,843,000
38		-----

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Crime Victims Assistance Account - 25370

42 For victim and witness assistance in accord-
 43 ance with the federal crime control act of
 44 1984, distributed pursuant to a plan
 45 prepared by the director of the office of

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2019-20

1 victim services and approved by the direc-
2 tor of the budget, or distributed through
3 a competitive process. A portion of these
4 funds may be transferred, suballocated, or
5 otherwise made available to other state
6 agencies (19906).

7	Personal service (50000)	830,000
8	Nonpersonal service (57050)	210,000
9	Fringe benefits (60090)	460,000
10		-----
11	Program account subtotal	1,500,000
12		-----

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Criminal Justice Improvement Account - 21945

16 For services and expenses of programs
17 providing services to crime victims and
18 witnesses, distributed pursuant to a plan
19 prepared by the director of the office of
20 victim services and approved by the direc-
21 tor of the budget, or distributed through
22 a competitive process. A portion of these
23 funds may be transferred, suballocated, or
24 otherwise made available to other state
25 agencies.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2019-20 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (19906).

36	Personal service--regular (50100)	208,000
37	Supplies and materials (57000)	10,000
38	Travel (54000)	10,000
39	Contractual services (51000)	45,000
40	Fringe benefits (60000)	70,000
41		-----
42	Program account subtotal	343,000
43		-----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Crime Victims Assistance Account - 25370

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 6 hereby amended and reappropriated to read:

7 For services and expenses related to crime victims assistance (19914).

8 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
 9 Nonpersonal service (57050) ... 768,000 (re. \$768,000)
 10 Fringe benefits (60090) ... 1,100,000 (re. \$1,100,000)

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Crime Victims - Compensation Account - 25370

14 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 15 hereby amended and reappropriated to read:

16 For services and expenses related to crime victims compensation
 17 (19917).

18 Personal service (50000) ... 333,000 (re. \$333,000)
 19 Nonpersonal service (57050) ... 274,000 (re. \$274,000)

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Crime Victims Legal Assistance Account - 25370

23 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 24 hereby amended and reappropriated to read:

25 For services and expenses related to crime victims legal assistance
 26 (19901).

27 Nonpersonal service (57050) ... 502,000 (re. \$502,000)

28 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 29 hereby amended and reappropriated to read:

30 For services and expenses related to crime victims legal assistance
 31 (19901).

32 Nonpersonal service (57050) ... 502,000 (re. \$330,000)

33 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 34 hereby amended and reappropriated to read:

35 For services and expenses related to crime victims legal assistance
 36 (19901).

37 Nonpersonal service (57050) ... 502,000 (re. \$342,000)

38 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 39 hereby amended and reappropriated to read:

40 For services and expenses related to crime victims legal assistance
 41 (19901).

42 Personal service (50000) ... 10,000 (re. \$10,000)
 43 Nonpersonal service (57050) ... 492,000 (re. \$6,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 VICTIM AND WITNESS ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2018:

6 For victim and witness assistance in accordance with the federal crime
 7 control act of 1984, distributed pursuant to a plan prepared by the
 8 director of the office of victim services and approved by the direc-
 9 tor of the budget, or distributed through a competitive process. A
 10 portion of these funds may be transferred, suballocated, or other-
 11 wise made available to other state agencies (19906).

12 Personal service (50000) ... 830,000 (re. \$419,000)
 13 Nonpersonal service (57050) ... 210,000 (re. \$112,000)
 14 Fringe benefits (60090) ... 460,000 (re. \$306,000)

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Criminal Justice Improvement Account - 21945

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses of programs providing services to crime
 20 victims and witnesses, distributed pursuant to a plan prepared by
 21 the director of the office of victim services and approved by the
 22 director of the budget, or distributed through a competitive proc-
 23 ess. A portion of these funds may be transferred, suballocated, or
 24 otherwise made available to other state agencies.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2018-19 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (19906).

31 Personal service--regular (50100) ... 208,000 (re. \$105,000)
 32 Supplies and materials (57000) ... 10,000 (re. \$9,000)
 33 Travel (54000) ... 10,000 (re. \$5,000)
 34 Contractual services (51000) ... 45,000 (re. \$26,000)
 35 Fringe benefits (60000) ... 70,000 (re. \$31,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,162,000	0
4	Special Revenue Funds - Other	150,000	0
5		-----	-----
6	All Funds	1,312,000	0
7		=====	=====

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,312,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses associated with
 14 the office of the welfare inspector gener-
 15 al.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, the IT Interchange and
 19 Transfer Authority and the Alignment
 20 Interchange and Transfer Authority as
 21 defined in the 2019-20 state fiscal year
 22 state operations appropriation for the
 23 budget division program of the division of
 24 the budget, are deemed fully incorporated
 25 herein and a part of this appropriation as
 26 if fully stated.

27 Notwithstanding any other provision of law
 28 to the contrary, any of the amounts appro-
 29 priated herein may be increased or
 30 decreased by interchange or transfer,
 31 without limit, with any appropriation of
 32 any other department, agency or public
 33 authority or by transfer or suballocation
 34 to any department, agency or public
 35 authority with the approval of the direc-
 36 tor of the budget.

37 Notwithstanding any law to the contrary, the
 38 money hereby appropriated may be increased
 39 or decreased by transfer with any other
 40 appropriation within any other agency
 41 (54901).

42	Personal service--regular (50100)	750,000
43	Supplies and materials (57000)	25,000
44	Travel (54000)	28,000
45	Contractual services (51000)	320,000

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 Equipment (56000) 39,000
2 -----
3 Program account subtotal 1,162,000
4 -----

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Welfare Inspector General Seized Assets Account - 22216

8 For services and expenses associated with
9 the office of the welfare inspector gener-
10 al.
11 Notwithstanding any law to the contrary, the
12 money hereby appropriated may be increased
13 or decreased by transfer with any other
14 appropriation within any other agency
15 (54901).

16 Contractual services (51000) 50,000
17 -----
18 Program account subtotal 50,000
19 -----

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 WIG Equitable Sharing Agreement - Justice Account -
23 22227

24 For services and expenses associated with
25 the office of the welfare inspector gener-
26 al.
27 Notwithstanding any law to the contrary, the
28 money hereby appropriated may be increased
29 or decreased by transfer with any other
30 appropriation within any other agency
31 (54901).

32 Contractual services (51000) 50,000
33 -----
34 Program account subtotal 50,000
35 -----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 WIG Equitable Sharing Agreement - Treasury Account -
39 22228

40 For services and expenses associated with
41 the office of the welfare inspector gener-
42 al.
43 Notwithstanding any law to the contrary, the
44 money hereby appropriated may be increased

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 or decreased by transfer with any other
2 appropriation within any other agency
3 (54901).

4	Contractual services (51000)	50,000
5		-----
6	Program account subtotal	50,000
7		-----

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	196,439,000	0
4	-----	-----
5 All Funds	196,439,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM	196,439,000
9	-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Workers' Compensation Account - 21995

13 For services and expenses related to the
 14 workers' compensation program.
 15 Notwithstanding any other provision of law
 16 to the contrary, any of the amounts appro-
 17 priated herein may be increased or
 18 decreased by interchange or transfer,
 19 without limit, with any appropriation of
 20 any other department, agency or public
 21 authority or by transfer or suballocation
 22 to any department, agency or public
 23 authority with the approval of the direc-
 24 tor of the budget.

25 A portion of these funds may be suballocated
 26 to the department of law.

27 Up to \$4,000,000 of these funds may be used
 28 for personal service and nonpersonal
 29 service associated with the investigation
 30 and prosecution of workers' compensation
 31 fraud by the workers' compensation board
 32 inspector general (55203).

33 Personal service--regular (50100)	84,130,000
34 Temporary service (50200)	173,000
35 Holiday/overtime compensation (50300)	402,000
36 Supplies and materials (57000)	3,269,000
37 Travel (54000)	1,010,000
38 Contractual services (51000)	50,384,000
39 Equipment (56000)	1,414,000
40 Fringe benefits (60000)	53,102,000
41 Indirect costs (58800)	2,234,000
42	-----
43 Total amount available	196,118,000
44	-----

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2019-20

1 For suballocation to the department of
2 health for expenses incurred in the devel-
3 opment of inpatient hospital rates for
4 workers' compensation benefit payments
5 (55205).

