

STATE OF NEW YORK

S. 7504

A. 9504

SENATE - ASSEMBLY

January 16, 2018

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.

11 b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

20 c) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2018.

30 The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clear-

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

1 ly indicated by the use of brackets [] for deletions and underscores
2 for additions, the purpose, amounts, funding source and all other
3 aspects pertinent to each item of appropriation shall be as last appro-
4 priated.

5 For the purpose of complying with section 25 of the state finance law,
6 the year, chapter and section of the last act reappropriating a former
7 original appropriation or any part thereof is, unless otherwise indi-
8 cated, chapter 54, section 1, of the laws of 2017.

9 d) No moneys appropriated by this chapter shall be available for
10 payment until a certificate of approval has been issued by the director
11 of the budget, who shall file such certificate with the department of
12 audit and control, the chairperson of the senate finance committee and
13 the chairperson of the assembly ways and means committee.

14 e) The appropriations contained in this chapter shall be available for
15 the fiscal year beginning on April 1, 2018 except as otherwise noted.

16

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	0	1,500,000
	-----	-----
All Funds	0	1,500,000
	=====	=====

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Special Revenue Funds - Other
 Combined Expendable Trust Fund
 Miscellaneous Gifts Account
 Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:
 For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) ... 500,000 (re. \$500,000)

By chapter 54, section 1, of the laws of 2011:
 For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) ... 500,000 (re. \$500,000)

By chapter 55, section 1, of the laws of 2010:
 For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) ... 500,000 (re. \$500,000)

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Funds - Other	6,215,000	68,458,000
8		-----	-----
9	All Funds	6,215,000	68,458,000
10		=====	=====
11			
12			
13	NEW YORK WORKS (CCP)		3,215,000
14			-----
15			
16	Capital Projects Funds - Other		
17	Capital Projects Fund		
18	Administrative Services Purpose		
19			
20	For the purchase and replacement of vehicles		
21	and equipment (60VS18AS)	600,000	
22	For services and expenses related to the		
23	purchase or replacement of laboratory		
24	equipment (60ES18AS)	115,000	
25			
26	Capital Projects Funds - Other		
27	Capital Projects Fund		
28	Preservation of Facilities Purpose		
29			
30	For services and expenses related to New		
31	York Works Infrastructure projects for		
32	alterations, rehabilitation and improve-		
33	ments at the state fair, including		
34	personal service and the payment of		
35	liabilities incurred prior to April 1,		
36	2018. All or a portion of the funds appro-		
37	priated hereby may be suballocated or		
38	transferred to any department, agency or		
39	public authority (60NY1803)	2,500,000	
40			
41	STATE FAIR (CCP)		3,000,000
42			-----
43			
44	Capital Projects Funds - Other		
45	Capital Projects Fund		
46	Preservation of Facilities Purpose		
47			
48	For payment of the costs including personal		
49	services, nonpersonal services, fringe		
50	benefits and indirect costs, of alter-		
51	ations, rehabilitation and improvements		
52	including preventive maintenance, replace-		
53	ment, refurbishment and energy conserva-		
54	tion of various facilities, including the		
55	payment of liabilities incurred prior to		
56	April 1, 2018 (60MN1803)	1,000,000	
57			
58	Capital Projects Funds - Other		
59	Miscellaneous Capital Projects Fund		
60	State Fair Capital Improvement Account		
61	Preservation of Facilities Purpose		
62			

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2018-19

1	For payment of the costs including personal	
2	services, nonpersonal services, fringe	
3	benefits and indirect costs, of alter-	
4	ations, rehabilitation and improvements	
5	including preventive maintenance, replace-	
6	ment, refurbishment and energy conserva-	
7	tion of various facilities, including the	
8	payment of liabilities incurred prior to	
9	April 1, 2018 (60RI1803)	2,000,000
10		

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 NEW FACILITIES PURPOSE (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 New Facilities Purpose

6

7 By chapter 54, section 1, of the laws of 2017:

8 For payment to agricultural or horticultural corporations and county
 9 extension service associations that are eligible to receive premium
 10 reimbursement pursuant to section 286 of the agriculture and markets
 11 law for the costs of construction, renovation, alteration,
 12 rehabilitation, improvements, installation, acquisition, repair or
 13 replacement of fairground buildings, equipment or permanent or
 14 temporary facilities used to house or promote agriculture, excluding
 15 parking facilities and signage, to be allocated by the commissioner
 16 in amounts not to exceed \$200,000 to such eligible agricultural and
 17 horticultural corporations or county extension services on a non-
 18 competitive basis until such funds are exhausted [(60LF1703)]
 19 (60LF1707) ... 5,000,000 (re. \$5,000,000)

20 For grants to municipal and incorporated not-for-profit pounds,
 21 shelters and humane societies. Use of the grant funds is restricted
 22 to the costs of capital projects including, but not limited to,
 23 construction, renovation, rehabilitation, installation, acquisition,
 24 or expansion of buildings, equipment, or facilities necessary for
 25 the secure containment, health, and adequate care of sheltered dogs
 26 and cats. These grants shall be allocated by the commissioner on a
 27 competitive basis until such funds are extinguished as follows: (a)
 28 In municipalities with a population of less than two million, for
 29 such pounds, shelters or humane societies that are operated by or
 30 under contract for the provision of pound or shelter services with
 31 one or more municipalities: projects serving an individual
 32 municipality, grants in amounts not less than \$50,000 and not more
 33 than \$200,000, not to exceed fifty percent of the total project
 34 cost; and for projects serving two or more municipalities, grants in
 35 amounts not less than \$100,000 and not more than \$500,000, not to
 36 exceed seventy-five percent of the total project cost; (b) In
 37 municipalities with a population of more than two million, for such
 38 pounds, shelters or humane societies that are operated by or under
 39 contract for the provision of pound or shelter services with one or
 40 more municipalities, grants in amounts not less than \$100,000 and
 41 not more than \$500,000, not to exceed seventy-five percent of the
 42 total project cost; and (c) to the extent such funds have not been
 43 extinguished, for projects in underserved municipalities or regions,
 44 for such pounds, shelters or humane societies that are not operated
 45 by or under contract with one or more municipalities for the
 46 provision of pound or shelter services, grants in amounts not more
 47 than \$50,000, not to exceed fifty percent of the total project cost.
 48 Up to five percent of the total appropriation amount may be made
 49 available for the services and expenses of the Department in
 50 relation to these grants, including personal service, non-personal
 51 service, fringe benefits, and indirect costs [(60AS1703)] (60AS1707)
 52 ... 5,000,000 (re. \$5,000,000)

53

54 By chapter 55, section 1, of the laws of 2016:

55 For payment to agricultural or horticultural corporations and county
 56 extension service associations that are eligible to receive premium
 57 reimbursement pursuant to section 286 of the agriculture and markets
 58 law for the costs of construction, renovation, alteration, rehabili-
 59 tation, improvements, installation, acquisition, repair or replace-
 60 ment of fairground buildings, equipment or permanent or temporary
 61 facilities used to house or promote agriculture, excluding parking
 62 facilities and signage, to be allocated by the commissioner in

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 amounts not to exceed \$200,000 to such eligible agricultural and
 2 horticultural corporations or county extension services on a non-
 3 competitive basis until such funds are exhausted [(60LF1603)]
 4 (60LF1607) ... 5,000,000 (re. \$4,411,000)
 5
 6 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 7 section 1, of the laws of 2012:
 8 For building and equipping the Finger Lakes Community College viticul-
 9 ture center in Geneva, and building renovations and equipment in
 10 support of food processing and viticulture educational technologies
 11 at the New York State Agricultural Experiment Station in Geneva
 12 (60010809) ... 8,000,000 (re. \$43,000)
 13
 14 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 15 108, section 5, of the laws of 2006:
 16 For services and expenses related to the construction of the New York
 17 State department of agriculture and markets food laboratory, includ-
 18 ing but not limited to the cost of property acquisition, studies,
 19 appraisals, surveys, testing, environmental impact statements and
 20 for design and construction management services (60010607)
 21 40,000,000 (re. \$78,000)
 22
 23 NEW YORK WORKS (CCP)
 24
 25 Capital Projects Funds - Other
 26 Capital Projects Fund
 27 Administrative Services Purpose
 28
 29 By chapter 54, section 1, of the laws of 2017:
 30 For the purchase and replacement of vehicles and equipment (60VS17AS)
 31 ... 600,000 (re. \$267,000)
 32 For services and expenses related to the purchase or replacement of
 33 laboratory equipment (60ES17AS) 115,000 (re. \$34,000)
 34
 35 Capital Projects Funds - Other
 36 Capital Projects Fund
 37 Preservation of Facilities Purpose
 38
 39 By chapter 54, section 1, of the laws of 2017:
 40 For services and expenses related to New York Works Infrastructure
 41 projects for alterations, rehabilitation and improvements at the
 42 state fair, including personal service and the payment of
 43 liabilities incurred prior to April 1, 2017. All or a portion of the
 44 funds appropriated hereby may be suballocated or transferred to any
 45 department, agency or public authority (60NY1703)
 46 2,500,000 (re. \$1,214,000)
 47 For services and expenses related to New York Works Infrastructure
 48 projects for alterations, rehabilitation and improvements to
 49 modernize the state fair, including personal service and the payment
 50 of liabilities incurred prior to April 1, 2017. All or a portion of
 51 the funds appropriated hereby may be suballocated or transferred to
 52 any department, agency or public authority (60SF1703)
 53 50,000,000 (re. \$50,000,000)
 54
 55 By chapter 55, section 1, of the laws of 2016:
 56 For services and expenses related to New York Works Infrastructure
 57 projects for alterations, rehabilitation and improvements at the
 58 state fair, including personal service and the payment of liabil-
 59 ities incurred prior to April 1, 2016. All or a portion of the funds
 60 appropriated hereby may be suballocated or transferred to any
 61 department, agency or public authority (60NY1603)
 62 2,500,000 (re. \$168,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2015:
 2 For services and expenses related to New York Works Infrastructure
 3 projects for alterations, rehabilitation and improvements at the
 4 state fair, including personal service and the payment of liabil-
 5 ities incurred prior to April 1, 2015. All or a portion of the funds
 6 appropriated hereby may be suballocated or transferred to any
 7 department, agency or public authority (60NY1503)
 8 2,500,000 (re. \$58,000)
 9
 10 STATE FAIR (CCP)
 11
 12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 Preservation of Facilities Purpose
 15
 16 By chapter 54, section 1, of the laws of 2017:
 17 For payment of the costs including personal services, nonpersonal
 18 services, fringe benefits and indirect costs, of alterations,
 19 rehabilitation and improvements including preventive maintenance,
 20 replacement, refurbishment and energy conservation of various
 21 facilities, including the payment of liabilities incurred prior to
 22 April 1, 2017 (60MN1703) ... 1,000,000 (re. \$185,000)
 23
 24 Capital Projects Funds - Other
 25 Miscellaneous Capital Projects Fund
 26 Preservation of Facilities Purpose
 27
 28 By chapter 54, section 1, of the laws of 2017:
 29 For payment of the costs including personal services, nonpersonal
 30 services, fringe benefits and indirect costs, of alterations,
 31 rehabilitation and improvements including preventive maintenance,
 32 replacement, refurbishment and energy conservation of various
 33 facilities, including the payment of liabilities incurred prior to
 34 April 1, 2017 (60RI1703) ... 2,000,000 (re. \$2,000,000)
 35

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	4,724,000	3,581,000
	-----	-----
All Funds	4,724,000	3,581,000
	=====	=====
IT INITIATIVE PROGRAM (CCP)		4,724,000

Capital Projects Funds - Other		
Capital Projects Fund		
Program Improvement/Change Purpose		
For services and expenses related to the		
acquisition and development of technology,		
including but not limited to equipment,		
software and services (OS011808)	4,724,000	

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 IT INITIATIVE PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Program Improvement/Change Purpose
6
7 By chapter 55, section 1, of the laws of 2016:
8 For services and expenses related to the acquisition and development
9 of technology, including but not limited to equipment, software and
10 services (OS011608) ... 6,000,000 (re. \$3,581,000)
11

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	369,688,000	2,411,509,000
8	-----	-----
9 All Funds	369,688,000	2,411,509,000
10	=====	=====
11		
12 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)		284,222,000
13		-----

14
15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Preservation of Facilities Purpose
18

19 For services and expenses related to alter-
20 ations and improvements to existing facil-
21 ities for capital maintenance, including
22 but not limited to capital design,
23 construction, reconstruction, rehabili-
24 tation, and equipment; for health and
25 safety, preservation of facilities,
26 program improvement or program change,
27 environmental protection, energy conserva-
28 tion, accreditation, facilities for the
29 physically disabled, preventative mainte-
30 nance and related projects, including
31 costs incurred prior to April 1, 2018 and
32 subject to a plan developed and submitted
33 annually by the city university of New
34 York and approved by the director of the
35 budget, and which may include, but not be
36 limited to, projects in the following
37 schedule. Notwithstanding any other law to
38 the contrary, all or a portion of the
39 amounts hereby appropriated may be
40 suballocated or transferred to the
41 dormitory authority of the state of New
42 York for such purpose (30031803) 284,222,000
43

	AMOUNT
44 Project Schedule	
45 PROJECT	
46 -----	
47 (thousands of dollars)	
48 Baruch College	
49 Campus-wide maintenance to	
50 various facilities	2,511
51 Brooklyn College	
52 Campus-wide maintenance to	
53 various facilities	5,433
54 City College	
55 Campus-wide maintenance to	
56 various facilities	8,136
57 Graduate School and University Center	
58 Campus-wide maintenance to	
59 various facilities	25
60	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2018-19

1	Honors college	
2	Campus-wide maintenance to	
3	various facilities.....	25
4	Hunter College	
5	Campus-wide maintenance to	
6	various facilities	5,799
7	John Jay College of Criminal Justice	
8	Campus-wide maintenance to	
9	various facilities	3,193
10	Lehman College	
11	Campus-wide maintenance to	
12	various facilities	2,438
13	Medgar Evers College	
14	Campus-wide maintenance to	
15	various facilities	3,096
16	New York City College of Technology	
17	Campus-wide maintenance to	
18	various facilities	3,485
19	Queens College	
20	Campus-wide maintenance to	
21	various facilities	5,433
22	College of Staten Island	
23	Campus-wide maintenance to	
24	various facilities	2,877
25	York College	
26	Campus-wide maintenance to	
27	various facilities	3,899
28	For university-wide maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to the findings of	
31	condition surveys for health and safety	
32	needs	9,270
33	For university-wide maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to the findings of	
36	condition surveys for preservation of	
37	facilities needs	12,463
38	For university-wide maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to mechanical and	
41	infrastructure needs	7,210
42	For university-wide maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to ADA needs	6,180
45	For university-wide maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to certificate of	
48	occupancy/public assembly needs	2,060
49	For university-wide maintenance or	
50	capital improvement costs at senior	
51	colleges attributable to energy	
52	conservation needs	4,120
53	For university-wide maintenance or	
54	capital improvement costs at senior	
55	colleges attributable to science lab	
56	upgrade needs	2,060
57	For university-wide maintenance or	
58	capital improvement costs at senior	
59	colleges attributable to bathroom	
60	facilities upgrade needs	1,030

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2018-19

1	For university-wide maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to educational	
4	technology initiative needs	6,695
5	For university-wide maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to science and	
8	technology equipment needs	5,047
9	For university-wide maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to CUNY TV	
12	renovation needs	515
13	For university-wide priority capital	
14	maintenance or capital improvement	
15	projects to support the preservation	
16	of facilities	181,222
17		-----
18	Total	284,222
19		=====
20		
21	PROJECT ADMINISTRATION (CCP)	36,983,000
22		-----
23		
24	Capital Projects Funds - Other	
25	Capital Projects Fund	
26	Administration Purpose	
27		
28	For payment to the dormitory authority of	
29	the state of New York, for services and	
30	expenses of the authority related to	
31	construction activities administered by	
32	the authority for the state share of capi-	
33	tal projects of the city university of New	
34	York which are appropriated by the state	
35	and otherwise authorized by law (30DA1850)	21,000,000
36	For payment to the city university	
37	construction fund, for services and	
38	expenses of the city university	
39	construction fund related to construction	
40	activities administered by the city	
41	university construction fund for the state	
42	share of capital projects of the city	
43	university of New York which are appropri-	
44	ated by the state and otherwise authorized	
45	by law (30CF1850)	15,983,000
46		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4
5 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 48,483,000
6 -----

7
8 Capital Projects Funds - Other
9 Capital Projects Fund
10 Preservation of Facilities Purpose
11

12 For services and expenses for state finan-
13 cial assistance to community colleges for
14 alterations and improvements to various
15 facilities including services and
16 expenses, capital design, construction,
17 reconstruction, rehabilitation and equip-
18 ment; for health and safety, preservation
19 of facilities, new facilities program
20 improvement or program change, environ-
21 mental protection, energy conservation,
22 accreditation, facilities for the phys-
23 ically disabled, and related projects,
24 including costs incurred prior to April 1,
25 2018 subject to an annual plan developed
26 by the city university and approved by the
27 state director of the budget, and which
28 may include, but not be limited to,
29 projects in the following schedule.
30 Notwithstanding any other law to the
31 contrary, all or a portion of the amounts
32 hereby appropriated may be suballocated or
33 transferred to the dormitory authority of
34 the state of New York for such purpose
35 (30CC1803) 48,483,000
36

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		

45 Borough Manhattan Community College		
46 Lighting Upgrades	2,650	1,325
47 Pedestrian Walkway Upgrades	1,800	900
48 Bronx Community College		
49 Student Center Exterior Renovation	1,000	500
50 Goud Memorial Library Restoration.	4,000	2,000
51 Community Hall Renovation	1,000	500
52 Student Center ADA Upgrades	800	400
53 Hostos Community College		
54 Lighting Upgrade	750	375
55 Electrical System Upgrades	500	250
56 Kingsborough Community College		
57 Marina Upgrades	3,000	1,500
58 Roadway Upgrades.....	1,500	750
59 LaGuardia Community College		
60 Science Lab Renovations	10,200	5,100

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2018-19

1	Queensborough Community College		
2	Theater Upgrades	2,200	1,100
3	Kitchen and Cafeteria Renovation..	6,400	3,200
4	For university-wide community college		
5	critical maintenance or capital		
6	improvement costs attributable to		
7	preservation of facilities	58,166	29,083
8	For university-wide community college		
9	critical maintenance or capital		
10	improvement costs attributable to		
11	facilities which support ASAP		
12	programs	3,000	1,500
13		-----	-----
14	Total	96,966	48,483
15		=====	=====
16			

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

7 The appropriation made by chapter 54, section 1, of the laws of 2017, is
8 hereby amended and reappropriated to read:

25	Project Schedule	
26	PROJECT	AMOUNT
27	-----	-----
28		(thousands of dollars)
29	Baruch College	
30	Campus-wide maintenance to	
31	various facilities	2,511
32	Brooklyn College	
33	Campus-wide maintenance to	
34	various facilities	5,433
35	City College	
36	Campus-wide maintenance to	
37	various facilities	8,136
38	Graduate School and University Center	
39	Campus-wide maintenance to	
40	various facilities	25
41	Honors college	
42	Campus-wide maintenance to	
43	various facilities.....	25
44	Hunter College	
45	Campus-wide maintenance to	
46	various facilities	5,799
47	John Jay College of Criminal Justice	
48	Campus-wide maintenance to	
49	various facilities	3,193
50	Lehman College	
51	Campus-wide maintenance to	
52	various facilities	2,438
53	Medgar Evers College	
54	Campus-wide maintenance to	
55	various facilities	3,096
56	New York City College of Technology	
57	Campus-wide maintenance to	
58	various facilities	3,485
59		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Queens College	
2	Campus-wide maintenance to	
3	various facilities	5,433
4	College of Staten Island	
5	Campus-wide maintenance to	
6	various facilities	2,877
7	York College	
8	Campus-wide maintenance to	
9	various facilities	3,899
10	For university-wide maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to the findings of	
13	condition surveys for health and safety	
14	needs	9,270
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to the findings of	
18	condition surveys for preservation of	
19	facilities needs	12,463
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to mechanical and	
23	infrastructure needs	7,210
24	For university-wide maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to ADA needs	6,180
27	For university-wide maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to certificate of	
30	occupancy/public assembly needs	2,060
31	For university-wide maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to energy	
34	conservation needs	4,120
35	For university-wide maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to science lab	
38	upgrade needs	2,060
39	For university-wide maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to bathroom	
42	facilities upgrade needs	1,030
43	For university-wide maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to educational	
46	technology initiative needs	6,695
47	For university-wide maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to science and	
50	technology equipment needs	5,047
51	For university-wide maintenance or	
52	capital improvement costs at senior	
53	colleges attributable to CUNY TV	
54	renovation needs	515
55	For university-wide priority capital	
56	maintenance or capital improvement	
57		

1	projects to support the preservation	
2	of facilities	121,222
3		-----
4	Total	224,222
5		=====
6		
7	For services and expenses related to alterations and improvements to	
8	various facilities including but not limited to capital design,	
9	construction, reconstruction, rehabilitation, and equipment; for	
10	health and safety, preservation of facilities, program improvement	
11	or program change, environmental protection, energy conservation,	
12	accreditation, facilities for the physically disabled, preventative	
13	maintenance and related projects, including costs incurred prior to	
14	April 1, 2017 and subject to a plan developed and submitted annually	
15	by the city university of New York and approved by the director of	
16	the budget, and which may include, but not be limited to, projects	
17	in the following schedule. <u>Notwithstanding any other law to the</u>	
18	<u>contrary, all or a portion of the amounts hereby appropriated may</u>	
19	<u>be suballocated or transferred to the dormitory authority of the</u>	
20	<u>state of New York for such purpose</u> (30051750)	
21	60,000,000	(re. \$60,000,000)

24	PROJECT	AMOUNT
25	-----	-----
26		(thousands of dollars)
27	Baruch College	
28	Campus-wide projects	1,260
29	Brooklyn College	
30	Campus-wide projects	8,460
31	City College	
32	Campus-wide projects	15,120
33	Graduate School and University Center	
34	Campus-wide projects	60
35	Honors college	
36	Campus-wide projects	60
37	Hunter College	
38	Campus-wide projects	9,360
39	John Jay College of Criminal Justice	
40	Campus-wide projects	2,940
41	Lehman College	
42	Campus-wide projects	1,080
43	Medgar Evers College	
44	Campus-wide projects	2,700
45	New York City College of Technology	
46	Campus-wide projects	3,660
47	Queens College	
48	Campus-wide projects	8,460
49	College of Staten Island	
50	Campus-wide projects	2,160
51	York College	
52	Campus-wide projects	4,680
53		-----
54	Total	60,000
55		=====

56

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The appropriation made by chapter 55, section 1, of the laws of 2016, as
2 amended by chapter 53, section 3, of the laws of 2016, is hereby
3 amended and reappropriated to read:
4 For services and expenses related to alterations and improvements to
5 existing facilities for capital maintenance, including but not
6 limited to capital design, construction, reconstruction, rehabili-
7 tation, and equipment; for health and safety, preservation of facil-
8 ities, program improvement or program change, environmental
9 protection, energy conservation, accreditation, facilities for the
10 physically disabled, preventative maintenance and related projects,
11 including costs incurred prior to April 1, 2016 and subject to a
12 plan developed and submitted annually by the city university of New
13 York and approved by the director of the budget, and which may
14 include, but not be limited to, projects in the following schedule.
15 Notwithstanding any other law to the contrary, all or a portion of
16 the amounts hereby appropriated may be suballocated or transferred
17 to the dormitory authority of the state of New York for such purpose
18 (30031650) ... 103,000,000 (re. \$103,000,000)
19

Project Schedule

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Baruch College	
Campus-wide maintenance to	
various facilities	2,511
Brooklyn College	
Campus-wide maintenance to	
various facilities	5,433
City College	
Campus-wide maintenance to	
various facilities	8,136
Graduate School and University Center	
Campus-wide maintenance to	
various facilities	25
Honors college	
Campus-wide maintenance to	
various facilities.....	25
Hunter College	
Campus-wide maintenance to	
various facilities	5,799
John Jay College of Criminal Justice	
Campus-wide maintenance to	
various facilities	3,193
Lehman College	
Campus-wide maintenance to	
various facilities	2,438
Medgar Evers College	
Campus-wide maintenance to	
various facilities	3,096
New York City College of Technology	
Campus-wide maintenance to	
various facilities	3,485
Queens College	
Campus-wide maintenance to	
various facilities	5,433
College of Staten Island	
Campus-wide maintenance to	
various facilities	2,877

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	York College	
2	Campus-wide maintenance to	
3	various facilities	3,899
4	For university-wide maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to the findings of	
7	condition surveys for health and safety	
8	needs	9,270
9	For university-wide maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to the findings of	
12	condition surveys for preservation of	
13	facilities needs	12,463
14	For university-wide maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to mechanical and	
17	infrastructure needs	7,210
18	For university-wide maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to ADA needs	6,180
21	For university-wide maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to certificate of	
24	occupancy/public assembly needs	2,060
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to energy	
28	conservation needs	4,120
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to science lab	
32	upgrade needs	2,060
33	For university-wide maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to bathroom	
36	facilities upgrade needs	1,030
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to educational	
40	technology initiative needs	6,695
41	For university-wide maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to science and	
44	technology equipment needs	5,047
45	For university-wide maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to CUNY TV	
48	renovation needs	515
49		-----
50	Total	103,000
51		=====

52

53 For additional services and expenses related to alterations and

54 improvements to existing facilities for capital maintenance, includ-

55 ing but not limited to capital design, construction, reconstruction,

56 rehabilitation, and equipment; for health and safety, preservation

57 of facilities, program improvement or program change, environmental

58 protection, energy conservation, accreditation, facilities for the

59 physically disabled, preventative maintenance and related projects,

60 including costs incurred prior to April 1, 2016 and subject to a

1	plan developed and submitted annually by the city university of New	
2	York and approved by the director of the budget, and which may	
3	include, but not be limited to, projects in the following	
4	schedule. <u>Notwithstanding any other law to the contrary, all or a</u>	
5	<u>portion of the amounts hereby appropriated may be suballocated or</u>	
6	<u>transferred to the dormitory authority of the state of New York for</u>	
7	<u>such purpose</u> (30041650) ... 40,000,000 (re. \$40,000,000)	
8		
9	Project Schedule	
10	PROJECT	AMOUNT
11	-----	-----
12	(thousands of dollars)	
13	Baruch College	
14	Campus-wide maintenance to	
15	various facilities	378
16	Brooklyn College	
17	Campus-wide maintenance to	
18	various facilities	2,538
19	City College	
20	Campus-wide maintenance to	
21	various facilities	4,536
22	Graduate School and University Center	
23	Campus-wide maintenance to	
24	various facilities	18
25	Honors college	
26	Campus-wide maintenance to	
27	various facilities.....	18
28	Hunter College	
29	Campus-wide maintenance to	
30	various facilities	2,808
31	John Jay College of Criminal Justice	
32	Campus-wide maintenance to	
33	various facilities	882
34	Lehman College	
35	Campus-wide maintenance to	
36	various facilities	324
37	Medgar Evers College	
38	Campus-wide maintenance to	
39	various facilities	810
40	New York City College of Technology	
41	Campus-wide maintenance to	
42	various facilities	1,098
43	Queens College	
44	Campus-wide maintenance to	
45	various facilities	2,538
46	College of Staten Island	
47	Campus-wide maintenance to	
48	various facilities	648
49	York College	
50	Campus-wide maintenance to	
51	various facilities	1,404
52	For university-wide maintenance or	
53	capital improvement costs at senior	
54	colleges attributable to the findings of	
55	condition surveys for health and safety	
56	needs	3,600
57	For university-wide maintenance or	
58	capital improvement costs at senior	
59		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	colleges attributable to the findings of	
2	condition surveys for preservation of	
3	facilities needs	4,840
4	For university-wide maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to mechanical and	
7	infrastructure needs	2,800
8	For university-wide maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to ADA needs	2,400
11	For university-wide maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to certificate of	
14	occupancy/public assembly needs	800
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to energy	
18	conservation needs	1,600
19	For university-wide maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to science lab	
22	upgrade needs	800
23	For university-wide maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to bathroom	
26	facilities upgrade needs	400
27	For university-wide maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to educational	
30	technology initiative needs	2,600
31	For university-wide maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to science and	
34	technology equipment needs	1,960
35	For university-wide maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to CUNY TV	
38	renovation needs	200
39		-----
40	Total	40,000
41		=====

42

43 The appropriation made by chapter 55, section 1, of the laws of 2016, as

44 amended by chapter 73, section 1 of part M, of the laws of 2016, is

45 hereby amended and reappropriated to read:

46 For additional services and expenses related to alterations and

47 improvements to various facilities for capital projects, including

48 but not limited to capital design, construction, acquisition, recon-

49 struction, rehabilitation, and equipment; for health and safety,

50 preservation of facilities, program improvement or program change,

51 environmental protection, energy conservation, accreditation, facil-

52 ities for the physically disabled, preventative maintenance and

53 related projects, including costs incurred prior to April 1, 2016

54 and subject to a plan developed and submitted by the city university

55 of New York board of trustees and approved by the director of the

56 budget. Notwithstanding any other law to the contrary, all or a

57 portion of the amounts hereby appropriated may be suballocated or

58 transferred to the dormitory authority of the state of New York for

59 such purpose (30051650) ... 20,000,000 (re. \$20,000,000)

60

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The appropriation made by chapter 54, section 1, of the laws of 2015, is
2 hereby amended and reappropriated to read:
3 For services and expenses related to alterations and improvements to
4 existing facilities for capital maintenance, including but not
5 limited to capital design, construction, reconstruction, rehabili-
6 tation, and equipment; for health and safety, preservation of facil-
7 ities, program improvement or program change, environmental
8 protection, energy conservation, accreditation, facilities for the
9 physically disabled, preventative maintenance and related projects,
10 including costs incurred prior to April 1, 2015 and subject to a
11 plan developed and submitted annually by the city university of New
12 York and approved by the director of the budget, and which may
13 include, but not be limited to, projects in the following
14 schedule. Notwithstanding any other law to the contrary, all or a
15 portion of the amounts hereby appropriated may be suballocated or
16 transferred to the dormitory authority of the state of New York for
17 such purpose (30031550) ... 103,000,000 (re. \$97,284,000)
18

PROJECT	Project Schedule	AMOUNT

(thousands of dollars)		
Baruch College		
Campus-wide maintenance to		
various facilities		4,635
Brooklyn College		
Campus-wide maintenance to		
various facilities		3,811
City College		
Campus-wide maintenance to		
various facilities		5,665
Graduate School and University Center		
Campus-wide maintenance to		
various facilities		1,030
Honors college		
Campus-wide maintenance to		
various facilities.....		412
Hunter College		
Campus-wide maintenance to		
various facilities		3,914
John Jay College of Criminal Justice		
Campus-wide maintenance to		
various facilities		2,163
Lehman College		
Campus-wide maintenance to		
various facilities		3,811
Medgar Evers College		
Campus-wide maintenance to		
various facilities		3,811
New York City College of Technology		
Campus-wide maintenance to		
various facilities		3,811
Queens College		
Campus-wide maintenance to		
various facilities		5,665
College of Staten Island		
Campus-wide maintenance to		
various facilities		3,811

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	York College	
2	Campus-wide maintenance to	
3	various facilities	3,811
4	For university-wide maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to the findings of	
7	condition surveys for health and safety	
8	needs	8,755
9	For university-wide maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to the findings of	
12	condition surveys for preservation of	
13	facilities needs	10,815
14	For university-wide maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to mechanical and	
17	infrastructure needs	6,695
18	For university-wide maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to ADA needs	5,150
21	For university-wide maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to certificate of	
24	occupancy/public assembly needs	2,060
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to energy	
28	conservation needs	4,120
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to science lab	
32	upgrade needs	2,060
33	For university-wide maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to bathroom	
36	facilities upgrade needs	1,030
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to asbestos	
40	abatement needs	1,030
41	For university-wide maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to educational	
44	technology initiative needs	6,695
45	For university-wide maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to science and	
48	technology equipment needs.....	7,210
49	For university-wide maintenance or	
50	capital improvement costs at senior	
51	colleges attributable CUNY TV	
52	renovation needs	1,030
53		-----
54	Total	103,000
55		=====

56

57 The appropriation made by chapter 54, section 1, of the laws of 2014, is

58 hereby amended and reappropriated to read:

59 Advances for alterations and improvements to existing facilities for

60 capital critical maintenance, including but not limited to capital

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 design, construction, reconstruction, rehabilitation, and equipment;
2 for health and safety, preservation of facilities, program improve-
3 ment or program change, environmental protection, energy conserva-
4 tion, accreditation, facilities for the physically disabled, preven-
5 tative maintenance and related projects, including costs incurred
6 prior to April 1, 2014, and subject to a plan developed and submit-
7 ted annually by the city university of New York and approved by the
8 director of the budget, and which may include, but not be limited
9 to, projects in the following schedule. Notwithstanding any other
10 law to the contrary, all or a portion of the amounts hereby
11 appropriated may be suballocated or transferred to the dormitory
12 authority of the state of New York for such purpose (30031450)
13 206,000,000 (re. \$157,795,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Baruch College	
Campus-wide critical maintenance to	
various facilities	14,000
Brooklyn College	
Campus-wide critical maintenance to	
various facilities	12,500
City College	
Campus-wide critical maintenance to	
various facilities	17,000
Graduate School and University Center	
Campus-wide critical maintenance to	
various facilities	2,000
Honors college	
Campus-wide critical maintenance to	
various facilities.....	1,000
Hunter College	
Campus-wide critical maintenance to	
various facilities	1,000
John Jay College of Criminal Justice	
Campus-wide critical maintenance to	
various facilities	5,000
Lehman College	
Campus-wide critical maintenance to	
various facilities	10,000
Medgar Evers College	
Campus-wide critical maintenance to	
various facilities	10,000
New York City College of Technology	
Campus-wide critical maintenance to	
various facilities	8,000
Queens College	
Campus-wide critical maintenance to	
various facilities	17,000
College of Staten Island	
Campus-wide critical maintenance to	
various facilities	10,000
York College	
Campus-wide critical maintenance to	
various facilities	12,000
For university-wide critical maintenance or	
capital improvement costs at senior	
colleges attributable to the findings of	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	condition surveys for health and safety	
2	needs	27,000
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to the findings of	
6	condition surveys for preservation of	
7	facilities needs	30,000
8	For university-wide critical maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to mechanical and	
11	infrastructure needs	20,500
12	For university-wide critical maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to ADA needs	10,000
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to certificate of	
18	occupancy/public assembly needs	5,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to energy	
22	conservation needs	12,000
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to science lab	
26	upgrade needs	8,000
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to bathroom	
30	facilities upgrade needs	3,000
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to asbestos	
34	abatement needs	1,500
35	For university-wide critical maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to educational	
38	technology initiative needs	15,000
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to science and	
42	technology equipment needs.....	5,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable CUNY TV	
46	renovation needs	1,500
47	Less an amount to be allocated by the board	
48	of trustees	(52,000)
49		-----
50	Total	206,000
51		=====

Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 plan developed and submitted annually by the city university of New
2 York and approved by the director of the budget, and which may
3 include, but not be limited to, projects in the following schedule.
4 Notwithstanding any other law to the contrary, all or a portion of
5 the amounts hereby appropriated may be suballocated or transferred
6 to the dormitory authority of the state of New York for such purpose
7 (30041450) ... 127,000,000 (re. \$127,000,000)

8
9 Project Schedule

10 PROJECT	AMOUNT
11 -----	-----
12	(thousands of dollars)
13 Baruch College	
14 17 Lex. Ave Building	30,000
15 Brooklyn College	
16 Roosevelt Hall	35,000
17 College of Staten Island	
18 Interdisciplinary High Performance	
19 Computational Center	10,000
20 Lehman College	
21 Nursing Education	22,000
22 York College	
23 Academic Village/Conference Center	30,000
24	-----
25 Total	127,000
26	=====

27
28 Notwithstanding any provision of law this appropriation shall be allo-
29 cated only pursuant to a plan setting forth an itemized list of
30 projects with the amount to be received by each, or the methodology
31 for allocating such appropriation. Such plan shall be subject to the
32 approval of the temporary president of the senate and the director
33 of the budget and thereafter shall be included in a resolution call-
34 ing for the expenditure of such monies, which resolution must be
35 approved by a majority vote of all members elected to the senate
36 upon a roll call vote.
37 Notwithstanding any other law to the contrary, all or a portion of the
38 amounts hereby appropriated may be suballocated or transferred to
39 the dormitory authority of the state of New York for such purpose
40 (30051450) ... 67,000,000 (re. \$67,000,000)

41
42 The appropriation made by chapter 54, section 1, of the laws of 2012, is
43 hereby amended and reappropriated to read:
44 Advances for alterations and improvements to various facilities for
45 capital critical maintenance, including but not limited to capital
46 design, construction, acquisition, reconstruction, rehabilitation,
47 and equipment; for health and safety, preservation of facilities,
48 program improvement or program change, environmental protection,
49 energy conservation, accreditation, facilities for the physically
50 disabled, preventative maintenance and related projects, including
51 costs incurred prior to April 1, 2012, and subject to a plan devel-
52 oped and submitted annually by the city university of New York and
53 approved by the director of the budget, and which may include, but
54 not be limited to, projects in the following schedule.
55 Notwithstanding any other law to the contrary, all or a portion of
56 the amounts hereby appropriated may be suballocated or transferred
57 to the dormitory authority of the state of New York for such purpose
58 (30031250) ... 284,222,000 (re. \$249,907,000)

59
60

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

PROJECT	AMOUNT

	(thousands of dollars)
Baruch College	
Campus-wide critical maintenance to	
various facilities	12,000
Brooklyn College	
Campus-wide critical maintenance to	
various facilities	15,000
City College	
Campus-wide critical maintenance to	
various facilities	12,000
Graduate School and University Center	
Campus-wide critical maintenance to	
various facilities	3,000
Hunter College	
Campus-wide critical maintenance to	
various facilities	10,000
John Jay College of Criminal Justice	
Campus-wide critical maintenance to	
various facilities	9,922
Lehman College	
Campus-wide critical maintenance to	
various facilities	10,000
Medgar Evers College	
Campus-wide critical maintenance to	
various facilities	6,000
New York City College of Technology	
Campus-wide critical maintenance to	
various facilities	15,000
Queens College	
Campus-wide critical maintenance to	
various facilities	17,000
College of Staten Island	
Campus-wide critical maintenance to	
various facilities	9,000
York College	
Campus-wide critical maintenance to	
various facilities	10,000
For university-wide critical maintenance or	
capital improvement costs at senior	
colleges attributable to the findings of	
condition surveys for health and safety	
needs	36,000
For university-wide critical maintenance or	
capital improvement costs at senior	
colleges attributable to the findings of	
condition surveys for preservation of	
facilities needs	36,000
For university-wide critical maintenance or	
capital improvement costs at senior	
colleges attributable to ADA needs	3,000
For university-wide critical maintenance or	
capital improvement costs at senior	
colleges attributable to certificate of	
occupancy/public assembly needs	10,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to energy	
4	conservation needs	10,000
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to science and	
8	technology equipment needs	5,000
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to educational	
12	technology initiative needs	15,000
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to science lab	
16	upgrade needs	10,000
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to bathroom	
20	facilities upgrade needs	3,300
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to asbestos	
24	abatement needs	1,500
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to athletic	
28	facilities upgrade needs	1,000
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable CUNY TV	
32	renovation needs	1,500
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to mechanical and	
36	infrastructure needs	23,000
37		-----
38	Total	284,222
39		=====

40

41 The appropriation made by chapter 54, section 1, of the laws of 2011, is

42 hereby amended and reappropriated to read:

43 Advances for alterations and improvements to various facilities for

44 capital critical maintenance, including but not limited to capital

45 design, construction, acquisition, reconstruction, rehabilitation,

46 and equipment; for health and safety, preservation of facilities,

47 program improvement or program change, environmental protection,

48 energy conservation, accreditation, facilities for the physically

49 disabled, preventative maintenance and related projects, including

50 costs incurred prior to April 1, 2011, and subject to a plan devel-

51 oped and submitted annually by the city university of New York and

52 approved by the director of the budget, and which may include, but

53 not be limited to, projects in the following schedule.

54 Notwithstanding any other law to the contrary, all or a portion of

55 the amounts hereby appropriated may be suballocated or transferred

56 to the dormitory authority of the state of New York for such purpose

57 (30031150) ... 284,222,000 (re. \$124,232,000)

58

59

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

PROJECT	AMOUNT

	(thousands of dollars)
Baruch College	
Campus-wide critical maintenance to	
various facilities	5,000
Brooklyn College	
Campus-wide critical maintenance to	
various facilities	7,500
City College	
Campus-wide critical maintenance to	
various facilities	6,000
Hunter College	
Campus-wide critical maintenance to	
various facilities	7,000
John Jay College of Criminal Justice	
Campus-wide critical maintenance to	
various facilities	3,500
Lehman College	
Campus-wide critical maintenance to	
various facilities	3,500
Medgar Evers College	
Campus-wide critical maintenance to	
various facilities	8,000
New York City College of Technology	
Campus-wide critical maintenance to	
various facilities	10,000
Queens College	
Campus-wide critical maintenance to	
various facilities	12,500
College of Staten Island	
Campus-wide critical maintenance to	
various facilities	5,000
York College	
Campus-wide critical maintenance to	
various facilities	5,000
For university-wide critical maintenance or	
capital improvement costs at senior	
colleges attributable to the findings of	
condition surveys for health and safety	
needs	56,000
For university-wide critical maintenance or	
capital improvement costs at senior	
colleges attributable to the findings of	
condition surveys for preservation of	
facilities needs	60,000
For university-wide critical maintenance or	
capital improvement costs at senior	
colleges attributable to ADA needs	1,800
For university-wide critical maintenance or	
capital improvement costs at senior	
colleges attributable to certificate of	
occupancy/public assembly needs	10,000
For university-wide critical maintenance or	
capital improvement costs at senior	
colleges attributable to energy	
conservation needs	10,000
For university-wide critical maintenance or	
capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	colleges attributable to science and	
2	technology equipment needs	5,000
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to educational	
6	technology initiative needs	12,000
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to science lab	
10	upgrade needs	8,600
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to bathroom	
14	facilities upgrade needs	1,700
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to asbestos	
18	abatement needs	1,700
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to athletic	
22	facilities upgrade needs	2,000
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable CUNY TV	
26	renovation needs	2,422
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to mechanical and	
30	infrastructure needs	40,000
31		-----
32	Total	284,222
33		=====

The appropriation made by chapter 53, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031050) ... 284,222,000 (re. \$100,574,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Baruch College	
Campus-wide critical maintenance to	
various facilities	9,400

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Brooklyn College	
2	Campus-wide critical maintenance to	
3	various facilities	14,542
4	City College	
5	Campus-wide critical maintenance to	
6	various facilities	22,900
7	Graduate School and University Center	
8	Campus-wide critical maintenance to	
9	various facilities	1,500
10	Hunter College	
11	Campus-wide critical maintenance to	
12	various facilities	18,000
13	John Jay College of Criminal Justice	
14	Campus-wide critical maintenance to	
15	various facilities	11,000
16	Lehman College	
17	Campus-wide critical maintenance to	
18	various facilities	7,000
19	Medgar Evers College	
20	Campus-wide critical maintenance to	
21	various facilities	14,630
22	New York City College of Technology	
23	Campus-wide critical maintenance to	
24	various facilities	19,800
25	Queens College	
26	Campus-wide critical maintenance to	
27	various facilities	11,550
28	College of Staten Island	
29	Campus-wide critical maintenance to	
30	various facilities	8,100
31	York College	
32	Campus-wide critical maintenance to	
33	various facilities	6,500
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to the findings of	
37	condition surveys for health and safety	
38	needs	35,000
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to the findings of	
42	condition surveys for preservation of	
43	facilities needs	30,000
44	For university-wide critical maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to ADA needs	1,800
47	For university-wide critical maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to certificate of	
50	occupancy/public assembly needs	10,000
51	For university-wide critical maintenance or	
52	capital improvement costs at senior	
53	colleges attributable to energy	
54	conservation needs	17,000
55	For university-wide critical maintenance or	
56	capital improvement costs at senior	
57	colleges attributable to science and	
58	technology equipment needs	5,000
59	For university-wide critical maintenance or	
60	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	colleges attributable to educational	
2	technology initiative needs	5,000
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to science lab	
6	upgrade needs	8,600
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to bathroom	
10	facilities upgrade needs	1,700
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to asbestos	
14	abatement needs	1,700
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to athletic	
18	facilities upgrade needs	2,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable CUNY TV	
22	renovation needs	1,500
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to mechanical and	
26	infrastructure needs	20,000
27		-----
28	Total	284,222
29		=====

31 The appropriation made by chapter 53, section 1, of the laws of 2009, is
32 hereby amended and reappropriated to read:
33 Advances for alterations and improvements to various facilities for
34 capital critical maintenance, including but not limited to capital
35 design, construction, acquisition, reconstruction, rehabilitation,
36 and equipment; for health and safety, preservation of facilities,
37 program improvement or program change, environmental protection,
38 energy conservation, accreditation, facilities for the physically
39 disabled, preventative maintenance and related projects, including
40 costs incurred prior to April 1, 2009, and subject to a plan devel-
41 oped and submitted annually by the city university of New York and
42 approved by the director of the budget, and which may include, but
43 not be limited to, projects in the following schedule.
44 Notwithstanding any other law to the contrary, all or a portion of
45 the amounts hereby appropriated may be suballocated or transferred
46 to the dormitory authority of the state of New York for such purpose
47 (30020950) ... 284,222,000 (re. \$56,574,000)
48

49	Project Schedule	
50	PROJECT	AMOUNT
51	-----	-----
52		(thousands of dollars)
53	Baruch College	
54	Campus-wide critical maintenance to	
55	various facilities	2,705
56	Brooklyn College	
57	Campus-wide critical maintenance to	
58	various facilities	3,661
59		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	City College	
2	Campus-wide critical maintenance to	
3	various facilities	27,407
4	Hunter College	
5	Campus-wide critical maintenance to	
6	various facilities	14,482
7	John Jay College of Criminal Justice	
8	Campus-wide critical maintenance to	
9	various facilities	5,681
10	Lehman College	
11	Campus-wide critical maintenance to	
12	various facilities	30,000
13	New York City College of Technology	
14	Campus-wide critical maintenance to	
15	various facilities	9,400
16	Queens College	
17	Campus-wide critical maintenance to	
18	various facilities	35,567
19	College of Staten Island	
20	Campus-wide critical maintenance to	
21	various facilities	9,565
22	York College	
23	Campus-wide critical maintenance to	
24	various facilities	7,954
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to the findings of	
28	condition surveys for health and safety	
29	needs	35,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to the findings of	
33	condition surveys for preservation of	
34	facilities needs	30,000
35	For university-wide critical maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to ADA needs	1,800
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to certificate of	
41	occupancy/public assembly needs	10,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to energy	
45	conservation needs	17,000
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to science and	
49	technology equipment needs	5,000
50	For university-wide critical maintenance or	
51	capital improvement costs at senior	
52	colleges attributable to educational	
53	technology initiative needs	5,000
54	For university-wide critical maintenance or	
55	capital improvement costs at senior	
56	colleges attributable to science lab	
57	upgrade needs	8,600
58		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For university-wide critical maintenance or
2 capital improvement costs at senior
3 colleges attributable to bathroom
4 facilities upgrade needs 1,700
5 For university-wide critical maintenance or
6 capital improvement costs at senior
7 colleges attributable to asbestos
8 abatement needs 1,700
9 For university-wide critical maintenance or
10 capital improvement costs at senior
11 colleges attributable to athletic
12 facilities upgrade needs 2,000
13 For university-wide critical maintenance or
14 capital improvement costs at senior
15 colleges attributable to mechanical and
16 infrastructure needs 20,000
17 -----
18 Total 284,222
19 =====
20

21 By chapter 53, section 1, of the laws of 2008:
22 Alterations and improvements to various facilities for minor rehabili-
23 tation, including but not limited to capital design, construction,
24 acquisition, reconstruction, rehabilitation, and equipment; for
25 health and safety, preservation of facilities, program improvement
26 or program change, environmental protection, energy conservation,
27 accreditation, facilities for the physically disabled, preventative
28 maintenance and related projects, including costs incurred prior to
29 April 1, 2008, and subject to a plan submitted annually by the city
30 university of New York and approved by the director of the budget
31 (30080850) ... 23,232,000 (re. \$2,898,000)
32

33 The appropriation made by chapter 53, section 1, of the laws of 2008, is
34 hereby amended and reappropriated to read:

35 Advances for alterations and improvements to various facilities for
36 capital critical maintenance, including but not limited to capital
37 design, construction, acquisition, reconstruction, rehabilitation,
38 and equipment; for health and safety, preservation of facilities,
39 program improvement or program change, environmental protection,
40 energy conservation, accreditation, facilities for the physically
41 disabled, preventative maintenance and related projects, including
42 costs incurred prior to April 1, 2008, and subject to a plan devel-
43 oped and submitted annually by the city university of New York and
44 approved by the director of the budget, and which may include, but
45 not be limited to, projects in the following schedule.
46 Notwithstanding any other law to the contrary, all or a portion of
47 the amounts hereby appropriated may be suballocated or transferred
48 to the dormitory authority of the state of New York for such purpose
49 (30010850) ... 284,222,000 (re. \$59,112,000)
50

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
55 Baruch College	
56 Campus-wide critical maintenance	
57 to various facilities	6,746
58 Brooklyn College	
59 Campus-wide critical maintenance	
60 to various facilities	10,811

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	City College	
2	Campus-wide critical maintenance	
3	to various facilities	23,466
4	Graduate School and University Center	
5	Campus-wide critical maintenance	
6	to various facilities	300
7	Hunter College	
8	Campus-wide critical maintenance	
9	to various facilities	3,176
10	John Jay College of Criminal Justice	
11	Campus-wide critical maintenance	
12	to various facilities	6,873
13	Lehman College	
14	Campus-wide critical maintenance	
15	to various facilities	15,941
16	New York City College of Technology	
17	Campus-wide critical maintenance	
18	to various facilities	10,800
19	Queens College	
20	Campus-wide critical maintenance	
21	to various facilities	21,117
22	College of Staten Island	
23	Campus-wide critical maintenance	
24	to various facilities	18,125
25	York College	
26	Campus-wide critical maintenance	
27	to various facilities	15,223
28	For university-wide critical	
29	maintenance or capital	
30	improvement costs at senior	
31	colleges attributable to the	
32	findings of condition surveys	
33	for health and safety needs	33,154
34	For university-wide critical	
35	maintenance or capital	
36	improvement costs at senior	
37	colleges attributable to the	
38	findings of condition surveys	
39	for preservation of facilities	
40	needs	40,001
41	For university-wide critical	
42	maintenance or capital	
43	improvement costs at senior	
44	colleges attributable to ADA	
45	needs	1,989
46	For university-wide critical	
47	maintenance or capital	
48	improvement costs at senior	
49	colleges attributable to science	
50	and technology equipment needs	5,000
51	For university-wide critical	
52	maintenance or capital	
53	improvement costs at senior	
54	colleges attributable to	
55	certificate of occupancy/public	
56	assembly needs	8,000
57	For university-wide critical	
58	maintenance or capital	
59	improvement costs at senior	
60		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	colleges attributable to energy	
2	conservation needs	18,787
3	For university-wide critical	
4	maintenance or capital	
5	improvement costs at senior	
6	colleges attributable to science	
7	lab upgrade needs	9,504
8	For university-wide critical	
9	maintenance or capital	
10	improvement costs at senior	
11	colleges attributable to	
12	educational technology initiative	
13	needs	10,000
14	For university-wide critical	
15	maintenance or capital	
16	improvement costs at senior	
17	colleges attributable to bathroom	
18	facilities upgrade needs	1,879
19	For university-wide critical	
20	maintenance or capital improvement	
21	costs at senior colleges	
22	attributable to asbestos	
23	abatement needs	1,879
24	For university-wide critical	
25	maintenance or capital improvement	
26	costs at senior colleges	
27	attributable to CUNY TV	
28	renovations needs	1,450
29	For university-wide critical	
30	maintenance or capital improvement	
31	costs at senior colleges	
32	attributable to mechanical and	
33	infrastructure needs	20,000
34		-----
35	Total	284,222
36		=====

37
38 The appropriation made by chapter 53, section 1, of the laws of 2008, as
39 amended by chapter 53, section 1, of the laws of 2009, is hereby
40 amended and reappropriated to read:

41 Advances for alterations and improvements to various facilities for
42 capital strategic initiatives, including but not limited capital
43 design, construction, acquisition, reconstruction, rehabilitation,
44 and equipment; for health and safety, preservation of facilities,
45 new facilities, program improvement or program change, environmental
46 protection, energy conservation, accreditation, facilities for the
47 physically disabled, preventative maintenance and related projects,
48 including costs incurred prior to April 1, 2008, and subject to a
49 plan developed and submitted annually by the city university of New
50 York and approved by the director of the budget, and which may
51 include, but not be limited to, projects in the following
52 schedule. Notwithstanding any other law to the contrary, all or a
53 portion of the amounts hereby appropriated may be suballocated or
54 transferred to the dormitory authority of the state of New York for
55 such purpose (30060850) ... 1,311,732,000 (re. \$271,434,000)
56
57

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Project Schedule	
2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Baruch College	
6 17 Lexington Ave. Building	
7 Renovation/Field Building	
8 Renovation	40,000
9 Brooklyn College	
10 West Quad Building	22,782
11 Roosevelt Hall Science	
12 Facility	52,000
13 Performing Arts Center	29,000
14 Fire Alarm and Security	
15 Project	9,834
16 City College	
17 New Science Facility	70,334
18 Marshak Building Interior	10,000
19 School of Architecture	
20 Renovation	10,000
21 Central Plant Expansion and	
22 Distribution	37,727
23 Hunter College	
24 School of Social Work	84,318
25 New Science Lab Building,	
26 Phase I	74,682
27 John Jay College of Criminal Justice	
28 John Jay College Building	
29 Expansion	125,000
30 CUNY School of Law	
31 New Facility	50,000
32 Lehman College	
33 New Science Facility,	
34 Phase II	20,000
35 Swing Space for New Science	
36 Facility	20,000
37 Media Production Center & Virtual	
38 Small Business Assistance Center ..	2,217
39 New York City College of Technology	
40 Academic Building I	100,000
41 Educational Technology Initiative ...	250
42 Queens College	
43 Louis Armstrong Center	5,000
44 Tennis Courts	1,500
45 College of Staten Island	
46 Center for Computational	
47 Science	6,500
48 Sports and Recreation Center	
49 Upgrades	1,000
50 Campus-wide Site Security & Lighting,	
51 Phase II	12,988
52 York College	
53 Student Services Center/Classroom	
54 Building	5,000
55 University-wide	
56 CUNY ERP (CUNY FIRST)	142,000
57 Advanced Science Research Center,	
58 Phase I, and CCNY New Science	
59 Facility	207,878
60 Project Administration	61,722

1	Operational Changes	110,000
2		-----
3	Total	1,311,732
4		=====

8 An advance for alterations and improvements to various facilities
9 including services and expenses, capital design, construction,
10 acquisition, reconstruction, rehabilitation and equipment; including
11 but not limited to health and safety, preservation of facilities,
12 new facilities, program improvement or program change, environmental
13 protection, energy conservation, accreditation, facilities for the
14 physically disabled, preventive maintenance and related projects,
15 including costs incurred prior to April 1, 2007, and subject to a
16 plan to be developed and submitted annually by the city university
17 of New York and approved by the state director of the budget, and
18 which may include, but not be limited to, projects in the following
19 schedule. Notwithstanding any other law to the contrary, all or a
20 portion of the amounts hereby appropriated may be suballocated or
21 transferred to the dormitory authority of the state of New York for
22 such purpose (30670750) ... 225,000,000 (re. \$25,545,000)

AMOUNT

27 (thousands of dollars)
28 For the City College Marshak Building,
29 provided however that subdivision (b) of
30 section 6281 of the education law, as
31 amended by chapter 1081 of the laws of
32 1969, shall apply to the dormitory author-
33 ity and/or the city university
34 construction fund, as the letting agency,
35 unless, in its discretion, it determines
36 to utilize a project labor agreement for
37 all work performed in the renovation of
38 the Marshak science building, the city
39 college science facility and the new
40 science research center at city college,
41 which means a prehire collective bargain-
42 ing agreement between the agency and a
43 labor organization establishing the labor
44 organization as the collective bargaining
45 representative for all persons who will
46 perform work pursuant to all contracts for
47 the construction, reconstruction, rehabil-
48 itation or improvement of facilities, and
49 which provides that only contractors and
50 subcontractors who sign a prenegotiated
51 agreement with the labor organization can
52 perform project work, when the record
53 supporting the decision to enter into such
54 an agreement establishes that it is justi-
55 fied by the interests underlying the
56 competitive bidding laws 30,000
57 For the City College Science Facility,
58 provided however that subdivision (b) of
59 section 6281 of the education law, as
60 amended by chapter 1081 of the laws of

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	1969, shall apply to the dormitory author-	
2	ity and/or the city university	
3	construction fund, as the letting agency,	
4	unless, in its discretion, it determines	
5	to utilize a project labor agreement for	
6	all work performed in the renovation of	
7	the Marshak science building, the city	
8	college science facility and the new	
9	science research center at city college,	
10	which means a prehire collective bargain-	
11	ing agreement between the agency and a	
12	labor organization establishing the labor	
13	organization as the collective bargaining	
14	representative for all persons who will	
15	perform work pursuant to all contracts for	
16	the construction, reconstruction, rehabil-	
17	itation or improvement of facilities, and	
18	which provides that only contractors and	
19	subcontractors who sign a prenegotiated	
20	agreement with the labor organization can	
21	perform project work, when the record	
22	supporting the decision to enter into such	
23	an agreement establishes that it is justi-	
24	fied by the interests underlying the	
25	competitive bidding laws	55,300
26	For the Advanced Science Research Center at	
27	City College	14,500
28	For Central Utilities Plan Expansion at	
29	Lehman College	11,100
30	For the Voorhees Building facade at New York	
31	City College of Technology	14,100
32	For structural repairs at the Pearl Street	
33	Building at New York City College of Tech-	
34	nology	5,000
35	For expansion of the Central Plant at City	
36	College	30,000
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to the findings of	
40	condition surveys for health and safety	
41	needs	20,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to the findings of	
45	condition surveys for preservation of	
46	facilities needs	30,000
47	For university-wide critical maintenance or	
48	capital improvement costs at senior	
49	colleges to correct deficiencies in the	
50	mechanical, electrical and plumbing	
51	infrastructure	15,000
52		-----
53	Total	225,000
54		=====

55

56 The appropriation made by chapter 53, section 1, of the laws of 2006, as

57 amended by chapter 53, section 1, of the laws of 2007, is hereby

58 amended and reappropriated to read:

59 An additional advance for alterations and improvements to various

60 facilities including services and expenses, service contracts, memo-

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 random of understanding, capital design, construction, acquisition,
2 reconstruction, rehabilitation and equipment; for health and safety,
3 preservation of facilities, new facilities, program improvement or
4 program change, technology, environmental protection, energy conser-
5 vation, accreditation, facilities for the physically disabled and
6 related projects including costs incurred prior to April 1, 2006
7 subject to an annual plan developed by the city university of New
8 York which shall include projects in the following
9 schedule. Notwithstanding any other law to the contrary, all or a
10 portion of the amounts hereby appropriated may be suballocated or
11 transferred to the dormitory authority of the state of New York for
12 such purpose (30670650) ... 235,500,000 (re. \$35,246,000)

PROJECT	AMOUNT

(thousands of dollars)	
Brooklyn College	
The West Quad Project	12,000
Roosevelt Hall	11,000
The Performing Arts Center	15,000
City College	
School of Architecture (SAUDLA)	8,000
Marshak Building	13,800
Science Facility	57,700
College of Staten Island	
2M Building	5,000
Upgrades, Renovations, Equipment -	
Various	4,000
CUNY Law	
Law Building Renovation, Phase I	500
Hunter College	
Roosevelt House Renovation	1,000
New Science Lab Building	10,000
John Jay	
Building Expansion	15,000
Lehman College	
Consolidated Computer Center Phase II	1,000
New Science Facility Phase II	10,000
Queens College	
Science Upgrades Phase II	6,000
Louis Armstrong Center	5,000
School of Journalism	
School of Journalism	10,000
York College	
Student Services Center	6,000
Campus-wide Site Improvements	7,000
An advance for alterations and improvements	
to various facilities including services	
and expenses, service contracts, memoran-	
dum of understanding, capital design,	
construction, acquisition, reconstruction,	
rehabilitation and equipment; for health	
and safety, preservation of facilities,	
new facilities, program improvement or	
program change, technology, environmental	
protection, energy conservation, accredi-	
tation, facilities for the physically	
disabled and related projects, to be	
developed by the city university of New	

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1	York in consultation with the senate	
2	majority leader and approved by the direc-	
3	tor of budget	28,500
4	University-wide	
5	For health and safety projects	9,000
6		-----
7	Total	235,500
8		=====

9

10 The appropriation made by chapter 53, section 1, of the laws of 2005, as
11 amended by chapter 162, section 2, of the laws of 2005, is hereby
12 amended and reappropriated to read:

13 An advance for alterations and improvements to various facilities
14 including services and expenses, capital design, construction,
15 acquisition, reconstruction, rehabilitation and equipment; including
16 but not limited to health and safety, preservation of facilities,
17 new facilities, program improvement or program change, environmental
18 protection, energy conservation, accreditation, facilities for the
19 physically disabled, preventive maintenance and related projects,
20 including costs incurred prior to April 1, 2005, and subject to a
21 plan to be developed and submitted annually by the city university
22 of New York and approved by the state director of the budget, and
23 which may include, but not be limited to, projects in the following
24 schedule. Notwithstanding any other law to the contrary, all or a
25 portion of the amounts hereby appropriated may be suballocated or
26 transferred to the dormitory authority of the state of New York for
27 such purpose (30560550) ... 69,000,000 (re. \$9,225,000)
28

Project Schedule

AMOUNT

30	-----
31	(thousands of dollars)
32	
33	For preliminary planning for
34	the renovation of Brooklyn
35	College's Roosevelt Hall 2,500
36	For the City College Marshak
37	Building, provided however
38	that subdivision (b) of
39	section 6281 of the education
40	law, as amended by chapter
41	1081 of the laws of 1969,
42	shall apply to the dormitory
43	authority and/or the city
44	university construction fund,
45	as the letting agency, unless,
46	in its discretion, it deter-
47	mines to utilize a project
48	labor agreement for all work
49	performed in the renovation of
50	the Marshak science building,
51	the city college science
52	facility and the new science
53	research center at City
54	College, which means a prehire
55	collective bargaining agree-
56	ment between the agency and a
57	labor organization establish-
58	ing the labor organization as
59	the collective bargaining
60	representative for all persons

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1 who will perform work pursuant
2 to all contracts for the
3 construction, reconstruction,
4 rehabilitation or improvement
5 of facilities, and which
6 provides that only contractors
7 and subcontractors who sign a
8 prenegotiated agreement with
9 the labor organization can
10 perform project work, when the
11 record supporting the decision
12 to enter into such an agree-
13 ment establishes that it is
14 justified by the interests
15 underlying the competitive
16 bidding laws 10,000
17 For matching grants for
18 Governors Island 15,000
19 For university-wide critical
20 maintenance or capital
21 improvement costs at senior
22 and community colleges includ-
23 ing but not limited to: costs
24 attributable to the findings
25 of condition surveys for
26 health and safety; preserva-
27 tion of facilities and access
28 for the physically disabled;
29 code compliance; emergencies;
30 asbestos removal; energy
31 conservation; fire alarms,
32 sprinklers, electrical
33 distribution and heating and
34 cooling system requirements;
35 and other similar campus-wide
36 and systemwide needs, provided
37 however that subdivision (b)
38 of section 6281 of the educa-
39 tion law, as amended by chap-
40 ter 1081 of the laws of 1969,
41 shall apply to the dormitory
42 authority and/or the city
43 university construction fund,
44 as the letting agency, unless,
45 in its discretion, it deter-
46 mines to utilize a project
47 labor agreement for all work
48 performed in the renovation of
49 the Marshak science building,
50 the city college science
51 facility and the new science
52 research center at City
53 College, which means a prehire
54 collective bargaining agree-
55 ment between the agency and a
56 labor organization establish-
57 ing the labor organization as
58 the collective bargaining
59 representative for all persons
60 who will perform work pursuant

36 An advance for alterations and improvements to various facilities
37 including services and expenses, capital design, construction,
38 acquisition, reconstruction, rehabilitation and equipment; for
39 health and safety, preservation of facilities, new facilities,
40 program improvement or program change, environmental protection,
41 energy conservation, accreditation, facilities for the physically
42 disabled, and related projects, including costs incurred prior to
43 April 1, 2004, and which may include, but not be limited to,
44 projects in the following schedule. Notwithstanding any other law to
45 the contrary, all or a portion of the amounts hereby appropriated
46 may be suballocated or transferred to the dormitory authority of the
47 state of New York for such purpose (30030450)
48 1,095,000,000 (re. \$141,381,000)

Project Schedule

AMOUNT

52 -----
53 (thousands of dollars)
54 Brooklyn College 23,600
55 -West Quad Building
56 City College 108,000
57 -Science Facility, provided
58 however that subdivision
59 (b) of section 6281 of the
60 education law, as amended

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1 by chapter 1081 of the
2 laws of 1969, shall apply
3 to the dormitory authority
4 and/or the city university
5 construction fund, as the
6 letting agency, unless, in
7 its discretion, it deter-
8 mines to utilize a project
9 labor agreement for all
10 work performed in the
11 renovation of the Marshak
12 science building, the city
13 college science facility
14 and the new science
15 research center at City
16 College, which means a
17 prehire collective
18 bargaining agreement
19 between the agency and a
20 labor organization estab-
21 lishing the labor organ-
22 ization as the collective
23 bargaining representative
24 for all persons who will
25 perform work pursuant to
26 all contracts for the
27 construction, recon-
28 struction, rehabilitation
29 or improvement of facili-
30 ties, and which provides
31 that only contractors and
32 subcontractors who sign a
33 prenegotiated agreement
34 with the labor organiza-
35 tion can perform project
36 work, when the record
37 supporting the decision to
38 enter into such an agree-
39 ment establishes that it
40 is justified by the inter-
41 ests underlying the
42 competitive bidding laws
43 -School of Architecture (Phase I)
44 Hunter College 95,000
45 -Science Lab Building (Phase I)
46 -Roosevelt House Rehabilitation
47 -Visual and Performing Arts Complex
48 John Jay College 130,000
49 -Academic Facility (Phase II)
50 Lehman College 60,000
51 -Science Facility
52 New York City College
53 of Technology 86,000
54 -Academic Complex I
55 Queens College 30,000
56 -Science Upgrades (Phase I),
57 including \$15 million in
58 bond proceeds issued
59 pursuant to a capital
60 appropriation for Queens

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	College in chapter 53 of	
2	the laws of 1998	
3	Universitywide	
4	-For a science research	
5	center, excluding furni-	
6	ture and equipment which	
7	shall be secured from	
8	private or other non-	
9	state sources, provided	
10	however that subdivision	
11	(b) of section 6281 of the	
12	education law, as amended	
13	by chapter 1081 of the	
14	laws of 1969, shall apply	
15	to the dormitory authority	
16	and/or the city university	
17	construction fund, as the	
18	letting agency, unless, in	
19	its discretion, it deter-	
20	mines to utilize a project	
21	labor agreement for all	
22	work performed in the	
23	renovation of the Marshak	
24	science building, the city	
25	college science facility	
26	and the new science	
27	research center at City	
28	College, which means a	
29	prehire collective	
30	bargaining agreement	
31	between the agency and a	
32	labor organization estab-	
33	lishing the labor organ-	
34	ization as the collective	
35	bargaining representative	
36	for all persons who will	
37	perform work pursuant to	
38	all contracts for the	
39	construction, recon-	
40	struction, rehabilitation	
41	or improvement of facili-	
42	ties, and which provides	
43	that only contractors and	
44	subcontractors who sign a	
45	prenegotiated agreement	
46	with the labor organiza-	
47	tion can perform project	
48	work, when the record	
49	supporting the decision to	
50	enter into such an agree-	
51	ment establishes that it	
52	is justified by the inter-	
53	ests underlying the	
54	competitive bidding laws.....	176,000
55	-For science laboratory	
56	upgrades.....	7,000
57	-For condition survey-	
58	related health and safety	
59	projects	75,000
60		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	-For condition survey-	
2	related preservation of	
3	facilities projects.....	60,000
4	-For condition survey-	
5	related projects related	
6	to the americans with dis-	
7	abilities act.....	13,000
8	-For asbestos abatement	7,000
9	-For capital staff	41,400
10	-For network infrastructure	
11	and telecommunications	40,000
12	-For universitywide critical	
13	maintenance or capital im-	
14	provement costs for code	
15	compliance; emergencies;	
16	energy conservation; fire	
17	alarms, sprinklers, elec-	
18	trical distribution and	
19	heating and cooling system	
20	requirements; and other	
21	similar campuswide and	
22	systemwide needs, includ-	
23	ing Governors Island.....	143,000
24		-----
25	Total	1,095,000
26		=====

27
28 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
29 section 1, of the laws of 1999, for:

30 Alterations and improvements to various facilities including capital
31 design, construction, acquisition, reconstruction, rehabilitation
32 and equipment; for health and safety, preservation of facilities,
33 new facilities, program improvements or program change, environ-
34 mental protection, energy conservation, accreditation, facilities
35 for the physically disabled, preventive maintenance and related
36 projects (302198C1) ... 8,200,000 (re. \$993,000)
37 Alterations and improvements to provide a parent resource/day care
38 facility in the 17 Lexington Avenue Building at Baruch College
39 (302198C1) ... 1,000,000 (re. \$993,000)
40 Alterations and improvements to CUNY Libraries (302198C1)
41 10,800,000 (re. \$3,000,000)
42

43 Capital Projects Funds - Other
44 Capital Projects Fund
45 Energy Conservation Purpose
46

47 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
48 section 3, of the laws of 1992, for:

49 Alterations and improvements for energy conservation (30A58805)
50 ... 2,065,000 (re. \$851,000)
51

52 Capital Projects Funds - Other
53 Capital Projects Fund
54 Facilities for the Physically Disabled Purpose
55

56 By chapter 54, section 1, of the laws of 1995, for:

57 Alterations and improvements to make facilities accessible to the
58 physically disabled (30149504)
59 1,257,000 (re. \$577,000)
60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Health and Safety Purpose
4
5 By chapter 54, section 1, of the laws of 1993, for:
6 Alterations and improvements for health and safety pursuant to a plan,
7 based on the results of building condition surveys, to be submitted
8 for approval to the director of the budget on or before July 1,
9 1993. No funds shall be made available until such plan is approved
10 by the director of the budget (30029301)
11 2,750,000 (re. \$853,000)
12
13 By chapter 54, section 1, of the laws of 1992, for:
14 Alterations and improvements for facilities for the physically disa-
15 bled (30A29201) ... 1,128,000 (re. \$44,000)
16
17 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
18 section 3, of the laws of 1995, for:
19 Alterations and improvements for health and safety (30A18901)
20 ... 2,780,000 (re. \$55,000)
21
22 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
23 section 3, of the laws of 1995, for:
24 Alterations and improvements for health and safety (30018701)
25 ... 8,507,000 (re. \$58,000)
26
27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Preservation of Facilities Purpose
30
31 By chapter 53, section 1, of the laws of 1997:
32 Alterations and improvements for preservation of facilities (30039703)
33 ... 3,300,000 (re. \$2,241,000)
34
35 By chapter 53, section 1, of the laws of 1996, for:
36 Alterations and improvements to roofs on various buildings at Brooklyn
37 College (30299603) ... 300,000 (re. \$300,000)
38
39 By chapter 54, section 1, of the laws of 1995, for:
40 Alterations and improvements to roofs on various buildings (30239503)
41 ... 5,933,000 (re. \$2,728,000)
42
43 By chapter 54, section 1, of the laws of 1994, for:
44 Alterations and improvements to roofs (30039403)
45 5,579,000 (re. \$275,000)
46
47 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
48 section 3, of the laws of 1992, for:
49 Alterations and improvements for preservation of facilities (30A39003)
50 ... 9,947,000 (re. \$349,000)
51
52 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
53 section 3, of the laws of 1994, for:
54 Alterations and improvements for preservation of facilities (30A38803)
55 ... 6,363,000 (re. \$495,000)
56
57 Capital Projects Funds - Other
58 Capital Projects Fund
59 Program Improvement or Program Change Purpose
60

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1 By chapter 54, section 1, of the laws of 1995, for:
 2 Alterations and improvements to child care facilities (30289508)
 3 1,306,000 (re. \$975,000)
 4
 5 By chapter 54, section 1, of the laws of 1994, for:
 6 Planning for master plans, including telecommunications and pre-design
 7 project estimates (30389408) 1,000,000 (re. \$398,000)
 8
 9 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)
 10
 11 Capital Projects [Fund] Funds - Other
 12 Capital Projects Fund
 13 Program Improvement or Program Change Purpose
 14
 15 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 16 section 3, of the laws of 1992, for:
 17 Alterations and improvements for program improvements (30A89008)
 18 3,331,000 (re. \$77,000)
 19

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Administration Purpose

6

7 The appropriation made by chapter 54, section 1, of the laws of 2017, is
8 hereby amended and reappropriated to read:

9 For services and expenses for state financial assistance to community
10 colleges for alterations and improvements to various facilities
11 including services and expenses, capital design, construction,
12 reconstruction, rehabilitation and equipment; for health and safety,
13 preservation of facilities, new facilities program improvement or
14 program change, environmental protection, energy conservation,
15 accreditation, facilities for the physically disabled, and related
16 projects, including costs incurred prior to April 1, 2017 subject to
17 an annual plan developed by the city university and approved by the
18 state director of the budget, and which may include, but not be
19 limited to, projects in the following schedule. Notwithstanding any
20 other law to the contrary, all or a portion of the amounts hereby
21 appropriated may be suballocated or transferred to the dormitory
22 authority of the state of New York for such purpose (30CC1750) ...
23 80,353,000 (re. \$80,353,000)
24

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
<hr/>		
(thousands of dollars)		
Bronx Community College		
Critical Maintenance	42,000	21,000
Student Success Center.....	14,000	7,000
STEM Resource Center	300	150
Borough Manhattan Community College		
Cooling Tower Rehab	3,600	1,800
Gymnasium Light Replacement	700	350
Hostos Community College		
One Stop Student Services Center .	7,700	3,850
Kingsborough Community College		
Roof Replacements	2,000	1,000
Marina Upgrades	500	250
Science Equipment.....	454	227
LaGuardia Community College		
Center for Career and Employment		
Training	6,774	3,387
Queensborough Community College		
Roof Repairs	2,400	1,200
Kitchen and Cafeteria Renovation..	5,600	2,800
For university-wide community college		
critical maintenance or capital		
improvement costs attributable to		
preservation of facilities	60,678	30,339
For university-wide community college		
critical maintenance or capital		
improvement costs attributable to		

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1	facilities which support ASAP		
2	programs	14,000	7,000
3		-----	-----
4	Total	160,706	80,353
5		=====	=====

6
7 The appropriation made by chapter 55, section 1, of the laws of 2016, as
8 amended by chapter 53, section 3, of the laws of 2016 is, hereby
9 amended and reappropriated to read:

10 For services and expenses for state financial assistance to community
11 colleges for alterations and improvements to various facilities
12 including services and expenses, capital design, construction,
13 reconstruction, rehabilitation and equipment; for health and safety,
14 preservation of facilities, new facilities program improvement or
15 program change, environmental protection, energy conservation,
16 accreditation, facilities for the physically disabled, and related
17 projects, including costs incurred prior to April 1, 2016 subject to
18 an annual plan developed by the city university and approved by the
19 state director of the budget, and which may include, but not be
20 limited to, projects in the following schedule. Notwithstanding any
21 other law to the contrary, all or a portion of the amounts hereby
22 appropriated may be suballocated or transferred to the dormitory
23 authority of the state of New York for such purpose (30CC1650) ...
24 61,640,000 (re. \$61,478,000)

Project Schedule

28		ESTIMATED	ESTIMATED
29		TOTAL STATE	50 PERCENT
30		& LOCAL SHARE	STATE SHARE
31	-----		
32		(thousands of dollars)	
33	Bronx Community College		
34	Alumni Locker Room Accessibility .	500	250
35	EOC Headquarter Renovation.....	1,000	500
36	Campus Utility Upgrade	8,000	4,000
37	Gould Library Rotunda Staircase ..	1,330	665
38	Fire Alarm Upgrades	2,908	1,454
39	Lowe Hall ADA Improvements	500	250
40	Borough Manhattan Community College		
41	Lighting Controls and Sensors	1,552	776
42	Variable Frequency Drives	1,934	967
43	Community Room HVAC	2,700	1,350
44	Perimeter Security Lighting	600	300
45	199 Chambers Upgrade	4,596	2,298
46	Hostos Community College		
47	Summer Boiler	206	103
48	Technology Upgrades	430	215
49	Kingsborough Community College		
50	Pool Renovations	2,000	1,000
51	Marina Reconstruction	1,500	750
52	LaGuardia Community College		
53	Staircase Lighting.....	160	80
54	Center 3 Infrastructure Upgrades .	20,000	10,000
55	Business and Entrepreneurial		
56	Training Center	6,800	3,400
57	M Building Boiler Replacement	546	273
58	E and C Building Cooling Towers ..	688	344
59	Chiller Plant	17,964	8,982

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1	Queensborough Community College		
2	Upgrade Research Labs	3,200	1,600
3	Central Chiller Plant	2,000	1,000
4	Electrical System Upgrade	7,980	3,990
5	Kitchen and Cafeteria Renovation..	2,000	1,000
6	For university-wide community college		
7	critical maintenance or capital		
8	improvement costs attributable to		
9	health and safety	14,524	7,262
10	For university-wide community college		
11	critical maintenance or capital		
12	improvement costs attributable to		
13	preservation of facilities	17,462	8,731
14	For university-wide community college		
15	critical maintenance or capital		
16	improvement costs attributable to		
17	assistive technology	200	100
18		-----	-----
19	Total	123,280	61,640
20		=====	=====

The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30C11550)
4,503,000 (re. \$4,503,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
47 Hostos Community College		
48 Allied Health and Sciences		
49 Building Complex	9,006	4,503
50	-----	-----
51 Total	9,006	4,503
52	=====	=====

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically

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disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) ... 16,422,000 (re. \$16,422,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Bronx Community College		
Ohio Track and Field Restoration	750	375
Monument Hill Restoration	400	200
Gould Memorial Library Windows	900	450
Bliss Hall ADA Improvements	600	300
Computer and Lab Upgrades	70	35
Hostos Community College		
475 Grand Concourse HVAC Upgrades ..	3,000	1,500
Kingsborough Community College		
Pool Upgrades	2,000	1,000
Science and Resiliency Institute ..	10,000	5,000
LaGuardia Community College		
Faculty Offices and Training Center	1,500	750
Tech Center	200	100
Queensborough Community College		
Roof Repairs	1,700	850
Central Kitchen and		
Cafeteria Renovation	1,100	550
For university-wide community college		
critical maintenance or capital		
improvement costs attributable to		
the preservation of facilities	4,064	2,032
For university-wide community college		
critical maintenance or capital		
improvement costs attributable to		
accelerated conservation and		
efficiency projects	6,560	3,280
	-----	-----
Total	32,844	16,422
	=====	=====

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

An advance for state financial assistance to community colleges for alterations and improvements to existing facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the

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following schedule. Notwithstanding any other law to the contrary,
all or a portion of the amounts hereby appropriated may be
suballocated or transferred to the dormitory authority of the state
of New York for such purpose (30CC1450)
15,628,000 (re. \$14,565,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
Borough of Manhattan Community College		
Campus-wide critical maintenance to various facilities	3,500	1,750
Bronx Community College		
Campus-wide critical maintenance to various facilities	2,200	1,100
Kingsborough Community College		
Campus-wide critical maintenance to various facilities	3,000	1,500
LaGuardia Community College		
Campus-wide critical maintenance to various facilities	6,000	3,000
Queensborough Community College		
Campus-wide critical maintenance to various facilities	5,500	2,750
For university-wide community college critical maintenance or capital improvement costs attributable to the preservation of facilities.....	5,456	2,728
For university-wide community college critical maintenance or capital improvement costs attributable to accelerated conservation and efficiency projects.....	5,600	2,800
	-----	-----
Total	31,256	15,628
	=====	=====

The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1350)
8,100,000 (re. \$3,916,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

Project Schedule	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Borough of Manhattan Community College		
Campus-wide critical maintenance		
to various facilities	2,000	1,000
Bronx Community College		
Campus-wide critical maintenance		
to various facilities	2,850	1,425
Hostos Community College		
Campus-wide critical maintenance		
to various facilities	3,500	1,750
Kingsborough Community College		
Campus-wide critical maintenance		
to various facilities	1,650	825
LaGuardia Community College		
Campus-wide critical maintenance		
to various facilities	2,000	1,000
Queensborough Community College		
Campus-wide critical maintenance		
to various facilities	4,200	2,100
	-----	-----
Total	16,200	8,100
	=====	=====

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2012 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1250)
 26,704,000 (re. \$9,078,000)

Project Schedule	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Borough of Manhattan Community College		
Campus-wide critical maintenance		
to various facilities	14,400	7,200

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Bronx Community College		
2	Campus-wide critical maintenance		
3	to various facilities	6,000	3,000
4	Kingsborough Community College		
5	Campus-wide critical maintenance		
6	to various facilities	7,500	3,750
7	Health Technologies Education		
8	Center	4,908	2,454
9	LaGuardia Community College		
10	Center 3 Facade Replacement	3,800	1,900
11	Campus-wide critical maintenance		
12	to various facilities	6,800	3,400
13	Queensborough Community College		
14	Central Kitchen/Cafeteria	2,400	1,200
15	Campus-wide critical maintenance		
16	to various facilities	7,600	3,800
17		-----	-----
18	Total	55,408	26,704
19		=====	=====

20
21 The appropriation made by chapter 54, section 1, of the laws of 2011, is
22 hereby amended and reappropriated to read:

23 An advance for state financial assistance to community colleges for
24 alterations and improvements to various facilities including
25 services and expenses, capital design, construction, acquisition,
26 reconstruction, rehabilitation and equipment; for health and safety,
27 preservation of facilities, new facilities, program improvement or
28 program change, environmental protection, energy conservation,
29 accreditation, facilities for the physically disabled, and related
30 projects, including costs incurred prior to April 1, 2011 subject to
31 an annual plan developed by the city university and approved by the
32 state director of the budget which shall include projects in the
33 following schedule. Notwithstanding any other law to the contrary,
34 all or a portion of the amounts hereby appropriated may be
35 suballocated or transferred to the dormitory authority of the state
36 of New York for such purpose (30CC1150)
37 31,239,000 (re. \$14,291,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
40		
41		
42		
43		
44	-----	-----
45		(thousands of dollars)
46	Borough of Manhattan Community	
47	College	
48	Theater Upgrades and	
49	Equipment	3,400 1,700
50	Bronx Community College	
51	Campus-wide Roofing,	
52	Ph. I	4,068 2,034
53	Kingsborough Community College	
54	Theater Upgrades and Sciences Bldg-	
55	Infrastructure.....	5,150 2,575
56	T2 Building Upgrades.....	7,200 3,600
57	LaGuardia Community College	
58	Center 3 Facade, Ph. I	5,000 2,500
59	Center 3 Upgrades	1,000 500
60	Campus Improvements	10,000 5,000

CITY UNIVERSITY OF NEW YORK
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Queensborough Community College		
2	Central Kitchen/Dining Hall		
3	Renovation	8,660	4,330
4	Upgrade Campus-wide Electrical		
5	System, Ph. II	18,000	9,000
6		-----	-----
7	Total	62,478	31,239
8		=====	=====

10 The appropriation made by chapter 53, section 1, of the laws of 2010, is
11 hereby amended and reappropriated to read:

12 An advance for state financial assistance to community colleges for
13 alterations and improvements to various facilities including
14 services and expenses, capital design, construction, acquisition,
15 reconstruction, rehabilitation and equipment; for health and safety,
16 preservation of facilities, new facilities, program improvement or
17 program change, environmental protection, energy conservation,
18 accreditation, facilities for the physically disabled, and related
19 projects, including costs incurred prior to April 1, 2010 subject to
20 an annual plan developed by the city university and approved by the
21 state director of the budget which shall include projects in the
22 following schedule. Notwithstanding any other law to the contrary,
23 all or a portion of the amounts hereby appropriated may be
24 suballocated or transferred to the dormitory authority of the state
25 of New York for such purpose (30CC1050)
26 34,563,000 (re. \$5,435,000)

Project Schedule

30		ESTIMATED	ESTIMATED
31		TOTAL STATE	50 PERCENT
32		& LOCAL SHARE	STATE SHARE
33	-----		
34		(thousands of dollars)	
35	Borough of Manhattan Community		
36	College		
37	Central Plant Upgrades,		
38	199 Chambers Street	14,000	7,000
39	Bronx Community College		
40	Campus-wide Utility Upgrades,		
41	Ph. I	18,626	9,313
42	Kingsborough Community College		
43	Mechanical and Infrastructure		
44	Improvements	4,000	2,000
45	LaGuardia Community College		
46	Conference Facility Space	2,000	1,000
47	Center 3 Office Space and		
48	Elevators	2,500	1,250
49	Facility Upgrades	10,000	5,000
50	Queensborough Community College		
51	Upgrade Campus-wide Electrical		
52	System, Ph. I	18,000	9,000
53		-----	-----
54	Total	69,126	34,563
55		=====	=====

57 By chapter 53, section 1, of the laws of 2008:

58 State financial assistance to community colleges for alterations and
59 improvements to various facilities for minor rehabilitation, includ-
60 ing but not limited to capital design, construction, acquisition,

CITY UNIVERSITY OF NEW YORK
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 reconstruction, rehabilitation, and equipment; for health and safe-
2 ty, preservation of facilities, program improvement or program
3 change, environmental protection, energy conservation, accredi-
4 tation, facilities for the physically disabled, preventative mainte-
5 nance and related projects, including costs incurred prior to April
6 1, 2008, and subject to a plan submitted annually by the city
7 university of New York and approved by the director of the budget
8 (30110850) ... 2,750,000 (re. \$2,750,000)
9
10 The appropriation made by chapter 53, section 1, of the laws of 2008, as
11 amended by chapter 496, section 1, of the laws of 2008, is hereby
12 amended and reappropriated to read:
13 Advances for alterations and improvements to various facilities for
14 capital critical maintenance and strategic initiatives, including
15 but not limited to capital design, construction, acquisition, recon-
16 struction, rehabilitation, and equipment; for health and safety,
17 preservation of facilities, new facilities, program improvement or
18 program change, environmental protection, energy conservation,
19 accreditation, facilities for the physically disabled, preventative
20 maintenance and related projects, including costs incurred prior to
21 April 1, 2008, and subject to a plan developed and submitted annual-
22 ly by the city university of New York and approved by the director
23 of the budget, and which may include, but not be limited to,
24 projects in the following schedule. Notwithstanding any other law to
25 the contrary, all or a portion of the amounts hereby appropriated
26 may be suballocated or transferred to the dormitory authority of the
27 state of New York for such purpose (30090850)
28 206,908,000 (re. \$81,585,000)
29

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Borough of Manhattan Community College		
Fiterman Hall	102,200	51,100
Bronx Community College		
North Instructional Building	24,762	12,381
Backflow Prevention Devices	3,400	1,700
Campus-wide Roof Replacement	1,932	966
Hostos Community College		
500 Grand Concourse	18,446	9,223
Kingsborough Community College		
Laboratories and Mechanical Infrastructure Upgrade Phase I	5,000	2,500
Medgar Evers College		
Academic Building I	68,346	34,173
Carroll Street Building	12,000	6,000
University-wide		
CUNY ERP (CUNY FIRST)	27,600	13,800
Project Administration	15,430	7,715
For university-wide critical main-tenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs	35,000	17,500

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	For university-wide critical main-		
2	tenance or capital improvement		
3	costs at community colleges		
4	attributable to the findings		
5	of condition surveys for		
6	preservation of facilities needs .	35,000	17,500
7	For university-wide critical main-		
8	tenance or capital improvement		
9	costs at community colleges		
10	attributable to ADA needs	15,000	7,500
11	For university-wide critical main-		
12	tenance or capital improvement		
13	costs at community colleges		
14	attributable to certificate of		
15	occupancy/public assembly needs ..	18,000	9,000
16	For university-wide critical main-		
17	tenance or capital improvement		
18	costs at community colleges		
19	attributable to energy		
20	conservation needs	18,000	9,000
21	For university-wide critical main-		
22	tenance or capital improvement		
23	costs at community colleges		
24	attributable to science lab		
25	upgrade needs	7,200	3,600
26	For university-wide critical main-		
27	tenance or capital improvement		
28	costs at community colleges		
29	attributable to educational		
30	technology initiative needs	4,000	2,000
31	For university-wide critical main-		
32	tenance or capital improvement		
33	costs at community colleges		
34	attributable to athletic		
35	facilities upgrade needs	2,500	1,250
36		-----	-----
37	Total	413,816	206,908
38		=====	=====

40 The appropriation made by chapter 53, section 1, of the laws of 2007, is
41 hereby amended and reappropriated to read:

42 An advance for state financial assistance to community colleges for
43 alterations and improvements to various facilities including
44 services and expenses, capital design, construction, acquisition,
45 reconstruction, rehabilitation and equipment; for health and safety,
46 preservation of facilities, new facilities, program improvement or
47 program change, environmental protection, energy conservation,
48 accreditation, facilities for the physically disabled, and related
49 projects, including costs incurred prior to April 1, 2007 subject to
50 an annual plan developed by the city university and approved by the
51 state director of the budget which shall include projects in the
52 following schedule. Notwithstanding any other law to the contrary,
53 all or a portion of the amounts hereby appropriated may be
54 suballocated or transferred to the dormitory authority of the state
55 of New York for such purpose (30660750)
56 40,800,000 (re. \$685,000)

57
58

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

Project Schedule	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
Borough of Manhattan Community College		
Fiterman Hall Replacement	40,000	20,000
Bronx Community College		
Mechanical Systems Upgrades	1,800	900
Medgar Evers		
Academic Building I	22,000	11,000
For University-wide critical maintenance or capital im- provement costs at community colleges attributable to the findings of condition sur- veys for health and safety needs	4,800	2,400
For university-wide critical maintenance or capital im- provement costs at community colleges attributable to the findings of condition sur- veys for preservation of facilities needs	3,000	1,500
For university-wide critical maintenance or capital im- provement costs at community colleges to correct defic- iciencies in the mechanical, electrical and plumbing infrastructure	10,000	5,000
	-----	-----
Total	81,600	40,800
	=====	=====

The appropriation made by chapter 53, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650)
8,769,000 (re. \$1,748,000)

Project Schedule

The appropriation made by chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006, is hereby amended and reappropriated to read:

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose

(30660650) ... 66,580,000	(re. \$28,947,000)
---------------------------------	--------------------

Project Schedule

33		ESTIMATED	ESTIMATED
34		TOTAL STATE	50 PERCENT
35		& LOCAL SHARE	STATE SHARE
36	-----		-----
37		(thousands of dollars)	
38	Borough of Manhattan Community		
39	College		
40	Fitterman Hall Replacement	15,000	7,500
41	Chambers Street Renovations		
42	Phase II	14,000	7,000
43	Bronx Community College		
44	Mechanical System Upgrades	6,000	3,000
45	Hostos Community College		
46	Renovations in 475 Grand Concourse	6,000	3,000
47	Kings Borough Community College		
48	Air conditioning T5	218	109
49	Renovation of former auditorium T2		
50	building as learning resource		
51	center	2,000	1,000
52	Air conditioning T4	942	471
53	Mechanical System Upgrades	6,000	3,000
54	Laguardia Community College		
55	Renovations of Center 3	14,000	7,000
56	Acquisition and Renovation		
57	of an Additional Educational		
58	Building	55,000	27,500
59	Medgar Evers		
60	Academic I	8,000	4,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Queensborough Community College		
2	Renovation of Science Building	6,000	3,000
3		-----	-----
4	Total	133,160	66,580
5		=====	=====

6
7 The appropriation made by chapter 53, section 1, of the laws of 2005, as
8 amended by chapter 62, section 3, of the laws of 2005, is hereby
9 amended and reappropriated to read:

10 An advance for state financial assistance to community colleges for
11 alterations and improvements to various facilities including
12 services and expenses, capital design, construction, acquisition,
13 reconstruction, rehabilitation and equipment; for health and safety,
14 preservation of facilities, new facilities, program improvement or
15 program change, environmental protection, energy conservation,
16 accreditation, facilities for the physically disabled, and related
17 projects, including costs incurred prior to April 1, 2005 subject to
18 an annual plan developed by the city university which shall include
19 projects in the following schedule. Notwithstanding any other law to
20 the contrary, all or a portion of the amounts hereby appropriated
21 may be suballocated or transferred to the dormitory authority of the
22 state of New York for such purpose (30590550)
23 105,849,000 (re. \$31,237,000)
24

Project Schedule

27		ESTIMATED	ESTIMATED
28		TOTAL STATE	50 PERCENT
29		& LOCAL SHARE	STATE SHARE
30	-----		
31		(thousands of dollars)	
32	Queensborough Community College		
33	Holocaust Resource Center	3,000	1,500
34	Instruction Building Planning		
35	and Design Costs	4,948	2,474
36	Upgrade Campus Wide Electric		
37	System	1,000	500
38	Upgrade Campus Wide Drainage		
39	System	1,000	500
40	Kingsborough Community College		
41	Roof Replacement	3,000	1,500
42	Additional Roof Replacement	3,000	1,500
43	Fire Alarm Rehab	6,256	3,128
44	Gymnasium	6,060	3,030
45	Marine/Academic Center	5,050	2,525
46	Primary Arts Center	850	425
47	Hostos Community College		
48	475 Grand Concourse Renovation	4,948	2,474
49	Site Acquisition	750	375
50	LaGuardia Community College		
51	Center 3 Renovations, Phase II	5,346	2,673
52	Department of Humanities		
53	Renovation	17,012	8,506
54	Department of Computer Information		
55	Systems	21,000	10,500
56	Medgar Evers College		
57	Athletic Fields	1,960	980
58	Bronx Community College		
59	North Instructional Building	60,962	30,481

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Mechanical Systems &		
2	Infrastructure Upgrade Phase 1	4,074	2,037
3	Borough Manhattan Community College		
4	Training Program for Emergency		
5	First Response	21,400	10,700
6	North campus building	2,000	1,000
7	Chambers Street Renovation Phase		
8	II	5,506	2,753
9	Universitywide		
10	For condition assessment: Health		
11	and Safety	9,762	4,881
12	For condition assessment:		
13	Facilities Preservation	3,994	1,997
14	For condition assessment: ADA	3,820	1,910
15	For construction, acquisition,		
16	renovation or rehabilitation of		
17	facilities including equipment and		
18	other necessary incidental costs		
19	related to the CUNY Incubator		
20	Network	15,000	7,500
21		-----	-----
22	Total	211,698	105,849
23		=====	=====

24

25 By chapter 53, section 1, of the laws of 2003:

26 State financial assistance to community colleges for alterations and

27 improvements to various facilities including services and expenses,

28 capital design, construction, acquisition, reconstruction, rehabili-

29 tation and equipment; for health and safety, preservation of facili-

30 ties, new facilities, program improvement or program change, envi-

31 ronmental protection, energy conservation, accreditation, facilities

32 for the physically disabled, preventive maintenance and related

33 projects, including costs incurred prior to April 1, 2003, and

34 subject to a plan submitted annually by the city university of New

35 York and approved by the state director of the budget (30020350) ...

36 5,000,000 (re. \$3,711,000)

37

38 The appropriation made by chapter 53, section 1, of the laws of 2003,

39 is hereby amended and reappropriated to read:

40 An advance for state financial assistance to community colleges for

41 alterations and improvements to various facilities including

42 services and expenses, capital design, construction, acquisition,

43 reconstruction, rehabilitation and equipment; for health and safety,

44 preservation of facilities, new facilities, program improvement or

45 program change, environmental protection, energy conservation,

46 accreditation, facilities for the physically disabled, and related

47 projects, including costs incurred prior to April 1, 2003, subject

48 to an annual plan developed by the city university and approved by

49 the state director of the budget, and which may include, but not be

50 limited to, projects in the following schedule. Notwithstanding any

51 other law to the contrary, all or a portion of the amounts hereby

52 appropriated may be suballocated or transferred to the dormitory

53 authority of the state of New York for such purpose (30050350)

54 50,000,000 (re. \$9,234,000)

55

56

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Project Schedule	
2		
3		AMOUNT
4	-----	
5		(thousands of dollars)
6	Medgar Evers College	19,400
7	-Academic Building I	
8	University-wide	30,600
9	-For university-wide critical	
10	maintenance or capital im-	
11	provement costs attributable	
12	to the findings of condition	
13	surveys for health and safety,	
14	preservation of facilities and	
15	access for the physically dis-	
16	abled; code compliance; asbes-	
17	tos removal; emergencies; en-	
18	ergy conservation needs; fire	
19	alarms, sprinklers, electrical	
20	distribution and heating and	
21	cooling system requirements;	
22	and other similar campus-wide	
23	and system-wide needs	
24		-----
25	Total	50,000
26		=====

28 The appropriation made by chapter 53, section 1, of the laws of 1998, as
29 amended by chapter 53, section 1, of the laws of 2008, is hereby
30 amended and reappropriated to read:

31 An advance for state financial assistance to community colleges for
32 alterations and improvements to various facilities including capital
33 design, construction, acquisition, reconstruction, rehabilitation
34 and equipment; for health and safety, preservation of facilities,
35 new facilities, program improvement or program change, environmental
36 protection, energy conservation, accreditation, facilities for the
37 physically disabled, and related projects according to the following
38 project schedule. Notwithstanding any other law to the contrary, all
39 or a portion of the amounts hereby appropriated may be suballocated
40 or transferred to the dormitory authority of the state of New York
41 for such purpose (303198C1) ... 109,700,000 (re. \$50,391,000)

43	Project Schedule	
44		AMOUNT
45	-----	
46		(thousands of dollars)
47	For payment of up to one-	
48	half of the total capital	
49	costs for community	
50	colleges for health and	
51	safety projects based on	
52	the results of building	
53	condition surveys	1,500
54	For payment of up to one-	
55	half of the total capital	
56	costs for community	
57	colleges for asbestos	
58	removal and abatement	1,000
59	For payment of up to one-	
60	half of the total capital	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	costs for community	
2	colleges for preservation	
3	of facilities projects	
4	based on the results of	
5	building condition surveys	2,000
6	For payment of up to one-	
7	half of the total capital	
8	costs for community	
9	colleges for making	
10	facilities accessible to the	
11	physically disabled based	
12	on the results of building	
13	condition surveys	1,000
14	For payment of up to one-	
15	half of the total capital	
16	costs for community	
17	colleges for the	
18	telecommunications initiative ...	2,000
19	For payment of up to one-	
20	half of the total capital	
21	costs for community	
22	colleges for energy	
23	conservation	1,000
24	For payment of up to one-	
25	half of the total capital	
26	costs for community	
27	colleges for the	
28	educational technology	
29	equipment initiative	1,500
30	An additional advance for	
31	state financial assistance	
32	to community colleges for	
33	alterations and	
34	improvements to various	
35	facilities including capital	
36	design, construction,	
37	acquisition, reconstruction,	
38	rehabilitation and	
39	equipment; for health and	
40	safety, preservation of	
41	facilities, new facilities,	
42	program improvement or	
43	program change, environ-	
44	mental protection, energy	
45	conservation, accredita-	
46	tion, facilities for the	
47	physically disabled, and	
48	related projects according	
49	to the following project	
50	schedule (303198C1)	99,700
51		-----
52	Total	109,700
53		=====
54		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	427,000,000	701,514,000
	-----	-----
All Funds	427,000,000	701,514,000
	=====	=====
FACILITIES MAINTENANCE AND OPERATIONS (CCP)		92,000,000

Capital Projects Funds - Other		
Correctional Facilities Capital Improvement Fund		
Maintenance and Operations Purpose		
For the maintenance and operation of various		
facilities and systems including personal		
services, fringe benefits and indirect		
costs. Notwithstanding any other law to		
the contrary, all or a portion of the		
funds appropriated herein may be suballo-		
cated or transferred to any department,		
agency, or public authority (10FM18MO) ...	92,000,000	
MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ..		335,000,000

Capital Projects Funds - Other		
Correctional Facilities Capital Improvement Fund		
Administration Purpose		
For the preparation and review of plans,		
specifications, estimates, studies, plant		
evaluations, inspections, appraisals and		
surveys, and legal claims relating to		
existing or proposed facilities of the		
department of corrections and community		
supervision, and payment of personal		
service and nonpersonal service, including		
fringe benefits, related to the adminis-		
tration and security of capital projects		
provided by the department of corrections		
and community supervision for new and		
reappropriated projects (10501850)	17,000,000	
Capital Projects Funds - Other		
Correctional Facilities Capital Improvement Fund		
Environmental Protection or Improvements Purpose		
Alterations and improvements, including		
related departmental administrative costs,		
for environmental protection or improve-		
ments including liabilities incurred prior		
to April 1, 2018 (10061806)	24,000,000	
Capital Projects Funds - Other		
Correctional Facilities Capital Improvement Fund		
Health and Safety Purpose		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2018-19

1	Alterations and improvements, including	
2	related departmental administrative costs,	
3	for health and safety including liabilities	
4	incurred prior to April 1, 2018	
5	(10011801)	15,000,000
6		
7	Capital Projects Funds - Other	
8	Correctional Facilities Capital Improvement Fund	
9	Preservation of Facilities Purpose	
10		
11	Alterations and improvements, including	
12	related departmental administrative costs,	
13	for the preservation of facilities includ-	
14	ing liabilities incurred prior to April 1,	
15	2018 (10031803)	166,000,000
16	Alterations and improvements, including	
17	related departmental administrative costs,	
18	for preventative maintenance that will	
19	prolong the useful life of assets includ-	
20	ing liabilities incurred prior to April 1,	
21	2018 (10M31803)	15,000,000
22		
23	Capital Projects Funds - Other	
24	Correctional Facilities Capital Improvement Fund	
25	Program Improvement or Program Change Purpose	
26		
27	Alterations and improvements, including	
28	related departmental administrative costs,	
29	for program improvement or program change	
30	including liabilities incurred prior to	
31	April 1, 2018 (10081808)	95,000,000
32	Alterations and improvements within the	
33	correctional industries program, including	
34	related departmental administrative costs,	
35	for program improvement or program change	
36	including liabilities incurred prior to	
37	April 1, 2018 (10IN1808)	3,000,000
38		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2

3

Capital Projects Funds - Other

4

Correctional Facilities Capital Improvement Fund

5

Maintenance and Operations Purpose

6

7

By chapter 54, section 1, of the laws of 2017:

8

For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs.