6 Personal service--regular (50100) 187,000
7 Supplies and materials (57000) 1,000
8 Travel (54000) 5,000
9 Equipment (56000) 5,000
10 Fringe benefits (60000) 118,000
11 Indirect costs (58800) 5,000
12 -----
13 Total amount available 321,000
14 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counterter-
6 rorism efforts. Notwithstanding any other provision of law to the
7 contrary, funds hereby appropriated may be transferred or suballo-
8 cated to the division of state police and/or the division of mili-
9 tary and naval affairs (79999) ... 3,000,000 (re. \$3,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 All Funds

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses of evidence-based risk management, data
4 system analytics, and initiatives to improve fiscal operations and
5 program evaluation. All or a portion of the funds appropriated here-
6 in may be suballocated or transferred to any state department or
7 agency (85014) ... 25,000,000 (re. \$25,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	111,000	0
4 Special Revenue Funds - Other	781,000	0
5	-----	-----
6 All Funds	892,000	0
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM	892,000
10	-----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses of the deferred
14 compensation board pursuant to section 5
15 of the state finance law (81003).

16 Contractual services (51000)	111,000
17	-----
18 Program account subtotal	111,000
19	-----

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Deferred Compensation Administration Account - 22151

23 Notwithstanding any other provision of law
24 to the contrary, any of the amounts appro-
25 priated herein may be increased or
26 decreased by interchange or transfer,
27 without limit, with any appropriation of
28 any other department, agency or public
29 authority or by transfer or suballocation
30 to any department, agency or public
31 authority with the approval of the direc-
32 tor of the budget.

33 For services and expenses related to the
34 operations program (81003).

35 Personal service--regular (50100)	353,000
36 Temporary service (50200)	28,000
37 Supplies and materials (57000)	22,000
38 Travel (54000)	22,000
39 Contractual services (51000)	109,000
40 Equipment (56000)	34,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2019-20

1	Fringe benefits (60000)	201,000
2	Indirect costs (58800)	12,000
3		-----
4	Program account subtotal	781,000
5		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	5,626,572,000	0
4	Fiduciary Funds	400,500,000	0
5		-----	-----
6	All Funds	6,027,072,000	0
7		=====	=====

8 SCHEDULE

9	GENERAL STATE CHARGES	6,027,072,000
10		-----

11 General Fund
12 State Purposes Account - 10050

13 For employee fringe benefits according to
14 the following project schedule including
15 those benefits which are related to
16 employees paid from funds, accounts, or
17 programs where the division of the budget
18 has issued waivers (85022) 8,223,693,000

19 Project Schedule
20 PROJECT AMOUNT
21 -----

22 For the state's contribution
23 to the health insurance
24 fund, provided however that
25 notwithstanding any other
26 provision of law to the
27 contrary, during the period
28 April 1, 2019 and continuing
29 through March 31, 2020, this
30 appropriation shall not be
31 available to: i) provide
32 state reimbursement of the
33 medicare part B standard
34 premium of more than \$135.50
35 per month to eligible reti-
36 rees and their dependents,
37 if any; and ii) reimburse
38 the income related monthly
39 adjustment amount for
40 amounts (premiums) incurred
41 on or after January 1, 2019
42 to any active or retired
43 employee and his or her

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 dependents, if any.
2 For the state's contribution
3 to the health insurance
4 fund. The state's share of
5 the health insurance program
6 dividends shall be available
7 to pay for the premiums in
8 2019-20 4,128,215,000
9 For the state's contribution
10 to the employees' retirement
11 system pension accumulation
12 fund, the police and fire
13 retirement system pension
14 accumulation fund, and the
15 New York state public
16 employees group life insur-
17 ance plan 2,032,715,000
18 For the state's contribution
19 to the social security
20 contribution fund 967,980,000
21 For payments to the state
22 insurance fund for workers'
23 compensation benefits and
24 other related workers'
25 compensation costs prior to
26 or after they become
27 incurred including but not
28 limited to the benefits
29 defined in chapters 302 and
30 303 of the laws of 1985,
31 provided such payments and
32 costs are reduced by a
33 transfer by the workers'
34 compensation board to the
35 state insurance fund, pursu-
36 ant to section 151 of the
37 workers' compensation law,
38 of \$50,500,000 in assess-
39 ment amounts held by the
40 board pursuant to paragraph
41 (b) of subdivision 6 of
42 section 151 of the workers'
43 compensation law, as soon as
44 practicable on or after
45 April 1, 2019, for partial
46 payment and partial satis-
47 faction of the state's obli-
48 gations to the state insur-
49 ance fund under section 88-c
50 of the workers' compensation

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 law for 2019 and 2020 627,382,000
2 For payment during the period
3 July 1, 2019 to June 30,
4 2020 of the state's share to
5 the teachers insurance and
6 annuity association and the
7 college retirement equities
8 fund for state university
9 faculty in accordance with
10 chapter 337 of the laws of
11 1964 213,026,000
12 For the state's contribution
13 to employee benefit fund
14 programs 106,419,000
15 For the state's contribution
16 to the dental insurance plan .. 65,413,000
17 For reimbursement to the unem-
18 ployment insurance fund for
19 payments made to claimants
20 formerly employed by the
21 state of New York 16,696,000
22 For payment of liabilities
23 incurred during the period
24 July 1, 2019 through June
25 30, 2020 on behalf of the
26 state university of New York
27 to the teachers' retirement
28 system for eligible state
29 university faculty 17,159,000
30 For the state's contribution
31 to the survivors' benefit
32 fund for payments to the
33 survivors of state employees
34 and retired state employees ... 13,757,000
35 For the state's contribution
36 to the vision care plan 11,618,000
37 For expenses incurred during
38 the period July 1, 2019 to
39 June 30, 2020 specific to
40 the group disability insur-
41 ance program for employees
42 in the professional service
43 in order to provide disabil-
44 ity benefits for such
45 employees 10,066,000
46 For payments for the income
47 protection plans of current
48 and prior years 4,533,000
49 For the state's share of
50 contributions to the volun-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 tary defined contribution
2 plan made on behalf of
3 eligible employees pursuant
4 to chapter 18 of the laws of
5 2012 who elect to partic-
6 ipate in such plan and who
7 are not otherwise eligible
8 to participate in the SUNY
9 optional retirement program 3,587,000
10 For the state's pension obli-
11 gations associated with
12 state employees who are
13 members of the teachers'
14 retirement system 2,407,000
15 For payments associated with
16 the accident reporting
17 system 600,000
18 For suballocation to the state
19 university of New York,
20 pursuant to a plan approved
21 by the director of the budg-
22 et, for services and
23 expenses of administering
24 the voluntary defined
25 contribution plan, estab-
26 lished pursuant to chapter
27 18 of the laws of 2012 500,000
28 For reimbursement of liabil-
29 ities heretofore accrued or
30 hereafter to accrue during
31 the period July 1, 2019 to
32 June 30, 2020 to Cornell
33 university and Alfred
34 university for unemployment
35 for employees of the statu-
36 tory colleges 500,000
37 For the state's pension obli-
38 gations associated with
39 state employees who are
40 members of the state educa-
41 tion department's optional
42 retirement program 393,000
43 For the state's contribution
44 for supplemental pension
45 payments in accordance with
46 the provisions of article 4
47 and article 6 of the retire-
48 ment and social security law
49 and retirement benefits paid
50 under sections 214 and 215