9

10

Notwithstanding any other law to the contrary, all or a portion of

11

the funds appropriated herein may be suballocated or transferred to

12

any department, agency, or public authority [(10FM1703)] (10FM17MO)

13

... 91,000,000 (re. \$79,017,000)

14

15

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

16

17

Capital Projects Funds - Other

18

Correctional Facilities Capital Improvement Fund

19

Administration Purpose

20

21

By chapter 54, section 1, of the laws of 2017:

22

For the preparation and review of plans, specifications, estimates,
studies, plant evaluations, inspections, appraisals and surveys, and

23

24

legal claims relating to existing or proposed facilities of the

25

department of corrections and community supervision, and payment of

26

personal service and nonpersonal service, including fringe benefits,

27

related to the administration and security of capital projects

28

provided by the department of corrections and community supervision

29

for new and reappropriated projects (10501750)

30

17,000,000 (re. \$10,990,000)

31

32

By chapter 55, section 1, of the laws of 2016:

33

For the preparation and review of plans, specifications, estimates,
studies, plant evaluations, inspections, appraisals and surveys, and

34

35

legal claims relating to existing or proposed facilities of the

36

department of corrections and community supervision, and payment of

37

personal service and nonpersonal service, including fringe benefits,

38

related to the administration and security of capital projects

39

provided by the department of corrections and community supervision

40

for new and reappropriated projects (10501650)

41

17,000,000 (re. \$3,121,000)

42

43

By chapter 54, section 1, of the laws of 2015:

44

For the preparation and review of plans, specifications, estimates,
studies, plant evaluations, inspections, appraisals and surveys, and

45

46

legal claims relating to existing or proposed facilities of the

47

department of corrections and community supervision, and payment of

48

personal service and nonpersonal service, including fringe benefits,

49

related to the administration and security of capital projects

50

provided by the department of corrections and community supervision

51

for new and reappropriated projects (10501550)

52

15,000,000 (re. \$1,236,000)

53

54

By chapter 54, section 1, of the laws of 2014:

55

For the preparation and review of plans, specifications, estimates,
studies, plant evaluations, inspections, appraisals and surveys, and

56

57

legal claims relating to existing or proposed facilities of the

58

department of corrections and community supervision, and payment of

59

personal service and nonpersonal service, including fringe benefits,

60

related to the administration and security of capital projects

61

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 provided by the department of corrections and community supervision
 2 for new and reappropriated projects (10501450)
 3 15,000,000 (re. \$1,815,000)
 4
 5 Capital Projects Funds - Other
 6 Correctional Facilities Capital Improvement Fund
 7 Environmental Protection or Improvements Purpose
 8
 9 By chapter 54, section 1, of the laws of 2017:
 10 Alterations and improvements, including related departmental
 11 administrative costs, for environmental protection or improvements
 12 including liabilities incurred prior to April 1, 2017 (10061706) ...
 13 24,000,000 (re. \$24,000,000)
 14
 15 By chapter 55, section 1, of the laws of 2016:
 16 Alterations and improvements, including related departmental adminis-
 17 trative costs, for environmental protection or improvements includ-
 18 ing liabilities incurred prior to April 1, 2016 (10061606)
 19 62,000,000 (re. \$39,453,000)
 20
 21 By chapter 54, section 1, of the laws of 2013:
 22 Alterations and improvements, including related departmental adminis-
 23 trative costs, for environmental protection or improvements includ-
 24 ing liabilities incurred prior to April 1, 2013 (10061306)
 25 28,000,000 (re. \$8,411,000)
 26
 27 By chapter 54, section 1, of the laws of 2012:
 28 Alterations and improvements, including related departmental adminis-
 29 trative costs, for environmental protection or improvements includ-
 30 ing liabilities incurred prior to April 1, 2012 (10061206)
 31 24,000,000 (re. \$2,664,000)
 32
 33 By chapter 54, section 1, of the laws of 2011:
 34 Alterations and improvements, including related departmental adminis-
 35 trative costs, for environmental protection or improvements includ-
 36 ing liabilities incurred prior to April 1, 2011 (10061106)
 37 24,000,000 (re. \$400,000)
 38
 39 By chapter 50, section 1, of the laws of 2010:
 40 Alterations and improvements, including related departmental adminis-
 41 trative costs, for environmental protection or improvements includ-
 42 ing liabilities incurred prior to April 1, 2010 (10061006)
 43 24,000,000 (re. \$4,000)
 44
 45 Capital Projects Funds - Other
 46 Correctional Facilities Capital Improvement Fund
 47 Facilities for the Physically Disabled Purpose
 48
 49 By chapter 54, section 1, of the laws of 2000:
 50 Alterations and improvements, including related departmental adminis-
 51 trative costs, of facilities for the physically disabled including
 52 liabilities incurred prior to April 1, 2000 (10A40004)
 53 2,000,000 (re. \$74,000)
 54
 55 Capital Projects Funds - Other
 56 Correctional Facilities Capital Improvement Fund
 57 Health and Safety Purpose
 58
 59

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2017:
 2 Alterations and improvements, including related departmental
 3 administrative costs, for health and safety including liabilities
 4 incurred prior to April 1, 2017 (10011701)
 5 15,000,000 (re. \$15,000,000)
 6
 7 By chapter 55, section 1, of the laws of 2016:
 8 Alterations and improvements, including related departmental adminis-
 9 trative costs, for health and safety including liabilities incurred
 10 prior to April 1, 2016 (10011601)
 11 23,000,000 (re. \$19,996,000)
 12
 13 By chapter 54, section 1, of the laws of 2013:
 14 Alterations and improvements, including related departmental adminis-
 15 trative costs, for health and safety including liabilities incurred
 16 prior to April 1, 2013 (10011301)
 17 22,000,000 (re. \$10,437,000)
 18
 19 By chapter 54, section 1, of the laws of 2012:
 20 Alterations and improvements, including related departmental adminis-
 21 trative costs, for health and safety including liabilities incurred
 22 prior to April 1, 2012 (10011201)
 23 36,000,000 (re. \$4,521,000)
 24
 25 By chapter 54, section 1, of the laws of 2011:
 26 Alterations and improvements, including related departmental adminis-
 27 trative costs, for health and safety including liabilities incurred
 28 prior to April 1, 2011 (10011101)
 29 16,000,000 (re. \$1,048,000)
 30
 31 By chapter 50, section 1, of the laws of 2010:
 32 Alterations and improvements, including related departmental adminis-
 33 trative costs, for health and safety including liabilities incurred
 34 prior to April 1, 2010 (10011001) ... 16,000,000 (re. \$3,000)
 35
 36 By chapter 50, section 1, of the laws of 2009:
 37 Alterations and improvements, including related departmental adminis-
 38 trative costs, for health and safety including liabilities incurred
 39 prior to April 1, 2009 (10010901) ... 16,000,000 (re. \$208,000)
 40
 41 By chapter 50, section 1, of the laws of 2008:
 42 Alterations and improvements, including related departmental adminis-
 43 trative costs, for health and safety including liabilities incurred
 44 prior to April 1, 2008 (10010801) ... 10,000,000 (re. \$5,000)
 45
 46 By chapter 50, section 1, of the laws of 2007:
 47 Alterations and improvements, including related departmental adminis-
 48 trative costs, for health and safety including liabilities incurred
 49 prior to April 1, 2007 (10010701) ... 20,000,000 (re. \$19,000)
 50
 51 By chapter 50, section 1, of the laws of 2006:
 52 Alterations and improvements, including related departmental adminis-
 53 trative costs, for health and safety including liabilities incurred
 54 prior to April 1, 2006 (10010601) ... 20,000,000 (re. \$193,000)
 55
 56 By chapter 50, section 1, of the laws of 2005:
 57 Alterations and improvements, including related departmental adminis-
 58 trative costs, for health and safety including liabilities incurred
 59 prior to April 1, 2005 (10010501) ... 30,000,000 (re. \$8,000)
 60
 61

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2004:
 2 Alterations and improvements, including related departmental adminis-
 3 trative costs, for health and safety including liabilities incurred
 4 prior to April 1, 2004 (10010401) ... 30,000,000 (re. \$47,000)
 5
 6 By chapter 50, section 1, of the laws of 2003:
 7 Alterations and improvements, including related departmental adminis-
 8 trative costs, for health and safety including liabilities incurred
 9 prior to April 1, 2003 (10010301) ... 30,000,000 (re. \$4,000)
 10
 11 Capital Projects Funds - Other
 12 Correctional Facilities Capital Improvement Fund
 13 Preservation of Facilities Purpose
 14
 15 By chapter 54, section 1, of the laws of 2017:
 16 Alterations and improvements, including related departmental
 17 administrative costs, for the preservation of facilities including
 18 liabilities incurred prior to April 1, 2017 (10031703)
 19 141,000,000 (re. \$139,539,000)
 20 Alterations and improvements, including related departmental
 21 administrative costs, for preventative maintenance that will prolong
 22 the useful life of assets including liabilities incurred prior to
 23 April 1, 2017 (10M31703) ... 15,000,000 (re. \$14,900,000)
 24
 25 By chapter 55, section 1, of the laws of 2016:
 26 Alterations and improvements, including related departmental adminis-
 27 trative costs, for the preservation of facilities including liabil-
 28 ities incurred prior to April 1, 2016 (10031603)
 29 92,000,000 (re. \$61,833,000)
 30 Alterations and improvements, including related departmental adminis-
 31 trative costs, for preventative maintenance that will prolong the
 32 useful life of assets including liabilities incurred prior to April
 33 1, 2016 (10M31603) ... 15,000,000 (re. \$8,485,000)
 34
 35 By chapter 54, section 1, of the laws of 2013:
 36 Alterations and improvements, including related departmental adminis-
 37 trative costs, for the preservation of facilities including liabil-
 38 ities incurred prior to April 1, 2013 (10031303)
 39 186,000,000 (re. \$47,774,000)
 40 Alterations and improvements, including related departmental adminis-
 41 trative costs, for preventative maintenance that will prolong the
 42 useful life of assets including liabilities incurred prior to April
 43 1, 2013 (10M31303) ... 13,000,000 (re. \$4,425,000)
 44
 45 By chapter 54, section 1, of the laws of 2012:
 46 Alterations and improvements, including related departmental adminis-
 47 trative costs, for the preservation of facilities including liabil-
 48 ities incurred prior to April 1, 2012 (10031203)
 49 174,000,000 (re. \$18,989,000)
 50 Alterations and improvements, including related departmental adminis-
 51 trative costs, for preventative maintenance that will prolong the
 52 useful life of assets including liabilities incurred prior to April
 53 1, 2012 (10M31203) ... 15,000,000 (re. \$2,519,000)
 54
 55 By chapter 54, section 1, of the laws of 2011:
 56 Alterations and improvements, including related departmental adminis-
 57 trative costs, for the preservation of facilities including liabil-
 58 ities incurred prior to April 1, 2011 (10031103)
 59 174,000,000 (re. \$10,773,000)
 60

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Alterations and improvements, including related departmental adminis-
 2 trative costs, for preventative maintenance that will prolong the
 3 useful life of assets including liabilities incurred prior to April
 4 1, 2011 (10M31103) ... 15,000,000 (re. \$765,000)
 5
 6 By chapter 50, section 1, of the laws of 2010:
 7 Alterations and improvements, including related departmental adminis-
 8 trative costs, for the preservation of facilities including liabil-
 9 ities incurred prior to April 1, 2010 (10031003)
 10 174,000,000 (re. \$5,350,000)
 11 Alterations and improvements, including related departmental adminis-
 12 trative costs, for preventative maintenance that will prolong the
 13 useful life of assets including liabilities incurred prior to April
 14 1, 2010 (10M31003) ... 15,000,000 (re. \$24,000)
 15
 16 By chapter 50, section 1, of the laws of 2009:
 17 Alterations and improvements, including related departmental adminis-
 18 trative costs, for the preservation of facilities including liabil-
 19 ities incurred prior to April 1, 2009 (10030903)
 20 165,000,000 (re. \$864,000)
 21 Alterations and improvements, including related departmental adminis-
 22 trative costs, for preventative maintenance that will prolong the
 23 useful life of assets including liabilities incurred prior to April
 24 1, 2009 (10M30903) ... 15,000,000 (re. \$5,000)
 25
 26 By chapter 50, section 1, of the laws of 2008:
 27 Alterations and improvements, including related departmental adminis-
 28 trative costs, for the preservation of facilities including liabil-
 29 ities incurred prior to April 1, 2008 (10030803)
 30 170,000,000 (re. \$472,000)
 31 Alterations and improvements, including related departmental adminis-
 32 trative costs, for preventative maintenance that will prolong the
 33 useful life of assets including liabilities incurred prior to April
 34 1, 2008 (10M30803) ... 15,000,000 (re. \$108,000)
 35
 36 By chapter 50, section 1, of the laws of 2007:
 37 Alterations and improvements, including related departmental adminis-
 38 trative costs, for the preservation of facilities including liabil-
 39 ities incurred prior to April 1, 2007 (10030703)
 40 147,000,000 (re. \$724,000)
 41
 42 By chapter 50, section 1, of the laws of 2006:
 43 Alterations and improvements, including related departmental adminis-
 44 trative costs, for the preservation of facilities including liabil-
 45 ities incurred prior to April 1, 2006 (10030603)
 46 137,000,000 (re. \$298,000)
 47 Alterations and improvements, including related departmental adminis-
 48 trative costs, for preventative maintenance that will prolong the
 49 useful life of assets including liabilities incurred prior to April
 50 1, 2006 (10M30603) ... 15,000,000 (re. \$31,000)
 51
 52 By chapter 50, section 1, of the laws of 2005:
 53 Alterations and improvements, including related departmental adminis-
 54 trative costs, for the preservation of facilities including liabil-
 55 ities incurred prior to April 1, 2005 (10030503)
 56 95,000,000 (re. \$23,000)
 57 Alterations and improvements, including related departmental adminis-
 58 trative costs, for preventative maintenance that will prolong the
 59 useful life of assets including liabilities incurred prior to April
 60 1, 2005 (10M30503) ... 15,000,000 (re. \$2,000)
 61
 62

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2003:
 2 Alterations and improvements, including related departmental adminis-
 3 trative costs, for the preservation of facilities including liabil-
 4 ities incurred prior to April 1, 2003 (10030303)
 5 95,000,000 (re. \$11,000)
 6
 7 Capital Projects Funds - Other
 8 Correctional Facilities Capital Improvement Fund
 9 Program Improvement or Program Change Purpose
 10
 11 By chapter 54, section 1, of the laws of 2017:
 12 Alterations and improvements, including related departmental
 13 administrative costs, for program improvement or program change
 14 including liabilities incurred prior to April 1, 2017 (10081708) ...
 15 95,000,000 (re. \$94,319,000)
 16 Alterations and improvements within the correctional industries
 17 program, including related departmental administrative costs, for
 18 program improvement or program change including liabilities incurred
 19 prior to April 1, 2017 (10IN1708) ... 3,000,000 ... (re. \$3,000,000)
 20
 21 By chapter 55, section 1, of the laws of 2016:
 22 Alterations and improvements, including related departmental adminis-
 23 trative costs, for program improvement or program change including
 24 liabilities incurred prior to April 1, 2016 (10081608)
 25 69,000,000 (re. \$38,068,000)
 26
 27 By chapter 54, section 1, of the laws of 2013:
 28 Alterations and improvements, including related departmental adminis-
 29 trative costs, for program improvement or program change including
 30 liabilities incurred prior to April 1, 2013 (10081308)
 31 46,000,000 (re. \$19,190,000)
 32
 33 By chapter 54, section 1, of the laws of 2012:
 34 Alterations and improvements, including related departmental adminis-
 35 trative costs, for program improvement or program change including
 36 liabilities incurred prior to April 1, 2012 (10081208)
 37 56,000,000 (re. \$909,000)
 38
 39 By chapter 54, section 1, of the laws of 2011:
 40 Alterations and improvements, including related departmental adminis-
 41 trative costs, for program improvement or program change including
 42 liabilities incurred prior to April 1, 2011 (10081108)
 43 76,000,000 (re. \$1,367,000)
 44
 45 By chapter 50, section 1, of the laws of 2010:
 46 Alterations and improvements, including related departmental adminis-
 47 trative costs, for program improvement or program change including
 48 liabilities incurred prior to April 1, 2010 (10081008)
 49 76,000,000 (re. \$537,000)
 50
 51 By chapter 50, section 1, of the laws of 2009:
 52 Alterations and improvements, including related departmental adminis-
 53 trative costs, for program improvement or program change including
 54 liabilities incurred prior to April 1, 2009 (10080908)
 55 90,000,000 (re. \$2,648,000)
 56
 57 By chapter 50, section 1, of the laws of 2008:
 58 Alterations and improvements, including related departmental adminis-
 59 trative costs, for program improvement or program change including
 60 liabilities incurred prior to April 1, 2008 (10080808)
 61 85,000,000 (re. \$668,000)
 62

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2007:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for program improvement or program change including
4 liabilities incurred prior to April 1, 2007 (10080708)
5 87,000,000 (re. \$86,000)
6
7 By chapter 50, section 1, of the laws of 2006:
8 Alterations and improvements, including related departmental adminis-
9 trative costs, for program improvement or program change including
10 liabilities incurred prior to April 1, 2006 (10080608)
11 44,000,000 (re. \$129,000)
12
13 By chapter 50, section 1, of the laws of 2005:
14 Alterations and improvements, including related departmental adminis-
15 trative costs, for program improvement or program change including
16 liabilities incurred prior to April 1, 2005 (10080508)
17 40,000,000 (re. \$5,000)
18

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	43,700,000	4,153,308,000
	-----	-----
All Funds	43,700,000	4,153,308,000
	=====	=====
ADMINISTRATION (CCP)		3,400,000

Capital Projects Funds - Other		
Capital Projects Fund		
Preservation of Facilities Purpose		
For various minor rehabilitation projects to		
keep facilities in a safe operating condi-		
tion subject to a plan developed by the		
education department and approved by the		
director of the budget (11021803)	3,400,000	
BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)		7,000,000

Capital Projects Funds - Other		
Capital Projects Fund		
Program Improvement/Change Purpose		
For grants to public elementary or secondary		
schools required to implement the		
breakfast after the bell school breakfast		
program beginning in the 2018-19 school		
year pursuant to a chapter of the laws of		
2018 for equipment purchases, provided,		
however, that such grants shall be limited		
to no more than \$5,000 per school, and		
shall be awarded based on an application		
developed by the state education		
department. Eligible equipment purchases		
shall include, but not be limited to,		
equipment used for the storage,		
preservation, or distribution of food		
(11BB1808)	7,000,000	
LIBRARY CONSTRUCTION (CCP)		14,000,000

Capital Projects Funds - Other		
Capital Projects Fund		
Program Improvement/Change Purpose		
For total approved project costs pursuant to		
section 273-a of the education law, for		
approved projects, excluding feasibility		
studies, plans or similar activities, for		
the acquisition of vacant land and the		
acquisition, construction, renovation or		
rehabilitation, including leasehold		
improvements, of buildings of public		

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2018-19

1	libraries and library systems chartered by	
2	the regents of the state of New York or	
3	established by an act of the legislature,	
4	subject to distribution provisions in	
5	subdivision 5 of section 273-a of the	
6	education law on and upon approval by the	
7	commissioner (11001808)	14,000,000
8		
9	NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS	
10	(CCP)	15,000,000
11		-----
12		
13	Capital Projects Funds - Other	
14	Capital Projects Fund	
15	Health and Safety Purpose	
16		
17	For services and expenses of health and	
18	safety equipment, security personnel and	
19	related assessments and training needs for	
20	Nonpublic Schools, provided, however, that	
21	no more than \$4,500,000 of the funds	
22	appropriated herein shall be made avail-	
23	able prior to April 1, 2019 (11SE1801) ...	15,000,000
24		
25	OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM	
26	(CCP)	4,300,000
27		-----
28		
29	Capital Projects Fund - Other	
30	Miscellaneous Capital Projects Fund	
31	Office of the Professions Electronic Licensing Account	
32	Program Improvement/Change Purpose	
33		
34	For services and expenses related to the	
35	development of an electronic licensing	
36	system for the office of the professions,	
37	including but not limited to equipment,	
38	software, hardware and services, subject	
39	to a plan developed by the education	
40	department in conjunction with the office	
41	of information technology services and	
42	approved by the director of the budget.	
43	Funds appropriated herein may be	
44	suballocated to any other state	
45	department, agency, or public benefit	
46	corporation, to achieve the purpose of	
47	this appropriation (11EL1808)	4,300,000
48		

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Preservation of Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 2017:
8 For various minor rehabilitation projects to keep facilities in a safe
9 operating condition subject to a plan developed by the education
10 department and approved by the director of the budget (11021703) ...
11 3,400,000 (re. \$3,400,000)
12
13 By chapter 55, section 1, of the laws of 2016:
14 For various minor rehabilitation projects to keep facilities in a safe
15 operating condition subject to a plan developed by the education
16 department and approved by the director of the budget (11021603) ...
17 3,400,000 (re. \$2,854,000)
18
19 By chapter 54, section 1, of the laws of 2015:
20 For various minor rehabilitation projects to keep facilities in a safe
21 operating condition subject to a plan developed by the education
22 department and approved by the director of the budget (11021503) ...
23 3,400,000 (re. \$1,709,000)
24
25 By chapter 54, section 1, of the laws of 2014:
26 For various minor rehabilitation projects to keep facilities in a safe
27 operating condition subject to a plan developed by the education
28 department and approved by the director of the budget (11021403) ...
29 3,400,000 (re. \$1,343,000)
30
31 By chapter 54, section 1, of the laws of 2013:
32 For various minor rehabilitation projects to keep facilities in a safe
33 operating condition, including but not limited to fire alarm system
34 and security system upgrades at the School for the Blind at Batavia,
35 subject to a plan developed by the education department and approved
36 by the director of the budget (11021303)
37 3,400,000 (re. \$2,069,000)
38
39 By chapter 54, section 1, of the laws of 2012:
40 For various minor rehabilitation projects to keep facilities in a safe
41 operating condition subject to a plan developed by the education
42 department and approved by the director of the budget (11021203) ...
43 3,400,000 (re. \$219,000)
44
45 By chapter 54, section 1, of the laws of 2011:
46 For various minor rehabilitation projects to keep facilities in a safe
47 operating condition subject to a plan developed by the education
48 department and approved by the director of the budget (11021103) ...
49 3,400,000 (re. \$444,000)
50
51 By chapter 53, section 1, of the laws of 2010:
52 For various minor rehabilitation projects to keep facilities in a safe
53 operating condition subject to a plan developed by the education
54 department and approved by the director of the budget (11021003) ...
55 6,800,000 (re. \$329,000)
56
57 By chapter 53, section 1, of the laws of 2009:
58 For various minor rehabilitation projects to keep facilities in a safe
59 operating condition subject to a plan developed by the education
60 department and approved by the director of the budget (11020903) ...
61 2,000,000 (re. \$410,000)
62

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2008:
 2 For various minor rehabilitation projects to keep facilities in a safe
 3 operating condition subject to a plan developed by the education
 4 department and approved by the director of the budget (11090803) ...
 5 1,000,000 (re. \$124,000)

7 By chapter 53, section 1, of the laws of 2006:
 8 For various minor rehabilitation projects to keep facilities in a safe
 9 operating condition subject to a plan developed by the education
 10 department and approved by the director of the budget (11020603) ...
 11 2,400,000 (re. \$6,000)

12
 13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 Program Improvement/Change Purpose

17 By chapter 54, section 1, of the laws of 2017:
 18 For services and expenses related to the development and
 19 implementation of data systems for the education department,
 20 including but not limited to facilities management, state aid, and
 21 special education providers. Provided however that the use of funds
 22 appropriated herein shall be subject to a plan developed by the
 23 education department in consultation with the office of information
 24 technology services and approved by the director of the budget
 25 (11031708) ... 2,000,000 (re. \$2,000,000)

27 By chapter 100, section 2, of the laws of 2010, as amended by chapter
 28 54, section 1, of the laws of 2011:
 29 For services and expenses related to implementing a state longitudinal
 30 data system including but not limited to the development and
 31 purchase of computer hardware, software, and related equipment, such
 32 amount shall include expenses to be made by the State University of
 33 New York and the City University of New York provided that the
 34 amount appropriated herein shall be subject to a plan developed by
 35 the education department and approved by the director of the budget.
 36 Notwithstanding any other provision of law to the contrary and subject
 37 to the approval of the director of the budget, a portion of the
 38 funds appropriated herein may be transferred to the State University
 39 of New York and City University of New York to carry out the
 40 purposes of this appropriation (11031008)
 41 20,400,000 (re. \$10,220,000)

43 CULTURAL EDUCATION CENTER (CCP)
 44
 45 Capital Projects Funds - Other
 46 Capital Projects Fund
 47 Health and Safety Purpose

49 By chapter 53, section 1, of the laws of 2008:
 50 For the construction of an alternate emergency exit in the cultural
 51 education center (11010801) ... 2,250,000 (re. \$65,000)
 52 For fire safety system upgrades, environmental controls, and the reno-
 53 vation of restrooms in the cultural education center (11030801)
 54 2,500,000 (re. \$647,000)

56 Capital Projects Funds - Other
 57 Capital Projects Fund
 58 Preservation of Facilities Purpose

59
 60

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
 2 section 3, of the laws of 2005:
 3 For minor rehabilitation projects to keep facilities in a safe operat-
 4 ing condition subject to a plan developed by the education depart-
 5 ment and approved by the director of the budget (11020403)
 6 1,000,000 (re. \$45,000)
 7
 8 By chapter 53, section 1, of the laws of 2002, as amended by chapter 55,
 9 section 1, of the laws of 2016:
 10 For renovation projects to preserve and revamp the collections and
 11 exhibits of the state museum, library and archives subject to a plan
 12 approved by the director of the budget (11030203)
 13 5,000,000 (re. \$4,490,000)
 14
 15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Program Improvement/Change Purpose
 18
 19 By chapter 53, section 1, of the laws of 2008:
 20 An advance for projects to enhance the public display of the
 21 collections and exhibits of the state museum, library and archives,
 22 subject to a plan jointly submitted by the board of the cultural
 23 education trust and the state education department and approved by
 24 the director of the budget (11020808)
 25 15,000,000 (re. \$13,501,000)
 26 For preservation and stewardship of collections in the cultural educa-
 27 tion center, including environmental controls, the preservation of
 28 records, and the purchase and installment of map and microform cabi-
 29 nets, compact shelving, and museum cabinetry (11060808)
 30 4,325,000 (re. \$1,361,000)
 31
 32 CULTURAL EDUCATION STORAGE FACILITY (CCP)
 33
 34 Capital Projects Funds - Other
 35 Capital Projects Fund
 36 New Facilities Purpose
 37
 38 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55,
 39 section 1, of the laws of 2016:
 40 Cultural education storage facility. For costs of a new storage facil-
 41 ity for the collections of the state museum, library and archives,
 42 subject to a plan jointly submitted by the board of the cultural
 43 education trust and the cultural education department and approved
 44 by the division of the budget provided, however, that a portion of
 45 the funds appropriated herein may be used to conduct a feasibility
 46 study and a land review prior to the submission of such plan
 47 (11010707) ... 60,000,000 (re. \$60,000,000)
 48
 49 EDUCATION BUILDING (CCP)
 50
 51 Capital Projects Funds - Other
 52 Capital Projects Fund
 53 Preservation of Facilities Purpose
 54
 55 By chapter 53, section 1, of the laws of 2006:
 56 For partial roof replacement of the education building and education
 57 building addition to keep facilities in a safe operating condition
 58 subject to a plan developed by the education department and approved
 59 by the director of the budget (11030603)
 60 1,700,000 (re. \$178,000)
 61
 62

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 LIBRARY CONSTRUCTION (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Program Improvement/Change Purpose

6

7 The appropriation made by chapter 54, section 1, of the laws of 2017, as
 8 supplemented by a transfer in accordance with state finance law, is
 9 hereby amended and reappropriated to read:

10 For total approved project costs pursuant to section 273-a of the
 11 education law, for approved projects, excluding feasibility studies,
 12 plans or similar activities, for the acquisition of vacant land and
 13 the acquisition, construction, renovation or rehabilitation,
 14 including leasehold improvements, of buildings of public libraries
 15 and library systems chartered by the regents of the state of New
 16 York or established by an act of the legislature, subject to
 17 distribution provisions in subdivision 5 of section 273-a of the
 18 education law on and upon approval by the commissioner (11011708)
 19 ... [14,000,000] 24,000,000 (re. \$24,000,000)

20

21 The appropriation made by chapter 55, section 1, of the laws of 2016, as
 22 supplemented by a transfer in accordance with state finance law, is
 23 hereby amended and reappropriated to read:

24 For total approved project costs pursuant to section 273-a of the
 25 education law, for approved projects, excluding feasibility studies,
 26 plans or similar activities, for the acquisition of vacant land and
 27 the acquisition, construction, renovation or rehabilitation, includ-
 28 ing leasehold improvements, of buildings of public libraries and
 29 library systems chartered by the regents of the state of New York or
 30 established by an act of the legislature, subject to distribution
 31 provisions in subdivision 5 of section 273-a of the education law on
 32 and upon approval by the commissioner (11011608).....
 33 [14,000,000] 19,000,000 (re. \$2,035,000)

34

35 By chapter 54, section 1, of the laws of 2015:

36 For total approved project costs pursuant to section 273-a of the
 37 education law, for approved projects, excluding feasibility studies,
 38 plans or similar activities, for the acquisition of vacant land and
 39 the acquisition, construction, renovation or rehabilitation, includ-
 40 ing leasehold improvements, of buildings of public libraries and
 41 library systems chartered by the regents of the state of New York or
 42 established by an act of the legislature, subject to distribution
 43 provisions in subdivision 5 of section 273-a of the education law on
 44 and upon approval by the commissioner (11011508)
 45 14,000,000 (re. \$796,000)

46

47 By chapter 54, section 1, of the laws of 2014:

48 For total approved project costs pursuant to section 273-a of the
 49 education law, for approved projects, excluding feasibility studies,
 50 plans or similar activities, for the acquisition of vacant land and
 51 the acquisition, construction, renovation or rehabilitation, includ-
 52 ing leasehold improvements, of buildings of public libraries and
 53 library systems chartered by the regents of the state of New York or
 54 established by an act of the legislature, subject to distribution
 55 provisions in subdivision 5 of section 273-a of the education law on
 56 and upon approval by the commissioner (11011408)
 57 14,000,000 (re. \$207,000)

58

59

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP)Capital Projects Funds - OtherCapital Projects FundHealth and Safety Purpose

The appropriation made by chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017, to the office of prekindergarten through grade twelve education program, general fund, local assistance account - 10000, is hereby transferred and reappropriated to the non-public school health and safety equipment projects (CCP), capital projects funds - other, capital project fund, health and safety purpose:

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2018 [(21715)] (11SE1701) ... 15,000,000 (re. \$15,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2016, as amended by chapter 50, section 2, of the laws of 2017, to the office of prekindergarten through grade twelve education program, general fund, local assistance account - 10000, is hereby transferred and reappropriated to the non-public school health and safety equipment projects (CCP), capital projects funds - other, capital project fund, health and safety purpose:

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2017 [(21715)] (11SE1601) ... 15,000,000 (re. \$12,900,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015, to the office of prekindergarten through grade twelve education program, general fund, local assistance account - 10000, is hereby transferred and reappropriated to the non-public school health and safety equipment projects (CCP), capital projects funds - other, capital project fund, health and safety purpose:

For services and expenses of Safety Equipment for Nonpublic Schools [(21715)] (11SE1501) ... 4,500,000 (re. \$1,600,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, as added by chapter 73, section 1 of part D, of the laws of 2016, to the office of prekindergarten through grade twelve education program, general fund, local assistance account - 10000, is hereby transferred and reappropriated to the non-public school health and safety equipment projects (CCP), capital projects funds - other, capital project fund, health and safety purpose:

For services and expenses of Safety Equipment for Nonpublic Schools (11SE1401) ... 4,500,000 (re. \$1,500,000)

The appropriation made by chapter 53, section 1, of the laws of 2013, to the office of prekindergarten through grade twelve education program, general fund, local assistance account - 10000, is hereby transferred and reappropriated to the non-public school health and safety equipment projects (CCP), capital projects funds - other, capital project fund, health and safety purpose:

For services and expenses of Safety Equipment for Nonpublic Schools (11SE1301) ... 4,500,000 (re. \$885,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Program Improvement/Change Purpose

6

7 By chapter 54, section 1, of the laws of 2017:

8 For payment of the costs of capital projects undertaken by or on
 9 behalf of school districts for the acquisition of smart schools
 10 classroom technology to be loaned to children attending a nonpublic
 11 school located in the school district, except a nonpublic school to
 12 which tuition is paid under articles 85 or 89 of the education law,
 13 in accordance with the requirements of section 755 of the education
 14 law and guidelines developed by the commissioner of education, in
 15 connection with the smart schools investment plans first submitted
 16 to the education department prior to April 15, 2017 and approved by
 17 the smart schools review board pursuant to subdivision 16 of section
 18 3641 of the education law.

19 Each school district shall be eligible to receive an allocation from
 20 the funds appropriated herein equal to the product of the enrollment
 21 of all such nonpublic schools in the 2014-15 school year multiplied
 22 by the per pupil amount, provided that the liability of the state
 23 and the amount to be distributed or otherwise expended by the state
 24 to provide such loans shall be limited to the amount appropriated
 25 herein. The per pupil amount shall equal the quotient of (i) the
 26 amount budgeted by such school district in its approved smart
 27 schools investment plan for servers, wireless access points and
 28 other portable connectivity devices to be acquired as part of a
 29 school connectivity project, divided by (ii) the total public and
 30 nonpublic school enrollment in such school district in the 2014-15
 31 school year.

32 Provided further that no school district shall be eligible to receive
 33 an allocation to support the loan of smart schools classroom
 34 technology in an aggregate amount greater than \$250 multiplied by
 35 the nonpublic school enrollment in the 2014-15 school year.

36 Notwithstanding paragraph b of subdivision 16 of section 3641 of the
 37 education law, the commissioner of education shall distribute funds
 38 appropriated pursuant to this paragraph upon approval of an
 39 application made by the school district. Requests to the school
 40 district for loan of smart schools classroom technology to be
 41 acquired with the funds appropriated herein shall be made in
 42 accordance with the requirements of subdivision 3 of section 755 of
 43 the education law (11NP1708) ... 25,000,000 (re. \$25,000,000)

44

45 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

46

47 Capital Projects Funds - Other

48 Capital Project Fund

49 Program Improvement/Change Purpose

50

51 By chapter 54, section 1, of the laws of 2017:

52 For competitive grants to provide safety and security projects at
 53 nonpublic schools, community centers and day care facilities at risk
 54 of hate crimes or attacks because of their ideology, beliefs or
 55 mission. Provided that an assessment of facilities at risk may
 56 include, but not be limited to, considerations of the
 57 vulnerabilities of the organization based on its location and
 58 membership, and the potential consequences of a hate crime or attack
 59 at the facility. The amount appropriated herein may be transferred
 60 or suballocated to the division of homeland security and emergency
 61 services to accomplish the intent of this appropriation (11HS1708)
 62 ... 25,000,000 (re. \$25,000,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 SCHOOL FOR THE BLIND - BATAVIA (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Health and Safety Purpose
6
7 By chapter 53, section 1, of the laws of 2009:
8 For various rehabilitation and renovation projects to keep facilities
9 at the School for the Blind in a safe operating condition subject to
10 a plan developed by the education department and approved by the
11 director of the budget (11030901) ... 800,000 (re. \$14,000)
12
13 By chapter 53, section 1, of the laws of 2008:
14 For security and fire alarm system upgrades, physical plant improve-
15 ments to infrastructure around Severne Hall, backflow prevention
16 devices, and roof replacement on Knight Hall and Hamilton Hall
17 (11050801) ... 2,330,000 (re. \$678,000)
18
19 SCHOOL FOR THE DEAF - ROME (CCP)
20
21 Capital Projects Funds - Other
22 Capital Projects Fund
23 Health and Safety Purpose
24
25 By chapter 53, section 1, of the laws of 2008:
26 For dormitory environmental controls and the replacement of paver
27 stones, manhole covers and catch basins (11040801)
28 650,000 (re. \$138,000)
29
30 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)
31
32 Capital Projects Funds - Other
33 Capital Projects Fund
34 Health and Safety Purpose
35
36 By chapter 53, section 1, of the laws of 2009:
37 For various rehabilitation and renovation projects to keep facilities
38 at the St. Regis Mohawk Elementary School in a safe operating condi-
39 tion subject to a plan developed by the education department and
40 approved by the director of the budget (11020901)
41 4,000,000 (re. \$88,000)
42
43 By chapter 53, section 1, of the laws of 2003:
44 For various rehabilitation and renovation projects to keep facilities
45 at the Tuscarora Elementary School in a safe operating condition
46 subject to a plan developed by the education department and approved
47 by the director of the budget (11020301)
48 500,000 (re. \$12,000)
49
50 Capital Projects Funds - Other
51 Capital Projects Fund
52 Preservation of Facilities Purpose
53
54 By chapter 53, section 1, of the laws of 2004:
55 For various rehabilitation and renovation projects to keep facilities
56 at the St. Regis Mohawk Elementary School in a safe operating condi-
57 tion subject to a plan developed by the education department and
58 approved by the director of the budget (11040403)
59 4,500,000 (re. \$2,000)
60 For various rehabilitation and renovation projects to keep facilities
61 at the Tuscarora Elementary School in a safe operating condition
62 subject to a plan developed by the education department and approved

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 by the director of the budget (11030403)
 2 1,300,000 (re. \$1,000)
 3

4 SMART SCHOOLS BOND ACT (CCP)

5

6 Capital Projects Funds - Other

7 Smart Schools Bond Fund

8 Bond Proceeds Purpose

9

10 By chapter 54, section 1, of the laws of 2014:

11 The sum of \$2,000,000,000, or so much thereof as may be necessary and
 12 available, is hereby appropriated from the smart schools bond fund
 13 as established by section 97-0000 of the state finance law in
 14 accordance with the provisions of such section, for payment to the
 15 capital projects fund in order to reimburse such fund for disburse-
 16 ments certified by the state comptroller as bondable under the
 17 provisions of the smart schools bond act of 2014.

18 The director of the budget is hereby authorized to designate to the
 19 state comptroller specific appropriations made from the capital
 20 projects fund for purposes for which smart schools bond fund expend-
 21 itures are authorized. The state comptroller shall at the commence-
 22 ment of each month certify to the director of the budget, the chair-
 23 man of the senate finance committee, and the chairman of the
 24 assembly ways and means committee, the amounts disbursed from the
 25 appropriations so designated by the director of the budget from the
 26 capital projects fund for such purposes for the month preceding such
 27 certification and such certifications shall not exceed in the aggre-
 28 gate the moneys hereby appropriated. A copy of each such certificate
 29 shall also be delivered to departments, agencies and public authori-
 30 ties to which such capital projects fund appropriations are made
 31 available.

32 Notwithstanding the provisions of any general or special law, no
 33 moneys shall be available from the smart schools bond fund until a
 34 certificate of approval of availability shall have been issued by
 35 the director of the budget, and a copy of such certificate of
 36 approval filed with the state comptroller, the chairman of the
 37 senate finance committee and the chairman of the assembly ways and
 38 means committee. Such certificate may be amended from time to time
 39 by the director of the budget, and a copy of each such amendment
 40 shall be filed with the state comptroller, the chairman of the
 41 senate finance committee and the chairman of the assembly ways and
 42 means committee (11SS1410) ... 2,000,000,000 .. (re. \$2,000,000,000)
 43

44 SMART SCHOOLS IMPLEMENTATION (CCP)

45

46 Capital Projects Funds - Other

47 Capital Projects Fund - Smart Schools (Bondable)

48 Educational Purpose

49

50 By chapter 54, section 1, of the laws of 2014:

51 For payment of the costs of capital projects undertaken by or on
 52 behalf of school districts as part of such school districts' smart
 53 schools investment plans as approved by the smart schools review
 54 board, pursuant to the smart schools bond act of 2014 and subdivi-
 55 sion 16 of section 3641 of the education law, both enacted as legis-
 56 lation submitted by the governor pursuant to article VII of the New
 57 York constitution, to be reimbursed from bond fund proceeds for
 58 acquisition or installation of educational technology equipment or
 59 for design, planning, site acquisition, construction, reconstruction
 60 or rehabilitation of pre-kindergarten classroom space; instructional
 61 space to replace transportable classroom units, or for high-tech
 62 school safety and security projects.

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Costs of such smart schools projects may include but not be limited to
 2 interactive whiteboards; computer servers; desktop, laptop and
 3 tablet computers; grants for high-speed broadband and wireless
 4 internet connectivity for schools and communities within the school
 5 district for enhanced educational opportunity; classroom space to
 6 accommodate pre-kindergarten programs; instructional space to
 7 replace transportable classroom units; and high-tech school safety
 8 and security projects. Pursuant to school districts' approved smart
 9 schools investment plans, all or a portion of the funds appropriated
 10 hereby may be suballocated or transferred to any department, agency,
 11 or public authority.

12 No part of this appropriation shall be made available prior to
 13 approval of the smart schools bond act of 2014 by the voters at the
 14 general election to be held in November of 2014 (11SR14ED)
 15 2,000,000,000 (re. \$1,933,070,000)
 16

17 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

18

19 Capital Projects Funds - Other

20 Capital Projects Fund

21 Educational Purpose

22

23 By chapter 54, section 1, of the laws of 2014:

24 For payment of the costs of capital projects undertaken by or on
 25 behalf of special act school districts, state-supported schools for
 26 the blind and deaf and approved private special education schools,
 27 pursuant to investment plans approved by the smart schools review
 28 board established by subdivision 16 of section 3641 of the education
 29 law, for acquisition or installation of educational technology
 30 equipment. Costs of such projects may include but not be limited to
 31 interactive whiteboards; computer servers; desktop, laptop and
 32 tablet computers; and high-speed broadband and wireless Internet
 33 connectivity; design, planning, site acquisition, construction,
 34 reconstruction or rehabilitation of instructional space to replace
 35 transportable classroom units; and high-tech school safety and secu-
 36 rity projects. This appropriation shall be made available to the
 37 same extent as funds are authorized and made available pursuant to
 38 the smart schools bond act of 2014 (110014ED)
 39 5,000,000 (re. \$4,968,000)
 40

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	17,000,000	36,081,000
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All Funds	17,000,000	36,081,000
	=====	=====
WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)		17,000,000

Capital Projects Funds - Other		
Capital Projects Fund		
Western New York Nuclear Service Center Program Purpose		
For services and expenses required to meet		
the New York state energy research and		
development authority obligations for the		
western New York nuclear service center,		
including obligations pursuant to the West		
Valley demonstration project act (Pub. L.		
96-368) (03WV1806)	17,000,000	

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Environmental Protection Purpose
6
7 By chapter 54, section 1, of the laws of 2013:
8 For capital grants for the cleaner, greener communities program
9 (03CG1306) ... 25,000,000 (re. \$20,506,000)
10
11 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)
12
13 Capital Projects Funds - Other
14 Capital Projects Fund
15 Western New York Nuclear Service Center Program Purpose
16
17 By chapter 54, section 1, of the laws of 2017:
18 For services and expenses required to meet the New York state energy
19 research and development authority obligations for the western New
20 York nuclear service center, including obligations pursuant to the
21 West Valley demonstration project act (Pub. L. 96-368) (03WV1706)
22 ... 15,575,000 (re. \$15,575,000)
23

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
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	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	581,400,000	5,380,093,000
Capital Projects Funds - Federal ...	215,000,000	654,037,000
	-----	-----
All Funds	796,400,000	6,034,130,000
	=====	=====
ADMINISTRATION (CCP)		17,000,000

Capital Projects Funds - Other		
Capital Projects Fund		
Administration Purposes		
For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts (09FG1850)	17,000,000	
ENVIRONMENT AND RECREATION (CCP)		300,000,000

Capital Projects Funds - Other		
Environmental Protection Fund		
Environment and Recreation Purpose		
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:		
Non-hazardous landfill closure projects, including \$300,000 for Essex county under an agreement with the department of environmental conservation and \$150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC18ER)	700,000	
Municipal waste reduction or recycling projects, and \$2,000,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects for food donation and the recycling of food scraps (09MR18ER)	14,000,000	
Secondary materials regional marketing assistance (09SM18ER)	500,000	
Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD18ER)	1,800,000	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2018-19

1 Notwithstanding any law to the contrary, for
2 the payment of the costs associated with
3 environmental justice projects and
4 programs, including but not limited to:
5 monitoring of air quality; education and
6 outreach; not more than \$1,000,000 for
7 the connect kids program facilitating
8 access by title 1 schools to outdoor
9 recreational activities, public lands and
10 parks; improvements to environmental
11 quality; or environmental job training, in
12 environmental justice, inner city and
13 underserved communities, and which are
14 undertaken by the state, or on behalf of
15 the state by municipalities or not-for-
16 profit corporations; and \$3,000,000 of
17 such amount shall be made available for
18 community impact and job training grants;
19 including \$500,000 of such amount shall be
20 made available to a not-for-profit
21 organization for the purpose of awarding
22 grants on a competitive basis to community
23 groups to build the capacity of such
24 groups, provided that up to ten percent
25 may be made available for administrative
26 costs and/or technical assistance.
27 Community impact and job training grants
28 shall be in or providing benefit to
29 environmental justice communities in an
30 amount of up to \$100,000 for community
31 groups and any Indian nation or tribe
32 recognized by the state or the United
33 States with a reservation wholly or partly
34 within the boundaries of New York state,
35 or any combination thereof for projects
36 that address an community's exposure to
37 multiple environmental harms and risks,
38 including lead exposure and shall include
39 implementation, studies, including air
40 monitoring, to investigate the
41 environment, or related public health
42 issues of the community, research that
43 will be used to expand the knowledge or
44 understanding of the affected community
45 and ways to improve the resiliency of the
46 affected community. The results of the
47 investigation shall be disseminated to
48 members of the affected community.
49 Community groups eligible for funding must
50 provide services within the same community
51 as the location of the environmental
52 and/or related public health issues to be
53 addressed by the project. Such groups
54 shall be primarily focused on addressing
55 the environmental and/or related public
56 health issues of the residents of the
57 affected community and shall be comprised
58 primarily of members of the affected
59 community; and \$350,000 for the college of
60 environmental science and forestry center
61 for native peoples and the environment
62 (09EJ18ER) 8,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2018-19

1 Notwithstanding any law to the contrary, for	
2 assessment and recovery of any natural	
3 resource damages (09RD18ER)	2,025,000
4 Notwithstanding any law to the contrary, for	
5 the pollution prevention institute, and	
6 including \$100,000 for the department to	
7 contract with the Northeast waste manage-	
8 ment officials' association for the Inter-	
9 state Chemicals Clearing house (09PP18ER).	4,000,000
10 Environmental health for assessments, test-	
11 ing and actions including but not limited	
12 to abatement to address suspected human	
13 exposure to chemical, physical and micro-	
14 biological agents, including contaminants	
15 in drinking water; including up to	
16 \$500,000 for the CleanSweepNY program; and	
17 \$1,000,000 to the State University of New	
18 York at Stony Brook, directly or through	
19 its research foundation, to support	
20 research development and any associated	
21 testing or pilot projects towards the	
22 treatment of water to remove 1,4-dioxane;	
23 and \$2,000,000 for children's	
24 environmental health centers, including	
25 school and community childhood lead	
26 exposure assessment conducted by such	
27 centers and not more than \$625,000 for	
28 programs to expand and improve access to	
29 local, fresh, nutritional food to nutri-	
30 tionally underserved neighborhoods in New	
31 York State through the Fresh Connect	
32 Program (09EH18ER)	6,500,000
33 Brownfield opportunity area grants as	
34 authorized pursuant to section 970-r of	
35 the general municipal law (09BO18ER)	2,000,000
36 For services and expenses of projects and	
37 purposes authorized by section 92-s of the	
38 state finance law to receive funding from	
39 the parks, recreation and historic preser-	
40 vation account in accordance with a	
41 programmatic and financial plan to be	
42 approved by the director of the budget,	
43 including suballocation to other state	
44 departments and agencies, according to the	
45 following:	
46 Local waterfront revitalization programs,	
47 notwithstanding any law to the contrary,	
48 not less than, \$10,000,000 for waterfront	
49 revitalization projects which are in or	
50 primarily serve areas where demographic	
51 and other relevant data for such areas	
52 demonstrate that the areas are densely	
53 populated and have sustained physical	
54 deterioration, decay, neglect, or disin-	
55 vestment, or where a substantial propor-	
56 tion of the residential population is of	
57 low income or is otherwise disadvantaged	
58 and is underserved with respect to the	
59 existing recreational opportunities in the	
60 area including up to \$2,000,000 for	
61 updates to existing local waterfront revi-	
62 talization program plans to mitigate	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 future physical climate risks; and includ-
 2 ing \$1,000,000 for Adirondack
 3 infrastructure and environmental
 4 improvements for the towns of Long Lake,
 5 North Hudson, Minerva, Indian Lake and
 6 Newcomb and \$200,000 for the Niagara River
 7 greenway commission (09WR18ER) 16,000,000
 8 Parks, recreation and historic preservation
 9 projects, notwithstanding any law to the
 10 contrary, not less than, \$10,000,000 for
 11 municipal parks projects which are in or
 12 primarily serve areas where demographic
 13 and other relevant data for such areas
 14 demonstrate that the areas are densely
 15 populated and have sustained physical
 16 deterioration, decay, neglect or disin-
 17 vestment or where a substantial proportion
 18 of the residential population is of low
 19 income or is otherwise disadvantaged and
 20 is underserved with respect to the exist-
 21 ing recreational opportunities in the
 22 area; and including \$250,000 for Tivoli
 23 Park; \$500,000 for the Hudson River Valley
 24 Trail Grants; \$700,000 to the Lake George
 25 Park Commission for facilities
 26 construction; \$120,000 to the State
 27 University of New York college of
 28 environmental science and forestry and
 29 \$180,000 to Paul Smith's College for the
 30 support of the Adirondack Park
 31 interpretive centers (09MP18ER) 20,000,000
 32 Notwithstanding any law to the contrary, for
 33 state parks and land and easement infras-
 34 tructure, access and stewardship projects
 35 which shall include capital projects: (i)
 36 on state parks and state lands pursuant to
 37 sections 54-0303 and 56-0307 of the envi-
 38 ronmental conservation law; (ii) on state
 39 parks or state owned lands and easements
 40 under the jurisdiction of the department
 41 of environmental conservation or the
 42 office of parks, recreation and historic
 43 preservation for access opportunities for
 44 people with disabilities; access to the
 45 State Forest Preserve, State reforesta-
 46 tion, Wildlife Management areas and
 47 conservation easement lands; recreational
 48 trail construction and maintenance; Cats-
 49 kill and Adirondack camp ground improve-
 50 ments to public access and sanitation
 51 facilities; environmental education;
 52 facility improvements; archeological,
 53 historic, cultural and natural resource
 54 surveys, forest health surveys, interpre-
 55 tation, and inventories, and response to
 56 forest pests including southern pine
 57 beetle; Forest Preserve and state forest
 58 unit management planning; invasive species
 59 management; conservation easement public
 60 recreation planning; habitat restoration
 61 and enhancement; state fish hatchery
 62 improvements; state tree nursery improve-

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1 ments; safety equipment; water access
 2 facilities and safety improvements; public
 3 beach facility development and
 4 improvement; public access improvements at
 5 day use areas; state historic site
 6 exterior restoration; and cabin area and
 7 camping facility development, restoration
 8 and reconstruction; (iii) \$1,000,000 for
 9 Belleayre Mountain ski center projects;
 10 (iv) \$500,000 from the public access and
 11 stewardship allocation to Parks & Trails
 12 New York for the purpose of awarding
 13 grants on a competitive basis to local
 14 parks and department of environmental
 15 conservation friends groups, provided that
 16 up to ten percent of such amount may be
 17 made available for administrative costs
 18 and/or technical assistance; (v) public
 19 protection and emergency preparedness
 20 purposes; and (vi) \$500,000 for grants
 21 pursuant to the empire forest incentive
 22 program (09ST18ER) 34,138,000
 23 Notwithstanding subdivision 7 of section
 24 92-s of the state finance law or any other
 25 law to the contrary, for services and
 26 expenses of the Hudson River Park Trust
 27 for projects related to the development of
 28 the Hudson River Park consistent with
 29 provisions of chapter 592 of the laws of
 30 1998, including but not limited to utility
 31 infrastructure improvements; provided,
 32 however, such funds shall not be available
 33 for suballocation to any public benefit
 34 corporation or public authority with the
 35 exception of the Hudson River Park Trust
 36 and shall be available solely for the
 37 liabilities incurred by the Hudson River
 38 Park Trust or by other state departments
 39 or agencies on behalf of the Hudson River
 40 Park Trust on or after April 1, 1999.
 41 Provided further that, the comptroller is
 42 hereby authorized and directed to release
 43 monies to the Hudson River Park Trust in
 44 amounts set forth in a schedule approved
 45 by the director of the budget (09HR18ER).. 1,000,000
 46 Notwithstanding any law to the contrary, for
 47 zoos, botanical gardens and aquaria
 48 program (09ZB18ER) 12,500,000
 49 Notwithstanding any other provisions of law,
 50 for the administration of the programs of
 51 section 79-b of the navigation law
 52 (09NV18ER) 2,000,000
 53 For services and expenses of projects and
 54 purposes authorized by section 92-s of the
 55 state finance law to receive funding from
 56 the open space account in accordance with
 57 a programmatic and financial plan to be
 58 approved by the director of the budget,
 59 including suballocation to other state
 60 departments and agencies, according to the
 61 following:
 62

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1 Costs related to the acquisition of the
 2 following properties: Atlantic Coast, Long
 3 Island Sound, Long Island South Shore
 4 Estuary Reserve, Peconic Pinelands Mari-
 5 time Reserve Projects, Central Pine
 6 Barrens, Western Suffolk/Nassau Special
 7 Groundwater Protection Areas, Mott Haven-
 8 Port Morris Waterfront, Bronx River Green-
 9 way, Inner City/Underserved Community
 10 Parks, Long Pond, Staten Island Greenbelt,
 11 Staten Island Bluebelt, Staten Island Wet
 12 Woods, Great Swamp, Plutarch/Black Creek
 13 Wetlands Complex, New York Highlands,
 14 Shawangunk Mountains Region, Delaware
 15 River Highlands, Hudson River
 16 Corridor/Hudson River Estuary and Greenway
 17 Trail/ Hudson River School Art Trail,
 18 Hudson Valley/New York City Foodshed,
 19 Catskill Unfragmented Forest, Catskill
 20 River and Road Corridors, New York City
 21 Watershed Lands, Taconic Ridge/Harlem
 22 Valley, Albany Pine Bush, Five Rivers
 23 Environmental Education Center, Lake
 24 George watershed, Lake Champlain
 25 watershed, Boeselager forestry, Rensselaer
 26 Plateau, Oomsdale Farm and Surrounding
 27 Landscape, Turtle Conservation Sites,
 28 Region 4 Rail Trail Projects, Susquehanna
 29 River Valley Corridor, Saratoga County,
 30 Hudson River Projects, Follensby Park,
 31 Washington County, Rome Sand Plains, Black
 32 Creek Watershed, Tug Hill Core Forests and
 33 Headwater Streams, Nelson Swamp, State
 34 Park Battlefields, Genny Green Trail/Link
 35 Trail, Onondaga Escarpment, State Parks
 36 Greenbelt/Tompkins County, Cattaraugus
 37 Creek and tributaries, Northern Montezuma
 38 Wetlands, Genesee River Corridor, Seneca
 39 Army Depot Conservation Area, Lake Erie
 40 Tributary Gorges, Buffalo River Watershed,
 41 Catharine Valley Complex, High-Tor/Bristol
 42 Hills/Bare Hill State Unique Area, Lake
 43 Ontario and Lake Erie Shorelines, Islands
 44 and Niagara River, Long Island Trails and
 45 Greenways, Bronx Harlem Greenway, Harbor
 46 Herons Wildlife Complex, Schunnemunk
 47 Mountain/Moodna Creek/Woodcock
 48 Mountain/Hudson Highlands Connectivity
 49 Project, Helderbergs, and Finger Lakes
 50 Shorelines and Riparian Zones, Hand Hollow
 51 Conservation Area, Northern Flow River
 52 Corridors, Black River Valley Corridor,
 53 Fort Drum Army Compatible Use Buffer
 54 Project, Herkimer Home Viewshed, Inman
 55 Gulf, Massawepie Mire, Moose River Corri-
 56 dor, St. Lawrence River Islands, Shoreline
 57 and Wetlands, Southern Skaneateles Lake
 58 Forest and Shoreline, Salmon River Corri-
 59 dor, Emerald Necklace, Riparian Buffers,
 60 Coastline and Wetland Protection Projects
 61 Aimed at Reducing the Impacts of Storms,
 62 Storm Surges and Flooding on Human and

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1 Natural Communities, Long Distance Trail
 2 Corridors, Statewide Small Projects, State
 3 Forest, Unique Area Wildlife Management
 4 Area Protection, Working Forest Lands,
 5 State Park and State Historic Site
 6 Protection, (a) notwithstanding any law to
 7 the contrary, \$1,000,000 from the land
 8 acquisition allocation for urban forestry
 9 projects provided that no less than
 10 \$500,000 shall be made available for such
 11 programs in cities and towns with popu-
 12 lations of 65,000 or more; (b) notwith-
 13 standing any law to the contrary,
 14 \$2,500,000 from the land acquisition allo-
 15 cation to the land trust alliance for the
 16 purpose of awarding grants on a compet-
 17 itive basis to local land trusts, provided
 18 that up to ten percent of such amount may
 19 be made available for administrative costs
 20 and/or technical assistance; (c) notwith-
 21 standing any law to the contrary, not less
 22 than \$3,000,000 for land acquisition in
 23 department of environmental conservation
 24 regions 1, 2 and 3; and (d) \$500,000 for
 25 grants pursuant to the community forest
 26 program (09LA18ER) 30,000,000
 27 Albany Pine Bush Preserve Commission
 28 (09AP18ER) 2,675,000
 29 Long Island Central Pine Barrens Planning
 30 (09LP18ER) 2,000,000
 31 Notwithstanding any law to the contrary, for
 32 service and expenses of the following
 33 commissions: \$259,000 for Susquehanna
 34 river basin commission; \$359,500 for the
 35 Delaware river basin commission; \$13,900
 36 for the Ohio river basin commission;
 37 \$41,600 for the Interstate environmental
 38 commission; and \$38,000 for the New
 39 England Interstate commission (09EC18ER) . 712,000
 40 Long Island South Shore Estuary Reserve
 41 (09SE18ER) 900,000
 42 Agricultural non-point source abatement and
 43 control projects, notwithstanding any law
 44 to the contrary, (a) \$1,000,000 shall be
 45 made available for services and expenses
 46 of the Cornell University Integrated Pest
 47 Management program; (b) \$500,000 shall
 48 be made available to the Cornell Cooper-
 49 ative Extension of Suffolk County for
 50 nutrient management planning and implemen-
 51 tation activities; and (c) \$250,000 shall
 52 be made available to Cornell for the
 53 pesticide management education program to
 54 support training and certification
 55 (09AN18ER) 17,000,000
 56 Non-agricultural non-point source abatement
 57 and control projects notwithstanding any
 58 law to the contrary, \$550,000 of such
 59 amount shall be made available for Cornell
 60 community integrated pest management
 61 (09NP18ER) 7,000,000
 62

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1 Agriculture and farmland protection activ-	
2 ities, notwithstanding any law to the	
3 contrary, up to \$1,000,000 shall be made	
4 available to the tug hill tomorrow land	
5 trust for army compatible use buffer	
6 program projects around Fort Drum, and up	
7 to \$90,000 shall be made available to	
8 Cornell University for services and	
9 expenses of land classification, agricul-	
10 ture district mapping and master list of	
11 soils (09FP18ER)	20,000,000
12 Biodiversity stewardship and research;	
13 including funding for public New York	
14 universities to conduct field studies and	
15 research on biodiversity issues and up to	
16 \$500,000 of this amount to support polli-	
17 nator diversity, up to \$300,000 of which	
18 may be allocated to Cornell University,	
19 including research related to the poten-	
20 tial adverse impacts of pesticides such as	
21 neonicotinoids, pursuant to a contract	
22 with the department of agriculture and	
23 markets, including the development of bee	
24 husbandry best management practices such	
25 as pest and pathogen controls; creating	
26 diversity of pollinator habitats; research	
27 to understand, prevent and recover from	
28 pollinator losses; and outreach and educa-	
29 tion; and including \$100,000 for the Cary	
30 Institute of Ecosystem Studies to support	
31 the Catskill environmental research and	
32 monitoring program (09BD18ER)	1,350,000
33 Notwithstanding any law to the contrary, for	
34 the Hudson River Estuary Management Plan	
35 prepared pursuant to section 11-0306 of	
36 the environmental conservation law, some	
37 or all of which may be allocated to the	
38 New England Interstate Water Pollution	
39 Control Commission or Cornell water	
40 resources institute or department of	
41 natural resources for the purposes of	
42 implementing the Hudson River Estuary	
43 Action agenda, \$1,000,000 of which shall	
44 be for the Mohawk river action plan	
45 (09HE18ER)	6,500,000
46 Notwithstanding any law to the contrary, for	
47 the Finger Lakes-Lake Ontario Watershed	
48 Protection Alliance (09FL18ER)	2,300,000
49 Notwithstanding any law to the contrary, to	
50 the Erie County Soil and Water Conserva-	
51 tion District for the Lake Erie Watershed	
52 Protection Alliance (09LE18ER)	250,000
53 Notwithstanding any law to the contrary, for	
54 the state share of costs of wastewater	
55 treatment improvement projects undertaken	
56 by municipalities to upgrade municipal	
57 systems to meet stormwater, combined sewer	
58 overflow, sanitary sewer overflow and	
59 wastewater treatment discharge require-	
60 ments with priority given to systems that	
61 are in violation of title 8 of article 17	
62 of the environmental conservation law and	

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1 aquatic habitat restoration projects
 2 undertaken by municipalities and not-for-
 3 profit corporations for aquatic habitat
 4 restoration projects as defined in subdi-
 5 vision 1 of section 56-0101 of the envi-
 6 ronmental conservation law; including up
 7 to \$3,000,000 to Suffolk county to provide
 8 a 50 percent match for a program developed
 9 in consultation with the department for
 10 research, development and pilot projects
 11 to develop cost effective methods to
 12 address nitrogen and pathogen loading from
 13 septic system or cesspool effluent or
 14 other sources or to support such efforts
 15 without a match at the state university of
 16 Stony Brook directly or through its
 17 research foundation and \$1,500,000 for
 18 Suffolk county for sewer improvement
 19 projects; and including \$5,000,000 for
 20 Nassau county for the Bay park wastewater
 21 treatment plant outfall pipe, associated
 22 conveyance systems, nitrogen abatement
 23 treatment works, ocean outfall and/or
 24 connections, including up to \$400,000 from
 25 such amount for testing of monitoring
 26 wells in Nassau County and including
 27 \$250,000 from such amount to the Long
 28 Island regional planning council for
 29 services and expenses related to the Long
 30 Island Nitrogen Action Plan; and including
 31 \$1,000,000 to maximize the availability of
 32 drug collection programs for communities
 33 throughout the state, including for the
 34 purchase and distribution of tamper proof
 35 drug collection boxes, and other federally
 36 approved drug collection programs provided
 37 that participating in the department of
 38 environmental conservation's self-audit
 39 program shall not be required; and includ-
 40 ing \$5,000,000 to update source water
 41 assessment plans and develop associated
 42 water protection programs some or all of
 43 which may be allocated to the United
 44 States Geological Survey or the New
 45 England Interstate Water Pollution Control
 46 Commission; and including up to \$100,000
 47 for the removal and appropriate disposal
 48 of firefighting foam containing regulated
 49 perfluorinated compounds from municipal
 50 fire and emergency response departments
 51 (09WQ18ER) 20,250,000
 52 Notwithstanding any law to the contrary for
 53 New York ocean and Great Lakes ecosystem
 54 conservation projects, consistent with but
 55 not limited to the policy articulated in
 56 article 14 of the environmental
 57 conservation law; including \$200,000 to
 58 Suffolk county for the Peconic Bay Estuary
 59 Program and including \$60,000 for the
 60 Great Lakes commission (09GL18ER) 18,600,000
 61 Notwithstanding any law to the contrary, for
 62 the implementation of the recommendations

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1	of the invasive species task force	
2	prepared pursuant to chapter 324 of the	
3	laws of 2003 and for the purposes set	
4	forth in chapter 674 of the laws of 2007	
5	including not less than \$450,000 for Lake	
6	George, including not less than \$120,000	
7	for Cornell University for the plant	
8	certification program, provided that not	
9	less than \$6,050,000 be made available for	
10	invasive species eradication, including	
11	but not limited to southern pine beetle,	
12	including up to \$500,000 to Cornell	
13	University for the control of hemlock	
14	wooly adelgid, and including grants	
15	related to the control and management of	
16	invasive species, and including up to	
17	\$250,000 to the Central Pine Barrens Joint	
18	Planning and Policy Commission for the	
19	implementation and administration of a	
20	prescribed fire program. Such funding for	
21	grants shall be provided on a competitive	
22	basis in consultation with the New York	
23	Invasive Species Council (09IS18ER)	13,300,000
24	Notwithstanding any law to the contrary, for	
25	Soil and Water Conservation District	
26	activities as authorized for reimbursement	
27	and funding in section 11-a of the soil	
28	and water conservation districts law	
29	(09SW18ER)	10,000,000
30	Notwithstanding any law to the contrary, for	
31	Agricultural Waste Management projects,	
32	including up to \$700,000 to Cornell	
33	University, in consultation with the	
34	department, to continue implementing the	
35	dairy acceleration program (09AW18ER)	1,500,000
36	For services and expenses of projects and	
37	purposes authorized by section 92-s of the	
38	state finance law to receive funding from	
39	the climate change mitigation and adapta-	
40	tion account in accordance with a program-	
41	matic and financial plan to be approved by	
42	the director of the budget, including	
43	suballocation to other state departments	
44	and agencies, according to the following:	
45	Notwithstanding any law to the contrary, to	
46	address greenhouse gas emissions outside	
47	of the power sector including but not	
48	limited to the development of statewide	
49	greenhouse gas inventories, demonstration	
50	projects, community engagement and applied	
51	research related to the transportation	
52	sector or methane and other short-lived	
53	climate pollutant sources (09GG18ER)	1,000,000
54	Notwithstanding any law to the contrary, for	
55	the department of environmental conserva-	
56	tion to support development of local	
57	climate resiliency plans and adaptation	
58	projects (09SV18ER)	3,000,000
59	Notwithstanding any law to the contrary,	
60	smart growth program state assistance	
61	payments, provided on a competitive basis,	
62	to counties, cities, towns, or villages to	

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1	establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG18ER)	2,000,000
2	Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program (09CR18ER)	2,500,000
3	Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including \$500,000 for a resiliency planting program (09CS18ER) ...	12,000,000
4	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	6,000,000
5	Capital Projects Funds - Other	
6	Capital Projects Fund	
7	Maintenance and Operations Purpose	
8	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM18MO)	6,000,000
9	FISH AND WILDLIFE (CCP)	1,500,000
10	Capital Projects Funds - Other	
11	Miscellaneous Capital Projects Fund	
12	Habitat Conservation and Access Account	
13	Fish and Wildlife Purpose	
14	For services and expenses, including personal service, non-personal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC1854)	1,500,000
15	LANDS AND FORESTS (CCP)	15,000,000
16	Capital Projects Funds - Other	
17	Capital Projects Fund	
18	Lands and Forests Purpose	
19	For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementa-	

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1	tion of Unit Management Plans, costs	
2	related to invasive species management	
3	activities and for the development and	
4	implementation of Green Certification for	
5	state forests, including suballocation to	
6	other state departments and agencies	
7	(09LF1853)	5,000,000
8		
9	Capital Projects Funds - Federal	
10	Federal Capital Projects Fund	
11	Lands and Forests Purpose	
12		
13	For the federal share of capital projects	
14	pursuant to lands and forests resources	
15	purposes including the costs associated	
16	with the acquisition of lands under the	
17	forest legacy program, including suballo-	
18	cation to other state departments and	
19	agencies (09FL1853)	10,000,000
20		
21	NEW YORK WORKS (CCP)	40,000,000
22		-----
23		
24	Capital Projects Funds - Other	
25	Capital Projects Fund	
26	Operational Services Purpose	
27		
28	For services, expenses, and indirect costs	
29	related to New York Works projects includ-	
30	ing but not limited to air monitoring	
31	infrastructure investments; remediation of	
32	legacy environmental contamination;	
33	investments in information technology; dam	
34	safety projects and the demolition of	
35	unsafe structures on state-owned land;	
36	state-owned flood protection projects;	
37	shore protection projects; state land	
38	stewardship, public access and environ-	
39	mental and recreation infrastructure	
40	projects including, notwithstanding any	
41	law to the contrary, projects on lands	
42	being sought pursuant to state land acqui-	
43	sition policy under article 49 of the	
44	environmental conservation law, for which	
45	the state provided a letter of intent to	
46	the town of North Hudson and Essex county	
47	to acquire a conservation easement or	
48	other interest and for which the fee owner	
49	of any such property authorizes such	
50	project; vehicles and equipment; water	
51	quality improvement projects, fish hatch-	
52	eries; rehabilitation and improvements of	
53	various department facilities and systems;	
54	and well plugging; including personal	
55	service, non-personal service and fringe	
56	benefits, including suballocation to other	
57	state departments and agencies (09NY1851).	40,000,000
58		
59	OPERATIONS (CCP)	18,000,000
60		-----
61		
62		

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1 Capital Projects Funds - Other
 2 Capital Projects Fund
 3 Operational Services Purpose
 4
 5 For rehabilitation and improvements of vari-
 6 ous department facilities and systems
 7 including personal service and fringe
 8 benefits and indirect costs in accordance
 9 with a programmatic and financial plan to
 10 be approved by the director of the budget
 11 including suballocation to other state
 12 departments and agencies (09RI1851) 18,000,000
 13
 14 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 122,000,000
 15 -----
 16
 17 Capital Projects Funds - Other
 18 Capital Projects Fund
 19 Hazardous Waste Purpose
 20
 21 For payment by the state, as reimbursement
 22 or as an advance from responsible parties
 23 or volunteers for remedial and monitoring
 24 work at sites contaminated with hazardous
 25 waste. No portion of this appropriation
 26 shall be available for expenditure until a
 27 party or parties either responsible for a
 28 site or volunteering to cleanup a site
 29 have entered into an agreement with the
 30 commissioner of the department of environ-
 31 mental conservation or the commissioner's
 32 designee, and which agreement is approved
 33 by the director of the budget, providing
 34 for repayment to the state of an amount
 35 equal to the amount disbursed from this
 36 appropriation. A copy of such agreement
 37 shall be filed with the state comptroller,
 38 the chairman of the senate finance commit-
 39 tee and chairman of the assembly ways and
 40 means committee.
 41 Notwithstanding any other provision of law
 42 to the contrary, the comptroller is
 43 authorized to repay settlements or
 44 advances for specified remedial and moni-
 45 toring projects from this fund with monies
 46 of the hazardous waste remedial fund
 47 received for such projects pursuant to
 48 consent orders and agreements to address
 49 sites contaminated with hazardous waste.
 50 The director of the budget shall certify to
 51 the comptroller the specific portions of
 52 this appropriation for which monies have
 53 been received pursuant to such consent
 54 orders and agreements (09AD18F7) 16,000,000
 55
 56 Capital Projects Funds - Other
 57 Hazardous Waste Remedial Fund
 58 Hazardous Waste Cleanup Account
 59 Hazardous Waste Purpose
 60
 61 For payment of the state share of the costs
 62 of hazardous waste site remediation

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CAPITAL PROJECTS 2018-19

1	projects, in accordance with title 13 of	
2	article 27 of the environmental conserva-	
3	tion law and section 97-b of the state	
4	finance law, for projects, and for payment	
5	of state costs associated with the remedi-	
6	ation of offsite contamination at signif-	
7	icant threat sites as provided for in	
8	section 27-1411 of the environmental	
9	conservation law, including personal	
10	service and fringe benefits of the depart-	
11	ments of environmental conservation,	
12	health and law and including suballo-	
13	cations to the departments of health and	
14	law and including costs incidental and	
15	appurtenant thereto, provided that a	
16	portion of such amount may be available	
17	for environmental restoration projects in	
18	accordance with title 5 of article 56 of	
19	the environmental conservation law. None	
20	of this appropriation may be expended for	
21	any purposes authorized in title 12 of	
22	article 27 of the environmental conserva-	
23	tion law (09HB18F7)	100,000,000
24		
25	Capital Projects Funds - Other	
26	Hazardous Waste Remedial Fund	
27	Hazardous Waste Remediation Oversight and Assistance	
28	Account	
29	Hazardous Waste Purpose	
30		
31	For the personal services and fringe bene-	
32	fits of the department of environmental	
33	conservation including suballocation to	
34	the department of health related to the	
35	brownfield cleanup program pursuant to	
36	title 14 of article 27 of the environ-	
37	mental conservation law and the voluntary	
38	cleanup program including costs incurred	
39	prior to April 1, 2018 (09BC18F7)	6,000,000
40		
41	SOLID WASTE MANAGEMENT (CCP)	55,700,000
42		-----
43		
44	Capital Projects Funds - Other	
45	Capital Projects Fund	
46	Solid Waste Purpose	
47		
48	For pre-closure and post-closure costs asso-	
49	ciated with Adirondack landfills pursuant	
50	to agreements with Essex county (09EX1856)	500,000
51	For services and capital expenses related to	
52	the waste management and cleanup program	
53	as put forth in article 27-1915 of	
54	environmental conservation law, including	
55	suballocation to other state departments	
56	and agencies (09WT1856)	4,000,000
57		
58	Capital Projects Funds - Other	
59	Miscellaneous Capital Projects Fund	
60	New York Environmental Protection and Spill Remediation	
61	Account	
62	Solid Waste Management Purposes	

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1	For services and capital expenses associated	
2	with costs incurred under Article 12 of	
3	the Navigation Law, and for cleanup,	
4	investigation, and removal of petroleum	
5	spills, including prior year liabilities	
6	(09OS1856)	21,200,000
7		
8	Capital Projects Funds - Federal	
9	Federal Capital Projects Fund	
10	Hazardous Waste Purpose	
11		
12	For the federal share of the cleanup of	
13	hazardous waste sites pursuant to the	
14	provision of the federal comprehensive	
15	environmental response, compensation and	
16	liability act of 1980 reauthorization or	
17	amendments thereto including suballocation	
18	to other state departments and agencies	
19	(09FS18F7)	30,000,000
20		
21	WATER RESOURCES (CCP)	221,200,000
22		-----
23		
24	Capital Projects Funds - Other	
25	Capital Projects Fund	
26	Flood Control Purpose	
27		
28	For various new and existing flood	
29	protection projects including the state	
30	share of federal sponsored flood control	
31	projects, and the maintenance of existing	
32	flood control projects; for coastal	
33	erosion hazard area mapping of the state's	
34	Atlantic Ocean and Great Lakes coastlines	
35	and the state share of costs associated	
36	with matching federal funds for a state-	
37	wide flood plain map modernization	
38	program; for the state share of costs	
39	associated with the installation and/or	
40	reinstallation, upgrade, monitoring and	
41	maintenance of a statewide network of	
42	stream flow gauges, including personal	
43	service, non-personal service, fringe	
44	benefits and indirect costs, including	
45	suballocation to other state departments	
46	and agencies (09FL1863)	2,000,000
47	For an advance payment by the state for the	
48	local costs of various shore protection	
49	projects. No portion of this appropriation	
50	shall be available until the respective	
51	municipality has entered into an agreement	
52	with the commissioner of the department of	
53	environmental conservation, and such	
54	agreement is approved by the director of	
55	the budget (09AD1863)	3,000,000
56		
57	Capital Projects Funds - Other	
58	Capital Projects Fund	
59	Water Resources Purpose	
60		
61	An advance for costs incurred relating to	
62	work required for the safety of dams and	

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1	other structures impounding water, to be	
2	reimbursed in accordance with section	
3	15-0507 of the environmental conservation	
4	law (09DA1857)	500,000
5	For payment of a portion of the state's	
6	match for federal capitalization grants	
7	for the water pollution control revolving	
8	fund (09RF1857)	35,000,000
9	For services and expenses including personal	
10	service, fringe benefits, and nonpersonal	
11	service for the water pollution control	
12	revolving fund and related water quality	
13	activities including suballocation to	
14	other state departments and agencies	
15	(09SR1857)	5,500,000
16	For services and expenses including personal	
17	service, fringe benefits, and nonpersonal	
18	service for the Excelsior Conservation	
19	Corps program including suballocation to	
20	other state departments and agencies	
21	(09CC1857)	200,000
22		
23	Capital Projects Funds - Federal	
24	Federal Capital Projects Fund	
25	Water Resources Purpose	
26		
27	For federal capitalization grants for the	
28	water pollution control revolving fund	
29	(09SF1857)	175,000,000
30		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Administration Purpose
6
7 By chapter 54, section 1, of the laws of 2017:
8 For alterations, rehabilitation and improvements at education camps
9 and centers including personal service, fringe benefits and indirect
10 costs (09ED1750) ... 500,000 (re. \$500,000)
11
12 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
13 section 1, of the laws of 2015:
14 For services and expenses including personal service, fringe benefits
15 and indirect costs relating to the maintenance and upgrade of the
16 department's information technology infrastructure, including but
17 not limited to the improved resiliency of the existing computer
18 systems environment, business continuance, equipment and infrastruc-
19 ture related to the DEC automated licensing system (DECALS) and
20 improvements necessary for compliance with statewide cyber security
21 requirements including suballocation to other state departments and
22 agencies (09CS1450) ... 2,000,000 (re. \$2,000,000)
23
24 By chapter 54, section 1, of the laws of 2013:
25 For alterations, rehabilitation and improvements at education camps
26 and centers including personal service, fringe benefits and indirect
27 costs (09ED1350) ... 1,000,000 (re. \$649,000)
28
29 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
30 section 1, of the laws of 2015:
31 For services and expenses including personal service, fringe benefits
32 and indirect costs relating to the maintenance and upgrade of the
33 department's information technology infrastructure, including but
34 not limited to the improved resiliency of the existing computer
35 systems environment, business continuance, equipment and infrastruc-
36 ture related to the DEC automated licensing system (DECALS) and
37 improvements necessary for compliance with statewide cyber security
38 requirements including suballocation to other state departments and
39 agencies (09CS1350) ... 4,000,000 (re. \$4,000,000)
40
41 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
42 section 1, of the laws of 2015:
43 For services and expenses including personal service, fringe benefits
44 and indirect costs relating to the maintenance and upgrade of the
45 department's information technology infrastructure, including but
46 not limited to the improved resiliency of the existing computer
47 systems environment, business continuance, equipment and infrastruc-
48 ture related to the DEC automated licensing system (DECALS) and
49 improvements necessary for compliance with statewide cyber security
50 requirements including suballocation to other state departments and
51 agencies (09CS1250) ... 1,000,000 (re. \$1,000,000)
52
53 By chapter 55, section 1, of the laws of 2010:
54 For alterations, rehabilitation and improvements at education camps
55 and centers including personal services and fringe benefits and
56 indirect costs (09ED1050) ... 600,000 (re. \$318,000)
57
58 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
59 section 1, of the laws of 2015:
60 For services and expenses including personal services and fringe bene-
61 fits and indirect costs relating to the maintenance and upgrade of
62 the department's information technology infrastructure, including

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but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS0950) ... 3,500,000 (re. \$1,735,000)

AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Air Resources Purpose

Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255)
6,000,000 (re. \$1,588,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Clean-fueled buses projects	4,000
State clean-fueled vehicles projects	2,000

Total	6,000
	=====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2000:

2 For state assistance payments for the state share of the costs of air
 3 quality/green growth projects in accordance with the provisions of
 4 title 6 of article 56 of the environmental conservation law for
 5 project costs, including costs incidental and appurtenant thereto
 6 and for payment of reimbursements to the clean water/clean air
 7 implementation fund for services and expenses of state departments
 8 and agencies, including fringe benefits, hereinafter referred to as
 9 "Air Quality Project Disbursements". The moneys appropriated herein
 10 may be suballocated to any state department or agency. Further,
 11 moneys herein appropriated may be suballocated only to public
 12 authorities and public benefit corporations specifically authorized
 13 by title 6 of article 56 of the environmental conservation law to
 14 enter into contracts for state assistance payments for the state
 15 share of costs for air quality projects, provided however, that
 16 moneys herein appropriated pursuant to subdivision 1 of section
 17 56-0603 of the environmental conservation law for state clean-fueled
 18 vehicles projects may be suballocated to any public authority or
 19 public benefit corporation and moneys herein appropriated pursuant
 20 to section 56-0607 of the environmental conservation law for other
 21 air quality projects may be suballocated to the environmental facil-
 22 ities corporation. Notwithstanding any other provision of law to the
 23 contrary, the moneys hereby appropriated shall be available for
 24 state air quality improvement projects in accordance with title 6 of
 25 article 56 of the environmental conservation law upon the issuance
 26 of a certificate of approval of availability by the director of the
 27 division of the budget. The state comptroller shall at the commence-
 28 ment of each month certify to the director of the division of the
 29 budget, the commissioner of environmental conservation, the chairman
 30 of the senate finance committee, and the chairman of the assembly
 31 ways and means committee, the amounts disbursed from this appropri-
 32 ation for "Air Quality Improvement Disbursements" for the month
 33 preceding such certification (09BA0055)
 34 26,000,000 (re. \$102,000)

Project Schedule

37 PROJECT	38 AMOUNT
39 -----	40 -----
41 (thousands of dollars)	
42 State clean-fueled vehicles	
43 projects	2,000
44 Clean-fueled buses projects	4,000
45 Clean air for schools projects	20,000
46 Total	26,000
47	=====

48 By chapter 55, section 1, of the laws of 1999:

49 For state assistance payments for the state share of the costs of air
 50 quality/green growth projects in accordance with the provisions of
 51 title 6 of article 56 of the environmental conservation law for
 52 project costs, including costs incidental and appurtenant thereto
 53 and for payment of reimbursements to the clean water/clean air
 54 implementation fund for services and expenses of state departments
 55 and agencies, including fringe benefits, hereinafter referred to as
 56 "Air Quality Project Disbursements". The moneys appropriated herein
 57 may be suballocated to any state department or agency. Further,
 58 moneys herein appropriated may be suballocated only to public
 59 authorities and public benefit corporations specifically authorized
 60 by title 6 of article 56 of the environmental conservation law to
 61 enter into contracts for state assistance payments for the state
 62 share of costs for air quality projects, provided however, that

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1 moneys herein appropriated pursuant to subdivision 1 of section
 2 56-0603 of the environmental conservation law for state clean-fueled
 3 vehicles projects may be suballocated to any public authority or
 4 public benefit corporation and moneys herein appropriated pursuant
 5 to section 56-0607 of the environmental conservation law for other
 6 air quality projects may be suballocated to the environmental facil-
 7 ities corporation. Notwithstanding any other provision of law to the
 8 contrary, the moneys hereby appropriated shall be available for
 9 state air quality improvement projects in accordance with title 6 of
 10 article 56 of the environmental conservation law upon the issuance
 11 of a certificate of approval of availability by the director of the
 12 division of the budget. The state comptroller shall at the commence-
 13 ment of each month certify to the director of the division of the
 14 budget, the commissioner of environmental conservation, the chairman
 15 of the senate finance committee, and the chairman of the assembly
 16 ways and means committee, the amounts disbursed from this appropri-
 17 ation for "Air Quality Improvement Disbursements" for the month
 18 preceding such certification (09BA9955)
 19 37,000,000 (re. \$38,000)

20
 21 Project Schedule
 22 PROJECT AMOUNT
 23 -----
 24 (thousands of dollars)
 25 State clean-fueled vehicles
 26 projects 4,000
 27 Clean-fueled buses projects 8,000
 28 Clean air for schools projects 25,000
 29 -----
 30 Total 37,000
 31 =====
 32

33 By chapter 55, section 1, of the laws of 1998:
 34 For state assistance payments for the state share of the costs of air
 35 quality/green growth projects in accordance with the provisions of
 36 title 6 of article 56 of the environmental conservation law for
 37 project costs, including costs incidental and appurtenant thereto
 38 and for payment of reimbursements to the clean water/clean air
 39 implementation fund for services and expenses of state departments
 40 and agencies, including fringe benefits, hereinafter referred to as
 41 "Air Quality Project Disbursements". The moneys appropriated herein
 42 may be suballocated to any state department or agency. Further,
 43 moneys herein appropriated may be suballocated only to public
 44 authorities and public benefit corporations specifically authorized
 45 by title 6 of article 56 of the environmental conservation law to
 46 enter into contracts for state assistance payments for the state
 47 share of costs for air quality projects, provided however, that
 48 moneys herein appropriated pursuant to paragraph one of section
 49 56-0603 of the environmental conservation law for state clean-fueled
 50 vehicles projects may be suballocated to any public authority or
 51 public benefit corporation and moneys herein appropriated pursuant
 52 to section 56-0607 of the environmental conservation law for other
 53 air quality projects may be suballocated to the environmental facil-
 54 ities corporation. Notwithstanding the provisions of any general or
 55 special law, the moneys hereby appropriated shall be available for
 56 state air quality improvement projects in accordance with title 6 of
 57 article 56 of the environmental conservation law upon the issuance
 58 of a certificate of approval of availability by the director of the
 59 division of the budget. The state comptroller shall at the commence-
 60 ment of each month certify to the director of the division of the
 61 budget, the commissioner of environmental conservation, the chairman
 62 of the senate finance committee, and the chairman of the assembly

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ways and means committee the amounts disbursed from this appropri-
 2 ation for "Air Quality Improvement Disbursements" for the month
 3 preceding such certification (09BA9855)
 4 44,000,000 (re. \$3,121,000)

5
 6 project schedule
 7 PROJECT AMOUNT
 8 -----
 9 (thousands of dollars)
 10 State clean-fueled vehicles
 11 projects 6,000
 12 Clean-fueled buses projects 10,000
 13 Other air quality projects 3,000
 14 Clean air for schools projects 10,000
 15 Clean air for schools projects 15,000
 16 -----
 17 Total 44,000
 18 =====

19
 20 By chapter 55, section 1, of the laws of 1997:

21 For state assistance payments for the state share of the costs of air
 22 quality/green growth projects in accordance with the provisions of
 23 title 6 of article 56 of the environmental conservation law for
 24 project costs, including costs incidental and appurtenant thereto
 25 and for payment of reimbursements to the clean water/clean air
 26 implementation fund for services and expenses of state departments
 27 and agencies, including fringe benefits, hereinafter referred to as
 28 "Air Quality Project Disbursements". The moneys appropriated herein
 29 may be suballocated to any state department or agency. Further,
 30 moneys herein appropriated may be suballocated only to public
 31 authorities and public benefit corporations specifically authorized
 32 by title 6 of article 56 of the environmental conservation law to
 33 enter into contracts for state assistance payments for the state
 34 share of costs for air quality projects, provided however, that
 35 moneys herein appropriated pursuant to paragraph one of section
 36 56-0603 of the environmental conservation law for state clean-fueled
 37 vehicles projects may be suballocated to any public authority or
 38 public benefit corporation and moneys herein appropriated pursuant
 39 to section 56-0607 of the environmental conservation law for other
 40 air quality projects may be suballocated to the environmental facil-
 41 ities corporation. Notwithstanding the provisions of any general or
 42 special law, the moneys hereby appropriated shall be available for
 43 state air quality improvement projects in accordance with title 6 of
 44 article 56 of the environmental conservation law upon the issuance
 45 of a certificate of approval of availability by the director of the
 46 division of the budget. The state comptroller shall at the commence-
 47 ment of each month certify to the director of the division of the
 48 budget, the commissioner of environmental conservation, the chairman
 49 of the senate finance committee, and the chairman of the assembly
 50 ways and means committee the amounts disbursed from this appropri-
 51 ation for "Air Quality Improvement Disbursements" for the month
 52 preceding such certification (09BA9755)
 53 80,000,000 (re. \$22,568,000)

54
 55 project schedule
 56 PROJECT AMOUNT
 57 -----
 58 (thousands of dollars)
 59 State clean-fueled vehicles
 60 projects 4,000
 61 Clean-fueled buses projects 4,000
 62 Other air quality projects 17,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Clean air for schools projects 25,000
 2 Environmental compliance
 3 assistance projects - air
 4 quality 30,000
 5 -----
 6 Total 80,000
 7 =====

9 AIR RESOURCES - EQBA (CCP)

10
 11 Capital Projects Funds - Other
 12 Capital Projects Fund - EQBA (Bondable)
 13 Air Resources Purpose

14 Municipal Air Quality Improvement Projects

15
 16
 17 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 18 section 1, of the laws of 2003:

19 For payment of the costs of state air quality improvement projects
 20 including suballocation to other state departments and agencies
 21 (09720255) ... 5,810,000 (re. \$5,782,000)
 22

23 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
 24 section 1, of the laws of 1996:

25 For the state share of the cost of municipal air quality improvement
 26 projects, including the payment of liabilities incurred prior to
 27 April one, nineteen hundred eighty-three (02878655)
 28 15,689,000 (re. \$8,000)
 29

30 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
 31 section 3, of the laws of 1993:

32 For the state share of the cost of municipal air quality improvement
 33 projects, including the payment of liabilities incurred prior to
 34 April 1, 1981 (00333755) 20,222,000 (re. \$2,000)
 35

36 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 37 section 3, of the laws of 1982, for:

38 The state share of the cost of municipal air quality improvement
 39 projects, including the payment of liabilities incurred prior to
 40 April 1, 1975 (00320655) (re. \$2,000)
 41

42 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
 43 section 3, of the laws of 1988, for:

44 The state share of the cost of municipal air quality improvement
 45 projects including the payment of liabilities incurred prior to
 46 April 1, 1974 (00319455) 15,483,930 (re. \$1,000)
 47

48 By chapter 673, section 4, of the laws of 1973, as amended by chapter
 49 54, section 3, of the laws of 1989, for:

50 The state share of the cost of municipal air quality improvement
 51 projects (00319055) 15,230,931 (re. \$342,000)
 52

53 State Air Quality Improvement Projects

54
 55 By chapter 54, section 1, of the laws of 1987:

56 For payment of the cost of State air quality improvement projects,
 57 including the payment of liabilities incurred prior to April 1, 1987
 58 (09A18755) 2,588,000 (re. \$528,000)
 59
 60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

2
3 Capital Projects Funds - Other
4 Clean Water/Clean Air Bond Fund
5 Bond Proceeds Purpose
6

7 By chapter 55, section 1, of the laws of 1997:

8 The sum of \$1,475,000,000 or so much thereof as may be necessary is
9 hereby appropriated from the clean water/clean air bond fund as
10 established by section 97-aaa of the state finance law for payment
11 to the capital projects fund for disbursements from such fund as
12 certified by the state comptroller as: "Safe Drinking Water Project
13 Disbursements", "Clean Water Project Disbursements", "Solid Waste
14 Project Disbursements", "Environmental Restoration Project Disburse-
15 ments", and "Air Quality Project Disbursements".

16 The director of the budget shall designate to the state comptroller
17 appropriations made from the capital projects fund which are eligi-
18 ble for reimbursement from the clean air/clean water bond fund. The
19 state comptroller shall at the commencement of each month certify to
20 the director of the budget, the chairman of the senate finance
21 committee, and the chairman of the assembly ways and means commit-
22 tee, the amounts disbursed from such appropriations.

23 No moneys shall be available from the clean water/clean air bond fund
24 until a certificate of approval of availability shall have been
25 issued by the director of the budget, and a copy of such certificate
26 of approval filed with the chairman of the senate finance committee
27 and the chairman of the assembly ways and means committee (09019710)
28 1,475,000,000 (re. \$118,940,000)
29

30 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

31
32 Capital Projects Funds - Other
33 Clean Water/Clean Air Implementation Fund
34 Clean Water/Clean Air Implementation Purpose
35

36 By chapter 55, section 1, of the laws of 2009:

37 For services and expenses including personal services and fringe bene-
38 fits necessary to implement the clean water/clean air bond act
39 (09BA09WI) ... 1,050,000 (re. \$1,050,000)
40

41 By chapter 55, section 1, of the laws of 2008:

42 For services and expenses including personal services and fringe bene-
43 fits necessary to implement the clean water/clean air bond act
44 (09BA08WI) ... 1,050,000 (re. \$1,050,000)
45

46 By chapter 55, section 1, of the laws of 2007:

47 For services and expenses including personal services and fringe bene-
48 fits necessary to implement the clean water/clean air bond act
49 (09BA07WI) ... 1,050,000 (re. \$1,050,000)
50

51 By chapter 55, section 1, of the laws of 2006:

52 For services and expenses including personal services and fringe bene-
53 fits necessary to implement the clean water/clean air bond act
54 (09BA06WI) ... 1,050,000 (re. \$348,000)
55

56 By chapter 55, section 1, of the laws of 2005:

57 For services and expenses including personal services and fringe bene-
58 fits necessary to implement the clean water/clean air bond act
59 (09BA05WI) ... 1,050,000 (re. \$1,050,000)
60
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2004:
 2 For services and expenses including personal services and fringe bene-
 3 fits necessary to implement the clean water/clean air bond act in
 4 accordance with the purpose included in the following project sched-
 5 ule (09BA04WI) ... 2,527,000 (re. \$1,857,000)

6
 7 Project Schedule
 8 PROJECT AMOUNT
 9 -----
 10 (thousands of dollars)
 11 Clean Water 1,071
 12 Environmental Restoration 1,138
 13 Solid Waste 318
 14 -----
 15 Total 2,527
 16 =====

17
 18 ENVIRONMENT AND RECREATION (CCP)
 19
 20 Capital Projects Funds - Other
 21 Environmental Protection Fund
 22 Environment and Recreation Purpose
 23

24 By chapter 54, section 1, of the laws of 2017:
 25 For services and expenses of projects and purposes authorized by
 26 section 92-s of the state finance law to receive funding from the
 27 solid waste account in accordance with a programmatic and financial
 28 plan to be approved by the director of the budget, including
 29 suballocation to other state departments and agencies, according to
 30 the following:
 31 Non-hazardous landfill closure projects, including \$300,000 for Essex
 32 county under an agreement with the department of environmental
 33 conservation and \$150,000 for Hamilton county under an agreement
 34 with the department of environmental conservation (09LC17ER)
 35 700,000 (re. \$700,000)
 36 Municipal waste reduction or recycling projects, and \$2,000,000 of
 37 such amount shall be made available for municipalities and not-for-
 38 profit food banks for projects for food donation and the recycling
 39 of food scraps (09MR17ER) ... 14,000,000 (re. \$13,658,000)
 40 Secondary materials regional marketing assistance (09SM17ER)
 41 500,000 (re. \$500,000)
 42 Pesticide program, not less than \$200,000 of which shall be for
 43 activities related to Long Island pesticide pollution prevention
 44 (09PD17ER) ... 1,500,000 (re. \$1,500,000)
 45 Notwithstanding any law to the contrary, for the payment of the costs
 46 associated with environmental justice projects and programs,
 47 including but not limited to: monitoring of air quality; education
 48 and outreach; no more than \$500,000 for the community garden grant
 49 program; not more than \$1,000,000 for the connect kids program
 50 facilitating access by title 1 schools to outdoor recreational
 51 activities, public lands and parks; improvements to environmental
 52 quality; or environmental job training, in environmental justice,
 53 inner city and underserved communities, and which are undertaken by
 54 the state, or on behalf of the state by municipalities or not-for-
 55 profit corporations; and \$3,000,000 of such amount shall be made
 56 available for community impact and job training grants; including
 57 \$500,000 of such amount shall be made available to a not-for-profit
 58 organization for the purpose of awarding grants on a competitive
 59 basis to community groups to build the capacity of such groups,
 60 provided that up to ten percent may be made available for
 61 administrative costs and/or technical assistance. Community impact
 62 and job training grants shall be in or affecting environmental

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 justice communities in an amount of up to \$100,000 for community
2 groups for projects that address an environmental justice
3 community's exposure to multiple environmental harms and risks,
4 including lead exposure and shall include implementation, studies,
5 including air monitoring, to investigate the environment, or related
6 public health issues of the community, research that will be used to
7 expand the knowledge or understanding of the affected community and
8 ways to improve the resiliency of the affected community. The
9 results of the investigation shall be disseminated to members of the
10 affected community. Community groups eligible for funding shall be
11 located in the same area as the environmental and/or related public
12 health issues to be addressed by the project. Such groups shall be
13 primarily focused on addressing the environmental and/or related
14 public health issues of the residents of the affected community and
15 shall be comprised primarily of members of the affected community
16 (09EJ17ER) ... 8,000,000 (re. \$8,000,000)
17 Notwithstanding any law to the contrary, for assessment and recovery
18 of any natural resource damages (09RD17ER)
19 3,235,000 (re. \$3,235,000)
20 Notwithstanding any law to the contrary, for the pollution prevention
21 institute, and including \$100,000 for the department to contract
22 with the Northeast waste management officials' association for the
23 Interstate Chemicals Clearing house (09PP17ER)
24 4,000,000 (re. \$4,000,000)
25 Environmental health for assessments, testing and actions including
26 but not limited to abatement to address suspected human exposure to
27 chemical, physical and microbiological agents, including
28 contaminants in drinking water; including up to \$500,000 for the
29 CleanSweepNY program; and \$1,000,000 to the State University of New
30 York at Stony Brook, directly or through its research foundation, to
31 support research development and any associated testing or pilot
32 projects towards the treatment of water to remove 1,4-dioxane; and
33 \$500,000 to land banks to assist with lead abatement; and \$2,000,000
34 for children's environmental health centers, including school and
35 community childhood lead exposure assessment conducted by such
36 centers and not more than \$625,000 for programs to expand and
37 improve access to local, fresh, nutritional food to nutritionally
38 underserved neighborhoods in New York State through the Fresh
39 Connect Program (09EH17ER) ... 6,500,000 (re. \$6,500,000)
40 Brownfield opportunity area grants as authorized pursuant to section
41 970-r of the general municipal law (09BO17ER)
42 2,000,000 (re. \$2,000,000)
43 For services and expenses of projects and purposes authorized by
44 section 92-s of the state finance law to receive funding from the
45 parks, recreation and historic preservation account in accordance
46 with a programmatic and financial plan to be approved by the
47 director of the budget, including suballocation to other state
48 departments and agencies, according to the following:
49 Local waterfront revitalization programs, notwithstanding any law to
50 the contrary, not less than, \$10,000,000 for waterfront
51 revitalization projects which are in or primarily serve areas where
52 demographic and other relevant data for such areas demonstrate that
53 the areas are densely populated and have sustained physical
54 deterioration, decay, neglect, or disinvestment, or where a
55 substantial proportion of the residential population is of low
56 income or is otherwise disadvantaged and is underserved with respect
57 to the existing recreational opportunities in the area including up
58 to \$2,000,000 for updates to existing local waterfront
59 revitalization program plans to mitigate future physical climate
60 risks; and including \$660,000 for Adirondack infrastructure and
61 environmental improvements for the towns of Minerva, Indian Lake and

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1 Newcomb and \$200,000 for the Niagara River greenway commission
 2 (09WR17ER) ... 16,000,000 (re. \$16,000,000)
 3 Parks, recreation and historic preservation projects, notwithstanding
 4 any law to the contrary, not less than, \$10,000,000 for municipal
 5 parks projects which are in or primarily serve areas where
 6 demographic and other relevant data for such areas demonstrate that
 7 the areas are densely populated and have sustained physical
 8 deterioration, decay, neglect or disinvestment or where a
 9 substantial proportion of the residential population is of low
 10 income or is otherwise disadvantaged and is underserved with respect
 11 to the existing recreational opportunities in the area; and
 12 including \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County
 13 rail trail pursuant to initiation of a public planning process; and
 14 \$1,000,000 to the city of New York for the East River Esplanade
 15 107th Street Pier (09MP17ER) ... 20,000,000 (re. \$20,000,000)
 16 Notwithstanding any law to the contrary, for state parks and land and
 17 easement infrastructure, access and stewardship projects which shall
 18 include capital projects: (i) on state parks and state lands
 19 pursuant to sections 54-0303 and 56-0307 of the environmental
 20 conservation law; (ii) on state parks or state owned lands and
 21 easements under the jurisdiction of the department of environmental
 22 conservation or the office of parks, recreation and historic
 23 preservation for access opportunities for people with disabilities;
 24 access to the State Forest Preserve, State reforestation, Wildlife
 25 Management areas and conservation easement lands; recreational trail
 26 construction and maintenance; Catskill and Adirondack camp ground
 27 improvements to public access and sanitation facilities;
 28 environmental education; facility improvements; archeological,
 29 historic, cultural and natural resource surveys, forest health
 30 surveys, interpretation, and inventories, and response to forest
 31 pests including southern pine beetle; Forest Preserve and state
 32 forest unit management planning; invasive species management;
 33 conservation easement public recreation planning; habitat
 34 restoration and enhancement; state fish hatchery improvements; state
 35 tree nursery improvements; water access facilities and safety
 36 improvements; public beach facility development and improvement;
 37 public access improvements at day use areas; state historic site
 38 exterior restoration; and cabin area and camping facility
 39 development, restoration and reconstruction; (iii) \$1,000,000 for
 40 Belleayre Mountain ski center projects; (iv) \$500,000 from the
 41 public access and stewardship allocation to Parks & Trails New York
 42 for the purpose of awarding grants on a competitive basis to local
 43 parks and department of environmental conservation friends groups,
 44 provided that up to ten percent of such amount may be made available
 45 for administrative costs and/or technical assistance; and \$250,000
 46 for the Hudson River Valley Trail Grants (09ST17ER)
 47 30,000,000 (re. \$29,139,000)
 48 Notwithstanding subdivision 7 of section 92-s of the state finance law
 49 or any other law to the contrary, for services and expenses of the
 50 Hudson River Park Trust for projects related to the development of
 51 the Hudson River Park consistent with provisions of chapter 592 of
 52 the laws of 1998, including but not limited to utility
 53 infrastructure improvements; provided, however, such funds shall not
 54 be available for suballocation to any public benefit corporation or
 55 public authority with the exception of the Hudson River Park Trust
 56 and shall be available solely for the liabilities incurred by the
 57 Hudson River Park Trust or by other state departments or agencies on
 58 behalf of the Hudson River Park Trust on or after April 1, 1999.
 59 Provided further that, the comptroller is hereby authorized and
 60 directed to release monies to the Hudson River Park Trust in amounts
 61 set forth in a schedule approved by the director of the budget
 62 (09HR17ER) ... 3,200,000 (re. \$3,200,000)

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1 Notwithstanding any law to the contrary, for zoos, botanical gardens
2 and aquaria program (09ZB17ER) ... 15,000,000 (re. \$15,000,000)
3 Notwithstanding any other provisions of law, for the administration of
4 the programs of section 79-b of the navigation law (09NV17ER)
5 2,000,000 (re. \$6,000)
6 For services and expenses of projects and purposes authorized by
7 section 92-s of the state finance law to receive funding from the
8 open space account in accordance with a programmatic and financial
9 plan to be approved by the director of the budget, including
10 suballocation to other state departments and agencies, according to
11 the following:
12 Costs related to the acquisition of the following properties: Atlantic
13 Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
14 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
15 Western Suffolk/Nassau Special Groundwater Protection Areas, Mott
16 Haven-Port Morris Waterfront, Bronx River Greenway, Inner
17 City/Underserved Community Parks, Long Pond, Staten Island
18 Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great
19 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands,
20 Shawangunk Mountains Region, Delaware River Highlands, Hudson River
21 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River
22 School Art Trail, Hudson Valley/New York City Foodshed, Catskill
23 Unfragmented Forest, Catskill River and Road Corridors, New York
24 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
25 Five Rivers Environmental Education Center, Lake George watershed,
26 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
27 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
28 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
29 Saratoga County, Hudson River Projects, Follensby Park, Washington
30 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
31 Forests and Headwater Streams, Nelson Swamp, State Park
32 Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment,
33 State Parks Greenbelt/Tompkins County, Cattaraugus Creek and
34 tributaries, Northern Montezuma Wetlands, Genesee River Corridor,
35 Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges,
36 Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol
37 Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie
38 Shorelines, Islands and Niagara River, Long Island Trails and
39 Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex,
40 Schunemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson
41 Highlands Connectivity Project, Helderbergs, and Finger Lakes
42 Shorelines and Riparian Zones, Hand Hollow Conservation Area,
43 Northern Flow River Corridors, Black River Valley Corridor, Fort
44 Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed,
45 Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence
46 River Islands, Shoreline and Wetlands, Southern Skaneateles Lake
47 Forest and Shoreline, Salmon River Corridor, Emerald Necklace,
48 Riparian Buffers, Coastline and Wetland Protection Projects Aimed at
49 Reducing the Impacts of Storms, Storm Surges and Flooding on Human
50 and Natural Communities, Long Distance Trail Corridors, Statewide
51 Small Projects, State Forest, Unique Area Wildlife Management Area
52 Protection, Working Forest Lands, State Park and State Historic Site
53 Protection, (a) notwithstanding any law to the contrary, \$1,000,000
54 from the land acquisition allocation for urban forestry projects
55 provided that no less than \$500,000 shall be made available for such
56 programs in cities and towns with populations of 65,000 or more; (b)
57 notwithstanding any law to the contrary, \$2,500,000 from the land
58 acquisition allocation to the land trust alliance for the purpose of
59 awarding grants on a competitive basis to local land trusts,
60 provided that up to ten percent of such amount may be made available
61 for administrative costs and/or technical assistance; (c)
62 notwithstanding any law to the contrary, not less than \$3,000,000

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1 for land acquisition in department of environmental conservation
 2 regions 1, 2 and 3 (09LA17ER) ... 36,349,000 (re. \$36,349,000)
 3 Albany Pine Bush Preserve Commission, with \$50,000 to the city of
 4 Schenectady for the Woodlawn Preserve (09AP17ER)
 5 2,675,000 (re. \$2,675,000)
 6 Long Island Central Pine Barrens Planning (09LP17ER)
 7 2,000,000 (re. \$2,000,000)
 8 Long Island South Shore Estuary Reserve (09SE17ER)
 9 900,000 (re. \$900,000)
 10 Agricultural non-point source abatement and control projects,
 11 notwithstanding any law to the contrary, (a) \$1,000,000 shall be
 12 made available for services and expenses of the Cornell University
 13 Integrated Pest Management program; and (b) \$500,000 shall be made
 14 available to the Cornell Cooperative Extension of Suffolk County for
 15 nutrient management planning and implementation activities
 16 (09AN17ER) ... 17,000,000 (re. \$17,000,000)
 17 Non-agricultural non-point source abatement and control projects
 18 notwithstanding any law to the contrary, \$550,000 of such amount
 19 shall be made available for Cornell community integrated pest
 20 management (09NP17ER) ... 7,000,000 (re. \$7,000,000)
 21 Agriculture and farmland protection activities, notwithstanding any
 22 law to the contrary, up to \$1,000,000 shall be made available to the
 23 tug hill tomorrow land trust for army compatible use buffer program
 24 projects around Fort Drum, and up to \$87,000 shall be made available
 25 to Cornell University for services and expenses of land
 26 classification, agriculture district mapping and master list of
 27 soils (09FP17ER) ... 20,000,000 (re. \$20,000,000)
 28 Biodiversity stewardship and research; including funding for public
 29 New York universities to conduct field studies and research on
 30 biodiversity issues and up to \$500,000 of this amount to support
 31 pollinator diversity, up to \$300,000 of which may be allocated to
 32 Cornell University, including research related to the potential
 33 adverse impacts of pesticides such as neonicotinoids, pursuant to a
 34 contract with the department of agriculture and markets, including
 35 the development of bee husbandry best management practices such as
 36 pest and pathogen controls; creating diversity of pollinator
 37 habitats; research to understand, prevent and recover from
 38 pollinator losses; and outreach and education (09BD17ER)
 39 1,000,000 (re. \$1,000,000)
 40 Notwithstanding any law to the contrary, for the Hudson River Estuary
 41 Management Plan prepared pursuant to section 11-0306 of the
 42 environmental conservation law, \$1,000,000 of which shall be for the
 43 Mohawk river action plan (09HE17ER)
 44 5,500,000 (re. \$5,500,000)
 45 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 46 Ontario Watershed Protection Alliance (09FL17ER)
 47 2,279,000 (re. \$2,279,000)
 48 Notwithstanding any law to the contrary, to the Erie County Soil and
 49 Water Conservation District for the Lake Erie Watershed Protection
 50 Alliance (09LE17ER) ... 250,000 (re. \$250,000)
 51 Notwithstanding any law to the contrary, for the state share of costs
 52 of wastewater treatment improvement projects undertaken by
 53 municipalities to upgrade municipal systems to meet stormwater,
 54 combined sewer overflow, sanitary sewer overflow and wastewater
 55 treatment discharge requirements with priority given to systems that
 56 are in violation of title 8 of article 17 of the environmental
 57 conservation law and aquatic habitat restoration projects undertaken
 58 by municipalities and not-for-profit corporations for aquatic
 59 habitat restoration projects as defined in subdivision 1 of section
 60 56-0101 of the environmental conservation law; including up to
 61 \$3,000,000 to Suffolk county to provide a 50 percent match for a
 62 program developed in consultation with the department for research,

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1 development and pilot projects to develop cost effective methods to
2 address nitrogen and pathogen loading from septic system or cesspool
3 effluent or other sources or to support such efforts without a match
4 at the state university of Stony Brook directly or through its
5 research foundation and \$1,500,000 for Suffolk county for sewer
6 improvement projects; and including \$5,000,000 for Nassau county for
7 the Bay park wastewater treatment plant outfall pipe, associated
8 conveyance systems, nitrogen abatement treatment works, ocean
9 outfall and/or connections, including up to \$400,000 from such
10 amount for testing of monitoring wells in Nassau County and
11 including \$250,000 from such amount to the Long Island regional
12 planning council for services and expenses related to the Long
13 Island Nitrogen Action Plan; and including \$1,000,000 to maximize
14 the availability of drug collection programs for communities
15 throughout the state, including for the purchase and distribution of
16 tamper proof drug collection boxes, and other federally approved
17 drug collection programs provided that participating in the
18 department of environmental conservation's self-audit program shall
19 not be required; and including \$5,000,000 to update source water
20 assessment plans and develop associated water protection programs
21 some or all of which may be allocated to the United States
22 Geological Survey or the New England Interstate Water Pollution
23 Control Commission; and including up to \$500,000 for the removal and
24 appropriate disposal of firefighting foam containing regulated
25 perfluorinated compounds from municipal fire and emergency response
26 departments; and \$1,000,000 for activities related to the cleanup of
27 Scajaquada Creek (09WQ17ER) ... 20,250,000 (re. \$20,250,000)
28 Notwithstanding any law to the contrary for New York ocean and Great
29 Lakes ecosystem conservation projects, consistent with the policy
30 articulated in article 14 of the environmental conservation law;
31 including \$200,000 to Suffolk county for the Peconic Bay Estuary
32 Program and including \$60,000 for the Great Lakes commission; and
33 including \$250,000 for the Long Island Commission for aquifer
34 protection (09GL17ER) ... 15,000,000 (re. \$14,940,000)
35 Notwithstanding any law to the contrary, for the implementation of the
36 recommendations of the invasive species task force prepared pursuant
37 to chapter 324 of the laws of 2003 and for the purposes set forth in
38 chapter 674 of the laws of 2007 including not less than \$450,000 for
39 Lake George, provided that not less than \$6,050,000 be made
40 available for invasive species eradication, including but not
41 limited to southern pine beetle, including up to \$500,000 to Cornell
42 University for the control of hemlock wooly adelgid and including
43 grants related to the control and management of invasive species.
44 Such funding for grants shall be provided on a competitive basis in
45 consultation with the New York Invasive Species Council (09IS17ER)
46 ... 13,000,000 (re. \$12,953,000)
47 Notwithstanding any law to the contrary, for Soil and Water
48 Conservation District activities as authorized for reimbursement and
49 funding in section 11-a of the soil and water conservation districts
50 law (09SW17ER) ... 9,000,000 (re. \$9,000,000)
51 Notwithstanding any law to the contrary, for Agricultural Waste
52 Management projects, including up to \$700,000 to Cornell University,
53 in consultation with the department, to continue implementing the
54 dairy acceleration program (09AW17ER)
55 1,500,000 (re. \$1,500,000)
56 For services and expenses of projects and purposes authorized by
57 section 92-s of the state finance law to receive funding from the
58 climate change mitigation and adaptation account in accordance with
59 a programmatic and financial plan to be approved by the director of
60 the budget, including suballocation to other state departments and
61 agencies, according to the following:

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1 Notwithstanding any law to the contrary, to address greenhouse gas
2 emissions outside of the power sector including but not limited to
3 the development of statewide greenhouse gas inventories,
4 demonstration projects, community engagement and applied research
5 related to the transportation sector or methane and other short-
6 lived climate pollutant sources (09GG17ER)
7 1,700,000 (re. \$1,700,000)
8 Notwithstanding any law to the contrary, for the department of
9 environmental conservation to fund climate adaptation projects and
10 to provide up to \$750,000 to support municipalities incorporation of
11 guidance developed under the community risk and resiliency act into
12 their local planning and ordinances (09SV17ER)
13 750,000 (re. \$750,000)
14 Notwithstanding any law to the contrary, smart growth program state
15 assistance payments, provided on a competitive basis, to counties,
16 cities, towns, or villages to establish, update or implement
17 comprehensive plans in a manner consistent with smart growth;
18 provided, however, that up to 25 percent of such payments may be
19 awarded to not-for-profit organizations for such purposes (09SG17ER)
20 ... 2,000,000 (re. \$2,000,000)
21 Notwithstanding any law to the contrary for the New York state soil
22 and water conservation committee in conjunction with the department
23 of agriculture and markets to develop a pilot climate resilient
24 farms program consistent with agriculture and markets law article
25 11-a, agricultural environmental management program including up to
26 \$400,000 for the Cornell Soil Health Program for research and
27 education to improve soil resiliency to climate variations and
28 mitigate greenhouse gas emissions by carbon sequestration; and up to
29 \$50,000 in consultation with the department of taxation and finance,
30 the department of agriculture and markets and the empire state
31 development corporation, for the study of incentives for carbon
32 sequestering farming practices which may include tax credits and
33 grants and systems or methods of quantifying carbon sequestration
34 for such incentives (09CR17ER) ... 2,500,000 (re. \$2,500,000)
35 Climate smart communities projects pursuant to title 15 of article 54
36 of the environmental conservation law including clean vehicle
37 projects; notwithstanding any law to the contrary, including
38 \$500,000 for a resiliency planting program; and including \$500,000
39 to implement easily replicated renewable energy projects, including
40 solar arrays, heat pumps, and wind turbines across the state in
41 public low income housing in suburban, urban, and rural areas with
42 the goal of advancing employment opportunities for individuals
43 living in environmental justice communities and individuals who have
44 been discharged from state correctional facilities or local jails
45 (09CS17ER) ... 12,000,000 (re. \$12,000,000)
46
47 By chapter 55, section 1, of the laws of 2016:
48 For services and expenses of projects and purposes authorized by
49 section 92-s of the state finance law to receive funding from the
50 solid waste account in accordance with a programmatic and financial
51 plan to be approved by the director of the budget, including subal-
52 location to other state departments and agencies, according to the
53 following:
54 Non-hazardous landfill closure projects, including \$300,000 for Essex
55 county under an agreement with the department of environmental
56 conservation and \$150,000 for Hamilton county under an agreement
57 with the department of environmental conservation (09LC16ER)
58 700,000 (re. \$250,000)
59 Municipal waste reduction or recycling projects, and \$3,000,000 of
60 such amount shall be made available through the household hazardous
61 waste state assistance program including, but not limited to, those
62 items defined in subdivision 5 of section 27-2601 of the environ-

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1 mental conservation law (09MR16ER)
 2 14,000,000 (re. \$4,552,000)
 3 Secondary materials regional marketing assistance including productive
 4 reuse of cathode ray tubes and energy conservation services projects
 5 (09SM16ER) ... 1,000,000 (re. \$1,000,000)
 6 Pesticide program, not less than \$200,000 of which shall be for activ-
 7 ities related to Long Island pesticide pollution prevention
 8 (09PD16ER) ... 1,200,000 (re. \$200,000)
 9 Notwithstanding any law to the contrary, for the payment of the costs
 10 associated with environmental justice projects and programs, includ-
 11 ing but not limited to: monitoring of air quality; education and
 12 outreach; not more than \$500,000 for the connect kids program facil-
 13 itating access by title 1 schools to outdoor recreational activ-
 14 ities, public lands and parks; improvements to environmental quali-
 15 ty; or environmental job training, in environmental justice, inner
 16 city and underserved communities, and which are undertaken by the
 17 state, or on behalf of the state by municipalities or not-for-profit
 18 corporations; and \$2,000,000 of such amount shall be made available
 19 for community impact and job training grants. Community impact and
 20 job training grants shall be in or affecting environmental justice
 21 communities in an amount of up to \$50,000 for community groups for
 22 projects that address an environmental justice community's exposure
 23 to multiple environmental harms and risks, including lead exposure
 24 and shall include implementation, studies, including air monitoring,
 25 to investigate the environment, or related public health issues of
 26 the community, research that will be used to expand the knowledge or
 27 understanding of the affected community and ways to improve the
 28 resiliency of the affected community. The results of the investi-
 29 gation shall be disseminated to members of the affected community.
 30 Community groups eligible for funding shall be located in the same
 31 area as the environmental and/or related public health issues to be
 32 addressed by the project. Such groups shall be primarily focused on
 33 addressing the environmental and/or related public health issues of
 34 the residents of the affected community and shall be comprised
 35 primarily of members of the affected community (09EJ16ER) ...
 36 7,000,000 (re. \$6,372,000)
 37 Notwithstanding any law to the contrary, for assessment and recovery
 38 of any natural resource damages (09RD16ER)
 39 1,950,000 (re. \$1,950,000)
 40 Notwithstanding any law to the contrary, for the pollution prevention
 41 institute (09PP16ER) ... 4,000,000 (re. \$1,013,000)
 42 Environmental health for assessments, testing and actions including
 43 but not limited to abatement to address suspected human exposure to
 44 chemical, physical and microbiological agents, including contam-
 45 inants in drinking water; and \$2,000,000 for children's environ-
 46 mental health centers, including school and community childhood lead
 47 exposure assessment conducted by such centers (09EH16ER)
 48 3,000,000 (re. \$3,000,000)
 49 Brownfield opportunity area grants as authorized pursuant to section
 50 970-r of the general municipal law (09BO16ER)
 51 2,000,000 (re. \$2,000,000)
 52 For services and expenses of projects and purposes authorized by
 53 section 92-s of the state finance law to receive funding from the
 54 parks, recreation and historic preservation account in accordance
 55 with a programmatic and financial plan to be approved by the direc-
 56 tor of the budget, including suballocation to other state depart-
 57 ments and agencies, according to the following:
 58 Local waterfront revitalization programs, notwithstanding any law to
 59 the contrary, not less than, \$10,000,000 for waterfront revitaliza-
 60 tion projects which are in or primarily serve areas where demograph-
 61 ic and other relevant data for such areas demonstrate that the areas
 62 are densely populated and have sustained physical deterioration,

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1 decay, neglect, or disinvestment, or where a substantial proportion
 2 of the residential population is of low income or is otherwise
 3 disadvantaged and is underserved with respect to the existing recre-
 4 ational opportunities in the area including up to \$2,000,000 for
 5 updates to existing local waterfront revitalization program plans to
 6 mitigate future physical climate risks; and including \$660,000 for
 7 Adirondack infrastructure and environmental improvements for the
 8 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the
 9 Niagara River greenway commission and including \$150,000 for
 10 Hammonds Cove dredging projects; and \$1,000,000 to the city of New
 11 York for the East River Esplanade 107th Street pier (09WR16ER)
 12 16,000,000 (re. \$15,580,000)
 13 Parks, recreation and historic preservation projects, notwithstanding
 14 any law to the contrary, not less than, \$10,000,000 for municipal
 15 parks projects which are in or primarily serve areas where demo-
 16 graphic and other relevant data for such areas demonstrate that the
 17 areas are densely populated and have sustained physical deterio-
 18 ration, decay, neglect or disinvestment or where a substantial
 19 proportion of the residential population is of low income or is
 20 otherwise disadvantaged and is underserved with respect to the
 21 existing recreational opportunities in the area; and including
 22 \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail,
 23 pursuant to initiation of a public planning process, and including
 24 \$100,000 for Old Westbury Gardens to rehabilitate property barns,
 25 and including \$150,000 for Udall's Cove land acquisition, and
 26 including \$100,000 to the Town of Middlesex Vine Valley Public Park
 27 (09MP16ER) ... 20,000,000 (re. \$20,000,000)
 28 Notwithstanding any law to the contrary, for state parks and land and
 29 easement infrastructure, access and stewardship projects which shall
 30 include capital projects: (i) on state parks and state lands pursu-
 31 ant to sections 54-0303 and 56-0307 of the environmental conserva-
 32 tion law; (ii) on state parks or state owned lands and easements
 33 under the jurisdiction of the department of environmental conserva-
 34 tion or the office of parks, recreation and historic preservation
 35 for access opportunities for people with disabilities; access to the
 36 State Forest Preserve, State reforestation, Wildlife Management
 37 areas and conservation easement lands; recreational trail
 38 construction and maintenance; Catskill and Adirondack camp ground
 39 improvements to public access and sanitation facilities; environ-
 40 mental education; facility improvements; archeological, historic,
 41 cultural and natural resource surveys, forest health surveys, inter-
 42 pretation, and inventories, and response to forest pests; Forest
 43 Preserve and state forest unit management planning; invasive species
 44 management; conservation easement public recreation planning; habi-
 45 tat restoration and enhancement; state fish hatchery improvements;
 46 state tree nursery improvements; water access facilities and safety
 47 improvements; public beach facility development and improvement;
 48 public access improvements at day use areas; state historic site
 49 exterior restoration; and cabin area and camping facility develop-
 50 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre
 51 Mountain ski center projects; (iv) \$500,000 from the public access
 52 and stewardship allocation to Parks & Trails New York for the
 53 purpose of awarding grants on a competitive basis to local parks'
 54 friends groups, provided that up to ten percent of such amount may
 55 be made available for administrative costs and/or technical assist-
 56 ance; and \$250,000 for the Hudson River Valley Trail Grants Program
 57 and including \$200,000 to SUNY ESF for an updated assessment of the
 58 state's deer population (09ST16ER)
 59 28,000,000 (re. \$18,530,000)
 60 Notwithstanding subdivision 7 of section 92-s of the state finance law
 61 or any other law to the contrary, for services and expenses of the
 62 Hudson River Park Trust for projects related to the development of

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1 the Hudson River Park consistent with provisions of chapter 592 of
 2 the laws of 1998; provided, however, such funds shall not be avail-
 3 able for suballocation to any public benefit corporation or public
 4 authority with the exception of the Hudson River Park Trust and
 5 shall be available solely for the liabilities incurred by the Hudson
 6 River Park Trust or by other state departments or agencies on behalf
 7 of the Hudson River Park Trust on or after April 1, 1999. Provided
 8 further that, the comptroller is hereby authorized and directed to
 9 release monies to the Hudson River Park Trust in amounts set forth
 10 in a schedule approved by the director of the budget (09HR16ER) ...
 11 2,500,000 (re. \$2,500,000)
 12 Notwithstanding any law to the contrary, for zoos, botanical gardens
 13 and aquaria program (09ZB16ER) ... 15,000,000 (re. \$1,342,000)
 14 For services and expenses of projects and purposes authorized by
 15 section 92-s of the state finance law to receive funding from the
 16 open space account in accordance with a programmatic and financial
 17 plan to be approved by the director of the budget, including subal-
 18 location to other state departments and agencies, according to the
 19 following:

20 Costs related to the acquisition of the following properties: Atlantic
 21 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
 22 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
 23 Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special
 24 Groundwater Protection Areas, Mott Haven-Port Morris Waterfront,
 25 Bronx River Greenway, Inner City/Underserved Community Parks, Long
 26 Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt,
 27 Staten Island Wet Woods, Great Swamp, Neversink Highlands,
 28 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern
 29 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware
 30 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway
 31 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented
 32 Forest, Catskill River and Road Corridors, Long Path, New York City
 33 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
 34 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-
 35 ga National Historic Park View shed, Washington County Agricultural
 36 Lands-Saratoga National Historic Park View shed, Lake George
 37 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer
 38 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River
 39 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline
 40 and Wetlands, Saratoga County, State Forest and Wildlife Management
 41 Area Protection, Follensby Park, Undeveloped Lake George Shore,
 42 Whitney Park, Finch Woodlands, Washington County, Washington County
 43 Grasslands, Recreational Trail Linkages and Networks, Rome Sand
 44 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core
 45 Forests and Headwater Streams, Tioga County Park Opportunities,
 46 Nelson Swamp, Clark Reservation State Park, State Parks
 47 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-
 48 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake
 49 Erie Tributary Gorges, Two Rivers State Park, Buffalo River
 50 Watershed, Braddock Bay, Catharine Valley Complex, Genesee
 51 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,
 52 Great Lakes Shorelines and Niagara River, Long Island Trail and
 53 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife
 54 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-
 55 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,
 56 Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow
 57 River Corridors, Black River Valley Corridor, Fort Drum Conservation
 58 Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie
 59 Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline
 60 and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon
 61 River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long
 62 Distance Trail Corridors, Statewide Small Projects, Working Forest

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1 Lands, State Park and State Historic Site Protection, (a) notwith-
 2 standing any law to the contrary, \$1,000,000 from the land acquisi-
 3 tion allocation for urban forestry projects provided that no less
 4 than \$500,000 shall be made available for such programs in cities
 5 and towns with populations of 65,000 or more; (b) notwithstanding
 6 any law to the contrary, \$2,000,000 from the land acquisition allo-
 7 cation to the land trust alliance for the purpose of awarding grants
 8 on a competitive basis to local land trusts, provided that up to ten
 9 percent of such amount may be made available for administrative
 10 costs and/or technical assistance; (c) notwithstanding any law to
 11 the contrary, not less than \$3,000,000 for land acquisition in
 12 department of environmental conservation regions 1, 2 and 3;
 13 \$500,000 for a resiliency planting program (09LA16ER)
 14 40,000,000 (re. \$28,986,000)
 15 Albany Pine Bush Preserve Commission, with \$50,000 to the city of
 16 Schenectady for the Woodlawn Preserve (09AP16ER)
 17 2,675,000 (re. \$554,000)
 18 Long Island Central Pine Barrens Planning (09LP16ER)
 19 1,800,000 (re. \$916,000)
 20 Long Island South Shore Estuary Reserve (09SE16ER)
 21 900,000 (re. \$350,000)
 22 Agricultural non-point source abatement and control projects, notwith-
 23 standing any law to the contrary, (a) \$1,000,000 shall be made
 24 available for services and expenses of the Cornell University Inte-
 25 grated Pest Management program; and (b) \$500,000 shall be made
 26 available to the Cornell Cooperative Extension of Suffolk County for
 27 nutrient management planning and implementation activities
 28 (09AN16ER) ... 19,000,000 (re. \$17,947,000)
 29 Non-agricultural non-point source abatement and control projects
 30 notwithstanding any law to the contrary, \$550,000 of such amount
 31 shall be made available for Cornell community integrated pest
 32 management and including \$250,000 to the county of Rockland for the
 33 development of a long-term water conservation strategy (09NP16ER)
 34 ... 8,000,000 (re. \$7,150,000)
 35 Agriculture and farmland protection activities, notwithstanding any
 36 law to the contrary, \$1,000,000 shall be made available to the tug
 37 hill tomorrow land trust for army compatible use buffer program
 38 projects around Fort Drum, and \$70,000 shall be made available to
 39 Cornell University for services and expenses of land classification
 40 and master list of soils (09FP16ER)
 41 20,000,000 (re. \$19,938,000)
 42 Biodiversity stewardship and research; notwithstanding any law to the
 43 contrary, any or all of this amount shall be used for the New York
 44 state landowner incentive program to offer grants awarded on a
 45 competitive basis to landowners for the implementation of habitat
 46 conservation plans and up to \$500,000 of this amount to support
 47 pollinator diversity, including the development of bee husbandry
 48 best management practices such as pest and pathogen controls; creat-
 49 ing diversity of pollinator habitats; research to understand,
 50 prevent and recover from pollinator losses; and outreach and educa-
 51 tion (09BD16ER) ... 1,000,000 (re. \$929,000)
 52 Notwithstanding any law to the contrary, for the Hudson River Estuary
 53 Management Plan prepared pursuant to section 11-0306 of the environ-
 54 mental conservation law, \$800,000 of which shall be for the Mohawk
 55 river action plan (09HE16ER) ... 5,000,000 (re. \$3,085,000)
 56 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 57 Ontario Watershed Protection Alliance (09FL16ER)
 58 2,279,000 (re. \$1,494,000)
 59 Notwithstanding any law to the contrary, to the Erie County Soil and
 60 Water Conservation District for the Lake Erie Watershed Protection
 61 Alliance (09LE16ER) ... 250,000 (re. \$250,000)
 62

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1 Notwithstanding any law to the contrary, for the state share of costs
2 of wastewater treatment improvement projects undertaken by munici-
3 palities to upgrade municipal systems to meet stormwater, combined
4 sewer overflow, sanitary sewer overflow and wastewater treatment
5 discharge requirements with priority given to systems that are in
6 violation of title 8 of article 17 of the environmental conservation
7 law and aquatic habitat restoration projects undertaken by munici-
8 palities and not-for-profit corporations for aquatic habitat resto-
9 ration projects as defined in subdivision 1 of section 56-0101 of
10 the environmental conservation law; including up to \$3,000,000 to
11 Suffolk county to provide a 50 percent match for a program developed
12 in consultation with the department for research, development and
13 pilot projects to develop cost effective methods to address nitrogen
14 and pathogen loading from septic system or cesspool effluent or
15 other sources or to support such efforts without a match at the
16 state university of Stony Brook directly or through its research
17 foundation and \$1,500,000 for Suffolk county for sewer improvement
18 projects; and including \$5,000,000 for Nassau county for the Bay
19 park wastewater treatment plant outfall pipe, associated conveyance
20 systems, nitrogen abatement treatment works, ocean outfall and/or
21 connections; including \$1,000,000 to maximize the availability of
22 drug collection programs for communities throughout the state,
23 including to local law enforcement agencies for the purchase and
24 distribution of tamper proof drug collection boxes, and other feder-
25 ally approved drug collection programs, and including \$750,000 for
26 the city of Corning Denison Park stormwater outfall pipe (09WQ16ER)
27 ... 20,000,000 (re. \$19,441,000)
28 Notwithstanding any law to the contrary for New York ocean and Great
29 Lakes ecosystem conservation projects, consistent with the policy
30 articulated in article 14 of the environmental conservation law;
31 including \$200,000 to Suffolk county for the Peconic Bay Estuary
32 Program (09GL16ER) ... 15,000,000 (re. \$11,801,000)
33 Notwithstanding any law to the contrary, for the implementation of the
34 recommendations of the invasive species task force prepared pursuant
35 to chapter 324 of the laws of 2003 and for the purposes set forth in
36 chapter 674 of the laws of 2007 including not less than \$450,000 for
37 Lake George, provided that not less than \$5,550,000 be made avail-
38 able for invasive species eradication, including but not limited to
39 southern pine beetle, emerald ash borer, and hydrilla and including
40 grants related to the control and management of invasive species.
41 Such funding for grants shall be provided on a competitive basis in
42 consultation with the New York Invasive Species Council (09IS16ER)
43 ... 12,000,000 (re. \$11,550,000)
44 Notwithstanding any law to the contrary, for Agricultural Waste
45 Management projects (09AW16ER) ... 1,500,000 (re. \$1,353,000)
46 Notwithstanding any law to the contrary, for a public waterway recon-
47 struction program to be established and administered by the depart-
48 ment of state, at the request of any county, city, town, village or
49 other governmental entity, for projects to dredge, clear, and repair
50 public waterways, according to best practices, that allow for proac-
51 tively managing public waterways. Funds appropriated herein shall
52 provide fifty percent reimbursement to such localities for author-
53 ized expenditures (09DR16ER) ... 1,000,000 (re. \$1,000,000)
54 Notwithstanding any law to the contrary, and within amounts appropri-
55 ated, for a free water testing pilot program to be established and
56 administered by the department of health, or pursuant to contracts
57 with laboratories, within one hundred and twenty days whereby, at
58 the request of any individual, public water system, or school
59 district, the department shall cause to be provided to such individ-
60 ual, public water system, or school district a container or contain-
61 ers for the collection of a sample of drinking water and the means
62 to forward such sample to a laboratory to be tested for contam-

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1 inants. The results of such test shall be forwarded to the individ-
 2 ual, public water system, or school district by the laboratory as
 3 soon as practicable (09WT16ER)
 4 1,500,000 (re. \$1,335,000)
 5 For services and expenses of projects and purposes authorized by
 6 section 92-s of the state finance law to receive funding from the
 7 climate change mitigation and adaptation account in accordance with
 8 a programmatic and financial plan to be approved by the director of
 9 the budget, including suballocation to other state departments and
 10 agencies, according to the following:
 11 Notwithstanding any law to the contrary, to address greenhouse gas
 12 emissions outside of the power sector including but not limited to
 13 the development of inventories, demonstration projects and applied
 14 research related to the transportation sector or methane sources
 15 (09GG16ER) ... 1,000,000 (re. \$1,000,000)
 16 Notwithstanding any law to the contrary, smart growth program state
 17 assistance payments, provided on a competitive basis, to counties,
 18 cities, towns, or villages to establish, update or implement compre-
 19 hensive plans in a manner consistent with smart growth; provided,
 20 however, that up to 25 percent of such payments may be awarded to
 21 not-for-profit organizations for such purposes (09SG16ER)
 22 2,000,000 (re. \$1,950,000)
 23 Notwithstanding any law to the contrary for the New York state soil
 24 and water conservation committee in conjunction with the department
 25 of agriculture and markets to develop a pilot climate resilient
 26 farms program consistent with agriculture and markets law article
 27 11-a, agricultural environmental management program (09CR16ER)
 28 2,500,000 (re. \$2,500,000)
 29 Climate smart communities projects pursuant to title 15 of article 54
 30 of the environmental conservation law (09CS16ER)
 31 14,000,000 (re. \$13,895,000)
 32
 33 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 34 section 1, of the laws of 2017:
 35 Notwithstanding any law to the contrary, to conduct state vulnerabili-
 36 ty assessments (09SV16ER) ... 2,500,000 (re. \$2,468,000)
 37
 38 By chapter 54, section 1, of the laws of 2015:
 39 For services and expenses of projects and purposes authorized by
 40 section 92-s of the state finance law to receive funding from the
 41 parks, recreation and historic preservation account in accordance
 42 with a programmatic and financial plan to be approved by the direc-
 43 tor of the budget, including suballocation to other state depart-
 44 ments and agencies, according to the following:
 45 Local waterfront revitalization programs, notwithstanding any law to
 46 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
 47 tion projects which are in or primarily serve areas where demograph-
 48 ic and other relevant data for such areas demonstrate that the areas
 49 are densely populated and have sustained physical deterioration,
 50 decay, neglect, or disinvestment, or where a substantial proportion
 51 of the residential population is of low income or is otherwise
 52 disadvantaged and is underserved with respect to the existing recre-
 53 ational opportunities in the area; and provided further this appro-
 54 priation shall not be construed to restrict the use of any addi-
 55 tional monies for such projects including \$250,000 for Flood Smart
 56 communities, and \$250,000 for Schuyler County Soil and Water Conser-
 57 vation District (09WR15ER) ... 12,500,000 (re. \$12,211,000)
 58 Parks, recreation and historic preservation projects, notwithstanding
 59 any law to the contrary, not less than, \$7,875,000 for municipal
 60 parks projects which are in or primarily serve areas where demo-
 61 graphic and other relevant data for such areas demonstrate that the
 62 areas are densely populated and have sustained physical deteri-

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1 oration, decay, neglect or disinvestment or where a substantial
 2 proportion of the residential population is of low income or is
 3 otherwise disadvantaged and is underserved with respect to the
 4 existing recreational opportunities in the area; including \$250,000
 5 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates
 6 County SWCD Keuka Outlet Trail (09MP15ER)
 7 15,750,000 (re. \$14,976,000)
 8 Notwithstanding any law to the contrary, for state parks and land and
 9 easement infrastructure, access and stewardship projects which shall
 10 include capital projects: (i) on state parks and state owned lands
 11 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 12 mental conservation law; (ii) on state parks or state owned lands
 13 and easements under the jurisdiction of the department of environ-
 14 mental conservation or the office of parks, recreation and historic
 15 preservation for access opportunities for people with disabilities;
 16 access to the State Forest Preserve, State reforestation, Wildlife
 17 Management areas and conservation easement lands; recreational trail
 18 construction and maintenance; Catskill and Adirondack campground
 19 improvements to public access and sanitation facilities; environ-
 20 mental education; conservation education facility improvements;
 21 archeological, historic, cultural and natural resource surveys,
 22 forest health surveys, interpretation, and inventories, and response
 23 to forest pests; Forest Preserve and state forest unit management
 24 planning; conservation easement public recreation planning; habitat
 25 restoration and enhancement; state fish hatchery improvements; state
 26 tree nursery improvements; water access facilities and safety
 27 improvements; public beach facility development and improvement;
 28 public access improvements at day use areas; state historic site
 29 exterior restoration; and cabin area and camping facility develop-
 30 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre
 31 Mountain ski center projects; (iv) \$500,000 from the public access
 32 and stewardship allocation to Parks & Trails New York for the
 33 purpose of awarding grants on a competitive basis to local parks'
 34 friends groups, provided that up to ten percent of such amount may
 35 be made available for administrative costs and/or technical assist-
 36 ance; and \$100,000 for the Hudson River Valley Trail Grants Program
 37 (09ST15ER) ... 18,500,000 (re. \$4,973,000)
 38 Notwithstanding subdivision 7 of section 92-s of the state finance law
 39 or any other law to the contrary, for services and expenses of the
 40 Hudson River Park Trust for projects related to the development of
 41 the Hudson River Park consistent with provisions of chapter 592 of
 42 the laws of 1998; provided, however, such funds shall not be avail-
 43 able for suballocation to any public benefit corporation or public
 44 authority with the exception of the Hudson River Park Trust and
 45 shall be available solely for the liabilities incurred by the Hudson
 46 River Park Trust or by other state departments or agencies on behalf
 47 of the Hudson River Park Trust on or after April 1, 1999. Provided
 48 further that, the comptroller is hereby authorized and directed to
 49 release monies to the Hudson River Park Trust in amounts set forth
 50 in a schedule approved by the director of the budget (09HR15ER)
 51 2,500,000 (re. \$2,500,000)
 52 Notwithstanding any law to the contrary, for zoos, botanical gardens
 53 and aquaria program (09ZB15ER) ... 12,450,000 (re. \$297,000)
 54 For services and expenses of projects and purposes authorized by
 55 section 92-s of the state finance law to receive funding from the
 56 open space account in accordance with a programmatic and financial
 57 plan to be approved by the director of the budget, including subal-
 58 location to other state departments and agencies, according to the
 59 following:
 60 Costs related to the acquisition of the following properties: Atlan-
 61 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 62 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,

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1 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 2 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-
 3 front, Bronx River Greenway, Inner City/Underserved Community Parks,
 4 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-
 5 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,
 6 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern
 7 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware
 8 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway
 9 Trail/Quadracentennial Legacy Trail Corridor, Catskill Unfragmented
 10 Forest, Catskill River and Road Corridors, Long Path, New York City
 11 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
 12 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-
 13 ga National Historic Park View shed, Washington County Agricultural
 14 Lands-Saratoga National Historic Park View shed, Lake George
 15 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer
 16 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River
 17 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline
 18 and Wetlands, Saratoga County, State Forest and Wildlife Management
 19 Area Protection, Follensby Park, Undeveloped Lake George Shore,
 20 Whitney Park, Finch Woodlands, Washington County, Washington County
 21 Grasslands, Recreational Trail Linkages and Networks, Rome Sand
 22 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core
 23 Forests and Headwater Streams, Tioga County Park Opportunities,
 24 Nelson Swamp, Clark Reservation State Park, State Parks
 25 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-
 26 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake
 27 Erie Tributary Gorges, Two Rivers State Park, Buffalo River
 28 Watershed, Braddock Bay, Catharine Valley Complex, Genesee
 29 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,
 30 Great Lakes Shorelines and Niagara River, Long Island Trail and
 31 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife
 32 Complex, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Held-
 33 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,
 34 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small
 35 Projects, Working Forest Lands, State Park and State Historic Site
 36 Protection, (a) notwithstanding any law to the contrary, \$1,000,000
 37 from the land acquisition allocation for urban forestry projects
 38 provided that no less than \$500,000 shall be made available for such
 39 programs in cities and towns with populations of 65,000 or more; (b)
 40 notwithstanding any law to the contrary, \$2,000,000 from the land
 41 acquisition allocation to the land trust alliance for the purpose of
 42 awarding grants on a competitive basis to local land trusts,
 43 provided that up to ten percent of such amount may be made available
 44 for administrative costs and/or technical assistance; (c) \$250,000
 45 for a resiliency planting program; and, notwithstanding any law to
 46 the contrary, not less than \$1,000,000 for land acquisition in
 47 department of environmental conservation regions 1, 2 and 3
 48 (09LA15ER) ... 26,550,000 (re. \$7,647,000)
 49 Long Island South Shore Estuary Reserve (09SE15ER)
 50 900,000 (re. \$750,000)
 51 Agricultural non-point source abatement and control projects
 52 (09AN15ER) ... 14,200,000 (re. \$14,200,000)
 53 Non-agricultural non-point source abatement and control projects
 54 (09NP15ER) ... 4,800,000 (re. \$4,339,000)
 55 Agriculture and farmland protection activities, notwithstanding any
 56 law to the contrary, \$1,000,000 shall be made available to the tug
 57 hill tomorrow land trust for army compatible use buffer program
 58 projects around Fort Drum (09FP15ER)
 59 15,000,000 (re. \$14,304,000)
 60 Biodiversity stewardship and research; notwithstanding any law to the
 61 contrary, any or all of this amount shall be used for the New York
 62 State Landowner Incentive Program to offer grants awarded on a

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1 competitive basis to landowners for the implementation of habitat
 2 conservation plans (09BD15ER) ... 500,000 (re. \$368,000)
 3 Notwithstanding any law to the contrary, for the Hudson River Estuary
 4 Management Plan prepared pursuant to section 11-0306 of the environ-
 5 mental conservation law, \$800,000 of which shall be for the Mohawk
 6 river action plan and \$200,000 of which shall be for the Peconic Bay
 7 Estuary Program (09HE15ER) ... 4,700,000 (re. \$3,195,000)
 8 Notwithstanding any law to the contrary, for state assistance
 9 payments, pursuant to a smart growth program, provided on a compet-
 10 itive basis, to counties, cities, towns, or villages to establish,
 11 update or implement comprehensive plans in a manner consistent with
 12 smart growth; provided, however, that up to 25 percent of such
 13 payments may be awarded to not-for-profit organizations for such
 14 purposes (09SG15ER) ... 600,000 (re. \$446,000)
 15 Notwithstanding any law to the contrary, for the Lake Erie Watershed
 16 Protection Alliance (09LE15ER) ... 250,000 (re. \$25,000)
 17 Notwithstanding any law to the contrary, for the state share of costs
 18 of wastewater treatment improvement projects undertaken by munici-
 19 palities to upgrade municipal systems to meet stormwater, combined
 20 sewer overflow, sanitary sewer overflow and wastewater treatment
 21 discharge requirements with priority given to systems that are in
 22 violation of title 8 of article 17 of the environmental conservation
 23 law and aquatic habitat restoration projects undertaken by munici-
 24 palities and not-for-profit corporations for aquatic habitat resto-
 25 ration projects as defined in subdivision 1 of section 56-0101 of
 26 the environmental conservation law; including up to \$3,000,000 to
 27 Suffolk county to provide a 50 percent match for a program developed
 28 in consultation with the department for research, development and
 29 pilot projects to develop cost effective methods to address nitrogen
 30 and pathogen loading from septic system or cesspool effluent or
 31 other sources or to support such efforts without a match at the
 32 state university of Stony Brook directly or through its research
 33 foundation (09WQ15ER) ... 8,000,000 (re. \$6,482,000)
 34 Notwithstanding any law to the contrary for New York ocean and Great
 35 Lakes ecosystem conservation projects, consistent with the policy
 36 articulated in article 14 of the environmental conservation law
 37 (09GL15ER) ... 6,050,000 (re. \$4,568,000)
 38 Notwithstanding any law to the contrary, for the implementation of the
 39 recommendations of the invasive species task force prepared pursuant
 40 to chapter 324 of the laws of 2003 and for the purposes set forth in
 41 chapter 674 of the laws of 2007 including not less than \$450,000 for
 42 Lake George, provided that not less than \$1,000,000 be made avail-
 43 able for invasive species eradication, and including grants related
 44 to the control and management of invasive species. Such funding for
 45 grants shall be provided on a competitive basis in consultation with
 46 the New York Invasive Species Council (09IS15ER)
 47 5,850,000 (re. \$3,615,000)
 48 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 49 tion District activities as authorized for reimbursement and funding
 50 in section 11-a of the soil and water conservation districts law;
 51 including \$500,000 for the New York State Soil and Water Conserva-
 52 tion Committee in conjunction with the Department of Agriculture and
 53 Markets to develop a pilot climate resilient farms program consist-
 54 ent with agriculture and markets law article 11-a, agricultural
 55 environmental management program (09SW15ER)
 56 5,275,000 (re. \$55,000)
 57 Notwithstanding any law to the contrary, for Agricultural Waste
 58 Management projects (09AW15ER) ... 1,500,000 (re. \$1,217,000)
 59
 60

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1 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
2 section 1, of the laws of 2017:

3 For services and expenses of projects and purposes authorized by
4 section 92-s of the state finance law to receive funding from the
5 solid waste account in accordance with a programmatic and financial
6 plan to be approved by the director of the budget, including subal-
7 location to other state departments and agencies, according to the
8 following:

9 Non-hazardous landfill closure projects (09LC15ER)
10 250,000 (re. \$250,000)
11 Municipal waste reduction or recycling projects (09MR15ER)
12 7,500,000 (re. \$164,000)
13 Secondary materials regional marketing assistance and energy conserva-
14 tion services projects (09SM15ER) ... 1,000,000 ... (re. \$1,000,000)
15 Pesticide program, not less than \$200,000 of which shall be for activ-
16 ities related to Long Island pesticide pollution prevention
17 (09PD15ER) ... 1,200,000 (re. \$127,000)
18 Notwithstanding any law to the contrary, for community impact research
19 grants. Such grants shall be in or affecting environmental justice
20 communities in an amount of up to \$50,000 for community groups for
21 projects that address an environmental justice community's exposure
22 to multiple environmental harms and risks. Such projects shall
23 include studies, including air monitoring, to investigate the envi-
24 ronment, or related public health issues of the community, research
25 that will be used to expand the knowledge or understanding of the
26 affected community and ways to improve the resiliency of the
27 affected community. The results of the investigation shall be
28 disseminated to members of the affected community. Community groups
29 eligible for funding shall be located in the same area as the envi-
30 ronmental and/or related public health issues to be addressed by the
31 project. Such groups shall be primarily focused on addressing the
32 environmental and/or related public health issues of the residents
33 of the affected community and shall be comprised primarily of
34 members of the affected community, \$100,000 of which shall be made
35 available to the city of Buffalo for lead inspection kits in zip
36 codes of northeast Buffalo previously designated by the Erie County
37 department of health as "communities of concern" where children are
38 at exceptionally high risk for lead poisoning (09EJ15ER)
39 1,100,000 (re. \$1,100,000)
40 Notwithstanding any law to the contrary, for assessment and recovery
41 of any natural resource damages (09RD15ER)
42 1,000,000 (re. \$654,000)
43 Notwithstanding any law to the contrary, for the pollution prevention
44 institute (09PP15ER) ... 3,250,000 (re. \$2,844,000)
45

46 By chapter 54, section 1, of the laws of 2014:

47 For services and expenses of projects and purposes authorized by
48 section 92-s of the state finance law to receive funding from the
49 solid waste account in accordance with a programmatic and financial
50 plan to be approved by the director of the budget, including subal-
51 location to other state departments and agencies, according to the
52 following:

53 Non-hazardous landfill closure projects (09LC14ER)
54 250,000 (re. \$250,000)
55 Municipal waste reduction or recycling projects (09MR14ER)
56 7,000,000 (re. \$168,000)
57 Secondary materials regional marketing assistance and energy conserva-
58 tion services projects (09SM14ER) ... 1,000,000 ... (re. \$1,000,000)
59 Pesticide program, not less than \$200,000 of which shall be for activ-
60 ities related to Long Island pesticide pollution prevention
61 (09PD14ER) ... 1,200,000 (re. \$19,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any law to the contrary, for assessment and recovery
2 of any natural resource damages (09RD14ER)
3 1,000,000 (re. \$393,000)
4 Notwithstanding any law to the contrary, for the pollution prevention
5 institute (09PP14ER) ... 3,250,000 (re. \$912,000)
6 For services and expenses of projects and purposes authorized by
7 section 92-s of the state finance law to receive funding from the
8 parks, recreation and historic preservation account in accordance
9 with a programmatic and financial plan to be approved by the direc-
10 tor of the budget, including suballocation to other state depart-
11 ments and agencies, according to the following:
12 Local waterfront revitalization programs, notwithstanding any law to
13 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
14 tion projects which are in or primarily serve areas where demograph-
15 ic and other relevant data for such areas demonstrate that the areas
16 are densely populated and have sustained physical deterioration,
17 decay, neglect, or disinvestment, or where a substantial proportion
18 of the residential population is of low income or is otherwise
19 disadvantaged and is underserved with respect to the existing recre-
20 ational opportunities in the area; and provided further this appro-
21 priation shall not be construed to restrict the use of any addi-
22 tional monies for such projects; including \$200,000 for the Town of
23 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water
24 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000
25 for the Beacon Institute (09WR14ER)
26 12,500,000 (re. \$12,043,000)
27 Parks, recreation and historic preservation projects, notwithstanding
28 any law to the contrary, not less than, \$7,750,000 for municipal
29 parks projects which are in or primarily serve areas where demo-
30 graphic and other relevant data for such areas demonstrate that the
31 areas are densely populated and have sustained physical deteri-
32 oration, decay, neglect or disinvestment or where a substantial
33 proportion of the residential population is of low income or is
34 otherwise disadvantaged and is underserved with respect to the
35 existing recreational opportunities in the area; including \$50,000
36 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam;
37 including \$150,000 for Greek Lakes Center; including \$180,000 for
38 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and
39 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER)
40 15,500,000 (re. \$11,298,000)
41 Notwithstanding any law to the contrary, for state parks and land and
42 easement infrastructure, access and stewardship projects which shall
43 include capital projects: (i) on state parks and state owned lands
44 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
45 mental conservation law; (ii) on state parks or state owned lands
46 and easements under the jurisdiction of the department of environ-
47 mental conservation or the office of parks, recreation and historic
48 preservation for access opportunities for people with disabilities;
49 access to the State Forest Preserve; State reforestation, Wildlife
50 Management areas and conservation easement lands; recreational trail
51 construction and maintenance; Catskill and Adirondack campground
52 improvements to public access and sanitation facilities; environ-
53 mental education; conservation education facility improvements;
54 archeological, historic, cultural and natural resource surveys,
55 forest health surveys, interpretation, and inventories; Forest
56 Preserve and state forest unit management planning; conservation
57 easement public recreation planning; habitat restoration and
58 enhancement; state fish hatchery improvements; water access facili-
59 ties and safety improvements; public beach facility development and
60 improvement; public access improvements at day use areas; state
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 historic site exterior restoration; and cabin area and camping
 2 facility development, restoration and reconstruction; and (iii)
 3 \$500,000 for Belleayre Mountain ski center projects (09ST14ER)
 4 17,350,000 (re. \$1,603,000)
 5 Notwithstanding subdivision 7 of section 92-s of the state finance law
 6 or any other law to the contrary, for services and expenses of the
 7 Hudson River Park Trust for projects related to the development of
 8 the Hudson River Park consistent with provisions of chapter 592 of
 9 the laws of 1998; provided, however, such funds shall not be avail-
 10 able for suballocation to any public benefit corporation or public
 11 authority with the exception of the Hudson River Park Trust and
 12 shall be available solely for the liabilities incurred by the Hudson
 13 River Park Trust or by other state departments or agencies on behalf
 14 of the Hudson River Park Trust and shall be available solely for the
 15 liabilities incurred by the Hudson River Park Trust or by other
 16 state departments or agencies on behalf of the Hudson River Park
 17 Trust on or after April 1, 1999. Provided further that, the comp-
 18 troller is hereby authorized and directed to release monies to the
 19 Hudson River Park Trust in amounts set forth in a schedule approved
 20 by the director of the budget (09HR14ER)
 21 3,000,000 (re. \$3,000,000)
 22 Notwithstanding any law to the contrary, for zoos, botanical gardens
 23 and aquaria program (09ZB14ER) ... 11,350,000 (re. \$1,000)
 24 For services and expenses of projects and purposes authorized by
 25 section 92-s of the state finance law to receive funding from the
 26 open space account in accordance with a programmatic and financial
 27 plan to be approved by the director of the budget, including subal-
 28 location to other state departments and agencies, according to the
 29 following:
 30 Costs related to the acquisition of the following properties: Atlan-
 31 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 32 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 33 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 34 Special Groundwater Protection Areas, Inner City/Underserved Commu-
 35 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 36 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 37 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 38 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 39 Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson
 40 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor,
 41 Catskill Unfragmented Forest, Catskill River and Road Corridors,
 42 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem
 43 Valley, Albany Pine Bush, Five Rivers Environmental Education
 44 Center, Batten Kill Watershed-Saratoga National Historic Park View
 45 shed, Washington County Agricultural Lands-Saratoga National Histor-
 46 ic Park View shed, Lake George watershed, Lake Champlain watershed,
 47 Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-
 48 ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-
 49 dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State
 50 Forest and Wildlife Management Area Protection, Follensby Park,
 51 Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-
 52 ington County, Washington County Grasslands, Recreational Trail
 53 Linkages and Networks, Rome Sand Plains, Black Creek Watershed,
 54 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga
 55 County Park Opportunities, Nelson Swamp, Clark Reservation State
 56 Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and
 57 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorg-
 58 es, Two Rivers State Park, Buffalo River Watershed, Braddock Bay,
 59 Catharine Valley Complex, Genesee Greenway/Recreationway, Hi
 60 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and
 61 Niagara River, Long Island Trail and Greenway System, Bronx Harlem
 62 Greenway, Harbor Herons Wildlife Complex, Schunnemunk

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and
 2 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long
 3 Distance Trail Corridors, Statewide Small Projects, Working Forest
 4 Lands, State Park and State Historic Site Protection, (a) notwith-
 5 standing any law to the contrary, \$1,000,000 from the land acquisi-
 6 tion allocation for urban forestry projects provided that no less
 7 than \$250,000 shall be made available for such programs in cities
 8 and towns with populations of 65,000 or more; (b) notwithstanding
 9 any law to the contrary, \$2,000,000 from the land acquisition allo-
 10 cation to the land trust alliance for the purpose of awarding grants
 11 on a competitive basis to local land trusts, provided that up to ten
 12 percent of such amount may be made available for administrative
 13 costs and/or technical assistance; (c) \$250,000 for a resiliency
 14 planting program; (d) notwithstanding any law to the contrary,
 15 \$1,500,000 for land acquisition in Department of Environmental
 16 Conservation Regions 1, 2 and 3 (09LA14ER)
 17 21,650,000 (re. \$11,337,000)
 18 Long Island South Shore Estuary Reserve (09SE14ER)
 19 900,000 (re. \$900,000)
 20 Agricultural non-point source abatement and control projects
 21 (09AN14ER) ... 14,200,000 (re. \$5,431,000)
 22 Non-agricultural non-point source abatement and control projects
 23 (09NP14ER) ... 4,500,000 (re. \$3,051,000)
 24 Agriculture and farmland protection activities, notwithstanding any
 25 law to the contrary, not less than \$1,000,000 shall be made avail-
 26 able to the tug hill tomorrow land trust for army compatible use
 27 buffer program projects around Fort Drum (09FP14ER)
 28 14,000,000 (re. \$13,000,000)
 29 Biodiversity stewardship and research; notwithstanding any law to the
 30 contrary, any or all of this amount shall be used for the New York
 31 State Landowner Incentive Program to offer grants awarded on a
 32 competitive basis to landowners for the implementation of habitat
 33 conservation plans (09BD14ER) ... 500,000 (re. \$500,000)
 34 Notwithstanding any law to the contrary, for the Hudson River Estuary
 35 Management Plan prepared pursuant to section 11-0306 of the environ-
 36 mental conservation law, \$800,000 of which shall be for the Mohawk
 37 river action plan (09HE14ER) ... 3,800,000 (re. \$1,317,000)
 38 Notwithstanding any law to the contrary, for state assistance
 39 payments, pursuant to a smart growth program, provided on a compet-
 40 itive basis, to counties, cities, towns, or villages to establish,
 41 update or implement comprehensive plans in a manner consistent with
 42 smart growth; provided, however, that up to 25 percent of such
 43 payments may be awarded to not-for-profit organizations for such
 44 purposes (09SG14ER) ... 400,000 (re. \$307,000)
 45 Notwithstanding any law to the contrary, for the state share of costs
 46 of wastewater treatment improvement projects undertaken by municipi-
 47 palities to upgrade municipal systems to meet stormwater, combined
 48 sewer overflow, sanitary sewer overflow and wastewater treatment
 49 discharge requirements with priority given to systems that are in
 50 violation of title 8 of article 17 of the environmental conservation
 51 law and aquatic habitat restoration projects undertaken by municipi-
 52 palities and not-for-profit corporations for aquatic habitat resto-
 53 ration projects as defined in subdivision 1 of section 56-0101 of
 54 the environmental conservation law; including up to \$3,000,000 to be
 55 allocated to Suffolk county to provide a 50 percent match for a
 56 program developed in consultation with the department for research,
 57 development and pilot projects to develop cost effective methods to
 58 address nitrogen and pathogen loading from septic system or cesspool
 59 effluent or other sources and the county may transfer a portion of
 60 such funds to the town of Southampton or the state university of
 61 Stonybrook (09WQ14ER) ... 7,800,000 (re. \$6,090,000)
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any law to the contrary for New York ocean and Great
2 Lakes ecosystem conservation projects, consistent with the policy
3 articulated in article 14 of the environmental conservation law
4 (09GL14ER) ... 5,050,000 (re. \$2,580,000)
5 Notwithstanding any law to the contrary, for the implementation of the
6 recommendations of the invasive species task force prepared pursuant
7 to chapter 324 of the laws of 2003 and for the purposes set forth in
8 chapter 674 of the laws of 2007 including not less than \$550,000 for
9 Lake George, provided that not less than \$1,000,000 be made avail-
10 able for invasive species eradication, and including grants related
11 to the control and management of invasive species. Such funding for
12 grants shall be provided on a competitive basis in consultation with
13 the New York Invasive Species Council (09IS14ER)
14 4,700,000 (re. \$3,200,000)
15 Notwithstanding any law to the contrary, for Agricultural Waste
16 Management projects (09AW14ER) ... 1,500,000 (re. \$994,000)
17
18 By chapter 54, section 1, of the laws of 2013:
19 For services and expenses of projects and purposes authorized by
20 section 92-s of the state finance law to receive funding from the
21 solid waste account in accordance with a programmatic and financial
22 plan to be approved by the director of the budget, including subal-
23 location to other state departments and agencies, according to the
24 following:
25 Non-hazardous landfill closure projects (09LC13ER)
26 250,000 (re. \$49,000)
27 Secondary materials regional marketing assistance and energy conserva-
28 tion services projects (09SM13ER) ... 1,000,000 ... (re. \$1,000,000)
29 Notwithstanding any law to the contrary, for assessment and recovery
30 of any natural resource damages (09RD13ER)
31 155,000 (re. \$15,000)
32 Notwithstanding any law to the contrary, for the pollution prevention
33 institute (09PP13ER) ... 3,250,000 (re. \$48,000)
34 For services and expenses of projects and purposes authorized by
35 section 92-s of the state finance law to receive funding from the
36 parks, recreation and historic preservation account in accordance
37 with a programmatic and financial plan to be approved by the direc-
38 tor of the budget, including suballocation to other state depart-
39 ments and agencies, according to the following:
40 Local waterfront revitalization programs, notwithstanding any law to
41 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
42 tion projects which are in or primarily serve areas where demograph-
43 ic and other relevant data for such areas demonstrate that the areas
44 are densely populated and have sustained physical deterioration,
45 decay, neglect, or disinvestment, or where a substantial proportion
46 of the residential population is of low income or is otherwise
47 disadvantaged and is underserved with respect to the existing recre-
48 ational opportunities in the area; and provided further this appro-
49 priation shall not be construed to restrict the use of any addi-
50 tional monies for such projects; including \$300,000 for the town of
51 Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER)
52 12,500,000 (re. \$12,500,000)
53 Parks, recreation and historic preservation projects, notwithstanding
54 any law to the contrary, not less than, \$7,750,000 for municipal
55 parks projects which are in or primarily serve areas where demo-
56 graphic and other relevant data for such areas demonstrate that the
57 areas are densely populated and have sustained physical deteri-
58 oration, decay, neglect or disinvestment or where a substantial
59 proportion of the residential population is of low income or is
60 otherwise disadvantaged and is underserved with respect to the
61 existing recreational opportunities in the area; including
62 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ation of a public planning process; \$200,000 for the town of Orchard
 2 Park; \$150,000 for the Cazenovia community resource center; \$100,000
 3 for the town of Evans; and \$275,000 for the Buffalo military and
 4 naval park (09MP13ER) ... 15,500,000 (re. \$7,909,000)
 5 Notwithstanding any law to the contrary, for state parks and land and
 6 easement infrastructure, access and stewardship projects which shall
 7 include capital projects: (i) on state parks and state owned lands
 8 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 9 mental conservation law; (ii) on state parks or state owned lands
 10 and easements under the jurisdiction of the department of environ-
 11 mental conservation or the office of parks, recreation and historic
 12 preservation for access opportunities for people with disabilities;
 13 access to the State Forest Preserve; State reforestation, Wildlife
 14 Management areas and conservation easement lands; recreational trail
 15 construction and maintenance; Catskill and Adirondack campground
 16 improvements to public access and sanitation facilities; environ-
 17 mental education; conservation education facility improvements;
 18 archeological, historic, cultural and natural resource surveys,
 19 forest health surveys, interpretation, and inventories; Forest
 20 Preserve and state forest unit management planning; conservation
 21 easement public recreation planning; habitat restoration and
 22 enhancement; state fish hatchery improvements; water access facili-
 23 ties and safety improvements; public beach facility development and
 24 improvement; public access improvements at day use areas; state
 25 historic site exterior restoration; and cabin area and camping
 26 facility development, restoration and reconstruction; and (iii)
 27 \$500,000 for Belleayre Mountain ski center projects (09ST13ER)
 28 16,600,000 (re. \$2,996,000)
 29 Notwithstanding subdivision 7 of section 92-s of the state finance law
 30 or any other law to the contrary, for services and expenses of the
 31 Hudson River Park Trust for projects related to the development of
 32 the Hudson River Park consistent with provisions of chapter 592 of
 33 the laws of 1998; provided, however, such funds shall not be avail-
 34 able for suballocation to any public benefit corporation or public
 35 authority with the exception of the Hudson River Park Trust and
 36 shall be available solely for the liabilities incurred by the Hudson
 37 River Park Trust or by other state departments or agencies on behalf
 38 of the Hudson River Park Trust and shall be available solely for the
 39 liabilities incurred by the Hudson River Park Trust or by other
 40 state departments or agencies on behalf of the Hudson River Park
 41 Trust on or after April 1, 1999. Provided further that, the comp-
 42 troller is hereby authorized and directed to release monies to the
 43 Hudson River Park Trust in amounts set forth in a schedule approved
 44 by the director of the budget (09HR13ER)
 45 3,000,000 (re. \$3,000,000)
 46 Notwithstanding any law to the contrary, for zoos, botanical gardens
 47 and aquaria program (09ZB13ER) ... 10,250,000 (re. \$44,000)
 48 For services and expenses of projects and purposes authorized by
 49 section 92-s of the state finance law to receive funding from the
 50 open space account in accordance with a programmatic and financial
 51 plan to be approved by the director of the budget, including subal-
 52 location to other state departments and agencies, according to the
 53 following:
 54 Costs related to the acquisition of the following properties: Atlan-
 55 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 56 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 57 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 58 Special Groundwater Protection Areas, Inner City/Underserved Commu-
 59 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 60 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 61 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 62 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
 2 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
 3 kill Unfragmented Forest, Catskill River and Road Corridors, Long
 4 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
 5 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
 6 Kill Watershed-Saratoga National Historic Park View shed, Washington
 7 County Agricultural Lands-Saratoga National Historic Park View shed,
 8 Lake George watershed, Lake Champlain watershed, Boeselager fores-
 9 try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape,
 10 Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-
 11 plain Shoreline and Wetlands, Saratoga County, State Forest and
 12 Wildlife Management Area Protection, Follensby Park, Undeveloped
 13 Lake George Shore, Whitney Park, Finch Woodlands, Washington County,
 14 Washington County Grasslands, Recreational Trail Linkages and
 15 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake,
 16 Tug Hill Core Forests and Headwater Streams, Tioga County Park
 17 Opportunities, Nelson Swamp, Clark Reservation State Park, State
 18 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 19 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers
 20 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
 21 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-
 22 gany State Park, Great Lakes Shorelines and Niagara River, Long
 23 Island Trail and Greenway System, Bronx Harlem Greenway, Harbor
 24 Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock
 25 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus,
 26 Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-
 27 wide Small Projects, Working Forest Lands, State Park and State
 28 Historic Site Protection, (a) notwithstanding any law to the contra-
 29 ry, \$500,000 from the land acquisition allocation for urban forestry
 30 projects provided that no less than \$250,000 shall be made available
 31 for such programs in cities and towns with populations of 65,000 or
 32 more; (b) notwithstanding any law to the contrary, \$1,575,000 from
 33 the land acquisition allocation to the land trust alliance for the
 34 purpose of awarding grants on a competitive basis to local land
 35 trusts, provided that up to ten percent of such amount may be made
 36 available for administrative costs and/or technical assistance; (c)
 37 notwithstanding any law to the contrary, \$1,000,000 for land acqui-
 38 sition in department of environmental conservation regions 1, 2 and
 39 3 (09LA13ER) ... 20,000,000 (re. \$2,401,000)
 40 Long Island South Shore Estuary Reserve (09SE13ER)
 41 900,000 (re. \$900,000)
 42 Agricultural non-point source abatement and control projects
 43 (09AN13ER) ... 14,200,000 (re. \$7,300,000)
 44 Non-agricultural non-point source abatement and control projects
 45 (09NP13ER) ... 4,500,000 (re. \$3,096,000)
 46 Agriculture and farmland protection activities (09FP13ER)
 47 13,000,000 (re. \$13,000,000)
 48 Biodiversity stewardship and research (09BD13ER)
 49 500,000 (re. \$500,000)
 50 Notwithstanding any law to the contrary, for the Hudson River Estuary
 51 Management Plan prepared pursuant to section 11-0306 of the environ-
 52 mental conservation law, \$800,000 of which shall be for the Mohawk
 53 river action plan (09HE13ER) ... 3,800,000 (re. \$140,000)
 54 Notwithstanding any law to the contrary, for state assistance
 55 payments, pursuant to a smart growth program, provided on a compet-
 56 itive basis, to counties, cities, towns, or villages to establish,
 57 update or implement comprehensive plans in a manner consistent with
 58 smart growth; provided, however, that up to 25 percent of such
 59 payments may be awarded to not-for-profit organizations for such
 60 purposes (09SG13ER) ... 400,000 (re. \$219,000)
 61 Notwithstanding any law to the contrary, for the state share of costs
 62 of wastewater treatment improvement projects undertaken by munici-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 palities to upgrade municipal systems to meet stormwater, combined
 2 sewer overflow, sanitary sewer overflow and wastewater treatment
 3 discharge requirements with priority given to systems that are in
 4 violation of title 8 of article 17 of the environmental conservation
 5 law and aquatic habitat restoration projects undertaken by munici-
 6 palities and not-for-profit corporations for aquatic habitat resto-
 7 ration projects as defined in subdivision 1 of section 56-0101 of
 8 the environmental conservation law; including \$4,000,000 to be
 9 distributed to municipalities pursuant to a competitive grants proc-
 10 ess for natural infrastructure projects designed to mitigate the
 11 impacts of floods, storm surge, and other effects of climate change
 12 (09WQ13ER) ... 6,945,000 (re. \$6,185,000)
 13 Notwithstanding any law to the contrary for New York ocean and Great
 14 Lakes ecosystem conservation projects, consistent with the policy
 15 articulated in article 14 of the environmental conservation law
 16 (09GL13ER) ... 4,750,000 (re. \$3,278,000)
 17 Notwithstanding any law to the contrary, for the implementation of the
 18 recommendations of the invasive species task force prepared pursuant
 19 to chapter 324 of the laws of 2003 and for the purposes set forth in
 20 chapter 674 of the laws of 2007 including not less than \$100,000 for
 21 Lake George, provided that not less than \$1,000,000 be made avail-
 22 able for invasive species eradication, and including grants related
 23 to the control and management of invasive species. Such funding for
 24 grants shall be provided on a competitive basis in consultation with
 25 the New York Invasive Species Council (09IS13ER)
 26 4,600,000 (re. \$2,730,000)
 27 Notwithstanding any law to the contrary, for Agricultural Waste
 28 Management projects (09AW13ER) ... 1,000,000 (re. \$122,000)
 29
 30 By chapter 54, section 1, of the laws of 2012:
 31 For services and expenses of projects and purposes authorized by
 32 section 92-s of the state finance law to receive funding from the
 33 solid waste account in accordance with a programmatic and financial
 34 plan to be approved by the director of the budget, including subal-
 35 location to other state departments and agencies, according to the
 36 following:
 37 Secondary materials regional marketing assistance and energy conserva-
 38 tion services projects (09SM12ER) ... 1,000,000 ... (re. \$1,000,000)
 39 Notwithstanding any law to the contrary, for assessment and recovery
 40 of any natural resource damages (09RD12ER)
 41 175,000 (re. \$175,000)
 42 For services and expenses of projects and purposes authorized by
 43 section 92-s of the state finance law to receive funding from the
 44 parks, recreation and historic preservation account in accordance
 45 with a programmatic and financial plan to be approved by the direc-
 46 tor of the budget, including suballocation to other state depart-
 47 ments and agencies, according to the following:
 48 Local waterfront revitalization programs, notwithstanding any law to
 49 the contrary, not less than, \$5,750,000 for waterfront revitaliza-
 50 tion projects which are in or primarily serve areas where demograph-
 51 ic and other relevant data for such areas demonstrate that the areas
 52 are densely populated and have sustained physical deterioration,
 53 decay, neglect, or disinvestment, or where a substantial proportion
 54 of the residential population is of low income or is otherwise
 55 disadvantaged and is underserved with respect to the existing recre-
 56 ational opportunities in the area; and provided further this appro-
 57 priation shall not be construed to restrict the use of any addi-
 58 tional monies for such projects; including \$60,000 for Jefferson and
 59 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-
 60 zation (09WR12ER) ... 11,500,000 (re. \$10,212,000)
 61 Parks, recreation and historic preservation projects, notwithstanding
 62 any law to the contrary, not less than, \$6,500,000 for municipal

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 parks projects which are in or primarily serve areas where demo-
2 graphic and other relevant data for such areas demonstrate that the
3 areas are densely populated and have sustained physical deteri-
4 oration, decay, neglect or disinvestment or where a substantial
5 proportion of the residential population is of low income or is
6 otherwise disadvantaged and is underserved with respect to the
7 existing recreational opportunities in the area; including \$425,000
8 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic
9 Preservation (09MP12ER) ... 13,000,000 (re. \$4,899,000)

10 Notwithstanding any law to the contrary, for state parks and land and
11 easement infrastructure, access and stewardship projects which shall
12 include capital projects: (i) on state parks and state owned lands
13 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
14 mental conservation law; (ii) on state parks or state owned lands
15 and easements under the jurisdiction of the department of environ-
16 mental conservation or the office of parks, recreation and historic
17 preservation for access opportunities for people with disabilities;
18 access to the State Forest Preserve; State reforestation, Wildlife
19 Management areas and conservation easement lands; recreational trail
20 construction and maintenance; Catskill and Adirondack campground
21 improvements to public access and sanitation facilities; environ-
22 mental education; conservation education facility improvements;
23 archeological, historic, cultural and natural resource surveys,
24 forest health surveys, interpretation, and inventories; Forest
25 Preserve and state forest unit management planning; conservation
26 easement public recreation planning; habitat restoration and
27 enhancement; state fish hatchery improvements; water access facili-
28 ties and safety improvements; public beach facility development and
29 improvement; public access improvements at day use areas; state
30 historic site exterior restoration; and cabin area and camping
31 facility development, restoration and reconstruction; and (iii)
32 \$500,000 for Belleayre Mountain ski center projects (09ST12ER)
33 16,000,000 (re. \$1,793,000)

34 Notwithstanding subdivision 7 of section 92-s of the state finance law
35 or any other law to the contrary, for services and expenses of the
36 Hudson River Park Trust for projects related to the development of
37 the Hudson River Park consistent with provisions of chapter 592 of
38 the laws of 1998; provided, however, such funds shall not be avail-
39 able for suballocation to any public benefit corporation or public
40 authority with the exception of the Hudson River Park Trust and
41 shall be available solely for the liabilities incurred by the Hudson
42 River Park Trust or by other state departments or agencies on behalf
43 of the Hudson River Park Trust and shall be available solely for the
44 liabilities incurred by the Hudson River Park Trust or by other
45 state departments or agencies on behalf of the Hudson River Park
46 Trust on or after April 1, 1999. Provided further that, the comp-
47 troller is hereby authorized and directed to release monies to the
48 Hudson River Park Trust in amounts set forth in a schedule approved
49 by the director of the budget (09HR12ER)
50 3,000,000 (re. \$3,000,000)

51 For services and expenses of projects and purposes authorized by
52 section 92-s of the state finance law to receive funding from the
53 open space account in accordance with a programmatic and financial
54 plan to be approved by the director of the budget, including subal-
55 location to other state departments and agencies, according to the
56 following:

57 Costs related to the acquisition of the following properties: Atlan-
58 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
59 Estuary Reserve, Peconic Pine lands Maritime Reserve Projects,
60 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
61 Special Groundwater Protection Areas, Inner City/Underserved Commu-
62 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten

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1 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 2 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 3 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 4 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
 5 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
 6 kill Unfragmented Forest, Catskill River and Road Corridors, Long
 7 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
 8 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
 9 Kill Watershed-Saratoga National Historic Park View shed, Washington
 10 County Agricultural Lands-Saratoga National Historic Park View shed,
 11 Lake George watershed, Lake Champlain watershed, Boeselager fores-
 12 try, Catskill River and Road corridor, Rensselaer plateau, Oomsdale
 13 Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna
 14 River Valley Corridor, Lake Champlain Shoreline and Wetlands, Sara-
 15 toga County, State Forest and Wildlife Management Area Protection,
 16 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
 17 Woodlands, Washington County, Washington County Grasslands, Recre-
 18 ational Trail Linkages and Networks, Rome Sand Plains, Black Creek
 19 Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater
 20 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
 21 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-
 22 gus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie
 23 Tributary Gorges, Two Rivers State Park, Buffalo River Watershed,
 24 Braddock Bay, Catharine Valley Complex, Genesee Greenway/ Recrea-
 25 tionway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes
 26 Shorelines and Niagara River, Long Distance Trail Corridors, State-
 27 wide Small Projects, Working Forest Lands, State Park and State
 28 Historic Site Protection, (a) notwithstanding any law to the contra-
 29 ry, \$500,000 from the land acquisition allocation for urban forestry
 30 projects provided that no less than \$250,000 shall be made available
 31 for such programs in cities and towns with populations of 65,000 or
 32 more; (b) notwithstanding any law to the contrary, \$1,575,000 from
 33 the land acquisition allocation to the land trust alliance for the
 34 purpose of awarding grants on a competitive basis to local land
 35 trusts, provided that up to ten percent of such amount may be made
 36 available for administrative costs and/or technical assistance
 37 (09LA12ER) ... 17,500,000 (re. \$1,190,000)
 38 Long Island Central Pine Barrens Planning (09LP12ER)
 39 1,100,000 (re. \$9,000)
 40 Long Island South Shore Estuary Reserve (09SE12ER)
 41 900,000 (re. \$900,000)
 42 Agricultural non-point source abatement and control projects
 43 (09AN12ER) ... 13,000,000 (re. \$2,828,000)
 44 Non-agricultural non-point source abatement and control projects
 45 (09NP12ER) ... 4,000,000 (re. \$2,849,000)
 46 Agriculture and farmland protection activities (09FP12ER)
 47 12,000,000 (re. \$12,000,000)
 48 Biodiversity stewardship and research (09BD12ER)
 49 500,000 (re. \$324,000)
 50 Notwithstanding any law to the contrary, for state assistance
 51 payments, pursuant to a smart growth program, provided on a compet-
 52 itive basis, to counties, cities, towns, or villages to establish,
 53 update or implement comprehensive plans in a manner consistent with
 54 smart growth; provided, however, that up to 25 percent of such
 55 payments may be awarded to not-for-profit organizations for such
 56 purposes (09SG12ER) ... 300,000 (re. \$185,000)
 57 Notwithstanding any law to the contrary, for the state share of costs
 58 of wastewater treatment improvement projects undertaken by munici-
 59 palities to upgrade municipal systems to meet stormwater, combined
 60 sewer overflow, sanitary sewer overflow and wastewater treatment
 61 discharge requirements with priority given to systems that are in
 62 violation of title 8 of article 17 of the environmental conservation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 law and aquatic habitat restoration projects undertaken by municipi-
2 palities and not-for-profit corporations for aquatic habitat resto-
3 ration projects as defined in subdivision 1 of section 56-0101 of
4 the environmental conservation law and not less than \$300,000 for a
5 total maximum daily load study for the Western Bays in the South
6 Shore Estuary Reserve (09WQ12ER) ... 2,932,000 (re. \$2,583,000)
7 Notwithstanding any law to the contrary for New York ocean and Great
8 Lakes ecosystem conservation projects, consistent with the policy
9 articulated in article 14 of the environmental conservation law
10 (09GL12ER) ... 4,728,000 (re. \$2,491,000)
11 Notwithstanding any law to the contrary, for the implementation of the
12 recommendations of the invasive species task force prepared pursuant
13 to chapter 324 of the laws of 2003 and for the purposes set forth in
14 chapter 674 of the laws of 2007 including not less than \$100,000 for
15 Lake George, provided that not less than \$1,000,000 be made avail-
16 able for invasive species eradication, and including grants related
17 to the control and management of invasive species. Such funding for
18 grants shall be provided on a competitive basis in consultation with
19 the New York Invasive Species Council (09IS12ER)
20 3,400,000 (re. \$2,605,000)
21
22 By chapter 54, section 1, of the laws of 2011:
23 For services and expenses of projects and purposes authorized by
24 section 92-s of the state finance law to receive funding from the
25 solid waste account in accordance with a programmatic and financial
26 plan to be approved by the director of the budget, including subal-
27 location to other state departments and agencies, according to the
28 following:
29 Non-hazardous landfill closure projects (09LC11ER)
30 600,000 (re. \$15,000)
31 Secondary materials regional marketing assistance and energy conserva-
32 tion services projects (09SM11ER) ... 1,000,000 ... (re. \$1,000,000)
33 Notwithstanding any law to the contrary, for assessment and recovery
34 of any natural resource damages (09RD11ER)
35 200,000 (re. \$20,000)
36 For services and expenses of projects and purposes authorized by
37 section 92-s of the state finance law to receive funding from the
38 parks, recreation and historic preservation account in accordance
39 with a programmatic and financial plan to be approved by the direc-
40 tor of the budget, including suballocation to other state depart-
41 ments and agencies, according to the following:
42 Local waterfront revitalization programs, notwithstanding any law to
43 the contrary, not less than, \$5,750,000 for waterfront revitaliza-
44 tion projects which are in or primarily serve areas where demograph-
45 ic and other relevant data for such areas demonstrate that the areas
46 are densely populated and have sustained physical deterioration,
47 decay, neglect, or disinvestment, or where a substantial proportion
48 of the residential population is of low income or is otherwise
49 disadvantaged and is underserved with respect to the existing recre-
50 ational opportunities in the area; and provided further this appro-
51 priation shall not be construed to restrict the use of any addi-
52 tional monies for such projects, \$100,000 for Hoyt Lake; \$300,000
53 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway
54 (09WR11ER) ... 11,500,000 (re. \$9,476,000)
55 Parks, recreation and historic preservation projects, notwithstanding
56 any law to the contrary, not less than, \$6,500,000 for municipal
57 parks projects which are in or primarily serve areas where demo-
58 graphic and other relevant data for such areas demonstrate that the
59 areas are densely populated and have sustained physical deteri-
60 oration, decay, neglect or disinvestment or where a substantial
61 proportion of the residential population is of low income or is
62 otherwise disadvantaged and is underserved with respect to the

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1 existing recreational opportunities in the area; \$250,000 for Olmsted
 2 Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House;
 3 and \$50,000 for Graycliff Manor (09MP11ER)
 4 13,000,000 (re. \$3,526,000)
 5 Notwithstanding any law to the contrary, for state parks and land and
 6 easement infrastructure, access and stewardship projects which shall
 7 include capital projects: (i) on state parks and state owned lands
 8 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 9 mental conservation law; (ii) on state parks or state owned lands
 10 and easements under the jurisdiction of the department of environ-
 11 mental conservation or the office of parks, recreation and historic
 12 preservation for access opportunities for people with disabilities;
 13 access to the State Forest Preserve; State reforestation, Wildlife
 14 Management areas and conservation easement lands; recreational trail
 15 construction and maintenance; Catskill and Adirondack campground
 16 improvements to public access and sanitation facilities; environ-
 17 mental education; conservation education facility improvements;
 18 archeological, historic, cultural and natural resource surveys,
 19 forest health surveys, interpretation, and inventories; Forest
 20 Preserve and state forest unit management planning; conservation
 21 easement public recreation planning; habitat restoration and
 22 enhancement; state fish hatchery improvements; water access facili-
 23 ties and safety improvements; public beach facility development and
 24 improvement; public access improvements at day use areas; state
 25 historic site exterior restoration; and cabin area and camping
 26 facility development, restoration and reconstruction; and (iii)
 27 \$500,000 for Belleayre Mountain ski center projects (09ST11ER)
 28 16,228,000 (re. \$868,000)
 29 Notwithstanding subdivision 7 of section 92-s of the state finance law
 30 or any other law to the contrary, for services and expenses of the
 31 Hudson River Park Trust for projects related to the development of
 32 the Hudson River Park consistent with provisions of chapter 592 of
 33 the laws of 1998; provided, however, such funds shall not be avail-
 34 able for suballocation to any public benefit corporation or public
 35 authority with the exception of the Hudson River Park Trust and
 36 shall be available solely for the liabilities incurred by the Hudson
 37 River Park Trust or by other state departments or agencies on behalf
 38 of the Hudson River Park Trust and shall be available solely for the
 39 liabilities incurred by the Hudson River Park Trust or by other
 40 state departments or agencies on behalf of the Hudson River Park
 41 Trust on or after April 1, 1999. Provided further that, the comp-
 42 troller is hereby authorized and directed to release monies to the
 43 Hudson River Park Trust in amounts set forth in a schedule approved
 44 by the director of the budget (09HR11ER)
 45 3,000,000 (re. \$3,000,000)
 46 Notwithstanding any law to the contrary, for zoos, botanical gardens
 47 and aquaria program (09ZB11ER) ... 9,000,000 (re. \$7,000)
 48 For services and expenses of projects and purposes authorized by
 49 section 92-s of the state finance law to receive funding from the
 50 open space account in accordance with a programmatic and financial
 51 plan to be approved by the director of the budget, including subal-
 52 location to other state departments and agencies, according to the
 53 following:
 54 Costs related to the acquisition of the following properties: Atlan-
 55 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 56 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 57 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 58 Special Groundwater Protection Areas, Inner City/Underserved Commu-
 59 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 60 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 61 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 62 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill

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1 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
 2 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
 3 kill Unfragmented Forest, Catskill River and Road Corridors, Long
 4 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
 5 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
 6 Kill Watershed-Saratoga National Historic Park View shed, Washington
 7 County Agricultural Lands-Saratoga National Historic Park View shed,
 8 Lake George watershed, Lake Champlain watershed, Boeselager fores-
 9 try, Catskill River and Road corridor, Rensselaer plateau, Hudson
 10 River Gorge, Susquehanna River Valley Corridor, Lake Champlain
 11 Shoreline and Wetlands, Saratoga County, State Forest and Wildlife
 12 Management Area Protection, Follensby Park, Undeveloped Lake George
 13 Shore, Whitney Park, Finch Woodlands, Washington County, Washington
 14 County Grasslands, Recreational Trail Linkages and Networks, Rome
 15 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater
 16 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
 17 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-
 18 gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers
 19 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
 20 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great
 21 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
 22 Statewide Small Projects, Working Forest Lands, State Park and State
 23 Historic Site Protection, (a) notwithstanding any law to the contra-
 24 ry, \$500,000 from the land acquisition allocation for urban forestry
 25 projects provided that no less than \$250,000 shall be made available
 26 for such programs in cities with populations of 65,000 or more; (b)
 27 notwithstanding any law to the contrary, \$1,575,000 from the land
 28 acquisition allocation to the land trust alliance for the purpose of
 29 awarding grants on a competitive basis to local land trusts,
 30 provided that up to ten percent of such amount may be made available
 31 for administrative costs and/or technical assistance (09LA11ER)
 32 17,500,000 (re. \$1,268,000)
 33 Long Island South Shore Estuary Reserve (09SE11ER)
 34 900,000 (re. \$637,000)
 35 Agricultural non-point source abatement and control projects
 36 (09AN11ER) ... 13,000,000 (re. \$3,200,000)
 37 Non-agricultural non-point source abatement and control projects
 38 (09NP11ER) ... 4,000,000 (re. \$2,954,000)
 39 Agriculture and farmland protection activities (09FP11ER)
 40 12,000,000 (re. \$12,000,000)
 41 Biodiversity stewardship and research (09BD11ER)
 42 500,000 (re. \$282,000)
 43 Notwithstanding any law to the contrary, for state assistance
 44 payments, pursuant to a smart growth program, provided on a compet-
 45 itive basis, to counties, cities, towns, or villages to establish,
 46 update or implement comprehensive plans in a manner consistent with
 47 smart growth; provided, however, that up to 25 percent of such
 48 payments may be awarded to not-for-profit organizations for such
 49 purposes (09SG11ER) ... 300,000 (re. \$300,000)
 50 Notwithstanding any law to the contrary, for the state share of costs
 51 of wastewater treatment improvement projects undertaken by munici-
 52 palities to upgrade municipal systems to meet stormwater, combined
 53 sewer overflow, sanitary sewer overflow and wastewater treatment
 54 discharge requirements with priority given to systems that are in
 55 violation of title 8 of article 17 of the environmental conservation
 56 law and aquatic habitat restoration projects undertaken by munici-
 57 palities and not-for-profit corporations for aquatic habitat resto-
 58 ration projects as defined in subdivision 1 of section 56-0101 of
 59 the environmental conservation law (09WQ11ER)
 60 2,932,000 (re. \$2,076,000)
 61 Notwithstanding any law to the contrary for New York ocean and Great
 62 Lakes ecosystem conservation projects, consistent with the policy

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 articulated in article 14 of the environmental conservation law
 2 (09GL11ER) ... 5,000,000 (re. \$3,304,000)
 3 Notwithstanding any law to the contrary, for the implementation of the
 4 recommendations of the invasive species task force prepared pursuant
 5 to chapter 324 of the laws of 2003 and for the purposes set forth in
 6 chapter 674 of the laws of 2007 including not less than \$95,000 for
 7 Lake George, provided that not less than \$1,000,000 be made avail-
 8 able for invasive species eradication, and including grants related
 9 to the control and management of invasive species. Such funding for
 10 grants shall be provided on a competitive basis in consultation with
 11 the New York Invasive Species Council (09IS11ER)
 12 3,800,000 (re. \$1,395,000)
 13 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 14 tion District activities as authorized for reimbursement in section
 15 11-a of the soil and water conservation districts law (09SW11ER) ...
 16 3,000,000 (re. \$4,000)
 17
 18 By chapter 99, section 1, of the laws of 2010:
 19 For services and expenses of projects and purposes authorized by
 20 section 92-s of the state finance law to receive funding from the
 21 solid waste account in accordance with a programmatic and financial
 22 plan to be approved by the director of the budget, including subal-
 23 location to other state departments and agencies, according to the
 24 following:
 25 Secondary materials regional marketing assistance and energy conserva-
 26 tion services projects (09SM10ER) ... 1,000,000 ... (re. \$1,000,000)
 27 For services and expenses of projects and purposes authorized by
 28 section 92-s of the state finance law to receive funding from the
 29 parks, recreation and historic preservation account in accordance
 30 with a programmatic and financial plan to be approved by the direc-
 31 tor of the budget, including suballocation to other state depart-
 32 ments and agencies, according to the following:
 33 Parks, recreation and historic preservation projects, notwithstanding
 34 any law to the contrary, not less than, \$6,716,000 for municipal
 35 parks projects which are in or primarily serve areas where demo-
 36 graphic and other relevant data for such areas demonstrate that the
 37 areas are densely populated and have sustained physical deteri-
 38 oration, decay, neglect or disinvestment or where a substantial
 39 proportion of the residential population is of low income or is
 40 otherwise disadvantaged and is underserved with respect to the
 41 existing recreational opportunities in the area, and notwithstanding
 42 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for
 43 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-
 44 cliff Manor (09MP10ER) ... 13,432,000 (re. \$4,480,000)
 45 Notwithstanding any law to the contrary, for state parks and land and
 46 easement infrastructure, access and stewardship projects which shall
 47 include capital projects: (i) on state parks and state owned lands
 48 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 49 mental conservation law and (ii) on state parks or state owned lands
 50 and easements under the jurisdiction of the department of environ-
 51 mental conservation or the office of parks, recreation and historic
 52 preservation for access opportunities for people with disabilities;
 53 access to the State Forest Preserve; State reforestation, Wildlife
 54 Management areas and conservation easement lands; recreational trail
 55 construction and maintenance; Catskill and Adirondack campground
 56 improvements to public access and sanitation facilities; environ-
 57 mental education; conservation education facility improvements;
 58 archeological, historic, cultural and natural resource surveys,
 59 forest health surveys, interpretation, and inventories; Forest
 60 Preserve and state forest unit management planning; conservation
 61 easement public recreation planning; habitat restoration and
 62 enhancement; state fish hatchery improvements; water access facili-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ties and safety improvements; public beach facility development and
 2 improvement; public access improvements at day use areas; state
 3 historic site exterior restoration; and cabin area and camping
 4 facility development, restoration and reconstruction (09ST10ER)
 5 16,228,000 (re. \$620,000)
 6 Notwithstanding subdivision 7 of section 92-s of the state finance law
 7 or any other law to the contrary, for services and expenses of the
 8 Hudson River Park Trust for projects related to the development of
 9 the Hudson River Park consistent with provisions of chapter 592 of
 10 the laws of 1998; provided, however, such funds shall not be avail-
 11 able for suballocation to any public benefit corporation or public
 12 authority with the exception of the Hudson River Park Trust and
 13 shall be available solely for the liabilities incurred by the Hudson
 14 River Park Trust or by other state departments or agencies on behalf
 15 of the Hudson River Park Trust and shall be available solely for the
 16 liabilities incurred by the Hudson River Park Trust or by other
 17 state departments or agencies on behalf of the Hudson River Park
 18 Trust on or after April 1, 1999. Provided further that, the comp-
 19 troller is hereby authorized and directed to release monies to the
 20 Hudson River Park Trust in amounts set forth in a schedule approved
 21 by the director of the budget (09HR10ER)
 22 3,000,000 (re. \$2,025,000)
 23 Notwithstanding any law to the contrary, for zoos, botanical gardens
 24 and aquaria program (09ZB10ER) ... 9,000,000 (re. \$1,000)
 25 For services and expenses of projects and purposes authorized by
 26 section 92-s of the state finance law to receive funding from the
 27 open space account in accordance with a programmatic and financial
 28 plan to be approved by the director of the budget, including subal-
 29 location to other state departments and agencies, according to the
 30 following:
 31 Costs related to the acquisition of the following properties: Atlan-
 32 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 33 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 34 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
 35 projects, Western Suffolk/Nassau Special Groundwater Protection
 36 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
 37 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 38 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
 39 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 40 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
 41 Greenway, Putnam Railroad, Schunemunk Mountain/Moodna
 42 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
 43 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
 44 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
 45 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
 46 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
 47 City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine
 48 Bush, Five Rivers Environmental Education Center, Helderberg Escarp-
 49 ment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill
 50 Watershed-Saratoga National Historic Park View shed, Washington
 51 County Agricultural Lands-Saratoga National Historic Park View shed,
 52 Westmere Woods, Lake George watershed, Lake Champlain watershed,
 53 Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
 54 corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie
 55 Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River
 56 Valley Corridor/Barge Canal, Oomsdale farm and surrounding land-
 57 scape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood
 58 Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays
 59 Pond Tract, State Forest and Wildlife Management Area Protection,
 60 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
 61 Woodlands, Washington County Grasslands, Northern Flow River Corri-
 62 dors, Recreational Trail Linkages and Networks, Bog River/Beaver

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome
 2 Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands,
 3 Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests
 4 and Headwater Streams, Tioga County Park Opportunities, Nelson
 5 Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park,
 6 Salmon River Corridor, State Parks Greenbelt/Tompkins County, Catta-
 7 raugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
 8 Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger
 9 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
 10 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
 11 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
 12 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
 13 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
 14 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
 15 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 16 Small Projects, Working Forest Lands, State Park and State Historic
 17 Site Protection, (a) notwithstanding any law to the contrary,
 18 \$500,000 from the land acquisition allocation for urban forestry
 19 projects provided that no less than \$250,000 shall be made available
 20 for such programs in cities with populations of 65,000 or more; (b)
 21 notwithstanding any law to the contrary, \$1,575,000 from the land
 22 acquisition allocation to the land trust alliance for the purpose of
 23 awarding grants on a competitive basis to local land trusts,
 24 provided that up to ten percent of such amount may be made available
 25 for administrative costs and/or technical assistance (09LA10ER)
 26 17,614,000 (re. \$685,000)
 27 Long Island South Shore Estuary Reserve (09SE10ER)
 28 900,000 (re. \$37,000)
 29 Agricultural non-point source abatement and control projects
 30 (09AN10ER) ... 13,297,000 (re. \$76,000)
 31 Non-agricultural non-point source abatement and control projects
 32 (09NP10ER) ... 3,703,000 (re. \$3,596,000)
 33 Agriculture and farmland protection activities (09FP10ER)
 34 10,750,000 (re. \$10,750,000)
 35 Biodiversity stewardship and research, and notwithstanding any law to
 36 the contrary, \$75,000 for Cayuga Island (09BD10ER)
 37 500,000 (re. \$335,000)
 38 Notwithstanding any law to the contrary, for the Hudson River Estuary
 39 Management Plan prepared pursuant to section 11-0306 of the environ-
 40 mental conservation law (09HE10ER) ... 3,000,000 (re. \$123,000)
 41 Notwithstanding any law to the contrary, for state assistance
 42 payments, pursuant to a smart growth program, provided on a compet-
 43 itive basis, to counties, cities, towns, or villages to establish,
 44 update or implement comprehensive plans in a manner consistent with
 45 smart growth; provided, however, that up to 25 percent of such
 46 payments may be awarded to not-for-profit organizations for such
 47 purposes (09SG10ER) ... 300,000 (re. \$300,000)
 48 Notwithstanding any law to the contrary, for the state share of costs
 49 of wastewater treatment improvement projects undertaken by munici-
 50 palities to upgrade municipal systems to meet stormwater, combined
 51 sewer overflow, sanitary sewer overflow and wastewater treatment
 52 discharge requirements with priority given to systems that are in
 53 violation of title 8 of article 17 of the environmental conservation
 54 law and aquatic habitat restoration projects undertaken by munici-
 55 palities and not-for-profit corporations for aquatic habitat resto-
 56 ration projects as defined in subdivision 1 of section 56-0101 of
 57 the environmental conservation law (09WQ10ER)
 58 2,932,000 (re. \$1,873,000)
 59 Notwithstanding any law to the contrary for New York ocean and Great
 60 Lakes ecosystem conservation projects, consistent with the policy
 61 articulated in article 14 of the environmental conservation law
 62 (09GL10ER) ... 5,000,000 (re. \$2,972,000)

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1 Notwithstanding any law to the contrary, for the implementation of the
2 recommendations of the invasive species task force prepared pursuant
3 to chapter 324 of the laws of 2003 and for the purposes set forth in
4 chapter 674 of the laws of 2007 including not less than \$95,000 for
5 Lake George, provided that not less than \$1,000,000 be made avail-
6 able for invasive species eradication, and including grants related
7 to the control and management of invasive species. Such funding for
8 grants shall be provided on a competitive basis in consultation with
9 the New York Invasive Species Council (09IS10ER)
10 3,800,000 (re. \$620,000)
11 Notwithstanding any law to the contrary, for Soil and Water Conserva-
12 tion District activities as authorized for reimbursement in section
13 11-a of the soil and water conservation districts law (09SW10ER) ...
14 3,000,000 (re. \$1,000)
15
16 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,
17 section 1, of the laws of 2011:
18 Local waterfront revitalization programs, notwithstanding any law to
19 the contrary, not less than, \$6,000,000 for waterfront revitaliza-
20 tion projects which are in or primarily serve areas where demographic
21 and other relevant data for such areas demonstrate that the areas
22 are densely populated and have sustained physical deterioration,
23 decay, neglect, or disinvestment, or where a substantial proportion
24 of the residential population is of low income or is otherwise
25 disadvantaged and is underserved with respect to the existing recre-
26 ational opportunities in the area; and provided further this appro-
27 priation shall not be construed to restrict the use of any addi-
28 tional monies for such projects; \$550,000 for Buffalo Waterfront;
29 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-
30 plain Docks; and \$400,000 for the Beacon Institute including costs
31 incurred prior to April 1, 2011 (09WR10ER)
32 12,000,000 (re. \$10,219,000)
33
34 By chapter 55, section 1, of the laws of 2009:
35 For services and expenses of projects and purposes authorized by
36 section 92-s of the state finance law to receive funding from the
37 solid waste account in accordance with a programmatic and financial
38 plan to be approved by the director of the budget, including subal-
39 location to other state departments and agencies, according to the
40 following:
41 Notwithstanding any law to the contrary, for the breast cancer and
42 environmental risk factors program at Cornell University (09BC09ER)
43 ... 450,000 (re. \$450,000)
44 For services and expenses of projects and purposes authorized by
45 section 92-s of the state finance law to receive funding from the
46 parks, recreation and historic preservation account in accordance
47 with a programmatic and financial plan to be approved by the direc-
48 tor of the budget, including suballocation to other state depart-
49 ments and agencies, according to the following:
50 Notwithstanding subdivision 7 of section 92-s of the state finance law
51 or any other law to the contrary, for services and expenses of the
52 Hudson River Park Trust for projects related to the development of
53 the Hudson River Park consistent with provisions of chapter 592 of
54 the laws of 1998; provided, however, such funds shall not be avail-
55 able for suballocation to any public benefit corporation or public
56 authority with the exception of the Hudson River Park Trust and
57 shall be available solely for the liabilities incurred by the Hudson
58 River Park Trust or by other state departments or agencies on behalf
59 of the Hudson River Park Trust and shall be available solely for the
60 liabilities incurred by the Hudson River Park Trust or by other
61 state departments or agencies on behalf of the Hudson River Park
62 Trust on or after April 1, 1999. Provided further that, the comp-

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1 troller is hereby authorized and directed to release monies to the
 2 Hudson River Park Trust in amounts set forth in a schedule approved
 3 by the director of the budget (09HR09ER)
 4 6,000,000 (re. \$486,000)
 5 Notwithstanding any law to the contrary, for zoos, botanical gardens
 6 and aquaria program (09ZB09ER) ... 9,000,000 (re. \$1,000)
 7 For services and expenses of projects and purposes authorized by
 8 section 92-s of the state finance law to receive funding from the
 9 open space account in accordance with a programmatic and financial
 10 plan to be approved by the director of the budget, including subal-
 11 location to other state departments and agencies, according to the
 12 following:
 13 Long Island South Shore Estuary Reserve (09SE09ER)
 14 900,000 (re. \$244,000)
 15 Non-agricultural non-point source abatement and control projects
 16 (09NP09ER) ... 5,600,000 (re. \$1,747,000)
 17 Biodiversity stewardship and research, and notwithstanding any law to
 18 the contrary, \$100,000 for Cayuga Island (09BD09ER)
 19 500,000 (re. \$149,000)
 20
 21 By chapter 55, section 1, of the laws of 2009, as amended by chapter
 22 502, section 5, of the laws of 2009:
 23 Secondary materials regional marketing assistance and energy conserva-
 24 tion services projects (09SM09ER) ... 1,381,000 ... (re. \$1,381,000)
 25 Notwithstanding any law to the contrary, for assessment and recovery
 26 of any natural resource damages (09RD09ER)
 27 431,000 (re. \$39,000)
 28 Local waterfront revitalization programs, notwithstanding any law to
 29 the contrary, not less than, \$9,750,000 for waterfront revitaliza-
 30 tion projects which are in or primarily serve areas where demograph-
 31 ic and other relevant data for such areas demonstrate that the areas
 32 are densely populated and have sustained physical deterioration,
 33 decay, neglect, or disinvestment, or where a substantial proportion
 34 of the residential population is of low income or is otherwise
 35 disadvantaged and is underserved with respect to the existing recre-
 36 ational opportunities in the area; and provided further this appro-
 37 priation shall not be construed to restrict the use of any addi-
 38 tional monies for such projects; \$1,000,000 for Buffalo Waterfront;
 39 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and
 40 Champlain Docks (09WR09ER) ... 24,021,000 (re. \$16,112,000)
 41 Parks, recreation and historic preservation projects, notwithstanding
 42 any law to the contrary, not less than, \$8,490,000 for municipal
 43 parks projects which are in or primarily serve areas where demo-
 44 graphic and other relevant data for such areas demonstrate that the
 45 areas are densely populated and have sustained physical deteri-
 46 oration, decay, neglect or disinvestment or where a substantial
 47 proportion of the residential population is of low income or is
 48 otherwise disadvantaged and is underserved with respect to the
 49 existing recreational opportunities in the area, and notwithstanding
 50 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER)
 51 20,813,000 (re. \$7,399,000)
 52 Notwithstanding any law to the contrary, for state parks and land and
 53 easement infrastructure, access and stewardship projects which shall
 54 include capital projects: (i) on state parks and state owned lands
 55 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 56 mental conservation law and (ii) on state parks or state owned lands
 57 and easements under the jurisdiction of the department of environ-
 58 mental conservation or the office of parks, recreation and historic
 59 preservation for access opportunities for people with disabilities;
 60 access to the State Forest Preserve; State reforestation, Wildlife
 61 Management areas and conservation easement lands; recreational trail
 62 construction and maintenance; Catskill and Adirondack campground

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1 improvements to public access and sanitation facilities; environ-
 2 mental education; conservation education facility improvements;
 3 archeological, historic, cultural and natural resource surveys,
 4 forest health surveys, interpretation, and inventories; Forest
 5 Preserve and state forest unit management planning; conservation
 6 easement public recreation planning; habitat restoration and
 7 enhancement; state fish hatchery improvements; water access facili-
 8 ties and safety improvements; public beach facility development and
 9 improvement; public access improvements at day use areas; state
 10 historic site exterior restoration; and cabin area and camping
 11 facility development, restoration and reconstruction (09ST09ER)
 12 5,000,000 (re. \$11,000)
 13 Notwithstanding any law to the contrary, for the purposes of
 14 Hudson-FultonChamplain Quadricentennial celebrations, projects and
 15 programs (09QC09ER) ... 450,000 (re. \$125,000)
 16 Costs related to the acquisition of the following properties: Atlan-
 17 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 18 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 19 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
 20 projects, Western Suffolk/Nassau Special Groundwater Protection
 21 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
 22 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 23 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
 24 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 25 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
 26 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
 27 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
 28 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
 29 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
 30 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
 31 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
 32 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
 33 Five Rivers Environmental Education Center, Helderberg Escarpment,
 34 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
 35 Saratoga National Historic Park View shed, Washington County Agri-
 36 cultural Lands-Saratoga National Historic Park View shed, Westmere
 37 Woods, International Paper Fee Lands, Lake George watershed, Lake
 38 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
 39 Catskill River and Road corridor, Rensselaer plateau, Hudson River
 40 Gorge, Franklinton Vlaie Wildlife Management area, Black Creek
 41 Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale
 42 farm and surrounding landscape, Susquehanna River Valley Corridor,
 43 Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands,
 44 Saratoga County, Mays Pond Tract, State Forest and Wildlife Manage-
 45 ment Area Protection, Follensby Park, National Lead/Tahawus, Unde-
 46 veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington
 47 County Grasslands, Northern Flow River Corridors, Recreational Trail
 48 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 49 Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence
 50 River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-
 51 line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga
 52 County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link
 53 Trail, Clark Reservation State Park, Salmon River Corridor, State
 54 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 55 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
 56 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
 57 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
 58 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
 59 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
 60 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
 61 Greenway/Recreationway, Allegany State Park, Alder Bottom
 62 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-

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1 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen
 2 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working
 3 Forest Lands, State Park and State Historic Site Protection, (a)
 4 notwithstanding any law to the contrary, \$500,000 from the land
 5 acquisition allocation for urban forestry projects provided that no
 6 less than \$250,000 shall be made available for such programs in
 7 cities with populations of 65,000 or more; (b) notwithstanding any
 8 law to the contrary, \$1,575,000 from the land acquisition allocation
 9 to the land trust alliance for the purpose of awarding grants on a
 10 competitive basis to local land trusts, provided that up to ten
 11 percent of such amount may be made available for administrative
 12 costs and/or technical assistance (09LA09ER)
 13 58,900,000 (re. \$38,000)
 14 Agricultural non-point source abatement and control projects
 15 (09AN09ER) ... 11,468,000 (re. \$82,000)
 16 Notwithstanding any law to the contrary, for the Hudson River Estuary
 17 Management Plan prepared pursuant to section 11-0306 of the environ-
 18 mental conservation law (09HE09ER) ... 3,706,000 (re. \$10,000)
 19 Notwithstanding any law to the contrary, for state assistance
 20 payments, pursuant to a smart growth program, provided on a compet-
 21 itive basis, to counties, cities, towns, or villages to establish,
 22 update or implement comprehensive plans in a manner consistent with
 23 smart growth; provided, however, that up to 25 percent of such
 24 payments may be awarded to not-for-profit organizations for such
 25 purposes (09SG09ER) ... 400,000 (re. \$119,000)
 26 Agriculture and farmland protection activities (09FP09ER)
 27 22,054,000 (re. \$19,738,000)
 28 Notwithstanding any law to the contrary, for the state share of costs
 29 of wastewater treatment improvement projects undertaken by munici-
 30 palities to upgrade municipal systems to meet stormwater, combined
 31 sewer overflow, sanitary sewer overflow and wastewater treatment
 32 discharge requirements with priority given to systems that are in
 33 violation of title 8 of article 17 of the environmental conservation
 34 law and aquatic habitat restoration projects undertaken by munici-
 35 palities and not-for-profit corporations for aquatic habitat resto-
 36 ration projects as defined in subdivision 1 of section 56-0101 of
 37 the environmental conservation law (09WQ09ER)
 38 8,900,000 (re. \$764,000)
 39 Notwithstanding any law to the contrary for New York ocean and Great
 40 Lakes ecosystem conservation projects, consistent with the policy
 41 articulated in article 14 of the environmental conservation law
 42 (09GL09ER) ... 5,953,000 (re. \$2,250,000)
 43 Notwithstanding any law to the contrary, for the implementation of the
 44 recommendations of the invasive species task force prepared pursuant
 45 to chapter 324 of the laws of 2003 and for the purposes set forth in
 46 chapter 674 of the laws of 2007 including not less than \$96,000 for
 47 Lake George, provided that not less than \$1,000,000 be made avail-
 48 able for invasive species eradication, and including grants related
 49 to the control and management of invasive species. Such funding for
 50 grants shall be provided on a competitive basis in consultation with
 51 the New York Invasive Species Council (09IS09ER)
 52 4,794,000 (re. \$863,000)
 53
 54 By chapter 55, section 1, of the laws of 2008:
 55 For services and expenses of projects and purposes authorized by
 56 section 92-s of the state finance law to receive funding from the
 57 open space account in accordance with a programmatic and financial
 58 plan to be approved by the director of the budget, including subal-
 59 location to other state departments and agencies, according to the
 60 following:
 61 Long Island South Shore Estuary Reserve (09SE08ER)
 62 900,000 (re. \$45,000)

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1 The appropriation made by chapter 55, section 1, of the laws of 2008, is
 2 hereby amended and reappropriated to read:

3 For services and expenses of projects and purposes authorized by
 4 section 92-s of the state finance law to receive funding from the
 5 parks, recreation and historic preservation account in accordance
 6 with a programmatic and financial plan to be approved by the direc-
 7 tor of the budget, including suballocation to other state depart-
 8 ments and agencies, according to the following:

9 Notwithstanding any law to the contrary, for the Catskill Interpretive
 10 Center, some or all of which may be allocated to the Catskill Center
 11 for Environment and Development (09CC08ER)

12 1,000,000 (re. \$994,000)

13 Notwithstanding any law to the contrary, for the purposes of
 14 Hudson-Fulton-Champlain Quadricentennial celebrations, projects and
 15 programs (09QC08ER) ... 3,000,000 (re. \$137,000)

16 Notwithstanding any law to the contrary, for solar energy initiatives
 17 (09SO08ER) ... 2,000,000 (re. \$82,000)

18
 19 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 20 section 4, of the laws of 2009:

21 Secondary materials regional marketing assistance and energy conserva-
 22 tion services projects (09SM08ER) ... 2,500,000 ... (re. \$2,500,000)

23 Parks, recreation and historic preservation projects, notwithstanding
 24 any law to the contrary, not less than, \$6,400,000 for municipal
 25 parks projects which are in or primarily serve areas where demo-
 26 graphic and other relevant data for such areas demonstrate that the
 27 areas are densely populated and have sustained physical deteri-
 28 oration, decay, neglect or disinvestment or where a substantial
 29 proportion of the residential population is of low income or is
 30 otherwise disadvantaged and is underserved with respect to the
 31 existing recreational opportunities in the area, and notwithstanding
 32 any law to the contrary, \$50,000 from the heritage areas allocation
 33 for the purpose of awarding grants on a competitive basis to herit-
 34 age area organizations designated in statute (09MP08ER)
 35 19,225,000 (re. \$6,195,000)

36 Notwithstanding any law to the contrary, for state parks and land and
 37 easement infrastructure, access and stewardship projects which shall
 38 include capital projects: (i) on state parks and state owned lands
 39 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 40 mental conservation law; (ii) on state parks or state owned lands
 41 and easements under the jurisdiction of the department of environ-
 42 mental conservation or the office of parks, recreation and historic
 43 preservation for access opportunities for people with disabilities;
 44 access to the State Forest Preserve; State reforestation, Wildlife
 45 Management areas and conservation easement lands; recreational trail
 46 construction and maintenance; Catskill and Adirondack campground
 47 improvements to public access and sanitation facilities; environ-
 48 mental education; conservation education facility improvements;
 49 archeological, historic, cultural and natural resource surveys;
 50 forest health surveys, interpretation, and inventories; Forest
 51 Preserve and state forest unit management planning; conservation
 52 easement public recreation planning; habitat restoration and
 53 enhancement; state fish hatchery improvements; water access facili-
 54 ties and safety improvements; public beach facility development and
 55 improvement; public access improvements at day use areas; state
 56 historic site exterior restoration; and cabin area and camping
 57 facility development, restoration and reconstruction; (iii) \$750,000
 58 from such amount for Belleayre Mountain ski center projects
 59 (09ST08ER) ... 4,000,000 (re. \$312,000)

60 Costs related to the acquisition of the following properties: Atlan-
 61 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 62 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,

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1 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
 2 projects, Western Suffolk/Nassau Special Groundwater Protection
 3 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
 4 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 5 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
 6 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 7 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
 8 Greenway, Putnam Railroad, Schunemunk Mountain/Moodna
 9 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
 10 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
 11 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
 12 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
 13 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
 14 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
 15 Five Rivers Environmental Education Center, Helderberg Escarpment,
 16 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
 17 Saratoga National Historic Park View shed, Washington County Agri-
 18 cultural Lands-Saratoga National Historic Park View shed, Westmere
 19 Woods, International Paper Fee Lands, Lake George watershed, Lake
 20 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
 21 working forests lands, Catskill River and Road corridor, Rensselaer
 22 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management
 23 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
 24 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
 25 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
 26 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
 27 and Wildlife Management Area Protection, Follensby Park, National
 28 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 29 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 30 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 31 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 32 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 33 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 34 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 35 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
 36 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
 37 Corridor, Junius Ponds State Forest and Wildlife Management Area
 38 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger
 39 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
 40 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
 41 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
 42 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
 43 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
 44 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
 45 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 46 Small Projects, Working Forest Lands, and State Park and State
 47 Historic Site Protection, (a) notwithstanding any law to the contra-
 48 ry, \$500,000 from the land acquisition allocation for urban forestry
 49 projects provided that no less than \$250,000 shall be made available
 50 for such programs in cities with populations of 65,000 or more; (b)
 51 notwithstanding any law to the contrary, \$1,575,000 from the land
 52 acquisition allocation to the land trust alliance for the purpose of
 53 awarding grants on a competitive basis to local land trusts,
 54 provided that up to ten percent of such amount may be made available
 55 for administrative costs and/or technical assistance (09LA08ER)
 56 58,725,000 (re. \$1,988,000)
 57 Agricultural non-point source abatement and control projects
 58 (09AN08ER) ... 9,500,000 (re. \$1,156,000)
 59 Non-agricultural non-point source abatement and control projects
 60 (09NP08ER) ... 4,750,000 (re. \$1,469,000)
 61 Agriculture and farmland protection activities (09FP08ER)
 62 23,000,000 (re. \$3,767,000)

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1 Notwithstanding any law to the contrary, for the Hudson River Estuary
2 Management Plan prepared pursuant to section 11-0306 of the environ-
3 mental conservation law provided however that no more than
4 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
5 al celebrations, projects and programs (09HE08ER)
6 5,000,000 (re. \$25,000)

7 Notwithstanding any law to the contrary, for state assistance
8 payments, pursuant to a smart growth program, provided on a compet-
9 itive basis, to counties, cities, towns, or villages to establish,
10 update or implement comprehensive plans in a manner consistent with
11 smart growth; provided, however, that up to 25 percent of such
12 payments may be awarded to not-for-profit organizations for such
13 purposes (09SG08ER) ... 1,000,000 (re. \$277,000)

14 Notwithstanding any law to the contrary, for the state share of costs
15 of wastewater treatment improvement projects undertaken by munici-
16 palities to upgrade municipal systems to meet stormwater, combined
17 sewer overflow, sanitary sewer overflow and wastewater treatment
18 discharge requirements with priority given to systems that are in
19 violation of title 8 of article 17 of the environmental conservation
20 law and aquatic habitat restoration projects undertaken by munici-
21 palities and not-for-profit corporations for aquatic habitat resto-
22 ration projects as defined in subdivision 1 of section 56-0101 of
23 the environmental conservation law (09WQ08ER)
24 9,000,000 (re. \$370,000)

25 Notwithstanding any law to the contrary for New York ocean and Great
26 Lakes ecosystem conservation projects, consistent with the policy
27 articulated in article 14 of the environmental conservation law
28 (09GL08ER) ... 4,500,000 (re. \$455,000)

29 Notwithstanding any law to the contrary, for the implementation of the
30 recommendations of the invasive species task force prepared pursuant
31 to chapter 324 of the laws of 2003 and for the purposes set forth in
32 chapter 674 of the laws of 2007 provided that not less than
33 \$1,000,000 be made available for invasive species eradication, and
34 including grants related to the control and management of invasive
35 species. Such funding for grants shall be provided on a competitive
36 basis in consultation with the New York Invasive Species Council
37 (09IS08ER) ... 4,000,000 (re. \$668,000)

38

39 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
40 section 1, of the laws of 2009:

41 Local waterfront revitalization programs, notwithstanding any law to
42 the contrary, not less than, \$7,100,000 for waterfront revitaliza-
43 tion projects which are in or primarily serve areas where demographic
44 and other relevant data for such areas demonstrate that the areas
45 are densely populated and have sustained physical deterioration,
46 decay, neglect, or disinvestment, or where a substantial proportion
47 of the residential population is of low income or is otherwise
48 disadvantaged and is underserved with respect to the existing recre-
49 ational opportunities in the area; and provided further this appro-
50 priation shall not be construed to restrict the use of any addi-
51 tional monies for such projects; \$250,000 for services and expenses
52 of the Upper Susquehanna Coalition (09WR08ER)
53 22,375,000 (re. \$4,548,000)

54

55 By chapter 55, section 1, of the laws of 2007:

56 For services and expenses of projects and purposes authorized by
57 section 92-s of the state finance law to receive funding from the
58 solid waste account in accordance with a programmatic and financial
59 plan to be approved by the director of the budget, including subal-
60 location to other state departments and agencies, according to the
61 following:
62

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1 Secondary materials regional marketing assistance and energy conserva-
 2 tion services projects (09SM07ER) ... 8,750,000 ... (re. \$8,750,000)
 3 Notwithstanding any law to the contrary, for assessment and recovery
 4 of any natural resource damages to the Hudson River (09RD07ER)
 5 1,300,000 (re. \$19,000)
 6 For services and expenses of projects and purposes authorized by
 7 section 92-s of the state finance law to receive funding from the
 8 parks, recreation and historic preservation account in accordance
 9 with a programmatic and financial plan to be approved by the direc-
 10 tor of the budget, including suballocation to other state depart-
 11 ments and agencies, according to the following:
 12 Local waterfront revitalization programs, notwithstanding any law to
 13 the contrary, not less than, \$6,656,000 for waterfront revitaliza-
 14 tion projects which are in or primarily serve areas where demograph-
 15 ic and other relevant data for such areas demonstrate that the areas
 16 are densely populated and have sustained physical deterioration,
 17 decay, neglect, or disinvestment, or where a substantial proportion
 18 of the residential population is of low income or is otherwise
 19 disadvantaged and is underserved with respect to the existing recre-
 20 ational opportunities in the area; and provided further this section
 21 shall not be construed to restrict the use of any additional monies
 22 for such projects; \$1,625,000 for services and expenses of the
 23 Beacon Institute; \$1,000,000 for services and expenses of riverfront
 24 development properties in Rensselaer county; and \$1,000,000 for
 25 services and expenses for Long Island water projects (09WR07ER)
 26 26,625,000 (re. \$402,000)
 27 Parks, recreation and historic preservation projects, notwithstanding
 28 any law to the contrary, not less than, \$5,306,000 for municipal
 29 parks projects which are in or primarily serve areas where demo-
 30 graphic and other relevant data for such areas demonstrate that the
 31 areas are densely populated and have sustained physical deteri-
 32 oration, decay, neglect or disinvestment or where a substantial
 33 proportion of the residential population is of low income or is
 34 otherwise disadvantaged and is underserved with respect to the
 35 existing recreational opportunities in the area (09MP07ER)
 36 21,225,000 (re. \$4,225,000)
 37 For services and expenses of projects and purposes authorized by
 38 section 92-s of the state finance law to receive funding from the
 39 open space account in accordance with a programmatic and financial
 40 plan to be approved by the director of the budget, including subal-
 41 location to other state departments and agencies, according to the
 42 following:
 43 Costs related to the acquisition of the following properties: Long
 44 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
 45 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
 46 Adirondack Mountain Club Lands, Hudson River projects, Western
 47 Suffolk/Nassau Special Groundwater Protection Area, Inner
 48 City/Underserved Community Parks, Long Pond/Butler Wood, Staten
 49 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,
 50 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands
 51 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife
 52 Management Area, Northern Putnam Greenway, Schunemunk
 53 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
 54 Mountains, Westchester Marine Corridor, Rockland County Highlands,
 55 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
 56 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
 57 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
 58 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
 59 Education Center, Helderberg Escarpment, Pine Bush-Hudson River
 60 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National
 61 Historic Park Viewshed, Washington County Agricultural Lands-Saratoga
 62 National Historic Park Viewshed, Westmere Woods, International Paper