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1	of the military law	255,000
2	For payment of liabilities	
3	incurred during the period	
4	July 1, 2019 to June 30,	
5	2020 specific to federal	
6	retirement costs of Cornell	
7	cooperative extension	
8	professional employees who	
9	are now participating in the	
10	federal retirement system	200,000
11	For payments for accidental	
12	death benefits pursuant to	
13	collective bargaining agree-	
14	ments	150,000
15	For payments for tuition	
16	reimbursement pursuant to	
17	collective bargaining agree-	
18	ments	97,000
19	For expenses incurred during	
20	the period July 1, 2019 to	
21	June 30, 2020 specific to	
22	the health insurance program	
23	provided for graduate	
24	student employees	25,000
25	-----	
26	Project schedule total	8,223,693,000
27	-----	
28	For taxes on public lands and payments	
29	pursuant to sections 532 through 546 of	
30	the real property tax law. The moneys	
31	hereby appropriated are available for	
32	payment of any liabilities or obligations	
33	incurred prior to April 1, 2019 in addi-	
34	tion to current liabilities (80568)	253,099,000
35	For judgments against the state pursuant to	
36	section 20 of the court of claims act and	
37	for judgments pursuant to actions brought	
38	in the court of claims against public	
39	benefit corporations indemnified by the	
40	state, exclusive of the payment of any	
41	judgments arising out of actions or	
42	proceedings brought to obtain payment for	
43	wages, salaries or other employee bene-	
44	fits; provided however, notwithstanding	
45	any other provision of law to the contra-	
46	ry, including any law or regulation that	
47	limits the annual rate of interest to be	
48	paid on a state judgment or accrued	
49	claim, exclusive of any provision of the	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 tax law which provides for the annual rate
2 of interest to be paid on a judgment or
3 accrued claim, the rate of interest to be
4 paid by the state upon any judgment or
5 accrued claims against the state incurred
6 as liabilities through March 31, 2020 and
7 paid out of this appropriation shall be
8 calculated at a rate equal to the weekly
9 average one year constant maturity treas-
10 ury yield, as published by the board of
11 governors of the federal reserve system,
12 for the calendar week preceding the date
13 of the entry of the judgment awarding
14 damages. The moneys hereby appropriated
15 are available for payment of any liabil-
16 ities or obligations incurred prior to
17 April 1, 2019 in addition to current
18 liabilities (80564) 138,916,000
19 For the payment of the defense by private
20 counsel and the indemnification or payment
21 on behalf of state officers and employees
22 in civil judicial proceedings in accord-
23 ance with the provisions of section 17 of
24 the public officers law; the payment on
25 behalf of the state, exclusive of the
26 payment for wages, salaries or other
27 employee benefits, in civil judicial
28 proceedings where a state officer or
29 employee entitled to a defense in accord-
30 ance with section 17 of the public offi-
31 cers law was dismissed from the civil
32 judicial proceeding; the payment on behalf
33 of the state, exclusive of the payment for
34 wages, salaries or other employment bene-
35 fits, and in civil judicial proceedings
36 brought pursuant to Title VI of the Civil
37 Rights Act of 1964, 42 USC § 2000d et
38 seq., Title VII of the Civil Rights Act of
39 1964, 42 USC § 2000e et seq., Title IX of
40 the Education Amendments of 1972, 20 USC §
41 1681 et seq., Titles II, III, and/or V of
42 the Americans With Disabilities Act of
43 1990, 42 USC § 12101 et seq., of the Reha-
44 bilitation Act of 1973, 29 USC § 791 et
45 seq., the state human rights law and other
46 employment related causes of action; and
47 in criminal proceedings in accordance with
48 the provisions of section 19 of the public
49 officers law. The moneys hereby appropri-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 ated are available for payment of any
 2 liabilities or obligations incurred prior
 3 to April 1, 2019 in addition to current
 4 liabilities (80563) 35,000,000
 5 For the payment of the metropolitan commuter
 6 transportation mobility tax pursuant to
 7 article 23 of the tax law as added by
 8 chapter 25 of the laws of 2009 on behalf
 9 of the state employees employed in the
 10 metropolitan commuter transportation
 11 district (80526) 39,449,000
 12 For payments in accordance with section 19-a
 13 of the public lands law (80567) 15,439,000
 14 For the payment on behalf of the state in
 15 connection with the resolution of Merton
 16 Simpson et al. v. New York State Depart-
 17 ment of Civil Service et al. and associ-
 18 ated United States District Court Northern
 19 District of New York Order dated April 25,
 20 2011 (80524) 10,200,000
 21 For services and expenses relating to the
 22 costs of outside legal services. Moneys
 23 from this appropriation shall be available
 24 only if approved by the director of the
 25 budget (85023) 5,000,000
 26 For assessments for local improvements. The
 27 moneys hereby appropriated are available
 28 for payment of any liabilities or obli-
 29 gations incurred prior to April 1, 2019 in
 30 addition to current liabilities (80565) 4,000,000
 31 For payment of claims for damage to personal
 32 or real property or for bodily injuries or
 33 wrongful death caused by officers, employ-
 34 ees, or other authorized persons providing
 35 service to state government while provid-
 36 ing such service, and the state university
 37 construction fund while acting within the
 38 scope of their employment, and while oper-
 39 ating motor vehicles, and for any individ-
 40 uals operating motor vehicles which are
 41 assigned on a permanent basis with unre-
 42 stricted use to state officers and employ-
 43 ees when the person is permanently
 44 assigned the motor vehicle (80559) 2,575,000
 45 For payment of liabilities incurred during
 46 the period July 1, 2019 to June 30, 2020
 47 specific to the metropolitan commuter
 48 transportation mobility tax pursuant to
 49 article 23 of the tax law as added by
 50 chapter 25 of the laws of 2009 on behalf

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1	of the state university teaching hospital	
2	employees at Stony Brook and downstate	
3	medical employed in the commuter transpor-	
4	tation district (80378)	5,838,000
5	For the state's share of assessments issued	
6	by the Hudson River-Black River regulating	
7	district pursuant to subdivisions 2 and 3	
8	of section 15-2121 of the environmental	
9	conservation law (80356)	1,250,000
10	For services and expenses relating to the	
11	costs of expert witnesses or legal	
12	services related to cases in which the	
13	attorney general provides representation	
14	for the state (85024)	1,000,000
15	For services and expenses associated with	
16	legal and other fees related to Indian	
17	land claims litigation involving the state	
18	of New York, local governments and private	
19	land owners who are named as defendants in	
20	these lawsuits, including liabilities	
21	incurred prior to April 1, 2019 (80560)	700,000
22	For payments in accordance with section 19-b	
23	of the public lands law (80566)	500,000
24	For transfer to the property casualty insur-	
25	ance security fund in accordance with the	
26	terms of the settlement between the state	
27	and the plaintiffs in accordance with the	
28	Court of Appeals' opinion in Alliance of	
29	American Insurers v. Chu, 77 NY2d 573	
30	(1991) (80561)	500,000
31	For payments in accordance with section 3 of	
32	chapter 774 of the laws of 1989 (80525)	337,000
33	For the reissuance of checks which were not	
34	presented for payment within the time	
35	limits contained in section 102 of the	
36	state finance law or for which payment has	
37	been authorized by specific legislation	
38	(80562)	24,000
39		-----
40	Total amount available	8,737,520,000
41		=====

42 Less the amount appropriated to the state
43 university of New York for suballocation
44 to the miscellaneous -- all state depart-
45 ments and agencies, general state charges
46 program for payment of employee fringe
47 benefits. The actual suballocation amount
48 may be allocated to the employee fringe
49 benefit appropriation on or before March

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 31, 2020 at the discretion of the division
 2 of the budget (1,762,127,000)
 3 Less an amount paid into the fringe benefit
 4 escrow account from non-General Fund state
 5 agencies to support fringe benefit spend-
 6 ing from appropriations contained in this
 7 schedule, including, but not limited to,
 8 the state's contribution to: i) the health
 9 insurance fund; ii) dental insurance plan;
 10 iii) vision care plan, iv) employees'
 11 retirement system pension accumulation
 12 fund, police and fire retirement system
 13 pension accumulation fund, and public
 14 employees group life insurance plan; v)
 15 social security contribution fund; vi) the
 16 state insurance fund for workers' compen-
 17 sation benefits and other related workers'
 18 compensation costs; vii) employee benefit
 19 fund programs; viii) unemployment insur-
 20 ance fund; and ix) survivors' benefit
 21 fund. To the extent there is available
 22 funding in the fringe benefit escrow
 23 account to support fringe benefit appro-
 24 priations contained in the schedule, the
 25 amount specified in this appropriation
 26 shall be allocated to the \$8,223,693,000
 27 employee fringe benefit appropriation on
 28 or before March 31, 2020 at the discretion
 29 of the division of the budget (1,348,821,000)
 30 -----
 31 Program account subtotal 5,626,572,000
 32 -----
 33 Fiduciary Funds
 34 Employees Dental Insurance Fund
 35 Dental Insurance Interest Account - 60402
 36 For additional state expenditures in
 37 relation to the New York state dental
 38 insurance fund (80579) 500,000
 39 -----
 40 Program account subtotal 500,000
 41 -----
 42 Fiduciary Funds
 43 Employees Health Insurance Fund
 44 Reserve for Rate Fluctuations Account - 60202
 45 For additional state expenditures in

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1	relation to the New York state health	
2	insurance program (80581)	400,000,000
3		-----
4	Program account subtotal	400,000,000
5		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	3,561,000	0
4		-----	-----
5	All Funds	3,561,000	0
6		=====	=====

7 SCHEDULE

8	GREEN THUMB PROGRAM	3,561,000
9		-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb
 13 program, including allocation to other
 14 state departments and agencies (80590).

15	Contractual services (51000)	3,561,000
16		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
 GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	166,000	0
4		-----	-----
5	All Funds	166,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	166,000
9		-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 operations program (81003).