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-
 2 lager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
 3 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management
 4 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
 5 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
 6 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
 7 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
 8 and Wildlife Management Area Protection, Follensby Park, National
 9 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 10 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 11 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 12 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 13 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 14 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 15 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 16 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,
 17 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
 18 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
 19 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
 20 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
 21 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
 22 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
 23 Greenway/Recreationway, Allegany State Park, Alder Bottom
 24 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands
 25 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
 26 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
 27 Projects, Working Forest Lands, and State Park and State Historic
 28 Site Protection, (a) notwithstanding any law to the contrary,
 29 \$500,000 from the land acquisition allocation for urban forestry
 30 projects provided that no less than \$250,000 shall be made available
 31 for such programs in cities with populations of 65,000 or more and
 32 (b) notwithstanding any law to the contrary, \$1,000,000 from the
 33 land acquisition allocation to the land trust alliance for the
 34 purpose of awarding grants on a competitive basis to local land
 35 trusts, provided that up to ten percent of such amount shall be made
 36 available for administrative costs (09LA07ER)
 37 55,000,000 (re. \$572,000)
 38 Agriculture and farmland protection activities (09FP07ER)
 39 28,000,000 (re. \$5,893,000)
 40 Long Island South Shore Estuary Reserve (09SE07ER)
 41 900,000 (re. \$6,000)
 42 Agricultural non-point source abatement and control projects
 43 (09AN07ER) ... 12,833,000 (re. \$25,000)
 44 Non-agricultural non-point source abatement and control projects
 45 (09NP07ER) ... 6,417,000 (re. \$458,000)
 46 Notwithstanding any law to the contrary, for state assistance
 47 payments, pursuant to a smart growth program, provided on a compet-
 48 itive basis, to counties, cities, towns or villages to establish or
 49 update comprehensive plans in a manner consistent with smart growth
 50 (09SG07ER) ... 2,000,000 (re. \$81,000)
 51 Notwithstanding any law to the contrary for New York ocean and Great
 52 Lakes ecosystem conservation projects, consistent with the policy
 53 articulated in article 14 of the environmental conservation law
 54 (09GL07ER) ... 4,000,000 (re. \$857,000)
 55 Notwithstanding any law to the contrary, for the implementation of the
 56 recommendations of the invasive species task force prepared pursuant
 57 to chapter 324 of the laws of 2003 including not less than \$250,000
 58 for Lake George, provided that not less than \$1,000,000 be made
 59 available for invasive species eradication. Funding shall be limited
 60 to the preparation of a comprehensive invasive species management
 61 plan, and grants for projects related to the control and management
 62 of invasive species, education and outreach efforts, and for

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 projects aimed at the early detection and prevention of invasive
 2 species. Such funding for grants shall be provided on a competitive
 3 basis in consultation with the New York State Invasive Species Task
 4 Force (09IS07ER) ... 5,000,000 (re. \$84,000)

6 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 7 section 1, of the laws of 2008:

8 Notwithstanding any law to the contrary, for state parks and land
 9 infrastructure, access and stewardship projects which shall include
 10 capital projects: (i) on state parks and state owned lands acquired
 11 pursuant to sections 54-0303 and 56-0307 of the environmental
 12 conservation law; (ii) on state parks or state owned lands under the
 13 jurisdiction of the department of environmental conservation or the
 14 office of parks, recreation and historic preservation for access
 15 opportunities for people with disabilities; access to the State
 16 Forest Preserve; recreational trail construction and maintenance;
 17 Catskill and Adirondack campground improvements to public access and
 18 sanitation facilities; conservation education facility improvements;
 19 archeological, historic, cultural and natural resource surveys,
 20 interpretation, and inventories; Forest Preserve and state forest
 21 unit management planning; habitat restoration and enhancement; state
 22 fish hatchery improvements; water access facilities and safety
 23 improvements; public beach facility development and improvement;
 24 public access improvements at day use areas; state historic site
 25 exterior restoration; and cabin area and camping facility develop-
 26 ment, restoration and reconstruction and (iii) \$750,000 from such
 27 amount for Belleayre Mountain ski center projects (09ST07ER)
 28 22,250,000 (re. \$267,000)

29 Notwithstanding any law to the contrary, for the state share of costs
 30 of wastewater treatment improvement projects undertaken by munici-
 31 palities to upgrade municipal systems to meet stormwater, combined
 32 sewer overflow, sanitary sewer overflow and wastewater treatment
 33 discharge requirements with priority given to systems that are in
 34 violation of title 8 of article 17 of the environmental conservation
 35 law and aquatic habitat restoration projects undertaken by munici-
 36 palities and not-for-profit corporations for aquatic habitat resto-
 37 ration projects as defined in subdivision 1 of section 56-0101 of
 38 the environmental conservation law (09WQ07ER)
 39 10,000,000 (re. \$140,000)

41 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 42 section 1, of the laws of 2007:

43 For services and expenses of projects and purposes authorized by
 44 section 92-s of the state finance law to receive funding from the
 45 solid waste account in accordance with a programmatic and financial
 46 plan to be approved by the director of the budget, including subal-
 47 location to other state departments and agencies, including: (a)
 48 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 49 ment and recovery of any natural resource damages to the Hudson
 50 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 51 a Cornell University program to assess breast cancer and environ-
 52 mental risk factors in New York State (09E206ER)
 53 23,770,500 (re. \$8,767,000)

PROJECT SCHEDULE

56 PROJECT	AMOUNT
57 -----	
58 (thousands of dollars)	
59 Non-hazardous landfill closure	
60 projects	3,000
61 Municipal waste reduction or	
62 recycling projects	8,750

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Secondary materials regional
 2 marketing assistance and
 3 energy conservation services
 4 projects 8,750
 5 Services and expenses of the
 6 assessment and recovery of
 7 any natural resource damages
 8 to the Hudson River 1,300
 9 Pesticides program 2,475
 10 -----
 11 Total 24,275
 12 =====

13
 14 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 15 section 5, of the laws of 2006:
 16 For services and expenses of projects and purposes authorized by
 17 section 92-s of the state finance law to receive funding from the
 18 parks, recreation and historic preservation account in accordance
 19 with a programmatic and financial plan to be approved by the direc-
 20 tor of the budget, including suballocation to other state depart-
 21 ments and agencies, including: (a) notwithstanding subdivision 7 of
 22 section 92-s of the state finance law or any other law to the
 23 contrary, \$5,000,000 for services and expenses of the Hudson River
 24 Park Trust for projects related to the development of the Hudson
 25 River Park consistent with provisions of chapter 592 of the laws of
 26 1998; provided, however, such funds shall not be available for
 27 suballocation to any public benefit corporation or public authority
 28 with the exception of the Hudson River Park Trust and shall be
 29 available solely for the liabilities incurred by the Hudson River
 30 Park Trust or by other state departments or agencies on behalf of
 31 the Hudson River Park Trust and shall be available solely for the
 32 liabilities incurred by the Hudson River Park Trust or by other
 33 state departments or agencies on behalf of the Hudson River Park
 34 Trust on or after April 1, 1999. Provided further that, the comp-
 35 troller is hereby authorized and directed to release monies to the
 36 Hudson River Park Trust in amounts set forth in a schedule approved
 37 by the director of the budget; (b) notwithstanding any law to the
 38 contrary, \$15,000,000 for state parks and land infrastructure,
 39 access and stewardship projects which shall include capital
 40 projects: (i) on state parks and state owned lands acquired pursuant
 41 to sections 54-0303 and 56-0307 of the environmental conservation
 42 law or (ii) on state parks or state owned lands under the jurisdic-
 43 tion of the department of environmental conservation or the office
 44 of parks, recreation and historic preservation for access opportu-
 45 nities for people with disabilities; access to the State Forest
 46 Preserve; recreational trail construction and maintenance; Catskill
 47 and Adirondack campground improvements to public access and sanita-
 48 tion facilities; conservation education facility improvements;
 49 archeological, historic, cultural and natural resource surveys,
 50 interpretation, and inventories; Forest Preserve and state forest
 51 unit management planning; habitat restoration and enhancement; state
 52 fish hatchery improvements; water access facilities and safety
 53 improvements; public beach facility development and improvement;
 54 public access improvements at day use areas; state historic site
 55 exterior restoration; and cabin area and camping facility develop-
 56 ment, restoration and reconstruction; and (iii) \$750,000 from such
 57 amount for Belleayre Mountain ski center projects; (c) notwithstand-
 58 ing any law to the contrary, \$5,000,000 for historic barns program;
 59 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,
 60 botanical gardens and aquaria program; (e) notwithstanding any law
 61 to the contrary, not less than, \$6,750,000 for waterfront revitali-
 62 zation projects which are in or primarily serve areas where demo-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 graphic and other relevant data for such areas demonstrate that the
 2 areas are densely populated and have sustained physical deteri-
 3 oration, decay, neglect, or disinvestment, or where a substantial
 4 proportion of the residential population is of low income or is
 5 otherwise disadvantaged and is underserved with respect to the
 6 existing recreational opportunities in the area; and provided
 7 further this section shall not be construed to restrict the use of
 8 any additional monies for such projects; (f) notwithstanding any law
 9 to the contrary, not less than, \$5,118,000 for municipal parks
 10 projects which are in or primarily serve areas where demographic and
 11 other relevant data for such areas demonstrate that the areas are
 12 densely populated and have sustained physical deterioration, decay,
 13 neglect or disinvestment or where a substantial proportion of the
 14 residential population is of low income or is otherwise disadvan-
 15 tagged and is underserved with respect to the existing recreational
 16 opportunities in the area; and provided further this section shall
 17 not be construed to restrict the use of any additional monies for
 18 such projects and not less than \$1,500,000 for the Albany Pine Bush
 19 Preserve Discovery Center; (g) notwithstanding any law to the
 20 contrary, \$7,250,000 from the waterfront revitalization allocation
 21 for the Beacon Institute including \$5,000,000 for the development of
 22 the upper satellite center associated with the Beacon Institute
 23 located on the Troy waterfront; and (h) notwithstanding any law to
 24 the contrary, \$1,000,000 for waterfront revitalization and river-
 25 front development projects in the county of Rensselaer and \$300,000
 26 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for
 27 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and
 28 \$100,000 for Bayville; provided that such state assistance payment
 29 shall not be construed to restrict the use of any additional monies
 30 for such project or be considered a state assistance payment or
 31 other assistance for the purposes of title 11 of article 54 of the
 32 environmental conservation law and title 3 of article 56 of the
 33 environmental conservation law; and provided further, however that
 34 such state assistance payment shall reduce the total cost of such
 35 project for purposes of calculating eligibility for further state
 36 assistance payments (09E306ER) ... 79,970,000 (re. \$4,377,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

(thousands of dollars)	
Local waterfront revitaliza-	
tion programs	27,000
Parks, recreation and historic	
preservation projects	20,470
Stewardship projects	15,000
Historic barn preservation	5,000
Zoos, botanical gardens and	
aquaria projects	7,500
Hudson River Park	5,000

Total	79,970
=====	

55 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 56 section 1, of the laws of 2007:

57 For services and expenses of projects and purposes authorized by
 58 section 92-s of the state finance law to receive funding from the
 59 open space account in accordance with a programmatic and financial
 60 plan to be approved by the director of the budget, including subal-
 61 location to other state departments and agencies, including costs
 62 related to the acquisition of the following properties: Long Island

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 2 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 3 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 4 Special Groundwater Protection Area, Inner City/Underserved Communi-
 5 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
 6 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
 7 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
 8 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
 9 Greenway, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
 10 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 11 Rockland County Highlands, Catskill Mountain/Delaware River Region,
 12 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 13 Catskill Unfragmented Forest, Long Path, New York City Watershed
 14 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
 15 Rivers Environmental Education Center, Helderberg Escarpment, Pine
 16 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-
 17 tional Paper Fee Lands, Lake George watershed, Lake Champlain
 18 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
 19 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-
 20 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River
 21 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,
 22 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
 23 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,
 24 Follensby Park, National Lead/Tahawus, Undeveloped Lake George
 25 Shore, Whitney Park, Northern Flow River Corridors, Recreational
 26 Trail Linkages and Networks, Bog River/Beaver River Headwater
 27 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint
 28 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-
 29 io Shoreline and Islands, Tug Hill Core Forests and Headwater
 30 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
 31 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
 32 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp
 33 Creek Corridor, Junius Ponds State Forest and Wildlife Management
 34 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,
 35 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern
 36 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine
 37 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,
 38 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-
 39 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and
 40 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,
 41 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 42 Brook Woods, Statewide Small Projects, Working Forest Lands, and
 43 State Park and State Historic Site Protection, including: (a)
 44 notwithstanding any law to the contrary, \$5,000,000 for the Hudson
 45 River Estuary Management Plan prepared pursuant to section 11-0306
 46 of the environmental conservation law; (b) notwithstanding any law
 47 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario
 48 Watershed Protection Alliance; (c) notwithstanding any law to the
 49 contrary, \$3,000,000 for Soil and Water Conservation District activ-
 50 ities as authorized for reimbursement in section 11-a of the soil
 51 and water conservation districts law; (d) notwithstanding any law to
 52 the contrary, \$500,000 from the land acquisition allocation for
 53 urban forestry projects provided that no less than \$250,000 shall be
 54 made available for such programs in cities with populations of
 55 65,000 or more; (e) notwithstanding any law to the contrary,
 56 \$500,000 from the land acquisition allocation to the land trust
 57 alliance for the purpose of awarding grants on a competitive basis
 58 to local land trusts, provided that up to ten percent of such amount
 59 shall be made available for administrative costs; (f) notwithstand-
 60 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-
 61 ble costs related to the New York state quality communities program;
 62 (g) notwithstanding any law to the contrary, \$7,000,000 for the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 state share costs of wastewater treatment improvement projects
 2 undertaken by municipalities to upgrade municipal systems to meet
 3 stormwater discharge requirements with priority given to systems
 4 that are in violation of title 8 of article 17 of the environmental
 5 conservation law and aquatic habitat restoration projects undertaken
 6 by municipalities and not-for-profit corporations for aquatic habi-
 7 tat restoration projects as defined in subdivision 1 of section
 8 56-0101 of the environmental conservation law; (h) notwithstanding
 9 any law to the contrary \$3,000,000 for New York ocean and Great
 10 Lakes ecosystem conservation projects, consistent with the policy
 11 articulated in article 14 of the environmental conservation law; (i)
 12 notwithstanding any law to the contrary, \$3,250,000 for the imple-
 13 mentation of the recommendations of the invasive species task force
 14 prepared pursuant to chapter 324 of the laws of 2003 including not
 15 less than \$250,000 for Lake George, provided that not less than
 16 \$1,000,000 be made available for invasive species eradication.
 17 Funding shall be limited to the preparation of a comprehensive inva-
 18 sive species management plan, and grants for projects related to the
 19 control and management of invasive species, education and outreach
 20 efforts, and for projects aimed at the early detection and
 21 prevention of invasive species. Such funding for grants shall be
 22 provided on a competitive basis in consultation with the New York
 23 State Invasive Species Task Force; and (j) notwithstanding any law
 24 to the contrary, \$16,505,000 for non-point source abatement and
 25 control projects provided that no less than \$11,003,000 shall be
 26 made available for agricultural nonpoint source abatement and
 27 control projects and no less than \$5,502,000 shall be made available
 28 for non-agricultural non-point source abatement and control projects
 29 (09E606ER) ... 121,259,500 (re. \$2,520,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

(thousands of dollars)	
Land acquisition	50,000
Hudson River Estuary Manage-	
ment Plan	5,000
Biodiversity stewardship and	
research	1,500
County agriculture and farm-	
land protection activities	23,000
Agricultural non-point source	
abatement and control	
projects	11,003
Non-agricultural non-point	
source abatement and control	
projects	5,502
Soil and water conservation	
districts	3,000
Finger Lakes-Lake Ontario	
Watershed Protection Alli-	
ance	2,000
Albany Pine Bush Preserve	
Commission	1,500
Long Island Central Pine	
Barrens Planning	1,100
Long Island South Shore Estu-	
ary Reserve	900
Quality Communities Projects	3,000
Invasive Species Projects	3,250
Water Quality Improvement	
Projects	7,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 New York ocean and Great Lakes
 2 Ecosystem conservation 3,000
 3 -----
 4 Total 120,755
 5 =====

6
 7 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 8 section 1, of the laws of 2011:

9 For services and expenses of projects and purposes authorized by
 10 section 92-s of the state finance law to receive funding from the
 11 solid waste account in accordance with a programmatic and financial
 12 plan to be approved by the director of the budget, including subal-
 13 location to other state departments and agencies, including: (a)
 14 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 15 ment and recovery of any natural resource damages to the Hudson
 16 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 17 a Cornell University program to assess breast cancer and environ-
 18 mental risk factors in New York State (09E205ER)
 19 18,750,000 (re. \$909,000)

PROJECT SCHEDULE

22 PROJECT	22 AMOUNT
23 -----	
24 (thousands of dollars)	
25 Non-hazardous landfill closure	
26 projects 3,000	
27 Municipal waste reduction or	
28 recycling projects 7,000	
29 Secondary materials regional	
30 marketing assistance and	
31 energy conservation services	
32 projects 7,000	
33 Services and expenses of the	
34 assessment and recovery of	
35 any natural resource damages	
36 to the Hudson River 1,300	
37 Pesticides program 2,475	
38 -----	
39 Total 20,775	
40 =====	

41
 42 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
 43 section 4, of the laws of 2005:

44 For services and expenses of projects and purposes authorized by
 45 section 92-s of the state finance law to receive funding from the
 46 parks, recreation and historic preservation account in accordance
 47 with a programmatic and financial plan to be approved by the direc-
 48 tor of the budget, including suballocation to other state depart-
 49 ments and agencies, including: (a) notwithstanding subdivision 7 of
 50 section 92-s of the state finance law or any other law to the
 51 contrary, \$5,000,000 for services and expenses of the Hudson River
 52 Park Trust for projects related to the development of the Hudson
 53 River Park consistent with provisions of chapter 592 of the laws of
 54 1998; provided, however, such funds shall not be available for
 55 suballocation to any public benefit corporation or public authority
 56 with the exception of the Hudson River Park Trust and shall be
 57 available solely for the liabilities incurred by the Hudson River
 58 Park Trust or by other state departments or agencies on behalf of
 59 the Hudson River Park Trust and shall be available solely for the
 60 liabilities incurred by the Hudson River Park Trust or by other
 61 state departments or agencies on behalf of the Hudson River Park
 62 Trust on or after April 1, 1999. Provided further that, the comp-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 troller is hereby authorized and directed to release monies to the
2 Hudson River Park Trust in amounts set forth in a schedule approved
3 by the director of the budget; (b) notwithstanding any law to the
4 contrary, \$6,500,000 for state parks and land infrastructure and
5 stewardship projects which shall include capital projects: (i) on
6 state parks and state owned lands acquired pursuant to sections
7 54-0303 and 56-0307 of the environmental conservation law or (ii) on
8 state parks or state owned lands under the jurisdiction of the
9 department of environmental conservation or the office of parks,
10 recreation and historic preservation for access opportunities for
11 people with disabilities; access to the State Forest Preserve;
12 recreational trail construction and maintenance; Catskill and
13 Adirondack campground improvements to public access and sanitation
14 facilities; conservation education facility improvements; archeolog-
15 ical, historic, cultural and natural resource surveys, interpreta-
16 tion, and inventories; Forest Preserve unit management planning;
17 habitat restoration and enhancement; water access facilities; public
18 beach facility development and improvement; public access improve-
19 ments at day use areas; state historic site exterior restoration;
20 and cabin area and camping facility development, restoration and
21 reconstruction; and include seven hundred fifty thousand dollars
22 from such amount for Belleayre Mountain ski center projects; (c)
23 notwithstanding any law to the contrary, \$750,000 for historic barns
24 program; (d) notwithstanding any law to the contrary, \$6,000,000 for
25 zoos, botanical gardens and aquaria program; (e) notwithstanding any
26 law to the contrary not less than, \$3,563,000 for waterfront revi-
27 talization projects which are in or primarily serve areas where
28 demographic and other relevant data for such areas demonstrate that
29 the areas are densely populated and have sustained physical deteri-
30 oration, decay, neglect, or disinvestment, or where a substantial
31 proportion of the residential population is of low income or is
32 otherwise disadvantaged and is underserved with respect to the
33 existing recreational opportunities in the area; and provided
34 further this section shall not be construed to restrict the use of
35 any additional monies for such projects; (f) notwithstanding any law
36 to the contrary, not less than, \$3,579,000 for municipal parks
37 projects which are in or primarily serve areas where demographic and
38 other relevant data for such areas demonstrate that the areas are
39 densely populated and have sustained physical deterioration, decay,
40 neglect or disinvestment or where a substantial proportion of the
41 residential population is of low income or is otherwise disadvan-
42 tagged and is underserved with respect to the existing recreational
43 opportunities in the area; and provided further this section shall
44 not be construed to restrict the use of any additional monies for
45 such projects; (g) notwithstanding any law to the contrary,
46 \$1,000,000 from the waterfront revitalization allocation for the
47 rivers and estuaries center on the Hudson; and (h) notwithstanding
48 any law to the contrary, \$1,000,000 for waterfront revitalization
49 and riverfront development projects in the county of Rensselaer and
50 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;
51 provided that such state assistance payment shall not be construed
52 to restrict the use of any additional monies for such project or be
53 considered a state assistance payment or other assistance for the
54 purposes of title 11 of article 54 of the environmental conservation
55 law and title 3 of article 56 of the environmental conservation law;
56 and provided further, however that such state assistance payment
57 shall reduce the total cost of such project for purposes of calcu-
58 lating eligibility for further state assistance payments (09E305ER)
59 ... 46,815,000 (re. \$2,320,000)
60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	PROJECT SCHEDULE	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Local waterfront revitaliza-	
6	tion programs	14,250
7	Parks, recreation and historic	
8	preservation projects	14,315
9	Stewardship projects	6,500
10	Historic barn preservation	750
11	Zoos, botanical gardens and	
12	aquaria projects	6,000
13	Hudson River Park	5,000
14	-----	
15	Total	46,815
16	=====	

17

18 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,

19 section 1, of the laws of 2007:

20 For services and expenses of projects and purposes authorized by

21 section 92-s of the state finance law to receive funding from the

22 open space account in accordance with a programmatic and financial

23 plan to be approved by the director of the budget, including subal-

24 location to other state departments and agencies, including costs

25 related to the acquisition of the following properties: Long Island

26 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic

27 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible

28 Growth Area and Critical Resource Area, Western Suffolk/Nassau

29 Special Groundwater Protection Area, Inner City/Underserved Communi-

30 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten

31 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink

32 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway

33 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam

34 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-

35 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,

36 Rockland County Highlands, Catskill Mountain/Delaware River Region,

37 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,

38 Catskill Unfragmented Forest, Long Path, New York City Watershed

39 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five

40 Rivers Environmental Education Center, Helderberg Escarpment, Pine

41 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek

42 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-

43 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain

44 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National

45 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern

46 Flow River Corridors, Recreational Trail Linkages and Networks, Bog

47 River/Beaver River Headwater Complex, Maumee Swamp, Moose River

48 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines

49 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill

50 Core Forests and Headwater Streams, Tioga County Park Opportunities,

51 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State

52 Park, Salmon River Corridor, Northern Montezuma Wetlands,

53 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-

54 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and

55 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder

56 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore

57 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,

58 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide

59 Small Projects, Working Forest Lands, and State Park and State

60 Historic Site Protection, including: (a) notwithstanding any law to

61 the contrary, \$5,000,000 for the Hudson River Estuary Management

62 Plan prepared pursuant to section 11-0306 of the environmental

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 conservation law; (b) notwithstanding any law to the contrary,
 2 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
 3 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000
 4 for Soil and Water Conservation District activities as authorized
 5 for reimbursement in section 11-a of the soil and water conservation
 6 districts law; (d) notwithstanding any law to the contrary, \$500,000
 7 from the land acquisition allocation for urban forestry projects
 8 provided that no less than \$250,000 shall be made available for such
 9 programs in cities with populations of 65,000 or more; (e) notwith-
 10 standing any law to the contrary, \$500,000 from the land acquisition
 11 allocation to the land trust alliance for the purpose of awarding
 12 grants on a competitive basis to local land trusts, provided that up
 13 to ten percent of such amount shall be made available for adminis-
 14 trative costs; and (f) notwithstanding any law to the contrary,
 15 \$3,000,000 for reimbursement of eligible costs related to the New
 16 York state quality communities program pursuant to chapter 62 of the
 17 laws of 2005 (09E605ER) ... 84,435,000 (re. \$817,000)

PROJECT SCHEDULE

20 PROJECT	AMOUNT
21 -----	-----
22 (thousands of dollars)	
23 Land acquisition	40,000
24 Hudson River Estuary Manage-	
25 ment Plan	5,000
26 Biodiversity stewardship and	
27 research	1,000
28 County agriculture and farm-	
29 land protection activities	16,000
30 Non-point source abatement and	
31 control projects	11,700
32 Soil and water conservation	
33 districts	1,860
34 Finger Lakes-Lake Ontario	
35 Watershed Protection Alli-	
36 ance	1,500
37 Albany Pine Bush Preserve	
38 Commission	800
39 Long Island Central Pine	
40 Barrens Planning	950
41 Long Island South Shore Estu-	
42 ary Reserve	600
43 Quality Communities Projects	3,000
44 -----	-----
45 Total	82,410
46 =====	=====

47
 48 By chapter 55, section 1, of the laws of 2004:

49 For services and expenses of projects and purposes authorized by
 50 section 92-s of the state finance law to receive funding from the
 51 solid waste account in accordance with a programmatic and financial
 52 plan to be approved by the director of the budget, including subal-
 53 location to other state departments and agencies (09E204ER)
 54 16,775,000 (re. \$8,000)

PROJECT SCHEDULE

57 PROJECT	AMOUNT
58 -----	-----
59 (thousands of dollars)	
60 Municipal waste reduction or	
61 recycling projects	6,500
62	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Secondary materials regional
 2 marketing assistance and
 3 energy conservation services
 4 projects 6,500
 5 Services and expenses of the
 6 assessment and recovery of
 7 any natural resource damages
 8 to the Hudson River 1,300
 9 Pesticides program 2,475
 10 -----
 11 Total 16,775
 12 =====

13
 14 For services and expenses of projects and purposes authorized by
 15 section 92-s of the state finance law to receive funding from the
 16 open space account in accordance with a programmatic and financial
 17 plan to be approved by the director of the budget, including subal-
 18 location to other state departments and agencies including costs
 19 related to the acquisition of the following properties: Long Island
 20 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 21 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 22 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 23 Special Groundwater Protection Area, Inner City/Underserved Communi-
 24 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-
 25 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black
 26 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley
 27 Wildlife Management Area, Northern Putnam Greenway, Schunnemunk
 28 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
 29 Mountains, Westchester Marine Corridor, Rockland County Highlands,
 30 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
 31 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
 32 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
 33 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
 34 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere
 35 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-
 36 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 37 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 38 Undeveloped Lake George Shore, Whitney Park, Northern River Flow
 39 Corridors, Recreational Trail Linkages and Networks, Bog
 40 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 41 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and
 42 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,
 43 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon
 44 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,
 45 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-
 46 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,
 47 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and
 48 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access
 49 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 50 Brook Woods, Statewide Small Projects, Working Forest Lands, State
 51 Park and State Historic Site Protection, Helderberg Escarpment, Long
 52 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg
 53 Gardens (09E604ER) ... 66,660,000 (re. \$70,000)

PROJECT SCHEDULE

54
 55 PROJECT AMOUNT
 56 -----
 57 (thousands of dollars)
 58 Land acquisition 32,000
 59 Hudson River Estuary Manage-
 60 ment Plan 5,000
 61
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Biodiversity stewardship and	
2	research	700
3	County agriculture and farm-	
4	land protection activities	12,600
5	Non-point source abatement and	
6	control projects	10,850
7	Soil and water conservation	
8	districts	1,860
9	Finger Lakes-Lake Ontario	
10	Watershed Protection Alli-	
11	ance	1,500
12	Albany Pine Bush Preserve	
13	Commission	600
14	Long Island Central Pine	
15	Barrens Planning	950
16	Long Island South Shore Estu-	
17	ary Reserve	600
18		-----
19	Total	66,660
20		=====

21
22 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
23 section 1, of the laws of 2011:

24 For services and expenses of projects and purposes authorized by
25 section 92-s of the state finance law to receive funding from the
26 parks, recreation and historic preservation account in accordance
27 with a programmatic and financial plan to be approved by the direc-
28 tor of the budget, including suballocation to other state depart-
29 ments and agencies (09E304ER) ... 41,565,000 (re. \$1,412,000)

PROJECT SCHEDULE

32	PROJECT	AMOUNT
33	-----	-----
34	(thousands of dollars)	
35	Local waterfront revitaliza-	
36	tion programs	12,500
37	Parks, recreation and historic	
38	preservation projects	12,565
39	Hudson River Park	10,000
40	Stewardship projects	5,750
41	Historic barns projects	750
42		-----
43	Total	41,565
44		=====

45
46 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
47 section 2, of the laws of 2003:

48 For services and expenses of projects and purposes authorized by
49 section 92-s of the state finance law to receive funding from the
50 solid waste account in accordance with a programmatic and financial
51 plan to be approved by the director of the budget, including subal-
52 location to other state departments and agencies (09E203ER)
53 16,925,000 (re. \$637,000)

Project Schedule

56	PROJECT	AMOUNT
57	-----	-----
58	(thousands of dollars)	
59	Municipal waste reduction or	
60	recycling projects	6,500
61	Secondary materials regional	
62	marketing assistance and	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 energy conservation services
 2 projects 6,500
 3 Services and expenses of the
 4 assessment and recovery of
 5 any natural resource damages
 6 to the Hudson River 1,300
 7 Pesticides program 2,625
 8 -----
 9 Total 16,925
 10 =====

11
 12 For services and expenses of projects and purposes authorized by
 13 section 92-s of the state finance law to receive funding from the
 14 parks, recreation and historic preservation account in accordance
 15 with a programmatic and financial plan to be approved by the direc-
 16 tor of the budget, including suballocation to other state depart-
 17 ments and agencies (09E303ER) ... 45,665,000 (re. \$774,000)

18
 19 Project Schedule
 20 PROJECT AMOUNT
 21 -----
 22 (thousands of dollars)
 23 Local waterfront revitaliza-
 24 tion projects 12,000
 25 Parks, recreation and historic
 26 preservation projects 12,165
 27 Hudson River Park 15,000
 28 Stewardship projects 5,750
 29 Historic barns projects 750
 30 -----
 31 Total 45,665
 32 =====

33
 34 For services and expenses of projects and purposes authorized by
 35 section 92-s of the state finance law to receive funding from the
 36 open space account in accordance with a programmatic and financial
 37 plan to be approved by the director of the budget, including subal-
 38 location to other state departments and agencies including costs
 39 related to the acquisition of the following properties: Long Island
 40 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
 41 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
 42 Growth Area and Critical Resource Area; Western Suffolk/Nassau
 43 Special Groundwater Protection Area; Inner City/Underserved Communi-
 44 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-
 45 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
 46 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
 47 Wildlife Management Area; Catskill Mountain/Delaware River Region;
 48 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
 49 Forest; Sawangunk Mountains; Westchester Marine Corridor;
 50 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
 51 Catskill Unfragmented Forest; Long Path; New York City Watershed
 52 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
 53 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
 54 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
 55 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
 56 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
 57 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
 58 Recreational Trail Linkages and Networks; Bog River/Beaver River
 59 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
 60 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
 61 water Streams; Rome Sand Plains; Nelson Swamp; Genesee
 62 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:
 2 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
 3 Bottom Pond/French Creek; Great Lakes and Niagara River Access,
 4 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
 5 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
 6 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
 7 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest
 8 Lands; State Park and State Historic Site Protection; and Northern
 9 Putnam Greenway (09E603ER) ... 62,410,000 (re. \$66,000)

10

11

Project Schedule

12

PROJECT

AMOUNT

13

14

(thousands of dollars)

15

Land acquisition 30,000

16

Hudson River Estuary Manage-

17

ment Plan 5,000

18

Biodiversity stewardship and

19

research 700

20

County agriculture and farm-

21

land protection activities 12,000

22

Non-point source abatement and

23

control projects 10,100

24

Soil and water conservation

25

districts 1,860

26

Finger Lakes-Lake Ontario

27

Watershed Protection Alli-

28

ance 1,300

29

Albany Pine Bush Preserve

30

Commission 400

31

Long Island Central Pine

32

Barrens Planning 700

33

Long Island South Shore Estu-

34

ary Reserve 350

35

36

Total 62,410

37

=====

38

39 By chapter 54, section 1, of the laws of 2002:

40

For services and expenses of projects and purposes authorized by

41

section 92-s of the state finance law to receive funding from the

42

solid waste account in accordance with a programmatic and financial

43

plan to be approved by the director of the budget, including subal-

44

location to other state departments and agencies (09E202ER)

45

14,435,000 (re. \$134,000)

46

47

Project Schedule

48

PROJECT

AMOUNT

49

50

(thousands of dollars)

51

Municipal waste reduction or

52

recycling projects 5,255

53

Secondary materials regional

54

marketing assistance and

55

energy conservation services

56

projects 5,255

57

Services and expenses of the

58

assessment and recovery of

59

any natural resource damages

60

to the Hudson River 1,300

61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Pesticides program 2,625
 2 -----
 3 Total 14,435
 4 =====

5
 6 For services and expenses of projects and purposes authorized by
 7 section 92-s of the state finance law to receive funding from the
 8 parks, recreation and historic preservation account in accordance
 9 with a programmatic and financial plan to be approved by the direc-
 10 tor of the budget, including suballocation to other state depart-
 11 ments and agencies. Notwithstanding any other law to the contrary,
 12 \$11 million of this appropriation shall support capital projects,
 13 excluding personal service costs, eligible and authorized for fund-
 14 ing from any office of parks, recreation and historic preservation
 15 state park infrastructure fund - 076 appropriation or reappropri-
 16 ation, subject to the approval of the director of the budget.
 17 Notwithstanding any other law to the contrary, such expenses shall be
 18 paid in the first instance from the state park infrastructure fund -
 19 076, then reimbursed from this appropriation, including the transfer
 20 of expenses and the payment of liabilities incurred prior to April
 21 1, 2002, up to the limit of \$11 million (09E302ER)
 22 47,935,000 (re. \$757,000)
 23

Project Schedule

24
 25 PROJECT AMOUNT
 26 -----
 27 (thousands of dollars)
 28 Local waterfront revitaliza-
 29 tion programs 6,685
 30 Parks, recreation and historic
 31 preservation projects 7,250
 32 Hudson River Park 15,000
 33 Stewardship projects 7,000
 34 State parks projects 11,000
 35 Historic barns projects 1,000
 36 -----
 37 Total 47,935
 38 =====
 39

40 For services and expenses of projects and purposes authorized by
 41 section 92-s of the state finance law to receive funding from the
 42 open space account in accordance with a programmatic and financial
 43 plan to be approved by the director of the budget, including subal-
 44 location to other state departments and agencies including costs
 45 related to the acquisition of the following properties: Long Island
 46 Sound Coastal Area including Held Property, Long Island South Shore
 47 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 48 Barrens Core Compatible Growth Area and Critical Resource Area,
 49 Western Suffolk/Nassau Special Groundwater Protection Area Undhill,
 50 Inner City/Underserved Community Parks - including Bushwick Inlet,
 51 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods,
 52 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-
 53 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-
 54 ment Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 55 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 56 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 57 Catskill Unfragmented Forest, Long Path, New York City Watershed
 58 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 59 Viewshed, Five Rivers Environmental Education Center, Tivoli
 60 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain
 61 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
 62 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 2 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline
 3 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,
 4 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains,
 5 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link
 6 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes,
 7 Allegany State Park, Alder Bottom/French Creek, Great Lakes &
 8 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor,
 9 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access,
 10 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 11 Brook Woods, Delaware River Tailwaters, Statewide Small Projects,
 12 Working Forest Lands/Conservation Easements, Working Forest
 13 Lands/Conservation Easements, Working Forest Lands/Conservation
 14 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-
 15 Boeselager Forestry, and Working Forest Lands/Conservation Easements-
 16 Clerical Medical Forestry (09E402ER)
 17 62,630,000 (re. \$368,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Land acquisition	38,000
Hudson River Estuary Management Plan	5,800
Biodiversity stewardship and research	750
County agriculture and farmland protection activities	8,000
Non-point source abatement and control projects	5,500
Soil and water conservation districts	1,860
Finger Lakes-Lake Ontario Watershed Protection Alliance	1,300
Albany Pine Bush Preserve Commission	370
Long Island Central Pine Barrens Planning	700
Long Island South Shore Estuary Reserve	350

Total	62,630
=====	

47 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 48 section 1, of the laws of 2007:

49 For services and expenses of projects and purposes authorized by
 50 section 92-s of the state finance law to receive funding from the
 51 solid waste account in accordance with a programmatic and financial
 52 plan to be approved by the director of the budget, including subal-
 53 location to other state departments and agencies (09E200ER)
 54 22,025,000 (re. \$160,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Non-hazardous landfill closure projects	7,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Municipal waste reduction or
 2 recycling projects 6,225
 3 Secondary materials regional
 4 marketing assistance and
 5 energy conservation services
 6 projects 5,000
 7 Services and expenses of the
 8 assessment and recovery of
 9 any natural resource damages
 10 to the Hudson River 1,300
 11 Pesticides program 2,650
 12 -----
 13 Total 22,175
 14 =====

15
 16 For services and expenses of projects and purposes authorized by
 17 section 92-s of the state finance law to receive funding from the
 18 parks, recreation and historic preservation account in accordance
 19 with a programmatic and financial plan to be approved by the direc-
 20 tor of the budget, including suballocation to other state depart-
 21 ments and agencies (09E300ER) ... 46,550,000 (re. \$736,000)
 22

Project Schedule

23
 24 PROJECT AMOUNT
 25 -----
 26 (thousands of dollars)
 27 Local waterfront revitaliza-
 28 tion programs 7,068
 29 Park, recreation and historic
 30 preservation projects 7,482
 31 Hudson River Park 20,000
 32 Stewardship projects 12,000
 33 -----
 34 Total 46,550
 35 =====

36
 37 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 38 section 1, of the laws of 2007:

39 For services and expenses of projects and purposes authorized by
 40 section 92-s of the state finance law to receive funding from the
 41 open space account in accordance with a programmatic and financial
 42 plan to be approved by the director of the budget, including subal-
 43 location to other state departments and agencies including costs
 44 related to the acquisition of the following properties: Long Island
 45 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
 46 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-
 47 to; Inner City/Underserved Community Park-Eastern District Terminal;
 48 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
 49 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
 50 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
 51 City Reservoirs-Croton; Sterling Forest; Hudson River
 52 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem
 53 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long
 54 Path; Bartlett Carry; Delaware River Tailwaters; Bear
 55 Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-
 56 plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped
 57 Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob;
 58 Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains;
 59 Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide
 60 Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park;
 61 Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay;
 62 Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Pond/French Creek; Long Island Sound Coastal Area; Genesee
 2 Greenway/Recreationway; Deveau Woods; Watkins Glen State Park;
 3 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish
 4 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-
 5 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester
 6 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation
 7 Easements - Cedarlands; Working Forest Lands/Conservation Easements
 8 - Champion International Inc and Working Forest Lands/Conservation
 9 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
 10 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;
 11 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay
 12 Watershed/Laurel Hill Cemetery; Innercity/Underserved Community Park
 13 - Graniteville Quarry; Working Forest Lands/Conservation Easements
 14 Boeselager Forestry; and Working Forest Lands/Conservation Easements
 15 - Clerical Medical Forestry (09E400ER)
 16 56,425,000 (re. \$25,000)

17
 18 Project Schedule
 19 PROJECT AMOUNT
 20 -----
 21 (thousands of dollars)
 22 Land acquisition 33,500
 23 Hudson River Estuary Manage-
 24 ment Plan 6,000
 25 Biodiversity stewardship and
 26 research 750
 27 County agriculture and farm-
 28 land protection activities 5,500
 29 Non-point source abatement and
 30 control projects 6,500
 31 Soil and water conservation
 32 districts 1,350
 33 Finger Lakes-Lake Ontario
 34 Watershed Protection Alli-
 35 ance 1,300
 36 Albany Pine Bush Preserve
 37 Commission 325
 38 Long Island Central Pine
 39 Barrens Planning 700
 40 Long Island South Shore Estu-
 41 ary Reserve 350
 42 -----
 43 Total 56,275
 44 =====

45
 46 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 47 section 1, of the laws of 2007:
 48 For services and expenses of projects and purposes authorized by
 49 section 92-s of the state finance law to receive funding from the
 50 solid waste account in accordance with a programmatic and financial
 51 plan to be approved by the director of the budget, including subal-
 52 location to other state departments and agencies (09E299ER)
 53 22,083,319 (re. \$161,000)

54
 55 Project Schedule
 56 PROJECT AMOUNT
 57 -----
 58 (thousands of dollars)
 59 Non-hazardous landfill closure
 60 projects 9,000
 61 Municipal waste reduction or
 62 recycling projects 4,500

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Secondary materials regional
 2 marketing assistance and
 3 energy conservation services
 4 projects 4,500
 5 Services and expenses of the
 6 assessment and recovery of
 7 any natural resource damages
 8 to the Hudson River 1,300
 9 Pesticides program 3,600
 10 -----
 11 Total 22,900
 12 =====

13
 14 By chapter 55, section 1, of the laws of 1999:
 15 For services and expenses of projects and purposes authorized by
 16 section 92-s of the state finance law to receive funding from the
 17 parks, recreation and historic preservation account in accordance
 18 with a programmatic and financial plan to be approved by the direc-
 19 tor of the budget, including suballocation to other state depart-
 20 ments and agencies (09E399ER) ... 44,850,000 (re. \$696,000)

21
 22 Project Schedule
 23 PROJECT AMOUNT
 24 -----
 25 (thousands of dollars)
 26 Local waterfront revitaliza-
 27 tion programs 4,975
 28 Park, recreation and historic
 29 preservation projects 6,875
 30 Hudson River Park 21,000
 31 Stewardship projects 12,000
 32 -----
 33 Total 44,850
 34 =====

35
 36 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 37 section 1, of the laws of 2007:
 38 For services and expenses of projects and purposes authorized by
 39 section 92-s of the state finance law to receive funding from the
 40 open space account in accordance with a programmatic and financial
 41 plan to be approved by the director of the budget, including subal-
 42 location to other state departments and agencies including costs
 43 related to the acquisition of the following properties: Peconic
 44 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 45 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 46 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 47 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
 48 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 49 Innercity/Underserved Community Park-Eastern District Terminal;
 50 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
 51 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
 52 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
 53 Rivers Education Center; statewide small projects; Barlett Carry;
 54 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
 55 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
 56 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
 57 Deveau Woods; Rockland County Highlands; Allegany State Park;
 58 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
 59 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
 60 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
 61 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
 62 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins

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1 Glen State Park; Mongaup Valley Wildlife Management Area; Long
 2 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
 3 Lands/Conservation Easements - Champion International Inc.; Working
 4 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
 5 Millerton Meadows (09E499ER) ... 58,066,681 (re. \$20,000)
 6

Project Schedule

8 PROJECT	AMOUNT
9 -----	-----
10 (thousands of dollars)	
11 Land acquisition	34,250
12 Hudson River Estuary Manage-	
13 ment Plan	8,325
14 Biodiversity stewardship and	
15 research	300
16 County agriculture and farm-	
17 land protection activities	4,500
18 Non-point source abatement and	
19 control projects	6,500
20 Soil and water conservation	
21 districts	900
22 Finger Lakes-Lake Ontario	
23 Watershed Protection Alli-	
24 ance	1,300
25 Albany Pine Bush Preserve	
26 Commission	240
27 Long Island Central Pine	
28 Barrens Planning	650
29 Long Island South Shore Estu-	
30 ary Reserve	285
31 -----	-----
32 Total	57,250
33 =====	=====

34
 35 By chapter 55, section 1, of the laws of 1998:

36 For services and expenses of projects and purposes authorized by
 37 section 92-s of the state finance law to receive funding from the
 38 solid waste account in accordance with a programmatic and financial
 39 plan to be approved by the director of the budget, including subal-
 40 location to other state departments and agencies (09E298ER)
 41 26,100,000 (re. \$22,000)
 42

project schedule

44 PROJECT	AMOUNT
45 -----	-----
46 (thousands of dollars)	
47 Non-hazardous landfill closure	
48 projects	13,000
49 Municipal waste reduction or	
50 recycling projects	6,000
51 Secondary materials regional	
52 marketing assistance and	
53 energy conservation services	
54 projects	6,000
55 Pesticides program	1,100
56 -----	-----
57 Total	26,100
58 =====	=====

59
 60 For services and expenses of projects and purposes authorized by
 61 section 92-s of the state finance law to receive funding from the
 62 parks, recreation and historic preservation account in accordance

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 with a programmatic and financial plan to be approved by the direc-
 2 tor of the budget, including suballocation to other state depart-
 3 ments, agencies and public authorities (09E398ER)
 4 19,700,000 (re. \$622,000)

5
 6 project schedule
 7 PROJECT AMOUNT
 8 -----
 9 (thousands of dollars)
 10 Local waterfront revitaliza-
 11 tion programs 5,600
 12 Park, recreation and historic
 13 preservation projects,
 14 including \$4,000,000 which
 15 shall be made available for
 16 services and expenses
 17 related to development of
 18 the Hudson River Park 13,100
 19 Coastal rehabilitation
 20 projects 1,000
 21 -----
 22 Total 19,700
 23 =====

24
 25 For services and expenses of projects and purposes authorized by
 26 section 92-s of the state finance law to receive funding from the
 27 open space account in accordance with a programmatic and financial
 28 plan to be approved by the director of the budget, including subal-
 29 location to other state departments and agencies including costs
 30 related to the acquisition of the following properties: Peconic
 31 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 32 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 33 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 34 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
 35 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
 36 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 37 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
 38 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
 39 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
 40 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
 41 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
 42 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
 43 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
 44 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
 45 small projects (09E498ER) ... 44,725,000 (re. \$50,000)

46
 47 project schedule
 48 PROJECT AMOUNT
 49 -----
 50 (thousands of dollars)
 51 Land acquisition 32,000
 52 Biodiversity stewardship and
 53 research 300
 54 County agriculture and farm-
 55 land protection activities 5,000
 56 Non-point source abatement and
 57 control projects, including
 58 \$1,300,000 which shall be
 59 made available to the Finger
 60 Lakes-Lake Ontario Watershed
 61 Protection Alliance 6,300
 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Albany Pine Bush Preserve
 2 Commission 220
 3 Long Island Central Pine
 4 Barrens Planning 630
 5 Long Island South Shore Estu-
 6 ary Reserve 275
 7 -----
 8 Total 44,725
 9 =====

10
 11 The appropriation made by chapter 55, section 1, of the laws of 1997, as
 12 supplemented by a transfer in accordance with state finance law, is
 13 hereby amended and reappropriated to read:
 14 For services and expenses of projects and purposes authorized by
 15 section 92-s of the state finance law to receive funding from the
 16 solid waste account in accordance with a programmatic and financial
 17 plan to be approved by the director of the budget, including subal-
 18 location to other state departments and agencies (09E297ER)
 19 [29,110,000] 31,110,000 (re. \$641,000)
 20

21 project schedule
 22 PROJECT AMOUNT
 23 -----
 24 (thousands of dollars)
 25 Non-hazardous landfill closure
 26 projects 17,000
 27 Municipal waste reduction or
 28 recycling projects 5,505
 29 Secondary materials regional
 30 marketing assistance and
 31 energy conservation services
 32 projects 5,505
 33 Pesticides program 1,100
 34 -----
 35 Total 29,110
 36 =====

37
 38 The appropriation made by chapter 55, section 1, of the laws of 1997, as
 39 amended by chapter 55, section 1, of the laws of 2007, is hereby
 40 amended and reappropriated to read:
 41 For services and expenses of projects and purposes authorized by
 42 section 92-s of the state finance law to receive funding from the
 43 parks, recreation and historic preservation account in accordance
 44 with a programmatic and financial plan to be approved by the direc-
 45 tor of the budget, including suballocation to other state depart-
 46 ments and agencies (09E397ER)
 47 [33,800,000] 31,800,000 (re. \$8,645,000)
 48

49 project schedule
 50 PROJECT AMOUNT
 51 -----
 52 (thousands of dollars)
 53 Local waterfront revitaliza-
 54 tion programs 8,975
 55 Park, recreation and historic
 56 preservation projects 14,525
 57 Coastal rehabilitation
 58 projects 10,675
 59 -----
 60 Total 34,175
 61
 62

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1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 open space account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments and agencies including costs
 6 related to the acquisition of the following properties: Albany Pine
 7 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 8 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
 9 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 10 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
 11 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
 12 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 13 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 14 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
 15 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 16 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
 17 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
 18 and Statewide small projects (09E497ER)
 19 47,090,000 (re. \$13,000)

20
 21 project schedule
 22 PROJECT AMOUNT
 23 -----
 24 (thousands of dollars)
 25 Land acquisition 36,000
 26 Biodiversity stewardship and
 27 research 275
 28 County agriculture and farm-
 29 land protection activities 4,000
 30 Non-point source abatement and
 31 control projects including
 32 \$653,000 which shall be made
 33 available to county soil and
 34 water conservation districts
 35 and \$1,300,000 which shall
 36 be made available to the
 37 Finger Lakes-Lake Ontario
 38 Watershed Protection Alli-
 39 ance 5,400
 40 Albany Pine Bush Preserve
 41 Commission 200
 42 Long Island Central Pine
 43 Barrens Planning 615
 44 Long Island South Shore Estu-
 45 ary Reserve 225
 46 -----
 47 Total 46,715
 48 =====

49
 50 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 51 section 1, of the laws of 2007:

52 For services and expenses of projects and purposes authorized by
 53 section 92-s of the state finance law to receive funding from the
 54 parks, recreation and historic preservation account in accordance
 55 with a programmatic and financial plan to be approved by the direc-
 56 tor of the budget, including suballocation to other state depart-
 57 ments and agencies (09E396ER) ... 21,624,000 (re. \$945,000)

58
 59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 project schedule
 2 PROJECT AMOUNT
 3 -----
 4 (thousands of dollars)
 5 Local waterfront revitaliza-
 6 tion programs 3,000
 7 Local waterfront revitaliza-
 8 tion projects 1,500
 9 Parks, recreation and historic
 10 preservation projects 8,000
 11 Parks, recreation and historic
 12 preservation projects 8,500
 13 Coastal rehabilitation
 14 projects 1,500
 15 -----
 16 Total 22,500
 17 =====

18
 19 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 20 section 1, of the laws of 2007:
 21 For services and expenses of projects and purposes authorized by
 22 section 92-s of the state finance law to receive funding from the
 23 parks, recreation and historic preservation account (71E395ER)
 24 6,340,000 (re. \$216,000)
 25

26 project schedule
 27 PROJECT AMOUNT
 28 -----
 29 (thousands of dollars)
 30 Local waterfront revitaliza-
 31 tion plans 1,300
 32 Parks, recreation and historic
 33 preservation projects 4,000
 34 Coastal rehabilitation
 35 projects 1,200
 36 -----
 37 Total 6,500
 38 =====

39
 40 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 41 section 1, of the laws of 2007:
 42 For services and expenses of projects authorized by the environmental
 43 protection act of 1993 to receive funding from the solid and hazard-
 44 ous materials account (71E294ER) ... 12,400,000 (re. \$4,000)
 45

46 project schedule
 47 PROJECT AMOUNT
 48 -----
 49 (thousands of dollars)
 50 Non-hazardous landfill closure
 51 projects 9,000
 52 Municipal waste reduction or
 53 recycling projects 2,000
 54 Secondary materials regional
 55 marketing assistance
 56 projects 2,000
 57 -----
 58 Total 13,000
 59 =====

60
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

2
3 Capital Projects Funds - Other
4 Environmental Protection Fund
5 Environmental Protection and Enhancements Purpose
6

7 By chapter 54, section 1, of the laws of 2002:

8 For supplemental services and expenses of projects and purposes,
9 including the payment of liabilities incurred during state fiscal
10 year 2001-02 for natural resource damages and pesticides program,
11 authorized by section 92-s of the state finance law to receive fund-
12 ing from the solid waste account in accordance with a programmatic
13 and financial plan to be approved by the director of the budget,
14 including suballocation to other state departments and agencies
15 (09E502EA) ... 13,920,000 (re. \$114,000)
16

17 Project Schedule

18 PROJECT AMOUNT

19 -----
20 (thousands of dollars)
21 Municipal waste reduction or
22 recycling projects 5,000
23 Secondary materials regional
24 marketing assistance and
25 energy conservation services
26 projects 4,995
27 Services and expenses of the
28 assessment and recovery of
29 any natural resource damages
30 to the Hudson River 1,300
31 Pesticides program 2,625
32 -----
33 Total 13,920
34 =====
35

36 For supplemental services and expenses of projects and purposes
37 authorized by section 92-s of the state finance law to receive fund-
38 ing from the parks, recreation and historic preservation account in
39 accordance with a programmatic and financial plan to be approved by
40 the director of the budget, including suballocation to other state
41 departments and agencies. Notwithstanding any other law to the
42 contrary, \$10 million of this appropriation shall support capital
43 projects, excluding personal service costs, eligible and authorized
44 for funding from any office of parks, recreation and historic pres-
45 ervation state parks infrastructure fund-076 appropriation or reap-
46 propriation, subject to the approval of the director of the budget.
47 Notwithstanding any other law to the contrary, such expenses shall be
48 paid in the first instance from the state parks infrastructure fund
49 - 076, then reimbursed from this appropriation, including the trans-
50 fer of expenses and the payment of liabilities incurred prior to
51 April 1, 2002, up to the limit of \$10 million (09E602EA)
52 47,750,000 (re. \$1,627,000)
53

54 Project Schedule

55 PROJECT AMOUNT

56 -----
57 (thousands of dollars)
58 Local waterfront revitaliza-
59 tion programs 6,750
60 Parks, recreation and historic
61 preservation projects 8,500
62 Hudson River Park 15,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Stewardship projects 6,500
 2 State parks projects 10,000
 3 Historic barns projects 1,000
 4 -----
 5 Total 47,750
 6 =====

7
 8 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 9 section 1, of the laws of 2003:

10 For supplemental services and expenses of projects and purposes,
 11 including the payment of liabilities incurred during state fiscal
 12 year 2001-02 for biodiversity stewardship and research, soil and
 13 water conservation districts. Finger Lakes-Lake Ontario Watershed
 14 Protection Alliance, Albany Pinebush Preserve Commission, Long
 15 Island South Shore Estuary Reserve and Peconic Bay; authorized by
 16 section 92-s of the state finance law to receive funding from the
 17 open space account in accordance with a programmatic and financial
 18 plan to be approved by the director of the budget, including subalo-
 19 cation to other state departments and agencies including costs
 20 related to the acquisition of the following properties: Long Island
 21 Sound Coastal Area including Held Property, Long Island South Shore
 22 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 23 Barrens Core Compatible Growth Area and Critical Resource Area,
 24 Western Suffolk/Nassau Special Groundwater Protection Area Under-
 25 hill, Inner City/Underserved Community Parks - including Bushwick
 26 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 27 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 28 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 29 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 30 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 31 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 32 Catskill Unfragmented Forest, Long Path, New York City Watershed
 33 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 34 Viewshed, Five Rivers Environmental Education Center, Tivoli
 35 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 36 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 37 Undeveloped Lake George Shore, Whitney Park, Recreational Trail
 38 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 39 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
 40 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
 41 Streams, Rome Sand Plains, Nelson Swamp, Genesee
 42 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern
 43 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State
 44 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,
 45 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark
 46 Reservation State Park, Chautauqua Lake Access, Shore Lands and
 47 Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,
 48 Delaware River Tailwaters, Statewide Small Projects, Working Forest
 49 Lands/Conservation Easements - Cedarlands, Working Forest
 50 Lands/Conservation Easements - Champion International Inc., Working Forest
 51 Forest Lands/Conservation Easements-Domtar Inc., Working Forest
 52 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 53 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)
 54 ... 63,330,000 (re. \$119,000)

Project Schedule

56
 57 PROJECT AMOUNT
 58 -----
 59 (thousands of dollars)
 60 Land acquisition 38,000
 61 Hudson River Estuary Manage-
 62 ment Plan 5,800

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Biodiversity stewardship and
 2 research 750
 3 County agriculture and farm-
 4 land protection activities 8,000
 5 Non-point source abatement and
 6 control projects 6,000
 7 Soil and water conservation
 8 districts 1,860
 9 Finger Lakes-Lake Ontario
 10 Watershed Protection Alli-
 11 ance 1,300
 12 Albany Pine Bush Preserve
 13 Commission 370
 14 Long Island Central Pine
 15 Barrens Planning 700
 16 Long Island South Shore Estu-
 17 ary Reserve 350
 18 Peconic Bay 200
 19 -----
 20 Total 63,330
 21 =====

22
23 By chapter 55, section 1, of the laws of 2000:

24 For services and expenses of projects to receive funding from the
 25 parks, recreation, and historic preservation account, in accordance
 26 with a programmatic and financial plan to be approved by the direc-
 27 tor of the budget, including suballocation to other state depart-
 28 ments, agencies, public benefit corporations and public authorities
 29 (09E500EA) ... 10,000,000 (re. \$1,467,000)
 30

31 By chapter 55, section 1, of the laws of 1999:

32 For services and expenses of projects to receive funding from the
 33 solid waste account, in accordance with a programmatic and financial
 34 plan to be approved by the director of the budget, including subal-
 35 location to other state departments, agencies, public benefit corpo-
 36 rations and public authorities (09E599EA)
 37 3,250,000 (re. \$46,000)
 38 For services and expenses of projects to receive funding from the
 39 parks, recreation and historic preservation account, in accordance
 40 with a programmatic and financial plan to be approved by the direc-
 41 tor of the budget, including suballocation to other state depart-
 42 ments, agencies, public benefit corporations and public authorities
 43 (09E699EA) ... 26,650,000 (re. \$858,000)
 44

45 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

46
 47 Capital Projects Funds - Other
 48 Environmental Quality Bond Act Fund
 49 Bond Proceeds Purpose
 50

51 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
52 section 1, of the laws of 1996:

53 The sum of \$209,000,000 or so much thereof as may be necessary is
 54 hereby appropriated from the "environmental quality bond act fund"
 55 as established by section 97-d of the state finance law for payment
 56 to the capital projects fund for disbursements from such fund as
 57 certified by the state comptroller as: "Hazardous Waste Site Remedi-
 58 ation Disbursements," "Municipal Landfill Closure Disbursements,"
 59 "Land Acquisition, Preservation and Improvement Disbursements," and
 60 "Historic Preservation, Municipal Park and Urban Cultural Parks
 61 Disbursements." The director of the budget is hereby authorized to
 62 designate to the state comptroller appropriations made from the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 capital projects fund in accordance with the provisions of article
 2 52 of the environmental conservation law for the purposes heretofore
 3 specified. The state comptroller shall at the commencement of each
 4 month certify to the director of the budget, the chairman of the
 5 senate finance committee, and the chairman of the assembly ways and
 6 means committee, the amounts disbursed from the appropriations
 7 designated by the director of the budget for each of the purposes
 8 herein enumerated for the month preceding such certification and
 9 such certifications shall not exceed in the aggregate the moneys
 10 appropriated therefor from the capital projects fund. A copy of each
 11 such certification shall also be delivered to the public officers of
 12 the respective state department or agency to which such capital
 13 projects fund appropriations are made available (71109210)
 14 209,000,000 (re. \$55,577,000)
 15

ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

17
 18 Capital Projects Funds - Other
 19 Environmental Quality Protection Fund
 20 Bond Proceeds Purpose
 21

22 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
 23 section 1, of the laws of 1996:

24 The sum of \$84,369,000, or so much thereof as may be necessary is
 25 hereby appropriated from the "environmental quality protection fund"
 26 as established by section 97-a of the state finance law for payment
 27 to the capital projects fund for disbursements from such fund as
 28 certified by the state comptroller as: "Water Quality Improvement
 29 Disbursements," "State Air Quality Improvement Disbursements,"
 30 "Municipal Air Quality Improvement Disbursements," "Land Preserva-
 31 tion and Improvement Disbursements," "Municipal Solid Waste Manage-
 32 ment Disbursements," and "Park Lands Disbursements."
 33

34 The director of the budget is hereby authorized to designate to the
 35 state comptroller appropriations made from the capital projects fund
 36 in accordance with the provisions of article 51 of the environmental
 37 conservation law for the purposes heretofore specified.

38 The state comptroller shall at the commencement of each month certify
 39 to the director of the budget, the chairman of the senate finance
 40 committee, and the chairman of the assembly ways and means commit-
 41 tee, the amounts disbursed from the appropriations designated by the
 42 director of the budget for each of the purposes herein enumerated
 43 for the month preceding such certification and such certifications
 44 shall not exceed in the aggregate the moneys appropriated therefor
 45 from the capital projects fund. A copy of each such certification
 46 shall also be delivered to the public officers of the respective
 47 state department or agency to which such capital projects fund
 48 appropriations are made available (71059210)
 49 84,369,000 (re. \$22,231,000)

50 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
 51 section 1, of the laws of 1996:

52 The sum of seven hundred fifty-nine million nine hundred eighty-one
 53 thousand two hundred eighty dollars (\$759,981,280), or so much ther-
 54 eof as may be necessary is hereby appropriated from the "environ-
 55 mental quality protection fund" as established by section 97-a of
 56 the state finance law for payment to the capital projects fund for
 57 disbursements from such fund as certified by the state comptroller
 58 as: "Water Quality Improvement Disbursements," "State Air Quality
 59 Improvement Disbursements," "Municipal Air Quality Improvement
 60 Disbursements," "Land Preservation and Improvement Disbursements,"
 61 "Municipal Solid Waste Management Disbursements," and "Park Lands
 62 Disbursements."

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The director of the budget is hereby authorized to designate to the
2 state comptroller appropriations made from the capital projects fund
3 in accordance with the provisions of article fifty-one of the envi-
4 ronmental conservation law for the purposes heretofore specified.
5 The state comptroller shall at the commencement of each month certify
6 to the director of the budget, the chairman of the senate finance
7 committee, and the chairman of the assembly ways and means commit-
8 tee, the amounts disbursed from the appropriations designated by the
9 director of the budget for each of the purposes herein enumerated
10 for the month preceding such certification and such certifications
11 shall not exceed in the aggregate the moneys appropriated therefor
12 from the capital projects fund. A copy of each such certification
13 shall also be delivered to the public officers of the respective
14 state department or agency to which such capital projects fund
15 appropriations are made available (01371610) (re. \$1,269,000)
16

17 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

18

19 Capital Projects Funds - Other

20 Capital Projects Fund

21 Environmental Restoration Purpose

22

23 By chapter 54, section 1, of the laws of 2002:

24 For state assistance payments for the state share of the costs of
25 environmental restoration projects in accordance with the provisions
26 of title 5 of article 56 of the environmental conservation law for
27 project costs, including costs incidental and appurtenant thereto
28 and for payment of reimbursements to the clean water/clean air
29 implementation fund for services and expenses of state departments
30 and agencies, including fringe benefits, hereinafter referred to as
31 "Environmental Restoration Project Disbursements". The moneys appro-
32 priated herein may be suballocated to other state departments and
33 agencies.

34 Notwithstanding the provisions of any general or special law, the
35 moneys hereby appropriated shall be available for environmental
36 restoration projects in accordance with title 5 of article 56 of the
37 environmental conservation law upon the issuance of a certificate of
38 approval of availability by the director of the division of the
39 budget.

40 The state comptroller shall at the commencement of each month certify
41 to the director of the division of the budget, the commissioner of
42 environmental conservation, the chairman of the senate finance
43 committee, and the chairman of the assembly ways and means committee
44 the amounts disbursed from this appropriation for "Environmental
45 Restoration Project Disbursements" for the month preceding such
46 certification (09BA02W5) ... 75,000,000 (re. \$523,000)
47

48 By chapter 54, section 1, of the laws of 2001:

49 For state assistance payments for the state share of the costs of
50 environmental restoration projects in accordance with the provisions
51 of title 5 of article 56 of the environmental conservation law for
52 project costs, including costs incidental and appurtenant thereto
53 and for payment of reimbursements to the clean water/clean air
54 implementation fund for services and expenses of state departments
55 and agencies, including fringe benefits, hereinafter referred to as
56 "Environmental Restoration Project Disbursements". The moneys appro-
57 priated herein may be suballocated to other state departments and
58 agencies.

59 Notwithstanding the provisions of any general or special law, the
60 moneys hereby appropriated shall be available for environmental
61 restoration projects in accordance with title 5 of article 56 of the
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 environmental conservation law upon the issuance of a certificate of
2 approval of availability by the director of the division of the
3 budget.

4 The state comptroller shall at the commencement of each month certify
5 to the director of the division of the budget, the commissioner of
6 environmental conservation, the chairman of the senate finance
7 committee, and the chairman of the assembly ways and means committee
8 the amounts disbursed from this appropriation for "Environmental
9 Restoration Project Disbursements" for the month preceding such
10 certification (09BA01W5) ... 25,000,000 (re. \$289,000)
11

12 By chapter 55, section 1, of the laws of 2000:

13 For state assistance payments for the state share of the costs of
14 environmental restoration projects in accordance with the provisions
15 of title 5 of article 56 of the environmental conservation law for
16 project costs, including costs incidental and appurtenant thereto
17 and for payment of reimbursements to the clean water/clean air
18 implementation fund for services and expenses of state departments
19 and agencies, including fringe benefits, hereinafter referred to as
20 "Environmental Restoration Project Disbursements". The moneys appro-
21 priated herein may be suballocated to other state departments and
22 agencies.

23 Notwithstanding the provisions of any general or special law, the
24 moneys hereby appropriated shall be available for environmental
25 restoration projects in accordance with title 5 of article 56 of the
26 environmental conservation law upon the issuance of a certificate of
27 approval of availability by the director of the division of the
28 budget.

29 The state comptroller shall at the commencement of each month certify
30 to the director of the division of the budget, the commissioner of
31 environmental conservation, the chairman of the senate finance
32 committee, and the chairman of the assembly ways and means committee
33 the amounts disbursed from this appropriation for "Environmental
34 Restoration Project Disbursements" for the month preceding such
35 certification (09BA00W5) ... 10,000,000 (re. \$496,000)
36

37 By chapter 55, section 1, of the laws of 1999:

38 For state assistance payments for the state share of the costs of
39 environmental restoration projects in accordance with the provisions
40 of title 5 of article 56 of the environmental conservation law for
41 project costs, including costs incidental and appurtenant thereto
42 and for payment of reimbursements to the clean water/clean air
43 implementation fund for services and expenses of state departments
44 and agencies, including fringe benefits, hereinafter referred to as
45 "Environmental Restoration Project Disbursements". The moneys appro-
46 priated herein may be suballocated to other state departments and
47 agencies.

48 Notwithstanding the provisions of any general or special law, the
49 moneys hereby appropriated shall be available for environmental
50 restoration projects in accordance with title 5 of article 56 of the
51 environmental conservation law upon the issuance of a certificate of
52 approval of availability by the director of the division of the
53 budget.

54 The state comptroller shall at the commencement of each month certify
55 to the director of the division of the budget, the commissioner of
56 environmental conservation, the chairman of the senate finance
57 committee, and the chairman of the assembly ways and means committee
58 the amounts disbursed from this appropriation for "Environmental
59 Restoration Project Disbursements" for the month preceding such
60 certification (09BA99W5) ... 10,000,000 (re. \$138,000)
61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 1998:

2 For state assistance payments for the state share of the costs of
3 environmental restoration projects in accordance with the provisions
4 of title 5 of article 56 of the environmental conservation law for
5 project costs, including costs incidental and appurtenant thereto
6 and for payment of reimbursements to the clean water/clean air
7 implementation fund for services and expenses of state departments
8 and agencies, including fringe benefits, hereinafter referred to as
9 "Environmental Restoration Project Disbursements". The moneys appro-
10 priated herein may be suballocated to other state departments and
11 agencies.

12 Notwithstanding the provisions of any general or special law, the
13 moneys hereby appropriated shall be available for environmental
14 restoration projects in accordance with title 5 of article 56 of the
15 environmental conservation law upon the issuance of a certificate of
16 approval of availability by the director of the division of the
17 budget.

18 The state comptroller shall at the commencement of each month certify
19 to the director of the division of the budget, the commissioner of
20 environmental conservation, the chairman of the senate finance
21 committee, and the chairman of the assembly ways and means committee
22 the amounts disbursed from this appropriation for "Environmental
23 Restoration Project Disbursements" for the month preceding such
24 certification (09BA98W5) ... 10,000,000 (re. \$477,000)
25

26 By chapter 55, section 1, of the laws of 1997:

27 For state assistance payments for the state share of the costs of
28 environmental restoration projects in accordance with the provisions
29 of title 5 of article 56 of the environmental conservation law for
30 project costs, including costs incidental and appurtenant thereto
31 and for payment of reimbursements to the clean water/clean air
32 implementation fund for services and expenses of state departments
33 and agencies, including fringe benefits, hereinafter referred to as
34 "Environmental Restoration Project Disbursements". The moneys appro-
35 priated herein may be suballocated to other state departments and
36 agencies.

37 Notwithstanding the provisions of any general or special law, the
38 moneys hereby appropriated shall be available for environmental
39 restoration projects in accordance with title 5 of article 56 of the
40 environmental conservation law upon the issuance of a certificate of
41 approval of availability by the director of the division of the
42 budget.

43 The state comptroller shall at the commencement of each month certify
44 to the director of the division of the budget, the commissioner of
45 environmental conservation, the chairman of the senate finance
46 committee, and the chairman of the assembly ways and means committee
47 the amounts disbursed from this appropriation for "Environmental
48 Restoration Project Disbursements" for the month preceding such
49 certification (09BA97W5) ... 20,000,000 (re. \$20,000,000)
50

51 By chapter 413, section 29, of the laws of 1996, as amended by chapter
52 55, section 1, of the laws of 1997:

53 For state assistance payments for the state share of the costs of
54 environmental restoration projects in accordance with the provisions
55 of title 5 of article 56 of the environmental conservation law for
56 project costs, including costs incidental and appurtenant thereto
57 and for payment of reimbursements to the clean water/clean air
58 implementation fund for services and expenses of state departments
59 and agencies, including fringe benefits, hereinafter referred to as
60 "Environmental Restoration Project Disbursements". The moneys appro-
61 priated herein may be suballocated to other state departments and
62 agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Notwithstanding the provisions of any general or special law, moneys
 2 hereby appropriated shall be available for environmental restoration
 3 projects in accordance with title 5 of article 56 of the environ-
 4 mental conservation law upon the issuance of a certificate of
 5 approval of availability by the director of the division of the
 6 budget.

7 The state comptroller at the commencement of each month shall certify
 8 to the director of the division of the budget, the commissioner of
 9 environmental conservation, the chairman of the senate finance
 10 committee, and the chairman of the assembly ways and means committee
 11 the amounts disbursed from this appropriation for "Environmental
 12 Restoration Project Disbursements" for the month preceding such
 13 certification (09BA96W5) ... 50,000,000 (re. \$1,025,000)
 14

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

16
 17 Capital Projects Funds - Other
 18 Capital Projects Fund
 19 Maintenance and Operations Purpose
 20

21 By chapter 54, section 1, of the laws of 2017:
 22 For the maintenance and operation of various facilities and systems
 23 including personal services, fringe benefits and indirect costs
 24 (09FM17MO) ... 6,000,000 (re. \$4,545,000)
 25

FISH AND WILDLIFE (CCP)

27
 28 Capital Projects Funds - Other
 29 Capital Projects Fund
 30 Fish and Wildlife Purpose
 31

32 By chapter 54, section 1, of the laws of 2013:
 33 For the purchase of capital equipment and for the renovation, rehabil-
 34 itation and reconstruction of the department of environmental
 35 conservation's fish hatcheries including personal service, fringe
 36 benefits and indirect costs (09HE1354) ... 500,000 .. (re. \$500,000)
 37

38 By chapter 54, section 1, of the laws of 2012:
 39 For the purchase of capital equipment and for the renovation, rehabil-
 40 itation and reconstruction of the department of environmental
 41 conservation's fish hatcheries including personal service, fringe
 42 benefits and indirect costs (09HE1254) ... 500,000 .. (re. \$500,000)
 43

44 By chapter 54, section 1, of the laws of 2011:
 45 For the purchase of capital equipment and for the renovation, rehabil-
 46 itation and reconstruction of the department of environmental
 47 conservation's fish hatcheries including personal services and
 48 fringe benefits and indirect costs (09HE1154)
 49 1,000,000 (re. \$1,000,000)
 50

51 By chapter 55, section 1, of the laws of 2010:
 52 For the purchase of capital equipment and for the renovation, rehabil-
 53 itation and reconstruction of the department of environmental
 54 conservation's fish hatcheries including personal services and
 55 fringe benefits and indirect costs (09HE1054)
 56 1,000,000 (re. \$1,000,000)
 57

58 By chapter 55, section 1, of the laws of 2009:
 59 For the purchase of capital equipment and for the renovation, rehabil-
 60 itation and reconstruction of the department of environmental
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 conservation's fish hatcheries including personal services and
 2 fringe benefits and indirect costs (09HE0954)
 3 1,000,000 (re. \$1,000,000)
 4
 5 By chapter 55, section 1, of the laws of 2008:
 6 For the purchase of capital equipment and for the renovation, rehabil-
 7 itation and reconstruction of the department of environmental
 8 conservation's fish hatcheries including personal services and
 9 fringe benefits and indirect costs (09HE0854)
 10 1,000,000 (re. \$1,000,000)
 11
 12 By chapter 55, section 1, of the laws of 2007:
 13 For the purchase of capital equipment and for the renovation, rehabil-
 14 itation and reconstruction of the department of environmental
 15 conservation's fish hatcheries including personal services and
 16 fringe benefits and indirect costs (09HE0754)
 17 1,000,000 (re. \$259,000)
 18
 19 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 20 section 1, of the laws of 2004:
 21 For rehabilitation and improvements of fishing access sites including
 22 personal services, fringe benefits and indirect costs (09FA0354) ...
 23 500,000 (re. \$409,000)
 24
 25 Capital Projects Fund - Other
 26 Miscellaneous Capital Projects Fund
 27 Habitat Conservation and Access Account
 28 Fish and Wildlife Purpose
 29
 30 By chapter 54, section 1, of the laws of 2017:
 31 For services and expenses, including personal service, non-personal
 32 service, fringe benefits and indirect costs related to management,
 33 protection and restoration fish and wildlife habitat, and
 34 improvement and development of public access for fish and wildlife
 35 related recreation (09HC1754) ... 1,500,000 (re. \$1,420,000)
 36
 37 Capital Projects Funds - Other
 38 Miscellaneous Capital Projects Fund
 39 Hudson River Habitat Restoration Fund
 40 Fish and Wildlife Purpose
 41
 42 By chapter 712, section 3, of the laws of 1994:
 43 For payment of the state match portion of any and all costs and
 44 expenditures incurred for the purpose of Hudson River habitat resto-
 45 ration capital projects (09HR9454) ... 600,000 (re. \$351,000)
 46
 47 LANDS AND FORESTS (CCP)
 48
 49 Capital Projects Funds - Other
 50 Capital Projects Fund
 51 Lands and Forests Purpose
 52
 53 By chapter 54, section 1, of the laws of 2017:
 54 For services and expenses, including personal service, non-personal
 55 service, indirect costs and fringe benefits related to the
 56 stewardship of newly acquired and existing state lands, for the
 57 implementation of Unit Management Plans, costs related to invasive
 58 species management activities and for the development and
 59 implementation of Green Certification for state forests, including
 60 suballocation to other state departments and agencies (09LF1753) ...
 61 4,000,000 (re. \$4,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the purchase and replacement of equipment and facility
 2 improvements, including air monitoring, maintenance of facilities
 3 and emergency response in support of public safety, including
 4 personal services, fringe benefits and indirect costs (09PS1753) ...
 5 1,000,000 (re. \$1,000,000)
 6
 7 By chapter 55, section 1, of the laws of 2016:
 8 For services and expenses, including personal service, non-personal
 9 service, indirect costs and fringe benefits related to the steward-
 10 ship of newly acquired and existing state lands, for the implementa-
 11 tion of Unit Management Plans, costs related to invasive species
 12 management activities and for the development and implementation of
 13 Green Certification for state forests, including suballocation to
 14 other state departments and agencies (09LF1653)
 15 4,000,000 (re. \$3,503,000)
 16 For the purchase and replacement of equipment and facility improve-
 17 ments, including air monitoring, maintenance of facilities and emer-
 18 gency response in support of public safety, including personal
 19 services, fringe benefits and indirect costs (09PS1653)
 20 500,000 (re. \$500,000)
 21
 22 By chapter 54, section 1, of the laws of 2015:
 23 For the purchase and replacement of equipment and facility improve-
 24 ments, including air monitoring, maintenance of facilities and emer-
 25 gency response in support of public safety, including personal
 26 services, fringe benefits and indirect costs (09PS1553)
 27 2,500,000 (re. \$2,500,000)
 28
 29 By chapter 54, section 1, of the laws of 2014:
 30 For the purchase and replacement of equipment and facility improve-
 31 ments, including air monitoring, maintenance of facilities and emer-
 32 gency response in support of public safety, including personal
 33 services, fringe benefits and indirect costs (09PS1453)
 34 2,300,000 (re. \$1,000)
 35
 36 By chapter 54, section 1, of the laws of 2013:
 37 For the purchase and replacement of equipment and facility improve-
 38 ments, including air monitoring, maintenance of facilities and emer-
 39 gency response in support of public safety, including personal
 40 services, fringe benefits and indirect costs (09PS1353)
 41 1,000,000 (re. \$82,000)
 42
 43 By chapter 54, section 1, of the laws of 2012:
 44 For services and expenses, including personal service and fringe bene-
 45 fits, necessary for development and implementation of Green Certif-
 46 ication for state forests (09GC1253) ... 100,000 (re. \$54,000)
 47
 48 By chapter 54, section 1, of the laws of 2011:
 49 For services and expenses, including personal services and fringe
 50 benefits, necessary for implementation of Unit Management Plans,
 51 including suballocation to other state departments and agencies
 52 (09MP1153) ... 600,000 (re. \$527,000)
 53
 54 By chapter 55, section 1, of the laws of 2010:
 55 For the stewardship of newly acquired and existing state lands includ-
 56 ing personal services, fringe benefits and indirect costs, including
 57 suballocation to other state departments and agencies (09SW1053) ...
 58 500,000 (re. \$500,000)
 59
 60 By chapter 55, section 1, of the laws of 2009:
 61 For the stewardship of newly acquired and existing state lands includ-
 62 ing personal services, fringe benefits and indirect costs, including

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 suballocation to other state departments and agencies (09SW0953) ...
 2 900,000 (re. \$810,000)
 3 For services and expenses, including necessary consultant costs, for
 4 judgement or settlement payments related to land acquisition claims
 5 or cases, pursuant to section 503 of the eminent domain procedure
 6 law or article 78 of the civil practice law and rules (09AA0953) ...
 7 15,000,000 (re. \$15,000,000)
 8
 9 By chapter 55, section 1, of the laws of 2008:
 10 For the purchase and replacement of equipment and facility improve-
 11 ments, including air monitoring, maintenance of facilities and emer-
 12 gency response in support of public safety, including personal
 13 services, fringe benefits and indirect costs (09PS0853)
 14 400,000 (re. \$2,000)
 15
 16 By chapter 55, section 1, of the laws of 2007:
 17 For services and expenses, including necessary consultant costs, for
 18 judgement or settlement payments related to land acquisition claims
 19 or cases, pursuant to section 503 of the eminent domain procedure
 20 law or article 78 of the civil practice law and rules (09AA0753) ...
 21 4,300,000 (re. \$4,300,000)
 22
 23 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
 24 section 1, of the laws of 2003:
 25 For the state's share of Federal Transportation Efficiency Act of the
 26 21st Century program grants including personal services and fringe
 27 benefits (09IT0153) ... 2,532,000 (re. \$2,325,000)
 28
 29 By chapter 55, section 1, of the laws of 2000:
 30 For services and expenses, including necessary consultant costs, for
 31 judgement or settlement payments related to land acquisition claims
 32 or cases brought before the court of claims or the supreme court,
 33 pursuant to section 503 of the eminent domain procedure law or arti-
 34 cle 78 of the civil practice law and rules (09AA0053)
 35 1,000,000 (re. \$1,000,000)
 36
 37 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 38 section 1, of the laws of 2004:
 39 For the state's share of Federal Intermodal Surface Transportation
 40 Efficiency Act enhancement program grants including personal
 41 services, fringe benefits and indirect costs. No portion of this
 42 appropriation shall be allocated until the commissioner of the
 43 department of environmental conservation and the director of the
 44 budget have determined that no other sources of funding, including
 45 but not limited to natural resource damage claim settlements and
 46 environmental protection fund appropriations, are available for this
 47 purpose (09IT9453) ... 500,000 (re. \$297,000)
 48
 49 By chapter 54, section 1, of the laws of 1993:
 50 For services and expenses including necessary consultant costs, for
 51 judgment or settlement payments related to land acquisition claims
 52 or cases brought before the court of claims or the supreme court,
 53 pursuant to section 503 of the eminent domain procedure law or arti-
 54 cle 78 of the civil practice law and rules (09AA9353)
 55 18,800,000 (re. \$596,000)
 56
 57 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 58 section 3, of the laws of 1990:
 59 For demolition of buildings at the former Edgewood Hospital site on
 60 Long Island (09I68953) ... 3,450,000 (re. \$891,000)
 61
 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 1987, for: Demolition of
 2 buildings at the former Edgewood Hospital site on Long Island
 3 (09668753) ... 6,000,000 (re. \$2,246,000)
 4
 5 Capital Projects Funds - Other
 6 Forest Preserve Expansion Fund
 7 Lands and Forests Purpose
 8
 9 By chapter 55, section 1, of the laws of 1996:
 10 For the acquisition of additional lands for the forest preserve within
 11 either the Adirondack or Catskill parks, in accordance with the
 12 provisions of section 97-e of the state finance law (09999653)
 13 20,000 (re. \$20,000)
 14
 15 By chapter 54, section 1, of the laws of 1993:
 16 For the acquisition of additional lands for the forest preserve within
 17 either the Adirondack or Catskill parks, in accordance with the
 18 provisions of section 97-e of the state finance law (09999353)
 19 175,000 (re. \$90,000)
 20
 21 Capital Projects Funds - Federal
 22 Federal Capital Projects Fund
 23 Lands and Forests Purpose
 24
 25 By chapter 54, section 1, of the laws of 2017:
 26 For the federal share of capital projects pursuant to lands and
 27 forests resources purposes including the costs associated with the
 28 acquisition of lands under the forest legacy program, including
 29 suballocation to other state departments and agencies (09FL1753) ...
 30 10,000,000 (re. \$10,000,000)
 31
 32 By chapter 55, section 1, of the laws of 2016:
 33 For the federal share of costs associated with the acquisition of
 34 lands under the forest legacy program, including suballocation to
 35 other state departments and agencies (09FL1653)
 36 2,000,000 (re. \$2,000,000)
 37
 38 By chapter 54, section 1, of the laws of 2013:
 39 For the federal share of costs associated with the acquisition of
 40 lands under the forest legacy program, including suballocation to
 41 other state departments and agencies (09FL1353)
 42 1,900,000 (re. \$1,900,000)
 43
 44 By chapter 54, section 1, of the laws of 2011:
 45 For the federal share of costs associated with the acquisition of
 46 lands under the forest legacy program, including suballocation to
 47 other state departments and agencies (09FL1153)
 48 4,000,000 (re. \$3,200,000)
 49
 50 By chapter 55, section 1, of the laws of 2008:
 51 For the federal share of costs associated with the acquisition of
 52 lands under the forest legacy program, including suballocation to
 53 other state departments and agencies (09FL0853)
 54 2,000,000 (re. \$1,016,000)
 55
 56 By chapter 55, section 1, of the laws of 2007:
 57 For the federal share of costs associated with the acquisition of
 58 lands under the forest legacy program, including suballocation to
 59 other state departments and agencies (09FL0753)
 60 2,000,000 (re. \$505,000)
 61
 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 MARINE RESOURCES (CCP)

2
3 Capital Projects Funds - Federal

4 Federal Capital Projects Fund

5 Marine Projects Purpose

6
7 By chapter 54, section 1, of the laws of 2017:

8 For the federal share of capital projects undertaken pursuant to fish
9 and wildlife and marine resources purposes including the acquisition
10 of property including suballocation to other state departments and
11 agencies (09MR17A1) ... 5,000,000 (re. \$5,000,000)
12

13 By chapter 54, section 1, of the laws of 2015:

14 For the federal share of capital projects undertaken pursuant to fish
15 and wildlife and marine resources purposes including the acquisition
16 of property including suballocation to other state departments and
17 agencies (09MR15A1) ... 5,000,000 (re. \$4,993,000)
18

19 By chapter 54, section 1, of the laws of 2011:

20 For the federal share of capital projects undertaken pursuant to fish
21 and wildlife and marine resources purposes including the acquisition
22 of property including suballocation to other state departments and
23 agencies (09MR11A1) ... 5,000,000 (re. \$5,000,000)
24

25 By chapter 55, section 1, of the laws of 2010:

26 For the federal share of capital projects undertaken pursuant to fish
27 and wildlife and marine resources purposes including the acquisition
28 of property including suballocation to other state departments and
29 agencies (09MR10A1) ... 5,700,000 (re. \$2,167,000)
30

31 By chapter 55, section 1, of the laws of 2008:

32 For the federal share of capital projects undertaken pursuant to fish
33 and wildlife and marine resources purposes including the acquisition
34 of property including suballocation to other state departments and
35 agencies (09MR08A1) ... 4,000,000 (re. \$1,497,000)
36

37 NEW YORK WORKS (CCP)

38
39 Capital Projects Funds - Other

40 Capital Projects Fund

41 Flood Control Purpose

42
43 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
44 section 1, of the laws of 2015:

45 For New York Works Infrastructure projects to improve and enhance
46 water management infrastructure and public safety with respect to
47 flood management, including but not limited to various dam safety
48 projects and the demolition of unsafe structures on state-owned
49 land; various flood protection projects including the state share of
50 federal sponsored flood control projects, and the maintenance of
51 flood control projects, including Western NY, Ithaca and Syracuse
52 Channel; the state share of various shore protection projects,
53 including Long Island Coastal Erosion projects and Coney Island/Sea
54 Gate Beach, including an advance payment by the state for the local
55 costs of various shore protection projects, including personal
56 service, non-personal service, fringe benefits and indirect costs
57 and the payment of liabilities incurred prior to April 1, 2012,
58 including suballocation to other state departments and agencies
59 (09NY1263) ... 101,743,000 (re. \$25,311,000)
60
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Capital Projects Funds - Other
 2 Capital Projects Fund
 3 Operational Services Purpose
 4

5 By chapter 54, section 1, of the laws of 2017:

6 For services, expenses, and indirect costs related to New York Works
 7 projects including but not limited to air monitoring infrastructure
 8 investments; remediation of legacy environmental contamination;
 9 investments in information technology; dam safety projects and the
 10 demolition of unsafe structures on state-owned land; state-owned
 11 flood protection projects; shore protection projects; state land
 12 stewardship, public access and environmental and recreation
 13 infrastructure projects including, notwithstanding any law to the
 14 contrary, projects on lands being sought pursuant to state land
 15 acquisition policy under article 49 of the environmental
 16 conservation law, for which the state provided a letter of intent to
 17 the town of North Hudson and Essex county to acquire a conservation
 18 easement or other interest and for which the fee owner of any such
 19 property authorizes such project; vehicles and equipment; water
 20 quality improvement projects, fish hatcheries; rehabilitation and
 21 improvements of various department facilities and systems; and well
 22 plugging; including personal service, non-personal service and
 23 fringe benefits, including suballocation to other state departments
 24 and agencies (09NY1751) ... 70,000,000 (re. \$68,961,000)
 25

26 By chapter 55, section 1, of the laws of 2016:

27 For services, expenses, and indirect costs related to New York Works
 28 projects including but not limited to air monitoring infrastructure
 29 investments; remediation of legacy environmental contamination;
 30 investments in information technology; dam safety projects and the
 31 demolition of unsafe structures on state-owned land; state-owned
 32 flood protection projects; shore protection projects; state land
 33 stewardship, public access and environmental and recreation infras-
 34 tructure projects; vehicles and equipment; water quality improvement
 35 projects, fish hatcheries; and well plugging; including personal
 36 service, non-personal service and fringe benefits, including subal-
 37 location to other state departments and agencies (09NY1651)
 38 40,000,000 (re. \$31,329,000)
 39

40 By chapter 54, section 1, of the laws of 2015:

41 For services, expenses, and indirect costs related to New York Works
 42 projects, including but not limited to air monitoring infrastructure
 43 investments; remediation of legacy environmental contamination;
 44 investments in information technology; dam safety projects and the
 45 demolition of unsafe structures on state-owned land; state-owned
 46 flood protection projects; state land stewardship, public access and
 47 environmental and recreation infrastructure projects; vehicles and
 48 equipment related to stewardship and emergency preparedness; water
 49 quality improvement projects; and fish hatcheries; including
 50 personal service, nonpersonal service and fringe benefits, including
 51 suballocation to other state departments and agencies (09NY1551) ...
 52 40,000,000 (re. \$24,555,000)
 53

54 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 55 section 1, of the laws of 2015:

56 For services, expenses, and indirect costs related to New York Works
 57 projects, including but not limited to air monitoring infrastructure
 58 investments; remediation of legacy environmental contamination;
 59 investments in information technology; dam safety projects and the
 60 demolition of unsafe structures on state-owned land; state-owned
 61 flood protection projects; state land stewardship, public access and
 62 environmental and recreation infrastructure projects; vehicles and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 equipment related to stewardship and emergency preparedness; fish
 2 hatcheries; and marine program infrastructure; including personal
 3 service, nonpersonal service and fringe benefits, including suballo-
 4 cation to other state departments and agencies (09NY1451)
 5 40,000,000 (re. \$20,229,000)
 6

7 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
 8 section 1, of the laws of 2016:

9 For services, expenses, and indirect costs related to New York Works
 10 projects, including but not limited to environmental restoration
 11 projects; remediation of legacy environmental contamination; invest-
 12 ments in information technology; State land stewardship and environ-
 13 mental and recreation infrastructure projects; and water quality
 14 improvement projects, including suballocation to other state depart-
 15 ments and agencies.

16 Notwithstanding any law to the contrary, the Department may enter into
 17 agreements with municipalities to undertake environmental restora-
 18 tion projects on behalf of a municipality upon request, provided
 19 that the municipality shall provide ten percent of the total project
 20 costs. Any and all moneys recovered or reimbursed through agreements
 21 shall be deposited with the comptroller and credited to the account
 22 of the fund from which the expenditures were made (09NY1351)
 23 40,000,000 (re. \$19,344,000)
 24

25 OPERATIONS (CCP)

26
 27 Capital Projects Funds - Other
 28 Capital Projects Fund
 29 Operational Services Purpose
 30

31 By chapter 54, section 1, of the laws of 2017:

32 For rehabilitation and improvements of various department facilities
 33 and systems including personal service and fringe benefits and
 34 indirect costs in accordance with a programmatic and financial plan
 35 to be approved by the director of the budget including suballocation
 36 to other state departments and agencies (09RI1751)
 37 15,000,000 (re. \$15,000,000)

38 For replacement of vehicles and heavy duty construction equipment
 39 (09EQ1751) ... 1,000,000 (re. \$1,000,000)

40 For services and expenses, including personal service and fringe
 41 benefits, necessary for projects and purposes required by Executive
 42 Order 88, including design, construction, operation and maintenance
 43 of all new buildings, and the development and purchase of energy
 44 efficient equipment; for remedial activities at state-owned
 45 facilities, including the compliance with state and federal laws and
 46 regulations (09SF1751) ... 1,000,000 (re. \$1,000,000)
 47

48 By chapter 55, section 1, of the laws of 2016:

49 For rehabilitation and improvements of various department facilities
 50 and systems including personal service and fringe benefits and indi-
 51 rect costs in accordance with a programmatic and financial plan to
 52 be approved by the director of the budget including suballocation to
 53 other state departments and agencies (09RI1651)
 54 11,750,000 (re. \$10,291,000)

55 For replacement of vehicles and heavy duty construction equipment
 56 (09EQ1651) ... 1,000,000 (re. \$1,000,000)

57 For services and expenses, including personal service and fringe bene-
 58 fits, necessary for projects and purposes required by Executive
 59 Order 88, including design, construction, operation and maintenance
 60 of all new buildings, and the development and purchase of energy
 61

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1 efficient equipment; for remedial activities at state-owned facilities,
 2 including the compliance with state and federal laws and regulations (09SF1651) ... 900,000 (re. \$900,000)
 3
 4

5 By chapter 54, section 1, of the laws of 2015:

6 For rehabilitation and improvements of various department facilities
 7 and systems including personal service and fringe benefits and indirect costs
 8 in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to
 9 other state departments and agencies (09RI1551)
 10 9,650,000 (re. \$4,260,000)
 11 For replacement of vehicles and heavy duty construction equipment
 12 (09EQ1551) ... 2,750,000 (re. \$2,750,000)
 13 For services and expenses, including personal services and fringe
 14 benefits, for design and construction of department facilities
 15 (09DF1551) ... 750,000 (re. \$750,000)
 16 For services and expenses, including personal service, fringe benefits,
 17 and non-personal services necessary for remedial activities to plug or replug
 18 abandoned oil and gas wells including the surface restoration of the affected
 19 land pursuant to article 23 of the environmental conservation law (09OG1551) ... 500,000 ... (re. \$500,000)
 20 For services and expenses, including personal service and fringe benefits,
 21 necessary for projects and purposes required by Executive Order 88, including
 22 design, construction, operation and maintenance of all new buildings,
 23 and the development and purchase of energy efficient equipment; for remedial
 24 activities at state-owned facilities, including the compliance with state and
 25 federal laws and regulations (09SF1551) ... 2,000,000 (re. \$2,000,000)
 26
 27
 28
 29

30 By chapter 54, section 1, of the laws of 2014:

31 For replacement of vehicles and heavy duty construction equipment
 32 (09EQ1451) ... 2,000,000 (re. \$603,000)
 33 For services and expenses, including personal services and fringe
 34 benefits, for design and construction of department facilities
 35 (09DF1451) ... 750,000 (re. \$750,000)
 36 For services and expenses, including personal service, fringe benefits,
 37 and non-personal services necessary for remedial activities to plug or replug
 38 abandoned oil and gas wells including the surface restoration of the affected
 39 land pursuant to article 23 of the environmental conservation law (09OG1451) ... 500,000 ... (re. \$500,000)
 40 For services and expenses, including personal service and fringe benefits,
 41 necessary for projects and purposes required by Executive Order 111, including
 42 design, construction, operation and maintenance of all new buildings,
 43 and the development and purchase of energy efficient equipment; for remedial
 44 activities at state-owned facilities, including the compliance with state and
 45 federal laws and regulations (09SF1451) ... 1,200,000 (re. \$395,000)
 46
 47
 48

49 By chapter 54, section 1, of the laws of 2013:

50 For rehabilitation and improvements of various department facilities
 51 and systems including personal service and fringe benefits and indirect costs
 52 in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to
 53 other state departments and agencies (09RI1351)
 54 9,150,000 (re. \$661,000)
 55 For services and expenses, including personal services and fringe
 56 benefits, for design and construction of department facilities
 57 (09DF1351) ... 750,000 (re. \$467,000)
 58 For services and expenses, including personal service, fringe benefits,
 59 and non-personal services necessary for remedial activities to plug or replug
 60 abandoned oil and gas wells including the surface
 61
 62

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1 restoration of the affected land pursuant to article 23 of the envi-
2 ronmental conservation law (09OG1351) ... 500,000 ... (re. \$500,000)
3 For services and expenses, including personal service and fringe bene-
4 fits, necessary for projects and purposes required by Executive
5 Order 111, including design, construction, operation and maintenance
6 of all new buildings, and the development and purchase of energy
7 efficient equipment; for remedial activities at state-owned facili-
8 ties, including the compliance with state and federal laws and regu-
9 lations (09SF1351) ... 1,000,000 (re. \$577,000)
10
11 By chapter 54, section 1, of the laws of 2012:
12 For rehabilitation and improvements of various department facilities
13 and systems including personal service and fringe benefits and indi-
14 rect costs in accordance with a programmatic and financial plan to
15 be approved by the director of the budget including suballocation to
16 other state departments and agencies (09RI1251)
17 10,000,000 (re. \$71,000)
18 For replacement of vehicles and heavy duty construction equipment
19 (09EQ1251) ... 500,000 (re. \$4,000)
20 For dam safety and the demolition of unsafe structures on state-owned
21 land, and for various dam safety projects including personal service
22 and fringe benefits (09DS1251) ... 1,500,000 (re. \$1,500,000)
23 For services and expenses, including personal service and fringe bene-
24 fits, necessary for projects and purposes required by Executive
25 Order 111, including design, construction, operation and maintenance
26 of all new buildings, and the development and purchase of energy
27 efficient equipment; for remedial activities at state-owned facili-
28 ties, including the compliance with state and federal laws and regu-
29 lations (09SF1251) ... 1,000,000 (re. \$100,000)
30
31 By chapter 54, section 1, of the laws of 2011:
32 For rehabilitation and improvements of various department facilities
33 and systems including personal services and fringe benefits and
34 indirect costs in accordance with a programmatic and financial plan
35 to be approved by the director of the budget including suballocation
36 to other state departments and agencies (09RI1151)
37 10,250,000 (re. \$250,000)
38
39 By chapter 55, section 1, of the laws of 2010:
40 For services and expenses, including personal services and fringe
41 benefits, necessary for projects and purposes required by Executive
42 Order 111, including design, construction, operation and maintenance
43 of all new buildings, and the development and purchase of energy
44 efficient equipment; for remedial activities at state-owned facili-
45 ties, including the compliance with state and federal laws and regu-
46 lations (09SF1051) ... 2,000,000 (re. \$56,000)
47
48 By chapter 55, section 1, of the laws of 2009:
49 For replacement of vehicles and heavy duty construction equipment
50 (09EQ0951) ... 4,200,000 (re. \$5,000)
51 For dam safety and the demolition of unsafe structures on state-owned
52 land, and for various dam safety projects including personal
53 services and fringe benefits (09DS0951)
54 2,000,000 (re. \$1,753,000)
55 For services and expenses, including personal services and fringe
56 benefits, for design and construction of department facilities
57 (09DF0951) ... 450,000 (re. \$34,000)
58 For services and expenses, including personal services and fringe
59 benefits, necessary for projects and purposes required by Executive
60 Order 111, including design, construction, operation and maintenance
61 of all new buildings, and the development and purchase of energy
62 efficient equipment; for remedial activities at state-owned facili-

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1 ties, including the compliance with state and federal laws and regu-
 2 lations (09SF0951) ... 3,000,000 (re. \$25,000)

3

4 By chapter 55, section 1, of the laws of 2008:

5 For dam safety and the demolition of unsafe structures on state-owned
 6 land, and for various dam safety projects including personal
 7 services and fringe benefits (09DS0851)
 8 2,000,000 (re. \$1,910,000)

9 For services and expenses, including personal services and fringe
 10 benefits, for design and construction of department facilities
 11 (09DF0851) ... 450,000 (re. \$277,000)

12 For services and expenses, including personal services and fringe
 13 benefits, necessary for projects and purposes required by Executive
 14 Order 111, including design, construction, operation and maintenance
 15 of all new buildings, and the development and purchase of energy
 16 efficient equipment; for remedial activities at state-owned facili-
 17 ties, including the compliance with state and federal laws and regu-
 18 lations (09SF0851) ... 3,000,000 (re. \$46,000)

19

20 By chapter 55, section 1, of the laws of 2007:

21 For dam safety and the demolition of unsafe structures on state-owned
 22 land including personal services and fringe benefits (09DS0751)
 23 2,000,000 (re. \$690,000)

24 For services and expenses, including personal services and fringe
 25 benefits, for design and construction of department facilities
 26 (09DF0751) ... 250,000 (re. \$6,000)

27 For services and expenses, including personal services and fringe
 28 benefits, necessary for projects and purposes required by Executive
 29 Order 111, including design, construction, operation and maintenance
 30 of all new buildings, and the development and purchase of energy
 31 efficient equipment; for remedial activities at state-owned facili-
 32 ties, including the compliance with state and federal laws and regu-
 33 lations (09SF0751) ... 3,000,000 (re. \$64,000)

34

35 By chapter 55, section 1, of the laws of 2006:

36 For services and expenses, including personal services and fringe
 37 benefits, for design and construction of department facilities
 38 (09DF0651) ... 750,000 (re. \$58,000)

39 For services and expenses, including personal services and fringe
 40 benefits, necessary for projects and purposes required by Executive
 41 Order 111, including design, construction, operation and maintenance
 42 of all new buildings, and the development and purchase of energy
 43 efficient equipment; for remedial activities at state-owned facili-
 44 ties, including the compliance with state and federal laws and regu-
 45 lations (09SF0651) ... 2,090,000 (re. \$11,000)

46

47 By chapter 55, section 1, of the laws of 2005:

48 For services and expenses of remedial activities performed at stat-
 49 e-owned sites and including compliance with state and federal laws
 50 and regulations (09SF0551) ... 8,000,000 (re. \$140,000)

51

52 Capital Projects Funds - Other

53 Miscellaneous Capital Projects Fund

54 Operational Services Purpose

55

56 By chapter 54, section 1, of the laws of 2017:

57 For services and expenses of the department to complete or remediate a
 58 department-regulated project using the proceeds specified in the
 59 project's required financial security arrangement when the terms of
 60 that arrangement must be implemented.

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1 Notwithstanding any other provision of law or terms of any financial
 2 security instrument, any residuals may be available for department
 3 capital projects (09431751) ... 5,000,000 (re. \$5,000,000)
 4

5 By chapter 55, section 1, of the laws of 2016:

6 For services and expenses of the department to complete or remediate a
 7 department-regulated project using the proceeds specified in the
 8 project's required financial security arrangement when the terms of
 9 that arrangement must be implemented. No portion of this appropri-
 10 ation shall be available for projects for which financial security
 11 proceeds have not been received (09431651)
 12 5,000,000 (re. \$5,000,000)
 13

14 By chapter 54, section 1, of the laws of 1994:

15 For services and expenses of the department to complete or remediate a
 16 department-regulated project using the proceeds specified in the
 17 project's required financial security arrangement when the terms of
 18 that arrangement must be implemented. No portion of this appropri-
 19 ation shall be available for projects for which financial security
 20 proceeds have not been received (09439451)
 21 2,000,000 (re. \$767,000)
 22

23 Capital Projects Funds - Other
 24 Natural Resource Damages Fund
 25 Operational Services Purpose
 26

27 By chapter 55, section 1, of the laws of 2016:

28 For services and expenses related to restoration projects, replacement
 29 acquisition projects or combinations thereof resulting from success-
 30 ful natural resource damages claims including suballocation to other
 31 state departments and agencies (09441651)
 32 26,000,000 (re. \$26,000,000)
 33

34 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
 35 section 1, of the laws of 2013:

36 For services and expenses related to restoration projects, replacement
 37 acquisition projects or combinations thereof resulting from success-
 38 ful natural resource damages claims, and suballocation to other
 39 state departments and agencies (09440751)
 40 26,000,000 (re. \$10,178,000)
 41

42 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 43 section 1, of the laws of 2005:

44 For services and expenses related to restoration projects, replacement
 45 acquisition projects or combinations thereof resulting from success-
 46 ful natural resource damages claims. No portion of this appropri-
 47 ation shall be available for projects for which recovered funds have
 48 not been received including suballocation to the department of
 49 health and the office of parks, recreation and historic preservation
 50 (09449451) ... 23,503,000 (re. \$504,000)
 51

52 PURE WATERS BOND FUND (CCP)

53
 54 Capital Projects Funds - Other
 55 Pure Waters Bond Fund
 56 Bond Proceeds Purpose
 57

58 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
 59 section 1, of the laws of 1996:

60 The sum of two hundred sixty-three million thirty-five thousand nine
 61 hundred sixty-one dollars (\$263,035,961) or so much thereof as may
 62 be necessary, is hereby appropriated from the proceeds of the sale

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1 of bonds authorized pursuant to the provisions of chapter one
 2 hundred and seventy-six of the laws of nineteen hundred sixty-five
 3 known as the "Pure Waters Bond Act" for payment to the capital
 4 projects fund as created by section ninety-three of the state
 5 finance law for disbursements from such fund pursuant to appropri-
 6 ations for the payment of the non-municipal share of the cost of
 7 construction of sewage treatment works in the manner and to the
 8 extent specified in section 17-1903 of the environmental conserva-
 9 tion law. Such disbursements are hereinafter referred to as "Pure
 10 Waters disbursements."

11 The director of the budget is hereby authorized to designate to the
 12 state comptroller appropriations made from the capital projects fund
 13 for purposes for which pure waters expenditures are authorized. The
 14 state comptroller shall at the commencement of each month certify to
 15 the director of the budget, the chairman of the senate finance
 16 committee, and the chairman of the assembly ways and means commit-
 17 tee, the amounts disbursed from the appropriations designated by the
 18 director of the budget from the capital construction fund for pure
 19 waters disbursements for the month preceding such certification.
 20 Such certifications shall not exceed in aggregate the moneys appro-
 21 priated thereof from the capital projects fund. A copy of each such
 22 certification shall also be delivered to the public officer of the
 23 respective state department to which such capital projects fund
 24 appropriations are made available (01354910) (re. \$20,568,000)
 25

26 RECREATION (CCP)

27

28 Capital Projects Funds - Other

29 Capital Projects Fund

30 Recreation Purpose

31

32 By chapter 54, section 1, of the laws of 2017:

33 For campground modernization and reconstruction including personal
 34 services, fringe benefits and indirect costs (09CM1752)
 35 500,000 (re. \$500,000)
 36

37 By chapter 54, section 1, of the laws of 2013:

38 For campground modernization and reconstruction including personal
 39 services, fringe benefits and indirect costs (09CM1352)
 40 1,000,000 (re. \$1,000,000)
 41

42 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 43 section 1, of the laws of 2012:

44 For alterations and improvements to Belleayre Mountain Ski Center
 45 lifts and trails to comply with safety regulations including
 46 personal services, fringe benefits and indirect costs, including
 47 suballocation to other state departments and agencies (09LS1052) ...
 48 500,000 (re. \$117,000)
 49

50 By chapter 55, section 1, of the laws of 2009:

51 For campground modernization and reconstruction including personal
 52 services, fringe benefits and indirect costs (09CM0952)
 53 500,000 (re. \$500,000)
 54

55 By chapter 55, section 1, of the laws of 2008:

56 For campground modernization and reconstruction including personal
 57 services, fringe benefits and indirect costs (09CM0852)
 58 1,000,000 (re. \$151,000)
 59
 60

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1 By chapter 55, section 1, of the laws of 2006:
 2 For campground modernization and reconstruction including personal
 3 services, fringe benefits and indirect costs (09CM0652)
 4 1,000,000 (re. \$17,000)
 5

6 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 7 section 1, of the laws of 2012:
 8 For services and expenses for the construction of a new ski lodge at
 9 Belleayre Mountain Ski Center, including suballocation to other
 10 state departments and agencies (09BL0652)
 11 5,500,000 (re. \$3,168,000)
 12

13 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

14
 15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Hazardous Waste Purpose
 18

19 By chapter 54, section 1, of the laws of 2017:
 20 For payment by the state, as reimbursement or as an advance from
 21 responsible parties or volunteers for remedial and monitoring work
 22 at sites contaminated with hazardous waste. No portion of this
 23 appropriation shall be available for expenditure until a party or
 24 parties either responsible for a site or volunteering to cleanup a
 25 site have entered into an agreement with the commissioner of the
 26 department of environmental conservation or the commissioner's
 27 designee, and which agreement is approved by the director of the
 28 budget, providing for repayment to the state of an amount equal to
 29 the amount disbursed from this appropriation. A copy of such
 30 agreement shall be filed with the state comptroller, the chairman of
 31 the senate finance committee and chairman of the assembly ways and
 32 means committee.

33 Notwithstanding any other provision of law to the contrary, the
 34 comptroller is authorized to repay settlements or advances for
 35 specified remedial and monitoring projects from this fund with
 36 monies of the hazardous waste remedial fund received for such
 37 projects pursuant to consent orders and agreements to address sites
 38 contaminated with hazardous waste.

39 The director of the budget shall certify to the comptroller the
 40 specific portions of this appropriation for which monies have been
 41 received pursuant to such consent orders and agreements (09AD17F7)
 42 ... 16,000,000 (re. \$16,000,000)
 43

44 By chapter 55, section 1, of the laws of 2016:
 45 For payment by the state, as reimbursement or as an advance from
 46 responsible parties or volunteers for remedial and monitoring work
 47 at sites contaminated with hazardous waste. No portion of this
 48 appropriation shall be available for expenditure until a party or
 49 parties either responsible for a site or volunteering to cleanup a
 50 site have entered into an agreement with the commissioner of the
 51 department of environmental conservation or the commissioner's
 52 designee, and which agreement is approved by the director of the
 53 budget, providing for repayment to the state of an amount equal to
 54 the amount disbursed from this appropriation. A copy of such agree-
 55 ment shall be filed with the state comptroller, the chairman of the
 56 senate finance committee and chairman of the assembly ways and means
 57 committee.

58 Notwithstanding any other provision of law to the contrary, the comp-
 59 troller is authorized to repay settlements or advances for specified
 60 remedial and monitoring projects from this fund with monies of the
 61

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1 hazardous waste remedial fund received for such projects pursuant to
2 consent orders and agreements to address sites contaminated with
3 hazardous waste.

4 The director of the budget shall certify to the comptroller the
5 specific portions of this appropriation for which monies have been
6 received pursuant to such consent orders and agreements (09AD16F7)
7 ... 8,000,000 (re. \$8,000,000)
8

9 By chapter 54, section 1, of the laws of 2015:

10 For payment by the state, as reimbursement or as an advance from
11 responsible parties or volunteers for remedial and monitoring work
12 at sites contaminated with hazardous waste. No portion of this
13 appropriation shall be available for expenditure until a party or
14 parties either responsible for a site or volunteering to cleanup a
15 site have entered into an agreement with the commissioner of the
16 department of environmental conservation or the commissioner's
17 designee, and which agreement is approved by the director of the
18 budget, providing for repayment to the state of an amount equal to
19 the amount disbursed from this appropriation. A copy of such agree-
20 ment shall be filed with the state comptroller, the chairman of the
21 senate finance committee and chairman of the assembly ways and means
22 committee.

23 Notwithstanding any other provision of law to the contrary, the comp-
24 troller is authorized to repay settlements or advances for specified
25 remedial and monitoring projects from this fund with monies of the
26 hazardous waste remedial fund received for such projects pursuant to
27 consent orders and agreements to address sites contaminated with
28 hazardous waste.

29 The director of the budget shall certify to the comptroller the
30 specific portions of this appropriation for which monies have been
31 received pursuant to such consent orders and agreements (09AD15F7)
32 ... 8,000,000 (re. \$5,093,000)
33

34 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
35 section 1, of the laws of 2010:

36 For payment by the state, as reimbursement or as an advance from
37 responsible parties for remedial and monitoring work at inactive
38 hazardous waste disposal sites or from volunteers for the voluntary
39 cleanup of contaminated brownfield sites. No portion of this appro-
40 priation shall be available for expenditure until a party or parties
41 either responsible for a site or volunteering to cleanup a site have
42 entered into an agreement with the commissioner of the department of
43 environmental conservation or the commissioner's designee, and which
44 agreement is approved by the director of the budget, providing for
45 repayment to the state of an amount equal to the amount disbursed
46 from this appropriation. A copy of such agreement shall be filed
47 with the state comptroller, the chairman of the senate finance
48 committee and chairman of the assembly ways and means committee.

49 Notwithstanding any other provision of law to the contrary, the comp-
50 troller is authorized to repay settlements or advances for specified
51 inactive hazardous waste remedial projects and voluntary cleanup
52 projects from this fund with monies of the hazardous waste remedial
53 fund received for such projects pursuant to inactive hazardous waste
54 site remediation consent orders and voluntary cleanup agreements.
55 The director of the budget shall certify to the comptroller the
56 specific portions of this appropriation for which monies have been
57 received pursuant to such consent orders and voluntary cleanup
58 agreements (09AD08F7) ... 10,000,000 (re. \$3,581,000)
59
60

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1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
2 section 1, of the laws of 2007:

3 For services and expenses for the Town of Smithtown/Kings Park Psychi-
4 atric Center Rehabilitation including suballocation to other state
5 departments and agencies (09KP06F7)
6 25,000,000 (re. \$6,440,000)
7

8 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
9 section 1, of the laws of 2006:

10 For payment by the state, as reimbursement or as an advance from
11 responsible parties for remedial and monitoring work at inactive
12 hazardous waste disposal sites or from volunteers for the voluntary
13 cleanup of contaminated brownfield sites. No portion of this appro-
14 priation shall be available for expenditure until a party or parties
15 either responsible for a site or volunteering to cleanup a site have
16 entered into an agreement with the commissioner of the department of
17 environmental conservation or the commission's designee, and which
18 agreement is approved by the director of the budget, providing for
19 repayment to the state of an amount equal to the amount disbursed
20 from this appropriation. A copy of such agreement shall be filed
21 with the state comptroller, the chairman of the senate finance
22 committee and chairman of the assembly ways and means committee.

23 Notwithstanding any other provision of law to the contrary, the comp-
24 troller is authorized to repay settlements or advances for specified
25 inactive hazardous waste remedial projects and voluntary cleanup
26 projects from this fund with monies of the hazardous waste remedial
27 fund received for such projects pursuant to inactive hazardous waste
28 site remediation consent orders and voluntary cleanup agreements.
29 The director of the budget shall certify to the comptroller the
30 specific portions of this appropriation for which monies have been
31 received pursuant to such consent orders and voluntary cleanup
32 agreements (09AD04F7) ... 30,000,000 (re. \$1,469,000)
33

34 By chapter 55, section 1, of the laws of 1999:

35 For payment by the state, as an advance for remedial and monitoring
36 work at inactive hazardous waste disposal sites. No portion of this
37 appropriation shall be available for expenditure until a party or
38 parties responsible for a site have entered into an agreement with
39 the commissioner of the department of environmental conservation,
40 and which agreement is approved by the director of the budget,
41 providing for repayment to the state of an amount equal to the
42 amount disbursed from this appropriation. A copy of such agreement
43 shall be filed with the state comptroller, the chairman of the
44 senate finance committee and chairman of the assembly ways and means
45 committee.

46 Notwithstanding any other provision of law to the contrary, the comp-
47 troller is authorized to repay advances for specified inactive
48 hazardous waste remedial projects from this fund with moneys of the
49 hazardous waste remedial fund received for such projects pursuant to
50 inactive hazardous waste site remediation consent orders. The direc-
51 tor of the budget shall certify to the comptroller the specific
52 portions of this appropriation for which moneys have been received
53 pursuant to such consent orders (09AD99F7)
54 60,000,000 (re. \$2,163,000)
55

56 By chapter 55, section 1, of the laws of 1998:

57 For payment by the state, as an advance for remedial and monitoring
58 work at inactive hazardous waste disposal sites (09AD98F7)
59 30,000,000 (re. \$501,000)
60
61

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1 Capital Projects Funds - Other
 2 Hazardous Waste Remedial Fund
 3 Hazardous Waste Cleanup Account
 4 Hazardous Waste Purpose
 5

6 By chapter 54, section 1, of the laws of 2017:

7 For payment of the state share of the costs of hazardous waste site
 8 remediation projects, in accordance with title 13 of article 27 of
 9 the environmental conservation law and section 97-b of the state
 10 finance law, for projects, and for payment of state costs associated
 11 with the remediation of offsite contamination at significant threat
 12 sites as provided for in section 27-1411 of the environmental
 13 conservation law, including personal service and fringe benefits of
 14 the departments of environmental conservation, health and law and
 15 including suballocations to the departments of health and law and
 16 including costs incidental and appurtenant thereto, provided that a
 17 portion of such amount may be available for environmental
 18 restoration projects in accordance with title 5 of article 56 of the
 19 environmental conservation law. None of this appropriation may be
 20 expended for any purposes authorized in title 12 of article 27 of
 21 the environmental conservation law (09HB17F7)
 22 100,000,000 (re. \$88,399,000)
 23

24 By chapter 55, section 1, of the laws of 2016:

25 For payment of the state share of the costs of hazardous waste site
 26 remediation projects, in accordance with title 13 of article 27 of
 27 the environmental conservation law and section 97-b of the state
 28 finance law, for projects, and for payment of state costs associated
 29 with the remediation of offsite contamination at significant threat
 30 sites as provided for in section 27-1411 of the environmental
 31 conservation law, including personal service and fringe benefits of
 32 the departments of environmental conservation, health and law and
 33 including suballocations to the departments of health and law and
 34 including costs incidental and appurtenant thereto, provided that a
 35 portion of such amount may be available for environmental restora-
 36 tion projects in accordance with title 5 of article 56 of the envi-
 37 ronmental conservation law (09HB16F7)
 38 100,000,000 (re. \$50,970,000)
 39

40 By chapter 54, section 1, of the laws of 2015:

41 For payment of the state share of the costs of hazardous waste site
 42 remediation projects, in accordance with title 13 of article 27 of
 43 the environmental conservation law and section 97-b of the state
 44 finance law, for projects, and for payment of state costs associated
 45 with the remediation of offsite contamination at significant threat
 46 sites as provided for in section 27-1411 of the environmental
 47 conservation law, including personal service and fringe benefits of
 48 the departments of environmental conservation, health and law and
 49 including suballocations to the departments of health and law and
 50 including costs incidental and appurtenant thereto, provided that a
 51 portion of such amount may be available for environmental restora-
 52 tion projects in accordance with title 5 of article 56 of the envi-
 53 ronmental conservation law (09HB15F7)
 54 100,000,000 (re. \$37,304,000)
 55

56 By chapter 54, section 1, of the laws of 2012:

57 For payment of the state share of the costs of hazardous waste site
 58 remediation projects, in accordance with title 13 of article 27 of
 59 the environmental conservation law and section 97-b of the state
 60 finance law, for projects, and for payment of state costs associated
 61 with the remediation of offsite contamination at significant threat
 62 sites as provided for in section 27-1411 of the environmental

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1 conservation law, including personal service and fringe benefits of
 2 the departments of environmental conservation, health and law and
 3 including suballocations to the departments of health and law and
 4 including costs incidental and appurtenant thereto (09HB12F7)
 5 120,000,000 (re. \$11,588,000)
 6

7 By chapter 54, section 1, of the laws of 2011:

8 For payment of the state share of the costs of hazardous waste site
 9 remediation projects, in accordance with title 13 of article 27 of
 10 the environmental conservation law and section 97-b of the state
 11 finance law, for projects, and for payment of state costs associated
 12 with the remediation of offsite contamination at significant threat
 13 sites as provided for in section 27-1411 of the environmental
 14 conservation law, including personal services and fringe benefits of
 15 the departments of environmental conservation, health and law and
 16 including suballocations to the departments of health and law and
 17 including costs incidental and appurtenant thereto (09HB11F7)
 18 120,000,000 (re. \$31,958,000)
 19

20 By chapter 55, section 1, of the laws of 2010:

21 For payment of the state share of the costs of hazardous waste site
 22 remediation projects, in accordance with title 13 of article 27 of
 23 the environmental conservation law and section 97-b of the state
 24 finance law, for projects, and for payment of state costs associated
 25 with the remediation of offsite contamination at significant threat
 26 sites as provided for in section 27-1411 of the environmental
 27 conservation law, including personal services and fringe benefits of
 28 the departments of environmental conservation, health and law and
 29 including suballocations to the departments of health and law and
 30 including costs incidental and appurtenant thereto (09HB10F7)
 31 120,000,000 (re. \$16,418,000)
 32

33 By chapter 55, section 1, of the laws of 2009:

34 For payment of the state share of the costs of hazardous waste site
 35 remediation projects, in accordance with title 13 of article 27 of
 36 the environmental conservation law and section 97-b of the state
 37 finance law, for projects, and for payment of state costs associated
 38 with the remediation of offsite contamination at significant threat
 39 sites as provided for in section 27-1411 of the environmental
 40 conservation law, including personal services and fringe benefits of
 41 the departments of environmental conservation, health and law and
 42 including suballocations to the departments of health and law and
 43 including costs incidental and appurtenant thereto (09HB09F7)
 44 120,000,000 (re. \$4,121,000)
 45

46 By chapter 55, section 1, of the laws of 2008:

47 For payment of the state share of the costs of hazardous waste site
 48 remediation projects, in accordance with title 13 of article 27 of
 49 the environmental conservation law and section 97-b of the state
 50 finance law, for projects, and for payment of state costs associated
 51 with the remediation of offsite contamination at significant threat
 52 sites as provided for in section 27-1411 of the environmental
 53 conservation law, including personal services and fringe benefits of
 54 the departments of environmental conservation, health and law and
 55 including suballocations to the departments of health and law and
 56 including costs incidental and appurtenant thereto (09HB08F7)
 57 120,000,000 (re. \$14,747,000)
 58

59 By chapter 55, section 1, of the laws of 2007:

60 For payment of the state share of the costs of hazardous waste site
 61 remediation projects, in accordance with title 13 of article 27 of
 62 the environmental conservation law and section 97-b of the state

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1 finance law, for projects, and for payment of state costs associated
 2 with the remediation of offsite contamination at significant threat
 3 sites as provided for in section 27-1411 of the environmental
 4 conservation law, including personal services and fringe benefits of
 5 the departments of environmental conservation, health and law and
 6 including suballocations to the departments of health and law and
 7 including costs incidental and appurtenant thereto (09HB07F7)
 8 120,000,000 (re. \$2,643,000)
 9

10 By chapter 55, section 1, of the laws of 2006:

11 For payment of the state share of the costs of hazardous waste site
 12 remediation projects, in accordance with title 13 of article 27 of
 13 the environmental conservation law and section 97-b of the state
 14 finance law, for projects, and for payment of state costs associated
 15 with the remediation of offsite contamination at significant threat
 16 sites as provided for in section 27-1411 of the environmental
 17 conservation law, including personal services and fringe benefits of
 18 the departments of environmental conservation, health and law and
 19 including suballocations to the departments of health and law and
 20 including costs incidental and appurtenant thereto (09HB06F7)
 21 120,000,000 (re. \$3,465,000)
 22

23 By chapter 55, section 1, of the laws of 2005:

24 For payment of the state share of the costs of hazardous waste site
 25 remediation projects, in accordance with title 13 of article 27 of
 26 the environmental conservation law and section 97-b of the state
 27 finance law, for projects, and for payment of state costs associated
 28 with the remediation of offsite contamination at significant threat
 29 sites as provided for in section 27-1411 of the environmental
 30 conservation law, including personal services and related fringe
 31 benefits of the departments of environmental conservation, health
 32 and law and including suballocations to the departments of health
 33 and law and including costs incidental and appurtenant thereto
 34 (09HB05F7) ... 120,000,000 (re. \$2,582,000)
 35

36 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 37 section 1, of the laws of 2005:

38 For payment of the state share of the costs of hazardous waste site
 39 remediation projects, in accordance with title 13 of article 27 of
 40 the environmental conservation law and section 97-b of the state
 41 finance law, for projects, and for payment of state costs associated
 42 with the remediation of offsite contamination at significant threat
 43 sites as provided for in section 27-1411 of the environmental
 44 conservation law, including personal services and related fringe
 45 benefits of the departments of environmental conservation, health
 46 and law and including suballocations to the departments of health
 47 and law and including costs incidental and appurtenant thereto
 48 (09HB04F7) ... 120,222,000 (re. \$5,884,000)
 49

SCHEDULE

51
 52 Personal service 15,855,844
 53 Nonpersonal service 975,871
 54 Fringe benefits 5,746,290
 55
 56 Maintenance undistributed
 57 For services and expenses related to the
 58 hazardous waste remedial program at the
 59 department of health and for suballocation
 60 to the department of health 5,880,163
 61 For services and expenses related to the
 62 hazardous waste remedial program at the

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1 department of law and for suballocation to
 2 the department of law 763,832
 3 For payment of the state share of the costs
 4 of hazardous waste site remediation
 5 projects in accordance with title 13 of
 6 article 27 of the environmental conserva-
 7 tion law and section 97-b of the state
 8 finance law and for payment of state costs
 9 associated with the remediation of offsite
 10 contamination at significant threat sites
 11 as provided for in section 27-1411 of the
 12 environmental conservation law, including
 13 costs incidental and appurtenant thereto 91,000,000
 14 -----
 15 Available for maintenance undistributed 97,643,995
 16 -----
 17 Total of schedule 120,222,000
 18 =====
 19

20 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
 21 part I, section 5, of the laws of 2003:
 22 For payment of the state share of costs of hazardous waste site reme-
 23 diation projects, in accordance with title 13 of article 27 of the
 24 environmental conservation law and section 97-b of the state finance
 25 law, for projects, and for payment of state costs associated with
 26 the remediation of offsite contamination at significant threat sites
 27 as provided for in section 27-1411 of the environmental conservation
 28 law, including personal services and related fringe benefits of the
 29 departments of environmental conservation, health and law and
 30 including costs incidental and appurtenant thereto (09HB03F7)
 31 120,000,000 (re. \$6,427,000)
 32

SCHEDULE

33
 34
 35 Personal service 15,700,000
 36 Nonpersonal service 966,325
 37 Fringe benefits 5,689,680
 38
 39 Maintenance undistributed
 40 For services and expenses related to the
 41 hazardous waste remedial program at the
 42 department of health and for suballocation
 43 to the department of health 5,880,163
 44 For services and expenses related to the
 45 hazardous waste remedial program at the
 46 department of law and for suballocation to
 47 the department of law 763,832
 48 For payment of the state share of the costs
 49 of hazardous waste site remediation
 50 projects in accordance with title 13 of
 51 article 27 of the environmental conserva-
 52 tion law and section 97-b of the state
 53 finance law and for payment of state costs
 54 associated with the remediation of offsite
 55 contamination at significant threat sites
 56 as provided for in section 27-1411 of the
 57 environmental conservation law, including
 58 costs incidental and appurtenant thereto 91,000,000
 59 -----
 60 Available for maintenance undistributed 97,643,995
 61 -----
 62

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1 Total of schedule 120,000,000
 2 =====

3
 4 Capital Projects Funds - Other
 5 Hazardous Waste Remedial Fund
 6 Hazardous Waste Remediation Oversight and Assistance Account
 7 Hazardous Waste Purpose
 8

9 The appropriation made by chapter 54, section 1, of the laws of 2017, is
 10 hereby amended and reappropriated to read:

11 For the personal services and fringe benefits of the department of
 12 environmental conservation including suballocation to the department
 13 of health related to the brownfield cleanup program pursuant to
 14 title 14 of article 27 of the environmental conservation law and the
 15 voluntary cleanup program including costs incurred prior to April 1,
 16 [2016] 2017 (09BC17F7) ... 6,000,000 (re. \$5,063,000)
 17

18 By chapter 55, section 1, of the laws of 2016:

19 For the personal services and fringe benefits of the department of
 20 environmental conservation including suballocation to the department
 21 of health related to the brownfield cleanup program pursuant to
 22 title 14 of article 27 of the environmental conservation law and the
 23 voluntary cleanup program including costs incurred prior to April 1,
 24 2016 (09BC16F7) ... 6,000,000 (re. \$664,000)
 25

26 By chapter 54, section 1, of the laws of 2015:

27 For the personal services and fringe benefits of the department of
 28 environmental conservation including suballocation to the department
 29 of health related to the brownfield cleanup program pursuant to
 30 title 14 of article 27 of the environmental conservation law and the
 31 voluntary cleanup program including costs incurred prior to April 1,
 32 2015 (09BC15F7) ... 6,000,000 (re. \$630,000)
 33

34 By chapter 54, section 1, of the laws of 2014:

35 For the personal services and fringe benefits of the department of
 36 environmental conservation including suballocation to the department
 37 of health related to the brownfield cleanup program pursuant to
 38 title 14 of article 27 of the environmental conservation law and the
 39 voluntary cleanup program including costs incurred prior to April 1,
 40 2014 (09BC14F7) ... 6,000,000 (re. \$439,000)
 41

42 By chapter 54, section 1, of the laws of 2013:

43 For the personal services and fringe benefits of the department of
 44 environmental conservation including suballocation to the department
 45 of health related to the brownfield cleanup program pursuant to
 46 title 14 of article 27 of the environmental conservation law and the
 47 voluntary cleanup program including costs incurred prior to April 1,
 48 2013 (09BC13F7) ... 6,000,000 (re. \$629,000)
 49

50 By chapter 54, section 1, of the laws of 2012:

51 For the personal services and fringe benefits of the department of
 52 environmental conservation including suballocation to the department
 53 of health related to the brownfield cleanup program pursuant to
 54 title 14 of article 27 of the environmental conservation law and the
 55 voluntary cleanup program including costs incurred prior to April 1,
 56 2012 (09BC12F7) ... 10,000,000 (re. \$4,405,000)
 57

58 By chapter 54, section 1, of the laws of 2011:

59 For the personal services and fringe benefits of the department of
 60 environmental conservation including suballocation to the department
 61 of health related to the brownfield cleanup program pursuant to
 62 title 14 of article 27 of the environmental conservation law and the

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1 voluntary cleanup program including costs incurred prior to April 1,
 2 2011 (09BC11F7) ... 10,000,000 (re. \$5,564,000)

3
 4 By chapter 55, section 1, of the laws of 2010:

5 For the following purposes: non-bondable services and expenses associ-
 6 ated with the brownfield cleanup and hazardous waste remediation
 7 projects; and, suballocation to other state departments and agen-
 8 cies; and for other brownfield site cleanup hazardous waste purposes
 9 (09TG10F7) ... 2,250,000 (re. \$2,250,000)

10 For the personal services and fringe benefits of the department of
 11 environmental conservation including suballocation to the department
 12 of health related to the brownfield cleanup program pursuant to
 13 title 14 of article 27 of the environmental conservation law and the
 14 voluntary cleanup program including costs incurred prior to April 1,
 15 2010 (09BC10F7) ... 10,000,000 (re. \$5,414,000)

16

17 By chapter 55, section 1, of the laws of 2009:

18 For the following purposes: non-bondable services and expenses associ-
 19 ated with the brownfield cleanup and hazardous waste remediation
 20 projects; and, suballocation to other state departments and agen-
 21 cies; and for other brownfield site cleanup hazardous waste purposes
 22 (09TG09F7) ... 2,250,000 (re. \$2,250,000)

23 For the personal services and fringe benefits of the department of
 24 environmental conservation including suballocation to the department
 25 of health related to the brownfield cleanup program pursuant to
 26 title 14 of article 27 of the environmental conservation law and the
 27 voluntary cleanup program including costs incurred prior to April 1,
 28 2009 (09BC09F7) ... 10,000,000 (re. \$3,462,000)

29

30 By chapter 55, section 1, of the laws of 2008:

31 For the following purposes: non-bondable services and expenses associ-
 32 ated with the brownfield cleanup and hazardous waste remediation
 33 projects; and, suballocation to other state departments and agen-
 34 cies; and for other brownfield site cleanup hazardous waste purposes
 35 (09TG08F7) ... 2,250,000 (re. \$2,250,000)

36 For the following purposes: non-bondable services and expenses associ-
 37 ated with the brownfield cleanup and hazardous waste remediation
 38 projects; grants authorized pursuant to section 970-r of the general
 39 municipal law; and, suballocation to other state departments and
 40 agencies; and for other brownfield site cleanup hazardous waste
 41 purposes (09BA08F7) ... 2,750,000 (re. \$1,862,000)

42 For the personal services and fringe benefits of the department of
 43 environmental conservation including suballocation to the department
 44 of health related to the brownfield cleanup program pursuant to
 45 title 14 of article 27 of the environmental conservation law and the
 46 voluntary cleanup program including costs incurred prior to April 1,
 47 2008 (09BC08F7) ... 10,275,000 (re. \$2,022,000)

48

49 By chapter 55, section 1, of the laws of 2007:

50 For the following purposes: non-bondable services and expenses associ-
 51 ated with the brownfield cleanup and hazardous waste remediation
 52 projects; and, suballocation to other state departments and agen-
 53 cies; and for other brownfield site cleanup hazardous waste purposes
 54 (09TG07F7) ... 2,250,000 (re. \$711,000)

55 For the following purposes: non-bondable services and expenses associ-
 56 ated with the brownfield cleanup and hazardous waste remediation
 57 projects; grants authorized pursuant to section 970-r of the general
 58 municipal law; and, suballocation to other state departments and
 59 agencies; and for other brownfield site cleanup hazardous waste
 60 purposes (09BA07F7) ... 12,750,000 (re. \$938,000)

61 For the personal services and fringe benefits of the department of
 62 environmental conservation including suballocation to the department

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1 of health related to the brownfield cleanup program pursuant to
 2 title 14 of article 27 of the environmental conservation law and the
 3 voluntary cleanup program including costs incurred prior to April 1,
 4 2007 (09BC07F7) ... 9,375,000 (re. \$3,417,000)

5
 6 By chapter 55, section 1, of the laws of 2006:

7 For the following purposes pursuant to a memorandum of understanding
 8 to be executed by the governor, the temporary president of the
 9 senate and the speaker of the assembly: non-bondable services and
 10 expenses associated with the brownfield cleanup and hazardous waste
 11 remediation projects; grants authorized pursuant to section 970-r of
 12 the general municipal law; technical assistance grants pursuant to
 13 titles 13 and 14 of article 27 of the environmental conservation
 14 law; services and expenses associated with negotiating and oversee-
 15 ing implementation of brownfield site cleanup agreements in accord-
 16 ance with title 14 of article 27 of the environmental conservation
 17 law; including personal services and fringe benefits of the depart-
 18 ment of environmental conservation including costs incidental and
 19 appurtenant thereto including suballocation to other state depart-
 20 ments and agencies; and for other brownfield site cleanup hazardous
 21 waste purposes (09HT06F7) ... 15,000,000 (re. \$15,000,000)

22 For the personal services and fringe benefits of the department of
 23 environmental conservation including suballocation to the department
 24 of health related to the brownfield cleanup program pursuant to
 25 title 14 of article 27 of the environmental conservation law and the
 26 voluntary cleanup program including costs incurred prior to April 1,
 27 2006 (09BC06F7) ... 7,375,000 (re. \$702,000)

28
 29 By chapter 55, section 1, of the laws of 2005:

30 For the following purposes pursuant to a memorandum of understanding
 31 to be executed by the governor, the temporary president of the
 32 senate and the speaker of the assembly: non-bondable services and
 33 expenses associated with the brownfield cleanup and hazardous waste
 34 remediation projects; grants authorized pursuant to section 970-r of
 35 the general municipal law; technical assistance grants pursuant to
 36 titles 13 and 14 of article 27 of the environmental conservation
 37 law; services and expenses associated with negotiating and oversee-
 38 ing implementation of brownfield site cleanup agreements in accord-
 39 ance with title 14 of article 27 of the environmental conservation
 40 law; including personal services and related fringe benefits of the
 41 department of environmental conservation including costs incidental
 42 and appurtenant thereto including suballocation to other state
 43 departments and agencies; and for other brownfield site cleanup
 44 hazardous waste purposes (09HT05F7)
 45 15,000,000 (re. \$15,000,000)

46 For the personal services and related fringe benefits of the depart-
 47 ment of environmental conservation including suballocation to the
 48 department of health related to the brownfield cleanup program
 49 pursuant to title 14 of article 27 of the environmental conservation
 50 law and the voluntary cleanup program including costs incurred prior
 51 to April 1, 2005 (09BC05F7) ... 14,217,000 (re. \$1,762,000)

52
 53 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 54 section 1, of the laws of 2009:

55 For the following purposes pursuant to a memorandum of understanding
 56 to be executed by the governor, the temporary president of the
 57 senate and the speaker of the assembly: non-bondable services and
 58 expenses associated with the brownfield cleanup and hazardous waste
 59 remediation projects; grants authorized pursuant to section 970-r of
 60 the general municipal law; technical assistance grants pursuant to
 61 titles 13 and 14 of article 27 of the environmental conservation
 62 law; services and expenses associated with negotiating and oversee-

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1 ing implementation of brownfield site cleanup agreements in accord-
 2 ance with title 14 of article 27 of the environmental conservation
 3 law; including personal services and related fringe benefits of the
 4 department of environmental conservation including costs incidental
 5 and appurtenant thereto including suballocation to other state
 6 departments and agencies; and for other brownfield site cleanup
 7 hazardous waste purposes (09HT04F7)
 8 15,000,000 (re. \$6,340,000)
 9

10 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 11 section 1, of the laws of 2009:

12 For the following purposes pursuant to a Memorandum of Understanding
 13 to be executed by the Governor, the temporary president of the
 14 Senate and the speaker of the Assembly: non-bondable services and
 15 expenses associated with brownfield clean up and hazardous waste
 16 remediation projects; grants authorized pursuant to section 970-r of
 17 the general municipal law; technical assistance grants pursuant to
 18 titles 13 and 14 of article 27 of the environmental conservation
 19 law; services and expenses associated with negotiating and oversee-
 20 ing implementation of brownfield site cleanup agreements in accord-
 21 ance with title 14 of article 27 of the environmental conservation
 22 law; including personal services and related fringe benefits of the
 23 department of environmental conservation including costs incidental
 24 and appurtenant thereto including suballocation to other state
 25 departments and agencies; and for other brownfield site cleanup
 26 hazardous waste purposes (09HT03F7)
 27 15,000,000 (re. \$8,371,000)
 28

29 Capital Projects Funds - Other
 30 Hazardous Waste Remedial Fund
 31 Hazardous Waste Remediation Site Investigation and
 32 Construction Account
 33 Hazardous Waste Purpose
 34

35 By chapter 55, section 1, of the laws of 2016:

36 For services and expenses related to Hazardous Waste Program, includ-
 37 ing personal service, fringe benefits and non-bondable services and
 38 expenses related to hazardous waste remediation projects (09IN16F7)
 39 ... 2,000,000 (re. \$2,000,000)
 40

41 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

42
 43 Capital Projects Funds - Other
 44 Capital Projects Fund
 45 Hazardous Waste Purpose
 46

47 By chapter 55, section 1, of the laws of 1999:

48 For payment of the state's share of the costs of hazardous waste site
 49 remediation projects, in accordance with the provisions of title 3
 50 of article 52 of the environmental conservation law, for projects,
 51 including costs incidental and appurtenant thereto, and for payment
 52 of reimbursements to the hazardous waste remedial fund for services
 53 and expenses of the departments of environmental conservation, law
 54 and health, including fringe benefits (09HW99F7)
 55 37,625,000 (re. \$579,000)
 56

57 By chapter 55, section 1, of the laws of 1997:

58 For payment of the state's share of the costs of hazardous waste site
 59 remediation projects, in accordance with the provisions of title 3
 60 of article 52 of the environmental conservation law, for projects,
 61 including costs incidental and appurtenant thereto (09HW97F7)
 62 ... 30,000,000 (re. \$501,000)

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1 By chapter 55, section 1, of the laws of 1996:
2 For payment of the state's share of the costs of hazardous waste site
3 remediation projects, in accordance with the provisions of title 3
4 of article 52 of the environmental conservation law, for projects,
5 including costs incidental and appurtenant thereto (09HW96F7)
6 32,800,000 (re. \$228,000)
7
8 By chapter 54, section 1, of the laws of 1995:
9 For payment of the state's share of the costs of hazardous waste site
10 remediation projects, in accordance with the provisions of title 3
11 of article 52 of the environmental conservation law, for projects,
12 including costs incidental and appurtenant thereto (09HW95F7)
13 66,000,000 (re. \$1,642,000)
14
15 By chapter 54, section 1, of the laws of 1994:
16 For payment of the state's share of the costs of hazardous waste site
17 remediation projects, in accordance with the provisions of title 3
18 of article 52 of the environmental conservation law, for projects,
19 including costs incidental and appurtenant thereto (09HW94F7)
20 150,000,000 (re. \$11,785,000)
21
22 By chapter 54, section 1, of the laws of 1993:
23 For payment of the state's share of the costs of hazardous waste site
24 remediation projects, in accordance with the provisions of title 3
25 of article 52 of the environmental conservation law, for projects,
26 including costs incidental and appurtenant thereto (09HW93F7)
27 140,000,000 (re. \$9,501,000)
28
29 By chapter 54, section 1, of the laws of 1992:
30 For payment of the state's share of the costs of hazardous waste site
31 remediation projects, in accordance with the provisions of title 3
32 of article 52 of the environmental conservation law, for projects,
33 including costs incidental and appurtenant thereto (09HW92F7)
34 204,000,000 (re. \$4,298,000)
35
36 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
37 section 3, of the laws of 1992:
38 For payment of the state's share of the costs of hazardous waste site
39 remediation projects, in accordance with the provisions of title 3
40 of article 52 of the environmental conservation law, for projects,
41 including costs incidental and appurtenant thereto (091691F7)
42 110,000,000 (re. \$5,050,000)
43
44 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
45 section 3, of the laws of 1991:
46 For payment of the state share of the costs of hazardous waste site
47 remediation projects, in accordance with the provisions of title 3
48 of article 52 of the environmental conservation law, for projects,
49 including costs incidental and appurtenant thereto (095390F7)
50 173,575,000 (re. \$10,170,000)
51
52 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
53 section 3, of the laws of 1990:
54 For payment of the state share of the costs of hazardous waste site
55 remediation projects, in accordance with the provisions of title 3
56 of article 52 of the environmental conservation law, for projects,
57 including costs incidental and appurtenant thereto (095489F7)
58 26,000,000 (re. \$1,960,000)
59
60

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1 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
2 section 3, of the laws of 1990:

3 For payment of the state share of the costs of hazardous waste site
4 remediation projects, in accordance with the provisions of title
5 three of article fifty-two of the environmental conservation law,
6 for projects, including the transfer of obligations from capital
7 projects appropriations funded from the hazardous waste remedial
8 fund - 312 and including costs incidental and appurtenant thereto,
9 (095887F7) 100,000,000 (re. \$1,499,000)

10
11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Solid Waste Management Purpose
14

15 By chapter 55, section 1, of the laws of 2010:

16 For payment of the state share of the costs of municipal landfill
17 closure projects, in accordance with the provisions of article 52
18 and title 5 of article 54 of the environmental conservation law, for
19 projects, including costs incidental and appurtenant thereto and the
20 payment of liabilities incurred prior to April 1, 2010 (09571056)
21 ... 342,000 (re. \$342,000)
22

23 By chapter 54, section 1, of the laws of 1991:

24 For payment of the state's share of the costs of municipal landfill
25 closure projects, in accordance with the provisions of article 52
26 and title 5 of article 54 of the environmental conservation law, for
27 projects, including costs incidental and appurtenant thereto
28 (09279156) 50,000,000 (re. \$188,000)
29

30 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)
31

32 Capital Projects Funds - Other
33 Capital Projects Fund
34 Solid Waste Management Purpose
35

36 By chapter 54, section 1, of the laws of 2001:

37 For state assistance payments for the state share of the costs of
38 solid waste projects in accordance with the provisions of title 4 of
39 article 56 of the environmental conservation law for project costs,
40 including costs incidental and appurtenant thereto and for payment
41 of reimbursements to the clean water/clean air implementation fund
42 for services and expenses of state departments and agencies, includ-
43 ing fringe benefits, hereinafter referred to as "Solid Waste Project
44 Disbursements". The moneys appropriated herein may be suballocated
45 to other state departments and agencies.

46 Notwithstanding the provisions of any general or special law, the
47 moneys hereby appropriated shall be available for solid waste
48 projects in accordance with title 4 of article 56 of the environ-
49 mental conservation law upon the issuance of a certificate of
50 approval of availability by the director of the division of the
51 budget.

52 The state comptroller shall at the commencement of each month certify
53 to the director of the division of the budget, the commissioner of
54 environmental conservation, the chairman of the senate finance
55 committee, and the chairman of the assembly ways and means committee
56 the amounts disbursed from this appropriation for "Solid Waste
57 Project Disbursements" for the month preceding such certification
58 (09BA0156) ... 45,000,000 (re. \$200,000)
59
60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Project Schedule
 2 PROJECT AMOUNT
 3 -----
 4 (thousands of dollars)
 5 Fresh Kills landfill closure
 6 project 30,000
 7 Municipal landfill projects 2,000
 8 Municipal recycling projects 13,000
 9 -----
 10 Total 45,000
 11 =====
 12

13 By chapter 55, section 1, of the laws of 2000:

14 For state assistance payments for the state share of the costs of
 15 solid waste projects in accordance with the provisions of title 4 of
 16 article 56 of the environmental conservation law for project costs,
 17 including costs incidental and appurtenant thereto and for payment
 18 of reimbursements to the clean water/clean air implementation fund
 19 for services and expenses of state departments and agencies, includ-
 20 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 21 Disbursements". The moneys appropriated herein may be suballocated
 22 to other state departments and agencies.

23 Notwithstanding the provisions of any general or special law, the
 24 moneys hereby appropriated shall be available for solid waste
 25 projects in accordance with title 4 of article 56 of the environ-
 26 mental conservation law upon the issuance of a certificate of
 27 approval of availability by the director of the division of the
 28 budget.

29 The state comptroller shall at the commencement of each month certify
 30 to the director of the division of the budget, the commissioner of
 31 environmental conservation, the chairman of the senate finance
 32 committee, and the chairman of the assembly ways and means committee
 33 the amounts disbursed from this appropriation for "Solid Waste
 34 Project Disbursements" for the month preceding such certification
 35 (09BA0056) ... 16,500,000 (re. \$130,000)
 36

37 Project Schedule
 38 PROJECT AMOUNT
 39 -----
 40 (thousands of dollars)
 41 Fresh Kills landfill closure
 42 project 10,000
 43 Municipal landfill projects 1,500
 44 Municipal recycling projects 5,000
 45 -----
 46 Total 16,500
 47 =====
 48

49 By chapter 55, section 1, of the laws of 1998:

50 For state assistance payments for the state share of the costs of
 51 solid waste projects in accordance with the provisions of title 4 of
 52 article 56 of the environmental conservation law for project costs,
 53 including costs incidental and appurtenant thereto and for payment
 54 of reimbursements to the clean water/clean air implementation fund
 55 for services and expenses of state departments and agencies, includ-
 56 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 57 Disbursements". The moneys appropriated herein may be suballocated
 58 to other state departments and agencies.

59 Notwithstanding the provisions of any general or special law, the
 60 moneys hereby appropriated shall be available for solid waste
 61 projects in accordance with title 4 of article 56 of the environ-
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 mental conservation law upon the issuance of a certificate of
 2 approval of availability by the director of the division of the
 3 budget.

4 The state comptroller shall at the commencement of each month certify
 5 to the director of the division of the budget, the commissioner of
 6 environmental conservation, the chairman of the senate finance
 7 committee, and the chairman of the assembly ways and means committee
 8 the amounts disbursed from this appropriation for "Solid Waste
 9 Project Disbursements" for the month preceding such certification
 10 (09BA9856) ... 25,000,000 (re. \$35,000)

11
 12 project schedule
 13 PROJECT AMOUNT
 14 -----
 15 (thousands of dollars)
 16 Fresh Kills landfill closure
 17 project 15,000
 18 Municipal landfill projects 5,000
 19 Municipal recycling projects 5,000
 20 -----
 21 Total 25,000
 22 =====

23
 24 By chapter 413, section 28, of the laws of 1996, as amended by chapter
 25 55, section 1, of the laws of 1997:

26 For state assistance payments for the state share of the costs of
 27 solid waste projects in accordance with the provisions of title 4 of
 28 article 56 of the environmental conservation law for project costs,
 29 including costs incidental and appurtenant thereto and for payment
 30 of reimbursements to the clean water/clean air implementation fund
 31 for services and expenses of state departments and agencies, includ-
 32 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 33 Disbursements". The moneys appropriated herein may be suballocated
 34 to other state departments and agencies.

35 Notwithstanding the provisions of any general or special law, moneys
 36 hereby appropriated shall be available for solid waste projects in
 37 accordance with title 4 of article 56 of the environmental conserva-
 38 tion law upon the issuance of a certificate of approval of avail-
 39 ability by the director of the division of the budget.

40 The state comptroller at the commencement of each month shall certify
 41 to the director of the division of the budget, the commissioner of
 42 environmental conservation, the chairman of the senate finance
 43 committee, and the chairman of the assembly ways and means committee
 44 the amounts disbursed from this appropriation for "Solid Waste
 45 Project Disbursements" for the month preceding such certification
 46 (09BA9656) ... 35,000,000 (re. \$446,000)

47
 48 SOLID WASTE MANAGEMENT (CCP)
 49

50 Capital Projects Funds - Other
 51 Capital Projects Fund
 52 Solid Waste Purpose
 53

54 By chapter 54, section 1, of the laws of 2017:

55 For pre-closure and post-closure costs associated with Adirondack
 56 landfills pursuant to agreements with Essex county (09EX1756)
 57 500,000 (re. \$500,000)
 58

59 By chapter 55, section 1, of the laws of 2016:

60 For pre-closure and post-closure costs associated with Adirondack
 61 landfills pursuant to agreements with Essex county (09EX1656)
 62 500,000 (re. \$500,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2010:
 2 For post-closure costs associated with the state-owned Rush Landfill
 3 including suballocation to other state departments and agencies
 4 (09RL1056) ... 50,000 (re. \$50,000)
 5
 6 By chapter 55, section 1, of the laws of 2009:
 7 For post-closure costs associated with the state-owned Rush Landfill
 8 including suballocation to other state departments and agencies
 9 (09RL0956) ... 50,000 (re. \$50,000)
 10
 11 By chapter 55, section 1, of the laws of 2008:
 12 For post-closure costs associated with the state-owned Rush Landfill
 13 including suballocation to other state departments and agencies
 14 (09RL0856) ... 50,000 (re. \$4,000)
 15
 16 By chapter 55, section 1, of the laws of 2007:
 17 For pre-closure and post-closure costs associated with Adirondack
 18 landfills pursuant to agreements with Essex county (09EX0756)
 19 400,000 (re. \$235,000)
 20 For post-closure costs associated with the state-owned Rush Landfill
 21 including suballocation to other state departments and agencies
 22 (09RL0756) ... 350,000 (re. \$350,000)
 23
 24 By chapter 55, section 1, of the laws of 2006:
 25 For pre-closure and post-closure costs associated with Adirondack
 26 landfills pursuant to agreements with Essex county (09EX0656)
 27 495,000 (re. \$63,000)
 28 For post-closure costs associated with the state-owned Rush Landfill
 29 including suballocation to other state departments and agencies
 30 (09RL0656) ... 450,000 (re. \$68,000)
 31
 32 Capital Projects Funds - Other
 33 Miscellaneous Capital Projects Fund
 34 New York Environmental Protection and Spill Remediation
 35 Account
 36 Solid Waste Management Purposes
 37
 38 By chapter 54, section 1, of the laws of 2017:
 39 For services and capital expenses associated with costs incurred under
 40 Article 12 of the Navigation Law, and for cleanup, investigation,
 41 and removal of petroleum spills, including prior year liabilities
 42 (09OS1756) ... 21,200,000 (re. \$18,763,000)
 43
 44 Capital Projects Funds - Federal
 45 Federal Capital Projects Fund
 46 Hazardous Waste Purpose
 47
 48 By chapter 55, section 1, of the laws of 2016:
 49 For the federal share of the cleanup of hazardous waste sites pursuant
 50 to the provision of the federal comprehensive environmental
 51 response, compensation and liability act of 1980 reauthorization or
 52 amendments thereto including suballocation to other state depart-
 53 ments and agencies (09FS16F7) ... 30,000,000 (re. \$30,000,000)
 54
 55 By chapter 55, section 1, of the laws of 2004:
 56 For the federal share of the cleanup of hazardous waste sites pursuant
 57 to the provision of the federal comprehensive environmental
 58 response, compensation and liability act of 1980 reauthorization or
 59 amendments thereto including suballocation to other state depart-
 60 ments and agencies (09FS04F7) ... 10,000,000 (re. \$8,239,000)
 61
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
2 section 1, of the laws of 2005:

3 For the federal share of the cleanup of hazardous waste sites pursuant
4 to the provisions of the federal comprehensive environmental
5 response, compensation and liability act of 1980 reauthorization or
6 amendments thereto including suballocation to other state depart-
7 ments and agencies (09FS99F7) ... 30,082,000 (re. \$2,903,000)
8

9 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
10 section 1, of the laws of 1997:

11 For the federal share of the cleanup of hazardous waste sites pursuant
12 to the provisions of the federal comprehensive environmental
13 response, compensation and liability act of 1980 reauthorization or
14 amendments thereto including suballocation to the department of
15 health (090486F7) ... 55,000,000 (re. \$3,609,000)
16

17 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
18 section 1, of the laws of 1997:

19 For the federal share of the clean up of hazardous waste sites pursu-
20 ant to the provisions of the federal comprehensive environmental
21 response, compensation and liability act of 1980 reauthorization or
22 amendments thereto including suballocation to the department of
23 health (028789F7) (re. \$2,128,000)
24

25 SOLID WASTE MANAGEMENT - EQBA (CCP)

26
27 Capital Projects Funds - Other

28 Capital Projects Fund

29 Solid Waste Management Purpose

30

31 Municipal Solid Waste Management Projects

32

33 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
34 section 1, of the laws of 2002:

35 For the state share of the costs of municipal solid waste management
36 projects, including the payment of liabilities incurred prior to
37 April 1, 1989, in accordance with the following schedule and with
38 the provisions of title 9 of article 51 of the environmental conser-
39 vation law, including costs incidental and appurtenant thereto,
40 hereinafter referred to as "Municipal Solid Waste Management
41 Disbursements."

42 Notwithstanding the provisions of any general or special law, the
43 moneys hereby appropriated shall be available for municipal solid
44 waste management expenditures approved for municipal solid waste
45 management projects in accordance with section 51-0905 of the envi-
46 ronmental conservation law upon the issuance of a certificate of
47 approval of availability by the director of the division of the
48 budget. The state comptroller shall at the commencement of each
49 month certify to the director of the division of the budget, the
50 commissioner of environmental conservation, the chairman of the
51 senate finance committee and the chairman of the assembly ways and
52 means committee the amounts expended from this appropriation for
53 "Municipal Solid Waste Management Disbursements" for each approved
54 project for the month preceding such certification (09A58956)
55 6,250,000 (re. \$113,000)
56
57

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	project schedule	
2		ESTIMATED
3		STATE
4	PROJECT	SHARE
5	-----	
6	(thousands of dollars)	
7	Brookhaven. Notwithstanding	
8	the provisions of any gener-	
9	al or special law, the	
10	amounts hereby appropriated,	
11	in whole or in part, for	
12	municipal solid waste	
13	management projects may be	
14	used by the Town of Brookha-	
15	ven, for the purpose of	
16	providing recycling, materi-	
17	als recovery, and solid	
18	waste management services	
19	within Suffolk and Nassau	
20	counties. In addition to	
21	other purposes allowed by	
22	law, such funds may be used	
23	for the purpose of acquiring	
24	land and making improvements	
25	thereon; for the purpose of	
26	constructing new structures	
27	or purchasing existing	
28	structures and making	
29	improvements thereon; and	
30	for the purchase of resource	
31	recovery equipment and	
32	source separation equipment	
33	as such terms are defined in	
34	section 51-0903 of the envi-	
35	ronmental conservation	
36	law. Notwithstanding the	
37	provisions of subdivision 1	
38	of section 51-0905 of the	
39	environmental conservation	
40	law, this project for the	
41	Town of Brookhaven is hereby	
42	deemed to be eligible for a	
43	payment of the funds herein	
44	appropriated for eligible	
45	project costs	6,250
46		-----
47	Total	6,250
48		=====

49

50 The appropriation made by chapter 54, section 1, of the laws of 1985, as

51 amended by chapter 54, section 1, of the laws of 2002, is hereby

52 amended and reappropriated to read:

53 For the state share of the cost of municipal solid waste management

54 projects, including the payment of liabilities incurred prior to

55 April one, nineteen hundred eighty-five, in accordance with the

56 following schedule and with the provisions of title nine of article

57 fifty-one of the environmental conservation law, including costs

58 incidental and appurtenant thereto, hereinafter referred to as

59 "Municipal Solid Waste Management Disbursements."

60 Notwithstanding the provisions of any general or special law, the

61 moneys hereby appropriated shall be available for municipal solid

62 waste management expenditures approved for municipal solid waste

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 management projects in accordance with section 51-0905 of the envi-
 2 ronmental conservation law upon the issuance of a certificate of
 3 approval of availability by the director of the division of the
 4 budget.
 5 The state comptroller shall at the commencement of each month certify
 6 to the director of the division of the budget, the commissioner of
 7 environmental conservation, the chairman of the senate finance
 8 committee and the chairman of the assembly ways and means committee
 9 the amounts expended from this appropriation for "Municipal Solid
 10 Waste Management Disbursements" for each approved project for the
 11 month preceding such certification (09108556)
 12 [7,812,000] 7,687,000 (re. \$32,000)

13
 14 project schedule
 15 ESTIMATED
 16 STATE
 17 PROJECT SHARE
 18 -----
 19 (thousands)
 20 St. Lawrence \$750
 21 Broome 5,562
 22 Oneida 1,000
 23 Source separation and recycl-
 24 ing projects, Nassau and
 25 Suffolk counties 500
 26 -----
 27 Total \$7,812
 28 =====

29
 30 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 31 section 3, of the laws of 1990, and as adjusted by certificate of
 32 transfer issued pursuant to the provisions of section 93 of the
 33 state finance law as amended, for:

34 The state share of the cost of municipal solid waste management
 35 projects, including the payment of liabilities incurred prior to
 36 April 1, 1975 (00320856) 40,285,000 (re. \$3,361,000)
 37

38 By chapter 673, section 6, of the laws of 1973, as amended by chapter
 39 54, section 1, of the laws of 2002:

40 The state share of the cost of municipal solid waste management
 41 projects in accordance with the following schedule and the
 42 provisions of title nine of article fifty-one of the environmental
 43 conservation law, including costs incidental and appurtenant there-
 44 to, hereinafter referred to as "Municipal Solid Waste Management
 45 Disbursements."

46 Notwithstanding the provisions of any general or special law, the
 47 moneys hereby appropriated shall be available for municipal solid
 48 waste management disbursements approved for municipal solid waste
 49 management projects in accordance with the following schedule as
 50 provided by section 51-0905 of the environmental conservation law
 51 upon the issuance of a certificate of approval of availability by
 52 the director of the division of the budget. A copy of such certif-
 53 icate shall be filed with the state comptroller, the chairman of the
 54 senate finance committee and the chairman of the assembly ways and
 55 means committee. Such certificate may be amended from time to time
 56 subject to the approval of the director of the division of the budg-
 57 et and a copy of each such amendment shall be filed with the state
 58 comptroller, the chairman of the senate finance committee, and the
 59 chairman of the assembly ways and means committee.

60 The state comptroller shall at the commencement of each month certify
 61 to the director of the division of the budget, the commissioner of
 62 environmental conservation, the chairman of the senate finance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 committee, and the chairman of the assembly ways and means committee
 2 the amounts disbursed from this appropriation for Municipal Solid
 3 Waste Management Disbursements for the month preceding such certifi-
 4 cation. The moneys hereby appropriated, when made available pursu-
 5 ant to a certificate of approval of availability issued by the
 6 director of the division of the budget, shall be paid from the capi-
 7 tal construction fund on the audit and warrant of the state comp-
 8 troller on vouchers approved by the commissioner of environmental
 9 conservation (00319256) ... 38,339,000 (re. \$725,000)

10

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project schedule

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ESTIMATED

ELIGIBLE

PROJECT

COST

ESTIMATED

STATE

SHARE

PROJECT

(thousands)

New York City \$38,000 \$14,000

(Notwithstanding the provisions of any
 general or special law, the amounts
 hereby appropriated for resource recov-
 ery projects within the city of New
 York, shall be used by such city for the
 purpose of implementing a local law or
 ordinance governing the source sepa-
 ration and segregation of recyclable or
 reusable materials, pursuant to section
 120-aa of the general municipal law. In
 addition to other purposes allowed by
 law, such funds may be used for the
 purpose of acquiring land and making
 improvements thereon; for the purpose of
 constructing new structures or purchas-
 ing existing structures and making
 improvements thereon; and, for the
 purchase of resource recovery equipment,
 and source separation equipment, as such
 terms are defined in section 51-0903 of
 the environmental conservation law,
 provided that such purposes are neces-
 sary to the implementation of the local
 law or ordinance required pursuant to
 section 120-aa of the general municipal
 law.)

Town of Smithtown 2,600 1,300

(Notwithstanding the provisions of article
 fifty-one of the environmental conserva-
 tion law, any rules and regulations and
 any general or special law, this project
 for the Town of Smithtown is hereby
 deemed to be eligible for a State grant
 of fifty percent of the eligible project
 cost)

Chemung County 1,008 556

Monroe County 18,000 9,000

Onondaga County 1,000 295

Westchester County 12,000 6,000

Various Solid Waste Disposal Projects statewide . 14,000 3,500

Solid Waste Management Projects

Town of North Hempstead 8,000 3,688

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 (Notwithstanding any other section of law,
 2 rule, or regulation, any reimbursement
 3 for project costs pursuant to this reap-
 4 propriation shall be eligible for up to
 5 fifty percent of the total cost of the
 6 project)
 7 Total \$38,339
 8 =====
 9
 10 WATER RESOURCES (CCP)
 11
 12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 Flood Control Purpose
 15
 16 By chapter 54, section 1, of the laws of 2017:
 17 For various new and existing flood protection projects including the
 18 state share of federal sponsored flood control projects, and the
 19 maintenance of existing flood control projects; for coastal erosion
 20 hazard area mapping of the state's Atlantic Ocean and Great Lakes
 21 coastlines and the state share of costs associated with matching
 22 federal funds for a state- wide flood plain map modernization
 23 program; for the state share of costs associated with the
 24 installation and/or reinstallation, upgrade, monitoring and
 25 maintenance of a statewide network of stream flow gauges, including
 26 personal service, non-personal service, fringe benefits and indirect
 27 costs, including suballocation to other state departments and
 28 agencies (09FL1763) ... 2,000,000 (re. \$2,000,000)
 29 For an advance payment by the state for the local costs of various
 30 shore protection projects. No portion of this appropriation shall be
 31 available until the respective municipality has entered into an
 32 agreement with the commissioner of the department of environmental
 33 conservation, and such agreement is approved by the director of the
 34 budget (09AD1763) ... 3,000,000 (re. \$3,000,000)
 35
 36 By chapter 55, section 1, of the laws of 2016:
 37 For various new and existing flood protection projects including the
 38 state share of federal sponsored flood control projects, and the
 39 maintenance of existing flood control projects; for coastal erosion
 40 hazard area mapping of the state's Atlantic Ocean and Great Lakes
 41 coastlines and the state share of costs associated with matching
 42 federal funds for a statewide flood plain map modernization program;
 43 for the state share of costs associated with the installation and/or
 44 reinstallation, upgrade, monitoring and maintenance of a statewide
 45 network of stream flow gauges, including personal service, non-per-
 46 sonal service, fringe benefits and indirect costs, including subal-
 47 location to other state departments and agencies (09FL1663) ...
 48 2,250,000 (re. \$2,250,000)
 49 For an advance payment by the state for the local costs of various
 50 shore protection projects. No portion of this appropriation shall be
 51 available until the respective municipality has entered into an
 52 agreement with the commissioner of the department of environmental
 53 conservation, and such agreement is approved by the director of the
 54 budget (09AD1663) ... 3,000,000 (re. \$3,000,000)
 55
 56 By chapter 54, section 1, of the laws of 2015:
 57 For an advance payment by the state for the local costs of various
 58 shore protection projects. No portion of this appropriation shall be
 59 available until the respective municipality has entered into an
 60 agreement with the commissioner of the department of environmental
 61 conservation, and such agreement is approved by the director of the
 62 budget (09AD1563) ... 3,000,000 (re. \$3,000,000)

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1 By chapter 54, section 1, of the laws of 2014:

2 For various new and existing flood protection projects including the
 3 state share of federal sponsored flood control projects, and the
 4 maintenance of existing flood control projects; for coastal erosion
 5 hazard area mapping of the state's Atlantic Ocean and Great Lakes
 6 coastlines and the state share of costs associated with matching
 7 federal funds for a statewide flood plain map modernization program;
 8 for the state share of costs associated with the installation and/or
 9 reinstallation, upgrade, monitoring and maintenance of a statewide
 10 network of stream flow gauges, including personal service, nonper-
 11 sonal service, fringe benefits and indirect costs, including subal-
 12 location to other state departments and agencies (09FL1463)
 13 1,000,000 (re. \$675,000)
 14

15 By chapter 54, section 1, of the laws of 2013:

16 For various new and existing flood protection projects including the
 17 state share of federal sponsored flood control projects, and the
 18 maintenance of existing flood control projects; for coastal erosion
 19 hazard area mapping of the state's Atlantic Ocean and Great Lakes
 20 coastlines and the state share of costs associated with matching
 21 federal funds for a statewide flood plain map modernization program;
 22 for the state share of costs associated with the installation and/or
 23 reinstallation, upgrade, monitoring and maintenance of a statewide
 24 network of stream flow gauges, including personal service, nonper-
 25 sonal service, fringe benefits and indirect costs, including subal-
 26 location to other state departments and agencies (09FL1363)
 27 500,000 (re. \$500,000)
 28

29 By chapter 54, section 1, of the laws of 2012:

30 For the state's share including personal service, nonpersonal service,
 31 fringe benefits and indirect costs of various shore protection
 32 projects including suballocation to other state departments and
 33 agencies (09W11263) ... 1,000,000 (re. \$1,000,000)
 34

35 For various new and existing flood protection projects including the
 36 state share of federal sponsored flood control projects, and the
 37 maintenance of existing flood control projects; for coastal erosion
 38 hazard area mapping of the state's Atlantic Ocean and Great Lakes
 39 coastlines and the state share of costs associated with matching
 40 federal funds for a statewide flood plain map modernization program;
 41 for the state share of costs associated with the installation and/or
 42 reinstallation, upgrade, monitoring and maintenance of a statewide
 43 network of stream flow gauges, including personal service, nonper-
 44 sonal service, fringe benefits and indirect costs, including subal-
 45 location to other state departments and agencies (09FL1263)
 46 5,000,000 (re. \$991,000)
 47

48 By chapter 54, section 1, of the laws of 2011:

49 For the state's share including personal services, fringe benefits and
 50 indirect costs of various shore protection projects including subal-
 51 location to other state departments and agencies (09W11163)
 52 1,000,000 (re. \$1,000,000)
 53

54 For various new and existing flood protection projects including the
 55 state share of federal sponsored flood control projects, and the
 56 maintenance of existing flood control projects including personal
 57 services and fringe benefits, including suballocation to other state
 58 departments and agencies (09FL1163)
 59 1,000,000 (re. \$1,000,000)
 60

61 For services and expenses for the state share of costs associated with
 62 matching federal funds for a statewide flood plain map modernization
 program, including suballocation to other state departments and
 agencies (09FP1163) ... 834,000 (re. \$834,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2010:

2 For various new and existing flood protection projects including the

3 state share of federal sponsored flood control projects, and the

4 maintenance of existing flood control projects including personal

5 services and fringe benefits, including suballocation to other state

6 departments and agencies (09FL1063) (re. \$1,000,000)

7 1,000,000 (re. \$1,000,000)

8 For services and expenses for the state share of costs associated with

9 matching federal funds for a statewide flood plain map modernization

10 program, including suballocation to other state departments and

11 agencies (09FP1063) ... 834,000 (re. \$834,000)

12

13 By chapter 55, section 1, of the laws of 2009:

14 For the state's share including personal services, fringe benefits and

15 indirect costs of various shore protection projects including subal-

16 location to other state departments and agencies (09W10963) (re. \$1,000,000)

17 1,000,000 (re. \$1,000,000)

18 For various new and existing flood protection projects including the

19 state share of federal sponsored flood control projects, and the

20 maintenance of existing flood control projects including personal

21 services and fringe benefits, including suballocation to other state

22 departments and agencies (09FL0963) ... 1,000,000 ... (re. \$331,000)

23 For services and expenses for the state share of costs associated with

24 matching federal funds for a statewide flood plain map modernization

25 program, including suballocation to other state departments and

26 agencies (09FP0963) ... 834,000 (re. \$834,000)

27

28 By chapter 55, section 1, of the laws of 2008:

29 For the state's share including personal services, fringe benefits and

30 indirect costs of various shore protection projects including subal-

31 location to other state departments and agencies (09W10863) (re. \$22,000)

32 50,000 (re. \$22,000)

33 For services and expenses for the state share of costs associated with

34 matching federal funds for a statewide flood plain map modernization

35 program, including suballocation to other state departments and

36 agencies (09FP0863) ... 834,000 (re. \$95,000)

37

38 By chapter 55, section 1, of the laws of 2007:

39 For various dam safety projects (09FD0763) (re. \$261,000)

40 300,000 (re. \$261,000)

41

42 By chapter 55, section 1, of the laws of 2006:

43 For the state's share including personal services, fringe benefits and

44 indirect costs of various shore protection projects including subal-

45 location to other state departments and agencies (09W10663) (re. \$537,000)

46 797,000 (re. \$537,000)

47 For services and expenses for the state share of costs associated with

48 matching federal funds for a statewide flood plain map modernization

49 program, including suballocation to other state departments and

50 agencies (09FP0663) ... 834,000 (re. \$145,000)

51

52 By chapter 55, section 1, of the laws of 2005:

53 For the state's share including personal services, fringe benefits and

54 indirect costs of various shore protection projects including subal-

55 location to other state departments and agencies (09W10563) (re. \$800,000)

56 800,000 (re. \$800,000)

57

58 By chapter 55, section 1, of the laws of 2004:

59 For the state's share including personal services, fringe benefits and

60 indirect costs of various shore protection projects including subal-

61 location to other state departments and agencies (09W10463) (re. \$1,000,000)

62 1,000,000 (re. \$1,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2003:
2 For the state's share including personal services, fringe benefits and
3 indirect costs of various shore protection projects including subal-
4 location to other state departments and agencies (09W10363)
5 2,210,000 (re. \$337,000)
6 For the state's share of federally funded flood control projects
7 including personal services, fringe benefits and indirect costs. No
8 portion of this appropriation shall be available until the federal
9 share of such projects is appropriated (09FC0363)
10 2,359,000 (re. \$2,088,000)
11 For an advance payment by the state for the local costs of various
12 shore protection projects. No portion of this appropriation shall be
13 available until the respective county has entered into an agreement
14 with the commissioner of the department of environmental conserva-
15 tion, and such agreement is approved by the director of the budget
16 (09AD0363) ... 895,000 (re. \$150,000)
17
18 By chapter 54, section 1, of the laws of 2002:
19 For the state's share of various shore protection projects including
20 suballocation to other state departments and agencies (09W10263) ...
21 3,500,000 (re. \$15,000)
22 For an advance payment by the state for the local costs of various
23 shore protection projects. No portion of this appropriation shall be
24 available until the respective county has entered into an agreement
25 with the commissioner of the department of environmental conserva-
26 tion, and such agreement is approved by the director of the budget
27 (09AD0263) ... 1,955,000 (re. \$102,000)
28
29 By chapter 54, section 1, of the laws of 2001:
30 For the state's share of various shore protection projects including
31 suballocation to other state departments and agencies (09W10163)
32 4,020,000 (re. \$725,000)
33 For an advance payment by the state for the local costs of various
34 shore protection projects. No portion of this appropriation shall be
35 available until the respective county has entered into an agreement
36 with the commissioner of the department of environmental conserva-
37 tion, and such agreement is approved by the director of the budget
38 (09070163) ... 1,275,000 (re. \$3,000)
39
40 By chapter 55, section 1, of the laws of 2000:
41 For the state's share of various shore protection projects including
42 suballocation to other state departments and agencies (09W10063) ...
43 6,300,000 (re. \$143,000)
44 For an advance payment by the state for the local costs of various
45 shore protection projects. No portion of this appropriation shall be
46 available until the respective county has entered into an agreement
47 with the commissioner of the department of environmental conserva-
48 tion, and such agreement is approved by the director of the budget
49 (09A10063) ... 1,275,000 (re. \$55,000)
50
51 By chapter 55, section 1, of the laws of 1999:
52 For an advance payment by the state for the local costs of various
53 shore protection projects. No portion of this appropriation shall be
54 available until the respective county has entered into an agreement
55 with the commissioner of the department of environmental conserva-
56 tion, and such agreement is approved by the director of the budget
57 (09A29963) ... 880,000 (re. \$525,000)
58
59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
2 section 1, of the laws of 2009:
3 For the state's share of shore protection projects including Shinne-
4 cock Inlet, coastal erosion of Coney Island, coastal erosion of
5 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
6 Beach Nourishment Project (09W29963) ... 3,750,000 .. (re. \$147,000)
7 For an advance by the state for shore protection projects including
8 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion
9 of Westhampton, West of Shinnecock, Orchard Beach and the local
10 costs of the Rockaway Beach nourishment Shore protection Project.
11 No portion of this appropriation shall be available until the
12 respective county has entered into an agreement with the commission-
13 er of the department of environmental conservation, and such agree-
14 ment is approved by the director of the budget (09A39963)
15 1,600,000 (re. \$63,000)
16

17 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
18 section 1, of the laws of 2009:
19 For the state's share of shore protection projects including Shinne-
20 cock Inlet, coastal erosion of Coney Island, coastal erosion of
21 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
22 Beach Nourishment Project (09W39863) ... 490,000 (re. \$490,000)
23 For an advance payment by the state for shore protection projects
24 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
25 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
26 county's share of the costs of a beach nourishment project at Jones
27 Beach Inlet. No portion of this appropriation shall be available
28 until the county has entered into an agreement with the commissioner
29 of the department of environmental conservation, and such agreement
30 is approved by the director of the budget (09A29863)
31 210,000 (re. \$210,000)
32 For an advance payment by the state of shore protection projects
33 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
34 erosion of Westhampton, West of Shinnecock, Orchard Beach and the
35 local costs of the Shinnecock Inlet Shore Protection project includ-
36 ing suballocation to the department of state. No portion of this
37 appropriation shall be available until the county has entered into
38 an agreement with the commissioner of the department of environ-
39 mental conservation, and such agreement is approved by the director
40 of the budget (09A49863) ... 2,013,000 (re. \$1,225,000)
41

42 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
43 section 1, of the laws of 2010:
44 For the state's share of shore protection projects including Shinne-
45 cock Inlet, coastal erosion of Coney Island, coastal erosion of
46 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
47 Inlet project including suballocation to the department of state
48 (09W49863) ... 2,183,000 (re. \$130,000)
49

50 By chapter 55, section 1, of the laws of 1997, as amended by chapter
51 108, section 5, of the laws of 2006:
52 For various dam safety projects (09O09763)
53 500,000 (re. \$72,000)
54 For costs associated with storm damage reduction and beach nourishment
55 projects on Long Beach Barrier Island in the communities of Point
56 Lookout and Lido Beach (09O99763) ... 7,600,000 ... (re. \$7,600,000)
57

58 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
59 section 1, of the laws of 2004:
60 For various state and municipal flood projects including personal
61 services, fringe benefits and indirect costs; and rehabilitation of
62 flood damage incurred subsequent to January 1, 1996, for flood

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 control projects for which federal funding is available and for
 2 projects which are eligible for funds pursuant to section 299-x of
 3 the county law (09799763) ... 2,633,000 (re. \$727,000)
 4

5 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 6 section 1, of the laws of 2009:

7 For the state's share of shore protection projects including Shinne-
 8 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 9 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
 10 Beach nourishment project (09539463) ... 840,000 (re. \$611,000)

11 For the state's share of shore protection projects including Shinne-
 12 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 13 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
 14 shore monitoring systems (09A69463) ... 1,400,000 ... (re. \$900,000)

15 For the state's share of shore protection projects including Shinne-
 16 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 17 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
 18 sand bypassing projects at Asharoken Beach and the LILCO Jetties
 19 (09A79463) ... 1,000,000 (re. \$65,000)

20 For the state's share of shore protection projects including Shinne-
 21 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 22 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
 23 projects at the Long Island South Shore Inlets (09A19463)
 24 1,450,000 (re. \$55,000)

25 For the state's share of shore protection projects including Shinne-
 26 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 27 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
 28 evacuation route projects at Bayville, Rockaway and Long Beach
 29 (09A49463) ... 2,000,000 (re. \$1,072,000)
 30

31 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,
 32 section 1, of the laws of 2009:

33 An advance for the payment by the state of shore protection projects
 34 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
 35 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
 36 County's share of the costs of a coastal erosion project at Jones
 37 Inlet.

38 No portion of this appropriation shall be available until the county
 39 has entered into an agreement with the commissioner of the depart-
 40 ment of environmental conservation, and such agreement is approved
 41 by the director of the budget (09019463)
 42 360,000 (re. \$333,000)
 43

44 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,
 45 section 1, of the laws of 2009:

46 For payment by the state, as an advance, of shore protection projects
 47 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
 48 erosion of Westhampton, West of Shinnecock, Orchard Beach and New
 49 York City's share of the costs of a coastal erosion project at Coney
 50 Island.

51 No portion of this appropriation shall be available for the city's
 52 share of project costs until the city has entered into an agreement
 53 with the commissioner of the department of environmental conserva-
 54 tion, and which agreement is approved by the director of the budget,
 55 providing for repayment to the state of an amount equal to the
 56 amount disbursed from this appropriation. A copy of such agreement
 57 shall be filed with the state comptroller, the chairman of the
 58 senate finance committee and the chairman of the assembly ways and
 59 means committee (09099363) ... 2,800,000 (re. \$55,000)
 60
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,
2 section 1, of the laws of 2009:

3 For payment by the state, as an advance, of shore protection projects
4 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
5 erosion of Westhampton, West of Shinnecock, Orchard Beach and
6 Suffolk county's share of the costs of a coastal erosion project at
7 Westhampton Beach.

8 No portion of this appropriation shall be available for the county's
9 share of project costs until the county has entered into an agree-
10 ment with the commissioner of the department of environmental
11 conservation, and which agreement is approved by the director of the
12 division of the budget, providing for repayment to the state of an
13 amount equal to the amount disbursed from this appropriation. A copy
14 of such agreement shall be filed with the state comptroller, the
15 chairman of the senate finance committee and the chairman of the
16 assembly ways and means committee (091A9063)
17 4,050,000 (re. \$318,000)

18
19 Capital Projects Funds - Other
20 Capital Projects Fund
21 Water Resources Purpose
22

23 By chapter 54, section 1, of the laws of 2017:

24 An advance for costs incurred relating to work required for the safety
25 of dams and other structures impounding water, to be reimbursed in
26 accordance with section 15-0507 of the environmental conservation
27 law (09DA1757) ... 500,000 (re. \$500,000)

28 For payment of a portion of the state's match for federal
29 capitalization grants for the water pollution control revolving fund
30 (09RF1757) ... 35,000,000 (re. \$35,000,000)

31 For services and expenses including personal service, fringe benefits,
32 and nonpersonal service for the water pollution control revolving
33 fund and related water quality activities including suballocation to
34 other state departments and agencies (09SR1757)
35 3,500,000 (re. \$3,500,000)

36 For services and expenses including personal service, fringe benefits,
37 and nonpersonal service for the Excelsior Conservation Corps program
38 including suballocation to other state departments and agencies
39 (09CC1757) ... 200,000 (re. \$200,000)
40

41 The appropriation made by chapter 54, section 1, of the laws of 2017, is
42 hereby amended and reappropriated to read:

43 For the state's share of shore protection or [costal] coastal erosion
44 projects, including the Army Corp of Engineers South Shore of Staten
45 Island Project (09SI1757) ... 151,000,000 (re. \$151,000,000)

46 The sum of \$2,500,000,000 is hereby appropriated for the capital costs
47 of clean water infrastructure projects, including services,
48 expenses, and indirect costs, as follows: not less than
49 \$1,000,000,000 to the environmental facilities corporation for
50 projects authorized by the New York state water infrastructure
51 improvement act of 2017; not less than \$150,000,000 to the
52 environmental facilities corporation for New York state
53 intermunicipal water infrastructure projects pursuant to section
54 1285-s of the public authorities law; not less than \$245,000,000 for
55 water quality improvement projects, including nonagricultural
56 nonpoint source abatement and control projects, municipal wastewater
57 treatment projects, and municipal separate storm sewer system
58 projects, and including up to \$25,000,000 of such amount for
59 projects for the proper management of road salt; up to \$50,000,000
60 for green infrastructure projects; \$110,000,000 for land acquisition
61 projects for source water protection pursuant to title 33 of article
62 15 of the environmental conservation law, including suballocation to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 the department of agriculture and markets; up to \$50,000,000 for
 2 suballocation to the department of agriculture and markets for state
 3 assistance payments, services, and expenses to soil and water
 4 conservation districts for the cost of water quality protection
 5 projects awarded on a competitive basis prioritizing financial need
 6 and hardship, intended to assist concentrated animal feeding
 7 operations; up to \$130,000,000 for [transfer to the hazardous waste
 8 remedial fund for] the remediation of sites pursuant to titles 12
 9 and 13 of article 27 of the environmental conservation law and
 10 consistent with the provisions of section 97-b of the state finance
 11 law, provided however that no more than \$25,000,000 of such
 12 appropriation may be expended for investigation, mitigation and
 13 remediation of solid waste sites; not less than \$20,000,000 for
 14 suballocation to the department of health for replacement of lead
 15 drinking water service lines pursuant to section 1114 of the public
 16 health law; \$200,000,000 for New York City for water quality
 17 projects located within the New York City watershed; not less than
 18 \$75,000,000 to the environmental facilities corporation for a
 19 program to upgrade or replace septic systems and cesspools pursuant
 20 to section 1285-u of the public authorities law; up to \$10,000,000
 21 to the environmental facilities corporation for water infrastructure
 22 emergency assistance pursuant to section 1285-t of the public
 23 authorities law; \$100,000,000 to the environmental facilities
 24 corporation to support municipal water quality infrastructure
 25 programs which may otherwise not qualify for state support, or may
 26 require additional state support; and up to \$10,000,000 for the
 27 development of information technology systems related to water
 28 quality pursuant to section 3-0315 of the environmental conservation
 29 law including suballocation to the department of health (09CW1757)...
 30 2,500,000,000 (re. \$2,497,000,000)

31

32 By chapter 55, section 1, of the laws of 2016:

33 An advance for costs incurred relating to work required for the safety
 34 of dams and other structures impounding water, to be reimbursed in
 35 accordance with section 15-0507 of the environmental conservation
 36 law (09DA1657) ... 500,000 (re. \$500,000)

37 For payment of a portion of the state's match for federal capitaliza-
 38 tion grants for the water pollution control revolving fund
 39 (09RF1657) ... 35,000,000 (re. \$35,000,000)

40 For services and expenses including personal service, fringe benefits,
 41 and nonpersonal service for the Excelsior Conservation Corps program
 42 including suballocation to other state departments and agencies
 43 (09CC1657) ... 200,000 (re. \$200,000)

44 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-
 45 od for the capital costs of water quality infrastructure projects as
 46 authorized by the New York state water infrastructure improvement
 47 act of 2015. Up to \$100,000,000 shall be available from this appro-
 48 priation in state fiscal year 2016-17, with no less than \$10,000,000
 49 available for water quality infrastructure projects for compliance
 50 with environmental and public health laws and regulations related to
 51 water quality; and up to an additional \$100,000,000 shall be avail-
 52 able in state fiscal year 2017-18, with no less than \$10,000,000
 53 available for water quality infrastructure projects for compliance
 54 with environmental and public health laws and regulations related to
 55 water quality. All or a portion of the funds may be suballocated or
 56 transferred to any department, agency, or public authority
 57 (09WW1657) ... 200,000,000 (re. \$200,000,000)

58

59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2015:

2 An advance for costs incurred relating to work required for the safety
3 of dams and other structures impounding water, to be reimbursed in
4 accordance with section 15-0507 of the environmental conservation
5 law (09DA1557) ... 500,000 (re. \$500,000)

6 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-
7 od for the capital costs of water quality infrastructure projects as
8 authorized by the New York state water infrastructure improvement
9 act of 2015. Up to \$50 million shall be available from this appro-
10 priation in state fiscal year 2015-16, up to an additional \$75
11 million shall be available in state fiscal year 2016-17, and up to
12 an additional \$75 million shall be available in state fiscal year
13 2017-18. All or a portion of the funds may be suballocated or trans-
14 ferred to any department, agency, or public authority (09WW1557) ...
15 200,000,000 (re. \$140,000,000)

16 For payment of a portion of the state's match for federal capitaliza-
17 tion grants for the water pollution control revolving fund
18 (09RF1557) ... 35,000,000 (re. \$35,000,000)

19

20 By chapter 54, section 1, of the laws of 2014:

21 An advance for costs incurred relating to work required for the safety
22 of dams and other structures impounding water, to be reimbursed in
23 accordance with section 15-0507 of the environmental conservation
24 law (09DA1457) ... 500,000 (re. \$500,000)

25 For payment of a portion of the state's match for federal capitaliza-
26 tion grants for the water pollution control revolving fund
27 (09RF1457) ... 35,000,000 (re. \$8,489,000)

28

29 By chapter 54, section 1, of the laws of 2013:

30 An advance for costs incurred relating to work required for the safety
31 of dams and other structures impounding water, to be reimbursed in
32 accordance with section 15-0507 of the environmental conservation
33 law (09DA1357) ... 500,000 (re. \$500,000)

34

35 By chapter 54, section 1, of the laws of 2012:

36 An advance for costs incurred relating to work required for the safety
37 of dams and other structures impounding water, to be reimbursed in
38 accordance with section 15-0507 of the environmental conservation
39 law (09DA1257) ... 500,000 (re. \$500,000)

40

41 By chapter 55, section 1, of the laws of 2007:

42 An advance for costs incurred relating to work required for the safety
43 of dams and other structures impounding water, to be reimbursed in
44 accordance with section 15-0507 of the environmental conservation
45 law (09DA0757) ... 350,000 (re. \$349,000)

46

47 By chapter 55, section 1, of the laws of 2006:

48 An advance for costs incurred relating to work required for the safety
49 of dams and other structures impounding water, to be reimbursed in
50 accordance with section 15-0507 of the environmental conservation
51 law (09DA0657) ... 300,000 (re. \$300,000)

52

53 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
54 section 1, of the laws of 2009:

55 For the state share of shore protection projects including Shinnecock
56 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-
57 ton, West of Shinnecock, Orchard Beach and for removal of derelict
58 structures and other hazards along the New York harbor shoreline
59 under provisions of PL930251 water resources development act of 1974
60 ... (09168557) (re. \$180,000)

61

62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Capital Projects Funds - Federal
 2 Federal Capital Projects Fund
 3 Water Resources Purpose
 4

5 By chapter 54, section 1, of the laws of 2017:

6 For federal capitalization grants for the water pollution control
 7 revolving fund (09SF1757) ... 175,000,000 (re. \$175,000,000)
 8

9 By chapter 55, section 1, of the laws of 2016:

10 For federal capitalization grants for the water pollution control
 11 revolving fund (09SF1657) ... 175,000,000 (re. \$175,000,000)
 12

13 By chapter 54, section 1, of the laws of 2015:

14 For federal capitalization grants for the water pollution control
 15 revolving fund (09SF1557) ... 175,000,000 (re. \$175,000,000)
 16

17 By chapter 54, section 1, of the laws of 2014:

18 For federal capitalization grants for the water pollution control
 19 revolving fund (09SF1457) ... 175,000,000 (re. \$42,444,000)
 20

21 By chapter 55, section 1, of the laws of 2009:

22 For federal capitalization grants for the water pollution control
 23 revolving fund, as funded by the American recovery and reinvestment
 24 act of 2009. Funds appropriated herein shall be subject to all
 25 applicable reporting and accountability requirements contained in
 26 such act (09FS0957) ... 435,000,000 (re. \$2,436,000)
 27

28 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
 29

30 Capital Projects Funds - Other
 31 Capital Projects Fund
 32 Water Resources Purpose
 33

34 Water Quality Improvement Projects
 35

36 By chapter 54, section 1, of the laws of 2002:

37 For state assistance payments for the state share of the costs of
 38 clean water projects in accordance with the provisions of title 3 of
 39 article 56 of the environmental conservation law for project cost,
 40 including costs incidental and appurtenant thereto and for payment
 41 of reimbursements to the clean water/clean air implementation fund
 42 for services and expenses of state departments and agencies, includ-
 43 ing fringe benefits, hereinafter referred to as "Clean Water Project
 44 Disbursements".

45 The moneys appropriated herein may be suballocated to all state
 46 departments and agencies. Further, moneys herein appropriated may be
 47 suballocated only to public authorities and public benefit corpo-
 48 rations specifically authorized by paragraph (1) of subdivision 1 of
 49 section 56-0303 of the environmental conservation law to enter into
 50 contracts for state assistance payments for the state share of costs
 51 for clean water projects, provided however, that moneys herein
 52 appropriated pursuant to paragraph (i) of subdivision 1 of section
 53 56-0303 of the environmental conservation law for state facility
 54 projects may be suballocated to any public authority or public bene-
 55 fit corporation.

56 Notwithstanding the provisions of any general or special law, the
 57 moneys hereby appropriated shall be available for clean water quali-
 58 ty projects in accordance with title 3 of article 56 of the environ-
 59 mental conservation law upon the issuance of a certificate of
 60 approval of availability by the director of the division of the
 61 budget.
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The state comptroller shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee, and the chairman of the assembly ways and means committee
 5 the amounts disbursed from this appropriation for "Clean Water
 6 Project Disbursements" for the month preceding such certification
 7 (09BA0257) ... 46,918,000 (re. \$7,571,000)

8
 9 Project Schedule
 10 PROJECT AMOUNT
 11 -----
 12 (thousands of dollars)
 13 Hudson River water quality
 14 improvement projects 1,334
 15 Long Island Sound water quali-
 16 ty improvement projects 21,000
 17 New York Harbor water quality
 18 improvement projects 1,142
 19 Finger Lakes water quality
 20 improvement projects 3,372
 21 Peconic and South Shore Estu-
 22 ary water quality improve-
 23 ment projects 7,500
 24 State facility projects 1,881
 25 Municipal wastewater treatment
 26 improvement projects and
 27 municipal flood control
 28 projects 2,575
 29 Dam safety projects 4,000
 30 State parks projects 1,814
 31 Municipal parks projects and
 32 historic preservation and
 33 heritage area projects 2,300
 34 -----
 35 Total 46,918
 36 =====

37
 38 By chapter 54, section 1, of the laws of 2001:
 39 For state assistance payments for the state share of the costs of
 40 clean water projects in accordance with the provisions of title 3 of
 41 article 56 of the environmental conservation law for project cost,
 42 including costs incidental and appurtenant thereto and for payment
 43 of reimbursements to the clean water/clean air implementation fund
 44 for services and expenses of state departments and agencies, includ-
 45 ing fringe benefits, hereinafter referred to as "Clean Water Project
 46 Disbursements".
 47 The moneys appropriated herein may be suballocated to all state
 48 departments and agencies. Further, moneys herein appropriated may be
 49 suballocated only to public authorities and public benefit corpo-
 50 rations specifically authorized by paragraph (1) of subdivision 1 of
 51 section 56-0303 of the environmental conservation law to enter into
 52 contracts for state assistance payments for the state share of costs
 53 for clean water projects, provided however, that moneys herein
 54 appropriated pursuant to paragraph (i) of subdivision 1 of section
 55 56-0303 of the environmental conservation law for state facility
 56 projects may be suballocated to any public authority or public bene-
 57 fit corporation.
 58 Notwithstanding the provisions of any general or special law, the
 59 moneys hereby appropriated shall be available for clean water quali-
 60 ty projects in accordance with title 3 of article 56 of the environ-
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 mental conservation law upon the issuance of a certificate of
 2 approval of availability by the director of the division of the
 3 budget.

4 The state comptroller shall at the commencement of each month certify
 5 to the director of the division of the budget, the commissioner of
 6 environmental conservation, the chairman of the senate finance
 7 committee, and the chairman of the assembly ways and means committee
 8 the amounts disbursed from this appropriation for "Clean Water
 9 Project Disbursements" for the month preceding such certification
 10 (09BA0157) ... 87,582,000 (re. \$9,021,000)
 11

Project Schedule

13 PROJECT	AMOUNT
14 -----	-----
15 (thousands of dollars)	
16 Hudson River water quality	
17 improvement projects	2,800
18 Long Island Sound water quali-	
19 ty improvement projects	50,000
20 Lake Champlain water quality	
21 improvement projects	1,000
22 Onondaga Lake water quality	
23 improvement projects	9,912
24 New York Harbor water quality	
25 improvement projects	1,500
26 Finger Lakes water quality	
27 improvement projects	3,500
28 Peconic and South Shore Estu-	
29 ary water quality improve-	
30 ment projects	2,000
31 State facility projects	1,400
32 Open space land conservation	
33 projects	3,470
34 State parks projects	4,000
35 Municipal parks projects and	
36 historic preservation and	
37 heritage area projects	8,000
38 -----	-----
39 Total	87,582
40 =====	=====

41
 42 By chapter 55, section 1, of the laws of 2000:

43 For state assistance payments for the state share of the costs of
 44 clean water projects in accordance with the provisions of title 3 of
 45 article 56 of the environmental conservation law for project cost,
 46 including costs incidental and appurtenant thereto and for payment
 47 of reimbursements to the clean water/clean air implementation fund
 48 for services and expenses of state departments and agencies, includ-
 49 ing fringe benefits, hereinafter referred to as "Clean Water Project
 50 Disbursements".

51 The moneys appropriated herein may be suballocated to all state
 52 departments and agencies. Further, moneys herein appropriated may be
 53 suballocated only to public authorities and public benefit corpo-
 54 rations specifically authorized by paragraph (1) of subdivision 1 of
 55 section 56-0303 of the environmental conservation law to enter into
 56 contracts for state assistance payments for the state share of costs
 57 for clean water projects, provided however, that moneys herein
 58 appropriated pursuant to paragraph (i) of subdivision 1 of section
 59 56-0303 of the environmental conservation law for state facility
 60 projects may be suballocated to any public authority or public bene-
 61 fit corporation.
 62

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1 Notwithstanding the provisions of any general or special law, the
 2 moneys hereby appropriated shall be available for clean water quali-
 3 ty projects in accordance with title 3 of article 56 of the environ-
 4 mental conservation law upon the issuance of a certificate of
 5 approval of availability by the director of the division of the
 6 budget.

7 The state comptroller shall at the commencement of each month certify
 8 to the director of the division of the budget, the commissioner of
 9 environmental conservation, the chairman of the senate finance
 10 committee, and the chairman of the assembly ways and means committee
 11 the amounts disbursed from this appropriation for "Clean Water
 12 Project Disbursements" for the month preceding such certification
 13 (09BA0057) ... 104,500,000 (re. \$9,316,000)

Project Schedule

16 PROJECT	AMOUNT
17 -----	-----
18 (thousands of dollars)	
19 Hudson River water quality	
20 improvement projects	2,000
21 Long Island Sound water quali-	
22 ty improvement projects	30,000
23 Lake Champlain water quality	
24 improvement projects	1,000
25 Onondaga Lake water quality	
26 improvement projects	15,000
27 New York Harbor water quality	
28 improvement projects	2,000
29 Finger Lakes water quality	
30 improvement projects	3,500
31 Peconic and South Shore Estu-	
32 ary water quality improve-	
33 ment projects	2,000
34 State facility projects	2,500
35 Municipal wastewater treatment	
36 improvement projects and	
37 municipal flood control	
38 projects	2,000
39 Dam safety projects	2,000
40 Open space land conservation	
41 projects	30,000
42 State parks projects	4,500
43 Municipal parks projects and	
44 historic preservation and	
45 heritage area projects	8,000
46 -----	-----
47 Total	104,500
48 =====	=====

49
 50 For state assistance payments for the state share of the costs of
 51 clean water projects in accordance with the provisions of title 3 of
 52 article 56 of the environmental conservation law for project costs,
 53 including costs incidental and appurtenant thereto and for payment
 54 of reimbursements to the clean water/clean air implementation fund
 55 for services and expenses of state departments and agencies, includ-
 56 ing fringe benefits, hereinafter referred to as "Clean Water Project
 57 Disbursements".

58 The moneys appropriated herein may be suballocated to all state
 59 departments and agencies. Further, moneys herein appropriated may be
 60 suballocated only to public authorities and public benefit corpo-
 61 rations specifically authorized by paragraph (1) of subdivision 1 of
 62 section 56-0303 of the environmental conservation law to enter into

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contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B20057) ... 5,000,000 (re. \$176,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) ... 188,000,000 (re. \$8,402,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Hudson River water quality improvement projects	4,000
Long Island Sound water quality improvement projects	50,000

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1	Lake Champlain water quality	
2	improvement projects	2,000
3	Onondaga Lake water quality	
4	improvement projects	20,000
5	New York Harbor water quality	
6	improvement projects	2,000
7	Great Lakes water quality	
8	improvement projects	1,000
9	Finger Lakes water quality	
10	improvement projects	7,000
11	Peconic and South Shore Estu-	
12	ary water quality improve-	
13	ment projects	7,000
14	State facility projects	5,000
15	Municipal wastewater treatment	
16	improvement projects and	
17	municipal flood control	
18	projects	2,000
19	Environmental compliance	
20	assistance projects-water	
21	quality	26,000
22	Dam safety projects	2,000
23	Open space land conservation	
24	projects	40,000
25	State parks projects	10,000
26	Municipal parks projects and	
27	historic preservation and	
28	heritage area projects	10,000
29		-----
30	Total	188,000
31		=====

33 For state assistance payments for the state share of the costs of
 34 clean water projects in accordance with the provisions of title 3 of
 35 article 56 of the environmental conservation law for project costs,
 36 including costs incidental and appurtenant thereto and for payment
 37 of reimbursements to the clean water/clean air implementation fund
 38 for services and expenses of state departments and agencies, includ-
 39 ing fringe benefits, hereinafter referred to as "Clean Water Project
 40 Disbursements". The moneys appropriated herein may be suballocated
 41 to all state departments and agencies. Further, moneys herein appro-
 42 priated may be suballocated only to public authorities and public
 43 benefit corporations specifically authorized by paragraph (1) of
 44 subdivision 1 of section 56-0303 of the environmental conservation
 45 law to enter into contracts for state assistance payments for the
 46 state share of costs for clean water projects, provided however,
 47 that moneys herein appropriated pursuant to paragraph (i) of subdi-
 48 vision 1 of section 56-0303 of the environmental conservation law
 49 for state facility projects may be suballocated to any public
 50 authority or public benefit corporation.

51 Notwithstanding the provisions of any general or special law, the
 52 moneys hereby appropriated shall be available for clean water quali-
 53 ty projects in accordance with title 3 of article 56 of the environ-
 54 mental conservation law upon the issuance of a certificate of
 55 approval of availability of the director of the division of the
 56 budget.

57 The state comptroller shall at the commencement of each month certify
 58 to the director of the division of the budget, the commissioner of
 59 environmental conservation, the chairman of the senate finance
 60 committee, and the chairman of the assembly ways and means committee
 61

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1 the amounts disbursed from this appropriation for "Clean Water
 2 Project Disbursements" for the month preceding such certification
 3 (09B29957) ... 8,000,000 (re. \$2,254,000)
 4

5 By chapter 55, section 1, of the laws of 1998:

6 For state assistance payments for the state share of the costs of
 7 clean water projects in accordance with the provisions of title 3 of
 8 article 56 of the environmental conservation law for project costs,
 9 including costs incidental and appurtenant thereto and for payment
 10 of reimbursements to the clean water/clean air implementation fund
 11 for services and expenses of state departments and agencies, includ-
 12 ing fringe benefits, hereinafter referred to as "Clean Water Project
 13 Disbursements".

14 The moneys appropriated herein may be suballocated to all state
 15 departments and agencies. Further, moneys herein appropriated may be
 16 suballocated only to public authorities and public benefit corpo-
 17 rations specifically authorized by paragraph (1) of subdivision one
 18 of section 56-0303 of the environmental conservation law to enter
 19 into contracts for state assistance payments for the state share of
 20 costs for clean water projects, provided however, that moneys herein
 21 appropriated pursuant to paragraph (i) of subdivision one of section
 22 56-0303 of the environmental conservation law for state facility
 23 projects may be suballocated to any public authority or public bene-
 24 fit corporation.

25 Notwithstanding the provisions of any general or special law, the
 26 moneys hereby appropriated shall be available for clean water quali-
 27 ty projects in accordance with title 3 of article 56 of the environ-
 28 mental conservation law upon the issuance of a certificate of
 29 approval of availability by the director of the division of the
 30 budget.

31 The state comptroller shall at the commencement of each month certify
 32 to the director of the division of the budget, the commissioner of
 33 environmental conservation, the chairman of the senate finance
 34 committee, and the chairman of the assembly ways and means committee
 35 the amounts disbursed from this appropriation for "Clean Water
 36 Project Disbursements" for the month preceding such certification
 37 (09BA9857) ... 149,000,000 (re. \$4,516,000)
 38

project schedule

40 PROJECT	AMOUNT
41 -----	-----
42 (thousands of dollars)	
43 Hudson River water quality	
44 improvement projects	5,000
45 Long Island Sound water quali-	
46 ty improvement projects	15,000
47 Lake Champlain water quality	
48 improvement projects	5,000
49 Onondaga Lake water quality	
50 improvement projects	20,000
51 New York Harbor water quality	
52 improvement projects	2,000
53 Great Lakes water quality	
54 improvement projects	2,000
55 Finger Lakes water quality	
56 improvement projects	5,000
57 Peconic and South Shore Estu-	
58 ary water quality improve-	
59 ment projects	5,000
60 State facility projects	5,000
61	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Municipal wastewater treatment	
2	improvement projects and	
3	municipal flood control	
4	projects	6,000
5	Municipal wastewater treatment	
6	improvement projects and	
7	municipal flood control	
8	projects	15,000
9	Environmental compliance	
10	assistance projects-water	
11	quality	2,000
12	Dam safety projects	2,000
13	Open space land conservation	
14	projects	40,000
15	State parks projects	10,000
16	Municipal parks projects and	
17	historic preservation and	
18	heritage area projects	10,000
19		-----
20	Total	149,000
21		=====

22

23 For state assistance payments for the state share of the costs of

24 clean water projects in accordance with the provisions of title 3 of

25 article 56 of the environmental conservation law for project costs,

26 including costs incidental and appurtenant thereto and for payment

27 of reimbursements to the clean water/clean air implementation fund

28 for services and expenses of state departments and agencies, includ-

29 ing fringe benefits, hereinafter referred to as "Clean Water Project

30 Disbursements". The moneys appropriated herein may be suballocated

31 to all state departments and agencies. Further, moneys herein appro-

32 priated may be suballocated only to public authorities and public

33 benefit corporations specifically authorized by paragraph (1) of

34 subdivision one of section 56-0303 of the environmental conservation

35 law to enter into contracts for state assistance payments for the

36 state share of costs for clean water projects, provided however,

37 that moneys herein appropriated pursuant to paragraph (i) of subdivi-

38 sion one of section 56-0303 of the environmental conservation law

39 for state facility projects may be suballocated to any public

40 authority or public benefit corporation.

41 Notwithstanding the provisions of any general or special law, the

42 moneys hereby appropriated shall be available for clean water quali-

43 ty projects in accordance with title 3 of article 56 of the environ-

44 mental conservation law upon the issuance of a certificate of

45 approval of availability of the director of the division of budget.

46 The state comptroller shall at the commencement of each month certify

47 to the director of the division of the budget, the commissioner of

48 environmental conservation, the chairman of the senate finance

49 committee, and the chairman of the assembly ways and means committee

50 the amounts disbursed from this appropriation for "Clean Water

51 Project Disbursements" for the month preceding such certification

52 (09B29857) ... 15,000,000 (re. \$185,000)

53

54 By chapter 55, section 1, of the laws of 1997:

55 For state assistance payments for the state share of the costs of

56 clean water projects in accordance with the provisions of title 3 of

57 article 56 of the environmental conservation law for project costs,

58 including costs incidental and appurtenant thereto and for payment

59 of reimbursements to the clean water/clean air implementation fund

60 for services and expenses of state departments and agencies, includ-

61 ing fringe benefits, hereinafter referred to as "Clean Water Project

62 Disbursements".

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The moneys appropriated herein may be suballocated to all state
 2 departments and agencies. Further, moneys herein appropriated may be
 3 suballocated only to public authorities and public benefit corpo-
 4 rations specifically authorized by paragraph (1) of subdivision one
 5 of section 56-0303 of the environmental conservation law to enter
 6 into contracts for state assistance payments for the state share of
 7 costs for clean water projects, provided however, that moneys herein
 8 appropriated pursuant to paragraph (i) of subdivision one of section
 9 56-0303 of the environmental conservation law for state facility
 10 projects may be suballocated to any public authority or public bene-
 11 fit corporation.

12 Notwithstanding the provisions of any general or special law, the
 13 moneys hereby appropriated shall be available for clean water quali-
 14 ty projects in accordance with title 3 of article 56 of the environ-
 15 mental conservation law upon the issuance of a certificate of
 16 approval of availability by the director of the division of the
 17 budget.

18 The state comptroller shall at the commencement of each month certify
 19 to the director of the division of the budget, the commissioner of
 20 environmental conservation, the chairman of the senate finance
 21 committee, and the chairman of the assembly ways and means committee
 22 the amounts disbursed from this appropriation for "Clean Water
 23 Project Disbursements" for the month preceding such certification
 24 (09BA9757) ... 101,000,000 (re. \$4,000,000)
 25

26 project schedule
 27 PROJECT AMOUNT
 28 -----
 29 (thousands of dollars)
 30 Hudson River water quality
 31 improvement projects 2,000
 32 Long Island Sound water quali-
 33 ty improvement projects 14,000
 34 Lake Champlain water quality
 35 improvement projects 2,000
 36 Onondaga Lake water quality
 37 improvement projects 10,000
 38 New York Harbor water quality
 39 improvement projects 3,000
 40 Great Lakes water quality
 41 improvement projects 2,000
 42 Finger Lakes water quality
 43 improvement projects 2,000
 44 Peconic and South Shore Estu-
 45 ary water quality improve-
 46 ment projects 2,000
 47 Other water bodies water qual-
 48 ity improvement projects 2,000
 49 State facility projects 5,000
 50 Municipal wastewater treatment
 51 improvement projects and
 52 municipal flood control
 53 projects 15,000
 54 Environmental compliance
 55 assistance projects-water
 56 quality 2,000
 57 Dam safety projects 5,000
 58 Open space land conservation
 59 projects 20,000
 60 State parks projects 10,000
 61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Municipal parks projects and
 2 historic preservation and
 3 heritage area projects 5,000
 4 -----
 5 Total 101,000
 6 =====
 7

8 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 9 section 1, of the laws of 1998:

10 For state assistance payments for the state share of the costs of
 11 clean water projects in accordance with the provisions of title 3 of
 12 article 56 of the environmental conservation law for project costs,
 13 including costs incidental and appurtenant thereto and for payment
 14 of reimbursements to the clean water/clean air implementation fund
 15 for services and expenses of state departments and agencies, includ-
 16 ing fringe benefits, hereinafter referred to as "Clean Water Project
 17 Disbursements". The moneys appropriated herein may be suballocated
 18 to all state departments and agencies. Further, moneys herein appro-
 19 priated may be suballocated only to public authorities and public
 20 benefit corporations specifically authorized by paragraph (1) of
 21 subdivision one of section 56-0303 of the environmental conservation
 22 law to enter into contracts for state assistance payments for the
 23 state share of costs for clean water projects, provided however,
 24 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
 25 sion one of section 56-0303 of the environmental conservation law
 26 for state facility projects may be suballocated to any public
 27 authority or public benefit corporation.

28 Notwithstanding the provisions of any general or special law, the
 29 moneys hereby appropriated shall be available for clean water quality
 30 projects in accordance with title 3 of article 56 of the environ-
 31 mental conservation law upon the issuance of a certificate of
 32 approval of availability of the director of the division of budget.

33 The state comptroller shall at the commencement of each month certify
 34 to the director of the division of the budget, the commissioner of
 35 environmental conservation, the chairman of the senate finance
 36 committee, and the chairman of the assembly ways and means committee
 37 the amounts disbursed from this appropriation for "Clean Water
 38 Project Disbursements" for the month preceding such certification
 39 (09B29757) ... 10,000,000 (re. \$504,000)
 40

41 By chapter 413, section 27, of the laws of 1996, as amended by chapter
 42 55, section 1, of the laws of 1997:

43 For state assistance payments for the state share of the costs of
 44 clean water projects in accordance with the provisions of title 3 of
 45 article 56 of the environmental conservation law for project costs,
 46 including costs incidental and appurtenant thereto and for payment
 47 of reimbursements to the clean water/clean air implementation fund
 48 for services and expenses of state departments and agencies, includ-
 49 ing fringe benefits, hereinafter referred to as "Clean Water Project
 50 Disbursements". The moneys appropriated herein may be suballocated
 51 to the environmental facilities corporation, other state depart-
 52 ments, agencies, and public authorities.

53 Notwithstanding the provisions of any general or special law, moneys
 54 hereby appropriated shall be available for clean water quality
 55 projects in accordance with title 3 of article 56 of the environ-
 56 mental conservation law upon the issuance of a certificate of
 57 approval of availability by the director of the division of the
 58 budget. The state comptroller at the commencement of each month
 59 shall certify to the director of the division of the budget, the
 60 commissioner of environmental conservation, the chairman of the
 61 senate finance committee, and the chairman of the assembly ways and
 62 means committee the amounts disbursed from this appropriation for

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 "Clean Water Project Disbursements" for the month preceding such
 2 certification (09BA9657) ... 75,000,000 (re. \$2,681,000)

3
 4 WATER RESOURCES - EQBA (CCP)

5
 6 Capital Projects Funds - Other

7 Capital Projects Fund

8 Water Resources Purpose

9
 10 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
 11 section 1, of the laws of 2002:

12 For the state share of the costs of construction of water quality
 13 improvement projects, including the payment of liabilities incurred
 14 prior to April 1, 1981, in accordance with the provisions of title
 15 three of article fifty-one of the environmental conservation law as
 16 amended for projects included in the following schedule, including
 17 costs incidental and appurtenant thereto, hereinafter referred to as
 18 "Water Quality Improvement Disbursements."

19 Notwithstanding the provisions of any general or special law, the
 20 moneys hereby appropriated shall be available for water quality
 21 improvement expenditures for eligible water quality improvement
 22 projects as defined by section 51-0303 of the environmental conser-
 23 vation law upon the issuance of a certificate of approval of avail-
 24 ability by the director of the division of the budget. The state
 25 comptroller shall at the commencement of each month certify to the
 26 director of the division of the budget, the commissioner of environ-
 27 mental conservation, the chairman of the senate finance committee,
 28 and the chairman of the assembly ways and means committee the
 29 amounts disbursed from this appropriation for Water Quality Improve-
 30 ment Disbursements for the month preceding such certification
 31 (01387057) ... 27,190,300 (re. \$604,000)

32
 33 project schedule

34		ESTIMATED	ESTIMATED
35		ELIGIBLE	STATE
36	COUNTY PROJECT	PROJECT COST	SHARE
37	-----	-----	-----
38		(thousands)	
39	Supplements to previous appro-		
40	priations:		
41	Allegany County		
42	Village of Cuba	\$6,200	\$775
43	Broome County		
44	Village of Endicott	608	76
45	Town of Sanford	952	119
46	Chautauqua County		
47	Village of Brocton	1,272	159
48	Ripley Sewer District	2,384	298
49	Chautauqua County	560	70
50	Columbia County		
51	Village of Chatham	880	110
52	Erie County		
53	Southtown's Sewage Treatment		
54	Agency	440	55
55	Village of Alden	1,808	195
56	City of Lackawanna	984	123
57	Village of Blasdell	4,600	548
58	Genesee		
59	Village of Attica	3,480	435
60	Monroe County		
61	Rochester Pure Waters District	47,736	5,967
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Nassau County		
2 Nassau County Sewer District 3	11,920	1,490
3 New York City		
4 City of New York: Newtown		
5 Creek Plant Upgrading	2,040	255
6 Niagara County		
7 Village of Middleport	96	12
8 Oneida County		
9 City of Sherrill	1,384	173
10 Onondaga County		
11 Baldwinsville-Seneca Knolls		
12 Sewer District	2,224	278
13 Nine Mile Creek	2,936	367
14 Orange County		
15 Town of New Windsor	1,336	167
16 St. Lawrence County		
17 City of Ogdensburg	696	87
18 Saratoga County		
19 Village of South Glens Falls	1,200	150
20 Seneca County		
21 Seneca County Sewer District 1	4,200	525
22 Sullivan County		
23 Town of Rockland	296	37
24 Town of Delaware	412	89
25 Tioga County		
26 Village of Waverly	1,104	138
27 Village of Owego	1,408	176
28 Tompkins County		
29 City of Ithaca	440	55
30 Yates County		
31 Village of Penn Yan	1,720	215
32	-----	-----
33 Subtotal-Supplements		\$13,144
34 New Projects (In Planning and		
35 Construction):		
36 Albany County		
37 City of Albany	\$360	\$45
38 Cattaraugus County		
39 Town of Olean	8	1
40 Clinton County		
41 Clinton County Sludge Study	1,040	130
42 Town of Black Brook	1,384	173
43 Cortland County		
44 Village of McGraw	912	114
45 Delaware County		
46 Village of Hancock	968	121
47 Village of Hobart	72	9
48 Fulton County		
49 City of Gloversville	2,192	274
50 Genesee County		
51 Batavia Sewer District 2	72	9
52 Greene County		
53 Town and Village of Catskill	96	12
54 Town of Catskill	192	24
55 Herkimer County		
56 Village of Herkimer	304	38
57 Livingston County		
58 Village of Avon	160	20
59 Madison County		
60 Village of Hamilton	504	63
61 Monroe County		
62 Town of Perinton	88	11

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Rochester Pure Waters District	1,528	191
2	Village of Spencerport	1,400	175
3	Town of Henrietta	56	7
4	Ontario County		
5	City of Geneva	1,720	215
6	Onondaga County		
7	Onondaga County/Syracuse		
8	Metro	10,776	1,347
9	Onondaga County (Ley Creek)	56	7
10	Orange County		
11	Town of Montgomery	728	91
12	Village of Montgomery	1,632	204
13	Orleans County		
14	Town of Shelby	8	1
15	Town of Ridgeway	264	33
16	Putnam County		
17	Putnam County	152	19
18	Rockland County		
19	Village of Suffern	4,160	520
20	Seneca County		
21	Village of Lodi	360	45
22	Town of Waterloo	144	18
23	St. Lawrence County		
24	Town of Lawrence	200	25
25	Steuben County		
26	Village of South Corning	808	101
27	Sullivan County		
28	Town of Tusten	816	102
29	Town of Fallsburg	504	63
30	Tompkins County		
31	Town of Newfield	384	48
32	Village of Dryden	1,000	125
33	Ulster County		
34	Village of Ellenville	448	56
35	Town of Wawarsing	1,224	153
36	Town of Crawford	1,240	155
37	Town of Saugerties	5,912	702
38	Westchester County		
39	Town of North Castle	1,408	176
40	Wyoming County		
41	Village of Castile	40	5
42			-----
43	Subtotal-New Projects		\$5,628
44	Statewide		
45	Supplement to various previously		
46	scheduled projects	\$62,152	\$7,684
47	Engineering studies, reports		
48	and designs, various projects	6,088	736
49			-----
50	Supplements		\$8,420
51	Grand Total Appropriation		\$27,190
52			=====

53
54 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,
55 section 1, of the laws of 2003, for:

56 The state share of the cost of construction of water quality improve
57 ment projects, including the payment of liabilities incurred prior
58 to April 1, 1978, in accordance with the provisions of title three
59 of article fifty-one of the environmental conservation law as
60 amended for projects included in the following schedule, including
61 costs incidental and appurtenant thereto, hereinafter referred to as
62 "Water Quality Improvement Disbursements."