14	Personal service--regular (50100)	132,000
15	Fringe benefits (60000)	34,000
16		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2019-20

1 General Fund
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.

18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers (80547) 773,854,000
21 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUNDS

STATE OPERATIONS 2019-20

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund	
3	Depository Account - 60553	
4	For disbursement pursuant to section 99-c of the state	
5	finance law (80546)	292,400,000
6		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	675,000	458,000
4		-----	-----
5	All Funds	675,000	458,000
6		=====	=====

7 SCHEDULE

8 COLLEGE CHOICE TUITION SAVINGS PROGRAM 675,000
 9 -----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 College Savings Account - 22022

13 For services and expenses related to the
 14 administration of the college choice
 15 tuition savings program (80471).

16	Personal service--regular (50100)	325,000
17	Supplies and materials (57000)	4,000
18	Travel (54000)	5,000
19	Contractual services (51000)	200,000
20	Equipment (56000)	1,000
21	Fringe benefits (60000)	125,000
22	Indirect costs (58800)	15,000
23		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 COLLEGE CHOICE TUITION SAVINGS PROGRAM

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 College Savings Account - 22022

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the administration of the college
7 choice tuition savings program (80471).

8 Personal service--regular (50100) ... 325,000 (re. \$237,000)

9 Supplies and materials (57000) ... 4,000 (re. \$1,000)

10 Travel (54000) ... 5,000 (re. \$5,000)

11 Contractual services (51000) ... 200,000 (re. \$79,000)

12 Equipment (56000) ... 1,000 (re. \$1,000)

13 Fringe benefits (60000) ... 125,000 (re. \$125,000)

14 Indirect costs (58800) ... 15,000 (re. \$10,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	185,000	0
4		-----	-----
5	All Funds	185,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	185,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 operations program (81003).

14	Personal service--regular (50100)	139,000
15	Supplies and materials (57000)	16,000
16	Travel (54000)	6,000
17	Contractual services (51000)	20,000
18	Equipment (56000)	4,000
19		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	General Fund	1,605,000,000
3		-----
4	All Funds	1,605,000,000
5		=====
6	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	1,605,000,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For the purpose of maintaining the solvency	
11	of the following funds.	
12	Notwithstanding section 40 of the state	
13	finance law, this appropriation shall	
14	remain in effect until a subsequent appro-	
15	priation is made available.	
16	No moneys shall be available for expenditure	
17	from this appropriation until a certif-	
18	icate of approval has been issued by the	
19	director of the division of the budget and	
20	a copy of such certificate has been filed	
21	with the state comptroller, the chairman	
22	of the senate finance committee and the	
23	chairman of the assembly ways and means	
24	committee. Such moneys shall be payable on	
25	the audit and warrant of the comptroller	
26	on vouchers certified or approved in the	
27	manner provided by law.	
28	To the state insurance fund provided that no	
29	expenditure may be made from this amount	
30	if other assets of such fund not part of	
31	reserves for payments of workers' compen-	
32	sation and medical benefits, and payments	
33	under employer's liability coverage,	
34	including claims by third parties for	
35	contribution or indemnity are available	
36	(80544)	190,000,000
37	To the state insurance fund provided that no	
38	expenditure may be made from this amount	
39	if other assets of such fund not part of	
40	reserves for payments of workers' compen-	
41	sation and medical benefits, and payments	
42	under employer's liability coverage,	
43	including claims by third parties for	
44	contribution or indemnity are available	
45	(80543)	325,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2019-20

1 To the state insurance fund provided that no
 2 expenditure may be made from this amount
 3 if other assets of such fund not part of
 4 reserves for payments of workers' compen-
 5 sation and medical benefits, and payments
 6 under employer's liability coverage,
 7 including claims by third parties for
 8 contribution or indemnity are available
 9 (80542) 300,000,000
 10 To the state insurance fund provided that no
 11 expenditure may be made from this amount
 12 if other assets of such fund not part of
 13 reserves for payments of workers' compen-
 14 sation and medical benefits, and payments
 15 under employer's liability coverage,
 16 including claims by third parties for
 17 contribution or indemnity are available
 18 (80541) 250,000,000
 19 To the state insurance fund provided that no
 20 expenditure may be made from this amount
 21 if other assets of such fund not part of
 22 reserves for payments of workers' compen-
 23 sation and medical benefits, and payments
 24 under employer's liability coverage,
 25 including claims by third parties for
 26 contribution or indemnity are available
 27 (80540) 230,000,000
 28 To the aggregate trust fund provided that no
 29 expenditure may be made from this amount
 30 if other assets of such fund not part of
 31 reserves for claims or losses are avail-
 32 able (80539) 50,000,000
 33 To the aggregate trust fund provided that no
 34 expenditure may be made from this amount
 35 if other assets of such fund not part of
 36 reserves for claims or losses are avail-
 37 able (80538) 110,000,000
 38 To the aggregate trust fund provided that no
 39 expenditure may be made from this amount
 40 if other assets of such fund not part of
 41 reserves for claims or losses are avail-
 42 able (80537) 60,000,000
 43 To the property/casualty insurance security
 44 fund provided that no expenditure may be
 45 made from this amount if other assets of
 46 such fund not part of reserves for claims
 47 or losses are available (80536) 90,000,000
 48 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	38,305,000	80,519,000
4	Special Revenue Funds - Other	250,000	0
5		-----	-----
6	All Funds	38,555,000	80,519,000
7		=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS 38,555,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For training and professional development of
14 state employees for outstanding service
15 and accomplishments as prescribed by the
16 empire star public service award. A
17 portion of these funds may be suballocated
18 to other state agencies (23801).

19 Contractual services (51000) 300,000
20 -----

21 For services and expenses to implement writ-
22 ten agreements determining the terms and
23 conditions of employment between the state
24 and employee organizations representing
25 negotiating units established pursuant to
26 article 14 of the civil service law. A
27 portion of these funds may be suballocated
28 to other state agencies (23802):

29	Personal service--regular (50100)	1,000
30	Supplies and materials (57000)	1,000
31	Travel (54000)	1,000
32	Contractual services (51000)	1,000
33	Equipment (56000)	1,000
34		-----
35	Total amount available	5,000
36		-----

37 Civil Service Employees Association

38 Joint committee on health benefits (23838)..... 1,500,000
39 Employee training and development (23804) 12,066,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2019-20

1	Safety and health maintenance committee	
2	(23839)	717,000
3	Employee security committee (23840)	591,000
4	Work life services (23942)	2,908,000
5	Discipline (23805)	429,000
6	Employee assistance program (23842)	730,000
7	Statewide performance rating committee	
8	(23843)	46,000
9	Property damage (23844)	36,000
10	Work related clothing (ASU).....	50,000
11	Work related clothing (OSU) (23845)	1,206,000
12	Tool allowance (OSU) (23846)	83,000
13	Tool insurance (OSU) (23847)	29,000
14	Uniform allowance (ISU) (23848)	465,000
15	Work related clothing (ISU) (23849)	87,000
16		-----
17	Total amount available	20,943,000
18		-----
19	District Council-37	
20	Joint committee on health benefits (23857)	6,000
21	Employee assistance program/work-life	
22	services	16,000
23	Statewide performance rating committee	
24	(23860)	1,000
25	Time and attendance umpire process admin	
26	(23861)	1,000
27	Disciplinary panel admin (23862)	1,000
28	Employee development and training	70,000
29		-----
30	Total amount available	95,000
31		-----
32	Professional, Scientific and Technical Services Unit	
33	Professional development and quality of	
34	working life (23810)	439,000
35	Health and safety (23864)	570,000
36	PSTP program (23811)	4,662,000
37	Joint funded programs (23812)	812,000
38	Multi-funded programs (23813)	795,000
39	Professional development for nurses (23865).....	414,000
40	Property damage (23866)	18,000
41	Joint committee on health benefits (23869).....	414,000
42	Work-life services (23833)	1,914,000
43		-----
44	Total amount available	10,038,000
45		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2019-20

1	Management Confidential	
2	Family benefits (23852)	310,000
3	Medical flexible spending program (23853)	500,000
4	Pre-tax transportation benefit (23854)	550,000
5	Management training (23806)	718,000
6	Uniform allowance (23855)	245,000
7	Tuition reimbursement (23807)	250,000
8	M/C share of negotiated programs (23808)	570,000
9		-----
10	Total amount available	3,143,000
11		-----
12	Professional Services Negotiating Unit	
13	Joint committee on health benefits and	
14	statewide labor management committees	3,781,000
15		-----
16	Program account subtotal	38,305,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	NYS Flex Spending Accounts - 22047	
21	For services and expenses related to the	
22	administration of the NYS flex spending	
23	accounts (23802).	
24	Contractual services (51000)	250,000
25		-----
26	Program account subtotal	250,000
27		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018:

5 For training and professional development of state employees for
 6 outstanding service and accomplishments as prescribed by the empire
 7 star public service award. A portion of these funds may be suballo-
 8 cated to other state agencies (23801).
 9 Contractual services (51000) ... 300,000 (re. \$300,000)
 10 For services and expenses to implement written agreements determining
 11 the terms and conditions of employment between the state and employ-
 12 ee organizations representing negotiating units established pursuant
 13 to article 14 of the civil service law. A portion of these funds may
 14 be suballocated to other state agencies (23802):
 15 Personal service--regular (50100) ... 247,000 (re. \$150,000)
 16 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 17 Travel (54000) ... 1,000 (re. \$1,000)
 18 Contractual services (51000) ... 1,000 (re. \$1,000)
 19 Equipment (56000) ... 1,000 (re. \$1,000)

20 Civil Service Employees Association

21 Joint committee on health benefits (23838)
 22 1,470,000 (re. \$1,333,000)
 23 Employee training and development (23804)
 24 11,829,000 (re. \$10,689,000)
 25 Safety and health maintenance committee (23839)
 26 703,000 (re. \$625,000)
 27 Employee security committee (23840) ... 580,000 (re. \$580,000)
 28 Family benefits committee (23841) ... 2,851,000 (re. \$2,700,000)
 29 Discipline (23805) ... 421,000 (re. \$210,000)
 30 Employee assistance program (23842) ... 715,000 (re. \$464,000)
 31 Statewide performance rating committee (23843)
 32 45,000 (re. \$45,000)
 33 Work related clothing (OSU) (23845) ... 1,182,000 ... (re. \$1,182,000)
 34 Tool allowance (OSU) (23846) ... 82,000 (re. \$78,000)
 35 Tool insurance (OSU) (23847) ... 29,000 (re. \$29,000)
 36 Uniform allowance (ISU) (23848) ... 456,000 (re. \$456,000)
 37 Work related clothing (ISU) (23849) ... 85,000 (re. \$85,000)

38 Professional, Scientific and Technical Services Unit

39 Professional development and quality of working life (23810)
 40 585,000 (re. \$502,000)
 41 Health and safety (23864) ... 760,000 (re. \$760,000)
 42 PSTP program (23811) ... 6,215,000 (re. \$6,215,000)
 43 Joint funded programs (23812) ... 1,083,000 (re. \$933,000)
 44 Multi-funded programs (23813) ... 1,059,000 (re. \$789,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Professional development for nurses (23865)
 2 552,000 (re. \$261,000)
 3 Property damage (23866) ... 23,000 (re. \$6,000)
 4 Joint committee on health benefits (23869)
 5 552,000 (re. \$500,000)
 6 Work-life services (23833) ... 2,551,000 (re. \$2,230,000)
 7 Management Confidential
 8 Family benefits (23852) ... 310,000 (re. \$294,000)
 9 Medical flexible spending program (23853)
 10 500,000 (re. \$500,000)
 11 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
 12 Management training (23806) ... 718,000 (re. \$673,000)
 13 Uniform allowance (23855) ... 245,000 (re. \$245,000)
 14 Tuition reimbursement (23807) ... 250,000 (re. \$245,000)
 15 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$513,000)
 16 Graduate Student Employees Union
 17 Doctoral program recruitment & retention fund (23916)
 18 724,000 (re. \$724,000)
 19 Comprehensive college graduate program (23917)
 20 211,000 (re. \$211,000)
 21 Fee mitigation fund (23918) ... 625,000 (re. \$625,000)
 22 Downstate location fund (23919) ... 380,000 (re. \$380,000)
 23 Work-life services (23944) ... 103,000 (re. \$68,000)
 24 Statewide professional development committee (23920)
 25 181,000 (re. \$181,000)
 26 The appropriation made by chapter 76, section 14, of the laws of 2018,
 27 is hereby amended and reappropriated to read:
 28 District Council - 37 Unit
 29 Joint Committee on Health Benefits ... \$18,000 (re. \$16,000)
 30 Employee Assistance Program/Work-Life Services
 31 \$44,000 (re. \$38,000)
 32 Employee Development and Training ... \$201,000 (re. \$17,000)
 33 Statewide Performance Rating Committee ... \$3,000 (re. \$3,000)
 34 Time & Attendance Umpire Process Admin ... \$3,000 (re. \$3,000)
 35 Disciplinary Panel Administration ... \$3,000 (re. \$3,000)
 36 Contract Administration ... \$3,000 (re. \$3,000)
 37 The appropriation made by chapter 263, section 18, of the laws of 2018,
 38 is hereby amended and reappropriated to read:
 39 Professional Services Negotiating Unit

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Joint Committee on Health Benefits & Statewide Labor Management
 2 Committees ... \$8,700,000 (re. \$8,700,000)

3 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 4 section 1, of the laws of 2018:
 5 For training and professional development of state employees for
 6 outstanding service and accomplishments as prescribed by the empire
 7 star public service award. A portion of these funds may be suballo-
 8 cated to other state agencies (23801).
 9 Contractual services (51000) ... 300,000 (re. \$300,000)
 10 For services and expenses to implement written agreements determining
 11 the terms and conditions of employment between the state and employ-
 12 ee organizations representing negotiating units established pursuant
 13 to article 14 of the civil service law. A portion of these funds may
 14 be suballocated to other state agencies (23802):
 15 Personal service--regular (50100) ... 5,137,000 (re. \$1,000)
 16 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 17 Travel (54000) ... 1,000 (re. \$1,000)
 18 Contractual services (51000) ... 1,000 (re. \$1,000)
 19 Equipment (56000) ... 1,000 (re. \$1,000)

20 Civil Service Employees Association

21 Discipline (23805) ... 350,000 (re. \$125,000)

22 Management Confidential

23 Family benefits (23852) ... 310,000 (re. \$58,000)
 24 Medical flexible spending program (23853)
 25 500,000 (re. \$450,000)
 26 Pre-tax transportation benefit (23854) ... 550,000 (re. \$435,000)
 27 Management training (23806) ... 718,000 (re. \$630,000)
 28 Uniform allowance (23855) ... 245,000 (re. \$243,000)
 29 Tuition reimbursement (23807) ... 250,000 (re. \$220,000)
 30 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$442,000)

31 Commissioned and Non-Commissioned Officers (Supervisors) Unit

32 Health benefits committees (80344) ... 7,000 (re. \$5,000)

33 State Troopers Unit

34 Health benefits committees (23883) ... 15,000 (re. \$11,000)

35 Bureau of Criminal Investigation Unit

36 Health benefits committees (23881) ... 6,000 (re. \$5,000)

37 By chapter 8, section 19, of the laws of 2017:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Professional, Scientific and Technical Services Unit

2 Professional development and quality of working life committee (23803)

3 ... 723,000 (re. \$182,000)

4 Health and Safety (23809) ... 938,000 (re. \$910,000)

5 PSPT Program (23814) ... 7,675,000 (re. \$3,000,000)

6 Joint Funded Programs (23815) ... 1,337,000 (re. \$432,000)

7 Multi-Funded Programs (23818) ... 1,309,000 (re. \$1,003,000)

8 Professional Development for Nurses (23821)

9 682,000 (re. \$183,000)

10 Work-life services (23833) ... 3,151,000 (re. \$945,000)

11 Joint Committee on Health Benefits (23823)

12 682,000 (re. \$206,000)

13 Contract administration (23824) ... 50,000 (re. \$42,000)

14 By chapter 165, section 25, of the laws of 2017, as amended by chapter

15 50, section 1, of the laws of 2018:

16 Civil Service Employees Association

17 Joint committee on health benefits (23838)

18 1,815,000 (re. \$732,000)

19 Employee training and development (23804)

20 14,607,000 (re. \$10,647,000)

21 Safety and health maintenance committee (23839)

22 869,000 (re. \$396,000)

23 Employee security committee (23840) ... 716,000 (re. \$351,000)

24 Work-Life Services (23942) ... 3,520,000 (re. \$528,000)

25 Discipline (23943) ... 170,000 (re. \$100,000)

26 Statewide performance rating committee (23843)

27 56,000 (re. \$55,000)

28 Employee Assistance Program (23842) ... 884,000 (re. \$164,000)

29 Work related clothing (operational services unit) (23845)

30 1,460,000 (re. \$638,000)

31 Tool allowance (operational services unit) (23846)

32 101,000 (re. \$101,000)