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Notwithstanding the provisions of any general or special law, the
 2 moneys hereby appropriated shall be available for water quality
 3 improvement expenditures for eligible water quality improvement
 4 projects as defined by section 51-0303 of the environmental conser-
 5 vation law upon the issuance of a certificate of approval of avail-
 6 ability by the director of the division of the budget.
 7 The state comptroller shall at the commencement of each month certify
 8 to the director of the division of the budget, the commissioner of
 9 environmental conservation, the chairman of the senate finance
 10 committee, and the chairman of the assembly ways and means committee
 11 the amounts disbursed from this appropriation for Water Quality
 12 Improvement Disbursements for the month preceding such certification
 13 (01385957) ... 21,229,100 (re. \$525,000)

		project schedule			
		ESTIMATED			
		ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE		
COUNTY OR CITY PROJECT					

		(thousands)			
Supplements to previous appropriations:					
Albany					
Town of Guilderland		\$2,088	\$261		
Chautauqua					
City of Jamestown		3,720	465		
Chautauqua Lake Sewer District		4,864	164		
Delaware					
Village of Hancock		4,984	623		
Erie					
Buffalo Sewer Authority		33,104	4,001		
Towns of Aurora and Holland; Village of East					
Aurora		3,448	431		
Southtown's Sewage Treatment Agency		22,944	2,757		
Niagara					
Village of Wilson		2,600	311		
Ontario					
Honeoye Lake Sewer District		1,664	208		
Orange					
Towns of Blooming Grove, Cornwall and New Wind-					
sor		1,104	138		
Oswego					
City of Fulton		4,680	585		
Rensselaer					
Town of Sand Lake		2,208	97		
Rockland					
Rockland County Sewer District No. 1		8,136	1,017		
Suffolk					
Suffolk County Sewer District No. 3		1,296	162		
Sullivan					
Town of Bethel		7,208	901		
Westchester					
Mamaroneck Sewer District		5,128	641		
Subtotal-Supplements			-----		
			\$12,761		
New Construction Projects:					
Albany					
Town of Coeymans		\$440	\$55		
Chautauqua					
Village of Falconer		424	53		
Clinton					
Town of Peru		1,072	134		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Columbia		
2	Town of Stockport	544	68
3	Erie		
4	Buffalo Sewer Authority (Project C-36-915)	768	96
5	City of Lackawanna	7,080	885
6	Genesee		
7	Village of Elba	256	32
8	Greene		
9	Town of Hunter and Village of Tannersville	120	15
10	Jefferson		
11	Village of Brownville	104	13
12	Town of Watertown	176	22
13	Madison		
14	Town of Sullivan	72	9
15	Oneida		
16	Town of Marcy	144	18
17	Onondaga		
18	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
19	pansion	1,352	169
20	Morgan Road Sewer Agency	3,056	382
21	Ontario		
22	Town of Farmington	408	51
23	Village of Holcomb	392	49
24	Orange		
25	Village of Montgomery	1,576	197
26	Town of Warwick and Village of Greenwood Lake	48	6
27	Town of Woodbury	12,472	1,559
28	Otsego		
29	City and Town of Oneonta	320	40
30	Village of Richfield Springs	15	2
31	Rensselaer		
32	Town of Brunswick	128	16
33	Town of North Greenbush	152	19
34	Schoharie		
35	Village of Richmondville	16	2
36	Schuyler		
37	Town of Reading	384	48
38	Seneca		
39	Towns of Romulus and Varick	304	38
40	Seneca County Sewer District No. 1	2,352	294
41	Village of Waterloo	1,368	171
42	Ulster		
43	City of Kingston	2,744	343
44	New York City		
45	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
46			-----
47	Subtotal-New Projects		\$5,904
48	New Projects (In Planning):		
49	Albany		
50	City of Cohoes	\$72	\$9
51	Broome		
52	Village of Endicott	144	18
53	Town of Sanford	16	2
54	Cattaraugus		
55	City of Olean	144	18
56	Village of Portville	64	8
57	Chautauqua		
58	Town of Ellicott	32	4
59	Ripley Sewer District	152	19
60	Village of Sinclairville	16	2
61	Clinton		
62	Town of Champlain	104	13

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Town of Plattsburgh	788	99
2	Dutchess		
3	Village of Pawling	192	24
4	Erie		
5	Village of Akron	80	10
6	Town of Brant	110	14
7	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
8	Buffalo Sewer Authority (Project C-36-1070)	112	14
9	Buffalo Sewer Authority (Project C-36-1130)	800	100
10	Village of Springville	104	13
11	Essex		
12	Town of Port Henry	40	5
13	Town of Willsboro	80	10
14	Franklin		
15	Village of Tupper Lake	104	13
16	Fulton		
17	City of Gloversville and Village of Johnstown	360	45
18	Genesee		
19	City of Batavia	560	70
20	Greene		
21	Village of Coxsackie	160	20
22	Jefferson		
23	Village of Deferiet	32	4
24	Lewis		
25	Village of Castorland	8	1
26	Madison		
27	Village of Chittenango	88	11
28	Monroe		
29	Town of Brighton	32	4
30	Towns of Hamlin and Kendall	48	6
31	Montgomery		
32	City of Amsterdam and Town of Amsterdam	336	42
33	Nassau		
34	Nassau County Sewer District No. 3	1,021	128
35	Oyster Bay Sewer District	256	32
36	West Long Beach Sewer District (Project C-36-		
37	1043)	1,984	248
38	Niagara		
39	Town of Lewiston	88	11
40	Village of Middleport	136	17
41	Oneida		
42	Town of Marcy	552	69
43	County of Oneida, Pump Station, Sequoit Creek	520	65
44	Onondaga		
45	Village of Marcellus	224	28
46	Orange		
47	Town of Warwick	264	33
48	Orleans		
49	Village of Medina	376	47
50	Rensselaer		
51	Village of Hoosick Falls	56	7
52	City of Rensselaer	56	7
53	Rockland		
54	Village of Suffern	200	25
55	St. Lawrence		
56	Village of Heuvelton	56	7
57	Village of Norwood	64	8
58	Saratoga		
59	Village of South Glens Falls	104	13
60	Seneca		
61	Town of Seneca Falls	528	66
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Steuben		
2	City of Corning	200	22
3	Suffolk		
4	Village of Greenport and Town of Southold	1,064	133
5	Town of Huntington	312	39
6	Town of Southold	24	3
7	Sullivan		
8	Towns of Callicoon and Delaware, and Village of		
9	Jeffersonville (C-D-J) Joint Sewer Board	40	5
10	Town of Delaware	72	9
11	Tompkins		
12	Village of Lansing	104	13
13	Ulster		
14	Town of Wawarsing	16	2
15	Town of Woodstock	120	15
16	Washington		
17	Village of Fort Ann	32	4
18	Wayne		
19	Village of Clyde	64	8
20	Village of Newark	128	16
21	Village of Lyons	40	5
22	Westchester		
23	Town of Mount Pleasant	128	16
24	Yonkers Sewer District	728	91
25	Town of Yorktown	168	21
26	Wyoming		
27	Village of Attica	280	35
28	Town of Bennington and Hamlet of Cowlesville	24	3
29	Towns of Castile and Perry	288	36
30	New York City		
31	City of New York: Newtown Creek Plant Upgrading		
32	(C-36-713)	2,008	251
33			-----
34	Subtotal-Projects In Planning		\$2,563
35	Grand Total of Appropriations		\$21,229
36			=====

37
38 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
39 section 1, of the laws of 2002:

40 The state share of the cost of construction of water quality improve-
41 ment projects, including the payment of liabilities incurred prior
42 to April 1, 1977, in accordance with the provisions of title three
43 of article fifty-one of the environmental conservation law as
44 amended for projects included in the following schedule, including
45 costs incidental and appurtenant thereto, hereinafter referred to as
46 "Water Quality Improvement Disbursements."

47 Notwithstanding the provisions of any general or special law, the
48 moneys hereby appropriated shall be available for water quality
49 improvement expenditures for eligible water quality improvement
50 projects as defined by section 51-0303 of the environmental conser-
51 vation law upon the issuance of a certificate of approval of avail-
52 ability by the director of the division of the budget.

53 The state comptroller shall at the commencement of each month certify
54 to the director of the division of the budget, the commissioner of
55 environmental conservation, the chairman of the senate finance
56 committee, and the chairman of the assembly ways and means committee
57 the amounts expended from this appropriation for Water Quality
58 Improvement Disbursements for the month preceding such certification
59 (01385757) ... 20,829,700 (re. \$415,000)

60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

project schedule		ADDITIONAL	
		ESTIMATED	ADDITIONAL
		ELIGIBLE	ESTIMATED
		PROJECT	STATE
COUNTY OR CITY	PROJECT	COST	SHARE

		(thousands)	
Supplements to previous appropriations:			
Chautauqua			
City of Jamestown	\$3,824	\$478
Erie			
Southtown's sewage treatment agency	8,128	880
Monroe			
Town of Webster	5,560	695
Rochester pure waters district (project C-36-			
745)	80,736	10,092
Irondequoit Bay pure waters district	352	44
South Central pure waters district	1,112	139
Ontario			
City of Canandaigua	4,640	580
Rockland			
Rockland County sewer district No. 1	4,304	538
Saratoga			
Saratoga County sewer district No. 1	1,864	...
Sullivan			
Town of Thompson, Village of Monticello	4,344	543
Wayne			
Town of Ontario	8	1
New York City			
Oakwood Beach	23,424	2,928
Subtotal-Supplements		\$16,909

New Projects			
Chautauqua			
North Chautauqua Lake sewer district			
(project C-36-913)	\$2,701	\$338
Chenango			
Village of Greene	43	6
Madison			
Town of Lenox	1,700	213
Town of Sullivan, East Sullivan	400	50
Oneida			
Town of Verona, East Oneida Lake	2,500	313
Otsego			
Town of Oneonta	302	38
Suffolk			
Suffolk County sewer district (project C-36-			
1036)	20,064	2,508
Subtotal-New Projects		\$3,466
Step I Planning			
Albany			
Town of Bethlehem (C-36-1096)		\$6
Chautauqua			
Portland, Pomfret, Dunkirk Sewer District			
(C-36-1097)		4
Chenango			
Village of Sherburne (C-36-1051)		8
Columbia			
Village of Chatham (C-36-1101)		4

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Town of Kinderhook (C-36-1118)	5
2	Cortland	
3	Cortland County SA (C-36-1001)	5
4	Delaware	
5	Village of Hancock (C-36-874)	5
6	Village of Stamford (C-36-1114)	1
7	Erie	
8	Town of Aurora (C-36-836)	26
9	Village of Blasdell (C-36-1012)	25
10	Buffalo Sewer Authority (C-36-830)	32
11	Essex	
12	Village of Elizabethtown (C-36-1105)	3
13	Franklin	
14	St. Regis Mohawk Indian Reservation	
15	(C-36-1111)	10
16	Genesee	
17	Town of Pavilion (C-36-1078)	2
18	Greene	
19	Town of Catskill (C-36-1024)	1
20	Herkimer	
21	Town of West Winfield (C-36-1084)	1
22	Jefferson	
23	Village of Dexter (C-36-1005)	1
24	LaFargeville, Town of Orleans (C-36-1119)	4
25	Livingston	
26	Village of Caledonia (C-36-1010)	5
27	Town of Livonia (C-36-1088)	3
28	Town of York (C-36-1011)	5
29	Madison	
30	Town of Cazenovia (C-36-1092)	3
31	Onondaga	
32	Village of Skaneateles (C-36-1000)	13
33	Ontario	
34	Village of Rushville (C-36-1094)	9
35	Oswego	
36	City of Fulton (C-36-1009)	24
37	Rensselaer	
38	Town of Schodack (C-36-1117)	10
39	Rockland	
40	Town of Stony Point (C-36-993)	10
41	St. Lawrence	
42	Village of Waddington (C-36-1076)	4
43	Saratoga	
44	Town of Stillwater (C-36-1113)	5
45	Schoharie	
46	Village of Middleburgh (C-36-929)	3
47	Village of Sharon Springs (C-36-1098)	1
48	Seneca	
49	Village of Seneca Falls (C-36-1102)	7
50	Sullivan	
51	Town of Bethel (C-36-1115)	10
52	Tioga	
53	Town of Owego (C-36-1004)	3
54	Tompkins	
55	City of Ithaca (C-36-1095)	42
56	Ulster	
57	Town of Gardiner (C-36-1086)	6
58	Town of Marlborough (C-36-1098)	101
59	Town & Village of New Paltz (C-36-1087)	12
60	Washington	
61	Washington County SA (C-36-1021)	28
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Wayne	
2	Village of Sodus (C-36-1091)	3
3	Yates	
4	Village of Penn Yan (C-36-1022)	5
5		-----
6	Subtotal-Step I Planning	\$455
7		-----
8	Grand Total Appropriation	\$20,830
9		=====

10
11 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
12 section 1, of the laws of 2003, for:

13 The state share of the cost of construction of water quality improve
14 ment projects, including the payment of liabilities incurred prior
15 to April 1, 1976, in accordance with the provisions of title three
16 of article fifty-one of the environmental conservation law as
17 amended for projects included in the following schedule, including
18 costs incidental and appurtenant thereto, hereinafter referred to as
19 "Water Quality Improvement Disbursements."

20 Notwithstanding the provisions of any general or special law, the
21 moneys hereby appropriated shall be available for water quality
22 improvement expenditures for eligible water quality improvement
23 projects as defined by section 51-0303 of the environmental conser-
24 vation law upon the issuance of a certificate of approval of avail-
25 ability by the director of the division of the budget.

26 The state comptroller shall at the commencement of each month certify
27 to the director of the division of the budget, the commissioner of
28 environmental conservation, the chairman of the senate finance
29 committee, and the chairman of the assembly ways and means committee
30 the amounts disbursed from this appropriation for Water Quality
31 Improvement Disbursements for the month preceding such certification
32 (01385557) ... 45,543,700 (re. \$346,000)

project schedule

35		ADDITIONAL	
36		ESTIMATED	ADDITIONAL
37		ELIGIBLE	ESTIMATED
38		PROJECT	STATE
39	COUNTY OR CITY PROJECT	COST	SHARE
40	-----	-----	-----
41		(thousands)	
42	Supplements to previous appropriations:		
43	Albany		
44	Village of Green Island	\$424	\$53
45	Chautauqua		
46	So. Central Chautauqua Lake sewer district	3,592	449
47	Erie		
48	Town of Grand Island	3,824	478
49	Southtown's Sewage Treatment Agency	13,664	1,708
50	Herkimer		
51	Herkimer County sewer district	2,136	267
52	Madison		
53	City of Oneida	2,208	276
54	Monroe		
55	Rochester pure waters district (project C-36-		
56	745)	16,560	1,935
57	Town of Webster	288	36
58	Nassau		
59	Recharge facility, Nassau Co. sewer district		
60	No. 3	6,224	778
61	Niagara		
62	Town of Niagara	2,432	304

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Oneida		
2	Village of Sylvan Beach	1,416	177
3	City of Utica	496	62
4	Onondaga		
5	Baldwinsville--		
6	Seneca Knolls sewer district	4,032	504
7	Oak Orchard service area	3,744	468
8	Ontario		
9	City of Canandaigua	904	113
10	Putnam		
11	Town of Carmel, Lake Secor sewer district		
12	No. 4	704	88
13	Rockland		
14	Rockland County sewer district No. 1	9,600	1,200
15	Sullivan		
16	Town of Thompson, Village of Monticello	1,208	151
17	Wayne		
18	Town of Williamson	2,424	303
19	Westchester		
20	Blind Brook sewer district	1,368	171
21	Port Chester sewer district	1,488	186
22	New York City		
23	Coney Island	53,776	6,722
24	Oakwood Beach	20,864	2,608
25	Red Hook	19,608	2,451
26	Statewide		
27	Supplements to various previously scheduled		
28	projects	157,864	19,171
29			-----
30	Subtotal--Supplements		\$40,659
31			-----
32	New Projects		
33	Genesee		
34	Town of Batavia, Sewer district No. 1	\$51	\$7
35	Onondaga		
36	Meadowbrook Trunk sewer	1,000	125
37	Statewide Engineering studies, reports and		
38	designs, various projects	38,584	4,764
39			-----
40	Subtotal--New Projects		\$4,896
41			-----
42	Grand Total Appropriation		\$45,544
43			=====
44			

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 1, of the laws of 2002, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 committee, and the chairman of the assembly ways and means committee
 2 the amounts disbursed from this appropriation for Water Quality
 3 Improvement Disbursements for the month preceding such certification
 4 (00320557) ... 92,201,700 (re. \$460,000)
 5
 6 project schedule
 7
 8 ESTIMATED
 9 ELIGIBLE PROJECT COST ESTIMATED STATE SHARE
 10 COUNTY PROJECT
 11 -----
 12 (thousands)
 13 Supplements to previous appropriations
 14 Albany
 15 Village of Altamont \$315 \$39
 16 Town of Guilderland 1,182 148
 17 Village of Green Island 130 16
 18 Cattaraugus
 19 Village of Franklinville 205 26
 20 Village of Limestone 50 7
 21 Village of Little Valley 1,594 200
 22 Chautauqua
 23 So. Chautauqua Lake Sewer District 422 53
 24 Chautauqua Utility District 2,080 260
 25 Village of Fredonia 2,400 300
 26 Town of Hanover 770 96
 27 Village of Sherman 211 26
 28 Chemung
 29 Chemung County 27,770 3,471
 30 Columbia
 31 Town of Greenport 420 52
 32 City of Hudson 24 3
 33 Village of Philmont 449 57
 34 Village of Valatie 161 20
 35 Cortland
 36 City of Cortland 64 8
 37 Erie
 38 Erie County Sewer District No. 4 6,352 794
 39 Town of Amherst 65,184 8,148
 40 Essex
 41 Village of Ticonderoga 512 64
 42 Franklin
 43 Village of Chateaugay 28 4
 44 Herkimer
 45 Herkimer County Sewer District 1,304 163
 46 Jefferson
 47 Village of Adams 490 62
 48 City of Watertown 904 113
 49 Lewis
 50 Village of Croghan 26 3
 51 Livingston
 52 Village of Dansville 80 10
 53 Madison
 54 Cazenovia 112 14
 55 Monroe
 56 City of Rochester 44,850 5,607
 57 Montgomery
 58 Montgomery County Sewer District No. 1 1,400 175
 59 Niagara
 60 Town of Newfane 670 84
 61 Niagara County Sewer District No. 1 1,880 235
 62 City of North Tonawanda 126 16

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Village of Youngstown, Town of Porter	376	47
2	Town of Somerset, Village of Barker	184	23
3	Oneida		
4	Village of Clinton, Town of Kirkland	1,497	187
5	City of Sherrill	450	57
6	Village of Sylvan Beach	4,877	610
7	Onondaga		
8	Clay Sewer District	3,537	442
9	Village of Jordan	94	12
10	Limestone Sewer District	10	2
11	Baldwinsville Seneca Knolls Sewer District	1,992	249
12	Ontario		
13	City of Canandaigua	845	106
14	Orange		
15	Town of Goshen	48	6
16	Orleans		
17	Village of Albion	2,428	304
18	Oswego		
19	Village of Mexico	56	7
20	Town of Minetto	98	12
21	City of Oswego	1,656	207
22	Village of Phoenix	416	52
23	Otsego		
24	Village of Milford	128	16
25	Putnam		
26	Town of Carmel, Lake Secor Sewer District No.		
27	4	625	79
28	Rensselaer		
29	Village of Castleton-on-Hudson	177	23
30	Town of East Greenbush	390	48
31	Town of North Greenbush	240	30
32	Rockland		
33	Rockland County Sewer District No. 1	6,273	784
34	St. Lawrence		
35	Village of Massena	455	57
36	City of Ogdensburg	144	18
37	Saratoga		
38	Saratoga County Sewer District No. 1	1,820	184
39	Village of Schuylerville	447	55
40	Town and Village of Waterford	1,722	216
41	Schuyler		
42	Village of Watkins Glen	520	65
43	Steuben		
44	Village of Wayland	217	28
45	Suffolk		
46	Village of Ocean Beach	210	26
47	Sullivan		
48	Village of Monticello, Town of Thompson	1,471	184
49	Town of Fallsburg	15,336	1,917
50	Village of Woodbridge	1,944	243
51	Tioga		
52	Village of Owego	97	12
53	Village of Waverly	74	10
54	Tompkins		
55	Village of Groton	39	5
56	Ulster		
57	Town of Shawangunk	2,135	267
58	Wayne		
59	Town of Marion	165	21
60	Town of Williamson	4,960	620
61	Westchester		
62	Blind Brook Sewer District	7,215	902

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Ossining Sewer District	10,221	1,278
2	Port Chester Sewer District	1,800	225
3	Wyoming		
4	Village of Warsaw	110	14
5	New York City		
6	Coney Island	1,584	198
7	Oakwood Beach	7,229	904
8			-----
9	Subtotal Supplements		\$31,026
10	New Projects		
11	Albany		
12	City of Albany	\$280	\$35
13	Allegany		
14	Village of Bolivar	904	113
15	Broome		
16	City of Binghamton	10,952	1,330
17	Cattaraugus		
18	Village of Allegany	1,560	191
19	Cayuga		
20	City of Auburn	70	9
21	Village and Town of Union Springs	2,118	265
22	Chautauqua		
23	City of Jamestown	6,136	665
24	City of Jamestown	4,000	500
25	Village of Brocton	1,200	150
26	Chenango		
27	City of Norwich	3,000	375
28	Dutchess		
29	Tri-Municipal Sewer District	16,840	2,105
30	Erie		
31	Village of Alden	1,870	234
32	Village of Gowanda	3,017	377
33	City of Lackawanna	4,000	500
34	Southtowns	40,335	5,042
35	Greene		
36	Town of New Baltimore	830	104
37	Herkimer		
38	Town of Webb	400	50
39	Livingston		
40	Village of Geneseo	900	113
41	Madison		
42	Village of Canastota	2,577	322
43	Monroe		
44	City of Rochester, West Side	152,560	19,070
45	Village of Honeoye Falls	296	37
46	Town of Victor, Town of Mendon	1,240	155
47	Nassau		
48	Sewer District No. 2, Bay Park	150,000	18,750
49	Wantaugh Recharge Sewer District No. 3	14,803	1,850
50	Niagara		
51	City of Lockport	600	75
52	Village of Wilson	1,360	170
53	Oneida		
54	Starch Factory Creek	2,356	295
55	Town of Kirkland	40	5
56	Onondaga		
57	Nine Mile Creek	6,700	837
58	Ontario		
59	Canandaigua Lake Sewer District	2,695	337
60	Otsego		
61	Village of Cooperstown	24	3
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Oswego		
2	Village of Parish	470	59
3	Orange		
4	Sewer District No. 2	800	100
5	Town of Newburgh	784	98
6	Putnam		
7	Town of Putnam Valley	112	14
8	Rensselaer		
9	Town of Sand Lake	2,823	353
10	Schenectady		
11	Town of Niskayuna	480	60
12	Town of Rotterdam	3,968	496
13	Seneca		
14	Village of Interlaken	88	11
15	Suffolk		
16	Port Jefferson Sewer District	9,184	1,148
17	Town of Riverhead	3,664	458
18	Sullivan		
19	Village of Liberty	4,700	547
20	Town of Liberty	1,528	191
21	Ulster		
22	Town of Esopus	3,000	375
23	Village of Rosendale	778	97
24	Warren		
25	Village of Lake George	955	119
26	Warren County Sewer District	1,760	182
27	Washington		
28	Village of Cambridge	48	6
29	Westchester		
30	Irvington Extension	1,552	194
31	Mamaroneck Sewer District	20,000	2,500
32	Town of North Castle, Armonk Sewer District	1,500	188
33	Town of Greenburgh	208	26
34			-----
35	Subtotal New Projects		\$61,176
36			-----
37	Grand Total Appropriations		\$92,202
38			=====

WATER RESOURCES - PWBA (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Water Resources Purpose

Water Quality Improvements

By chapter 55, section 1, of the laws of 2003:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650357) ... 8,168,000 (re. \$543,000)

By chapter 54, section 1, of the laws of 2002:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan

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1 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
2 the environmental conservation law, and to implement wastewater
3 treatment improvement projects in small upstate communities
4 (09650257) ... 4,900,000 (re. \$668,000)
5

6 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
7 section 1, of the laws of 2002:

8 For the state share of the costs of construction of water quality
9 improvement projects, including the payment of liabilities incurred
10 prior to April 1, 1990, in accordance with the provisions of title 3
11 of article 51 of the environmental conservation law as amended, to
12 provide state matching funds for projects scheduled to receive
13 construction grants from federal fiscal years 1989 and 1990 funds,
14 including costs incidental and appurtenant thereto, hereinafter
15 referred to as "Water Quality Improvement Disbursements."

16 Notwithstanding the provisions of any general or special law, the
17 moneys hereby appropriated shall be available for water quality
18 improvement expenditures for eligible water quality improvement
19 projects as defined by section 51-0303 of the environmental conser-
20 vation law upon the issuance of a certificate of approval of avail-
21 ability by the director of the division of the budget. No such
22 certificates of approval of availability shall be issued for or
23 include funds for projects which have not received a federal grant
24 for the construction of sewage treatment related facilities.

25 Notwithstanding the provisions of any general or special law, the
26 amounts hereby appropriated shall have all disbursements reimbursed
27 from the Pure Waters Bond Act proceeds authorizations and are
28 contingent upon the partial repeal of existing capital projects fund
29 authorizations elsewhere in this chapter. The state comptroller
30 shall at the commencement of each month certify to the director of
31 the division of the budget, the commissioner of environmental
32 conservation, the chairman of the senate finance committee, and the
33 chairman of the assembly ways and means committee the amounts
34 disbursed from this appropriation for Water Quality Improvement
35 Disbursements for the month preceding such certification (09019057)
36 ... 4,609,600 (re. \$1,466,000)
37

38 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
39 section 1, of the laws of 2003:

40 For the state share of the costs of construction of water quality
41 improvement projects, including the payment of liabilities incurred
42 prior to April 1, 1988, in accordance with the provisions of title 3
43 of article 51 of the environmental conservation law as amended, to
44 provide a reserve to supplement or fund additional phases of
45 projects previously appropriated and scheduled on or after May 12,
46 1965.

47 Notwithstanding the provisions of any general or special law, the
48 moneys hereby appropriated shall be available for water quality
49 improvement expenditures for any project scheduled in appropriation
50 bills on or after May 12, 1965.

51 Notwithstanding the provisions of any general or special law, the
52 amounts hereby appropriated shall be made available from the Pure
53 Waters Bond Act authorizations and are contingent upon the repeal of
54 existing authorizations elsewhere in this chapter.

55 Notwithstanding the provisions of any general or special law, the
56 moneys hereby appropriated shall not be made available until the
57 director of the division of the budget issues a certificate of
58 approval of availability with a schedule of approved and previously
59 authorized projects for which such funds shall be used. No such
60 certificates of approval of availability shall be issued for or
61 include funds for projects which have not received a federal grant
62 for the construction of sewage treatment related facilities. The

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1 state comptroller shall at the commencement of each month certify to
2 the director of the division of the budget, the commissioner of
3 environmental conservation, the chairman of the senate finance
4 committee, and the chairman of the assembly ways and means committee
5 the amounts disbursed from this appropriation for Water Quality
6 Improvement Disbursements for the month preceding such certification
7 (09P28857) ... 11,690,000 (re. \$718,000)
8

9 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
10 section 1, of the laws of 2006:

11 For the state share of the costs of construction of water quality
12 improvement projects, including the payment of liabilities incurred
13 prior to April one, nineteen hundred eighty-four, in accordance with
14 the provisions of title three of article fifty-one of the environ-
15 mental conservation law as amended, for projects previously appro-
16 priated and scheduled on or after April one, nineteen hundred seven-
17 ty-two.

18 Notwithstanding the provisions of any general or special law, the
19 moneys hereby appropriated shall be available for water quality
20 improvement expenditures for any project scheduled in appropriation
21 bills on or after April one, nineteen hundred seventy-two.

22 Notwithstanding the provisions of any general or special law, the
23 amounts hereby appropriated shall be made available from the Pure
24 Water Bond Act authorizations and are contingent upon the repeal of
25 existing authorizations elsewhere in this chapter.

26 Notwithstanding the provisions of any general or special law, the
27 moneys hereby appropriated shall not be made available until the
28 director of the division of the budget issues a certificate of
29 approval of availability with a schedule of approved and previously
30 authorized projects for which such funds shall be used. No such
31 certificates of approval of availability shall be issued for or
32 include funds for projects which have not received a federal grant
33 for the construction of sewage treatment related facilities
34 (09178457) ... 56,869,200 (re. \$913,000)
35

36 By chapter 79, section 14, of the laws of 1970, as amended by chapter
37 55, section 1, of the laws of 2006:

38 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
39 the contrary, the sum of two hundred eighty million nine hundred
40 thirty-four thousand dollars (\$280,934,000), or so much thereof as
41 may be necessary, is hereby appropriated from the Capital Projects
42 Fund to the department of environmental conservation for the payment
43 of the nonmunicipal share of the cost of construction of sewage
44 treatment works in the manner and to the extent specified in section
45 17-1903 of the Environmental Conservation Law.

46 Notwithstanding the provisions of any general or special law, no part
47 of this appropriation made hereby shall be available until a certifi-
48 cate of approval of availability shall have been issued by the
49 director of the budget and a copy of such certificate filed with the
50 state comptroller, the chairman of the senate finance committee and
51 the chairman of the assembly ways and means committee.

52 Such certificate may be amended from time to time by the director of
53 the budget and a copy of each such amendment shall be filed with the
54 state comptroller, the chairman of the senate finance committee and
55 the chairman of the assembly ways and means committee (01385357) ...
56 272,873,100 (re. \$1,101,000)
57

58 By chapter 177, section 5, of the laws of 1965, as amended by chapter
59 55, section 1, of the laws of 2003:

60 The sum of two hundred eighty-six million three hundred thirty-four
61 thousand dollars (\$286,334,000), or so much thereof as may be neces-
62 sary, is hereby appropriated from the Capital Projects Fund to the

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1 department of environmental conservation for the payment of the
2 nonmunicipal share of the cost of construction of sewage treatment
3 works in the manner and to the extent specified in section 17-1903
4 of the Environmental Conservation Law.
5 Notwithstanding the provisions of any general or special law, no part
6 of the appropriation made hereby shall be available until a certifi-
7 cate of approval of availability shall have been issued by the
8 director of the budget and a copy of such certificate filed with the
9 state comptroller, the chairman of the senate finance committee and
10 the chairman of the assembly ways and means committee. Such certifi-
11 cate may be amended from time to time by the director of the budget
12 and a copy of each such amendment shall be filed with the state
13 comptroller, the chairman of the senate finance committee and the
14 chairman of the assembly ways and means committee (01385057)
15 278,484,000 (re. \$630,000)
16

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1	For the comprehensive construction programs, purposes and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Fund - Other	92,699,000	386,880,000
8		-----	-----
9	All Funds	92,699,000	386,880,000
10		=====	=====
11			
12	DESIGN AND CONSTRUCTION SUPERVISION (CCP)		7,000,000
13			-----
14			
15	Capital Projects Funds - Other		
16	Youth Facilities Improvement Fund		
17	Preparation of Plans Purpose		
18			
19	For payment of design and construction		
20	management account of the centralized		
21	services fund of the New York state office		
22	of general services for the purpose of		
23	preparation and review of plans, specifi-		
24	cations, estimates, services, construction		
25	management and supervision, inspection		
26	studies, appraisals, surveys, testing and		
27	environmental impact statements and for		
28	the cost of consultant design service		
29	(25GS1830)	7,000,000	
30			
31	FACILITIES MAINTENANCE AND OPERATIONS (CCP)		5,000,000
32			-----
33			
34	Capital Projects Funds - Other		
35	Capital Projects Fund		
36	Maintenance and Operations Purpose		
37			
38	For the maintenance and operation of various		
39	facilities and systems including personal		
40	services, fringe benefits and indirect		
41	costs. Notwithstanding any other law to		
42	the contrary, all or a portion of the		
43	funds appropriated herein may be suballo-		
44	cated or transferred to any department,		
45	agency, or public authority (25FM18M0) ...	5,000,000	
46			
47	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)		70,699,000
48			-----
49			
50	Capital Projects Funds - Other		
51	Capital Projects Fund		
52	Administration Purpose		
53			
54	For the preparation and review of plans,		
55	specifications, estimates, studies,		
56	inspections, appraisals and surveys, and		
57	payment of personal service and nonper-		
58	sonal service, including fringe benefits		
59	and indirect costs related to the adminis-		
60	tration and security of capital projects		
61	provided by the office of children and		

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1	family services for new and reappropriated	
2	projects (25AD1850)	874,000
3		
4	Capital Projects Funds - Other	
5	Capital Projects Fund	
6	Preservation of Facilities Purpose	
7		
8	For alterations and improvements to youth	
9	facilities, including the preparation of	
10	designs, plans, specifications, and esti-	
11	mates for the preservation of existing	
12	facilities and programs, including liabil-	
13	ities incurred prior to April 1, 2018	
14	(25GM1803)	1,725,000
15	For the cost of maintaining the Tonawanda	
16	Indian Community House pursuant to chapter	
17	549 of the laws of 1936 (25T31803)	100,000
18		
19	Capital Projects Funds - Other	
20	Youth Facilities Improvement Fund	
21	Environmental Protection or Improvements Purpose	
22		
23	For payment of the cost of construction,	
24	reconstruction and improvements, including	
25	the preparation of designs, plans, spec-	
26	ifications and estimates for environmental	
27	protection or improvements at various	
28	youth facilities, including liabilities	
29	incurred prior to April 1, 2018 (25EN1806)	5,000,000
30		
31	Capital Projects Funds - Other	
32	Youth Facilities Improvement Fund	
33	Health and Safety Purpose	
34		
35	For payment of the cost of construction,	
36	reconstruction and improvements, including	
37	the preparation of designs, plans, spec-	
38	ifications and estimates, for health and	
39	safety improvements to existing youth	
40	facilities and programs, including liabil-	
41	ities incurred prior to April 1, 2018	
42	(25011801)	6,000,000
43		
44	Capital Projects Funds - Other	
45	Youth Facilities Improvement Fund	
46	Preservation of Facilities Purpose	
47		
48	For payment of the cost of construction,	
49	reconstruction and improvements, including	
50	the preparation of designs, plans, spec-	
51	ifications, and estimates for the preser-	
52	vation of existing facilities and	
53	programs, including liabilities incurred	
54	prior to April 1, 2018 (25031803)	7,000,000
55		
56	Capital Projects Funds - Other	
57	Youth Facilities Improvement Fund	
58	Program Improvement or Program Change Purpose	
59		
60	For payment of the cost of land acquisition,	
61	construction, reconstruction, rehabili-	

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1	tation and improvements, including the	
2	preparation of designs, plans, specifica-	
3	tions and estimates, for new and existing	
4	capital projects and programs including,	
5	but not limited to, preparation of plans,	
6	administration, maintenance and improve-	
7	ment of existing facilities of any state	
8	agency, new facilities, energy conserva-	
9	tion, environmental protection or improve-	
10	ment, health and safety, preservation of	
11	facilities, accreditation and program	
12	improvement or program changes associated	
13	with the raising the age of juvenile	
14	jurisdiction, including to the extent	
15	feasible, the reuse of a facility of any	
16	state agency or a new facility, provided,	
17	however, that expenditures from this	
18	appropriation are pursuant to chapter 59	
19	of the laws of 2017 and no expenditures	
20	may be made from this appropriation until	
21	a plan of projects has been approved by	
22	the director of the budget.	
23	Notwithstanding any other provision of law	
24	to the contrary, money hereby appropriated	
25	may be suballocated or transferred to the	
26	department of corrections and community	
27	supervision or any other agency for	
28	expenses related to this program	
29	(25RA1808)	50,000,000
30		
31	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)	10,000,000
32		-----
33		
34	Capital Projects Funds - Other	
35	Youth Facilities Improvement Fund	
36	Program Improvement or Program Change Purpose	
37		
38	For payment of the cost of construction,	
39	reconstruction, security and other	
40	improvements, including the preparation of	
41	designs, plans, specifications and esti-	
42	mates related to improvements or changes	
43	to existing facilities or programs,	
44	including liabilities incurred prior to	
45	April 1, 2018 (25081808)	10,000,000
46		

DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2

3 Capital Projects Funds - Other

4 Youth Facilities Improvement Fund

5 Preparation of Plans Purpose

6

7 By chapter 54, section 1, of the laws of 2017:

8 For payment of design and construction management account of the
9 centralized services fund of the New York state office of general
10 services for the purpose of preparation and review of plans,
11 specifications, estimates, services, construction management and
12 supervision, inspection studies, appraisals, surveys, testing and
13 environmental impact statements and for the cost of consultant
14 design service (25GS1730) ... 7,000,000 (re. \$7,000,000)

15

16 By chapter 55, section 1, of the laws of 2016:

17 For payment of design and construction management account of the
18 centralized services fund of the New York state office of general
19 services for the purpose of preparation and review of plans, spec-
20 ifications, estimates, services, construction management and super-
21 vision, inspection studies, appraisals, surveys, testing and envi-
22 ronmental impact statements and for the cost of consultant design
23 service (25GS1630) ... 7,000,000 (re. \$6,878,000)

24

25 By chapter 54, section 1, of the laws of 2015:

26 For payment of design and construction management account of the
27 centralized services fund of the New York state office of general
28 services for the purpose of preparation and review of plans, spec-
29 ifications, estimates, services, construction management and super-
30 vision, inspection studies, appraisals, surveys, testing and envi-
31 ronmental impact statements and for the cost of consultant design
32 service (25GS1530) ... 7,000,000 (re. \$1,600,000)

33

34 By chapter 54, section 1, of the laws of 2014:

35 For payment of design and construction management account of the
36 centralized services fund of the New York state office of general
37 services for the purpose of preparation and review of plans, spec-
38 ifications, estimates, services, construction management and super-
39 vision, inspection studies, appraisals, surveys, testing and envi-
40 ronmental impact statements and for the cost of consultant design
41 service (25GS1430) ... 7,000,000 (re. \$4,056,000)

42

43 By chapter 54, section 1, of the laws of 2013:

44 For payment of design and construction management account of the
45 centralized services fund of the New York state office of general
46 services for the purpose of preparation and review of plans, spec-
47 ifications, estimates, services, construction management and super-
48 vision, inspection studies, appraisals, surveys, testing and envi-
49 ronmental impact statements and for the cost of consultant design
50 service (25GS1330) ... 7,000,000 (re. \$1,057,000)

51

52 By chapter 54, section 1, of the laws of 2012:

53 For payment of design and construction management account of the
54 centralized services fund of the New York state office of general
55 services for the purpose of preparation and review of plans, spec-
56 ifications, estimates, services, construction management and super-
57 vision, inspection studies, appraisals, surveys, testing and envi-
58 ronmental impact statements and for the cost of consultant design
59 service (25GS1230) ... 7,000,000 (re. \$3,573,000)

60

61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2011:

2 For payment of design and construction management account of the
3 centralized services fund of the New York state office of general
4 services for the purpose of preparation and review of plans, spec-
5 ifications, estimates, services, construction management and super-
6 vision, inspection studies, appraisals, surveys, testing and envi-
7 ronmental impact statements and for the cost of consultant design
8 service (25GS1130) ... 7,000,000 (re. \$3,559,000)
9

10 By chapter 53, section 1, of the laws of 2009:

11 For payment of design and construction management account of the
12 centralized services fund of the New York state office of general
13 services for the purpose of preparation and review of plans, spec-
14 ifications, estimates, services, construction management and super-
15 vision, inspection studies, appraisals, surveys, testing and envi-
16 ronmental impact statements and for the cost of consultant design
17 service (25GS0930) ... 7,000,000 (re. \$2,134,000)
18

19 By chapter 53, section 1, of the laws of 2008:

20 For payment of design and construction management account of the
21 centralized services fund of the New York state office of general
22 services for the purpose of preparation and review of plans, spec-
23 ifications, estimates, services, construction management and super-
24 vision, inspection studies, appraisals, surveys, testing and envi-
25 ronmental impact statements and for the cost of consultant design
26 service (25GS0830) ... 7,000,000 (re. \$34,000)
27

28 By chapter 53, section 1, of the laws of 2007:

29 For payment of design and construction management account of the
30 centralized services fund of the New York state office of general
31 services for the purpose of preparation and review of plans, spec-
32 ifications, estimates, services, construction management and super-
33 vision, inspection studies, appraisals, surveys, testing and envi-
34 ronmental impact statements and for the cost of consultant design
35 service (25GS0730) ... 7,000,000 (re. \$28,000)
36

37 By chapter 53, section 1, of the laws of 2006:

38 For payment of design and construction management account of the
39 centralized services fund of the New York state office of general
40 services for the purpose of preparation and review of plan, specifi-
41 cations, estimates, services, construction management and super-
42 vision, inspection studies, appraisals, surveys, testing and envi-
43 ronmental impact statements and for the cost of consultant design
44 service (25GS0630) ... 7,000,000 (re. \$62,000)
45

46 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

47
48 Capital Projects Funds - Other
49 Capital Projects Fund
50 Maintenance and Operations Purpose
51

52 By chapter 54, section 1, of the laws of 2017:

53 For the maintenance and operation of various facilities and systems
54 including personal services, fringe benefits and indirect costs.
55 Notwithstanding any other law to the contrary, all or a portion of
56 the funds appropriated herein may be suballocated or transferred to
57 any department, agency, or public authority (25FM17M0)
58 5,000,000 (re. \$3,721,000)
59
60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Preservation of Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 2017:
8 For alterations and improvements to youth facilities, including the
9 preparation of designs, plans, specifications, and estimates for the
10 preservation of existing facilities and programs, including
11 liabilities incurred prior to April 1, 2017 (25GM1703)
12 1,725,000 (re. \$1,602,000)
13 For the cost of maintaining the Tonawanda Indian Community House
14 pursuant to chapter 549 of the laws of 1936 (25T31703)
15 100,000 (re. \$97,000)
16
17 By chapter 55, section 1, of the laws of 2016:
18 For alterations and improvements to youth facilities, including the
19 preparation of designs, plans, specifications, and estimates for the
20 preservation of existing facilities and programs, including liabil-
21 ities incurred prior to April 1, 2016 (25GM1603)
22 1,725,000 (re. \$589,000)
23 For the cost of maintaining the Tonawanda Indian Community House
24 pursuant to chapter 549 of the laws of 1936 (25T31603)
25 100,000 (re. \$70,000)
26
27 By chapter 54, section 1, of the laws of 2015:
28 For alterations and improvements to youth facilities, including the
29 preparation of designs, plans, specifications, and estimates for the
30 preservation of existing facilities and programs, including liabil-
31 ities incurred prior to April 1, 2015 (25GM1503)
32 1,725,000 (re. \$515,000)
33 For the cost of maintaining the Tonawanda Indian Community House
34 pursuant to chapter 549 of the laws of 1936 (25T31503)
35 100,000 (re. \$6,000)
36
37 By chapter 54, section 1, of the laws of 2014:
38 For alterations and improvements to youth facilities, including the
39 preparation of designs, plans, specifications, and estimates for the
40 preservation of existing facilities and programs, including liabil-
41 ities incurred prior to April 1, 2014 (25GM1403)
42 1,725,000 (re. \$1,238,000)
43
44 By chapter 54, section 1, of the laws of 2013:
45 For alterations and improvements to youth facilities, including the
46 preparation of designs, plans, specifications, and estimates for the
47 preservation of existing facilities and programs, including liabil-
48 ities incurred prior to April 1, 2013 (25GM1303)
49 1,725,000 (re. \$901,000)
50 For the cost of maintaining the Tonawanda Indian Community House
51 pursuant to chapter 549 of the laws of 1936 (25T31303)
52 100,000 (re. \$3,000)
53
54 By chapter 54, section 1, of the laws of 2012:
55 For the cost of maintaining the Tonawanda Indian Community House
56 pursuant to chapter 549 of the laws of 1936 (25T31203)
57 100,000 (re. \$100,000)
58
59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
2 section 1, of the laws of 2013:
3 For alterations and improvements to youth facilities, including the
4 preparation of designs, plans, specifications, and estimates for the
5 preservation of existing facilities and programs, including liabil-
6 ities incurred prior to April 1, 2012 (25GM1203)
7 1,725,000 (re. \$423,000)
8
9 By chapter 54, section 1, of the laws of 2011:
10 For alterations and improvements to youth facilities, including the
11 preparation of designs, plans, specifications, and estimates for the
12 preservation of existing facilities and programs, including liabil-
13 ities incurred prior to April 1, 2011 (25GM1103)
14 1,725,000 (re. \$419,000)
15 For the cost of maintaining the Tonawanda Indian Community House
16 pursuant to chapter 549 of the laws of 1936 (25T31103)
17 100,000 (re. \$59,000)
18
19 By chapter 53, section 1, of the laws of 2010:
20 For alterations and improvements to youth facilities, including the
21 preparation of designs, plans, specifications, and estimates for the
22 preservation of existing facilities and programs, including liabil-
23 ities incurred prior to April 1, 2010 (25GM1003)
24 1,725,000 (re. \$1,725,000)
25
26 By chapter 53, section 1, of the laws of 2009:
27 For alterations and improvements to youth facilities, including the
28 preparation of designs, plans, specifications, and estimates for the
29 preservation of existing facilities and programs, including liabil-
30 ities incurred prior to April 1, 2009 (25GM0903)
31 1,500,000 (re. \$1,500,000)
32 For the cost of maintaining the Tonawanda Indian Community House
33 pursuant to chapter 549 of the laws of 1936 (25T30903)
34 325,000 (re. \$325,000)
35
36 By chapter 53, section 1, of the laws of 2008:
37 For alterations and improvements to youth facilities, including the
38 preparation of designs, plans, specifications, and estimates for the
39 preservation of existing facilities and programs, including liabil-
40 ities incurred prior to April 1, 2008 (25GM0803)
41 1,500,000 (re. \$1,500,000)
42 For the cost of maintaining the Tonawanda Indian Community House
43 pursuant to chapter 549 of the laws of 1936 (25T30803)
44 325,000 (re. \$325,000)
45
46 By chapter 53, section 1, of the laws of 2007:
47 For alterations and improvements to youth facilities, including the
48 preparation of designs, plans, specifications, and estimates for the
49 preservation of existing facilities and programs, including liabil-
50 ities incurred prior to April 1, 2007 (25GM0703)
51 1,500,000 (re. \$1,500,000)
52 For the cost of maintaining the Tonawanda Indian Community House
53 pursuant to chapter 549 of the laws of 1936 (25T30703)
54 325,000 (re. \$325,000)
55
56 By chapter 53, section 1, of the laws of 2006:
57 For alterations and improvements to youth facilities, including the
58 preparation of designs, plans, specifications, and estimates for the
59 preservation of existing facilities and programs, including liabil-
60 ities incurred prior to April 1, 2006 (25GM0603)
61 1,500,000 (re. \$18,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the cost of maintaining the Tonawanda Indian Community House
2 pursuant to chapter 549 of the laws of 1936 (25T30603)
3 325,000 (re. \$200,000)
4

5 By chapter 53, section 1, of the laws of 2005:
6 For alterations and improvements to youth facilities, including the
7 preparation of designs, plans, specifications, and estimates for the
8 preservation of existing facilities and programs, including liabil-
9 ities incurred prior to April 1, 2005 (25GM0503)
10 1,000,000 (re. \$2,000)
11

12 By chapter 53, section 1, of the laws of 2004:
13 For the cost of maintaining the Tonawanda Indian Community House
14 pursuant to chapter 549 of the laws of 1936 (25T30403)
15 325,000 (re. \$60,000)
16

17 By chapter 53, section 1, of the laws of 2003:
18 For the cost of maintaining the Tonawanda Indian Community House
19 pursuant to chapter 549 of the laws of 1936 (25T30303)
20 1,930,000 (re. \$304,000)
21

22 By chapter 53, section 1, of the laws of 2002:
23 For the cost of maintaining the Tonawanda Indian Community House
24 pursuant to chapter 549 of the laws of 1936 (25T30203)
25 935,000 (re. \$80,000)
26

27 Capital Projects Funds - Other
28 Youth Facilities Improvement Fund
29 Administration Purpose
30

31 By chapter 54, section 1, of the laws of 2017:
32 For the preparation and review of plans, specifications, estimates,
33 studies, inspections, appraisals and surveys, and payment of
34 personal service and nonpersonal service, including fringe benefits
35 and indirect costs related to the administration and security of
36 capital projects provided by the office of children and family
37 services for new and reappropriated projects (25ST1750)
38 874,000 (re. \$725,000)
39

40 By chapter 55, section 1, of the laws of 2016:
41 For the preparation and review of plans, specifications, estimates,
42 studies, inspections, appraisals and surveys, and payment of
43 personal service and nonpersonal service, including fringe benefits
44 and indirect costs related to the administration and security of
45 capital projects provided by the office of children and family
46 services for new and reappropriated projects (25ST1650)
47 850,000 (re. \$453,000)
48

49 By chapter 54, section 1, of the laws of 2015:
50 For the preparation and review of plans, specifications, estimates,
51 studies, inspections, appraisals and surveys, and payment of
52 personal service and nonpersonal service, including fringe benefits
53 and indirect costs related to the administration and security of
54 capital projects provided by the office of children and family
55 services for new and reappropriated projects (25ST1550)
56 850,000 (re. \$374,000)
57

58 By chapter 54, section 1, of the laws of 2014:
59 For the preparation and review of plans, specifications, estimates,
60 studies, inspections, appraisals and surveys, and payment of
61 personal service and nonpersonal service, including fringe benefits

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1 and indirect costs related to the administration and security of
2 capital projects provided by the office of children and family
3 services for new and reappropriated projects (25ST1450)
4 850,000 (re. \$91,000)
5
6 Capital Projects Funds - Other
7 Youth Facilities Improvement Fund
8 Environmental Protection or Improvements Purpose
9
10 By chapter 54, section 1, of the laws of 2017:
11 For payment of the cost of construction, reconstruction and
12 improvements, including the preparation of designs, plans,
13 specifications and estimates for environmental protection or
14 improvements at various youth facilities, including liabilities
15 incurred prior to April 1, 2017 (25EN1706)
16 5,000,000 (re. \$5,000,000)
17
18 By chapter 55, section 1, of the laws of 2016:
19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications
21 and estimates for environmental protection or improvements at vari-
22 ous youth facilities, including liabilities incurred prior to April
23 1, 2016 (25EN1606) ... 5,000,000 (re. \$5,000,000)
24
25 By chapter 54, section 1, of the laws of 2015:
26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications
28 and estimates for environmental protection or improvements at vari-
29 ous youth facilities, including liabilities incurred prior to April
30 1, 2015 (25EN1506) ... 5,000,000 (re. \$4,930,000)
31
32 By chapter 54, section 1, of the laws of 2014:
33 For payment of the cost of construction, reconstruction and improve-
34 ments, including the preparation of designs, plans, specifications
35 and estimates for environmental protection or improvements at vari-
36 ous youth facilities, including liabilities incurred prior to April
37 1, 2014 (25EN1406) ... 5,000,000 (re. \$4,477,000)
38
39 By chapter 54, section 1, of the laws of 2013:
40 For payment of the cost of construction, reconstruction and improve-
41 ments, including the preparation of designs, plans, specifications
42 and estimates for environmental protection or improvements at vari-
43 ous youth facilities, including liabilities incurred prior to April
44 1, 2013 (25EN1306) ... 5,000,000 (re. \$2,864,000)
45
46 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
47 section 1, of the laws of 2013:
48 For payment of the cost of construction, reconstruction and improve-
49 ments, including the preparation of designs, plans, specifications
50 and estimates for environmental protection or improvements at vari-
51 ous youth facilities, including liabilities incurred prior to April
52 1, 2012 (25EN1206) ... 5,000,000 (re. \$2,874,000)
53
54 By chapter 54, section 1, of the laws of 2011:
55 For payment of the cost of construction, reconstruction and improve-
56 ments, including the preparation of designs, plans, specifications
57 and estimates for environmental protection or improvements at vari-
58 ous youth facilities, including liabilities incurred prior to April
59 1, 2011 (25EN1106) ... 5,000,000 (re. \$5,000,000)
60
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2010:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications
 4 and estimates for environmental protection or improvements at vari-
 5 ous youth facilities, including liabilities incurred prior to April
 6 1, 2010 (25EN1006) ... 5,000,000 (re. \$5,000,000)
 7
 8 By chapter 53, section 1, of the laws of 2009:
 9 For payment of the cost of construction, reconstruction and improve-
 10 ments, including the preparation of designs, plans, specifications
 11 and estimates for environmental protection or improvements at vari-
 12 ous youth facilities, including liabilities incurred prior to April
 13 1, 2009 (25EN0906) ... 4,000,000 (re. \$4,000,000)
 14
 15 By chapter 53, section 1, of the laws of 2008:
 16 For payment of the cost of construction, reconstruction and improve-
 17 ments, including the preparation of designs, plans, specifications
 18 and estimates for environmental protection or improvements at vari-
 19 ous youth facilities, including liabilities incurred prior to April
 20 1, 2008 (25EN0806) ... 4,000,000 (re. \$4,000,000)
 21
 22 By chapter 53, section 1, of the laws of 2007:
 23 For payment of the cost of construction, reconstruction and improve-
 24 ments, including the preparation of designs, plans, specifications
 25 and estimates for environmental protection or improvements at vari-
 26 ous youth facilities, including liabilities incurred prior to April
 27 1, 2007 (25EN0706) ... 4,000,000 (re. \$4,000,000)
 28
 29 By chapter 53, section 1, of the laws of 2006:
 30 For payment of the cost of construction, reconstruction and improve-
 31 ments, including the preparation of designs, plans, specifications
 32 and estimates for environmental protection or improvements at vari-
 33 ous youth facilities, including liabilities incurred prior to April
 34 1, 2006 (25EN0606) ... 4,000,000 (re. \$680,000)
 35
 36 By chapter 53, section 1, of the laws of 2005:
 37 For payment of the cost of construction, reconstruction and improve-
 38 ments, including the preparation of designs, plans, specifications
 39 and estimates for environmental protection or improvements at vari-
 40 ous youth facilities, including liabilities incurred prior to April
 41 1, 2005 (25EN0506) ... 4,000,000 (re. \$2,147,000)
 42
 43 By chapter 53, section 1, of the laws of 2004:
 44 For payment of the cost of construction, reconstruction and improve-
 45 ments, including the preparation of designs, plans, specifications
 46 and estimates for environmental protection or improvements at vari-
 47 ous youth facilities, including liabilities incurred prior to April
 48 1, 2004 (25EN0406) ... 4,100,000 (re. \$2,032,000)
 49
 50 By chapter 53, section 1, of the laws of 2003:
 51 For payment of the cost of construction, reconstruction and improve-
 52 ments, including the preparation of designs, plans, specifications
 53 and estimates for environmental protection or improvements at vari-
 54 ous youth facilities, including liabilities incurred prior to April
 55 1, 2003 (25EN0306) ... 4,000,000 (re. \$1,546,000)
 56
 57 By chapter 53, section 1, of the laws of 2001:
 58 For payment of the cost of construction, reconstruction and improve-
 59 ments, including the preparation of designs, plans, specifications
 60

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1 and estimates for environmental protection or improvements at vari-
2 ous youth facilities, including liabilities incurred prior to April
3 1, 2001 (25EN0106) ... 2,650,000 (re. \$203,000)
4

5 Capital Projects Funds - Other
6 Youth Facilities Improvement Fund
7 Health and Safety Purpose
8

9 By chapter 54, section 1, of the laws of 2017:

10 For payment of the cost of construction, reconstruction and
11 improvements, including the preparation of designs, plans,
12 specifications and estimates, for health and safety improvements to
13 existing youth facilities and programs, including liabilities
14 incurred prior to April 1, 2017 (25011701)
15 6,000,000 (re. \$6,000,000)
16

17 By chapter 55, section 1, of the laws of 2016:

18 For payment of the cost of construction, reconstruction and improve-
19 ments, including the preparation of designs, plans, specifications
20 and estimates, for health and safety improvements to existing youth
21 facilities and programs, including liabilities incurred prior to
22 April 1, 2016 (25011601) ... 6,000,000 (re. \$6,000,000)
23

24 By chapter 54, section 1, of the laws of 2015:

25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications
27 and estimates, for health and safety improvements to existing youth
28 facilities and programs, including liabilities incurred prior to
29 April 1, 2015 (25011501) ... 6,000,000 (re. \$2,146,000)
30

31 By chapter 54, section 1, of the laws of 2014:

32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications
34 and estimates, for health and safety improvements to existing youth
35 facilities and programs, including liabilities incurred prior to
36 April 1, 2014 (25011401) ... 6,000,000 (re. \$4,859,000)
37

38 By chapter 54, section 1, of the laws of 2013:

39 For payment of the cost of construction, reconstruction and improve-
40 ments, including the preparation of designs, plans, specifications
41 and estimates, for health and safety improvements to existing youth
42 facilities and programs, including liabilities incurred prior to
43 April 1, 2013 (25011301) ... 6,000,000 (re. \$3,158,000)
44

45 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
46 section 1, of the laws of 2013:

47 For payment of the cost of construction, reconstruction and improve-
48 ments, including the preparation of designs, plans, specifications
49 and estimates, for health and safety improvements to existing youth
50 facilities and programs, including liabilities incurred prior to
51 April 1, 2012 (25011201) ... 6,000,000 (re. \$383,000)
52

53 By chapter 54, section 1, of the laws of 2011:

54 For payment of the cost of construction, reconstruction and improve-
55 ments, including the preparation of designs, plans, specifications
56 and estimates, for health and safety improvements to existing youth
57 facilities and programs, including liabilities incurred prior to
58 April 1, 2011 (25011101) ... 6,000,000 (re. \$3,341,000)
59
60

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1 By chapter 53, section 1, of the laws of 2010:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates, for health and safety improvements to existing youth
5 facilities and programs, including liabilities incurred prior to
6 April 1, 2010 (25011001) ... 6,000,000 (re. \$6,000,000)
7
8 By chapter 53, section 1, of the laws of 2009:
9 For payment of the cost of construction, reconstruction and improve-
10 ments, including the preparation of designs, plans, specifications
11 and estimates, for health and safety improvements to existing youth
12 facilities and programs, including liabilities incurred prior to
13 April 1, 2009 (25010901) ... 5,000,000 (re. \$5,000,000)
14
15 By chapter 53, section 1, of the laws of 2008:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates, for health and safety improvements to existing youth
19 facilities and programs, including liabilities incurred prior to
20 April 1, 2008 (25010801) ... 5,000,000 (re. \$5,000,000)
21
22 By chapter 53, section 1, of the laws of 2007:
23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates, for health and safety improvements to existing youth
26 facilities and programs, including liabilities incurred prior to
27 April 1, 2007 (25010701) ... 5,000,000 (re. \$3,653,000)
28
29 By chapter 53, section 1, of the laws of 2006:
30 For payment of the cost of construction, reconstruction and improve-
31 ments, including the preparation of designs, plans, specifications
32 and estimates, for health and safety improvements to existing youth
33 facilities and programs, including liabilities incurred prior to
34 April 1, 2006 (25010601) ... 5,000,000 (re. \$965,000)
35
36 By chapter 53, section 1, of the laws of 2005:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates, for health and safety improvements to existing youth
40 facilities and programs, including liabilities incurred prior to
41 April 1, 2005 (25010501) ... 6,000,000 (re. \$1,361,000)
42
43 By chapter 53, section 1, of the laws of 2004:
44 For payment of the cost of construction, reconstruction and improve-
45 ments, including the preparation of designs, plans, specifications
46 and estimates, for health and safety improvements to existing youth
47 facilities and programs, including liabilities incurred prior to
48 April 1, 2004 (25010401) ... 4,600,000 (re. \$828,000)
49
50 By chapter 53, section 1, of the laws of 2003:
51 For payment of the cost of construction, reconstruction and improve-
52 ments, including the preparation of designs, plans, specifications
53 and estimates, for health and safety improvements to existing youth
54 facilities and programs, including liabilities incurred prior to
55 April 1, 2003 (25010301) ... 3,000,000 (re. \$595,000)
56
57 By chapter 53, section 1, of the laws of 2002:
58 For payment of the cost of construction, reconstruction and improve-
59 ments, including the preparation of designs, plans, specifications
60

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1 and estimates, for health and safety improvements to existing youth
2 facilities and programs, including liabilities incurred prior to
3 April 1, 2002 (25A10201) ... 2,200,000 (re. \$48,000)
4
5 Capital Projects Funds - Other
6 Youth Facilities Improvement Fund
7 Preservation of Facilities Purpose
8
9 By chapter 54, section 1, of the laws of 2017:
10 For payment of the cost of construction, reconstruction and
11 improvements, including the preparation of designs, plans,
12 specifications, and estimates for the preservation of existing
13 facilities and programs, including liabilities incurred prior to
14 April 1, 2017 (25031703) ... 7,000,000 (re. \$7,000,000)
15
16 By chapter 55, section 1, of the laws of 2016:
17 For payment of the cost of construction, reconstruction and improve-
18 ments, including the preparation of designs, plans, specifications,
19 and estimates for the preservation of existing facilities and
20 programs, including liabilities incurred prior to April 1, 2016
21 (25031603) ... 7,000,000 (re. \$6,993,000)
22
23 By chapter 54, section 1, of the laws of 2015:
24 For payment of the cost of construction, reconstruction and improve-
25 ments, including the preparation of designs, plans, specifications,
26 and estimates for the preservation of existing facilities and
27 programs, including liabilities incurred prior to April 1, 2015
28 (25031503) ... 7,000,000 (re. \$2,116,000)
29
30 By chapter 54, section 1, of the laws of 2014:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications,
33 and estimates for the preservation of existing facilities and
34 programs, including liabilities incurred prior to April 1, 2014
35 (25031403) ... 7,000,000 (re. \$5,043,000)
36
37 By chapter 54, section 1, of the laws of 2013:
38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications,
40 and estimates for the preservation of existing facilities and
41 programs, including liabilities incurred prior to April 1, 2013
42 (25031303) ... 7,000,000 (re. \$3,620,000)
43
44 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
45 section 1, of the laws of 2013:
46 For payment of the cost of construction, reconstruction and improve-
47 ments, including the preparation of designs, plans, specifications,
48 and estimates for the preservation of existing facilities and
49 programs, including liabilities incurred prior to April 1, 2012
50 (25031203) ... 7,000,000 (re. \$797,000)
51
52 By chapter 54, section 1, of the laws of 2011:
53 For payment of the cost of construction, reconstruction and improve-
54 ments, including the preparation of designs, plans, specifications,
55 and estimates for the preservation of existing facilities and
56 programs, including liabilities incurred prior to April 1, 2011
57 (25031103) ... 7,000,000 (re. \$5,597,000)
58
59 By chapter 53, section 1, of the laws of 2010:
60 For payment of the cost of construction, reconstruction and improve-
61 ments, including the preparation of designs, plans, specifications,

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1 and estimates for the preservation of existing facilities and
2 programs, including liabilities incurred prior to April 1, 2010
3 (25031003) ... 7,000,000 (re. \$7,000,000)
4
5 By chapter 53, section 1, of the laws of 2009:
6 For payment of the cost of construction, reconstruction and improve-
7 ments, including the preparation of designs, plans, specifications,
8 and estimates for the preservation of existing facilities and
9 programs, including liabilities incurred prior to April 1, 2009
10 (25030903) ... 6,000,000 (re. \$5,035,000)
11
12 By chapter 53, section 1, of the laws of 2008:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications,
15 and estimates for the preservation of existing facilities and
16 programs, including liabilities incurred prior to April 1, 2008
17 (25030803) ... 6,000,000 (re. \$1,238,000)
18
19 By chapter 53, section 1, of the laws of 2007:
20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparation of designs, plans, specifications,
22 and estimates for the preservation of existing facilities and
23 programs, including liabilities incurred prior to April 1, 2007
24 (25030703) ... 6,000,000 (re. \$1,667,000)
25
26 By chapter 53, section 1, of the laws of 2006:
27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications,
29 and estimates for the preservation of existing facilities and
30 programs, including liabilities incurred prior to April 1, 2006
31 (25030603) ... 6,000,000 (re. \$70,000)
32
33 By chapter 53, section 1, of the laws of 2004:
34 For payment of the cost of construction, reconstruction and improve-
35 ments, including the preparation of designs, plans, specifications,
36 and estimates for the preservation of existing facilities and
37 programs, including liabilities incurred prior to April 1, 2004
38 (25030403) ... 5,000,000 (re. \$11,000)
39
40 By chapter 53, section 1, of the laws of 2003:
41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications,
43 and estimates for the preservation of existing facilities and
44 programs, including liabilities incurred prior to April 1, 2003
45 (25030303) ... 4,000,000 (re. \$645,000)
46
47 By chapter 53, section 1, of the laws of 2002:
48 For payment of the cost of construction, reconstruction and improve-
49 ments, including the preparation of designs, plans, specifications,
50 and estimates for the preservation of existing facilities and
51 programs, including liabilities incurred prior to April 1, 2002
52 (25030203) ... 2,000,000 (re. \$279,000)
53
54 Capital Projects Funds - Other
55 Youth Facilities Improvement Fund
56 Program Improvement or Program Change Purpose
57
58 The appropriation made by chapter 54, section 1, of the laws of 2017, is
59 hereby amended and reappropriated to read:
60 For payment of the cost of land acquisition, construction,
61 reconstruction, rehabilitation and improvements, including the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 preparation of designs, plans, specifications and estimates, for new
2 and existing capital projects and programs including, but not
3 limited to, preparation of plans, administration, maintenance and
4 improvement of existing facilities of any state agency, new
5 facilities, energy conservation, environmental protection or
6 improvement, health and safety, preservation of facilities,
7 accreditation and program improvement or program changes associated
8 with the raising the age of juvenile jurisdiction, including to the
9 extent feasible, the reuse of a facility of any state agency or a
10 new facility, provided, however, that expenditures from this
11 appropriation are pursuant to [a] chapter 59 of the laws of 2017 and
12 no expenditures may be made from this appropriation until a plan of
13 projects has been approved by the director of the budget.
14 Notwithstanding any other provision of law to the contrary, money
15 hereby appropriated may be suballocated or transferred to the
16 department of corrections and community supervision or any other
17 agency for expenses related to this program (25RA1708)
18 110,000,000 (re. \$110,000,000)
19

20 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

21
22 Capital Projects Funds - Other
23 Youth Facilities Improvement Fund
24 Program Improvement or Program Change Purpose
25

26 By chapter 54, section 1, of the laws of 2017:
27 For payment of the cost of construction, reconstruction, security and
28 other improvements, including the preparation of designs, plans,
29 specifications and estimates related to improvements or changes to
30 existing facilities or programs, including liabilities incurred
31 prior to April 1, 2017 (25081708)
32 10,000,000 (re. \$10,000,000)
33

34 By chapter 55, section 1, of the laws of 2016:
35 For payment of the cost of construction, reconstruction, security and
36 other improvements, including the preparation of designs, plans,
37 specifications and estimates related to improvements or changes to
38 existing facilities or programs, including liabilities incurred
39 prior to April 1, 2016 (25081608)
40 10,000,000 (re. \$9,908,000)
41

42 By chapter 54, section 1, of the laws of 2015:
43 For payment of the cost of construction, reconstruction, security and
44 other improvements, including the preparation of designs, plans,
45 specifications and estimates related to improvements or changes to
46 existing facilities or programs, including liabilities incurred
47 prior to April 1, 2015 (25081508) ... 10,000,000 .. (re. \$2,122,000)
48

49 By chapter 54, section 1, of the laws of 2014:
50 For payment of the cost of construction, reconstruction, security and
51 other improvements, including the preparation of designs, plans,
52 specifications and estimates related to improvements or changes to
53 existing facilities or programs, including liabilities incurred
54 prior to April 1, 2014 (25081408) ... 10,000,000 .. (re. \$9,347,000)
55

56 By chapter 54, section 1, of the laws of 2013:
57 For payment of the cost of construction, reconstruction, security and
58 other improvements, including the preparation of designs, plans,
59 specifications and estimates related to improvements or changes to
60 existing facilities or programs, including liabilities incurred
61 prior to April 1, 2013 (25081308) ... 10,000,000 .. (re. \$5,455,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
2 section 1, of the laws of 2013:
3 For payment of the cost of construction, reconstruction, security and
4 other improvements, including the preparation of designs, plans,
5 specifications and estimates related to improvements or changes to
6 existing facilities or programs, including liabilities incurred
7 prior to April 1, 2012 (25081208) ... 10,000,000 (re. \$144,000)
8
9 By chapter 54, section 1, of the laws of 2011:
10 For payment of the cost of construction, reconstruction, security and
11 other improvements, including the preparation of designs, plans,
12 specifications and estimates related to improvements or changes to
13 existing facilities or programs, including liabilities incurred
14 prior to April 1, 2011 (25081108) ... 10,000,000 .. (re. \$9,482,000)
15
16 By chapter 53, section 1, of the laws of 2010:
17 For payment of the cost of construction, reconstruction, security and
18 other improvements, including the preparation of designs, plans,
19 specifications and estimates related to improvements or changes to
20 existing facilities or programs, including liabilities incurred
21 prior to April 1, 2010 (25081008)
22 10,000,000 (re. \$10,000,000)
23
24 By chapter 53, section 1, of the laws of 2009:
25 For payment of the cost of construction, reconstruction, security and
26 other improvements, including the preparation of designs, plans,
27 specifications and estimates related to improvements or changes to
28 existing facilities or programs, including liabilities incurred
29 prior to April 1, 2009 (25080908)
30 13,000,000 (re. \$13,000,000)
31
32 By chapter 53, section 1, of the laws of 2008:
33 For payment of the cost of construction, reconstruction, security and
34 other improvements, including the preparation of designs, plans,
35 specifications and estimates related to improvements or changes to
36 existing facilities or programs, including liabilities incurred
37 prior to April 1, 2008 (25A80808) ... 13,840,000 .. (re. \$7,984,000)
38
39 By chapter 53, section 1, of the laws of 2006:
40 For payment of the cost of construction, reconstruction, security and
41 other improvements, including the preparation of designs, plans,
42 specifications and estimates related to improvements or changes to
43 existing facilities or programs, including liabilities incurred
44 prior to April 1, 2006 (25A80608) ... 8,000,000 (re. \$6,000)

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CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	64,000,000	168,539,000
8 All Funds	64,000,000	168,539,000
10	=====	=====
12 SUPPORTED HOUSING PROGRAM (CCP)		64,000,000
13		-----
14		
15 Capital Projects Funds - Other		
16 Capital Projects Fund		
17 Homeless Housing Grants Purpose		
18		
19 Notwithstanding any inconsistent provision		
20 of law, funds appropriated herein shall be		
21 used for the preparation and review of		
22 proposals, specifications, estimates,		
23 studies, inspections, appraisals and		
24 surveys, and payment of personal service		
25 and nonpersonal service, including fringe		
26 benefits and indirect costs related to		
27 implementing the provisions of the home-		
28 less housing and assistance program in		
29 accordance with title 1 of article 2-A of		
30 the social services law provided by the		
31 office of temporary and disability assist-		
32 ance for new and reappropriated projects		
33 (270P18G5)	1,000,000	
34		
35 Capital Projects Funds - Other		
36 Housing Program Fund		
37 Homeless Housing Grants Purpose		
38		

39 For services and expenses, including the
40 payments on contracts executed prior to
41 April 1, 2018, related to implementing the
42 provisions of the homeless housing and
43 assistance program in accordance with
44 title 1 of article 2-A of the social
45 services law, including costs incurred
46 through individual or joint contracts with
47 any entity where such contract will result
48 in expedited homeless project development,
49 and including, without deposit to the
50 homeless housing and assistance account,
51 payments to any entity for technical
52 assistance required to approve contracts.
53 Up to \$1,000,000 of the amount appropriated
54 herein may be used for purposes of
55 necessary health and safety improvements
56 to existing emergency shelters located in
57 local social services districts with a
58 population of less than five million.
59 Notwithstanding any inconsistent
60 provisions of law, such funds shall be
61 disbursed pursuant to contracts made in

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2018-19

1	accordance with the terms and conditions	
2	established by the homeless housing and	
3	assistance corporation.	
4	Notwithstanding any inconsistent provision	
5	of law, up to two percent of the appropri-	
6	ation for any fiscal year may be used to	
7	pay for technical assistance in support of	
8	project development and operation, support	
9	services development, architecture and	
10	engineering, legal services and financial	
11	services and may be provided by individ-	
12	uals and not-for-profit or business corpo-	
13	rations. No funds shall be expended from	
14	this appropriation until the director of	
15	the budget has approved a financial plan	
16	submitted by the office of temporary and	
17	disability assistance on behalf of the	
18	homeless housing and assistance program in	
19	such detail as required by the budget	
20	director (270318G5)	58,000,000
21	For the development of permanent, emergency	
22	and transitional housing for persons with	
23	AIDS in accordance with article 2-A of the	
24	social services law including the payment	
25	of liabilities prior to April 1, 2018;	
26	provided, however, that if an insufficient	
27	number of viable proposals for persons	
28	with AIDS are received, the balance of	
29	funding can be used for the development of	
30	permanent, emergency and transitional	
31	housing for other priority need popu-	
32	lations as determined by the commissioner	
33	of the office of temporary and disability	
34	assistance and approved by the director of	
35	the budget. Notwithstanding any incon-	
36	sistent provision of law, up to two	
37	percent of the appropriation for any	
38	fiscal year may be used to pay for techni-	
39	cal assistance in support of project	
40	development and operation, support	
41	services development, architecture and	
42	engineering, legal services and financial	
43	services and may be provided by individ-	
44	uals and not-for-profit or business corpo-	
45	rations (270818G5)	5,000,000
46		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 SUPPORTED HOUSING PROGRAM (CCP)

2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Homeless Housing Grants Purpose
6

7 By chapter 54, section 1, of the laws of 2017:

8 Notwithstanding any inconsistent provision of law, funds appropriated
9 herein shall be used for the preparation and review of proposals,
10 specifications, estimates, studies, inspections, appraisals and
11 surveys, and payment of personal service and nonpersonal service,
12 including fringe benefits and indirect costs related to implementing
13 the provisions of the homeless housing and assistance program in
14 accordance with title 1 of article 2-A of the social services law
15 provided by the office of temporary and disability assistance for
16 new and reappropriated projects (270P17G5)
17 1,000,000 (re. \$938,000)
18

19 Capital Projects Funds - Other
20 Housing Program Fund
21 Homeless Housing Grants Purpose
22

23 By chapter 54, section 1, of the laws of 2017:

24 For services and expenses, including the payments on contracts
25 executed prior to April 1, 2017, related to implementing the
26 provisions of the homeless housing and assistance program in
27 accordance with title 1 of article 2-A of the social services law,
28 including costs incurred through individual or joint contracts with
29 any entity where such contract will result in expedited homeless
30 project development, and including, without deposit to the homeless
31 housing and assistance account, payments to any entity for technical
32 assistance required to approve contracts.

33 Notwithstanding any inconsistent provision of law, up to \$1,000,000 of
34 the amount appropriated herein may be used for emergency shelter
35 repairs in local social services districts with a population of less
36 than five million.

37 Notwithstanding any inconsistent provision of law, up to two percent
38 of the appropriation for any fiscal year may be used to pay for
39 technical assistance in support of project development and
40 operation, support services development, architecture and
41 engineering, legal services and financial services and may be
42 provided by individuals and not-for-profit or business corporations.
43 No funds shall be expended from this appropriation until the
44 director of the budget has approved a financial plan submitted by
45 the office of temporary and disability assistance on behalf of the
46 homeless housing and assistance program in such detail as required
47 by the budget director (270317G5)
48 58,000,000 (re. \$58,000,000)

49 For the development of permanent, emergency and transitional housing
50 for persons with AIDS in accordance with article 2-A of the social
51 services law including the payment of liabilities prior to April 1,
52 2017; provided, however, that if an insufficient number of viable
53 proposals for persons with AIDS are received, the balance of funding
54 can be used for the development of permanent, emergency and
55 transitional housing for other priority need populations as
56 determined by the commissioner of the office of temporary and
57 disability assistance and approved by the director of the budget.
58 Notwithstanding any inconsistent provision of law, up to two percent
59 of the appropriation for any fiscal year may be used to pay for
60 technical assistance in support of project development and
61 operation, support services development, architecture and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 engineering, legal services and financial services and may be
2 provided by individuals and not-for-profit or business corporations
3 (270817G5) ... 5,000,000 (re. \$5,000,000)
4

5 By chapter 55, section 1, of the laws of 2016:

6 For services and expenses, including the payments on contracts
7 executed prior to April 1, 2016, related to implementing the
8 provisions of the homeless housing and assistance program in accor-
9 dance with title 1 of article 2-A of the social services law,
10 including costs incurred through individual or joint contracts with
11 any entity where such contract will result in expedited homeless
12 project development, and including, without deposit to the homeless
13 housing and assistance account, payments to any entity for technical
14 assistance required to approve contracts. Notwithstanding any incon-
15 sistent provision of law, up to two percent of the appropriation for
16 any fiscal year may be used to pay for technical assistance in
17 support of project development and operation, support services
18 development, architecture and engineering, legal services and finan-
19 cial services and may be provided by individuals and not-for-profit
20 or business corporations. No funds shall be expended from this
21 appropriation until the director of the budget has approved a finan-
22 cial plan submitted by the office of temporary and disability
23 assistance on behalf of the homeless housing assistance program in
24 such detail as required by the budget director (270316G5)
25 58,000,000 (re. \$58,000,000)

26 For the development of permanent, emergency and transitional housing
27 for persons with AIDS in accordance with article 2-A of the social
28 services law; provided, however, that if an insufficient number of
29 viable proposals for persons with AIDS are received, the balance of
30 funding can be used for the development of permanent, emergency and
31 transitional housing for other priority need populations as deter-
32 mined by the commissioner of the office of temporary and disability
33 assistance and approved by the director of the budget.

34 Notwithstanding any inconsistent provision of law, up to two percent
35 of the appropriation for any fiscal year may be used to pay for
36 technical assistance in support of project development and opera-
37 tion, support services development, architecture and engineering,
38 legal services and financial services and may be provided by indi-
39 viduals and not-for-profit or business corporations (270816G5)
40 5,000,000 (re. \$5,000,000)
41

42 By chapter 54, section 1, of the laws of 2015:

43 For services and expenses, including the payments on contracts
44 executed prior to April 1, 2015, related to implementing the
45 provisions of the homeless housing and assistance program in accor-
46 dance with title 1 of article 2-A of the social services law,
47 including costs incurred through individual or joint contracts with
48 any entity where such contract will result in expedited homeless
49 project development, and including, without deposit to the homeless
50 housing and assistance account, payments to any entity for technical
51 assistance required to approve contracts. Notwithstanding any incon-
52 sistent provision of law, up to two percent of the appropriation for
53 any fiscal year may be used to pay for technical assistance in
54 support of project development and operation, support services
55 development, architecture and engineering, legal services and finan-
56 cial services and may be provided by individuals and not-for-profit
57 or business corporations. No funds shall be expended from this
58 appropriation until the director of the budget has approved a finan-
59 cial plan submitted by the office of temporary and disability
60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 assistance on behalf of the homeless housing assistance program in
2 such detail as required by the budget director (270315G5)
3 58,000,000 (re. \$41,601,000)
4

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	179,000,000	672,171,000
All Funds	179,000,000	672,171,000
=====	=====	=====
DESIGN AND CONSTRUCTION SUPERVISION (CCP)		11,000,000
Capital Projects Funds - Other		
Capital Projects Fund		
Preparation of Plans Purpose		
For payment to the design and construction		
management account of the centralized		
services fund of the New York state office		
of general services for the purpose of		
preparation and review of plans, specifi-		
cations, estimates, services, construction		
management and supervision, inspection,		
studies, appraisals, surveys, testing and		
environmental impact statements, value		
engineering, life cycle costing, or, for		
the costs of consultant services to		
perform said purposes to be used for the		
rehabilitation, erection, construction,		
reconstruction, alteration, or improvement		
of new or existing facilities or programs,		
including the payment of liabilities		
incurred prior to April 1, 2018, providing		
that moneys hereby appropriated shall be		
available to the office net of		
disallowances, refunds, rebates,		
reimbursements and credits (05061830)	11,000,000	
FACILITIES MAINTENANCE AND OPERATIONS (CCP)		46,000,000
Capital Projects Funds - Other		
Capital Projects Fund		
Maintenance and Operations Purpose		
For the maintenance and operation of various		
facilities and systems including personal		
services, fringe benefits and indirect		
costs. Notwithstanding any other law to		
the contrary, all or a portion of the		
funds appropriated herein may be suballo-		
cated or transferred to any department,		
agency, or public authority (05FM18MO) ...	46,000,000	
FLOOD RECOVERY (CCP)		15,000,000
Capital Projects Funds - Other		
Capital Projects Fund		
Flood Recovery Purpose		

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2018-19

1	For services and expenses associated with	
2	repairing, restoring, or replacing state-	
3	owned structures and their contents in	
4	accordance with section 203-A of the exec-	
5	utive law. Notwithstanding any other	
6	provision of the law to the contrary, the	
7	office of general services in consultation	
8	with the division of homeland security and	
9	emergency services shall, upon approval of	
10	the budget director, suballocate or trans-	
11	fer the funding appropriated herein to any	
12	other state department or agency maintain-	
13	ing or in control of such state-owned	
14	structures and their contents in an amount	
15	not less than the limits of coverage that	
16	would be applicable if such state-owned	
17	structures and their contents had been	
18	covered by standard flood insurance poli-	
19	cies, as defined in 44 CFR 59.1 (05FR18FR)	15,000,000
20		
21	MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES	
22	(CCP)	107,000,000
23		-----
24		
25	Capital Projects Funds - Other	
26	Capital Projects Fund	
27	Energy Conservation Purpose	
28		
29	For the payment of the costs of energy	
30	conservation projects for existing facili-	
31	ties including the payment of liabilities	
32	incurred prior to April 1, 2018 (05131805)	2,000,000
33		
34	Capital Projects Funds - Other	
35	Capital Projects Fund	
36	Health and Safety Purpose	
37		
38	For payment of the cost of demolition,	
39	alterations and improvements for health	
40	and safety to existing facilities, includ-	
41	ing the payment of liabilities incurred	
42	prior to April 1, 2018 (05071801)	12,400,000
43		
44	Capital Projects Funds - Other	
45	Capital Projects Fund	
46	Preservation of Facilities Purpose	
47		
48	For payment of the cost of alterations and	
49	improvements and minor rehabilitation and	
50	improvements for the preservation of	
51	existing facilities, including the payment	
52	of liabilities incurred prior to April 1,	
53	2018 (05011803)	25,500,000
54	For payment of the costs of alterations,	
55	improvements and rehabilitation for the	
56	preservation of various facilities	
57	throughout the state, including the	
58	payment of liabilities incurred prior to	
59	April 1, 2018 (05NR1803)	26,100,000
60	For payment of the cost of alterations,	
61	improvements and rehabilitation, including	
62	design, consultants, furniture, moving,	

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2018-19

1	and technology, for the preservation of	
2	various facilities throughout the state,	
3	including the payment of liabilities	
4	incurred prior to April 1, 2018, that will	
5	result in the reduction of vacant and	
6	underutilized space within buildings owned	
7	and leased by the office of general	
8	services. The office of general services	
9	shall submit a utilization plan to the	
10	division of the budget and no expenditures	
11	may be made from this appropriation until	
12	the plan has been approved by the division	
13	of the budget (05OS1803)	25,000,000
14		
15	Capital Projects Funds - Other	
16	Capital Projects Fund	
17	Preventive Maintenance Purpose	
18		
19	For preventive maintenance on state facili-	
20	ties including personal services, non-per-	
21	sonal services, fringe benefits and the	
22	contractual services provided by private	
23	firms, including the payment of liabil-	
24	ities incurred prior to April 1, 2018	
25	(050918PM)	16,000,000
26		

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Preparation of Plans Purpose

6

7 By chapter 54, section 1, of the laws of 2017:

8 For payment to the design and construction management account of the
 9 centralized services fund of the New York state office of general
 10 services for the purpose of preparation and review of plans,
 11 specifications, estimates, services, construction management and
 12 supervision, inspection, studies, appraisals, surveys, testing and
 13 environmental impact statements, value engineering, life cycle
 14 costing, or, for the costs of consultant services to perform said
 15 purposes to be used for the rehabilitation, erection, construction,
 16 reconstruction, alteration, or improvement of new or existing
 17 facilities or programs, including the payment of liabilities
 18 incurred prior to April 1, 2017 (05061730)
 19 10,000,000 (re. \$10,000,000)

20

21 By chapter 55, section 1, of the laws of 2016:

22 For payment to the design and construction management account of the
 23 centralized services fund of the New York state office of general
 24 services for the purpose of preparation and review of plans, spec-
 25 ifications, estimates, services, construction management and super-
 26 vision, inspection, studies, appraisals, surveys, testing and envi-
 27 ronmental impact statements, value engineering, life cycle costing,
 28 or, for the costs of consultant services to perform said purposes to
 29 be used for the rehabilitation, erection, construction, recon-
 30 struction, alteration, or improvement of new or existing facilities
 31 or programs, including the payment of liabilities incurred prior to
 32 April 1, 2016 (05061630) ... 9,000,000 (re. \$8,926,000)

33 For payment of a marketing and redevelopment study concerning the most
 34 appropriate uses of the J N Adam developmental center (the center),
 35 located in the town of Perrysburg, county of Cattaraugus, and an
 36 analysis of the historic significance of the buildings comprising
 37 the center, in consultation with the commissioner of the office for
 38 people with developmental disabilities, the empire state development
 39 corporation, the office of parks, recreation and historic preserva-
 40 tion, and the department of environmental conservation. Copies of
 41 such study and analysis shall be provided to the governor, temporary
 42 president of the senate, the speaker of the assembly, and state and
 43 local officials representing the county of Cattaraugus, town of
 44 Perrysburg, and city of Buffalo (05JN1630)
 45 235,000 (re. \$224,000)

46

47 By chapter 54, section 1, of the laws of 2015:

48 For payment to the design and construction management account of the
 49 centralized services fund of the New York state office of general-
 50 services for the purpose of preparation and review of plans, spec-
 51 ifications, estimates, services, construction management and super-
 52 vision, inspection, studies, appraisals, surveys, testing and
 53 environmental impact statements, value engineering, life cycle cost-
 54 ing, or, for the costs of consultant services to perform said
 55 purposes to be used for the rehabilitation, erection, construction,
 56 reconstruction, alteration, or improvement of new or existing facil-
 57 ities or programs, including the payment of liabilities incurred
 58 prior to April 1, 2015 (05021530) ... 9,000,000 ... (re. \$7,474,000)

59

60 By chapter 54, section 1, of the laws of 2014:

61 For payment to the design and construction management account of the
 62 centralized services fund of the New York state office of general

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2014 (05011430) ... 9,000,000 (re. \$2,716,000)

By chapter 54, section 1, of the laws of 2013:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2013 (05011330) ... 9,000,000 (re. \$754,000)

By chapter 50, section 1, of the laws of 2010:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2010 (05061030) ... 12,766,000 (re. \$1,641,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2017:

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM17MO) 32,000,000 (re. \$26,277,000)

FLOOD RECOVERY (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Flood Recovery Purpose

By chapter 54, section 1, of the laws of 2017:

For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 services shall, upon approval of the budget director, suballocate or
 2 transfer the funding appropriated herein to any other state
 3 department or agency maintaining or in control of such stateowned
 4 structures and their contents in an amount not less than the limits
 5 of coverage that would be applicable if such state-owned structures
 6 and their contents had been covered by standard flood insurance
 7 policies, as defined in 44 CFR 59.1 (05FR17FR)
 8 15,000,000 (re. \$15,000,000)
 9
 10 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)
 11
 12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 Economic Development Purpose
 15
 16 By chapter 50, section 1, of the laws of 2006:
 17 For services and expenses related to the redevelopment of the Governor
 18 Averell Harriman State Office Building Campus, including the costs
 19 of demolition and site preparation, and for services provided by the
 20 design and construction account of the centralized services fund of
 21 the New York state office of general services (05060609)
 22 10,000,000 (re. \$2,575,000)
 23
 24 Capital Projects Funds - Other
 25 Capital Projects Fund
 26 Energy Conservation Purpose
 27
 28 By chapter 54, section 1, of the laws of 2017:
 29 For the payment of the costs of energy conservation projects for
 30 existing facilities including the payment of liabilities incurred
 31 prior to April 1, 2017 (05131705) ... 2,000,000 ... (re. \$2,000,000)
 32 For services and expenses related to the design and construction on
 33 Sheridan Avenue in Albany of a cogeneration plant and microgrid, to
 34 operate on natural gas and/or fuel oil number two, including payment
 35 of liabilities incurred prior to April 1, 2017 (05CG1705)
 36 87,600,000 (re. \$87,600,000)
 37
 38 By chapter 55, section 1, of the laws of 2016:
 39 For the payment of the costs of energy conservation projects for
 40 existing facilities including the payment of liabilities incurred
 41 prior to April 1, 2016 (05131605) ... 2,000,000 ... (re. \$2,000,000)
 42
 43 By chapter 54, section 1, of the laws of 2015:
 44 For the payment of the costs of energy conservation projects for
 45 existing facilities including the payment of liabilities incurred
 46 prior to April 1, 2015 (05041505) ... 4,000,000 ... (re. \$4,000,000)
 47
 48 By chapter 54, section 1, of the laws of 2014:
 49 For the payment of the costs of energy conservation projects for
 50 existing facilities including the payment of liabilities incurred
 51 prior to April 1, 2014 (05131405) ... 9,080,000 ... (re. \$8,875,000)
 52
 53 By chapter 54, section 1, of the laws of 2013:
 54 For the payment of the costs of energy conservation projects for
 55 existing facilities including the payment of liabilities incurred
 56 prior to April 1, 2013 (05131305) ... 9,080,000 ... (re. \$1,385,000)
 57
 58 Capital Projects Funds - Other
 59 Capital Projects Fund
 60 Health and Safety Purpose
 61
 62

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2017:
 2 For payment of the cost of demolition, alterations and improvements
 3 for health and safety to existing facilities, including the payment
 4 of liabilities incurred prior to April 1, 2017 (05071701)
 5 3,000,000 (re. \$2,990,000)
 6
 7 By chapter 55, section 1, of the laws of 2016:
 8 For payment of the cost of demolition, alterations and improvements
 9 for health and safety to existing facilities, including the payment
 10 of liabilities incurred prior to April 1, 2016 (05071601)
 11 16,000,000 (re. \$15,922,000)
 12
 13 By chapter 54, section 1, of the laws of 2015:
 14 For payment of the cost of demolition, alterations and improvements
 15 for health and safety to existing facilities, including the payment
 16 of liabilities incurred prior to April 1, 2015 (05011501)
 17 9,080,000 (re. \$8,735,000)
 18
 19 By chapter 54, section 1, of the laws of 2014:
 20 For payment of the cost of demolition, alterations and improvements
 21 for health and safety to existing facilities, including the payment
 22 of liabilities incurred prior to April 1, 2014 (05071401)
 23 4,000,000 (re. \$1,800,000)
 24
 25 By chapter 54, section 1, of the laws of 2013:
 26 For payment of the cost of demolition, alterations and improvements
 27 for health and safety to existing facilities, including the payment
 28 of liabilities incurred prior to April 1, 2013 (05071301)
 29 6,320,000 (re. \$5,814,000)
 30
 31 By chapter 54, section 1, of the laws of 2012:
 32 For payment of the cost of demolition, alterations and improvements
 33 for health and safety to existing facilities, including the payment
 34 of liabilities incurred prior to April 1, 2012 (05061201)
 35 17,279,000 (re. \$10,779,000)
 36 For additional funds for the construction of a security portal on the
 37 State Street entrance of the third floor of the Legislative Office
 38 Building (05071201) ... 65,000 (re. \$65,000)
 39
 40 By chapter 50, section 1, of the laws of 2010:
 41 For payment of the cost of alterations and improvements for health and
 42 safety to existing facilities, including the payment of liabilities
 43 incurred prior to April 1, 2010 (05061001)
 44 22,000,000 (re. \$6,722,000)
 45
 46 By chapter 50, section 1, of the laws of 2008:
 47 For payment of the cost of alterations and improvements for health and
 48 safety to existing facilities, including the payment of liabilities
 49 incurred prior to April 1, 2008 (05060801)
 50 10,700,000 (re. \$2,052,000)
 51
 52 By chapter 50, section 1, of the laws of 2007:
 53 For payment of the cost of alterations and improvements for health and
 54 safety to existing facilities, including the payment of liabilities
 55 incurred prior to April 1, 2007 (05060701)
 56 10,700,000 (re. \$2,272,000)
 57
 58 Capital Projects Funds - Other
 59 Capital Projects Fund
 60 New Facilities Purpose
 61
 62

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2009:

2 For services and expenses related to the design and construction of
3 state facilities, including payment of liabilities incurred prior to
4 April 1, 2009. Amounts appropriated herein may be transferred from
5 this appropriation to any other capital projects appropriation made
6 to any other state department or agency, for the purpose of
7 constructing a facility that will benefit multiple state agencies
8 (05AA0907) ... 10,000,000 (re. \$10,000,000)
9

10 By chapter 50, section 1, of the laws of 2008:

11 For services and expenses related to the design and construction of
12 state facilities, including payment of liabilities incurred prior to
13 April 1, 2008. Amounts appropriated herein may be transferred from
14 this appropriation to any other capital projects appropriation made
15 to any other state department or agency, for the purpose of
16 constructing a facility that will benefit multiple state agencies
17 (05AA0807) ... 10,000,000 (re. \$10,000,000)
18

19 By chapter 50, section 1, of the laws of 2007:

20 For services and expenses related to the design and construction of
21 state facilities, including payment of liabilities incurred prior to
22 April 1, 2007. Notwithstanding section 51 of the state finance law,
23 funds may be transferred from this appropriation to any other capi-
24 tal projects appropriation made to a state department or agency, for
25 the purpose of constructing a facility that will benefit multiple
26 state agencies (05AA0707) ... 10,000,000 (re. \$9,000,000)
27

28 Capital Projects Funds - Other
29 Capital Projects Fund
30 Preservation of Facilities Purpose
31

32 By chapter 54, section 1, of the laws of 2017:

33 For payment of the cost of alterations and improvements and minor
34 rehabilitation and improvements for the preservation of existing
35 facilities, including the payment of liabilities incurred prior to
36 April 1, 2017 (05011703) ... 22,400,000 (re. \$21,916,000)

37 For payment of the costs of alterations, improvements and
38 rehabilitation for the preservation of various facilities throughout
39 the state, including the payment of liabilities incurred prior to
40 April 1, 2017 (05NR1703) ... 32,600,000 (re. \$32,600,000)

41 For payment of the cost of alterations, improvements and
42 rehabilitation, including design, consultants, furniture, moving,
43 and technology, for the preservation of various facilities
44 throughout the state, including the payment of liabilities incurred
45 prior to April 1, 2017, that will result in the reduction of vacant
46 and underutilized space within buildings owned and leased by the
47 office of general services. The office of general services shall
48 submit a utilization plan to the division of the budget and no
49 expenditures may be made from this appropriation until the plan has
50 been approved by the division of the budget (05OS1703)
51 25,000,000 (re. \$24,999,000)
52

53 By chapter 55, section 1, of the laws of 2016:

54 For payment of the cost of alterations and improvements and minor
55 rehabilitation and improvements for the preservation of existing
56 facilities, including the payment of liabilities incurred prior to
57 April 1, 2016 (05011603) ... 25,800,000 (re. \$18,794,000)

58 For payment of the costs of alterations, improvements and rehabili-
59 tation for the preservation of the state capitol building, including
60 the payment of liabilities incurred prior to April 1, 2016
61 (05CR1603) ... 200,000 (re. \$200,000)
62

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For payment of the costs of alterations, improvements and rehabili-
2 tation for the preservation of various facilities throughout the
3 state, including the payment of liabilities incurred prior to April
4 1, 2016 (05NR1603) ... 14,000,000 (re. \$13,993,000)
5

6 By chapter 54, section 1, of the laws of 2015:
7 For payment of the cost of alterations and improvements and minor
8 rehabilitation and improvements for the preservation of existing
9 facilities, including the payment of liabilities incurred prior to
10 April 1, 2015 (05031503) ... 42,720,000 (re. \$34,610,000)
11 For payment of the costs of alterations, improvements and rehabili-
12 tation for the preservation of the state capitol building, including
13 the payment of liabilities incurred prior to April 1, 2015
14 (05CR1503) ... 200,000 (re. \$200,000)
15 For payment of the cost of design and related services, demolition,
16 alterations, improvements, and rehabilitation at the Harriman state
17 office campus, including the payment of liabilities incurred prior
18 to April 1, 2015 (05HC1503) ... 152,000,000 (re. \$121,291,000)
19 For payment of the costs of alterations, improvements and rehabili-
20 tation for the preservation of various facilities throughout the
21 state, including the payment of liabilities incurred prior to April
22 1, 2015 (05NR1503) ... 10,000,000 (re. \$8,479,000)
23

24 By chapter 54, section 1, of the laws of 2014:
25 For payment of the cost of alterations and improvements and minor
26 rehabilitation and improvements for the preservation of existing
27 facilities, including the payment of liabilities incurred prior to
28 April 1, 2014 (05131403) ... 32,720,000 (re. \$8,813,000)
29 For payment of the costs of alterations, improvements and rehabili-
30 tation for the preservation of the state capitol building, including
31 the payment of liabilities incurred prior to April 1, 2014
32 (05CR1403) ... 200,000 (re. \$200,000)
33 For payment of the costs of alterations, improvements and rehabili-
34 tation for the preservation of various facilities throughout the
35 state, including the payment of liabilities incurred prior to April
36 1, 2014 (05NR1403) ... 20,000,000 (re. \$9,688,000)
37

38 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
39 section 1, of the laws of 2016:
40 For services and expenses of the correctional officers' memorial fund
41 established pursuant to chapter 55 of the laws of 2014. Funds herein
42 shall be for the construction of such correctional officers' memori-
43 al on the New York state empire state plaza (05CM1403)
44 300,000 (re. \$30,000)
45

46 By chapter 54, section 1, of the laws of 2013:
47 For payment of the costs of alterations, improvements and rehabili-
48 tation for the preservation of the state capitol building, including
49 the payment of liabilities incurred prior to April 1, 2013
50 (05CR1303) ... 10,000,000 (re. \$10,000,000)
51 For payment of the costs of alterations, improvements and rehabili-
52 tation for the preservation of the governor Nelson A. Rockefeller
53 empire state plaza, including the payment of liabilities incurred
54 prior to April 1, 2013 (05CC1303)
55 5,000,000 (re. \$4,118,000)
56

57 By chapter 54, section 1, of the laws of 2012:
58 For payment of the costs of alterations, improvements and rehabili-
59 tation for the preservation of the state Capitol Building (05CR1203)
60 ... 250,000 (re. \$250,000)
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For payment of the costs of alterations, improvements and rehabili-
 2 tation for the preservation of the state Capitol Building (05CR1103)
 3 ... 650,000 (re. \$650,000)
 4

5 By chapter 50, section 1, of the laws of 2010:
 6 For payment of the costs of alterations, improvements and rehabili-
 7 tation for the preservation of the state Capitol Building (05CR1003)
 8 ... 3,650,000 (re. \$3,650,000)
 9

10 By chapter 50, section 1, of the laws of 2009:
 11 For payment of the cost of alterations and improvements and minor
 12 rehabilitation and improvements for the preservation of existing
 13 facilities, including the payment of liabilities incurred prior to
 14 April 1, 2009 (05060903) ... 7,000,000 (re. \$2,590,000)
 15 For payment of the costs of alterations, improvements and rehabili-
 16 tation for the preservation of the state Capitol Building (05CR0903)
 17 ... 15,000,000 (re. \$15,000,000)
 18

19 By chapter 50, section 1, of the laws of 2008:
 20 For payment of the cost of alterations and improvements and minor
 21 rehabilitation and improvements for the preservation of existing
 22 facilities, including the payment of liabilities incurred prior to
 23 April 1, 2008 (05060803) ... 20,000,000 (re. \$2,865,000)
 24 For payment of the costs of alterations, improvements and rehabili-
 25 tation for the preservation of the state Capitol Building (05CR0803)
 26 ... 5,000,000 (re. \$5,000,000)
 27 For the payment of the costs of alterations, improvement and rehabili-
 28 tation for the preservation of Hearing Room C located in the Legis-
 29 lative Office Building (05LC0803) ... 1,075,000 (re. \$137,000)
 30

31 By chapter 50, section 1, of the laws of 2007:
 32 For payment of the costs of alterations, improvements and rehabili-
 33 tation for the preservation of the state Capitol Building (05CR0703)
 34 ... 5,000,000 (re. \$1,216,000)
 35

36 By chapter 50, section 1, of the laws of 2006:
 37 For payment of the costs of alterations, improvements and rehabili-
 38 tation for the preservation of the state Capitol Building (05030603)
 39 ... 26,000,000 (re. \$4,312,000)
 40 For payment of the costs of alterations, improvements and rehabili-
 41 tation for the preservation of Hearing Rooms B and C located in the
 42 Legislative Office Building (05LL0603)
 43 1,645,000 (re. \$103,000)
 44 For payment of the state's share of costs of alterations and improve-
 45 ments for preservation of facilities at the Binghamton Governmental
 46 Complex, including but not limited to repair and rehabilitation of
 47 parking garage facilities. The state's share of such costs shall be
 48 determined pursuant to a written tripartite agreement between the
 49 state of New York, Broome County, and the city of Binghamton. All or
 50 part of this amount may be used for payment to the design and
 51 construction management account of the centralized services fund of
 52 the New York state office of general services for services rendered
 53 (05BP0603) ... 6,200,000 (re. \$1,160,000)
 54 Advance for costs of alterations and improvements for preservation of
 55 facilities at the Binghamton Governmental Complex, including but not
 56 limited to repair and rehabilitation of parking garage facilities.
 57 All or part of this amount may be used for payment to the design and
 58 construction management account of the centralized services fund of
 59 the New York state office of general services for services rendered.
 60 No portion of this appropriation shall be available until the divi-
 61 sion of the budget has reviewed and approved a repayment agreement
 62 with the city of Binghamton and Broome county. Such agreement, at

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 the minimum, shall provide for reimbursement to the state by the
 2 city of Binghamton and Broome county for their respective shares of
 3 all design and construction disbursements (05BL0603)
 4 5,800,000 (re. \$230,000)

5
 6 Capital Projects Funds - Other
 7 Capital Projects Fund
 8 Preventive Maintenance Purpose
 9

10 By chapter 54, section 1, of the laws of 2017:
 11 For preventive maintenance on state facilities including personal
 12 services, non-personal services, fringe benefits and the contractual
 13 services provided by private firms, including the payment of
 14 liabilities incurred prior to April 1, 2017 (050917PM)
 15 20,000,000 (re. \$15,691,000)
 16

17 By chapter 55, section 1, of the laws of 2016:
 18 For preventive maintenance on state facilities including personal
 19 services, non-personal services, fringe benefits and the contractual
 20 services provided by private firms, including the payment of liabil-
 21 ities incurred prior to April 1, 2016 (050916PM)
 22 23,000,000 (re. \$9,488,000)
 23

24 By chapter 54, section 1, of the laws of 2015:
 25 For preventive maintenance on state facilities including personal
 26 services, non-personal services, fringe benefits and the contractual
 27 services provided by private firms, including the payment of liabil-
 28 ities incurred prior to April 1, 2015 (050515PM)
 29 15,000,000 (re. \$5,440,000)
 30

31 By chapter 54, section 1, of the laws of 2014:
 32 For preventive maintenance on state facilities including personal
 33 services, non-personal services, fringe benefits and the contractual
 34 services provided by private firms, including the payment of liabil-
 35 ities incurred prior to April 1, 2014 (050614PM)
 36 15,000,000 (re. \$6,278,000)
 37

38 By chapter 54, section 1, of the laws of 2013:
 39 For preventive maintenance on state facilities including personal
 40 services, non-personal services, fringe benefits and the contractual
 41 services provided by private firms, including the payment of liabil-
 42 ities incurred prior to April 1, 2013 (050613PM)
 43 15,000,000 (re. \$7,020,000)
 44

45 By chapter 54, section 1, of the laws of 2012:
 46 For preventive maintenance on state facilities including personal
 47 services, non-personal services, fringe benefits and the contractual
 48 services provided by private firms, including the payment of liabil-
 49 ities incurred prior to April 1, 2012 (050912PM)
 50 16,000,000 (re. \$3,219,000)
 51

52 SUSTAINABILITY (CCP)

53
 54 Capital Projects Funds - Other
 55 Capital Projects Fund
 56 Sustainability Purpose
 57

58 By chapter 50, section 1, of the laws of 2009:
 59 For payments on sustainability projects at various facilities through-
 60 out the State, including the payment of liabilities incurred prior
 61 to April 1, 2009 (050109SU) ... 13,300,000 (re. \$10,343,000)
 62

DEPARTMENT OF HEALTH

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1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	550,904,000	2,977,146,000
Capital Projects Funds - Federal ...	77,000,000	249,049,000
	-----	-----
10 All Funds	627,904,000	3,226,195,000
	=====	=====

13 ALL PAYERS CLAIMS DATABASE (CCP)	10,000,000

16 Capital Project Funds - Other
 17 Capital Projects Fund
 18 Program Improvement/Change Purpose

20 For grants, services and expenses related to
 21 the establishment of an all payers claim
 22 database, including but not limited to
 23 technology, equipment, software, personal
 24 service, fringe benefits, and indirect
 25 costs. For purposes of the program, all
 26 such activities are deemed to constitute a
 27 capital expenditure. No expenditures
 28 related to this appropriation shall be
 29 made without a plan, prepared by the
 30 commissioner of health and approved by the
 31 director of the budget, detailing suffi-
 32 cient resources are available to support
 33 such expenditures (12AP1808) 10,000,000

35 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)	425,000,000

38 Capital Project Funds - Other
 39 Capital Projects Fund
 40 Health Care System Improvement Purpose

42 For payments and grants to support health
 43 care facility transformation statewide.
 44 Notwithstanding section 163 of the state
 45 finance law or any other provision of law
 46 to the contrary, this appropriation may be
 47 used to fund payments and or grants made
 48 by the commissioner of health in his or
 49 her sole discretion, without a competitive
 50 bid or request for proposal process, to
 51 eligible applicants as determined by the
 52 commissioner of health for the purposes
 53 that strengthen and protect continued
 54 access to health care services in
 55 communities. Such purposes may include
 56 debt retirement and capital projects or
 57 non-capital projects that facilitate
 58 health care transformation activities
 59 including, merger, consolidation,
 60 acquisition or other activities intended
 61 to: create financially sustainable systems
 62 of care; preserve or expand essential

DEPARTMENT OF HEALTH

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1 health care services; modernize obsolete
2 facility physical plants and
3 infrastructure; foster participation in
4 value based payments arrangements,
5 including but not limited to contracts
6 with managed care plans and accountable
7 care organizations; increase the quality
8 of resident care or experience in
9 residential health care facilities; or
10 improve health information technology
11 infrastructure, including telehealth, to
12 strengthen the acute, post-acute and long-
13 term care continuum. Grants shall not be
14 available to support general operating
15 expenses.

16 The commissioner and the president of the
17 dormitory authority of the state of New
18 York shall enter into an agreement,
19 subject to the approval of the director of
20 the budget, and subject to section 1680-r
21 of the public authorities law, for the
22 purposes of awarding, distributing, and
23 administering the funds made available
24 pursuant to this appropriation.

25 In determining awards for eligible
26 applicants under this appropriation, the
27 commissioner of health shall consider
28 criteria including, but not limited to:

29 (a) The extent to which the proposed project
30 will contribute to the integration of
31 health care services or the long term
32 sustainability of the applicant or
33 preservation of essential health services
34 in the community or communities served by
35 the applicant;

36 (b) The extent to which the proposed project
37 or purpose is aligned with delivery system
38 reform incentive payment ("DSRIP") program
39 goals and objectives;

40 (c) The geographic distribution of funds;

41 (d) The relationship between the proposed
42 project and identified community need;

43 (e) The extent to which the applicant has
44 access to alternative financing;

45 (f) The extent to which the proposed project
46 furthers the development of primary care
47 and other outpatient services;

48 (g) The extent to which the proposed project
49 benefits medicaid enrollees and uninsured
50 individuals;

51 (h) The extent to which the applicant has
52 engaged the community affected by the
53 proposed project and the manner in which
54 community engagement has shaped such
55 project; and

56 (i) The extent to which the proposed project
57 addresses potential risk to patient safety
58 and welfare.

59 The department shall provide a report on a
60 quarterly basis to the chairs of the
61 senate finance, assembly ways and means,
62 and senate health and assembly health

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1 committees, until such time as the
 2 department determines that the projects
 3 that receive funding pursuant to this
 4 appropriation are substantially complete.
 5 Such reports shall be submitted no later
 6 than sixty days after the close of the
 7 quarter, and shall include, for each
 8 award, the name of the applicant, a
 9 description of the project or purpose, the
 10 amount of the award, disbursement date,
 11 and status of achievement of process and
 12 performance metrics and milestones
 13 pursuant to subdivision 6 of section 2825-
 14 f of the public health law.

15 Within amounts appropriated herein, a
 16 minimum of \$45,000,000 shall be made
 17 available for grant awards to residential
 18 health care facilities, up to \$20,000,000
 19 of the amount designated by this
 20 appropriation for community-based health
 21 care providers may be made available for
 22 grant awards made pursuant to section 461-
 23 l of the social services law, for up to a
 24 total of 500 new assisted living program
 25 beds in those counties where there is one
 26 or no assisted living program providers,
 27 pursuant to criteria to be determined by
 28 the commissioner and a minimum of
 29 \$60,000,000 shall be made available for
 30 grant awards to community-based health
 31 care providers which shall be defined as a
 32 diagnostic and treatment center licensed
 33 or granted an operating certificate under
 34 article 28 of the public health law, a
 35 mental health clinic licensed or granted
 36 an operating certificate under article 31
 37 of the mental hygiene law, a substance use
 38 disorder treatment clinic licensed or
 39 granted an operating certificate under
 40 article 32 of the mental hygiene law, a
 41 primary care provider, a home care
 42 provider certified or licensed pursuant to
 43 article 36 of the public health law, or an
 44 assisted living program approved by the
 45 department of health pursuant to section
 46 461-l of the social services law.

47 The dormitory authority may issue bonds for
 48 such purposes up to the amount
 49 appropriated herein. No expenditures may
 50 be made from this appropriation to a
 51 facility until a facility specific plan
 52 has been submitted to the department of
 53 health and has been approved by the
 54 director of the budget (12SW18HE) 425,000,000

55
 56 IT INITIATIVES PROGRAM (CCP) 10,000,000

57 -----
 58

59 Capital Projects Fund - Other
 60 Miscellaneous Capital Projects Fund
 61 Health Care IT Capital Account
 62 Program Improvement/Change Purpose

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2018-19

1 For services and expenses related to infor-
 2 mation technology projects undertaken by
 3 the department of health, including the
 4 payment of liabilities incurred prior to
 5 April 1, 2018. Upon the request of the
 6 commissioner of the department of health
 7 and approval of the director of the divi-
 8 sion of the budget, all or a portion of
 9 the funds appropriated hereby may be
 10 suballocated or transferred to the office
 11 of information technology services
 12 (12IT1808) 10,000,000
 13
 14 LABORATORIES AND RESEARCH (CCP) 8,000,000
 15 -----
 16
 17 Capital Projects Funds - Other
 18 Capital Projects Fund
 19 Preservation of Facilities Purpose
 20
 21 To maintain and improve existing facilities
 22 including preparation of plans and for
 23 payment to the design and construction
 24 management account of the centralized
 25 services fund of the New York state office
 26 of general services. Upon the request of
 27 the commissioner of the department of
 28 health and approval of the director of the
 29 division of the budget, funds of this
 30 appropriation may be transferred to the
 31 dormitory authority of the state of New
 32 York for capital projects (12591803) 8,000,000
 33
 34 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) . 67,904,000
 35 -----
 36
 37 Capital Projects Funds - Other
 38 Capital Projects Fund
 39 Preservation of Facilities Purpose
 40
 41 For minor alterations, improvements and
 42 preventive maintenance of St. Albans Nurs-
 43 ing Home, Helen Hayes Hospital, Oxford
 44 Nursing Home, Batavia Nursing Home, and
 45 Montrose Nursing Home including prepara-
 46 tion of plans and for payment to the
 47 design and construction management account
 48 of the centralized services fund of the
 49 New York state office of general services.
 50 Upon the request of the commissioner of
 51 the department of health and approval of
 52 the director of the division of the budg-
 53 et, funds of this appropriation may be
 54 transferred to the dormitory authority of
 55 the state of New York for capital projects
 56 (12601803) 7,600,000
 57 The sum of \$36,021,000 is hereby appropri-
 58 ated to support capital expenses of the
 59 Roswell Park cancer institute corporation.
 60 Notwithstanding any law to the contrary,
 61 all or a portion of funds appropriated
 62 herein may be transferred to the Roswell

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2018-19

1	Park cancer institute corporation, subject	
2	to a plan developed by Roswell Park cancer	
3	institute corporation, submitted to the	
4	department of health, and approved by the	
5	director of the budget (12RP1803)	51,304,000
6	For the maintenance and operation of various	
7	facilities and systems including personal	
8	services, fringe benefits, and indirect	
9	costs. Notwithstanding any other law to	
10	the contrary, all or a portion of the	
11	funds appropriated herein may be suballo-	
12	cated or transferred to any department,	
13	agency, or public authority (12FM1803) ...	9,000,000
14		
15	STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) ..	30,000,000
16		-----
17		
18	Capital Project Funds - Other	
19	Capital Projects Fund	
20	Program Improvement/Change Purpose	
21		
22		
23	For grants, services and expenses including	
24	contracts for the New York eHealth	
25	Collaborative for the purpose of	
26	supporting and administering the statewide	
27	health information network for New York,	
28	including but not limited to qualified	
29	entities certified by the department,	
30	technology, equipment, software, personal	
31	service, fringe benefits, and indirect	
32	costs. For purposes of the program, all	
33	such activities are deemed to constitute a	
34	capital expenditure. No expenditures	
35	related to this appropriation shall be	
36	made without a plan, prepared by the	
37	commissioner of health and approved by the	
38	director of the budget, detailing	
39	sufficient resources are available to	
40	support such expenditures (12SH1808)	30,000,000
41		
42	WATER RESOURCES (CCP)	77,000,000
43		-----
44		
45	Capital Projects Funds - Federal	
46	Federal Capital Projects Fund	
47	Water Resources Purpose	
48		
49	For federal grants for the safe drinking	
50	water revolving fund (12021857)	70,000,000
51	For services and expenses of the state	
52	revolving funds program (12DW1857)	7,000,000
53		

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

14
15 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED
16 FACILITIES (CCP)

17
18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Health Care System Improvement Purpose

21
22 The appropriation made by chapter 54, section 1, of the laws of 2014, is
23 hereby amended and reappropriated to read:

24 An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget. Up to \$75,000,000 of this appropriation may be suballocated to the state university of New York, provided however that these funds shall be used for eligible project costs of the ambulatory care integration project awarded to upstate university hospital pursuant to request for applications number 1504100252 and in accordance with an agreement between the department of health and the state university construction fund and approved by the director of the budget (12CR14HE)
1,200,000,000 (re. \$1,189,313,000)

50
51 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

52
53 Capital Projects Funds - Other
54 Capital Projects Fund
55 Health Care System Improvement Purpose

56
57 The appropriation made by chapter 54, section 1, of the laws of 2017, to
58 the program improvement/change purpose, is hereby transferred and
59 reappropriated to the health care system improvement purpose:

60 For payments and grants to support health care facility transformation
61 statewide for capital, non-operational works. Notwithstanding
62 section 163 of the state finance law or any other provision of law

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 to the contrary, this appropriation may be used to fund payments and
2 or grants made by the commissioner of health in his or her sole
3 discretion, without a competitive bid or request for proposal
4 process, to eligible applicants as determined by the commissioner of
5 health for purposes in support of essential health care services.
6 Such purposes may include debt retirement and capital projects or
7 non-capital projects that facilitate health care transformation,
8 including mergers, consolidation, acquisition or other corporate
9 restructuring activities intended to create a financially
10 sustainable system of care that promotes a patient-centered model of
11 health care delivery or preserves or expands essential health care
12 services. Grants shall not be available to support general operating
13 expenses.

14 The commissioner and the president of the dormitory authority of the
15 state of New York shall enter into an agreement, subject to the
16 approval of the director of the budget, and subject to section 1680-
17 r of the public authorities law, for the purposes of awarding,
18 distributing, and administering the funds made available pursuant to
19 this appropriation.

20 In determining awards for eligible applicants under this
21 appropriation, the commissioner of health shall consider
22 stakeholder, community, and legislative input pursuant to
23 subdivision 4-a of section 2825-e of the public health law criteria
24 including, but not limited to:

- 25 (a) the extent to which the proposed project will contribute to the
26 integration of health care services or the long term sustainability
27 of the applicant or preservation of essential health services in the
28 community or communities served by the applicant;
- 29 (b) The extent to which the proposed project or purpose is aligned
30 with delivery system reform incentive payment ("DSRIP") program
31 goals and objectives;
- 32 (c) Consideration of geographic distribution of funds;
- 33 (d) The relationship between the proposed project and identified
34 community need;
- 35 (e) The extent to which the applicant has access to alternative
36 financing;
- 37 (f) The extent that the proposed project furthers the development of
38 primary care and other outpatient services;
- 39 (g) The extent to which the proposed project benefits medicaid
40 enrollees and uninsured individuals;
- 41 (h) The extent to which the applicant has engaged the community
42 affected by the proposed capital project and the manner in which
43 community engagement has shaped such capital project; and
- 44 (i) The extent to which the proposed project addresses potential risk
45 to patient safety and welfare.

46 Notwithstanding any inconsistent provision of law to the contrary, and
47 upon approval of the director of the budget, the commissioner of
48 health may award up to \$300,000,000 of the funds made available
49 pursuant to this appropriation for unfunded project applications
50 submitted in response to the request for applications number
51 1607010255 issued by the department on July 20, 2016 pursuant to
52 section 2825-d of the public health law.

53 The department shall provide a report on a quarterly basis to the
54 chairs of the senate finance, assembly ways and means, and senate
55 health and assembly health committees. Such reports shall be
56 submitted no later than 60 days after the close of the quarter, and
57 shall include, for each award, the name of the applicant, a
58 description of the project or purpose, the amount of the award,
59 disbursement date, and status of achievement of process and
60 performance metrics and milestones pursuant to subdivision 5 of
61 section 2825-e of the public health law.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Within amounts appropriated herein, the director of the budget is
 2 authorized to make a determination to fund up to \$200,000,000 for
 3 grant awards which are not eligible to be funded with the proceeds
 4 of bonds issued pursuant to section 1680-r of the public authorities
 5 law.

6 Within amounts appropriated herein, \$50,000,000 shall be made
 7 available for grant awards to Montefiore medical center, and a
 8 minimum of \$75,000,000 shall be made available for grant awards to
 9 community-based health care providers which shall be defined as a
 10 diagnostic and treatment center licensed or granted an operating
 11 certificate under article 28 of the public health law, a mental
 12 health clinic licensed or granted an operating certificate under
 13 article 31 of the mental hygiene law, an alcohol and substance abuse
 14 treatment clinic licensed or granted an operating certificate under
 15 article 32 of the mental hygiene law, a primary care provider, or a
 16 home care provider certified or licensed pursuant to article 36 of
 17 public health law.

18 The dormitory authority may issue bonds for such purposes up to the
 19 amount appropriated herein. No expenditures may be made from this
 20 appropriation to a facility until a facility specific plan has been
 21 submitted to the department of health and has been approved by the
 22 director of the budget (12SW17HE)
 23 500,000,000 (re. \$500,000,000)
 24

25 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 26 section 1, of the laws of 2017:

27 For payments and grants to support health care facility transformation
 28 statewide for capital, non-operational works. Notwithstanding
 29 section 163 of the state finance law or any other provision of law
 30 to the contrary, this appropriation may be used to fund payments and
 31 or grants made by the commissioner of health in his or her sole
 32 discretion, without a competitive bid or request for proposal
 33 process, to eligible applicants as determined by the commissioner of
 34 health for purposes in support of essential health care services.
 35 Such purposes may include renovating or replacing inefficient or
 36 outdated facilities as part of a merger, consolidation, acquisition
 37 or other significant corporate restructuring activity that is part
 38 of an overall transformation plan intended to create a financially
 39 sustainable system of care that promotes a patient-centered model of
 40 health care delivery aimed at improving the overall health and well-
 41 being of a community. Eligible applicants shall be those deemed by
 42 the commissioner to be a provider that fulfills or will fulfill a
 43 health care need for acute inpatient, outpatient, primary, home care
 44 or residential health care services in a community. The commissioner
 45 and the president of the dormitory authority of the state of New
 46 York shall enter into an agreement, subject to the approval of the
 47 director of the budget, and subject to section 1680-r of the public
 48 authorities law, for the purposes of awarding, distributing, and
 49 administering the funds made available pursuant to this appropri-
 50 ation. In determining awards for eligible applicants under this
 51 appropriation, the commissioner of health and the president of the
 52 authority shall consider criteria including, but not limited to:

- 53 (a) the extent to which the proposed capital project will contribute
- 54 to the integration of health care services and long term sustain-
- 55 ability of the applicant or preservation of essential health
- 56 services in the community or communities served by the applicant;
- 57 (b) the extent to which the proposed project or purpose is aligned
- 58 with delivery system reform incentive payment ("DSRIP") program
- 59 goals and objectives;
- 60 (c) consideration of geographic distribution of funds;
- 61 (d) the relationship between the proposed capital project and identi-
- 62 fied community need;

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

- 1 (e) the extent to which the applicant has access to alternative
- 2 financing;
- 3 (f) the extent that the proposed capital project furthers the develop-
- 4 ment of primary care and other outpatient services;
- 5 (g) the extent to which the proposed capital project benefits medicaid
- 6 enrollees and uninsured individuals;
- 7 (h) the extent to which the applicant has engaged the community
- 8 affected by the proposed capital project and the manner in which
- 9 community engagement has shaped such capital project; and
- 10 (i) the extent to which the proposed capital project addresses poten-
- 11 tial risk to patient safety and welfare.

12 Disbursement of awards made pursuant to this appropriation shall be
 13 conditioned on the awardee achieving certain process and performance
 14 metrics and milestones as determined in the sole discretion of the
 15 commissioner. Such metrics and milestones shall be structured to
 16 ensure that the health care transformation and provider sustainabil-
 17 ity goals of the project are achieved, and such metrics and mile-
 18 stones shall be included in grant disbursement agreements or other
 19 contractual documents as required by the commissioner.

20 The department shall provide a report on a quarterly basis to the
 21 chairs of the senate finance, assembly ways and means, senate health
 22 and assembly health committees. Such reports shall be submitted no
 23 later than sixty days after the close of the quarter, and shall
 24 include, for each award, the name of the applicant, a description of
 25 the project or purpose, the amount of the award, disbursement date,
 26 and status of achievement of process and performance metrics and
 27 milestones pursuant to subdivision 5 of section 2825-b of the public
 28 health law. Within amounts appropriated herein, up to \$5,000,000 may
 29 be made available for the purchase of mammography equipped vehicles,
 30 and a minimum of \$30,000,000 shall be made available for community-
 31 based health care providers which shall be defined as a diagnostic
 32 and treatment center licensed or granted an operating certificate
 33 under article twenty-eight of the public health law, a mental health
 34 clinic licensed or granted an operating certificate under article
 35 thirty-one of the mental hygiene law, an alcohol and substance
 36 abuse treatment clinic licensed or granted an operating certificate
 37 under article thirty-two of the mental hygiene law, primary care
 38 providers, or a home care provider certified or licensed pursuant to
 39 article 36 of the Public Health Law.

40 The dormitory authority may issue bonds for such purposes in an amount
 41 appropriated herein. No expenditures may be made from this appropri-
 42 ation to a facility until a facility specific plan has been submit-
 43 ted to the department of health and has been approved by the direc-
 44 tor of the budget (12SW16HE) ... 200,000,000 (re. \$200,000,000)

45

46 By chapter 54, section 1, of the laws of 2015:

47 For payments and grants to support health care facility transformation
 48 within the county of Kings, for capital, non-operational works serv-
 49 ing communities whose residents are experiencing significant levels
 50 of health care disparities, health care needs and other risk
 51 factors. Funding will be awarded in the discretion of the commis-
 52 sioner of health, without a competitive bid or request for proposal
 53 process, for purposes in support of essential health care services.
 54 Such purposes may include renovating or replacing inefficient or
 55 outdated facilities as part of a merger, consolidation, acquisition
 56 or other significant corporate restructuring activity intended to
 57 create a financially sustainable system of care that promotes a
 58 patient-centered model of health care delivery aimed at improving
 59 the overall health and well-being of a community. The dormitory
 60 authority may issue bonds for such purposes in an amount appropri-
 61 ated herein. No expenditures may be made from this appropriation to
 62 a facility until a facility specific plan has been submitted to the

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 department of health and has been approved by the director of the
 2 budget (12BK15HE) ... 700,000,000 (re. \$700,000,000)
 3 For payments and grants to support health care facility transformation
 4 within the county of Oneida, for capital, non-operational works.
 5 Funding will be awarded in the discretion of the commissioner of
 6 health in support of projects located in the largest population
 7 center in Oneida County, without a competitive bid or request for
 8 proposal process, for the purpose of consolidating multiple licensed
 9 health care facilities into an integrated system of acute inpatient,
 10 outpatient primary and other health care services. The dormitory
 11 authority may issue bonds for such purposes in an amount appropri-
 12 ated herein. No expenditures may be made from this appropriation to
 13 a facility until a facility specific plan has been submitted to the
 14 department of health and has been approved by the director of the
 15 budget (12UT15HE) ... 300,000,000 (re. \$300,000,000)
 16

LABORATORIES AND RESEARCH (CCP)

18
 19 Capital Projects Funds - Other
 20 Capital Projects Fund
 21 Preservation of Facilities Purpose
 22

23 By chapter 54, section 1, of the laws of 2017:

24 To maintain and improve existing facilities including preparation of
 25 plans and for payment to the design and construction management
 26 account of the centralized services fund of the New York state
 27 office of general services. Upon the request of the commissioner of
 28 the department of health and approval of the director of the
 29 division of the budget, funds of this appropriation may be
 30 transferred to the dormitory authority of the state of New York for
 31 capital projects (12591703) ... 8,000,000 (re. \$7,648,000)
 32

33 By chapter 55, section 1, of the laws of 2016:

34 To maintain and improve existing facilities including preparation of
 35 plans and for payment to the design and construction management
 36 account of the centralized services fund of the New York state
 37 office of general services. Upon the request of the commissioner of
 38 the department of health and approval of the director of the divi-
 39 sion of the budget, funds of this appropriation may be transferred
 40 to the dormitory authority of the state of New York for capital
 41 projects (12591603) ... 8,000,000 (re. \$4,757,000)
 42

43 By chapter 54, section 1, of the laws of 2015:

44 To maintain and improve existing facilities including preparation of
 45 plans and for payment to the design and construction management
 46 account of the centralized services fund of the New York state
 47 office of general services. Upon the request of the commissioner of
 48 the department of health and approval of the director of the divi-
 49 sion of the budget, funds of this appropriation may be transferred
 50 to the dormitory authority of the state of New York for capital
 51 projects (12591503) ... 8,000,000 (re. \$6,104,000)
 52

53 By chapter 54, section 1, of the laws of 2014:

54 To maintain and improve existing facilities including preparation of
 55 plans and for payment to the design and construction management
 56 account of the centralized services fund of the New York state
 57 office of general services. Upon the request of the commissioner of
 58 the department of health and approval of the director of the divi-
 59 sion of the budget, funds of this appropriation may be transferred
 60 to the dormitory authority of the state of New York for capital
 61 projects (12591403) ... 8,000,000 (re. \$4,291,000)
 62

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2013:

2 To maintain and improve existing facilities including preparation of
3 plans and for payment to the design and construction management
4 account of the centralized services fund of the New York state
5 office of general services. Upon the request of the commissioner of
6 the department of health and approval of the director of the divi-
7 sion of the budget, funds of this appropriation may be transferred
8 to the dormitory authority of the state of New York for capital
9 projects (12591303) ... 8,000,000 (re. \$5,786,000)

10

11 By chapter 54, section 1, of the laws of 2012:

12 To maintain and improve existing facilities including preparation of
13 plans and for payment to the design and construction management
14 account of the centralized services fund of the New York state
15 office of general services. Upon the request of the commissioner of
16 the department of health and approval of the director of the divi-
17 sion of the budget, funds of this appropriation may be transferred
18 to the dormitory authority of the state of New York for capital
19 projects (12591203) ... 8,000,000 (re. \$4,884,000)

20

21 By chapter 54, section 1, of the laws of 2011:

22 To maintain and improve existing facilities including preparation of
23 plans and for payment to the design and construction management
24 account of the centralized services fund of the New York state
25 office of general services. Upon the request of the commissioner of
26 the department of health and approval of the director of the divi-
27 sion of the budget, funds of this appropriation may be transferred
28 to the dormitory authority of the state of New York for capital
29 projects (12591103) ... 8,000,000 (re. \$1,846,000)

30

31 By chapter 54, section 1, of the laws of 2010:

32 To maintain and improve existing facilities including preparation of
33 plans and for payment to the design and construction management
34 account of the centralized services fund of the New York state
35 office of general services. Upon the request of the commissioner of
36 the department of health and approval of the director of the divi-
37 sion of the budget, funds of this appropriation may be transferred
38 to the dormitory authority of the state of New York for capital
39 projects (12591003) ... 8,000,000 (re. \$892,000)

40

41 By chapter 54, section 1, of the laws of 2009:

42 To maintain and improve existing facilities including preparation of
43 plans and for payment to the design and construction management
44 account of the centralized services fund of the New York state
45 office of general services. Upon the request of the commissioner of
46 the department of health and approval of the director of the divi-
47 sion of the budget, funds of this appropriation may be transferred
48 to the dormitory authority of the state of New York for capital
49 projects (12590903) ... 8,000,000 (re. \$3,145,000)

50

51 By chapter 54, section 1, of the laws of 2008:

52 To maintain and improve existing facilities including preparation of
53 plans and for payment to the design and construction management
54 account of the centralized services fund of the New York state
55 office of general services. Upon the request of the commissioner of
56 the department of health and approval of the director of the divi-
57 sion of the budget, funds of this appropriation may be transferred
58 to the dormitory authority of the state of New York for capital
59 projects (12590803) ... 10,000,000 (re. \$477,000)

60

61

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2007:
 2 To maintain and improve existing facilities including preparation of
 3 plans and for payment to the design and construction management
 4 account of the centralized services fund of the New York state
 5 office of general services. Upon the request of the commissioner of
 6 the department of health and approval of the director of the divi-
 7 sion of the budget, funds of this appropriation may be transferred
 8 to the dormitory authority of the state of New York for capital
 9 projects (12590703) ... 10,000,000 (re. \$1,163,000)

10
 11 By chapter 54, section 1, of the laws of 2006:
 12 To maintain and improve existing facilities including preparation of
 13 plans and for payment to the design and construction management
 14 account of the centralized services fund of the New York state
 15 office of general services. Upon the request of the commissioner of
 16 the department of health and approval of the director of the divi-
 17 sion of the budget, funds of this appropriation may be transferred
 18 to the dormitory authority of the state of New York for capital
 19 projects (12590603) ... 10,000,000 (re. \$3,637,000)

20
 21 By chapter 54, section 1, of the laws of 2005:
 22 To maintain and improve existing facilities including preparation of
 23 plans and for payment to the design and construction management
 24 account of the centralized services fund of the New York state
 25 office of general services (12590503)
 26 4,000,000 (re. \$778,000)

27
 28 By chapter 54, section 1, of the laws of 2004:
 29 To maintain and improve existing facilities including preparation of
 30 plans and for payment to the design and construction management
 31 account of the centralized services fund of the New York state
 32 office of general services (12590403)
 33 4,000,000 (re. \$217,000)

34
 35 By chapter 54, section 1, of the laws of 2003:
 36 To maintain and improve existing facilities including preparation of
 37 plans and for payment to the design and construction management
 38 account of the centralized services fund of the New York state
 39 office of general services (12590303)
 40 4,000,000 (re. \$436,000)

41
 42 Capital Projects Funds - Other
 43 Capital Projects Fund
 44 Umbilical Cord Blood Bank Purpose

45
 46 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 47 section 1, of the laws of 2007:
 48 For payments and grants for the design and construction of an umbili-
 49 cal cord blood bank facility in Syracuse, New York. Upon the request
 50 of the Commissioner of the department of health and approval of the
 51 Director of the division of the budget, these funds may be available
 52 and are authorized for transfer to the state university of New York
 53 construction fund (125906BB) ... 5,000,000 (re. \$802,000)

54
 55 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

56
 57 Capital Projects Funds - Other
 58 Capital Projects Fund
 59 Preservation of Facilities Purpose

60
 61

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2017:

2 For minor alterations, improvements and preventive maintenance of St.
 3 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 4 Batavia Nursing Home, and Montrose Nursing Home including
 5 preparation of plans and for payment to the design and construction
 6 management account of the centralized services fund of the New York
 7 state office of general services. Upon the request of the
 8 commissioner of the department of health and approval of the
 9 director of the division of the budget, funds of this appropriation
 10 may be transferred to the dormitory authority of the state of New
 11 York for capital projects (12601703)
 12 7,600,000 (re. \$7,479,000)
 13

14 By chapter 55, section 1, of the laws of 2016:

15 For minor alterations, improvements and preventive maintenance of St.
 16 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 17 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 18 tion of plans and for payment to the design and construction manage-
 19 ment account of the centralized services fund of the New York state
 20 office of general services. Upon the request of the commissioner of
 21 the department of health and approval of the director of the divi-
 22 sion of the budget, funds of this appropriation may be transferred
 23 to the dormitory authority of the state of New York for capital
 24 projects (12601603) ... 7,600,000 (re. \$6,362,000)
 25

26 By chapter 54, section 1, of the laws of 2015:

27 For minor alterations, improvements and preventive maintenance of St.
 28 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 29 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 30 tion of plans and for payment to the design and construction manage-
 31 ment account of the centralized services fund of the New York state
 32 office of general services. Upon the request of the commissioner of
 33 the department of health and approval of the director of the divi-
 34 sion of the budget, funds of this appropriation may be transferred
 35 to the dormitory authority of the state of New York for capital
 36 projects (12601503) ... 7,600,000 (re. \$6,409,000)
 37

38 By chapter 54, section 1, of the laws of 2014:

39 For minor alterations, improvements and preventive maintenance of St.
 40 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 41 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 42 tion of plans and for payment to the design and construction manage-
 43 ment account of the centralized services fund of the New York state
 44 office of general services. Upon the request of the commissioner of
 45 the department of health and approval of the director of the divi-
 46 sion of the budget, funds of this appropriation may be transferred
 47 to the dormitory authority of the state of New York for capital
 48 projects (12601403) ... 7,600,000 (re. \$7,600,000)
 49

50 By chapter 54, section 1, of the laws of 2013:

51 For minor alterations, improvements and preventive maintenance of St.
 52 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 53 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 54 tion of plans and for payment to the design and construction manage-
 55 ment account of the centralized services fund of the New York state
 56 office of general services. Upon the request of the commissioner of
 57 the department of health and approval of the director of the divi-
 58 sion of the budget, funds of this appropriation may be transferred
 59 to the dormitory authority of the state of New York for capital
 60 projects (12601303) ... 7,600,000 (re. \$5,117,000)
 61
 62

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2012:
 2 For minor alterations, improvements and preventive maintenance of St.
 3 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 4 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 5 tion of plans and for payment to the design and construction manage-
 6 ment account of the centralized services fund of the New York state
 7 office of general services. Upon the request of the commissioner of
 8 the department of health and approval of the director of the divi-
 9 sion of the budget, funds of this appropriation may be transferred
 10 to the dormitory authority of the state of New York for capital
 11 projects (12601203) ... 7,600,000 (re. \$1,058,000)
 12

13 By chapter 54, section 1, of the laws of 2011:
 14 For minor alterations, improvements and preventive maintenance of St.
 15 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 16 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 17 tion of plans and for payment to the design and construction manage-
 18 ment account of the centralized services fund of the New York state
 19 office of general services. Upon the request of the commissioner of
 20 the department of health and approval of the director of the divi-
 21 sion of the budget, funds of this appropriation may be transferred
 22 to the dormitory authority of the state of New York for capital
 23 projects (12601103) ... 7,600,000 (re. \$1,884,000)
 24

25 By chapter 54, section 1, of the laws of 2010:
 26 For minor alterations, improvements and preventive maintenance of St.
 27 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 28 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 29 tion of plans and for payment to the design and construction manage-
 30 ment account of the centralized services fund of the New York state
 31 office of general services. Upon the request of the commissioner of
 32 the department of health and approval of the director of the divi-
 33 sion of the budget, funds of this appropriation may be transferred
 34 to the dormitory authority of the state of New York for capital
 35 projects (12601003) ... 7,600,000 (re. \$2,931,000)
 36

37 By chapter 54, section 1, of the laws of 2009:
 38 For minor alterations, improvements and preventive maintenance of St.
 39 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 40 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 41 tion of plans and for payment to the design and construction manage-
 42 ment account of the centralized services fund of the New York state
 43 office of general services. Upon the request of the commissioner of
 44 the department of health and approval of the director of the divi-
 45 sion of the budget, funds of this appropriation may be transferred
 46 to the dormitory authority of the state of New York for capital
 47 projects (12600903) ... 7,600,000 (re. \$2,130,000)
 48

49 WATER RESOURCES (CCP)

50
 51 Capital Projects Funds - Federal
 52 Federal Capital Projects Fund
 53 Water Resources Purpose
 54

55 By chapter 54, section 1, of the laws of 2017:
 56 For federal grants for the safe drinking water revolving fund
 57 (12021757) ... 70,000,000 (re. \$70,000,000)
 58 For services and expenses of the state revolving funds program
 59 (12DW1757) ... 7,000,000 (re. \$7,000,000)
 60
 61

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2016:
2 For federal grants for the safe drinking water revolving fund
3 (12021657) ... 70,000,000 (re. \$36,484,000)
4 For services and expenses of the state revolving funds program
5 (12DW1657) ... 7,000,000 (re. \$1,918,000)
6
7 By chapter 54, section 1, of the laws of 2015:
8 For federal grants for the safe drinking water revolving fund
9 (12021557) ... 70,000,000 (re. \$26,188,000)
10
11 By chapter 54, section 1, of the laws of 2014:
12 For federal grants for the safe drinking water revolving fund
13 (12021457) ... 70,000,000 (re. \$30,974,000)
14
15 By chapter 54, section 1, of the laws of 2013:
16 For federal grants for the safe drinking water revolving fund
17 (12021357) ... 70,000,000 (re. \$14,641,000)
18
19 By chapter 54, section 1, of the laws of 2010:
20 For federal grants for the safe drinking water revolving fund
21 (12021057) ... 157,183,000 (re. \$61,844,000)
22

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	3,000,000	553,042,000
	-----	-----
All Funds	3,000,000	553,042,000
	=====	=====
MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ..		3,000,000

Capital Projects Funds - Other		
Capital Projects Fund		
Preservation of Facilities Purpose		
Alterations and improvements for the preser-		
vation of facilities including liabilities		
incurred prior to April 1, 2018 (ERPF1803)	3,000,000	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY
2 (CCP)

3
4 Capital Projects Funds - Other
5 Capital Projects Fund
6 New Facilities Purpose

7
8 By chapter 54, section 1, of the laws of 2014:

9 For the cost of studies, site acquisitions, planning, design,
10 construction, reconstruction, renovation, and equipment necessary to
11 establish a college of emergency preparedness, homeland security and
12 cybersecurity under a plan developed in consultation with the divi-
13 sion of homeland security and emergency services. All or a portion
14 of the funds appropriated herein may be suballocated or transferred
15 to any department, agency, or public authority (ERCG1407)
16 15,000,000 (re. \$15,000,000)
17

18 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

19
20 Capital Projects Funds - Other
21 Capital Projects Fund
22 New Facilities Purpose

23
24 By chapter 50, section 1, of the laws of 2010:

25 For the cost of studies, site acquisitions, planning, design,
26 construction, reconstruction, renovation, and equipment related to
27 the development of centralized state public safety training facili-
28 ties including related departmental administrative costs incurred
29 prior to April 1, 2010 (ERNF1007)
30 42,000,000 (re. \$8,309,000)
31

32 DISASTER ASSISTANCE (CCP)

33
34 Capital Projects Funds - Other
35 New York Storm Recovery Capital Fund
36 Storm Recovery Account
37 Disaster Assistance Purpose

38
39 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
40 section 1, of the laws of 2014:

41 For the cost of repair, rehabilitation, or replacement of capital
42 works or purposes damaged by hurricane Sandy which are expected to
43 be eligible for reimbursement by the federal emergency management
44 agency (FEMA), the federal transit administration (FTA), the federal
45 highway administration (FHWA) and/or any other federal reimbursement
46 source, including liabilities incurred prior to April 1, 2013. This
47 appropriation may be available to provide advances in anticipation
48 of reimbursement for the repair, rehabilitation, or replacement of
49 capital works or purposes damaged by hurricane Sandy which are
50 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or
51 any other federal reimbursement source. No such advances for a
52 project shall be made unless the division of budget has first deter-
53 mined that there is a substantial likelihood that the project is
54 eligible for reimbursement by FEMA, FTA, FHWA and/or any other
55 federal reimbursement source. Notwithstanding any provision of law
56 to the contrary, the state comptroller shall credit these appropri-
57 ations with federal grants received pursuant to the federal communi-
58 ty development block grant program or any other federal program
59 providing disaster aid, in recognition that the state was required
60 to make payments for eligible projects in advance of the availabili-
61 ty of federal reimbursement. Funds appropriated herein may be subal-
62 located or transferred to any other state department, agency, or

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

public benefit corporation, to achieve this purpose. Five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation (73FA13DA) ... 450,000,000 (re. \$450,000,000)

INTEROPERABLE COMMUNICATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement Purpose

By chapter 54, section 1, of the laws of 2017:

For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERIC1708) ... 50,000,000 (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2015:

For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1508) ... 15,000,000 (re. \$15,000,000)

By chapter 54, section 1, of the laws of 2014:

For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1408) ... 15,000,000 (re. \$11,733,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2017:

Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (ERHS1701) 2,000,000 (re. \$2,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2017:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (ERPF1703) ... 1,000,000 (re. \$1,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4

	APPROPRIATIONS	REAPPROPRIATIONS
5		
6		
7 Capital Projects Funds - Other	229,200,000	2,818,715,000
8 Capital Projects Funds - Federal ...	0	10,027,000
9	-----	-----
10 All Funds	229,200,000	2,828,742,000
11	=====	=====
12		
13 ACCESS TO HOME PROGRAM (CCP)		1,000,000
14		-----
15		
16 Capital Projects Funds - Other		
17 Housing Program Fund		
18 New Facilities Purpose		
19		
20 For allocation as follows: For contract with		
21 eligible applicants to provide financial		
22 assistance for the actual costs of an		
23 access to home program pursuant to article		
24 XXV of the private housing finance law		
25 (08051807)	1,000,000	
26		
27 AFFORDABLE HOUSING CORPORATION (CCP)		26,000,000
28		-----
29		
30 Capital Projects Funds - Other		
31 Housing Program Fund		
32 New Facilities Purpose		
33		
34 For allocation as follows: For deposit in		
35 the affordable housing development account		
36 created pursuant to section 59-b of the		
37 private housing finance law for the		
38 purposes of carrying out the provisions of		
39 article XIX of the private housing finance		
40 law. No funds shall be expended from this		
41 appropriation until the director of the		
42 budget has approved a financial plan		
43 submitted by the affordable housing corpo-		
44 ration in such detail as required by the		
45 director of the budget.		
46 Up to 5 percent of the funds appropriated		
47 herein may be used for administrative		
48 purposes (08011807)	26,000,000	
49		
50 HOMES FOR WORKING FAMILIES PROGRAM (CCP)		14,000,000
51		-----
52		
53 Capital Projects Funds - Other		
54 Housing Program Fund		
55 New Facilities Purpose		
56		
57 For allocation as follows: For deposit in		
58 the housing trust fund account created		
59 pursuant to section 59-a of the private		
60 housing finance law and subject to the		
61 provisions of article XVIII of the private		
62 housing finance law for the purpose of		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2018-19

1 maximizing the state's utilization of
 2 federal low income housing tax credits in
 3 conjunction with the issuance of tax
 4 exempt bonds used to finance affordable
 5 housing construction.
 6 Up to 5 percent of the funds appropriated
 7 herein may be used for administrative
 8 purposes (08031807) 14,000,000
 9
 10 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000
 11 -----
 12
 13 Capital Projects Funds - Other
 14 Housing Program Fund
 15 Preservation of Facilities Purpose
 16
 17 For allocation as follows: For contracts
 18 with not-for-profit corporations or muni-
 19 cipalities to provide state financial
 20 assistance to administer emergency home
 21 repairs programs which provide grants and
 22 loans in an amount not to exceed \$10,000
 23 per unit for the cost of correcting any
 24 condition which poses a threat to the
 25 life, health or safety of a low income
 26 elderly homeowner. No funds shall be
 27 expended from this appropriation until the
 28 director of the budget has approved a
 29 financial plan submitted by the housing
 30 trust fund corporation on behalf of the
 31 housing opportunities for the elderly
 32 program in such detail as required by the
 33 director of the budget.
 34 Up to 5 percent of the funds appropriated
 35 herein may be used for administrative
 36 purposes (08081803) 1,400,000
 37
 38 HOUSING PROGRAM (CCP) 132,000,000
 39 -----
 40
 41 Capital Projects Funds - Other
 42 Housing Program Fund
 43 New Facilities Purpose
 44
 45 In support of a comprehensive, statewide
 46 multi-year housing program. Spending
 47 authorized by this appropriation shall be
 48 subject to the same reporting requirements
 49 as the 2016-17 and 2017-18 state fiscal
 50 year housing program (CCP).
 51 Notwithstanding any other law to the contra-
 52 ry, the amounts appropriated herein may be
 53 suballocated or transferred to any state
 54 department, agency, or public authority
 55 for the purposes stated herein.
 56 When combined with other funds made
 57 available in the 2016-17 and 2017-18 state
 58 fiscal year housing program (CCP), funds
 59 appropriated herein shall be made
 60 available for the purpose of providing
 61 capital subsidies for the development of
 62 6,000 or more supportive housing units

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CAPITAL PROJECTS 2018-19

1 throughout the state over the next five
2 years, as determined by a competitive
3 selection process (08111807) 132,000,000
4
5 LOW INCOME HOUSING TRUST FUND (CCP) 44,200,000
6 -----
7
8 Capital Projects Funds - Other
9 Housing Program Fund
10 New Facilities Purpose
11
12 For allocation as follows: For deposit in
13 the housing trust fund account created
14 pursuant to section 59-a of the private
15 housing finance law for the purposes of
16 carrying out the provisions of article
17 XVIII of the private housing finance law
18 including up to \$300,000 to offset housing
19 trust fund corporation costs of adminis-
20 tering the low income housing trust fund
21 program established by such article. No
22 funds shall be expended from this appro-
23 priation until the director of the budget
24 has approved a financial plan submitted by
25 the housing trust fund corporation on
26 behalf of the housing trust fund program
27 in such detail as required by the director
28 of the budget.
29 Up to 5 percent of the funds appropriated
30 herein may be used for administrative
31 purposes (08141807) 44,200,000
32
33 MAIN STREET PROGRAM (CCP) 4,200,000
34 -----
35
36 Capital Projects Funds - Other
37 Housing Program Fund
38 New Facilities Purpose
39
40 For allocation as follows: For contract with
41 not-for-profit corporations and munici-
42 palities to provide state fiscal assist-
43 ance to administer main street or downtown
44 revitalization projects for communities
45 pursuant to article XXVI of the private
46 housing finance law (08061807) 4,200,000
47
48 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000
49 -----
50
51 Capital Projects Funds - Other
52 Housing Program Fund
53 Preservation of Facilities Purpose
54
55 For allocation as follows: For services and
56 expenses of a public housing modernization
57 program. Of the amount appropriated here-
58 in, the sum of \$400,000 shall be allocated
59 for capital project activities associated
60 with article XII of the public housing
61 law. No funds shall be expended from this
62 appropriation until the director of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2018-19

1 budget has approved a financial plan
2 submitted by the housing trust fund corpo-
3 ration on behalf of the public housing
4 modernization program in such detail as
5 required by the director of the budget.
6 Up to 5 percent of the funds appropriated
7 herein may be used for administrative
8 purposes (08051803) 6,400,000
9

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ACCESS TO HOME PROGRAM (CCP)

2

3 Capital Projects Funds - Other

4 Housing Program Fund

5 New Facilities Purpose

6

7 By chapter 54, section 1, of the laws of 2017:

8 For allocation as follows: For contract with eligible applicants to
 9 provide financial assistance for the actual costs of an access to
 10 home program pursuant to article XXV of the private housing finance
 11 law (08051707) ... 1,000,000 (re. \$1,000,000)

12

13 By chapter 55, section 1, of the laws of 2016:

14 For allocation as follows: For contract with eligible applicants to
 15 provide financial assistance for the actual costs of an access to
 16 home program pursuant to article XXV of the private housing finance
 17 law (08051607) ... 1,000,000 (re. \$247,000)

18

19 AFFORDABLE HOUSING CORPORATION (CCP)

20

21 Capital Projects Funds - Other

22 Housing Program Fund

23 New Facilities Purpose

24

25 By chapter 54, section 1, of the laws of 2017:

26 For allocation as follows: For deposit in the affordable housing
 27 development account created pursuant to section 59-b of the private
 28 housing finance law for the purposes of carrying out the provisions
 29 of article XIX of the private housing finance law. No funds shall be
 30 expended from this appropriation until the director of the budget
 31 has approved a financial plan submitted by the affordable housing
 32 corporation in such detail as required by the director of the
 33 budget.

34 Up to 5 percent of the funds appropriated herein may be used for
 35 administrative purposes (08011707)
 36 26,000,000 (re. \$26,000,000)

37

38 By chapter 55, section 1, of the laws of 2016:

39 For allocation as follows: For deposit in the affordable housing
 40 development account created pursuant to section 59-b of the private
 41 housing finance law for the purposes of carrying out the provisions
 42 of article XIX of the private housing finance law. No funds shall be
 43 expended from this appropriation until the director of the budget
 44 has approved a financial plan submitted by the affordable housing
 45 corporation in such detail as required by the director of the budg-
 46 et.

47 Up to 5 percent of the funds appropriated herein may be used for
 48 administrative purposes (08011607)
 49 26,000,000 (re. \$25,725,000)

50

51 By chapter 54, section 1, of the laws of 2015:

52 For allocation as follows: For deposit in the affordable housing
 53 development account created pursuant to section 59-b of the private
 54 housing finance law for the purposes of carrying out the provisions
 55 of article XIX of the private housing finance law. No funds shall be
 56 expended from this appropriation until the director of the budget
 57 has approved a financial plan submitted by the affordable housing
 58 corporation in such detail as required by the director of the budg-
 59 et.

60 Up to 5 percent of the funds appropriated herein may be used for
 61 administrative purposes (08011507)
 62 29,000,000 (re. \$28,250,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2014:
 2 For allocation as follows: For deposit in the affordable housing
 3 development account created pursuant to section 59-b of the private
 4 housing finance law for the purposes of carrying out the provisions
 5 of article XIX of the private housing finance law. No funds shall be
 6 expended from this appropriation until the director of the budget
 7 has approved a financial plan submitted by the affordable housing
 8 corporation in such detail as required by the director of the budg-
 9 et.

10 Up to 5 percent of the funds appropriated herein may be used for
 11 administrative purposes (08011407)
 12 25,000,000 (re. \$24,725,000)
 13

14 By chapter 54, section 1, of the laws of 2013:
 15 For allocation as follows: For deposit in the affordable housing
 16 development account created pursuant to section 59-b of the private
 17 housing finance law for the purposes of carrying out the provisions
 18 of article XIX of the private housing finance law. No funds shall be
 19 expended from this appropriation until the director of the budget
 20 has approved a financial plan submitted by the affordable housing
 21 corporation in such detail as required by the director of the budg-
 22 et.

23 Up to 5 percent of the funds appropriated herein may be used for
 24 administrative purposes (08011307)
 25 25,000,000 (re. \$18,934,000)
 26

27 By chapter 54, section 1, of the laws of 2012:
 28 For allocation as follows: For deposit in the affordable housing
 29 development account created pursuant to section 59-b of the private
 30 housing finance law for the purposes of carrying out the provisions
 31 of article XIX of the private housing finance law. No funds shall be
 32 expended from this appropriation until the director of the budget
 33 has approved a financial plan submitted by the affordable housing
 34 corporation in such detail as required by the director of the budg-
 35 et.

36 Up to 5 percent of the funds appropriated herein may be used for
 37 administrative purposes (08021207)
 38 25,000,000 (re. \$975,000)
 39

40 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

41
 42 Capital Projects Funds - Other
 43 Housing Program Fund
 44 New Facilities Purpose
 45

46 By chapter 54, section 1, of the laws of 2017:
 47 For allocation as follows: For deposit in the housing trust fund
 48 account created pursuant to section 59-a of the private housing
 49 finance law and subject to the provisions of article XVIII of the
 50 private housing finance law for the purpose of maximizing the
 51 state's utilization of federal low income housing tax credits in
 52 conjunction with the issuance of tax exempt bonds used to finance
 53 affordable housing construction.

54 Up to 5 percent of the funds appropriated herein may be used for
 55 administrative purposes (08031707)
 56 14,000,000 (re. \$14,000,000)
 57

58 By chapter 55, section 1, of the laws of 2016:
 59 For allocation as follows: For deposit in the housing trust fund
 60 account created pursuant to section 59-a of the private housing
 61 finance law and subject to the provisions of article XVIII of the
 62 private housing finance law for the purpose of maximizing the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 state's utilization of federal low income housing tax credits in
 2 conjunction with the issuance of tax exempt bonds used to finance
 3 affordable housing construction.

4 Up to 5 percent of the funds appropriated herein may be used for
 5 administrative purposes (08031607)
 6 14,000,000 (re. \$14,000,000)
 7

8 By chapter 54, section 1, of the laws of 2015:

9 For allocation as follows: For deposit in the housing trust fund
 10 account created pursuant to section 59-a of the private housing
 11 finance law and subject to the provisions of article XVIII of the
 12 private housing finance law for the purpose of maximizing the
 13 state's utilization of federal low income housing tax credits in
 14 conjunction with the issuance of tax exempt bonds used to finance
 15 affordable housing construction.

16 Up to 5 percent of the funds appropriated herein may be used for
 17 administrative purposes (08021507)
 18 9,000,000 (re. \$6,235,000)
 19

20 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

21
 22 Capital Projects Funds - Other
 23 Housing Program Fund
 24 Preservation of Facilities Purpose
 25

26 By chapter 54, section 1, of the laws of 2017:

27 For allocation as follows: For contracts with not-for-profit
 28 corporations or municipalities to provide state financial assistance
 29 to administer emergency home repairs programs which provide grants
 30 and loans in an amount not to exceed \$10,000 per unit for the cost
 31 of correcting any condition which poses a threat to the life, health
 32 or safety of a low income elderly homeowner. No funds shall be
 33 expended from this appropriation until the director of the budget
 34 has approved a financial plan submitted by the housing trust fund
 35 corporation on behalf of the housing opportunities for the elderly
 36 program in such detail as required by the director of the budget.

37 Up to 5 percent of the funds appropriated herein may be used for
 38 administrative purposes (08081703)
 39 1,400,000 (re. \$1,400,000)
 40

41 By chapter 55, section 1, of the laws of 2016:

42 For allocation as follows: For contracts with not-for-profit corpo-
 43 rations or municipalities to provide state financial assistance to
 44 administer emergency home repairs programs which provide grants and
 45 loans in an amount not to exceed \$10,000 per unit for the cost of
 46 correcting any condition which poses a threat to the life, health or
 47 safety of a low income elderly homeowner. No funds shall be expended
 48 from this appropriation until the director of the budget has
 49 approved a financial plan submitted by the housing trust fund corpo-
 50 ration on behalf of the housing opportunities for the elderly
 51 program in such detail as required by the director of the budget.

52 Up to 5 percent of the funds appropriated herein may be used for
 53 administrative purposes (08031603) ... 1,400,000 (re. \$694,000)
 54

55 HOUSING PROGRAM (CCP)

56
 57 Capital Projects Funds - Other
 58 Dedicated Infrastructure Investment Fund
 59 Infrastructure Investment Account
 60 New Facilities Purpose
 61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
2 section 1, of the laws of 2017:

3 In support of a comprehensive, statewide multi-year housing program.
4 The commissioner shall provide, in electronic excel format or as
5 requested by the Legislature, an annual report to the director of
6 the budget, the speaker of the Assembly, and the temporary president
7 of the Senate, on or before July 1 of each year, that summarizes the
8 activities undertaken pursuant to the funding made available in the
9 2016-17 and 2017-18 state fiscal year housing program (ccp). Such
10 annual report shall be cumulative and shall include an itemized
11 list of each project utilizing funds appropriated by the 2016-17
12 and 2017-18 state fiscal year housing program (ccp), including a
13 brief description of the project, street address, county, awardee,
14 total budget, amount of capital subsidy appropriated by the housing
15 program (ccp), relevant section of the housing program (ccp), bonded
16 or cash, amount of each additional public funding source, funding
17 program, number of units, area median income requirements if appli-
18 cable, month and year construction will commence, projected date of
19 occupancy, and project phase (in development, engineering,
20 construction, complete, defunded). Such annual report shall continue
21 to be provided until such time as the final disbursement of funds
22 appropriated in the 2016-17 and 2017-18 state fiscal year housing
23 program (ccp) has occurred.

24 Notwithstanding any other law to the contrary, the amounts appropri-
25 ated herein may be suballocated to any state department, agency, or
26 public authority for the purposes stated herein. Notwithstanding
27 section 40 of the state finance law or any other law to the
28 contrary, all assistance appropriations made from this account shall
29 remain in full force and effect in accordance, in the aggregate,
30 with the following schedule: not more than \$344,000,000 for the
31 period April 1, 2016, through and past March 31, 2017, and not more
32 than an additional \$246,000,000 for the period April 1, 2017 through
33 and past March 31, 2018 as indicated below:

- 34 1. When combined with other funds made available in the 2016-17 and
35 2017-18 state fiscal year housing program (ccp), up to a total of
36 \$950,000,000 shall be made available for the purpose of providing
37 capital and operating subsidies for the development of 6,000 or more
38 supportive housing units throughout the state over the next five
39 years, as determined by a competitive selection process.
- 40 2. When combined with other funds made available in the 2016-17 and
41 2017-18 state fiscal year housing program (ccp), up to a total of
42 \$472,025,000 shall be made available for the purpose of providing
43 capital subsidies for the new construction or adaptive reuse of
44 rental housing affordable to households that earn up to 60 percent
45 of area median income (AMI) and that advance one or more of the
46 specific housing priorities of the state. Up to 5 percent of the
47 funds allocated herein may be used for administrative purposes.
- 48 3. When combined with other funds made available in the 2016-17 and
49 2017-18 state fiscal year housing program (ccp), up to a total of
50 \$125,000,000 shall be made available for the purpose of developing
51 or rehabilitating one hundred percent senior rental affordable hous-
52 ing targeted to low-income seniors, aged 60 and above.
- 53 4. When combined with other funds made available in the 2016-17 and
54 2017-18 state fiscal year housing program (ccp), up to a total of
55 \$45,000,000 for purposes of the rural and urban community investment
56 fund program created pursuant to article XXVII of the private hous-
57 ing finance law.
- 58 5. When combined with other funds made available in the 2016-17 and
59 2017-18 state fiscal year housing program (ccp), up to a total of
60 \$150,000,000 shall be made available for the purpose of providing
61 capital subsidies for the new construction, adaptive reuse, or
62 reconstruction of rental housing affordable to households that earn

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

- 1 between 60 percent and 130 percent of AMI and that advance one or
2 more of the specific housing priorities of the state.
- 3 6. When combined with other funds made available in the 2016-17 and
4 2017-18 state fiscal year housing program (ccp), up to a total of
5 \$146,000,000 shall be made available for the purpose of substantial
6 or moderate rehabilitation of site-specific multi-family rental
7 housing currently under a regulatory agreement or extended use
8 agreement with the division of housing and community renewal or
9 another state, federal or local housing agency.
- 10 7. When combined with other funds made available in the 2016-17 and
11 2017-18 state fiscal year housing program (ccp), up to a total of
12 \$75,000,000 shall be made available for the purpose of providing
13 capital subsidies to preserve and improve Mitchell-Lama properties
14 in the state.
- 15 8. When combined with other funds made available in the 2016-17 and
16 2017-18 state fiscal year housing program (ccp), up to a total of
17 \$125,000,000 shall be made available for the purpose of substantial
18 or moderate rehabilitation and/or the demolition and replacement
19 through new construction of site-specific multi-family rental hous-
20 ing currently owned by public housing authorities outside of New
21 York city. The distribution of any funds which the division of hous-
22 ing and community renewal or other appropriate state agencies or
23 authorities authorizes to be used as part of a federal housing
24 program, shall require the division of housing and community renewal
25 to monitor and ensure that any affected public housing tenants are
26 properly informed regarding participation in the federal housing
27 program and that appropriate documents related to participation in
28 such federal housing program are made publicly available and are
29 posted on each applicable housing authority's website in a timely
30 manner to properly inform such public housing authority tenants. The
31 residents of public housing that receives and uses such funds to
32 participate in such federal program shall be provided a uniform
33 lease agreement that provides, at a minimum, terms and conditions
34 consistent with those found in the public housing lease they had
35 prior to the public housing having received any such funds. Public
36 housing authorities that receive and use such funds shall be
37 required to: provide resident education, which shall include compre-
38 hensive information about any anticipated changes to the public
39 housing; provide language assistance to residents with limited
40 English proficiency; recognize the right of residents to form a
41 resident organization; require resident participation funding
42 commensurate to the funding that was being allocated to residents
43 already; develop a set of procedures for resident grievances and
44 lease termination proceedings that apply to residents following the
45 use of such funds, which shall be consistent with any existing
46 procedures, can provide stronger resident protections, and conform
47 with any other applicable federal rules and/or regulations. In cases
48 when there is a property manager other than the public housing
49 authority that receives these funds, then such property manager
50 shall be required to take actions including, but not limited to,
51 providing clear and accessible information to residents before,
52 during, and after becoming the property manager; provide language
53 assistance to residents with limited English proficiency; and recog-
54 nize a legitimate resident organization as the residents' represen-
55 tative, invite such resident organization to all resident engage-
56 ments, and meet regularly with the resident organization to discuss
57 emerging property-wide issues.
- 58 9. When combined with other funds made available in the 2016-17 and
59 2017-18 state fiscal year housing program (ccp), up to a total of
60 \$62,500,000 shall be made available for the purpose of substantial
61 or moderate rehabilitation and/or the demolition and replacement
62 through new construction of buildings of 5 to 40 units.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority.
14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08101607) 590,000,000 (re. \$497,820,000)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2017:

In support of a comprehensive, statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

- 1 date of occupancy, and project phase (in development, engineering,
2 construction, complete, defunded). Such annual report shall continue
3 to be provided until such time as the final disbursement of funds
4 appropriated in the 2016-17 and 2017-18 state fiscal year housing
5 program (ccp) has occurred.
- 6 Notwithstanding any other law to the contrary, the amounts
7 appropriated herein may be suballocated to any state department,
8 agency, or public authority for the purposes stated herein.
9 Notwithstanding section 40 of the state finance law or any other law
10 to the contrary, all assistance appropriations made from this
11 account shall remain in full force and effect in accordance, in the
12 aggregate, with the following schedule: not more than an additional
13 \$500,000,000 for the period April 1, 2019 through and past March 31,
14 2020, and not more than an additional \$41,525,000 for the period
15 April 1, 2020 through and past March 31, 2021 as indicated below:
- 16 1. When combined with other funds made available in the 2016-17 and
17 2017-18 state fiscal year housing program (ccp), up to a total of
18 \$950,000,000 shall be made available for the purpose of providing
19 capital and operating subsidies for the development of 6,000 or more
20 supportive housing units throughout the state over the next five
21 years, as determined by a competitive selection process.
 - 22 2. When combined with other funds made available in the 2016-17 and
23 2017-18 state fiscal year housing program (ccp), up to a total of
24 \$472,025,000 shall be made available for the purpose of providing
25 capital subsidies for the new construction or adaptive reuse of
26 rental housing affordable to households that earn up to 60 percent
27 of area median income (AMI) and that advance one or more of the
28 specific housing priorities of the state. Up to 5 percent of the
29 funds allocated herein may be used for administrative purposes.
 - 30 3. When combined with other funds made available in the 2016-17 and
31 2017-18 state fiscal year housing program (ccp), up to a total of
32 \$125,000,000 shall be made available for the purpose of developing
33 or rehabilitating one hundred percent senior rental affordable
34 housing targeted to low-income seniors, aged 60 and above.
 - 35 4. When combined with other funds made available in the 2016-17 and
36 2017-18 state fiscal year housing program (ccp), up to a total of
37 \$45,000,000 for purposes of the rural and urban community investment
38 fund program created pursuant to article XXVII of the private
39 housing finance law.
 - 40 5. When combined with other funds made available in the 2016-17 and
41 2017-18 state fiscal year housing program (ccp), up to a total of
42 \$150,000,000 shall be made available for the purpose of providing
43 capital subsidies for the new construction, adaptive reuse, or
44 reconstruction of rental housing affordable to households that earn
45 between 60 percent and 130 percent of AMI and that advance one or
46 more of the specific housing priorities of the state.
 - 47 6. When combined with other funds made available in the 2016-17 and
48 2017-18 state fiscal year housing program (ccp), up to a total of
49 \$146,000,000 shall be made available for the purpose of substantial
50 or moderate rehabilitation of site-specific multi-family rental
51 housing currently under a regulatory agreement or extended use
52 agreement with the division of housing and community renewal or
53 another state, federal or local housing agency.
 - 54 7. When combined with other funds made available in the 2016-17 and
55 2017-18 state fiscal year housing program (ccp), up to a total of
56 \$75,000,000 shall be made available for the purpose of providing
57 capital subsidies to preserve and improve Mitchell-Lama properties
58 in the state.
 - 59 8. When combined with other funds made available in the 2016-17 and
60 2017-18 state fiscal year housing program (ccp), up to a total of
61 \$125,000,000 shall be made available for the purpose of substantial
62 or moderate rehabilitation and/or the demolition and replacement

DIVISION OF HOUSING AND COMMUNITY RENEWAL

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- 1 through new construction of site-specific multi-family rental
2 housing currently owned by public housing authorities outside of New
3 York city. The distribution of any funds which the division of
4 housing and community renewal or other appropriate state agencies or
5 authorities authorizes to be used as part of a federal housing
6 program, shall require the division of housing and community renewal
7 to monitor and ensure that any affected public housing tenants are
8 properly informed regarding participation in the federal housing
9 program and that appropriate documents related to participation in
10 such federal housing program are made publicly available and are
11 posted on each applicable housing authority's website in a timely
12 manner to properly inform such public housing authority tenants. The
13 residents of public housing that receives and uses such funds to
14 participate in such federal program shall be provided a uniform
15 lease agreement that provides, at a minimum, terms and conditions
16 consistent with those found in the public housing lease they had
17 prior to the public housing having received any such funds. Public
18 housing authorities that receive and use such funds shall be
19 required to: provide resident education, which shall include
20 comprehensive information about any anticipated changes to the
21 public housing; provide language assistance to residents with
22 limited English proficiency; recognize the right of residents to
23 form a resident organization; require resident participation funding
24 commensurate to the funding that was being allocated to residents
25 already; develop a set of procedures for resident grievances and
26 lease termination proceedings that apply to residents following the
27 use of such funds, which shall be consistent with any existing
28 procedures, can provide stronger resident protections, and conform
29 with any other applicable federal rules and/or regulations. In cases
30 when there is a property manager other than the public housing
31 authority that receives these funds, then such property manager
32 shall be required to take actions including, but not limited to,
33 providing clear and accessible information to residents before,
34 during, and after becoming the property manager; provide language
35 assistance to residents with limited English proficiency; and
36 recognize a legitimate resident organization as the residents'
37 representative, invite such resident organization to all resident
38 engagements, and meet regularly with the resident organization to
39 discuss emerging property-wide issues.
- 40 9. When combined with other funds made available in the 2016-17 and
41 2017-18 state fiscal year housing program (ccp), up to a total of
42 \$62,500,000 shall be made available for the purpose of substantial
43 or moderate rehabilitation and/or the demolition and replacement
44 through new construction of buildings of 5 to 40 units.
- 45 10. When combined with other funds made available in the 2016-17 and
46 2017-18 state fiscal year housing program (ccp), up to a total of
47 \$41,475,000 shall be made available for the purpose of promoting
48 home ownership among families of low and moderate income for whom
49 there are few affordable home ownership alternatives in the private
50 market, and to stimulate the development, stabilization, and
51 preservation of New York communities.
- 52 11. When combined with other funds made available in the 2016-17 and
53 2017-18 state fiscal year housing program (ccp), up to a total of
54 \$13,000,000 shall be made available for the purposes of mobile and
55 manufactured home replacement program pursuant to chapter 54 of the
56 laws of 2016.
- 57 12. When combined with other funds made available in the 2016-17 and
58 2017-18 state fiscal year housing program (ccp), up to a total of
59 \$10,000,000 shall be made available for the purpose of stimulating
60 reinvestment in properties located within mixed-used commercial
61 districts located in urban, small town, and rural areas of the state
62 pursuant to article XXVI of the private housing finance law.

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13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority.

14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111707) 541,525,000 (re. \$541,525,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

In support of a comprehensive, statewide multi-year housing program.

The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional \$354,715,000 for the period April 1, 2018 through and past March 31, 2019, not more than an additional \$359,565,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$365,811,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing

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- 1 capital and operating subsidies for the development of 6,000 or more
2 supportive housing units throughout the state over the next five
3 years, as determined by a competitive selection process.
- 4 2. When combined with other funds made available in the 2016-17 and
5 2017-18 state fiscal year housing program (ccp), up to a total of
6 \$472,025,000 shall be made available for the purpose of providing
7 capital subsidies for the new construction or adaptive reuse of
8 rental housing affordable to households that earn up to 60 percent
9 of area median income (AMI) and that advance one or more of the
10 specific housing priorities of the state. Up to 5 percent of the
11 funds allocated herein may be used for administrative purposes.
- 12 3. When combined with other funds made available in the 2016-17 and
13 2017-18 state fiscal year housing program (ccp), up to a total of
14 \$125,000,000 shall be made available for the purpose of developing
15 or rehabilitating one hundred percent senior rental affordable hous-
16 ing targeted to low-income seniors, aged 60 and above.
- 17 4. When combined with other funds made available in the 2016-17 and
18 2017-18 state fiscal year housing program (ccp), up to a total of
19 \$45,000,000 for purposes of the rural and urban community investment
20 fund program created pursuant to article XXVII of the private hous-
21 ing finance law.
- 22 5. When combined with other funds made available in the 2016-17 and
23 2017-18 state fiscal year housing program (ccp), up to a total of
24 \$150,000,000 shall be made available for the purpose of providing
25 capital subsidies for the new construction, adaptive reuse, or
26 reconstruction of rental housing affordable to households that earn
27 between 60 percent and 130 percent of AMI and that advance one or
28 more of the specific housing priorities of the state.
- 29 6. When combined with other funds made available in the 2016-17 and
30 2017-18 state fiscal year housing program (ccp), up to a total of
31 \$146,000,000 shall be made available for the purpose of substantial
32 or moderate rehabilitation of site-specific multi-family rental
33 housing currently under a regulatory agreement or extended use
34 agreement with the division of housing and community renewal or
35 another state, federal or local housing agency.
- 36 7. When combined with other funds made available in the 2016-17 and
37 2017-18 state fiscal year housing program (ccp), up to a total of
38 \$75,000,000 shall be made available for the purpose of providing
39 capital subsidies to preserve and improve Mitchell-Lama properties
40 in the state.
- 41 8. When combined with other funds made available in the 2016-17 and
42 2017-18 state fiscal year housing program (ccp), up to a total of
43 \$125,000,000 shall be made available for the purpose of substantial
44 or moderate rehabilitation and/or the demolition and replacement
45 through new construction of site-specific multi-family rental hous-
46 ing currently owned by public housing authorities outside of New
47 York city. The distribution of any funds which the division of hous-
48 ing and community renewal or other appropriate state agencies or
49 authorities authorizes to be used as part of a federal housing
50 program, shall require the division of housing and community renewal
51 to monitor and ensure that any affected public housing tenants are
52 properly informed regarding participation in the federal housing
53 program and that appropriate documents related to participation in
54 such federal housing program are made publicly available and are
55 posted on each applicable housing authority's website in a timely
56 manner to properly inform such public housing authority tenants. The
57 residents of public housing that receives and uses such funds to
58 participate in such federal program shall be provided a uniform
59 lease agreement that provides, at a minimum, terms and conditions
60 consistent with those found in the public housing lease they had
61 prior to the public housing having received any such funds. Public
62 housing authorities that receive and use such funds shall be

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- 1 required to: provide resident education, which shall include compre-
2 hensive information about any anticipated changes to the public
3 housing; provide language assistance to residents with limited
4 English proficiency; recognize the right of residents to form a
5 resident organization; require resident participation funding
6 commensurate to the funding that was being allocated to residents
7 already; develop a set of procedures for resident grievances and
8 lease termination proceedings that apply to residents following the
9 use of such funds, which shall be consistent with any existing
10 procedures, can provide stronger resident protections, and conform
11 with any other applicable federal rules and/or regulations. In cases
12 when there is a property manager other than the public housing
13 authority that receives these funds, then such property manager
14 shall be required to take actions including, but not limited to,
15 providing clear and accessible information to residents before,
16 during, and after becoming the property manager; provide language
17 assistance to residents with limited English proficiency; and recog-
18 nize a legitimate resident organization as the residents' represen-
19 tative, invite such resident organization to all resident engage-
20 ments, and meet regularly with the resident organization to discuss
21 emerging property-wide issues.
- 22 9. When combined with other funds made available in the 2016-17 and
23 2017-18 state fiscal year housing program (ccp), up to a total of
24 \$62,500,000 shall be made available for the purpose of substantial
25 or moderate rehabilitation and/or the demolition and replacement
26 through new construction of buildings of 5 to 40 units.
- 27 10. When combined with other funds made available in the 2016-17 and
28 2017-18 state fiscal year housing program (ccp), up to a total of
29 \$41,475,000 shall be made available for the purpose of promoting
30 home ownership among families of low and moderate income for whom
31 there are few affordable home ownership alternatives in the private
32 market, and to stimulate the development, stabilization, and preser-
33 vation of New York communities.
- 34 11. When combined with other funds made available in the 2016-17 and
35 2017-18 state fiscal year housing program (ccp), up to a total of
36 \$13,000,000 shall be made available for the purposes of mobile and
37 manufactured home replacement program pursuant to chapter 54 of the
38 laws of 2016.
- 39 12. When combined with other funds made available in the 2016-17 and
40 2017-18 state fiscal year housing program (ccp), up to a total of
41 \$10,000,000 shall be made available for the purpose of stimulating
42 reinvestment in properties located within mixed-used commercial
43 districts located in urban, small town, and rural areas of the state
44 pursuant to article XXVI of the private housing finance law.
- 45 13. When combined with other funds made available in the 2016-17 and
46 2017-18 state fiscal year housing program (ccp), up to a total of
47 \$200,000,000 shall be made available, pursuant to a plan approved by
48 the director of the budget, in consultation with the New York city
49 housing authority chair and the dormitory authority of the state of
50 New York, for the purpose of capital projects and other improvements
51 related to housing developments owned or operated by the New York
52 city housing authority.
- 53 14. When combined with other funds made available in the 2016-17 and
54 2017-18 state fiscal year housing program (ccp), up to a total of
55 \$100,000,000 shall be made available for the preservation, restora-
56 tion or creation of affordable housing units in a city having a
57 population of one million or more, one hundred percent of which
58 shall be affordable to households that earn up to sixty percent of
59 the area median income adjusted for family size. Priority shall be
60 given to applicants incorporated pursuant to the not-for-profit
61 corporation law, with prior experience in community development
62 projects with at least a fifty-one percent controlling interest in

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1 such project. Not-for-profits shall strive to develop projects
 2 utilizing state or city-owned land and such utilization shall be
 3 prioritized in the agency review of such project (08111607)
 4 1,383,475,000 (re. \$1,383,475,000)
 5
 6 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)
 7
 8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Administration Purpose
 11
 12 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
 13 section 10, of the laws of 1990, and as amended by chapter 55,
 14 section 1, of the laws of 1996:
 15 For transfer to the Housing Program Fund for the non-bondable costs of
 16 projects authorized by appropriations in the Housing Program Fund.
 17 Upon certification of such non-bondable costs by the director of the
 18 budget, the comptroller is hereby authorized and directed to trans-
 19 fer moneys to the Housing Program Fund to repay such costs
 20 (71259050) ... 120,000,000 (re. \$19,720,000)
 21
 22 LOW INCOME HOUSING TRUST FUND (CCP)
 23
 24 Capital Projects Funds - Other
 25 Housing Program Fund
 26 New Facilities Purpose
 27
 28 By chapter 54, section 1, of the laws of 2017:
 29 For allocation as follows: For deposit in the housing trust fund
 30 account created pursuant to section 59-a of the private housing
 31 finance law for the purposes of carrying out the provisions of
 32 article XVIII of the private housing finance law including up to
 33 \$300,000 to offset housing trust fund corporation costs of
 34 administering the low income housing trust fund program established
 35 by such article. No funds shall be expended from this appropriation
 36 until the director of the budget has approved a financial plan
 37 submitted by the housing trust fund corporation on behalf of the
 38 housing trust fund program in such detail as required by the
 39 director of the budget.
 40 Up to 5 percent of the funds appropriated herein may be used for
 41 administrative purposes (08041707)
 42 44,200,000 (re. \$44,200,000)
 43
 44 By chapter 55, section 1, of the laws of 2016:
 45 For allocation as follows: For deposit in the housing trust fund
 46 account created pursuant to section 59-a of the private housing
 47 finance law for the purposes of carrying out the provisions of arti-
 48 cle XVIII of the private housing finance law including up to
 49 \$300,000 to offset housing trust fund corporation costs of adminis-
 50 tering the low income housing trust fund program established by such
 51 article. No funds shall be expended from this appropriation until
 52 the director of the budget has approved a financial plan submitted
 53 by the housing trust fund corporation on behalf of the housing trust
 54 fund program in such detail as required by the director of the budg-
 55 et.
 56 Up to 5 percent of the funds appropriated herein may be used for
 57 administrative purposes (08041607)
 58 44,200,000 (re. \$44,200,000)
 59
 60 By chapter 54, section 1, of the laws of 2015:
 61 For allocation as follows: For deposit in the housing trust fund
 62 account created pursuant to section 59-a of the private housing

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1 finance law for the purposes of carrying out the provisions of arti-
 2 cle XVIII of the private housing finance law including up to
 3 \$300,000 to offset housing trust fund corporation costs of adminis-
 4 tering the low income housing trust fund program established by such
 5 article. No funds shall be expended from this appropriation until
 6 the director of the budget has approved a financial plan submitted
 7 by the housing trust fund corporation on behalf of the housing trust
 8 fund program in such detail as required by the director of the budg-
 9 et.
 10 Up to 5 percent of the funds appropriated herein may be used for
 11 administrative purposes (08041507)
 12 40,200,000 (re. \$40,200,000)
 13
 14 By chapter 54, section 1, of the laws of 2014:
 15 For allocation as follows: For deposit in the housing trust fund
 16 account created pursuant to section 59-a of the private housing
 17 finance law for the purposes of carrying out the provisions of arti-
 18 cle XVIII of the private housing finance law including up to
 19 \$300,000 to offset housing trust fund corporation costs of adminis-
 20 tering the low income housing trust fund program established by such
 21 article. No funds shall be expended from this appropriation until
 22 the director of the budget has approved a financial plan submitted
 23 by the housing trust fund corporation on behalf of the housing trust
 24 fund program in such detail as required by the director of the budg-
 25 et.
 26 Up to 5 percent of the funds appropriated herein may be used for
 27 administrative purposes (08041407)
 28 44,200,000 (re. \$32,452,000)
 29
 30 MAIN STREET PROGRAM (CCP)
 31
 32 Capital Projects Funds - Other
 33 Housing Program Fund
 34 New Facilities Purpose
 35
 36 By chapter 54, section 1, of the laws of 2017:
 37 For allocation as follows: For contract with not-for-profit
 38 corporations and municipalities to provide state fiscal assistance
 39 to administer main street or downtown revitalization projects for
 40 communities pursuant to article XXVI of the private housing finance
 41 law (08061707) ... 4,200,000 (re. \$4,200,000)
 42
 43 By chapter 55, section 1, of the laws of 2016:
 44 For allocation as follows: For contract with not-for-profit corpo-
 45 rations and municipalities to provide state fiscal assistance to
 46 administer main street or downtown revitalization projects for
 47 communities pursuant to article XXVI of the private housing finance
 48 law (08061607) ... 4,200,000 (re. \$266,000)
 49
 50 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
 51 PROGRAM (CCP)
 52
 53 Capital Projects Funds - Other
 54 Housing Assistance Fund
 55 Preservation of Facilities Purpose
 56
 57 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
 58 section 4, of the laws of 2009:
 59 For allocation as follows: For services and expenses related to the
 60 New York state housing finance agency's Mitchell Lama Rehabilitation
 61 and Preservation Program and the All Affordable Program (08ML0803)
 62 ... 10,000,000 (re. \$4,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 NEW FACILITIES (CCP)

2

3 Capital Projects Funds - Federal

4 Federal Capital Projects Fund

5 New Facilities Purpose

6

7 The appropriation made by chapter 54, section 1, of the laws of 1991, as
 8 amended by chapter 54, section 1, of the laws of 2017, is hereby
 9 amended and reappropriated to read:

10 For expenditure of funds made available pursuant to the CranstonGon-
 11 zales National Affordable Housing Act (, being P.L. 101-625) for
 12 activities authorized pursuant to article 24 of the Private Housing
 13 Finance Law. Notwithstanding any other provision of law,
 14 [\$64,800,000] \$67,800,000 of the amount appropriated herein shall be
 15 used for payment of administrative costs incurred in the
 16 implementation of article XXIV of the private housing finance law
 17 for Federal aid made available under the HOME Investment Partnership
 18 Program to pay State personal service and fringe benefit costs
 19 related to administration of the HOME program. Such funds allocated
 20 for administration shall be set aside prior to the distribution of
 21 funds to projects as required by article XXIV of the private housing
 22 finance law (08019107) ... 125,132,000 (re. \$10,027,000)

23

24 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

25

26 Capital Projects Funds - Other

27 Housing Program Fund

28 Preservation of Facilities Purpose

29

30 By chapter 54, section 1, of the laws of 2017:

31 For allocation as follows: For services and expenses of a public
 32 housing modernization program. Of the amount appropriated herein,
 33 the sum of \$400,000 shall be allocated for capital project
 34 activities associated with article XII of the public housing law. No
 35 funds shall be expended from this appropriation until the director
 36 of the budget has approved a financial plan submitted by the housing
 37 trust fund corporation on behalf of the public housing modernization
 38 program in such detail as required by the director of the budget.

39 Up to 5 percent of the funds appropriated herein may be used for
 40 administrative purposes (08051703) ... 6,400,000 .. (re. \$6,400,000)

41

42 By chapter 55, section 1, of the laws of 2016:

43 For allocation as follows: For services and expenses of a public hous-
 44 ing modernization program. Of the amount appropriated herein, the
 45 sum of \$400,000 shall be allocated for capital project activities
 46 associated with article XII of the public housing law. No funds
 47 shall be expended from this appropriation until the director of the
 48 budget has approved a financial plan submitted by the housing trust
 49 fund corporation on behalf of the public housing modernization
 50 program in such detail as required by the director of the budget.

51 Up to 5 percent of the funds appropriated herein may be used for
 52 administrative purposes (08061603) ... 6,400,000 .. (re. \$6,400,000)

53

54 By chapter 54, section 1, of the laws of 2015:

55 For allocation as follows: For services and expenses of a public hous-
 56 ing modernization program. Of the amount appropriated herein, the
 57 sum of \$400,000 shall be allocated for capital project activities
 58 associated with article XII of the public housing law. No funds
 59 shall be expended from this appropriation until the director of the
 60 budget has approved a financial plan submitted by the housing trust
 61 fund corporation on behalf of the public housing modernization
 62 program in such detail as required by the director of the budget.

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1 Up to 5 percent of the funds appropriated herein may be used for
 2 administrative purposes (08051503) ... 6,400,000 .. (re. \$6,400,000)

3
 4 By chapter 54, section 1, of the laws of 2014:

5 For allocation as follows: For services and expenses of a public hous-
 6 ing modernization program. Of the amount appropriated herein, the
 7 sum of \$400,000 shall be allocated for capital project activities
 8 associated with article XII of the public housing law. No funds
 9 shall be expended from this appropriation until the director of the
 10 budget has approved a financial plan submitted by the housing trust
 11 fund corporation on behalf of the public housing modernization
 12 program in such detail as required by the director of the budget.

13 Up to 5 percent of the funds appropriated herein may be used for
 14 administrative purposes (08051403) ... 6,400,000 .. (re. \$6,400,000)

15
 16 By chapter 54, section 1, of the laws of 2013:

17 For allocation as follows: For services and expenses of a public hous-
 18 ing modernization program. Of the amount appropriated herein, the
 19 sum of \$400,000 shall be allocated for capital project activities
 20 associated with article XII of the public housing law. No funds
 21 shall be expended from this appropriation until the director of the
 22 budget has approved a financial plan submitted by the housing trust
 23 fund corporation on behalf of the public housing modernization
 24 program in such detail as required by the director of the budget.

25 Up to 5 percent of the funds appropriated herein may be used for
 26 administrative purposes (08051303) ... 6,400,000 .. (re. \$6,000,000)

27
 28 By chapter 54, section 1, of the laws of 2012:

29 For allocation as follows: For services and expenses of a public hous-
 30 ing modernization program. Of the amount appropriated herein, the
 31 sum of \$400,000 shall be allocated for capital project activities
 32 associated with article XII of the public housing law. No funds
 33 shall be expended from this appropriation until the director of the
 34 budget has approved a financial plan submitted by the housing trust
 35 fund corporation on behalf of the public housing modernization
 36 program in such detail as required by the director of the budget.

37 Up to 5 percent of the funds appropriated herein may be used for
 38 administrative purposes (08041203) ... 6,400,000 .. (re. \$5,528,000)

39
 40 STATE HOUSING BOND FUND (CCP)

41
 42 Capital Projects Funds - Other
 43 State Housing Fund
 44 New Facilities Purpose

45
 46 By chapter 955, section 4, of the laws of 1958, as amended by chapter
 47 55, section 1, of the laws of 1996, for:

48 Loan contracts for low rent public housing. No funds shall be made
 49 available until a plan which includes a draft request for proposals
 50 has been submitted to the chairs of the senate and assembly housing
 51 committees and approved by the director of the budget. In any event,
 52 no expenditure shall be made pursuant to this appropriation prior to
 53 October 1, 1994 (01347607) (re. \$7,294,000)

54
 55 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
 56 section 1, of the laws of 1996, for:

57 Loan contracts for public housing (01347407) (re. \$50,000)

58

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	50,000,000	86,000
	-----	-----
All Funds	50,000,000	86,000
	=====	=====
IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP) .		50,000,000

Capital Projects Fund - Other		
Capital Projects Fund		
Environmental Protection or Improvements Purpose		
For services and expenses of the Hudson		
River park trust for projects related to		
the development of the Hudson River park		
(29HR1806)	50,000,000	

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 REGIONAL DEVELOPMENT (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Regional Development Purpose

6

7 By chapter 55, section 1, of the laws of 2009:

8 For an advance by the state for the New York city costs of the Hudson
 9 River Park project, and provided that the comptroller is authorized
 10 and directed to release moneys to the Hudson River Park Trust in
 11 amounts set forth in a schedule approved by the director of the
 12 budget, and provided further that no portion of this appropriation
 13 shall be available until New York city has entered into an agreement
 14 with the chairman of the Hudson River Park Trust, and such agreement
 15 is approved by the director of the budget. Such agreement shall
 16 require New York city to repay to the state an amount equal to the
 17 amount disbursed from this appropriation within 90 days after being
 18 notified by the state of the disbursement of the appropriation by
 19 the Hudson River Park Trust to its vendors. Such agreement shall
 20 further provide that in the event amounts disbursed from this appro-
 21 priation are not repaid within such period, the director of the
 22 budget shall certify the amount not repaid to the comptroller, and
 23 the comptroller shall, to the extent not otherwise prohibited by law
 24 or state covenant, withhold such amount from the next succeeding
 25 payment of per capita assistance to be apportioned to New York city
 26 subject to the following limitations: prior to withholding amounts
 27 due the state from the city, the comptroller shall pay in full any
 28 amount due the state of New York municipal bond bank agency, on
 29 account of the city's obligation to such agency; the city university
 30 construction fund pursuant to the provisions of the city university
 31 construction fund act; the New York city housing development corpo-
 32 ration, pursuant to the provisions of the New York city housing
 33 development corporation act (article XII of the private housing
 34 finance law); the transit construction fund, pursuant to the
 35 provisions of title 9-a of article 5 of the public authorities law;
 36 pursuant to section 92-e of the state finance law, any amounts
 37 necessary for payments to holders of bonds or notes as certified by
 38 the municipal assistance corporation for the city of New York
 39 created under article 10 of the public authorities law; and the
 40 dormitory authority of the state of New York, pursuant to section
 41 1680-B of the public authorities law (29NY09A3)
 42 7,000,000 (re. \$82,000)

43

44 By chapter 55, section 1, of the laws of 2008:

45 For an advance by the state for the New York city costs of the Hudson
 46 River Park project, and provided that the comptroller is authorized
 47 and directed to release moneys to the Hudson River Park Trust in
 48 amounts set forth in a schedule approved by the director of the
 49 budget, and provided further that no portion of this appropriation
 50 shall be available until New York city has entered into an agreement
 51 with the chairman of the Hudson River Park Trust, and such agreement
 52 is approved by the director of the budget. Such agreement shall
 53 require New York city to repay to the state an amount equal to the
 54 amount disbursed from this appropriation within 90 days after being
 55 notified by the state of the disbursement of the appropriation by
 56 the Hudson River Park Trust to its vendors. Such agreement shall
 57 further provide that in the event amounts disbursed from this appro-
 58 priation are not repaid within such period, the director of the
 59 budget shall certify the amount not repaid to the comptroller, and
 60 the comptroller shall, to the extent not otherwise prohibited by law
 61 or state covenant, withhold such amount from the next succeeding
 62 payment of per capita assistance to be apportioned to New York city

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 subject to the following limitations: prior to withholding amounts
2 due the state from the city, the comptroller shall pay in full any
3 amount due the state of New York municipal bond bank agency, on
4 account of the city's obligation to such agency; the city university
5 construction fund pursuant to the provisions of the city university
6 construction fund act; the New York city housing development corpo-
7 ration, pursuant to the provisions of the New York city housing
8 development corporation act (article XII of the private housing
9 finance law); the transit construction fund, pursuant to the
10 provisions of title 9-a of article 5 of the public authorities law;
11 pursuant to section 92-e of the state finance law, any amounts
12 necessary for payments to holders of bonds or notes as certified by
13 the municipal assistance corporation for the city of New York
14 created under article 10 of the public authorities law; and the
15 dormitory authority of the state of New York, pursuant to section
16 1680-B of the public authorities law (29NY08A3)
17 25,000,000 (re. \$4,000)
18

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Fund - Other	85,700,000	157,357,000
	-----	-----
All Funds	85,700,000	157,357,000
	=====	=====
IT INITIATIVE PROGRAM (CCP)		85,700,000

Capital Projects Funds - Other		
Capital Projects Fund		
Program Improvement/Change Purpose		
For services and expenses related to tech-		
nology equipment, software and services		
with a demonstrated return on investment		
or service improvement, as well as the		
exploration and study of lower-cost alter-		
natives. Funds appropriated herein may be		
suballocated to any other state depart-		
ment, agency, or public benefit corpo-		
ration, to achieve this purpose (00IT1808)	85,700,000	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 IT INITIATIVE PROGRAM (CCP)
 2
 3 Capital Projects Funds - Other
 4 Capital Projects Fund
 5 Program Improvement/Change Purpose
 6
 7 By chapter 54, section 1, of the laws of 2017:
 8 For services and expenses related to technology equipment, software
 9 and services with a demonstrated return on investment or service
 10 improvement, as well as the exploration and study of lower-cost
 11 alternatives. Funds appropriated herein may be suballocated to any
 12 other state department, agency, or public benefit corporation, to
 13 achieve this purpose (00IT1708) ... 85,700,000 ... (re. \$85,700,000)
 14
 15 By chapter 55, section 1, of the laws of 2016:
 16 For services and expenses related to technology equipment, software
 17 and services with a demonstrated return on investment or service
 18 improvement, as well as the exploration and study of lower-cost
 19 alternatives. Funds appropriated herein may be suballocated to any
 20 other state department, agency, or public benefit corporation, to
 21 achieve this purpose (00IT1608) ... 85,700,000 ... (re. \$45,276,000)
 22
 23 Capital Projects Funds - Other
 24 Miscellaneous Capital Projects Fund
 25 Information Technology Capital Financing Account
 26 Program Improvement/Change Purpose
 27
 28 By chapter 54, section 1, of the laws of 2014:
 29 Amounts appropriated herein may be made available, subject to the
 30 identification and transferability of appropriate revenue, for the
 31 expenses of information technology projects and services (00BS1408)
 32 ... 30,000,000 (re. \$26,381,000)

DEPARTMENT OF LAW

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	1,000,000	13,181,000
	-----	-----
All Funds	1,000,000	13,181,000
	=====	=====
IT INITIATIVE PROGRAM (CCP)		1,000,000

Capital Projects Funds - Other		
Capital Projects Fund		
Program Improvement/Change Purpose		
For services and expenses related to the		
acquisition and development of technology,		
including but not limited to equipment,		
software and services (36011808)	1,000,000	

DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 IT INITIATIVE PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Program Improvement/Change Purpose
6
7 By chapter 54, section 1, of the laws of 2017:
8 For services and expenses related to the acquisition and development
9 of technology, including but not limited to equipment, software and
10 services (36011708) ... 5,000,000 (re. \$4,937,000)
11
12 By chapter 55, section 1, of the laws of 2016:
13 For services and expenses related to the acquisition and development
14 of technology, including but not limited to equipment, software and
15 services (36011608) ... 10,000,000 (re. \$7,366,000)
16
17 By chapter 54, section 1, of the laws of 2015:
18 For services and expenses related to the acquisition and development
19 of technology, including but not limited to equipment, software and
20 services (36011508) ... 1,000,000 (re. \$749,000)
21
22 By chapter 54, section 1, of the laws of 2014:
23 For services and expenses related to the acquisition and development
24 of technology, including but not limited to equipment, software and
25 services (36011408) ... 9,000,000 (re. \$129,000)
26

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Fund - Other	90,000,000	501,522,000
	-----	-----
All Funds	90,000,000	501,522,000
	=====	=====
COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) .		69,000,000

Capital Projects Funds - Other		
Capital Projects Fund		
Minor Rehabilitation Purpose		
For minor alterations and improvements to		
various facilities, including the payment		
of liabilities incurred prior to April 1,		
2018, provided, however, that no expendi-		
tures may be made from this appropriation		
until a comprehensive plan of projects has		
been approved by the director of the budg-		
et (53031889)		4,000,000
Capital Projects Funds - Other		
Mental Hygiene Facilities Capital Improvement Fund		
New Facilities Purpose		
For the acquisition of property, design,		
construction and extensive rehabilitation		
of facilities for the purpose of		
delivering chemical dependence services,		
pursuant to the mental hygiene law. No		
expenditure shall be made from this		
appropriation until a spending plan for		
proposed projects has been submitted by		
the commissioner of the office of		
alcoholism and substance abuse services		
and approved by the director of the budget		
(53AA1807)	40,000,000	
Capital Projects Funds - Other		
Mental Hygiene Facilities Capital Improvement Fund		
Preservation of Facilities Purpose		
For alterations and improvements for preser-		
vation of various facilities including		
rehabilitation projects and the acquisi-		
tion of property, provided, however, that		
no expenditures may be made from this		
appropriation until a comprehensive plan		
of projects has been approved by the		
director of the budget (53031803)	25,000,000	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2018-19

1	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	6,000,000
2		-----
3		
4	Capital Projects Funds - Other	
5	Capital Projects Fund	
6	Preparation of Plans Purpose	
7		
8	For payment to the design and construction	
9	management account of the centralized	
10	services fund of the New York state office	
11	of general services or to the dormitory	
12	authority of the state of New York for the	
13	purpose of preparation and review of	
14	plans, specifications, estimates,	
15	services, construction management and	
16	supervision, inspection, studies,	
17	appraisals, surveys, testing and environ-	
18	mental impact statements for new projects	
19	(53PP1830)	5,000,000
20		
21	Capital Projects Funds - Other	
22	Mental Hygiene Facilities Capital Improvement Fund	
23	Preparation of Plans Purpose	
24		
25	For payment to the design and construction	
26	management account of the centralized	
27	services fund of the New York state office	
28	of general services or to the dormitory	
29	authority of the state of New York for the	
30	purpose of preparation and review of	
31	plans, specifications, estimates,	
32	services, construction management and	
33	supervision, inspection, studies,	
34	appraisals, surveys, testing and environ-	
35	mental impact statements for new projects	
36	(53DC1830)	1,000,000
37		
38	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	3,000,000
39		-----
40		
41	Capital Projects Funds - Other	
42	Capital Projects Fund	
43	Maintenance and Operations Purpose	
44		
45	For the maintenance and operation of various	
46	facilities and systems including personal	
47	services, fringe benefits and indirect	
48	costs (53FM18MO)	3,000,000
49		
50	INSTITUTIONAL SERVICES PROGRAM (CCP)	11,000,000
51		-----
52		
53	Capital Projects Funds - Other	
54	Capital Projects Fund	
55	Minor Rehabilitation Purpose	
56		
57	For minor alterations and improvements to	
58	various facilities, including the payment	
59	of liabilities incurred prior to April 1,	
60	2018, provided, however, that no expendi-	

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2018-19

1	tures may be made from this appropriation	
2	until a comprehensive plan of projects has	
3	been approved by the director of the budg-	
4	et (53HD1889)	1,000,000
5		
6	Capital Projects Funds - Other	
7	Mental Hygiene Facilities Capital Improvement Fund	
8	Preservation of Facilities Purpose	
9		
10	For alterations and improvements for preser-	
11	vation of various facilities including	
12	rehabilitation projects, provided, howev-	
13	er, that no expenditures may be made from	
14	this appropriation until a comprehensive	
15	plan of projects has been approved by the	
16	director of the budget. This appropriation	
17	may be used for the cost of potential	
18	claims against contracts awarded by the	
19	dormitory authority of the state of New	
20	York. Upon request of the commissioner of	
21	the office of alcoholism and substance	
22	abuse services and approval by the direc-	
23	tor of the budget, this appropriation may	
24	be transferred or suballocated to the	
25	dormitory authority of the state of New	
26	York (53A21803)	10,000,000
27		
28	NON-BONDABLE PROJECTS (CCP)	1,000,000
29		-----
30		
31	Capital Projects Funds - Other	
32	Capital Projects Fund	
33	Non-Bondable Purpose	
34		
35	For transfer to the Mental Hygiene Capital	
36	Improvement Fund for reimbursement of the	
37	non-bondable cost of community facilities	
38	authorized by appropriations or reappro-	
39	priations funded from the Mental Hygiene	
40	Capital Improvement Fund including liabil-	
41	ities incurred prior to April 1, 2018 or	
42	for payment to the dormitory authority of	
43	the state of New York for defeasance of	
44	bonds. Upon request of the commissioner of	
45	the office of alcoholism and substance	
46	abuse services and approval by the direc-	
47	tor of the budget, this appropriation may	
48	be transferred to the dormitory authority	
49	of the state of New York (53NB18NB)	1,000,000
50		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Minor Rehabilitation Purpose

6

7 By chapter 54, section 1, of the laws of 2017:

8 For minor alterations and improvements to various facilities,
 9 including the payment of liabilities incurred prior to April 1,
 10 2017, provided, however, that no expenditures may be made from this
 11 appropriation until a comprehensive plan of projects has been
 12 approved by the director of the budget (53031789)
 13 10,000,000 (re. \$10,000,000)

14

15 By chapter 55, section 1, of the laws of 2016, as transferred by chapter
 16 54, section 1, of the laws of 2017:

17 For services and expenses approved by the office of alcoholism and
 18 substance abuse services related to chemical dependency detection,
 19 prevention, treatment and recovery, including, but not limited to,
 20 purchase of equipment. Notwithstanding any other provision of law,
 21 the money hereby appropriated may be transferred to any other state
 22 agency, with the approval of the director of the budget (53CD1689)
 23 ... 5,000,000 (re. \$2,667,000)

24

25 By chapter 54, section 1, of the laws of 2013:

26 For minor alterations and improvements to various facilities, includ-
 27 ing the payment of liabilities incurred prior to April 1, 2013,
 28 provided, however, that no expenditures may be made from this appro-
 29 priation until a comprehensive plan of projects has been approved by
 30 the director of the budget (53031389)
 31 3,810,000 (re. \$3,810,000)

32

33 By chapter 54, section 1, of the laws of 2012:

34 For minor alterations and improvements to various facilities, includ-
 35 ing the payment of liabilities incurred prior to April 1, 2012,
 36 provided, however, that no expenditures may be made from this appro-
 37 priation until a comprehensive plan of projects has been approved by
 38 the director of the budget (53031289)
 39 4,810,000 (re. \$4,220,000)

40

41 By chapter 54, section 1, of the laws of 2011:

42 For minor alterations and improvements to various facilities, includ-
 43 ing the payment of liabilities incurred prior to April 1, 2011,
 44 provided, however, that no expenditures may be made from this appro-
 45 priation until a comprehensive plan of projects has been approved by
 46 the director of the budget (53031189)
 47 4,810,000 (re. \$822,000)

48

49 By chapter 54, section 1, of the laws of 2009:

50 For minor alterations and improvements to various facilities, includ-
 51 ing the payment of liabilities incurred prior to April 1, 2009,
 52 provided, however, that no expenditures may be made from this appro-
 53 priation until a comprehensive plan of projects has been approved by
 54 the director of the budget (53030989)
 55 4,810,000 (re. \$181,000)

56

57 By chapter 54, section 1, of the laws of 2008:

58 For minor alterations and improvements to various facilities, includ-
 59 ing the payment of liabilities incurred prior to April 1, 2008,
 60 provided, however, that no expenditures may be made from this appro-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 priation until a comprehensive plan of projects has been approved by
 2 the director of the budget (53030889)
 3 4,810,000 (re. \$168,000)
 4

5 By chapter 54, section 1, of the laws of 2007:

6 For minor alterations and improvements to various facilities, includ-
 7 ing the payment of liabilities incurred prior to April 1, 2007,
 8 provided, however, that no expenditures may be made from this appro-
 9 priation until a comprehensive plan of projects has been approved by
 10 the director of the budget (53030789)
 11 4,810,000 (re. \$260,000)
 12

13 Capital Projects Funds - Other

14 Capital Projects Fund

15 Program Improvement/Change Purpose
 16

17 By chapter 55, section 1, of the laws of 2016:

18 For the acquisition of property, design, construction and/or rehabili-
 19 tation of facilities to expand substance abuse supports and
 20 services, including treatment, recovery and prevention services to
 21 support efforts to develop, expand, and/or operate substance abuse
 22 supports and services for treatment, recovery, and prevention of
 23 heroin and opiate use and addiction disorders including but not
 24 limited to the provision of housing services for affected popu-
 25 lations. No expenditure shall be made from this appropriation until
 26 a spending plan for the proposed projects has been submitted by the
 27 commissioner of the office of alcoholism and substance abuse
 28 services and approved by the director of the budget. Notwithstanding
 29 sections 112 and 163 of the state finance law and section 142 of the
 30 economic development law, or any other inconsistent provision of
 31 law, funds available for expenditure pursuant to this appropriation
 32 for the development, expansion, and/or operation of treatment,
 33 recovery, prevention and/or housing services for persons with heroin
 34 and opiate use and addiction disorders, may be allocated and
 35 distributed by the commissioner of the office of alcoholism and
 36 substance abuse services, subject to approval of the director of the
 37 budget, without a competitive bid or request for proposal process.
 38 Prior to an award being granted to an applicant pursuant to this
 39 process, the commissioner shall formally notify in writing the chair
 40 of the senate finance committee and the chair of the assembly ways
 41 and means committee of the intent to grant such an award. Such
 42 notice shall include information regarding how the prospective
 43 recipient meets objective criteria established by the commissioner.
 44 Expenditures made from this appropriation shall reduce appropri-
 45 ations for grants from the OASAS general fund local assistance
 46 account for the same purpose by an equivalent amount, and such
 47 appropriation authority in such account shall then be deemed to have
 48 lapsed to the extent of such reduction (53CD1608)
 49 10,000,000 (re. \$9,900,000)
 50

51 Capital Projects Funds - Other

52 Mental Hygiene Facilities Capital Improvement Fund

53 New Facilities Purpose
 54

55 By chapter 54, section 1, of the laws of 2013:

56 For the acquisition of property, design, construction and extensive
 57 rehabilitation of facilities for the purpose of delivering chemical
 58 dependence services, pursuant to the mental hygiene law. No expendi-
 59 ture shall be made from this appropriation until a spending plan for
 60 proposed projects has been submitted by the commissioner of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 office of alcoholism and substance abuse services and approved by
 2 the director of the budget (53AA1307)
 3 34,773,000 (re. \$34,773,000)
 4

5 By chapter 54, section 1, of the laws of 2012:

6 For the acquisition of property, design, construction and extensive
 7 rehabilitation of facilities for the purpose of delivering chemical
 8 dependence services, pursuant to the mental hygiene law. No expendi-
 9 ture shall be made from this appropriation until a spending plan for
 10 proposed projects has been submitted by the commissioner of the
 11 office of alcoholism and substance abuse services and approved by
 12 the director of the budget (53AA1207)
 13 42,273,000 (re. \$40,079,000)
 14

15 By chapter 54, section 1, of the laws of 2011:

16 For the acquisition of property, design, construction and extensive
 17 rehabilitation of facilities for the purpose of delivering chemical
 18 dependence services, pursuant to the mental hygiene law. No expendi-
 19 ture shall be made from this appropriation until a spending plan for
 20 proposed projects has been submitted by the commissioner of the
 21 office of alcoholism and substance abuse services and approved by
 22 the director of the budget (53AA1107)
 23 40,273,000 (re. \$28,483,000)
 24

25 By chapter 54, section 1, of the laws of 2010:

26 For the acquisition of property, design, construction and extensive
 27 rehabilitation of facilities for the purpose of delivering chemical
 28 dependence services, pursuant to the mental hygiene law. No expendi-
 29 ture shall be made from this appropriation until a spending plan for
 30 proposed projects has been submitted by the commissioner of the
 31 office of alcoholism and substance abuse services and approved by
 32 the director of the budget (53AA1007)
 33 42,273,000 (re. \$28,397,000)
 34

35 By chapter 54, section 1, of the laws of 2009:

36 For the acquisition of property, design, construction and extensive
 37 rehabilitation of facilities for the purpose of delivering chemical
 38 dependence services, pursuant to the mental hygiene law. No expendi-
 39 ture shall be made from this appropriation until a spending plan for
 40 proposed projects has been submitted by the commissioner of the
 41 office of alcoholism and substance abuse services and approved by
 42 the director of the budget (53AA0907)
 43 42,273,000 (re. \$20,403,000)
 44

45 By chapter 54, section 1, of the laws of 2008:

46 For the acquisition of property, design, construction and extensive
 47 rehabilitation of facilities for the purpose of delivering chemical
 48 dependence services, pursuant to the mental hygiene law. No expendi-
 49 ture shall be made from this appropriation until a spending plan for
 50 proposed projects has been submitted by the commissioner of the
 51 office of alcoholism and substance abuse services and approved by
 52 the director of the budget (53AA0807)
 53 66,273,000 (re. \$17,626,000)
 54

55 By chapter 54, section 1, of the laws of 2007:

56 For the acquisition of property, design, construction and extensive
 57 rehabilitation of facilities for the purpose of delivering chemical
 58 dependence services, pursuant to the mental hygiene law. No expendi-
 59 ture shall be made from this appropriation until a spending plan for
 60 proposed projects has been submitted by the commissioner of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 office of alcoholism and substance abuse services and approved by
 2 the director of the budget (53AA0707) ... 27,423,000 .. (re. \$5,000)
 3

4 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 5 section 1, of the laws of 2017:

6 For the acquisition of property, design, construction and rehabili-
 7 tation of facilities for the purpose of delivering chemical depend-
 8 ence services, which may include 100 community residential treatment
 9 beds in Suffolk and Nassau counties, to be developed for operation
 10 by voluntary-operated or local government operated chemical depend-
 11 ency treatment providers. Notwithstanding any other inconsistent
 12 provision of law, the moneys hereby appropriated may support up to
 13 100 percent of approved capital costs of such chemical dependency
 14 facilities. Notwithstanding any other inconsistent provision of law,
 15 and subject to approval of the director of the budget, funds from
 16 this appropriation may be paid to the dormitory authority of the
 17 state of New York or the office of general services to the design
 18 and construction management account pursuant to one or more certif-
 19 icates approved by the director of the budget for purposes of carry-
 20 ing out the projects provided for herein. No expenditure shall be
 21 made from this appropriation until a spending plan for the proposed
 22 projects has been submitted by the commissioner of the office of
 23 alcoholism and substance abuse services and approved by the director
 24 of the budget (53010707) ... 26,600,000 (re. \$23,846,000)

25 For the acquisition of property, design, construction and rehabili-
 26 tation of facilities for the purpose of delivering chemical depend-
 27 ence services, which may include 100 intensive residential and/or
 28 community residential beds for veterans, to be developed for opera-
 29 tion by voluntary-operated or local government operated chemical
 30 dependency treatment providers. Notwithstanding any other inconsis-
 31 tent provision of law, the moneys hereby appropriated may support up
 32 to 100 percent of approved capital costs of such chemical dependency
 33 facilities.