33 Tool insurance (operational services unit) (23847)

34 36,000 (re. \$36,000)

35 Uniform allowance (institutional services unit) (23848)

36 563,000 (re. \$212,000)

37 Work related clothing (institutional services unit) (23849)

38 105,000 (re. \$73,000)

39 Contract Administration (23850) ... 400,000 (re. \$398,000)

40 By chapter 166, section 16, of the laws of 2017, as amended by chapter

41 50, section 1, of the laws of 2018:

42 Graduate Student Employees Union

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Doctoral Program Recruitment and Retention Enhancement Fund (23916) ..
 2 1,407,000 (re. \$2,000)
 3 Comprehensive College Graduate Program Recruitment and Retention Fund
 4 (23917) ... 411,000 (re. \$1,000)
 5 Fee Mitigation Fund (23918) ... 1,215,000 (re. \$1,000)
 6 Downstate Location Fund (23919) ... 738,000 (re. \$1,000)
 7 Work-Life Services Programs (23944) ... 200,000 (re. \$37,000)
 8 Statewide Professional Development Committee (23920)
 9 352,000 (re. \$90,000)

10 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 11 section 1, of the laws of 2017:
 12 For services and expenses to implement written agreements determining
 13 the terms and conditions of employment between the state and employ-
 14 ee organizations representing negotiating units established pursuant
 15 to article 14 of the civil service law. A portion of these funds may
 16 be suballocated to other state agencies (23802):
 17 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 18 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 19 Travel (54000) ... 1,000 (re. \$1,000)
 20 Contractual services (51000) ... 1,000 (re. \$1,000)
 21 Equipment (56000) ... 1,000 (re. \$1,000)

22 Civil Service Employees Association

23 Joint committee on health benefits (23838)
 24 1,039,000 (re. \$655,000)
 25 Employee training and development (23804)
 26 8,360,000 (re. \$1,155,000)
 27 Safety and health maintenance committee (23839)
 28 497,000 (re. \$342,000)
 29 Employee security committee (23840) ... 410,000 (re. \$51,000)
 30 Family benefits committee (23841) ... 2,015,000 (re. \$586,000)
 31 Discipline (23805) ... 297,000 (re. \$170,000)
 32 Employee assistance program (23842) ... 506,000 (re. \$174,000)
 33 Statewide performance rating committee (23843)
 34 32,000 (re. \$29,000)
 35 Work related clothing (osu) (23845) ... 836,000 (re. \$21,000)
 36 Tool allowance (osu) (23846) ... 58,000 (re. \$19,000)
 37 Tool insurance (osu) (23847) ... 20,000 (re. \$20,000)
 38 Uniform allowance(isu) (23848) ... 323,000 (re. \$1,000)
 39 Work related clothing (isu) (23849) ... 60,000 (re. \$22,000)

40 Management Confidential

41 Family benefits (23852) ... 310,000 (re. \$90,000)
 42 Medical flexible spending program (23853)
 43 500,000 (re. \$113,000)
 44 Pre-tax transportation benefit (23854) ... 550,000 (re. \$304,000)
 45 Management training (23806) ... 1,018,000 (re. \$434,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Tuition reimbursement (23807) ... 250,000 (re. \$78,000)
 2 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$414,000)
 3 Commissioned and Non-Commissioned Officers (Supervisors) Unit
 4 Health benefits committees (80344) ... 6,000 (re. \$5,000)
 5 State Troopers Unit
 6 Health benefits committees (23883) ... 14,000 (re. \$12,000)
 7 Professional Services Negotiating Unit
 8 Education and training (23816) ... 2,483,000 (re. \$450,000)
 9 Joint committee on health benefits (23872)
 10 137,000 (re. \$43,000)
 11 By chapter 233, section 19, of the laws of 2016:
 12 Professional, Scientific and Technical Services Unit
 13 Professional development and quality of working life committee (23810)
 14 ... 560,000 (re. \$325,000)
 15 Health and Safety (23864) ... 727,000 (re. \$655,000)
 16 PSPT Program (23811) ... 5,943,000 (re. \$1,000,000)
 17 Joint Funded Programs (23812) ... 1,036,000 (re. \$336,000)
 18 Multi-Funded Programs (23813) ... 1,013,000 (re. \$638,000)
 19 Professional Development for Nurses (23865)
 20 528,000 (re. \$221,000)
 21 Family Benefits (23867) ... 1,990,000 (re. \$250,000)
 22 Employee Assistance Program (23868) ... 450,000 (re. \$155,000)
 23 Joint Committee on Health Benefits (23869)
 24 528,000 (re. \$160,000)
 25 By chapter 234, section 22, of the laws of 2016, as amended by chapter
 26 50, section 1, of the laws of 2018:
 27 Bureau of Criminal Investigation Unit
 28 Health Benefits Committee (23881) ... 16,000 (re. \$13,000)
 29 Contract Administration (23882) ... 50,000 (re. \$50,000)
 30 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 31 section 1, of the laws of 2016:
 32 For services and expenses to implement written agreements determining
 33 the terms and conditions of employment between the state and employ-
 34 ee organizations representing negotiating units established pursuant
 35 to article 14 of the civil service law. A portion of these funds may
 36 be suballocated to other state agencies (23802):
 37 Personal service--regular (50100) ... 1,000 (re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 2 Travel (54000) ... 1,000 (re. \$1,000)
 3 Contractual services (51000) ... 1,000 (re. \$1,000)
 4 Equipment (56000) ... 1,000 (re. \$1,000)
 5 Security Services Unit
 6 Labor management committees (23817) ... 291,000 (re. \$59,000)
 7 Joint committee on health benefits (23874)
 8 172,000 (re. \$50,000)
 9 Employee training and development (23875)
 10 166,000 (re. \$162,000)
 11 Organizational alcoholism program (23891)
 12 163,000 (re. \$132,000)
 13 Labor management training (23893) ... 105,000 (re. \$105,000)
 14 Legal defense fund (23873) ... 157,000 (re. \$157,000)
 15 Security Supervisors Unit
 16 Employee training and development (23820) ... 22,000 ... (re. \$22,000)
 17 Quality of work life committee (23819) ... 16,000 (re. \$10,000)
 18 Legal defense fund (23878) ... 6,000 (re. \$6,000)
 19 Management directed training (23877) ... 15,000 (re. \$15,000)
 20 Organizational alcoholism program (23889) ... 7,000 (re. \$7,000)
 21 Joint committee on health benefits (23879) ... 7,000 (re. \$6,000)
 22 By chapter 234, section 20, of the laws of 2015, as amended by chapter
 23 50, section 1, of the laws of 2018:
 24 State Troopers Unit
 25 Health Benefits Committee (23883) ... 26,000 (re. \$20,000)
 26 Contract Administration (23884) ... 25,000 (re. \$25,000)
 27 By chapter 235, section 19, of the laws of 2015, as amended by chapter
 28 50, section 1, of the laws of 2018:
 29 Commissioned and Non-Commissioned Officers (Supervisors) Unit
 30 Health Benefits Committee (80344) ... 11,000 (re. \$9,000)
 31 Contract Administration (80347) ... 25,000 (re. \$25,000)
 32 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 33 section 1, of the laws of 2016:
 34 For services and expenses to implement written agreements determining
 35 the terms and conditions of employment between the state and employ-
 36 ee organizations representing negotiating units established pursuant
 37 to article 14 of the civil service law. A portion of these funds may
 38 be suballocated to other state agencies (23802):
 39 Personal service--regular (50100) ... 1,000 (re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 2 Travel (54000) ... 1,000 (re. \$1,000)
 3 Contractual services (51000) ... 1,000 (re. \$1,000)
 4 Equipment (56000) ... 1,000 (re. \$1,000)
 5 Security Services Unit
 6 Labor management committees (23817) ... 285,000 (re. \$15,000)
 7 Joint committee on health benefits (23875)
 8 168,000 (re. \$52,000)
 9 Employee training and development (23891)
 10 162,000 (re. \$142,000)
 11 Organizational alcoholism program (23892) ... 159,000 .. (re. \$15,000)
 12 Labor management training (23893) ... 102,000 (re. \$102,000)
 13 Security Supervisors Unit
 14 Management directed training (23877) ... 14,000 (re. \$14,000)
 15 Organizational alcoholism program (23889) ... 6,000 (re. \$6,000)
 16 Joint committee on health benefits (23879) ... 7,000 (re. \$2,000)
 17 Agency Police Services
 18 Joint committee on health benefits (23923) ... 7,000 (re. \$6,000)
 19 Education and training (23925) ... 22,000 (re. \$22,000)
 20 Education and training - management directed (23926)
 21 13,000 (re. \$13,000)
 22 Organizational alcohol program (23928) ... 5,000 (re. \$5,000)
 23 Quality of work life initiatives (23930) ... 16,000 (re. \$16,000)
 24 The appropriation made by chapter 50, section 1, of the laws of 2013, as
 25 amended by chapter 50, section 1, of the laws of 2016, is hereby
 26 amended and reappropriated to read:
 27 For services and expenses to implement written agreements determining
 28 the terms and conditions of employment between the state and employ-
 29 ee organizations representing negotiating units established pursuant
 30 to article 14 of the civil service law. A portion of these funds may
 31 be suballocated to other state agencies (23802):
 32 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 33 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 34 Travel (54000) ... 1,000 (re. \$1,000)
 35 Contractual services (51000) ... 1,000 (re. \$1,000)
 36 Equipment (56000) ... 1,000 (re. \$1,000)
 37 Security Services Unit
 38 Employee training and development (23891)
 39 159,000 (re. \$35,000)
 40 Labor management training (23893) ... 100,000 (re. \$100,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Security Supervisors Unit

2 Management directed training (23877) ... 14,000 (re. \$14,000)

3 Organizational alcoholism program (23889) ... 6,000 (re. \$6,000)

4 Joint committee on health benefits (23879) ... 7,000 (re. \$7,000)

5 Agency Police Services

6 Joint committee on health benefits (23923) ... 7,000 (re. \$6,000)

7 Education and training (23925) ... 21,000 (re. \$21,000)

8 Education and training - management directed (23926)

9 13,000 (re. \$13,000)

10 Organizational alcohol program (23928) ... 5,000 (re. \$5,000)

11 Quality of work life initiatives (23930) ... 16,000 (re. \$16,000)

12 By chapter 15, section 26, of the laws of 2012, as amended by chapter

13 50, section 1, of the laws of 2018:

14 Agency Police Services

15 Joint committee on health benefits (23923) ... 13,000 .. (re. \$10,000)

16 Contract administration (23924) ... 30,000 (re. \$21,000)

17 Education and Training (23925) ... 43,000 (re. \$26,000)

18 Education and Training - Management Directed (23926)

19 26,000 (re. \$26,000)

20 Organizational Alcohol Program (23928) ... 10,000 (re. \$10,000)

21 Legal Defense Fund (23929) ... 10,000 (re. \$10,000)

22 Quality of Work Life Initiatives (23930) ... 32,000 (re. \$30,000)

23 By chapter 261, section 15, of the laws of 2012, as amended by chapter

24 50, section 1, of the laws of 2018:

25 Security Services Unit

26 Labor Management Committees (23817) ... 279,000 (re. \$3,000)

27 Joint committee on health benefits (23875)

28 165,000 (re. \$83,000)

29 Contract administration (23876) ... 200,000 (re. \$118,000)

30 Employee Training and Development (23891) ... 159,000 .. (re. \$54,000)

31 Organizational alcoholism program (23892) ... 156,000 .. (re. \$40,000)

32 Labor Management Training (23893) ... 100,000 (re. \$100,000)

33 By chapter 257, section 28, of the laws of 2012, as amended by chapter

34 50, section 1, of the laws of 2018:

35 Security Supervisors Unit

36 Employee training and development (23820) ... 21,000 ... (re. \$18,000)

37 Contract administration (23880) ... 50,000 (re. \$46,000)

38 Management directed training (23877) ... 14,000 (re. \$14,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

- 1 Organizational alcoholism program (23889) ... 6,000 (re. \$6,000)
- 2 Joint Committee on Health Benefits (23879) ... 7,000 (re. \$6,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,500,000	0
4		-----	-----
5	All Funds	2,500,000	0
6		=====	=====

7 SCHEDULE

8	FINANCIAL RESTRUCTURING BOARD	2,500,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
13 to the contrary, any of the amounts appro-
14 priated herein may be increased or
15 decreased by interchange or transfer,
16 without limit, with any appropriation of
17 any other department, agency or public
18 authority or by transfer or suballocation
19 to any department, agency or public
20 authority with the approval of the direc-
21 tor of the budget.

22 For services and expenses related to the
23 administration of the financial restruc-
24 turing board (80302).

25	Contractual services (51000)	2,500,000
26		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	336,300	0
4	Special Revenue Funds - Federal	30,005,000	123,843,00
5		-----	-----
6	All Funds	30,341,300	123,843,000
7		=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM 30,341,300
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the state's
 14 share of administrative costs of the
 15 national and community service trust act
 16 program.

17 Notwithstanding any other provision of law
 18 to the contrary, any of the amounts appro-
 19 priated herein may be increased or
 20 decreased by interchange or transfer,
 21 without limit, with any appropriation of
 22 any other department, agency or public
 23 authority or by transfer or suballocation
 24 to any department, agency or public
 25 authority with the approval of the direc-
 26 tor of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2019-20 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81003).

37	Personal service--regular (50100)	324,000
38	Holiday/overtime compensation (50300)	4,400
39	Supplies and materials (57000)	1,800
40	Contractual services (51000)	6,100
41		-----
42	Program account subtotal	336,300
43		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 National and Community Service Trust Act Account - 25450

4 Notwithstanding any other provision of law
5 to the contrary, any of the amounts appro-
6 priated herein may be increased or
7 decreased by interchange or transfer,
8 without limit, with any appropriation of
9 any other department, agency or public
10 authority or by transfer or suballocation
11 to any department, agency or public
12 authority with the approval of the direc-
13 tor of the budget.

14 For services and expenses related to the
15 national and community service trust act,
16 including suballocation to various agen-
17 cies that administer or receive funding
18 from this grant (81003).

19 Personal service (50000) 1,005,000
20 Nonpersonal service (57050) 29,000,000
21 -----
22 Program account subtotal 30,005,000
23 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant (81003).
9 Personal service (50000) ... 1,005,000 (re. \$1,005,000)
10 Nonpersonal service (57050) ... 29,000,000 (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2017:

12 For services and expenses related to the national and community
13 service trust act, including suballocation to various agencies that
14 administer or receive funding from this grant (81003).
15 Personal service (50000) ... 1,005,000 (re. \$732,000)
16 Nonpersonal service (57050) ... 29,000,000 (re. \$21,076,000)

17 By chapter 50, section 1, of the laws of 2016:

18 For services and expenses related to the national and community
19 service trust act, including suballocation to various agencies that
20 administer or receive funding from this grant (81003).
21 Personal service (50000) ... 1,000,000 (re. \$935,000)
22 Nonpersonal service (57050) ... 29,000,000 (re. \$16,786,000)

23 By chapter 50, section 1, of the laws of 2015:

24 For services and expenses related to the national and community
25 service trust act, including suballocation to various agencies that
26 administer or receive funding from this grant (81003).
27 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
28 Nonpersonal service (57050) ... 29,000,000 (re. \$17,385,000)

29 By chapter 50, section 1, of the laws of 2014:

30 For services and expenses related to the national and community
31 service trust act, including suballocation to various agencies that
32 administer or receive funding from this grant (81003).
33 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
34 Nonpersonal service (57050) ... 29,000,000 (re. \$26,123,000)

35 By chapter 50, section 1, of the laws of 2013:

36 For services and expenses related to the national and community
37 service trust act, including suballocation to various agencies that
38 administer or receive funding from this grant (81003).
39 Personal service (50000) ... 1,000,000 (re. \$740,000)
40 Nonpersonal service (57050) ... 29,000,000 (re. \$8,061,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2019-20

1 All Funds

2 For services and expenses to prevent, deter, or respond to
3 acts of terrorism, disasters, or other emergencies. This
4 amount is appropriated from monies available in any fund
5 of the state, including monies received from external
6 sources. This appropriation is available for payments
7 for state operations, aid to localities, or capital
8 purposes and may be suballocated, transferred, or allo-
9 cated to any state department, division, agency, or
10 authority pursuant to a certificate issued by the direc-
11 tor of the budget. Notwithstanding any provision of law
12 to the contrary, the state comptroller shall credit
13 these appropriations with federal grants received pursu-
14 ant to the federal community development block grant
15 program or any other federal program providing disaster
16 aid, in recognition that the state was required to make
17 payments for eligible projects and/or activities in
18 advance of the availability of federal reimbursement
19 (81024) 200,000,000
20 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 All Funds

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses to prevent, deter, or respond to acts of
4 terrorism, disasters, or other emergencies. This amount is appropri-
5 ated from monies available in any fund of the state, including
6 monies received from external sources. This appropriation is avail-
7 able for payments for state operations, aid to localities, or capi-
8 tal purposes and may be suballocated, transferred, or allocated to
9 any state department, division, agency, or authority pursuant to a
10 certificate issued by the director of the budget. Notwithstanding
11 any provision of law to the contrary, the state comptroller shall
12 credit these appropriations with federal grants received pursuant to
13 the federal community development block grant program or any other
14 federal program providing disaster aid, in recognition that the
15 state was required to make payments for eligible projects and/or
16 activities in advance of the availability of federal reimbursement
17 (81024) ... 200,000,000 (re. \$200,000,000)

18 By chapter 50, section 1, of the laws of 2017:

19 For services and expenses to prevent, deter, or respond to acts of
20 terrorism, disasters, or other emergencies. This amount is appropri-
21 ated from monies available in any fund of the state, including
22 monies received from external sources. This appropriation is avail-
23 able for payments for state operations, aid to localities, or capi-
24 tal purposes and may be suballocated, transferred, or allocated to
25 any state department, division, agency, or authority pursuant to a
26 certificate issued by the director of the budget. Notwithstanding
27 any provision of law to the contrary, the state comptroller shall
28 credit these appropriations with federal grants received pursuant to
29 the federal community development block grant program or any other
30 federal program providing disaster aid, in recognition that the
31 state was required to make payments for eligible projects and/or
32 activities in advance of the availability of federal reimbursement
33 (81024) ... 200,000,000 (re. \$200,000,000)

34 By chapter 50, section 1, of the laws of 2016:

35 For services and expenses to prevent, deter, or respond to acts of
36 terrorism, disasters, or other emergencies. This amount is appropri-
37 ated from monies available in any fund of the state, including
38 monies received from external sources. This appropriation is avail-
39 able for payments for state operations, aid to localities, or capi-
40 tal purposes and may be suballocated, transferred, or allocated to
41 any state department, division, agency, or authority pursuant to a
42 certificate issued by the director of the budget. Notwithstanding
43 any provision of law to the contrary, the state comptroller shall
44 credit these appropriations with federal grants received pursuant to
45 the federal community development block grant program or any other
46 federal program providing disaster aid, in recognition that the
47 state was required to make payments for eligible projects and/or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 (re. \$200,000,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 (re. \$200,000,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 (re. \$200,000,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 state was required to make payments for eligible projects and/or
2 activities in advance of the availability of federal reimbursement
3 (81024) ... 200,000,000 (re. \$200,000,000)
4 For services and expenses to recover from the impact of storm Sandy
5 and to mitigate the impact of future natural or man-made disasters.
6 This amount is appropriated from monies available in any special
7 revenue federal fund of the state, and may be used to implement
8 storm Sandy recovery or disaster mitigation and preparedness
9 programs authorized by the state or federal government, including
10 making payments to local governments, public authorities, not-for-
11 profit corporations, businesses, and individuals. This appropriation
12 may be suballocated or transferred to any state department, divi-
13 sion, agency, or authority pursuant to a certificate issued by the
14 director of the budget five business days after the close of each
15 month, the division of the budget shall report to the chair of the
16 senate finance committee and the chair of the assembly ways and
17 means committee total disbursements from this appropriation. Upon
18 the allocation, suballocation, or transfer of this appropriation to
19 any program, state department, division, agency, or authority, the
20 division of the budget or the receiving entity shall, within ten
21 business days, provide the chair of the senate finance committee and
22 the chair of the assembly ways and means committee with a
23 description of the program or purpose to be funded, and the guide-
24 lines for accessing or distributing the funding (80924)
25 8,000,000,000 (re. \$8,000,000,000)

26 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
27 section 1, of the laws of 2013:

28 For services and expenses to prevent, deter, or respond to acts of
29 terrorism, disasters, or other emergencies. This amount is appropri-
30 ated from monies available in any fund of the state, including
31 monies received from external sources. This appropriation is avail-
32 able for payments for state operations, aid to localities, or capi-
33 tal purposes and may be suballocated, transferred, or allocated to
34 any state department, division, agency, or authority pursuant to a
35 certificate issued by the director of the budget. Notwithstanding
36 any provision of law to the contrary, the state comptroller shall
37 credit these appropriations with federal grants received pursuant to
38 the federal community development block grant program or any other
39 federal program providing disaster aid, in recognition that the
40 state was required to make payments for eligible projects and/or
41 activities in advance of the availability of federal reimbursement
42 (81024) ... 200,000,000 (re. \$200,000,000)

43 By chapter 50, section 1, of the laws of 2011:

44 For payments related to security measures implemented to prevent,
45 deter, or respond to acts of domestic terrorism. This amount is
46 appropriated from moneys available in the general, special revenue -
47 federal or other funds of the state, including moneys received from
48 external sources, for payments for state operations or aid to local-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

ities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) 45,000,000 (re. \$13,862,000)

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations (81024) 50,000,000 (re. \$39,936,000)

For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81092) ... 65,000,000 (re. \$65,000,000)

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Airport Security Account - 21900

27 By chapter 50, section 1, of the laws of 2011:
28 For payments related to airport, bridge, transit and transportation
29 security measures implemented at the request of the port authority
30 of New York and New Jersey, the metropolitan transportation authority
31 or other public authorities to prevent, deter or respond to acts
32 of domestic terrorism. This amount is appropriated from moneys
33 available in the miscellaneous special revenue fund, airport security
34 account, for payments for such purposes and for transfer, suballocation,
35 or allocation to all state departments, agencies and
36 public authorities pursuant to a certificate of approval issued by
37 the director of the budget (81024) ... 9,000,000 .. (re. \$9,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
1 General Fund	0	1,642,000
3 -----	-----	-----
4 All Funds	0	1,642,000
5 =====	=====	=====
6 RACING REFORM PROGRAM		
7 General Fund		
8 State Purposes Account - 10050		
9 By chapter 55, section 1, of the laws of 2008:		
10 For services and expenses associated with the enactment of chapter 354		
11 of the laws of 2005 and chapter 18 of the laws of 2008 including but		
12 not limited to costs and expenses incurred by the non-profit racing		
13 association oversight board and the franchise oversight board		
14 <u>(80531)</u> .		
15 Contractual services <u>(51000)</u> ...	1,000,000	(re. \$1,000,000)
16 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,		
17 section 1, of the laws of 2018:		
18 For services and expenses associated with the enactment of chapter 354		
19 of the laws of 2005 and chapter 18 of the laws of 2008 including but		
20 not limited to costs and expenses incurred by the non-profit racing		
21 association oversight board or services and expenses associated with		
22 the operation and administration of an ad-hoc committee as author-		
23 ized within section 208 of the racing, pari-mutuel wagering and		
24 breeding law or services and expenses incurred by the franchise		
25 oversight board <u>(80531)</u> .		
26 Contractual services <u>(51000)</u> ...	995,000	(re. \$637,000)
27 Travel <u>(54000)</u> ...	5,000	(re. \$5,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2019-20

1 General Fund
2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local
4 assistance account of the general fund or to the state
5 purposes account of the general fund to supplement
6 appropriations for services and expenses of any state
7 department or agency to provide such agency with spend-
8 ing authority necessary to replace anticipated revenue
9 denied such agency and department as a result of federal
10 audit disallowances which reduce available grant awards
11 (80533) 500,000,000
12 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2019-20

1 The sum of \$1,000,000,000 is hereby appropriated solely
2 for transfer by the governor to the general, special
3 revenue, capital projects, proprietary or fiduciary
4 funds to meet unanticipated emergencies pursuant to
5 section 53 of the state finance law (80554) 1,000,000,000
6 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Federal Miscellaneous Operating Grants Account - 25300

4 The sum of \$2,000,000,000 is hereby appropriated solely
5 for transfer by the governor to funds established to
6 account for revenues from the federal government in
7 order to meet unanticipated or emergency expenditures
8 pursuant to section 53 of the state finance law. In
9 addition, to the extent necessary to spend monies avail-
10 able to recover from natural or man-made disasters,
11 funds appropriated herein may be suballocated, subject
12 to the approval of the director of the budget, to any
13 state department, agency or public authority. Funds
14 appropriated herein shall be subject to all applicable
15 reporting and accountability requirements contained in
16 the act (80548) 2,000,000,000
17 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2019-20

1	General Fund	
2	State Purposes Account - 10050	
3	For payments to the state insurance fund for the purpose	
4	of making workers' compensation payments to state	
5	employee claimants as required to fulfill terms of the	
6	agreement between the New York state department of civil	
7	service and the state insurance fund (80532)	9,590,000
8		=====

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