34 Notwithstanding any other inconsistent provision of law, and subject
 35 to approval of the director of the budget, funds from this appropri-
 36 ation may be paid to the dormitory authority of the state of New
 37 York or the office of general services to the design and
 38 construction management account pursuant to one or more certificates
 39 approved by the director of the budget for purposes of carrying out
 40 the projects provided for herein. No expenditure shall be made from
 41 this appropriation until a spending plan for the proposed projects
 42 has been submitted by the commissioner of the office of alcoholism
 43 and substance abuse services and approved by the director of the
 44 budget (53020707) ... 25,400,000 (re. \$13,644,000)
 45

46 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 47 section 1, of the laws of 2017:

48 For the acquisition of property design, construction and rehabili-
 49 tation of facilities for the purpose of delivering chemical depend-
 50 ence services, which may include 108 beds for adolescents and/or
 51 women and their children, to be developed for operation by voluntar-
 52 y-operated or local government operated chemical dependency treat-
 53 ment providers. Notwithstanding any other inconsistent provision of
 54 the law, the moneys hereby appropriated may support up to 100
 55 percent of approved capital costs of such chemical dependency facil-
 56 ities. Notwithstanding any other inconsistent provision of the law,
 57 and subject to approval of the director of the budget, funds from
 58 this appropriation may be paid to the dormitory authority of the
 59 state of New York or the office of general services to the design
 60 and construction management account pursuant to one or more certif-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 icates approved by the director of the budget for purposes of carry-
 2 ing out the projects provided for herein. No expenditure shall be
 3 made from this appropriation until a spending plan for the proposed
 4 projects has been submitted by the commissioner of the office of
 5 alcoholism and substance abuse services and approved by the director
 6 of the budget (53010607) ... 24,900,000 (re. \$16,187,000)
 7
 8 Capital Projects Funds - Other
 9 Mental Hygiene Facilities Capital Improvement Fund
 10 Preservation of Facilities Purpose
 11
 12 By chapter 54, section 1, of the laws of 2017:
 13 For alterations and improvements for preservation of various
 14 facilities including rehabilitation projects and the acquisition of
 15 property, provided, however, that no expenditures may be made from
 16 this appropriation until a comprehensive plan of projects has been
 17 approved by the director of the budget (53031703)
 18 32,000,000 (re. \$32,000,000)
 19
 20 By chapter 54, section 1, of the laws of 2013:
 21 For alterations and improvements for preservation of various facili-
 22 ties including rehabilitation projects and the acquisition of prop-
 23 erty, provided, however, that no expenditures may be made from this
 24 appropriation until a comprehensive plan of projects has been
 25 approved by the director of the budget (53031303)
 26 34,773,000 (re. \$34,773,000)
 27
 28 By chapter 54, section 1, of the laws of 2012:
 29 For alterations and improvements for preservation of various facili-
 30 ties including rehabilitation projects and the acquisition of prop-
 31 erty, provided, however, that no expenditures may be made from this
 32 appropriation until a comprehensive plan of projects has been
 33 approved by the director of the budget (53031203)
 34 42,273,000 (re. \$42,273,000)
 35
 36 By chapter 54, section 1, of the laws of 2011:
 37 For alterations and improvements for preservation of various facili-
 38 ties including rehabilitation projects and the acquisition of prop-
 39 erty, provided, however, that no expenditures may be made from this
 40 appropriation until a comprehensive plan of projects has been
 41 approved by the director of the budget (53031103)
 42 40,273,000 (re. \$34,936,000)
 43
 44 By chapter 54, section 1, of the laws of 2009:
 45 For alterations and improvements for preservation of various facili-
 46 ties including rehabilitation projects and the acquisition of prop-
 47 erty, provided, however, that no expenditures may be made from this
 48 appropriation until a comprehensive plan of projects has been
 49 approved by the director of the budget (53030903)
 50 42,273,000 (re. \$592,000)
 51
 52 By chapter 54, section 1, of the laws of 2008:
 53 For alterations and improvements for preservation of various facili-
 54 ties including rehabilitation projects and the acquisition of prop-
 55 erty, provided, however, that no expenditures may be made from this
 56 appropriation until a comprehensive plan of projects has been
 57 approved by the director of the budget (53030803)
 58 42,273,000 (re. \$8,335,000)
 59
 60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2007:
 2 For alterations and improvements for preservation of various facili-
 3 ties including rehabilitation projects and the acquisition of prop-
 4 erty, provided, however, that no expenditures may be made from this
 5 appropriation until a comprehensive plan of projects has been
 6 approved by the director of the budget (53030703)
 7 27,423,000 (re. \$2,036,000)
 8

9 By chapter 54, section 1, of the laws of 2006:
 10 For alterations and improvements for preservation of various facili-
 11 ties including rehabilitation projects and the acquisition of prop-
 12 erty, provided, however, that no expenditures may be made from this
 13 appropriation until a comprehensive plan of projects has been
 14 approved by the director of the budget (53030603)
 15 17,243,000 (re. \$11,236,000)
 16

17 By chapter 54, section 1, of the laws of 2005:
 18 For alterations and improvements for preservation of various facili-
 19 ties including rehabilitation projects and the acquisition of prop-
 20 erty, provided, however, that no expenditures may be made from this
 21 appropriation until a comprehensive plan of projects has been
 22 approved by the director of the budget (53030503)
 23 13,125,000 (re. \$601,000)
 24

25 Capital Projects Funds - Other
 26 Mental Hygiene Facilities Capital Improvement Fund
 27 Program Improvement/Change Purpose
 28

29 By chapter 54, section 1, of the laws of 2017:
 30 For the acquisition of property, design, construction and/or
 31 rehabilitation of facilities to expand substance abuse supports and
 32 services, including treatment, recovery and prevention services to
 33 support efforts to develop, expand and/or operate substance abuse
 34 supports and services for treatment, recovery, and prevention of
 35 heroin and opiate use and addiction disorders including but not
 36 limited to the provision of housing services for affected
 37 populations. Notwithstanding sections 112 and 163 of the state
 38 finance law and section 142 of the economic development law, or any
 39 other inconsistent provision of law, funds available for expenditure
 40 pursuant to this appropriation for the development, expansion,
 41 and/or operation of treatment, recovery, prevention and/or housing
 42 services for persons with heroin and opiate use and addiction
 43 disorders, may be allocated and distributed by the commissioner of
 44 the office of alcoholism and substance abuse services, subject to
 45 approval of the director of the budget, without a competitive bid or
 46 request for proposal process. Prior to an award being granted to an
 47 applicant pursuant to this process, the commissioner shall formally
 48 notify in writing the chair of the senate finance committee and the
 49 chair of the assembly ways and means committee of the intent to
 50 grant such an award. Such notice shall include information regarding
 51 how the prospective recipient meets objective criteria established
 52 by the commissioner (53MH1708) ... 10,000,000 (re. \$10,000,000)
 53

54 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

55
 56 Capital Projects Funds - Other
 57 Capital Projects Fund
 58 Preparation of Plans Purpose
 59
 60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2017:
 2 For payment to the design and construction management account of the
 3 centralized services fund of the New York state office of general
 4 services or to the dormitory authority of the state of New York for
 5 the purpose of preparation and review of plans, specifications,
 6 estimates, services, construction management and supervision,
 7 inspection, studies, appraisals, surveys, testing and environmental
 8 impact statements for new projects (53PP1730)
 9 5,000,000 (re. \$5,000,000)

10
 11 By chapter 55, section 1, of the laws of 2016:
 12 For payment to the design and construction management account of the
 13 centralized services fund of the New York state office of general
 14 services or to the dormitory authority of the state of New York for
 15 the purpose of preparation and review of plans, specifications,
 16 estimates, services, construction management and supervision,
 17 inspection, studies, appraisals, surveys, testing and environmental
 18 impact statements for new projects (53PP1630)
 19 5,000,000 (re. \$3,681,000)

20
 21 Capital Projects Funds - Other
 22 Mental Hygiene Facilities Capital Improvement Fund
 23 Preparation of Plans Purpose
 24

25 By chapter 54, section 1, of the laws of 2017:
 26 For payment to the design and construction management account of the
 27 centralized services fund of the New York state office of general
 28 services or to the dormitory authority of the state of New York for
 29 the purpose of preparation and review of plans, specifications,
 30 estimates, services, construction management and supervision,
 31 inspection, studies, appraisals, surveys, testing and environmental
 32 impact statements for new projects (53DC1730)
 33 1,000,000 (re. \$1,000,000)

34
 35 By chapter 55, section 1, of the laws of 2016:
 36 For payment to the design and construction management account of the
 37 centralized services fund of the New York state office of general
 38 services or to the dormitory authority of the state of New York for
 39 the purpose of preparation and review of plans, specifications,
 40 estimates, services, construction management and supervision,
 41 inspection, studies, appraisals, surveys, testing and environmental
 42 impact statements for new projects (53A61630)
 43 1,000,000 (re. \$52,000)

44
 45 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
 46

47 Capital Projects Funds - Other
 48 Capital Projects Fund
 49 Maintenance and Operations Purpose
 50

51 By chapter 54, section 1, of the laws of 2017:
 52 For the maintenance and operation of various facilities and systems
 53 including personal services, fringe benefits and indirect
 54 costs (53FM17MO) ... 3,000,000 (re. \$2,514,000)
 55

56 INSTITUTIONAL SERVICES PROGRAM (CCP)
 57

58 Capital Projects Funds - Other
 59 Capital Projects Fund
 60 Minor Rehabilitation Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2017:
2 For minor alterations and improvements to various facilities,
3 including the payment of liabilities incurred prior to April 1,
4 2017, provided, however, that no expenditures may be made from this
5 appropriation until a comprehensive plan of projects has been
6 approved by the director of the budget (53HD1789)
7 1,000,000 (re. \$1,000,000)
8

9 By chapter 55, section 1, of the laws of 2016:
10 For minor alterations and improvements to various facilities, includ-
11 ing the payment of liabilities incurred prior to April 1, 2016,
12 provided, however, that no expenditures may be made from this appro-
13 priation until a comprehensive plan of projects has been approved by
14 the director of the budget (53HD1689)
15 1,000,000 (re. \$1,000,000)
16

17 By chapter 54, section 1, of the laws of 2015:
18 For minor alterations and improvements to various facilities, includ-
19 ing the payment of liabilities incurred prior to April 1, 2015,
20 provided, however, that no expenditures may be made from this appro-
21 priation until a comprehensive plan of projects has been approved by
22 the director of the budget (53HD1589)
23 1,000,000 (re. \$1,000,000)
24

25 By chapter 54, section 1, of the laws of 2014:
26 For minor alterations and improvements to various facilities, includ-
27 ing the payment of liabilities incurred prior to April 1, 2014,
28 provided, however, that no expenditures may be made from this appro-
29 priation until a comprehensive plan of projects has been approved by
30 the director of the budget (53HD1489)
31 1,000,000 (re. \$1,000,000)
32

33 By chapter 54, section 1, of the laws of 2013:
34 For minor alterations and improvements to various facilities, includ-
35 ing the payment of liabilities incurred prior to April 1, 2013,
36 provided, however, that no expenditures may be made from this appro-
37 priation until a comprehensive plan of projects has been approved by
38 the director of the budget (53HD1389)
39 1,000,000 (re. \$692,000)
40

41 By chapter 54, section 1, of the laws of 2012:
42 For minor alterations and improvements to various facilities, includ-
43 ing the payment of liabilities incurred prior to April 1, 2012,
44 provided, however, that no expenditures may be made from this appro-
45 priation until a comprehensive plan of projects has been approved by
46 the director of the budget (53HD1289)
47 1,000,000 (re. \$396,000)
48

49 By chapter 54, section 1, of the laws of 2011:
50 For minor alterations and improvements to various facilities, includ-
51 ing the payment of liabilities incurred prior to April 1, 2011,
52 provided, however, that no expenditures may be made from this appro-
53 priation until a comprehensive plan of projects has been approved by
54 the director of the budget (53HD1189)
55 1,000,000 (re. \$771,000)
56

57 By chapter 54, section 1, of the laws of 2010:
58 For minor alterations and improvements to various facilities, includ-
59 ing the payment of liabilities incurred prior to April 1, 2010,
60 provided, however, that no expenditures may be made from this appro-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 priation until a comprehensive plan of projects has been approved by
2 the director of the budget (53HD1089)
3 1,000,000 (re. \$406,000)
4

5 By chapter 54, section 1, of the laws of 2009:

6 For minor alterations and improvements to various facilities, includ-
7 ing the payment of liabilities incurred prior to April 1, 2009,
8 provided, however, that no expenditures may be made from this appro-
9 priation until a comprehensive plan of projects has been approved by
10 the director of the budget (53HD0989)
11 1,000,000 (re. \$298,000)
12

13 By chapter 54, section 1, of the laws of 2008:

14 For minor alterations and improvements to various facilities, includ-
15 ing the payment of liabilities incurred prior to April 1, 2008,
16 provided, however, that no expenditures may be made from this appro-
17 priation until a comprehensive plan of projects has been approved by
18 the director of the budget (53HD0889) ... 500,000 ... (re. \$117,000)
19

20 By chapter 54, section 1, of the laws of 2007:

21 For minor alterations and improvements to various facilities, includ-
22 ing the payment of liabilities incurred prior to April 1, 2007,
23 provided, however, that no expenditures may be made from this appro-
24 priation until a comprehensive plan of projects has been approved by
25 the director of the budget (53HD0789) ... 500,000 ... (re. \$128,000)
26

27 By chapter 54, section 1, of the laws of 2006:

28 For minor alterations and improvements to various facilities, includ-
29 ing the payment of liabilities incurred prior to April 1, 2006,
30 provided, however, that no expenditures may be made from this appro-
31 priation until a comprehensive plan of projects has been approved by
32 the director of the budget (53HD0689) ... 500,000 (re. \$1,000)
33

34 By chapter 54, section 1, of the laws of 2004:

35 For minor alterations and improvements to various facilities, includ-
36 ing the payment of liabilities incurred prior to April 1, 2004,
37 provided, however, that no expenditures may be made from this appro-
38 priation until a comprehensive plan of projects has been approved by
39 the director of the budget (53HD0489) ... 500,000 ... (re. \$119,000)
40

41 Capital Projects Funds - Other

42 Mental Hygiene Facilities Capital Improvement Fund

43 Preservation of Facilities Purpose
44

45 The appropriation made by chapter 54, section 1, of the laws of 2017, is
46 hereby amended and reappropriated to read:

47 For alterations and improvements for preservation of various
48 facilities including rehabilitation projects, provided, however,
49 that no expenditures may be made from this appropriation until a
50 comprehensive plan of projects has been approved by the director of
51 the budget. This appropriation may be used for the cost of potential
52 claims against contracts awarded by the dormitory authority of the
53 state of New York. Upon request of the commissioner of the office of
54 alcoholism and substance abuse services and approval by the director
55 of the budget, this appropriation may be transferred or suballocated
56 to the dormitory authority of the state of New York (53A21703) ...
57 15,000,000 (re. \$15,000,000)
58
59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The appropriation made by chapter 55, section 1, of the laws of 2016, is
 2 hereby amended and reappropriated to read:

3 For alterations and improvements for preservation of various facili-
 4 ties including rehabilitation projects, provided, however, that no
 5 expenditures may be made from this appropriation until a comprehen-
 6 sive plan of projects has been approved by the director of the budg-
 7 et. This appropriation may be used for the cost of potential claims
 8 against contracts awarded by the dormitory authority of the state of
 9 New York. Upon request of the commissioner of the office of alcohol-
 10 ism and substance abuse services and approval by the director of the
 11 budget, this appropriation may be transferred or suballocated to the
 12 dormitory authority of the state of New York (53A21603)
 13 10,000,000 (re. \$10,000,000)
 14

15 The appropriation made by chapter 54, section 1, of the laws of 2015, is
 16 hereby amended and reappropriated to read:

17 For alterations and improvements for preservation of various facili-
 18 ties including rehabilitation projects, provided, however, that no
 19 expenditures may be made from this appropriation until a comprehen-
 20 sive plan of projects has been approved by the director of the budg-
 21 et. This appropriation may be used for the cost of potential claims
 22 against contracts awarded by the dormitory authority of the state of
 23 New York. Upon request of the commissioner of the office of alcohol-
 24 ism and substance abuse services and approval by the director of the
 25 budget, this appropriation may be transferred or suballocated to the
 26 dormitory authority of the state of New York (53A21503)
 27 3,000,000 (re. \$3,000,000)
 28

29 The appropriation made by chapter 54, section 1, of the laws of 2013, is
 30 hereby amended and reappropriated to read:

31 For alterations and improvements for preservation of various facili-
 32 ties including rehabilitation projects, provided, however, that no
 33 expenditures may be made from this appropriation until a comprehen-
 34 sive plan of projects has been approved by the director of the budg-
 35 et. This appropriation may be used for the cost of potential claims
 36 against contracts awarded by the dormitory authority of the state of
 37 New York. Upon request of the commissioner of the office of alcohol-
 38 ism and substance abuse services and approval by the director of the
 39 budget, this appropriation may be transferred or suballocated to the
 40 dormitory authority of the state of New York (53A21303)
 41 18,000,000 (re. \$14,754,000)
 42

43 The appropriation made by chapter 54, section 1, of the laws of 2012, is
 44 hereby amended and reappropriated to read:

45 For alterations and improvements for preservation of various facili-
 46 ties including rehabilitation projects, provided, however, that no
 47 expenditures may be made from this appropriation until a comprehen-
 48 sive plan of projects has been approved by the director of the budg-
 49 et. This appropriation may be used for the cost of potential claims
 50 against contracts awarded by the dormitory authority of the state of
 51 New York. Upon request of the commissioner of the office of alcohol-
 52 ism and substance abuse services and approval by the director of the
 53 budget, this appropriation may be transferred or suballocated to the
 54 dormitory authority of the state of New York (53A21203)
 55 3,000,000 (re. \$804,000)
 56

57 The appropriation made by chapter 54, section 1, of the laws of 2011, is
 58 hereby amended and reappropriated to read:

59 For alterations and improvements for preservation of various facili-
 60 ties including rehabilitation projects, provided, however, that no

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 expenditures may be made from this appropriation until a comprehensive
 2 plan of projects has been approved by the director of the budget.
 3 This appropriation may be used for the cost of potential claims
 4 against contracts awarded by the dormitory authority of the state of
 5 New York. Upon request of the commissioner of the office of alcohol-
 6 ism and substance abuse services and approval by the director of the
 7 budget, this appropriation may be transferred or suballocated to the
 8 dormitory authority of the state of New York (53A21103)
 9 7,000,000 (re. \$3,403,000)

10
 11 The appropriation made by chapter 54, section 1, of the laws of 2010, is
 12 hereby amended and reappropriated to read:

13 For alterations and improvements for preservation of various facili-
 14 ties including rehabilitation projects, provided, however, that no
 15 expenditures may be made from this appropriation until a comprehen-
 16 sive plan of projects has been approved by the director of the budg-
 17 et. This appropriation may be used for the cost of potential claims
 18 against contracts awarded by the dormitory authority of the state of
 19 New York. Upon request of the commissioner of the office of alcohol-
 20 ism and substance abuse services and approval by the director of the
 21 budget, this appropriation may be transferred or suballocated to the
 22 dormitory authority of the state of New York (53A21003)
 23 3,000,000 (re. \$410,000)

24
 25 The appropriation made by chapter 54, section 1, of the laws of 2009, is
 26 hereby amended and reappropriated to read:

27 For alterations and improvements for preservation of various facili-
 28 ties including rehabilitation projects, provided, however, that no
 29 expenditures may be made from this appropriation until a comprehen-
 30 sive plan of projects has been approved by the director of the budg-
 31 et. This appropriation may be used for the cost of potential claims
 32 against contracts awarded by the dormitory authority of the state of
 33 New York. Upon request of the commissioner of the office of alcohol-
 34 ism and substance abuse services and approval by the director of the
 35 budget, this appropriation may be transferred or suballocated to the
 36 dormitory authority of the state of New York (53A20903)
 37 3,000,000 (re. \$662,000)

38
 39 The appropriation made by chapter 54, section 1, of the laws of 2008, is
 40 hereby amended and reappropriated to read:

41 For alterations and improvements for preservation of various facili-
 42 ties including rehabilitation projects, provided, however, that no
 43 expenditures may be made from this appropriation until a comprehen-
 44 sive plan of projects has been approved by the director of the budg-
 45 et. This appropriation may be used for the cost of potential claims
 46 against contracts awarded by the dormitory authority of the state of
 47 New York. Upon request of the commissioner of the office of alcohol-
 48 ism and substance abuse services and approval by the director of the
 49 budget, this appropriation may be transferred or suballocated to the
 50 dormitory authority of the state of New York (53A20803)
 51 3,000,000 (re. \$434,000)

52
 53 The appropriation made by chapter 54, section 1, of the laws of 2007, is
 54 hereby amended and reappropriated to read:

55 For alterations and improvements for preservation of various facili-
 56 ties including rehabilitation projects, provided, however, that no
 57 expenditures may be made from this appropriation until a comprehen-
 58 sive plan of projects has been approved by the director of the budg-
 59 et. This appropriation may be used for the cost of potential claims
 60 against contracts awarded by the dormitory authority of the state of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 New York. Upon request of the commissioner of the office of alcohol-
 2 ism and substance abuse services and approval by the director of the
 3 budget, this appropriation may be transferred or suballocated to the
 4 dormitory authority of the state of New York (53A20703)
 5 1,000,000 (re. \$62,000)
 6

7 The appropriation made by chapter 54, section 1, of the laws of 2006, is
 8 hereby amended and reappropriated to read:

9 For alterations and improvements for preservation of various facili-
 10 ties including rehabilitation projects, provided, however, that no
 11 expenditures may be made from this appropriation until a comprehen-
 12 sive plan of projects has been approved by the director of the budg-
 13 et. This appropriation may be used for the cost of potential claims
 14 against contracts awarded by the dormitory authority of the state of
 15 New York. Upon request of the commissioner of the office of alcohol-
 16 ism and substance abuse services and approval by the director of the
 17 budget, this appropriation may be transferred or suballocated to the
 18 dormitory authority of the state of New York (53A20603)
 19 7,800,000 (re. \$437,000)
 20

21 The appropriation made by chapter 54, section 1, of the laws of 2003, is
 22 hereby amended and reappropriated to read:

23 For alterations and improvements for preservation of various facili-
 24 ties including rehabilitation projects, provided, however, that no
 25 expenditures may be made from this appropriation until a comprehen-
 26 sive plan of projects has been approved by the director of the budg-
 27 et. This appropriation may be used for the cost of potential claims
 28 against contracts awarded by the dormitory authority of the state of
 29 New York or the facilities development corporation. Upon request of
 30 the commissioner of the office of alcoholism and substance abuse
 31 services and approval by the director of the budget, this appropri-
 32 ation may be transferred or suballocated to the dormitory authority
 33 of the state of New York (53PR0303) ... 1,000,000 ... (re. \$259,000)
 34

35 The appropriation made by chapter 54, section 1, of the laws of 2001, is
 36 hereby amended and reappropriated to read:

37 For alterations and improvements for preservation of various facili-
 38 ties including rehabilitation projects, provided, however, that no
 39 expenditures may be made from this appropriation until a comprehen-
 40 sive plan of projects has been approved by the director of the budg-
 41 et. This appropriation may be used for the cost of potential claims
 42 against contracts awarded by the dormitory authority of the state of
 43 New York or the facilities development corporation. Upon request of
 44 the commissioner of the office of alcoholism and substance abuse
 45 services and approval by the director of the budget, this appropri-
 46 ation may be transferred or suballocated to the dormitory authority
 47 of the state of New York (53PR0103) ... 2,000,000 ... (re. \$869,000)
 48

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	424,472,000	2,089,377,000
	-----	-----
All Funds	424,472,000	2,089,377,000
	=====	=====
COMMUNITY MENTAL HEALTH FACILITIES (CCP)		61,722,000

Capital Projects Funds - Other		
Capital Projects Fund		
Infrastructure Purpose		
State aid to municipalities and other public		
and not-for-profit agencies for acquisition,		
rehabilitation, and/or improvements		
to existing community mental health facilities		
as required to address code		
violations, health and safety issues,		
and/or structural/mechanical deficiencies.		
Notwithstanding any inconsistent provision		
of law, within the amounts hereby appropriated,		
the commissioner of the office of		
mental health may provide state aid grants		
of up to 100 per centum of reasonable		
capital costs associated with the acquisition,		
rehabilitation, and/or improvements		
(501118A4)	6,000,000	
Capital Projects Funds - Other		
Mental Health Facilities Capital Improvement Fund		
Infrastructure Purpose		
For the acquisition of property,		
construction and rehabilitation of new		
facilities and/or relocation of existing		
community mental health facilities under		
the auspice of municipalities and other		
public and not-for-profit agencies,		
approved by the commissioner of the office		
of mental health, pursuant to article 41		
of the mental hygiene law. Additionally,		
this appropriation may be used for payment		
of personal service and nonpersonal		
service, including fringe benefits related		
to the administration of the community		
capital program provided by the office of		
mental health for new and reappropriated		
community capital projects. Upon request		
of the commissioner of mental health and		
approval by the director of the budget,		
this appropriation may be transferred to		
the dormitory authority of the state of		
New York (500118A4)	5,722,000	

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2018-19

1	For the acquisition of property,	
2	construction, and rehabilitation of new	
3	facilities, for purposes of developing	
4	residential crisis programs, which may	
5	include the renovation of existing	
6	community mental health facilities for	
7	such purposes, under the auspice of	
8	municipalities and other public and not-	
9	for-profit agencies, approved by the	
10	commissioner of the office of mental	
11	health, pursuant to article 41 of the	
12	mental hygiene law (50CR18A4)	50,000,000
13		
14	NON-BONDABLE PROJECTS (CCP)	1,000,000
15		-----
16		
17	Capital Projects Funds - Other	
18	Capital Projects Fund	
19	Non-Bondable Purpose	
20		
21	For transfer to the Mental Hygiene Capital	
22	Improvement Fund for reimbursement of the	
23	non-bondable cost of projects for communi-	
24	ty facilities authorized by appropriations	
25	or reappropriations funded from the Mental	
26	Hygiene Capital Improvement Fund including	
27	liabilities incurred prior to April 1,	
28	2018 or for payment to the dormitory	
29	authority of the state of New York for	
30	defeasance of bonds. Upon request of the	
31	commissioner of mental health and approval	
32	by the director of the budget, this appro-	
33	priation may be transferred to the dormi-	
34	tory authority of the state of New York	
35	(500418NB)	1,000,000
36		
37	STATE MENTAL HEALTH FACILITIES (CCP)	361,750,000
38		-----
39		
40	Capital Projects Funds - Other	
41	Capital Projects Fund	
42	Infrastructure Purpose	
43		
44	For payment of the cost of land acquisition,	
45	construction, reconstruction, rehabili-	
46	tation and improvements, including the	
47	preparation of designs, plans, specifica-	
48	tions and estimates, for new, existing,	
49	and reappropriated capital projects and	
50	programs, including, but not limited to,	
51	preparation of plans, administration,	
52	maintenance and improvement of existing	
53	facilities, new facilities, energy conser-	
54	vation, environmental protection or	
55	improvement, health and safety, preserva-	
56	tion of facilities, accreditation and	
57	program improvement or program changes,	
58	maintenance and operation of various	
59	facilities and systems including personal	
60	services, fringe benefits, and indirect	

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2018-19

1 costs; provided, however, that no expendi-
 2 tures may be made from this appropriation
 3 until a comprehensive plan of projects has
 4 been approved by the director of the budg-
 5 et. Additionally, this appropriation may
 6 be used for payment to the design and
 7 construction management account of the
 8 centralized services fund of the New York
 9 state office of general services or to the
 10 dormitory authority of the state of New
 11 York for the purpose of preparation and
 12 review of plans, specifications, esti-
 13 mates, services, construction management
 14 and supervision, inspection, studies,
 15 appraisals, surveys, testing and environ-
 16 mental impact statements for new, existing
 17 and reappropriated capital projects and
 18 programs. Upon request of the commissioner
 19 of mental health and approval by the
 20 director of the budget, this appropriation
 21 may be transferred to the dormitory
 22 authority of the state of New York.
 23 Furthermore, upon approval of the director
 24 of the budget, funds from this appropri-
 25 ation may be suballocated or transferred
 26 to any department, agency, or public
 27 authority (50IS18A4) 86,750,000

28
 29 Capital Projects Funds - Other
 30 Mental Hygiene Facilities Capital Improvement Fund
 31 Infrastructure Purpose
 32

33 For payment of the cost of land acquisition,
 34 construction, reconstruction, rehabili-
 35 tation and improvements, including the
 36 preparation of designs, plans, specifica-
 37 tions and estimates, for new, existing and
 38 reappropriated capital projects and
 39 programs including, but not limited to,
 40 preparation of plans, administration,
 41 maintenance and improvement of existing
 42 facilities, new facilities, energy conser-
 43 vation, environmental protection or
 44 improvement, health and safety, preserva-
 45 tion of facilities, accreditation and
 46 program improvement or program changes;
 47 provided, however, that no expenditures
 48 may be made from this appropriation until
 49 a comprehensive plan of projects has been
 50 approved by the director of the budget.
 51 This appropriation may be used for payment
 52 of personal service and nonpersonal
 53 service, including fringe benefits, and
 54 indirect cost recovery, related to the
 55 administration of the capital projects and
 56 programs provided by the office of mental
 57 health. Additionally, this appropriation
 58 may be used for payment to the design and
 59 construction management account of the
 60 centralized services fund of the New York

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2018-19

1 state office of general services or to the
2 dormitory authority of the state of New
3 York for the purpose of preparation and
4 review of plans, specifications, esti-
5 mates, services, construction management
6 and supervision, inspection, studies,
7 appraisals, surveys, testing and environ-
8 mental impact statements for new and
9 existing projects. Upon request of the
10 commissioner of mental health and approval
11 by the director of the budget, this appro-
12 priation may be suballocated or trans-
13 ferred to any department, agency, or
14 public authority (50A418A4) 275,000,000
15

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Infrastructure Purpose

6

7 By chapter 54, section 1, of the laws of 2017:

8 State aid to municipalities and other public and not-for-profit
 9 agencies for acquisition, rehabilitation, and/or improvements to
 10 existing community mental health facilities as required to address
 11 code violations, health and safety issues, and/or
 12 structural/mechanical deficiencies. Notwithstanding any inconsistent
 13 provision of law, within the amounts hereby appropriated, the
 14 commissioner of the office of mental health may provide state aid
 15 grants of up to 100 per centum of reasonable capital costs
 16 associated with the acquisition, rehabilitation, and/or improvements
 17 (501117A4) ... 6,000,000 (re. \$6,000,000)

18

19 By chapter 55, section 1, of the laws of 2016:

20 State aid to municipalities and other public and not-for-profit agen-
 21 cies for acquisition, rehabilitation, and/or improvements to exist-
 22 ing community mental health facilities as required to address code
 23 violations, health and safety issues, and/or structural/mechanical
 24 deficiencies. Notwithstanding any inconsistent provision of law,
 25 within the amounts hereby appropriated, the commissioner of the
 26 office of mental health may provide state aid grants of up to 100
 27 per centum of reasonable capital costs associated with the acquisi-
 28 tion, rehabilitation, and/or improvements (501116A4)
 29 6,000,000 (re. \$6,000,000)

30

31 Capital Projects Funds - Other

32 Capital Projects Fund

33 Minor Rehabilitation Purpose

34

35 By chapter 54, section 1, of the laws of 2013:

36 State aid to municipalities and other public and not-for-profit agen-
 37 cies for acquisition, rehabilitation, and/or improvements to exist-
 38 ing community mental health facilities as required to address code
 39 violations, health and safety issues, and/or structural/mechanical
 40 deficiencies. Notwithstanding any inconsistent provision of law,
 41 within the amounts hereby appropriated, the commissioner of the
 42 office of mental health may provide state aid grants of up to 100
 43 per centum of reasonable capital costs associated with the acquisi-
 44 tion, rehabilitation, and/or improvements (50101389)
 45 6,000,000 (re. \$6,000,000)

46

47 By chapter 54, section 1, of the laws of 2012:

48 State aid to municipalities and other public and not-for-profit agen-
 49 cies for acquisition, rehabilitation, and/or improvements to exist-
 50 ing community mental health facilities as required to address code
 51 violations, health and safety issues, and/or structural/mechanical
 52 deficiencies. Notwithstanding any inconsistent provision of law,
 53 within the amounts hereby appropriated, the commissioner of the
 54 office of mental health may provide state aid grants of up to 100
 55 per centum of reasonable capital costs associated with the acquisi-
 56 tion, rehabilitation, and/or improvements (50101289)
 57 6,000,000 (re. \$6,000,000)

58

59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2011:

2 State aid to municipalities and other public and not-for-profit agen-
 3 cies for acquisition, rehabilitation, and/or improvements to exist-
 4 ing community mental health facilities as required to address code
 5 violations, health and safety issues, and/or structural/mechanical
 6 deficiencies. Notwithstanding any inconsistent provision of law,
 7 within the amounts hereby appropriated, the commissioner of the
 8 office of mental health may provide state aid grants of up to 100
 9 per centum of reasonable capital costs associated with the acquisi-
 10 tion, rehabilitation, and/or improvements (50101189)
 11 6,000,000 (re. \$6,000,000)
 12

13 By chapter 54, section 1, of the laws of 2010:

14 State aid to municipalities and other public and not-for-profit agen-
 15 cies for acquisition, rehabilitation, and/or improvements to exist-
 16 ing community mental health facilities as required to address code
 17 violations, health and safety issues, and/or structural/mechanical
 18 deficiencies. Notwithstanding any inconsistent provision of law,
 19 within the amounts hereby appropriated, the commissioner of the
 20 office of mental health may provide state aid grants of up to 100
 21 per centum of reasonable capital costs associated with the acquisi-
 22 tion, rehabilitation, and/or improvements (50101089)
 23 6,000,000 (re. \$2,308,000)
 24

25 By chapter 54, section 1, of the laws of 2009:

26 State aid to municipalities and other public and not-for-profit agen-
 27 cies for acquisition, rehabilitation, and/or improvements to exist-
 28 ing community mental health facilities as required to address code
 29 violations, health and safety issues, and/or structural/mechanical
 30 deficiencies. Notwithstanding any inconsistent provision of law,
 31 within the amounts hereby appropriated, the commissioner of the
 32 office of mental health may provide state aid grants of up to 100
 33 per centum of reasonable capital costs associated with the acquisi-
 34 tion, rehabilitation, and/or improvements (50100989)
 35 6,000,000 (re. \$5,255,000)
 36

37 By chapter 54, section 1, of the laws of 2008:

38 State aid to municipalities and other public and not-for-profit agen-
 39 cies for acquisition, rehabilitation, and/or improvements to exist-
 40 ing community mental health facilities as required to address code
 41 violations, health and safety issues, and/or structural/mechanical
 42 deficiencies. Notwithstanding any inconsistent provision of law,
 43 within the amounts hereby appropriated, the commissioner of the
 44 office of mental health may provide state aid grants of up to 100
 45 per centum of reasonable capital costs associated with the acquisi-
 46 tion, rehabilitation, and/or improvements (50100889)
 47 6,000,000 (re. \$485,000)
 48

49 By chapter 54, section 1, of the laws of 2007:

50 State aid to municipalities and other public and not-for-profit agen-
 51 cies for acquisition, rehabilitation, and/or improvements to exist-
 52 ing community mental health facilities as required to address code
 53 violations, health and safety issues, and/or structural/mechanical
 54 deficiencies. Notwithstanding any inconsistent provision of law,
 55 within the amounts hereby appropriated, the commissioner of the
 56 office of mental health may provide state aid grants of up to 100
 57 per centum of reasonable capital costs associated with the acquisi-
 58 tion, rehabilitation, and/or improvements (50100789)
 59 6,000,000 (re. \$1,401,000)
 60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2006:

2 State aid to municipalities and other public and not-for-profit agen-
 3 cies for acquisition, rehabilitation, and/or improvements to exist-
 4 ing community mental health facilities as required to address code
 5 violations, health and safety issues, and/or structural/mechanical
 6 deficiencies. Notwithstanding any inconsistent provision of law,
 7 within the amounts hereby appropriated, the commissioner of the
 8 office of mental health may provide state aid grants of up to 100
 9 per centum of reasonable capital costs associated with the acquisi-
 10 tion, rehabilitation, and/or improvements (50100689)
 11 6,000,000 (re. \$658,000)

12
 13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 New Facilities Purpose
 16

17 By chapter 54, section 1, of the laws of 1994, for:

18 State aid to municipalities and other public and not-for-profit
 19 private agencies for acquisition of property, design, construction
 20 and rehabilitation of community mental health facilities and associ-
 21 ated programs including, but not limited to, article 28 or article
 22 31 community mental health facilities or supported housing beds, and
 23 for state aid grants for facilities intended to serve mentally ill
 24 persons (50239407) ... 16,070,000 (re. \$309,000)

25
 26 Capital Projects Funds - Other
 27 Mental Health Facilities Capital Improvement Fund
 28 Infrastructure Purpose
 29

30 The appropriation made by chapter 54, section 1, of the laws of 2017, is
 31 hereby amended and reappropriated to read:

32 For the acquisition of property, construction and rehabilitation of
 33 new facilities and/or relocation of existing community mental health
 34 facilities under the auspice of municipalities and other public and
 35 not-for-profit agencies, approved by the commissioner of the office
 36 of mental health, pursuant to article 41 of the mental hygiene law.
 37 Additionally, this appropriation may be used for payment of personal
 38 service and nonpersonal service, including fringe benefits related
 39 to the administration of the community capital program provided by
 40 the office of mental health for new and reappropriated community
 41 capital projects. Upon request of the commissioner of mental health
 42 and approval by the director of the budget, this appropriation may
 43 be transferred or suballocated to the dormitory authority of the
 44 state of New York (500117A4) ... 5,722,000 (re. \$5,721,000)

45
 46 The appropriation made by chapter 54, section 1, of the laws of 2017, to
 47 the capital projects fund, is hereby transferred and reappropriated
 48 to the mental health facilities capital improvement fund:

49 For services and expenses of not-for-profit agencies licensed,
 50 certified or approved by the office of mental health, to support the
 51 preservation, restructuring, or expansion of children's behavioral
 52 health services (501217A4) ... 10,000,000 (re. \$10,000,000)

53
 54 The appropriation made by chapter 55, section 1, of the laws of 2016, is
 55 hereby amended and reappropriated to read:

56 For the acquisition of property, construction and rehabilitation of
 57 new facilities and/or relocation of existing community mental health
 58 facilities under the auspice of municipalities and other public and
 59 not-for-profit agencies, approved by the commissioner of the office
 60 of mental health, pursuant to article 41 of the mental hygiene law.

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Additionally, this appropriation may be used for payment of personal
 2 service and nonpersonal service, including fringe benefits related
 3 to the administration of the community capital program provided by
 4 the office of mental health for new and reappropriated community
 5 capital projects. Upon request of the commissioner of mental health
 6 and approval by the director of the budget, this appropriation may
 7 be transferred or suballocated to the dormitory authority of the
 8 state of New York (500116A4) ... 5,722,000 (re. \$5,524,000)
 9

10 Capital Projects Funds - Other

11 Mental Hygiene Facilities Capital Improvement Fund

12 New Facilities Purpose

13
 14 By chapter 54, section 1, of the laws of 2008:

15 For payment to municipalities and not-for-profit community providers
 16 for the acquisition of property, design, construction and rehabili-
 17 tation of housing for mentally ill persons. To the extent that any
 18 portion of such appropriation is utilized to develop housing in any
 19 city having a population of one million or more, that portion of the
 20 appropriation shall be matched on a 50/50 basis. Notwithstanding any
 21 other provision of law to the contrary, any of the amounts appropri-
 22 ated herein may be increased or decreased by interchange or transfer
 23 without limit with any appropriation of the office of mental health
 24 capital projects budget, upon the request of the commissioner of
 25 mental health and with the approval of the director of the budget,
 26 who shall file such approval with the department of audit and
 27 control and copies thereof with the chairman of the senate finance
 28 committee and the chairman of the assembly ways and means committee
 29 (50VY0807) ... 145,000,000 (re. \$91,506,000)
 30

31 By chapter 54, section 1, of the laws of 2007:

32 For payment to municipalities and not-for-profit community providers
 33 for the acquisition of property, design, construction and rehabili-
 34 tation of housing for mentally ill persons. To the extent that any
 35 portion of such appropriation is utilized to develop housing in any
 36 city having a population of one million or more, that portion of the
 37 appropriation shall be matched on a 50/50 basis. Notwithstanding any
 38 other provision of law to the contrary, any of the amounts appropri-
 39 ated herein may be increased or decreased by interchange or transfer
 40 without limit with any appropriation of the office of mental health
 41 capital projects budget, upon the request of the commissioner of
 42 mental health and with the approval of the director of the budget,
 43 who shall file such approval with the department of audit and
 44 control and copies thereof with the chairman of the senate finance
 45 committee and the chairman of the assembly ways and means committee
 46 (50VY0707) ... 200,000,000 (re. \$134,795,000)
 47

48 By chapter 54, section 1, of the laws of 2006:

49 For payment to municipalities and other public and not-for-profit
 50 community providers approved by the commissioner of the office of
 51 mental health, pursuant to mental hygiene law, for the acquisition
 52 of property, construction and rehabilitation of supportive housing
 53 for mentally ill homeless persons. Notwithstanding any other
 54 provision of law to the contrary, any of the amounts appropriated
 55 herein may be increased or decreased by interchange or transfer
 56 without limit with any appropriation of the office of mental health
 57 capital projects budget, upon the request of the commissioner of
 58 mental health and with the approval of the director of the budget,
 59 who shall file such approval with the department of audit and
 60 control and copies thereof with the chairman of the senate finance

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 committee and the chairman of the assembly ways and means committee
 2 (50VY0607) ... 211,000,000 (re. \$106,010,000)
 3

4 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
 5 section 1, of the laws of 2014:

6 For payment to municipalities and not-for-profit community providers
 7 for the acquisition of property, design, construction and rehabili-
 8 tation of housing for mentally ill persons. Of such appropriation up
 9 to eighty percent shall be matched on a 50/50 basis. Notwithstand-
 10 ing any other provision of law to the contrary, any of the amounts
 11 appropriated herein may be increased or decreased by interchange or
 12 transfer without limit with any appropriation of the office of
 13 mental health capital projects budget, upon the request of the
 14 commissioner of mental health and with the approval of the director
 15 of the budget, who shall file such approval with the department of
 16 audit and control and copies thereof with the chairman of the senate
 17 finance committee and the chairman of the assembly ways and means
 18 committee (50VY0507) ... 75,000,000 (re. \$23,944,000)
 19

20 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,
 21 section 1, of the laws of 2014:

22 For payment to municipalities and not-for-profit community providers
 23 for the acquisition of property, design, construction and rehabili-
 24 tation of housing for mentally ill persons. Of such appropriation up
 25 to eighty percent shall be matched on a 50/50 basis. Notwithstand-
 26 ing any other provision of law to the contrary, any of the amounts
 27 appropriated herein may be increased or decreased by interchange or
 28 transfer without limit with any appropriation of the office of
 29 mental health capital projects budget, upon the request of the
 30 commissioner of mental health and with the approval of the director
 31 of the budget, who shall file such approval with the department of
 32 audit and control and copies thereof with the chairman of the senate
 33 finance committee and the chairman of the assembly ways and means
 34 committee (50VY0307) ... 65,000,000 (re. \$23,365,000)
 35

36 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
 37 section 1, of the laws of 2014:

38 For payment to municipalities and not-for-profit community providers
 39 for the acquisition of property, design, construction and rehabili-
 40 tation of housing for mentally ill persons. Of such appropriation
 41 eighty percent shall be matched on a 50/50 basis and twenty percent
 42 shall not require a match. Notwithstanding any other provision of
 43 law to the contrary, any of the amounts appropriated herein may be
 44 increased or decreased by interchange or transfer without limit with
 45 any appropriation of the office of mental health capital projects
 46 budget, upon the request of the commissioner of mental health and
 47 with the approval of the director of the budget, who shall file such
 48 approval with the department of audit and control and copies thereof
 49 with the chairman of the senate finance committee and the chairman
 50 of the assembly ways and means committee (50VY9907)
 51 50,000,000 (re. \$15,102,000)
 52

53 Capital Projects Funds - Other
 54 Mental Hygiene Facilities Capital Improvement Fund
 55 Preservation of Facilities Purpose
 56

57 By chapter 54, section 1, of the laws of 2013:

58 For the acquisition of property, construction and rehabilitation of
 59 new facilities and/or relocation of existing community mental health
 60 facilities under the auspice of municipalities and other public and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 not-for-profit agencies, approved by the commissioner of the office
 2 of mental health, pursuant to article 41 of the mental hygiene law
 3 (50231303) ... 5,000,000 (re. \$5,000,000)
 4

5 By chapter 54, section 1, of the laws of 2012:
 6 For the acquisition of property, construction and rehabilitation of
 7 new facilities and/or relocation of existing community mental health
 8 facilities under the auspice of municipalities and other public and
 9 not-for-profit agencies, approved by the commissioner of the office
 10 of mental health, pursuant to article 41 of the mental hygiene law
 11 (50231203) ... 5,000,000 (re. \$1,173,000)
 12

13 By chapter 54, section 1, of the laws of 2011:
 14 For the acquisition of property, construction and rehabilitation of
 15 new facilities and/or relocation of existing community mental health
 16 facilities under the auspice of municipalities and other public and
 17 not-for-profit agencies, approved by the commissioner of the office
 18 of mental health, pursuant to article 41 of the mental hygiene law
 19 (50231103) ... 5,000,000 (re. \$2,868,000)
 20

21 By chapter 54, section 1, of the laws of 2010:
 22 For the acquisition of property, construction and rehabilitation of
 23 new facilities and/or relocation of existing community mental health
 24 facilities under the auspice of municipalities and other public and
 25 not-for-profit agencies, approved by the commissioner of the office
 26 of mental health, pursuant to article 41 of the mental hygiene law
 27 (50231003) ... 5,000,000 (re. \$2,565,000)
 28

29 By chapter 54, section 1, of the laws of 2009:
 30 For the acquisition of property, construction and rehabilitation of
 31 new facilities and/or relocation of existing community mental health
 32 facilities under the auspice of municipalities and other public and
 33 not-for-profit agencies, approved by the commissioner of the office
 34 of mental health, pursuant to article 41 of the mental hygiene law
 35 (50230903) ... 5,000,000 (re. \$1,016,000)
 36

37 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 38 section 1, of the laws of 2014:
 39 For the acquisition of property, construction and rehabilitation of
 40 new facilities and/or relocation of existing community mental health
 41 facilities under the auspice of municipalities and other public and
 42 not-for-profit agencies, approved by the commissioner of the office
 43 of mental health, pursuant to article 41 of the mental hygiene law.
 44 Notwithstanding any other provision of law to the contrary, any of
 45 the amounts appropriated herein may be increased or decreased by
 46 interchange or transfer without limit with any appropriation of the
 47 office of mental health capital projects budget, upon the request of
 48 the commissioner of mental health and with the approval of the
 49 director of the budget, who shall file such approval with the
 50 department of audit and control and copies thereof with the chairman
 51 of the senate finance committee and the chairman of the assembly
 52 ways and means committee (50230803)
 53 28,000,000 (re. \$15,271,000)
 54

55 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 56 section 1, of the laws of 2014:
 57 For the acquisition of property, construction and rehabilitation of
 58 new facilities and/or relocation of existing community mental health
 59 facilities under the auspice of municipalities and other public and
 60 not-for-profit agencies, approved by the commissioner of the office

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 of mental health, pursuant to article 41 of the mental hygiene law.
 2 Notwithstanding any other provision of law to the contrary, any of
 3 the amounts appropriated herein may be increased or decreased by
 4 interchange or transfer without limit with any appropriation of the
 5 office of mental health capital projects budget, upon the request of
 6 the commissioner of mental health and with the approval of the
 7 director of the budget, who shall file such approval with the
 8 department of audit and control and copies thereof with the chairman
 9 of the senate finance committee and the chairman of the assembly
 10 ways and means committee (50230703)
 11 112,000,000 (re. \$45,848,000)
 12

13 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 14 section 1, of the laws of 2014:

15 For the acquisition of property, construction and rehabilitation of
 16 new facilities and/or relocation of existing community mental health
 17 facilities under the auspice of municipalities and other public and
 18 not-for-profit agencies, approved by the commissioner of the office
 19 of mental health, pursuant to article 41 of the mental hygiene law.
 20 Notwithstanding any other provision of law to the contrary, any of
 21 the amounts appropriated herein may be increased or decreased by
 22 interchange or transfer without limit with any appropriation of the
 23 office of mental health capital projects budget, upon the request of
 24 the commissioner of mental health and with the approval of the
 25 director of the budget, who shall file such approval with the
 26 department of audit and control and copies thereof with the chairman
 27 of the senate finance committee and the chairman of the assembly
 28 ways and means committee (50230603)
 29 15,000,000 (re. \$5,128,000)
 30

31 By chapter 54, section 1, of the laws of 2001:

32 For the acquisition of property, construction, rehabilitation and/or
 33 relocation of existing community mental health facilities under the
 34 auspice of municipalities and other public and not-for-profit agen-
 35 cies, approved by the commissioner of the office of mental health,
 36 pursuant to article 41 of the mental hygiene law (50230103)
 37 5,000,000 (re. \$225,000)
 38

39 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

40
 41 Capital Projects Funds - Other
 42 Capital Projects Fund
 43 Environmental Protection or Improvements Purpose
 44

45 By chapter 54, section 1, of the laws of 2013:

46 For payment of the cost of construction, reconstruction and improve-
 47 ments, including the preparation of designs, plans, specifications
 48 and estimates for environmental protection (50EP1306)
 49 5,911,000 (re. \$1,718,000)
 50

51 By chapter 54, section 1, of the laws of 2012:

52 For payment of the cost of construction, reconstruction and improve-
 53 ments, including the preparation of designs, plans, specifications
 54 and estimates for environmental protection (50EP1206)
 55 4,950,000 (re. \$928,000)
 56
 57

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2011:

2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications
 4 and estimates for environmental protection (50EP1106)
 5 4,100,000 (re. \$210,000)

6
 7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Health and Safety Purpose

10

11 By chapter 54, section 1, of the laws of 2013:

12 For payment of the cost of construction, reconstruction and improve-
 13 ments, including the preparation of designs, plans, specifications
 14 and estimates, for health and safety improvements to existing facil-
 15 ities and programs, provided, however, that no expenditures may be
 16 made from this appropriation until a comprehensive plan of projects
 17 has been approved by the director of the budget. Upon request of the
 18 commissioner of mental health and approval by the director of the
 19 budget, this appropriation may be transferred to the dormitory
 20 authority of the state of New York (50HS1301)
 21 6,274,000 (re. \$1,925,000)

22

23 By chapter 54, section 1, of the laws of 2012:

24 For payment of the cost of construction, reconstruction and improve-
 25 ments, including the preparation of designs, plans, specifications
 26 and estimates, for health and safety improvements to existing facil-
 27 ities and programs, provided, however, that no expenditures may be
 28 made from this appropriation until a comprehensive plan of projects
 29 has been approved by the director of the budget. Upon request of the
 30 commissioner of mental health and approval by the director of the
 31 budget, this appropriation may be transferred to the dormitory
 32 authority of the state of New York (50HS1201)
 33 4,000,000 (re. \$462,000)

34

35 By chapter 54, section 1, of the laws of 2011:

36 For payment of the cost of construction, reconstruction and improve-
 37 ments, including the preparation of designs, plans, specifications
 38 and estimates, for health and safety improvements to existing facil-
 39 ities and programs, provided, however, that no expenditures may be
 40 made from this appropriation until a comprehensive plan of projects
 41 has been approved by the director of the budget. Upon request of the
 42 commissioner of mental health and approval by the director of the
 43 budget, this appropriation may be transferred to the dormitory
 44 authority of the state of New York (50HS1101)
 45 5,000,000 (re. \$328,000)

46

47 Capital Projects Funds - Other
 48 Capital Projects Fund
 49 Preservation of Facilities Purpose

50

51 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 52 section 1, of the laws of 2014:

53 For payment of the cost of construction, reconstruction and improve-
 54 ments, including the preparation of designs, plans, specifications
 55 and estimates to existing facilities and programs, provided, howev-
 56 er, that no expenditures may be made from this appropriation until a
 57 comprehensive plan of projects has been approved by the director of
 58 the budget. Notwithstanding any other provision of law to the
 59 contrary, any of the amounts appropriated herein may be increased or
 60 decreased by interchange or transfer without limit with any appro-

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 priation of the office of mental health capital projects budget,
 2 upon the request of the commissioner of mental health and with the
 3 approval of the director of the budget, who shall file such approval
 4 with the department of audit and control and copies thereof with the
 5 chairman of the senate finance committee and the chairman of the
 6 assembly ways and means committee (50PF1303)
 7 16,965,000 (re. \$4,063,000)

8
 9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 10 section 1, of the laws of 2014:

11 For payment of the cost of construction, reconstruction and improve-
 12 ments, including the preparation of designs, plans, specifications
 13 and estimates to existing facilities and programs, provided, howev-
 14 er, that no expenditures may be made from this appropriation until a
 15 comprehensive plan of projects has been approved by the director of
 16 the budget. Notwithstanding any other provision of law to the
 17 contrary, any of the amounts appropriated herein may be increased or
 18 decreased by interchange or transfer without limit with any appro-
 19 priation of the office of mental health capital projects budget,
 20 upon the request of the commissioner of mental health and with the
 21 approval of the director of the budget, who shall file such approval
 22 with the department of audit and control and copies thereof with the
 23 chairman of the senate finance committee and the chairman of the
 24 assembly ways and means committee (50PF1203)
 25 19,700,000 (re. \$1,254,000)

26
 27 By chapter 54, section 1, of the laws of 2011:

28 For payment of the cost of construction, reconstruction and improve-
 29 ments, including the preparation of designs, plans, specifications
 30 and estimates to existing facilities and programs, provided, howev-
 31 er, that no expenditures may be made from this appropriation until a
 32 comprehensive plan of projects has been approved by the director of
 33 the budget (50PF1103) ... 15,000,000 (re. \$405,000)

34
 35 Capital Projects Funds - Other
 36 Mental Hygiene Facilities Capital Improvement Fund
 37 Accreditation Purpose

38
 39 The appropriation made by chapter 54, section 1, of the laws of 2013, as
 40 amended by chapter 54, section 1, of the laws of 2014, is hereby
 41 amended and reappropriated to read:

42 For payment of the cost of land acquisition, construction, recon-
 43 struction and improvements, including the preparation of designs,
 44 plans, specifications and estimates related to accreditation
 45 improvements to existing facilities and programs. This appropriation
 46 may be used for payment of personal service, indirect cost recovery,
 47 and fringe benefit costs associated with New York State employees
 48 assigned to such capital projects. Upon request of the commissioner
 49 of mental health and approval by the director of the budget, this
 50 appropriation may be transferred or suballocated to the dormitory
 51 authority of the state of New York. Notwithstanding any other
 52 provision of law to the contrary, any of the amounts appropriated
 53 herein may be increased or decreased by interchange or transfer
 54 without limit with any appropriation of the office of mental health
 55 capital projects budget, upon the request of the commissioner of
 56 mental health and with the approval of the director of the budget,
 57 who shall file such approval with the department of audit and
 58 control and copies thereof with the chairman of the senate finance
 59 committee and the chairman of the assembly ways and means committee
 60 (50061302) ... 28,188,000 (re. \$27,287,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The appropriation made by chapter 54, section 1, of the laws of 2012, as
2 amended by chapter 54, section 1, of the laws of 2014, is hereby
3 amended and reappropriated to read:

4 For payment of the cost of land acquisition, construction, recon-
5 struction and improvements, including the preparation of designs,
6 plans, specifications and estimates related to accreditation
7 improvements to existing facilities and programs. This appropriation
8 may be used for payment of personal service, indirect cost recovery,
9 and fringe benefit costs associated with New York State employees
10 assigned to such capital projects. Upon request of the commissioner
11 of mental health and approval by the director of the budget, this
12 appropriation may be transferred or suballocated to the dormitory
13 authority of the state of New York. Notwithstanding any other
14 provision of law to the contrary, any of the amounts appropriated
15 herein may be increased or decreased by interchange or transfer
16 without limit with any appropriation of the office of mental health
17 capital projects budget, upon the request of the commissioner of
18 mental health and with the approval of the director of the budget,
19 who shall file such approval with the department of audit and
20 control and copies thereof with the chairman of the senate finance
21 committee and the chairman of the assembly ways and means committee
22 (50061202) ... 14,441,000 (re. \$8,801,000)
23

24 The appropriation made by chapter 54, section 1, of the laws of 2011, as
25 amended by chapter 54, section 1, of the laws of 2014, is hereby
26 amended and reappropriated to read:

27 For payment of the cost of land acquisition, construction, recon-
28 struction and improvements, including the preparation of designs,
29 plans, specifications and estimates related to accreditation
30 improvements to existing facilities and programs. This appropriation
31 may be used for payment of personal service, indirect cost recovery,
32 and fringe benefit costs associated with New York State employees
33 assigned to such capital projects. Upon request of the commissioner
34 of mental health and approval by the director of the budget, this
35 appropriation may be transferred or suballocated to the dormitory
36 authority of the state of New York. Notwithstanding any other
37 provision of law to the contrary, any of the amounts appropriated
38 herein may be increased or decreased by interchange or transfer
39 without limit with any appropriation of the office of mental health
40 capital projects budget, upon the request of the commissioner of
41 mental health and with the approval of the director of the budget,
42 who shall file such approval with the department of audit and
43 control and copies thereof with the chairman of the senate finance
44 committee and the chairman of the assembly ways and means committee
45 (50061102) ... 36,477,000 (re. \$18,120,000)
46

47 The appropriation made by chapter 54, section 1, of the laws of 2010, is
48 hereby amended and reappropriated to read:

49 For payment of the cost of land acquisition, construction, recon-
50 struction and improvements, including the preparation of designs,
51 plans, specifications and estimates related to accreditation
52 improvements to existing facilities and programs. This appropriation
53 may be used for payment of personal service, indirect cost recovery,
54 and fringe benefit costs associated with New York State employees
55 assigned to such capital projects. Upon request of the commissioner
56 of mental health and approval by the director of the budget, this
57 appropriation may be transferred or suballocated to the dormitory
58 authority of the state of New York (50061002)
59 9,565,000 (re. \$2,434,000)
60

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1 The appropriation made by chapter 54, section 1, of the laws of 2009, as
2 amended by chapter 54, section 1, of the laws of 2014, is hereby
3 amended and reappropriated to read:

4 For payment of the cost of land acquisition, construction, recon-
5 struction and improvements, including the preparation of designs,
6 plans, specifications and estimates related to accreditation
7 improvements to existing facilities and programs. This appropriation
8 may be used for payment of personal service, indirect cost recovery,
9 and fringe benefit costs associated with New York State employees
10 assigned to such capital projects. Upon request of the commissioner
11 of mental health and approval by the director of the budget, this
12 appropriation may be transferred or suballocated to the dormitory
13 authority of the state of New York. Notwithstanding any other
14 provision of law to the contrary, any of the amounts appropriated
15 herein may be increased or decreased by interchange or transfer
16 without limit with any appropriation of the office of mental health
17 capital projects budget, upon the request of the commissioner of
18 mental health and with the approval of the director of the budget,
19 who shall file such approval with the department of audit and
20 control and copies thereof with the chairman of the senate finance
21 committee and the chairman of the assembly ways and means committee
22 (50060902) ... 347,480,000 (re. \$123,731,000)
23

24 The appropriation made by chapter 54, section 1, of the laws of 2008, as
25 amended by chapter 54, section 1, of the laws of 2014, is hereby
26 amended and reappropriated to read:

27 For payment of the cost of land acquisition, construction, recon-
28 struction and improvements, including the preparation of designs,
29 plans, specifications and estimates related to accreditation
30 improvements to existing facilities and programs. This appropriation
31 may be used for payment of personal service, indirect cost recovery,
32 and fringe benefit costs associated with New York State employees
33 assigned to such capital projects. Upon request of the commissioner
34 of mental health and approval by the director of the budget, this
35 appropriation may be transferred or suballocated to the dormitory
36 authority of the state of New York. Notwithstanding any other
37 provision of law to the contrary, any of the amounts appropriated
38 herein may be increased or decreased by interchange or transfer
39 without limit with any appropriation of the office of mental health
40 capital projects budget, upon the request of the commissioner of
41 mental health and with the approval of the director of the budget,
42 who shall file such approval with the department of audit and
43 control and copies thereof with the chairman of the senate finance
44 committee and the chairman of the assembly ways and means committee
45 (50060802) ... 95,624,000 (re. \$10,895,000)
46

47 The appropriation made by chapter 54, section 1, of the laws of 2007, as
48 amended by chapter 54, section 1, of the laws of 2014, is hereby
49 amended and reappropriated to read:

50 For payment of the cost of land acquisition, construction, recon-
51 struction and improvements, including the preparation of designs,
52 plans, specifications and estimates related to accreditation
53 improvements to existing facilities and programs. Upon request of
54 the commissioner of mental health and approval by the director of
55 the budget, this appropriation may be transferred or suballocated to
56 the dormitory authority of the state of New York. Notwithstanding
57 any other provision of law to the contrary, any of the amounts
58 appropriated herein may be increased or decreased by interchange or
59 transfer without limit with any appropriation of the office of
60 mental health capital projects budget, upon the request of the

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commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060702) ... 164,153,000 (re. \$457,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

Environmental Protection or Improvements Purpose

The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061306) 1,500,000 (re. \$1,500,000)

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061206) 1,000,000 (re. \$508,000)

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061106) 1,000,000 (re. \$508,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

Health and Safety Purpose

The appropriation made by chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated

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herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011301) ... 28,737,000 (re. \$28,720,000)

The appropriation made by chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011201) ... 24,920,000 (re. \$20,637,000)

The appropriation made by chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011101) ... 33,114,000 (re. \$14,304,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 2010, as
2 amended by chapter 54, section 1, of the laws of 2014, is hereby
3 amended and reappropriated to read:

4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates, for health and safety improvements to existing facil-
7 ities and programs, provided, however, that no expenditures may be
8 made from this appropriation until a comprehensive plan of projects
9 has been approved by the director of the budget. This appropriation
10 may be used for payment of personal service, indirect cost recovery,
11 and fringe benefit costs associated with New York State employees
12 assigned to such capital projects. Upon request of the commissioner
13 of mental health and approval by the director of the budget, this
14 appropriation may be transferred or suballocated to the dormitory
15 authority of the state of New York. Notwithstanding any other
16 provision of law to the contrary, any of the amounts appropriated
17 herein may be increased or decreased by interchange or transfer
18 without limit with any appropriation of the office of mental health
19 capital projects budget, upon the request of the commissioner of
20 mental health and with the approval of the director of the budget,
21 who shall file such approval with the department of audit and
22 control and copies thereof with the chairman of the senate finance
23 committee and the chairman of the assembly ways and means committee
24 (50011001) ... 37,066,000 (re. \$11,986,000)
25

26 The appropriation made by chapter 54, section 1, of the laws of 2009, as
27 amended by chapter 54, section 1, of the laws of 2014, is hereby
28 amended and reappropriated to read:

29 For payment of the cost of construction, reconstruction and improve-
30 ments, including the preparation of designs, plans, specifications
31 and estimates, for health and safety improvements to existing facil-
32 ities and programs, provided, however, that no expenditures may be
33 made from this appropriation until a comprehensive plan of projects
34 has been approved by the director of the budget. This appropriation
35 may be used for payment of personal service, indirect cost recovery,
36 and fringe benefit costs associated with New York State employees
37 assigned to such capital projects. Upon request of the commissioner
38 of mental health and approval by the director of the budget, this
39 appropriation may be transferred or suballocated to the dormitory
40 authority of the state of New York. Notwithstanding any other
41 provision of law to the contrary, any of the amounts appropriated
42 herein may be increased or decreased by interchange or transfer
43 without limit with any appropriation of the office of mental health
44 capital projects budget, upon the request of the commissioner of
45 mental health and with the approval of the director of the budget,
46 who shall file such approval with the department of audit and
47 control and copies thereof with the chairman of the senate finance
48 committee and the chairman of the assembly ways and means committee
49 (50010901) ... 38,125,000 (re. \$8,398,000)
50

51 The appropriation made by chapter 54, section 1, of the laws of 2008, as
52 amended by chapter 54, section 1, of the laws of 2014, is hereby
53 amended and reappropriated to read:

54 For payment of the cost of construction, reconstruction and improve-
55 ments, including the preparation of designs, plans, specifications
56 and estimates, for health and safety improvements to existing facil-
57 ities and programs, provided, however, that no expenditures may be
58 made from this appropriation until a comprehensive plan of projects
59 has been approved by the director of the budget. This appropriation
60 may be used for payment of personal service, indirect cost recovery,

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1 and fringe benefit costs associated with New York State employees
 2 assigned to such capital projects. Upon request of the commissioner
 3 of mental health and approval by the director of the budget, this
 4 appropriation may be transferred or suballocated to the dormitory
 5 authority of the state of New York. Notwithstanding any other
 6 provision of law to the contrary, any of the amounts appropriated
 7 herein may be increased or decreased by interchange or transfer
 8 without limit with any appropriation of the office of mental health
 9 capital projects budget, upon the request of the commissioner of
 10 mental health and with the approval of the director of the budget,
 11 who shall file such approval with the department of audit and
 12 control and copies thereof with the chairman of the senate finance
 13 committee and the chairman of the assembly ways and means committee
 14 (50010801) ... 60,276,000 (re. \$6,300,000)
 15

16 The appropriation made by chapter 54, section 1, of the laws of 2007, is
 17 hereby amended and reappropriated to read:

18 For payment of the cost of construction, reconstruction and improve-
 19 ments, including the preparation of designs, plans, specifications
 20 and estimates, for health and safety improvements to existing facil-
 21 ities and programs, provided, however, that no expenditures may be
 22 made from this appropriation until a comprehensive plan of projects
 23 has been approved by the director of the budget. Upon request of the
 24 commissioner of mental health and approval by the director of the
 25 budget, this appropriation may be transferred or suballocated to the
 26 dormitory authority of the state of New York (50010701)
 27 28,963,000 (re. \$552,000)
 28

29 Capital Projects Funds - Other
 30 Mental Hygiene Facilities Capital Improvement Fund
 31 Preservation of Facilities Purpose
 32

33 The appropriation made by chapter 54, section 1, of the laws of 2013, as
 34 amended by chapter 54, section 1, of the laws of 2014, is hereby
 35 amended and reappropriated to read:

36 For payment of the cost of construction, reconstruction and improve-
 37 ments, including the preparation of designs, plans, specifications
 38 and estimates, and minor rehabilitation and improvements for the
 39 preservation of existing facilities and programs, provided, however,
 40 that no expenditures may be made from this appropriation until a
 41 comprehensive plan of projects has been approved by the director of
 42 the budget. This appropriation may be used for payment of personal
 43 service, indirect cost recovery, and fringe benefit costs associated
 44 with New York State employees assigned to such capital projects.
 45 Upon request of the commissioner of mental health and approval by
 46 the director of the budget, this appropriation may be transferred or
 47 suballocated to the dormitory authority of the state of New York.
 48 Notwithstanding any other provision of law to the contrary, any of
 49 the amounts appropriated herein may be increased or decreased by
 50 interchange or transfer without limit with any appropriation of the
 51 office of mental health capital projects budget, upon the request of
 52 the commissioner of mental health and with the approval of the
 53 director of the budget, who shall file such approval with the
 54 department of audit and control and copies thereof with the chairman
 55 of the senate finance committee and the chairman of the assembly
 56 ways and means committee (50031303)
 57 51,546,000 (re. \$40,366,000)
 58

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1 The appropriation made by chapter 54, section 1, of the laws of 2012, as
 2 amended by chapter 54, section 1, of the laws of 2014, is hereby
 3 amended and reappropriated to read:

4 For payment of the cost of construction, reconstruction and improve-
 5 ments, including the preparation of designs, plans, specifications
 6 and estimates, and minor rehabilitation and improvements for the
 7 preservation of existing facilities and programs, provided, however,
 8 that no expenditures may be made from this appropriation until a
 9 comprehensive plan of projects has been approved by the director of
 10 the budget. This appropriation may be used for payment of personal
 11 service, indirect cost recovery, and fringe benefit costs associated
 12 with New York State employees assigned to such capital projects.
 13 Upon request of the commissioner of mental health and approval by
 14 the director of the budget, this appropriation may be transferred or
 15 suballocated to the dormitory authority of the state of New York.
 16 Notwithstanding any other provision of law to the contrary, any of
 17 the amounts appropriated herein may be increased or decreased by
 18 interchange or transfer without limit with any appropriation of the
 19 office of mental health capital projects budget, upon the request of
 20 the commissioner of mental health and with the approval of the
 21 director of the budget, who shall file such approval with the
 22 department of audit and control and copies thereof with the chairman
 23 of the senate finance committee and the chairman of the assembly
 24 ways and means committee (50031203)
 25 48,743,000 (re. \$30,498,000)
 26

27 The appropriation made by chapter 54, section 1, of the laws of 2011, as
 28 amended by chapter 54, section 1, of the laws of 2014, is hereby
 29 amended and reappropriated to read:

30 For payment of the cost of construction, reconstruction and improve-
 31 ments, including the preparation of designs, plans, specifications
 32 and estimates, and minor rehabilitation and improvements for the
 33 preservation of existing facilities and programs, provided, however,
 34 that no expenditures may be made from this appropriation until a
 35 comprehensive plan of projects has been approved by the director of
 36 the budget. This appropriation may be used for payment of personal
 37 service, indirect cost recovery, and fringe benefit costs associated
 38 with New York State employees assigned to such capital projects.
 39 Upon request of the commissioner of mental health and approval
 40 by the director of the budget, this appropriation may be transferred or
 41 suballocated to the dormitory authority of the state of New York.
 42 Notwithstanding any other provision of law to the contrary, any of
 43 the amounts appropriated herein may be increased or decreased by
 44 interchange or transfer without limit with any appropriation of the
 45 office of mental health capital projects budget, upon the request of
 46 the commissioner of mental health and with the approval of the
 47 director of the budget, who shall file such approval with the
 48 department of audit and control and copies thereof with the chairman
 49 of the senate finance committee and the chairman of the assembly
 50 ways and means committee (50031103)
 51 59,543,000 (re. \$32,346,000)
 52

53 The appropriation made by chapter 54, section 1, of the laws of 2010, as
 54 amended by chapter 54, section 1, of the laws of 2014, is hereby
 55 amended and reappropriated to read:

56 For payment of the cost of construction, reconstruction and improve-
 57 ments, including the preparation of designs, plans, specifications
 58 and estimates, and minor rehabilitation and improvements for the
 59 preservation of existing facilities and programs, provided, however,
 60 that no expenditures may be made from this appropriation until a

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1 comprehensive plan of projects has been approved by the director of
 2 the budget. This appropriation may be used for payment of personal
 3 service, indirect cost recovery, and fringe benefit costs associated
 4 with New York State employees assigned to such capital projects.
 5 Upon request of the commissioner of mental health and approval by
 6 the director of the budget, this appropriation may be transferred or
 7 suballocated to the dormitory authority of the state of New York.
 8 Notwithstanding any other provision of law to the contrary, any of
 9 the amounts appropriated herein may be increased or decreased by
 10 interchange or transfer without limit with any appropriation of the
 11 office of mental health capital projects budget, upon the request of
 12 the commissioner of mental health and with the approval of the
 13 director of the budget, who shall file such approval with the
 14 department of audit and control and copies thereof with the chairman
 15 of the senate finance committee and the chairman of the assembly
 16 ways and means committee (50031003)
 17 110,767,000 (re. \$82,348,000)
 18

19 The appropriation made by chapter 54, section 1, of the laws of 2009, as
 20 amended by chapter 54, section 1, of the laws of 2014, is hereby
 21 amended and reappropriated to read:

22 For payment of the cost of construction, reconstruction and improve-
 23 ments, including the preparation of designs, plans, specifications
 24 and estimates, and minor rehabilitation and improvements for the
 25 preservation of existing facilities and programs, provided, however,
 26 that no expenditures may be made from this appropriation until a
 27 comprehensive plan of projects has been approved by the director of
 28 the budget. This appropriation may be used for payment of personal
 29 service, indirect cost recovery, and fringe benefit costs associated
 30 with New York State employees assigned to such capital projects.
 31 Upon request of the commissioner of mental health and approval by
 32 the director of the budget, this appropriation may be transferred or
 33 suballocated to the dormitory authority of the state of New York.
 34 Notwithstanding any other provision of law to the contrary, any of
 35 the amounts appropriated herein may be increased or decreased by
 36 interchange or transfer without limit with any appropriation of the
 37 office of mental health capital projects budget, upon the request of
 38 the commissioner of mental health and with the approval of the
 39 director of the budget, who shall file such approval with the
 40 department of audit and control and copies thereof with the chairman
 41 of the senate finance committee and the chairman of the assembly
 42 ways and means committee (50030903)
 43 45,396,000 (re. \$13,618,000)
 44

45 The appropriation made by chapter 54, section 1, of the laws of 2008, is
 46 hereby amended and reappropriated to read:

47 For payment of the cost of construction, reconstruction and improve-
 48 ments, including the preparation of designs, plans, specifications
 49 and estimates, and minor rehabilitation and improvements for the
 50 preservation of existing facilities and programs, provided, however,
 51 that no expenditures may be made from this appropriation until a
 52 comprehensive plan of projects has been approved by the director of
 53 the budget. This appropriation may be used for payment of personal
 54 service, indirect cost recovery, and fringe benefit costs associated
 55 with New York State employees assigned to such capital projects.
 56 Upon request of the commissioner of mental health and approval by
 57 the director of the budget, this appropriation may be transferred or
 58 suballocated to the dormitory authority of the state of New York
 59 (50030803) ... 24,688,000 (re. \$987,000)
 60

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1 The appropriation made by chapter 54, section 1, of the laws of 2007, is
 2 hereby amended and reappropriated to read:

3 For payment of the cost of construction, reconstruction and improve-
 4 ments, including the preparation of designs, plans, specifications
 5 and estimates, and minor rehabilitation and improvements for the
 6 preservation of existing facilities and programs, provided, however,
 7 that no expenditures may be made from this appropriation until a
 8 comprehensive plan of projects has been approved by the director of
 9 the budget. Upon request of the commissioner of mental health and
 10 approval by the director of the budget, this appropriation may be
 11 transferred or suballocated to the dormitory authority of the state
 12 of New York (50030703) ... 34,946,000 (re. \$1,388,000)

13
 14 Capital Projects Funds - Other
 15 Mental Hygiene Facilities Capital Improvement Fund
 16 Program Improvement or Program Change Purpose
 17

18 The appropriation made by chapter 54, section 1, of the laws of 2013, as
 19 amended by chapter 54, section 1, of the laws of 2014, is hereby
 20 amended and reappropriated to read:

21 For payment of the cost of construction, reconstruction and improve-
 22 ments, including the preparation of designs, plans, specifications
 23 and estimates related to improvements or changes to existing facili-
 24 ties and programs. Upon request of the commissioner of mental health
 25 and approval by the director of the budget, this appropriation may
 26 be transferred or suballocated to the dormitory authority of the
 27 state of New York. Notwithstanding any other provision of law to the
 28 contrary, any of the amounts appropriated herein may be increased or
 29 decreased by interchange or transfer without limit with any
 30 appropriation of the office of mental health capital projects
 31 budget, upon the request of the commissioner of mental health and
 32 with the approval of the director of the budget, who shall file such
 33 approval with the department of audit and control and copies thereof
 34 with the chairman of the senate finance committee and the chairman
 35 of the assembly ways and means committee (50081308)
 36 22,878,000 (re. \$21,903,000)
 37

38 The appropriation made by chapter 54, section 1, of the laws of 2012, as
 39 amended by chapter 54, section 1, of the laws of 2014, is hereby
 40 amended and reappropriated to read:

41 For payment of the cost of construction, reconstruction and improve-
 42 ments, including the preparation of designs, plans, specifications
 43 and estimates related to improvements or changes to existing facili-
 44 ties and programs. Upon request of the commissioner of mental health
 45 and approval by the director of the budget, this appropriation may
 46 be transferred or suballocated to the dormitory authority of the
 47 state of New York. Notwithstanding any other provision of law to the
 48 contrary, any of the amounts appropriated herein may be increased or
 49 decreased by interchange or transfer without limit with any
 50 appropriation of the office of mental health capital projects
 51 budget, upon the request of the commissioner of mental health and
 52 with the approval of the director of the budget, who shall file such
 53 approval with the department of audit and control and copies thereof
 54 with the chairman of the senate finance committee and the chairman
 55 of the assembly ways and means committee (50081208)
 56 36,455,000 (re. \$22,459,000)
 57
 58

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1 The appropriation made by chapter 54, section 1, of the laws of 2011, as
2 amended by chapter 54, section 1, of the laws of 2014, is hereby
3 amended and reappropriated to read:

4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates related to improvements or changes to existing facili-
7 ties and programs. Upon request of the commissioner of mental health
8 and approval by the director of the budget, this appropriation may
9 be transferred or suballocated to the dormitory authority of the
10 state of New York. Notwithstanding any other provision of law to the
11 contrary, any of the amounts appropriated herein may be increased or
12 decreased by interchange or transfer without limit with any
13 appropriation of the office of mental health capital projects
14 budget, upon the request of the commissioner of mental health and
15 with the approval of the director of the budget, who shall file such
16 approval with the department of audit and control and copies thereof
17 with the chairman of the senate finance committee and the chairman
18 of the assembly ways and means committee (50081108)
19 31,784,000 (re. \$5,266,000)
20

21 The appropriation made by chapter 54, section 1, of the laws of 2010, is
22 hereby amended and reappropriated to read:

23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates related to improvements or changes to existing facili-
26 ties and programs. Upon request of the commissioner of mental health
27 and approval by the director of the budget, this appropriation may
28 be transferred or suballocated to the dormitory authority of the
29 state of New York (50081008) ... 16,937,000 (re. \$7,188,000)
30

31 The appropriation made by chapter 54, section 1, of the laws of 2009, as
32 amended by chapter 54, section 1, of the laws of 2014, is hereby
33 amended and reappropriated to read:

34 For payment of the cost of construction, reconstruction and improve-
35 ments, including the preparation of designs, plans, specifications
36 and estimates related to improvements or changes to existing facili-
37 ties and programs. Upon request of the commissioner of mental health
38 and approval by the director of the budget, this appropriation may
39 be transferred or suballocated to the dormitory authority of the
40 state of New York. Notwithstanding any other provision of law to the
41 contrary, any of the amounts appropriated herein may be increased or
42 decreased by interchange or transfer without limit with any
43 appropriation of the office of mental health capital projects
44 budget, upon the request of the commissioner of mental health and
45 with the approval of the director of the budget, who shall file such
46 approval with the department of audit and control and copies thereof
47 with the chairman of the senate finance committee and the chairman
48 of the assembly ways and means committee (50080908)
49 85,185,000 (re. \$20,246,000)
50

51 The appropriation made by chapter 54, section 1, of the laws of 2008, as
52 amended by chapter 54, section 1, of the laws of 2014, is hereby
53 amended and reappropriated to read:

54 For payment of the cost of construction, reconstruction and improve-
55 ments, including the preparation of designs, plans, specifications
56 and estimates related to improvements or changes to existing facili-
57 ties and programs. Upon request of the commissioner of mental health
58 and approval by the director of the budget, this appropriation may
59 be transferred or suballocated to the dormitory authority of the
60 state of New York. Notwithstanding any other provision of law to the

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contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080808)
32,952,000 (re. \$2,755,000)

The appropriation made by chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080708)
46,208,000 (re. \$347,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2000:

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50FO00NB)
8,000,000 (re. \$5,044,000)

STATE MENTAL HEALTH FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2017:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration,

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1 maintenance and improvement of existing facilities, new facilities,
 2 energy conservation, environmental protection or improvement, health
 3 and safety, preservation of facilities, accreditation and program
 4 improvement or program changes, maintenance and operation of various
 5 facilities and systems including personal services, fringe benefits,
 6 and indirect costs; provided, however, that no expenditures may be
 7 made from this appropriation until a comprehensive plan of projects
 8 has been approved by the director of the budget. Additionally, this
 9 appropriation may be used for payment to the design and construction
 10 management account of the centralized services fund of the New York
 11 state office of general services or to the dormitory authority of
 12 the state of New York for the purpose of preparation and review of
 13 plans, specifications, estimates, services, construction management
 14 and supervision, inspection, studies, appraisals, surveys, testing
 15 and environ- mental impact statements for new, existing and
 16 reappropriated capital projects and programs. Upon request of the
 17 commissioner of mental health and approval by the director of the
 18 budget, this appropriation may be transferred to the dormitory
 19 authority of the state of New York. Furthermore, upon approval of
 20 the director of the budget, funds from this appropriation may be
 21 suballocated or transferred to any department, agency, or public
 22 authority (50IS17A4) ... 86,750,000 (re. \$68,019,000)
 23

24 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 25 section 1, of the laws of 2017:

26 For payment of the cost of land acquisition, construction, recon-
 27 struction, rehabilitation and improvements, including the prepara-
 28 tion of designs, plans, specifications and estimates, for new,
 29 existing, and reappropriated capital projects and programs, includ-
 30 ing, but not limited to, preparation of plans, administration, main-
 31 tenance and improvement of existing facilities, new facilities,
 32 energy conservation, environmental protection or improvement, health
 33 and safety, preservation of facilities, accreditation and program
 34 improvement or program changes; provided, however, that no expendi-
 35 tures may be made from this appropriation until a comprehensive plan
 36 of projects has been approved by the director of the budget. Addi-
 37 tionally, this appropriation may be used for payment to the design
 38 and construction management account of the centralized services fund
 39 of the New York state office of general services or to the dormitory
 40 authority of the state of New York for the purpose of preparation
 41 and review of plans, specifications, estimates, services,
 42 construction management and supervision, inspection, studies,
 43 appraisals, surveys, testing and environmental impact statements for
 44 new, existing and reappropriated capital projects and programs. Upon
 45 request of the commissioner of mental health and approval by the
 46 director of the budget, this appropriation may be transferred to the
 47 dormitory authority of the state of New York. Furthermore, upon
 48 approval of the director of the budget, funds from this appropri-
 49 ation may be transferred to the office for people with developmental
 50 disabilities and the office of alcoholism and substance abuse
 51 services for payment to the dormitory authority of the state of New
 52 York in relation to the preparation of plans (50IS16A4)
 53 84,450,000 (re. \$34,999,000)
 54

55 By chapter 54, section 1, of the laws of 2015:

56 For payment of the cost of land acquisition, construction, recon-
 57 struction, rehabilitation and improvements, including the prepara-
 58 tion of designs, plans, specifications and estimates, for new,
 59 existing, and reappropriated capital projects and programs, includ-
 60 ing, but not limited to, preparation of plans, administration, main-

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1 tenance and improvement of existing facilities, new facilities,
 2 energy conservation, environmental protection or improvement, health
 3 and safety, preservation of facilities, accreditation and program
 4 improvement or program changes; provided, however, that no expendi-
 5 tures may be made from this appropriation until a comprehensive plan
 6 of projects has been approved by the director of the budget. Addi-
 7 tionally, this appropriation may be used for payment to the design
 8 and construction management account of the centralized services fund
 9 of the New York state office of general services or to the dormitory
 10 authority of the state of New York for the purpose of preparation
 11 and review of plans, specifications, estimates, services,
 12 construction management and supervision, inspection, studies,
 13 appraisals, surveys, testing and environmental impact statements for
 14 new, existing and reappropriated capital projects and programs.
 15 Upon request of the commissioner of mental health and approval by
 16 the director of the budget, this appropriation may be transferred to
 17 the dormitory authority of the state of New York. Furthermore, upon
 18 approval of the director of the budget, funds from this appropri-
 19 ation may be transferred to the office for people with developmental
 20 disabilities and the office of alcoholism and substance abuse
 21 services for payment to the dormitory authority of the state of New
 22 York in relation to the preparation of plans (50IS15A4)
 23 35,750,000 (re. \$23,170,000)

24

25 By chapter 54, section 1, of the laws of 2014:

26 For payment of the cost of land acquisition, construction, recon-
 27 struction, rehabilitation and improvements, including the prepara-
 28 tion of designs, plans, specifications and estimates, for new,
 29 existing, and reappropriated capital projects and programs, includ-
 30 ing, but not limited to, preparation of plans, administration, main-
 31 tenance and improvement of existing facilities, new facilities,
 32 energy conservation, environmental protection or improvement, health
 33 and safety, preservation of facilities, accreditation and program
 34 improvement or program changes; provided, however, that no expendi-
 35 tures may be made from this appropriation until a comprehensive plan
 36 of projects has been approved by the director of the budget. Addi-
 37 tionally, this appropriation may be used for payment to the design
 38 and construction management account of the centralized services fund
 39 of the New York state office of general services or to the dormitory
 40 authority of the state of New York for the purpose of preparation
 41 and review of plans, specifications, estimates, services,
 42 construction management and supervision, inspection, studies,
 43 appraisals, surveys, testing and environmental impact statements for
 44 new, existing and reappropriated capital projects and programs.
 45 Upon request of the commissioner of mental health and approval by
 46 the director of the budget, this appropriation may be transferred to
 47 the dormitory authority of the state of New York. Furthermore, upon
 48 approval of the director of the budget, funds from this appropri-
 49 ation may be transferred to the office for people with developmental
 50 disabilities and the office of alcoholism and substance abuse
 51 services for payment to the dormitory authority of the state of New
 52 York in relation to the preparation of plans (50IS14A4)
 53 36,950,000 (re. \$9,306,000)

54

55 Capital Projects Funds - Other

56 Mental Hygiene Facilities Capital Improvement Fund

57 Infrastructure Purpose

58

59

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1 By chapter 54, section 1, of the laws of 2017:

2 For payment of the cost of land acquisition, construction,
3 reconstruction, rehabilitation and improvements, including the
4 preparation of designs, plans, specifications and estimates, for
5 new, existing and reappropriated capital projects and programs
6 including, but not limited to, preparation of plans, administration,
7 maintenance and improvement of existing facilities, new facilities,
8 energy conservation, environmental protection or improvement, health
9 and safety, preservation of facilities, accreditation and program
10 improvement or program changes; provided, however, that no
11 expenditures may be made from this appropriation until a
12 comprehensive plan of projects has been approved by the director of
13 the budget. This appropriation may be used for payment of personal
14 service and nonpersonal service, including fringe benefits, and
15 indirect cost recovery, related to the administration of the capital
16 projects and programs provided by the office of mental health.
17 Additionally, this appropriation may be used for payment to the
18 design and construction management account of the centralized
19 services fund of the New York state office of general services or to
20 the dormitory authority of the state of New York for the purpose of
21 preparation and review of plans, specifications, estimates,
22 services, construction management and supervision, inspection,
23 studies, appraisals, surveys, testing and environmental impact
24 statements for new and existing projects. Upon request of the
25 commissioner of mental health and approval by the director of the
26 budget, this appropriation may be suballocated or transferred to any
27 department, agency, or public authority (50A417A4)
28 275,000,000 (re. \$275,000,000)
29

30 The appropriation made by chapter 55, section 1, of the laws of 2016, is
31 hereby amended and reappropriated to read:

32 For payment of the cost of land acquisition, construction, recon-
33 struction, rehabilitation and improvements, including the prepara-
34 tion of designs, plans, specifications and estimates, for new,
35 existing and reappropriated capital projects and programs including,
36 but not limited to, preparation of plans, administration, mainte-
37 nance and improvement of existing facilities, new facilities, energy
38 conservation, environmental protection or improvement, health and
39 safety, preservation of facilities, accreditation and program
40 improvement or program changes; provided, however, that no expendi-
41 tures may be made from this appropriation until a comprehensive plan
42 of projects has been approved by the director of the budget. This
43 appropriation may be used for payment of personal service and
44 nonpersonal service, including fringe benefits, and indirect cost
45 recovery, related to the administration of the capital projects and
46 programs provided by the office of mental health. Additionally,
47 this appropriation may be used for payment to the design and
48 construction management account of the centralized services fund of
49 the New York state office of general services or to the dormitory
50 authority of the state of New York for the purpose of preparation
51 and review of plans, specifications, estimates, services,
52 construction management and supervision, inspection, studies,
53 appraisals, surveys, testing and environmental impact statements for
54 new and existing projects. Upon request of the commissioner of
55 mental health and approval by the director of the budget, this
56 appropriation may be transferred or suballocated to the dormitory
57 authority of the state of New York. Furthermore, upon approval of
58 the director of the budget, funds from this appropriation may be
59 transferred to the office for people with developmental disabilities
60 and the office of alcoholism and substance abuse services for

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1 payment to the dormitory authority of the state of New York in
 2 relation to the preparation of plans (50A416A4)
 3 275,000,000 (re. \$275,000,000)
 4

5 The appropriation made by chapter 54, section 1, of the laws of 2015, is
 6 hereby amended and reappropriated to read:

7 For payment of the cost of land acquisition, construction, recon-
 8 struction, rehabilitation and improvements, including the prepara-
 9 tion of designs, plans, specifications and estimates, for new,
 10 existing and reappropriated capital projects and programs including,
 11 but not limited to, preparation of plans, administration, mainte-
 12 nance and improvement of existing facilities, new facilities, energy
 13 conservation, environmental protection or improvement, health and
 14 safety, preservation of facilities, accreditation and program
 15 improvement or program changes; provided, however, that no expendi-
 16 tures may be made from this appropriation until a comprehensive plan
 17 of projects has been approved by the director of the budget. This
 18 appropriation may be used for payment of personal service and
 19 nonpersonal service, including fringe benefits, and indirect cost
 20 recovery, related to the administration of the capital projects and
 21 programs provided by the office of mental health. Additionally, this
 22 appropriation may be used for payment to the design and construction
 23 management account of the centralized services fund of the New York
 24 state office of general services or to the dormitory authority of
 25 the state of New York for the purpose of preparation and review of
 26 plans, specifications, estimates, services, construction management
 27 and supervision, inspection, studies, appraisals, surveys, testing
 28 and environmental impact statements for new and existing projects.
 29 Upon request of the commissioner of mental health and approval by
 30 the director of the budget, this appropriation may be transferred or
 31 suballocated to the dormitory authority of the state of New York.
 32 Furthermore, upon approval of the director of the budget, funds from
 33 this appropriation may be transferred to the office for people with
 34 developmental disabilities and the office of alcoholism and
 35 substance abuse services for payment to the dormitory authority of
 36 the state of New York in relation to the preparation of plans
 37 (50A415A4) ... 275,000,000 (re. \$261,049,000)
 38

39 The appropriation made by chapter 54, section 1, of the laws of 2014, is
 40 hereby amended and reappropriated to read:

41 For payment of the cost of land acquisition, construction, recon-
 42 struction, rehabilitation and improvements, including the prepara-
 43 tion of designs, plans, specifications and estimates, for new,
 44 existing and reappropriated capital projects and programs including,
 45 but not limited to, preparation of plans, administration, mainte-
 46 nance and improvement of existing facilities, new facilities, energy
 47 conservation, environmental protection or improvement, health and
 48 safety, preservation of facilities, accreditation and program
 49 improvement or program changes; provided, however, that no expendi-
 50 tures may be made from this appropriation until a comprehensive plan
 51 of projects has been approved by the director of the budget. This
 52 appropriation may be used for payment of personal service and
 53 nonpersonal service, including fringe benefits, and indirect cost
 54 recovery, related to the administration of the capital projects and
 55 programs provided by the office of mental health. Additionally, this
 56 appropriation may be used for payment to the design and construction
 57 management account of the centralized services fund of the New York
 58 state office of general services or to the dormitory authority of
 59 the state of New York for the purpose of preparation and review of
 60 plans, specifications, estimates, services, construction management

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and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A414A4) ... 51,493,000 (re. \$21,742,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2011:

(1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the Facilities Development Corporation, the director of the division of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York (00638103) ... 4,000,000 . (re. \$2,425,000)

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1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	96,400,000	546,836,000
8	-----	-----
9 All Funds	96,400,000	546,836,000
10	=====	=====
11		
12 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)		46,400,000
13		-----

14
 15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Infrastructure Purpose
 18

19 For acquisition, alterations, improvements,
 20 and preservation of various community
 21 program and institutional program facili-
 22 ties, including, but not limited to, reha-
 23 bilitation projects, health and safety
 24 projects, fire safety projects and other
 25 capital and administrative costs related
 26 to this purpose. For state aid, to munici-
 27 palities and other public and not-for-pro-
 28 fit agencies, including the payment of
 29 liabilities incurred prior to April 1,
 30 2018 for up to 100 per centum of the net
 31 cost of feasibility studies, property
 32 options, capital renovations, acquisition
 33 of property, construction, rehabilitation
 34 and capital costs incidental and appurten-
 35 ant to facilities required to be licensed
 36 pursuant to article 16, as defined in the
 37 mental hygiene law, and for services and
 38 expenses related to the maintenance and
 39 improvement inclusive of fire safety and
 40 life safety upgrades of voluntary not-for-
 41 profit provider operated community resi-
 42 dential and day service programs and envi-
 43 ronmental modifications and adaptive
 44 technology services at voluntary not-for-
 45 profit provider operated community resi-
 46 dential facilities, certified family care
 47 homes and private residences, as a loan
 48 and/or grant to family care providers, for
 49 payment to other public housing agencies,
 50 including municipal, county, state and
 51 federal housing agencies, public benefit
 52 corporations or authorities, or private
 53 corporations and for capital development,
 54 improvements and alterations of residen-
 55 tial housing or day program alternatives
 56 not currently defined in the mental
 57 hygiene law. Notwithstanding section 163
 58 of the state finance law, section 142 of
 59 the economic development law, and article
 60 41 of the mental hygiene law, the commis-

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1 sioner of the office for people with
 2 developmental disabilities may make the
 3 funds appropriated herein available as
 4 state aid, a loan or a grant, pursuant to
 5 terms and conditions established by the
 6 commissioner of the office for people with
 7 developmental disabilities, to cover a
 8 portion of the development costs of
 9 private, public and/or non-profit organ-
 10 izations, including corporations and part-
 11 nerships established pursuant to the
 12 private housing finance law and/or any
 13 other statutory provisions. Further, the
 14 office for people with developmental disa-
 15 bilities shall have a lien on the real
 16 property developed with such state aid,
 17 loans or grants, which shall be in the
 18 amount of the loan or grant, for a maximum
 19 term of 30 years, or other longer term
 20 consistent with the requirements of another
 21 regulatory agency. Upon request of the
 22 commissioner of the office for people with
 23 developmental disabilities and approval by
 24 the director of the budget, the funds
 25 appropriated herein may be suballocated or
 26 transferred to any other public housing
 27 agencies, including municipal, county,
 28 state and federal housing agencies, public
 29 benefit corporations or authorities, or
 30 private corporations, provided, however,
 31 that no expenditures may be made from this
 32 appropriation until a comprehensive plan
 33 of projects has been approved by the
 34 director of the budget (510118A4) 31,400,000

35
 36 Capital Projects Funds - Other
 37 Mental Hygiene Facilities Capital Improvement Fund
 38 Infrastructure Purpose
 39

40 For acquisition, alterations, improvements,
 41 and preservation of various community
 42 program and institutional program facili-
 43 ties, including, but not limited to, reha-
 44 bilitation projects, health and safety
 45 projects, fire safety projects and other
 46 capital and administrative costs related
 47 to this purpose. For state aid, to munici-
 48 palities and other public and not-for-pro-
 49 fit agencies, including the payment of
 50 liabilities incurred prior to April 1,
 51 2018 for up to 100 per centum of the net
 52 cost of feasibility studies, property
 53 options, capital renovations, acquisition
 54 of property, construction, rehabilitation
 55 and capital costs incidental and appurten-
 56 ant to facilities required to be licensed
 57 pursuant to article 16, as defined in the
 58 mental hygiene law, and for services and
 59 expenses related to the maintenance and
 60 improvement inclusive of fire safety and

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1 life safety upgrades of voluntary not-for-
2 profit provider operated community resi-
3 dential and day service programs and envi-
4 ronmental modifications and adaptive
5 technology services at voluntary not-for-
6 profit provider operated community resi-
7 dential facilities, certified family care
8 homes and private residences, as a loan
9 and/or grant to family care providers, for
10 payment to other public housing agencies,
11 including municipal, county, state and
12 federal housing agencies, public benefit
13 corporations or authorities, or private
14 corporations and for capital development,
15 improvements and alterations of residen-
16 tial housing or day program alternatives
17 not currently defined in the mental
18 hygiene law. Notwithstanding section 163
19 of the state finance law, section 142 of
20 the economic development law, and article
21 41 of the mental hygiene law, the commis-
22 sioner of the office for people with
23 developmental disabilities may make the
24 funds appropriated herein available pursu-
25 ant to terms and conditions established by
26 the commissioner of the office for people
27 with developmental disabilities, to cover
28 a portion of the development costs of
29 private, public and/or non-profit organ-
30 izations, including corporations and part-
31 nerships established pursuant to the
32 private housing finance law and/or any
33 other statutory provisions, for supportive
34 housing units that have been set aside for
35 individuals with intellectual and develop-
36 mental disabilities. The funds appropri-
37 ated herein may also be made available for
38 the payment to municipalities and other
39 public and not-for-profit community
40 providers approved by the commissioner of
41 the office for people with developmental
42 disabilities, for the acquisition of prop-
43 erty, construction and rehabilitation of
44 supportive housing units for individuals
45 with intellectual and developmental disa-
46 bilities. Further, the office for people
47 with developmental disabilities shall have
48 a lien on the real property developed with
49 such state aid, loans or grants, which
50 shall be in the amount of the loan or
51 grant, for a maximum term of 30 years, or
52 other longer term consistent with the
53 requirements of another regulatory agency.
54 Upon request of the commissioner of the
55 office for people with developmental disa-
56 bilities and approval by the director of
57 the budget, the funds appropriated herein
58 may be suballocated or transferred to any
59 public housing agencies, including municip-
60 al, county, state or federal agencies,

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1 public benefit corporations or authori-
 2 ties, or private corporations for the
 3 purposes stated above, provided, however,
 4 that no expenditures may be made from this
 5 appropriation until a comprehensive plan
 6 of projects has been approved by the
 7 director of the budget (510218A4) 15,000,000
 8
 9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,000,000
 10 -----
 11
 12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 Preparation of Plans Purpose
 15
 16 For payment to the design and construction
 17 management account of the centralized
 18 services fund of the New York state office
 19 of general services or to the dormitory
 20 authority for the purpose of preparation
 21 and review of plans, specifications, esti-
 22 mates, services, construction management
 23 and supervision, inspection, studies,
 24 appraisals, surveys, testing and environ-
 25 mental impact statements for new and
 26 existing projects associated with the
 27 community services and institutional
 28 services programs. Upon the request of the
 29 commissioner of the office for people with
 30 developmental disabilities and the
 31 approval of the director of the budget,
 32 this appropriation may be transferred or
 33 suballocated to the dormitory authority
 34 of the state of New York. Upon approval by
 35 the director of the budget, funds from
 36 this appropriation may be transferred to
 37 the office of mental health and the
 38 office of alcoholism and substance abuse
 39 services for payment to the dormitory
 40 authority of the state of New York for
 41 the preparation of plans purpose
 42 (51F21830) 6,000,000
 43
 44 Capital Projects Funds - Other
 45 Mental Hygiene Facilities Capital Improvement Fund
 46 Preparation of Plans Purpose
 47
 48 For payment to the design and construction
 49 management account of the centralized
 50 services fund of the New York state office
 51 of general services or to the dormitory
 52 authority for the purpose of preparation
 53 and review of plans, specifications, esti-
 54 mates, services, construction management
 55 and supervision, inspection, studies,
 56 appraisals, surveys, testing and environ-
 57 mental impact statements for new and
 58 existing projects associated with the
 59 institutional services program and the
 60 community services program. Upon the

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1	request of the commissioner of the office	
2	for people with developmental disabilities	
3	and the approval of the director of the	
4	budget, this appropriation may be trans-	
5	ferred or suballocated to the dormitory	
6	authority of the state of New York. Upon	
7	approval by the director of the budget,	
8	funds from this appropriation may be	
9	transferred to the office of mental health	
10	and the office of alcoholism and substance	
11	abuse services for payment to the	
12	dormitory authority of the state of New	
13	York for the preparation of plans purpose	
14	(51F11830)	7,000,000
15		
16	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	37,000,000
17		-----
18		
19	Capital Projects Funds - Other	
20	Capital Projects Fund	
21	Maintenance and Operations Purpose	
22		
23	For the maintenance and operation of various	
24	facilities and systems including personal	
25	services, fringe benefits and indirect	
26	costs (51FM18MO)	37,000,000
27		

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1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

2
3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Infrastructure Purpose

6
7 By chapter 54, section 1, of the laws of 2017:

8 For acquisition, alterations, improvements, and preservation of
 9 various community program and institutional program facilities,
 10 including, but not limited to, rehabilitation projects, health and
 11 safety projects, fire safety projects and other capital and
 12 administrative costs related to this purpose. For state aid, to
 13 municipalities and other public and not-for-profit agencies,
 14 including the payment of liabilities incurred prior to April 1, 2017
 15 for up to 100 per centum of the net cost of feasibility studies,
 16 property options, capital renovations, acquisition of property,
 17 construction, rehabilitation and capital costs incidental and
 18 appurtenant to facilities required to be licensed pursuant to
 19 article 16, as defined in the mental hygiene law, and for services
 20 and expenses related to the maintenance and improvement inclusive of
 21 fire safety and life safety upgrades of voluntary not-for-profit
 22 provider operated community residential and day service programs and
 23 environmental modifications and adaptive technology services at
 24 voluntary not-for-profit provider operated community residential
 25 facilities, certified family care homes and private residences, as a
 26 loan and/or grant to family care providers, for payment to other
 27 public housing agencies, including municipal, county, state and
 28 federal housing agencies, public benefit corporations or
 29 authorities, or private corporations and for capital development,
 30 improvements and alterations of residential housing or day program
 31 alternatives not currently defined in the mental hygiene law.
 32 Notwithstanding section 163 of the state finance law, section 142 of
 33 the economic development law, and article 41 of the mental hygiene
 34 law, the commissioner of the office for people with developmental
 35 disabilities may make the funds appropriated herein available as
 36 state aid, a loan or a grant, pursuant to terms and conditions
 37 established by the commissioner of the office for people with
 38 developmental disabilities, to cover a portion of the development
 39 costs of private, public and/or non-profit organizations, including
 40 corporations and partnerships established pursuant to the private
 41 housing finance law and/or any other statutory provisions. Further,
 42 the office for people with developmental disabilities shall have a
 43 lien on the real property developed with such state aid, loans or
 44 grants, which shall be in the amount of the loan or grant, for a
 45 maximum term of 30 years, or other longer term consistent with the
 46 requirements of another regulatory agency. Upon request of the
 47 commissioner of the office for people with developmental
 48 disabilities and approval by the director of the budget, the funds
 49 appropriated herein may be suballocated or transferred to any other
 50 public housing agencies, including municipal, county, state and
 51 federal housing agencies, public benefit corporations or
 52 authorities, or private corporations, provided, however, that no
 53 expenditures may be made from this appropriation until a
 54 comprehensive plan of projects has been approved by the director of
 55 the budget (510117A4) 21,000,000 (re. \$18,791,000)

56
57 By chapter 55, section 1, of the laws of 2016:

58 For acquisition, alterations, improvements, and preservation of various
 59 community program and institutional program facilities, including, but
 60 not limited to, rehabilitation projects, health and safety projects,

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1 fire safety projects and other capital and administrative costs
 2 related to this purpose. For state aid, to municipalities and other
 3 public and not-for-profit agencies, including the payment of liabilities
 4 incurred prior to April 1, 2016 for up to 100 per centum of the
 5 net cost of feasibility studies, property options, capital renovations,
 6 acquisitions of property, construction, rehabilitation and
 7 capital costs incidental and appurtenant to facilities required to be
 8 licensed pursuant to article 16, as defined in the mental hygiene law,
 9 and for services and expenses related to the maintenance and improvement
 10 inclusive of fire safety and life safety upgrades of voluntary
 11 not-for-profit provider operated community residential and day service
 12 programs and environmental modifications and adaptive technology
 13 services at voluntary not-for-profit provider operated community residential
 14 facilities, certified family care homes and private residences,
 15 as a loan and/or grant to family care providers, for payment
 16 to other state and federal housing agencies, private corporations and
 17 for capital development, improvements and alterations of residential
 18 housing or day program alternatives not currently defined in the
 19 mental hygiene law. Notwithstanding section 163 of the state finance
 20 law, section 142 of the economic development law, and article 41 of
 21 the mental hygiene law, the commissioner of the office for people with
 22 developmental disabilities may make the funds appropriated herein
 23 available as state aid, a loan or a grant, pursuant to terms and
 24 conditions established by the commissioner of the office for people
 25 with developmental disabilities, to cover a portion of the development
 26 costs of private, public and/or non-profit organizations, including
 27 corporations and partnerships established pursuant to the private
 28 housing finance law and/or any other statutory provisions, for
 29 supportive housing units that have been set aside for individuals with
 30 intellectual and developmental disabilities. Further, the office for
 31 people with developmental disabilities shall have a lien on the real
 32 property developed with such state aid, loans or grants, which shall
 33 be in the amount of the loan or grant, for a maximum term of 30 years,
 34 or other longer term consistent with the requirements of another regulatory
 35 agency. Upon request of the commissioner of the office for
 36 people with developmental disabilities and approval by the director of
 37 the budget, this appropriation may be transferred to the dormitory
 38 authority of the state of New York, provided, however, that no expenditures
 39 may be made from this appropriation until a comprehensive plan
 40 of projects has been approved by the director of the budget (510116A4)
 41 ... 5,000,000 (re. \$2,048,000)
 42

43 By chapter 54, section 1, of the laws of 2014:

44 For acquisition, alterations, improvements, and preservation of various
 45 community program and institutional program facilities, including, but not
 46 limited to, rehabilitation projects, health and safety projects, fire
 47 safety projects and other capital and administrative costs related to
 48 this purpose. For state aid, to municipalities and other public and
 49 not-for-profit agencies, including the payment of liabilities incurred
 50 prior to April 1, 2014 for up to 100 per centum of the net cost of
 51 feasibility studies, property options, capital renovations, acquisition
 52 of property, construction, rehabilitation and capital costs incidental
 53 and appurtenant to facilities required to be licensed pursuant to
 54 article 16, as defined in the mental hygiene law, and for services
 55 and expenses related to the maintenance and improvement inclusive of
 56 fire safety and life safety upgrades of voluntary not-for-profit
 57 provider operated community residential and day service programs and
 58 environmental modifications and adaptive technology services at
 59 voluntary not-for-profit provider operated community residential
 60 facilities, certified family care

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1 homes and private residences, as a loan and/or grant to family care
 2 providers, for payment to other state and federal housing agencies,
 3 private corporations and for capital development, improvements and
 4 alterations of residential housing or day program alternatives not
 5 currently defined in the mental hygiene law. Upon request of the
 6 commissioner of the office for people with developmental disabili-
 7 ties and approval by the director of the budget, this appropriation
 8 may be transferred to the dormitory authority of the state of New
 9 York, provided, however, that no expenditures may be made from this
 10 appropriation until a comprehensive plan of projects has been
 11 approved by the director of the budget (510114A4)
 12 22,910,000 (re. \$506,000)
 13

14 Capital Projects Funds - Other
 15 Mental Hygiene Facilities Capital Improvement Fund
 16 Infrastructure Purpose
 17

18 By chapter 54, section 1, of the laws of 2017:

19 For acquisition, alterations, improvements, and preservation of
 20 various community program and institutional program facilities,
 21 including, but not limited to, rehabilitation projects, health and
 22 safety projects, fire safety projects and other capital and
 23 administrative costs related to this purpose. For state aid, to
 24 municipalities and other public and not-for-profit agencies,
 25 including the payment of liabilities incurred prior to April 1, 2017
 26 for up to 100 per centum of the net cost of feasibility studies,
 27 property options, capital renovations, acquisition of property,
 28 construction, rehabilitation and capital costs incidental and
 29 appurtenant to facilities required to be licensed pursuant to
 30 article 16, as defined in the mental hygiene law, and for services
 31 and expenses related to the maintenance and improvement inclusive of
 32 fire safety and life safety upgrades of voluntary not-for-profit
 33 provider operated community residential and day service programs and
 34 environmental modifications and adaptive technology services at
 35 voluntary not-for-profit provider operated community residential
 36 facilities, certified family care homes and private residences, as a
 37 loan and/or grant to family care providers, for payment to other
 38 public housing agencies, including municipal, county, state and
 39 federal housing agencies, public benefit corporations or
 40 authorities, or private corporations and for capital development,
 41 improvements and alterations of residential housing or day program
 42 alternatives not currently defined in the mental hygiene law.
 43 Notwithstanding section 163 of the state finance law, section 142 of
 44 the economic development law, and article 41 of the mental hygiene
 45 law, the commissioner of the office for people with developmental
 46 disabilities may make the funds appropriated herein available
 47 pursuant to terms and conditions established by the commissioner of
 48 the office for people with developmental disabilities, to cover a
 49 portion of the development costs of private, public and/or non-
 50 profit organizations, including corporations and partnerships
 51 established pursuant to the private housing finance law and/or any
 52 other statutory provisions, for supportive housing units that have
 53 been set aside for individuals with intellectual and developmental
 54 disabilities. The funds appropriated herein may also be made
 55 available for the payment to municipalities and other public and
 56 not-for-profit community providers approved by the commissioner of
 57 the office for people with developmental disabilities, for the
 58 acquisition of property, construction and rehabilitation of
 59 supportive housing units for individuals with intellectual and
 60 developmental disabilities. Further, the office for people with

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1 developmental disabilities shall have a lien on the real property
 2 developed with such state aid, loans or grants, which shall be in
 3 the amount of the loan or grant, for a maximum term of 30 years, or
 4 other longer term consistent with the requirements of another
 5 regulatory agency. Upon request of the commissioner of the office
 6 for people with developmental disabilities and approval by the
 7 director of the budget, the funds appropriated herein may be
 8 suballocated or transferred to any public housing agencies,
 9 including municipal, county, state or federal agencies, public
 10 benefit corporations or authorities, or private corporations for the
 11 purposes stated above, provided, however, that no expenditures may
 12 be made from this appropriation until a comprehensive plan of
 13 projects has been approved by the director of the budget (510217A4)
 14 ... 15,000,000 (re. \$15,000,000)
 15

16 The appropriation made by chapter 55, section 1, of the laws of 2016, is
 17 hereby amended and reappropriated to read:
 18 For acquisition, alterations, improvements, and preservation of vari-
 19 ous community program and institutional program facilities, includ-
 20 ing, but not limited to, rehabilitation projects, health and safety
 21 projects, fire safety projects and other capital and administrative
 22 costs related to this purpose. For state aid, to municipalities and
 23 other public and not-for-profit agencies, including the payment of
 24 liabilities incurred prior to April 1, 2016 for up to 100 per centum
 25 of the net cost of feasibility studies, property options, capital
 26 renovations, acquisition of property, construction, rehabilitation
 27 and capital costs incidental and appurtenant to facilities required
 28 to be licensed pursuant to article 16, as defined in the mental
 29 hygiene law, and for services and expenses related to the mainte-
 30 nance and improvement inclusive of fire safety and life safety
 31 upgrades of voluntary not-for-profit provider operated community
 32 residential and day service programs and environmental modifications
 33 and adaptive technology services at voluntary not-for-profit provid-
 34 er operated community residential facilities, certified family care
 35 homes and private residences, as a loan and/or grant to family care
 36 providers, for payment to other state and federal housing agencies,
 37 private corporations and for capital development, improvements and
 38 alterations of residential housing or day program alternatives not
 39 currently defined in the mental hygiene law. Notwithstanding section
 40 163 of the state finance law, section 142 of the economic develop-
 41 ment law, and article 41 of the mental hygiene law, the commissioner
 42 of the office for people with developmental disabilities may make
 43 the funds appropriated herein available pursuant to terms and condi-
 44 tions established by the commissioner of the office for people with
 45 developmental disabilities, to cover a portion of the development
 46 costs of private, public and/or non-profit organizations, including
 47 corporations and partnerships established pursuant to the private
 48 housing finance law and/or any other statutory provisions, for
 49 supportive housing units that have been set aside for individuals
 50 with intellectual and developmental disabilities. The funds appro-
 51 priated herein may also be made available for the payment to munici-
 52 palities and other public and not-for-profit community providers
 53 approved by the commissioner of the office for people with develop-
 54 mental disabilities, for the acquisition of property, construction
 55 and rehabilitation of supportive housing units for individuals with
 56 intellectual and developmental disabilities. Further, the office
 57 for people with developmental disabilities shall have a lien on the
 58 real property developed with such state aid, loans or grants, which
 59 shall be in the amount of the loan or grant, for a maximum term of
 60 30 years, or other longer term consistent with the requirements of

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another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, or the New York state housing finance agency, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510216A4) ... 10,000,000 (re. \$7,865,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510214A4) 10,000,000 (re. \$10,000,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2017:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of

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1 the budget, funds from this appropriation may be transferred to the
 2 office of mental health and the office of alcoholism and substance
 3 abuse services for payment to the dormitory authority of the state
 4 of New York for the preparation of plans purpose (51F21730)
 5 6,000,000 (re. \$4,712,000)
 6

7 By chapter 54, section 1, of the laws of 2014:

8 For: (1) the payment of all claims for personal injury, death or prop-
 9 erty damage for which the New York State Medical Care Facilities
 10 Finance Agency, the facilities development corporation, or the
 11 dormitory authority of the state of New York might be liable occur-
 12 ring upon, in or about any projects covered by the Agreement of
 13 Lease entered into by the facilities development corporation, the
 14 department of mental hygiene and the New York State Medical Care
 15 Facilities Finance Agency under date of October 1, 1987 as from time
 16 to time amended and supplemented and any and all penalties, costs,
 17 including attorneys' fees, claims, demands and causes of action due
 18 directly or indirectly to the use, disuse, misuse or interest in
 19 such projects; (2) in the case of damage, loss or destruction of any
 20 such project, or any part of any such project, the payment of the
 21 costs of repairing, restoring, rebuilding or replacing the same in
 22 accordance with the obligations of the facilities development corpo-
 23 ration so to do from the proceeds of insurance under the provisions
 24 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
 25 payments to the New York State Medical Care Facilities Finance Agen-
 26 cy of moneys at the times and in the amounts that annual rentals
 27 would be due with respect to each project during such time or times
 28 as each such project may be damaged or destroyed and not available
 29 for use by the department of mental hygiene in accordance with the
 30 terms of the Agreement of Lease.

31 Notwithstanding the provisions of any general or special law, the
 32 facilities development corporation may assign to the New York State
 33 Medical Care Facilities Finance Agency all or any portion of the
 34 moneys hereby appropriated for the purposes hereinabove set forth.

35 Notwithstanding the foregoing, in the event the appropriation is
 36 insufficient to cover the losses, upon notification from the facili-
 37 ties development corporation, the director of the budget shall
 38 submit a request for additional appropriations to cover the addi-
 39 tional losses. Upon approval by the director of the budget, funds
 40 from this appropriation may be transferred to the office of mental
 41 health and the office of alcoholism and substance abuse services for
 42 payment to the dormitory authority of the state of New York for the
 43 preparation of plans purpose (51WC1430)
 44 2,000,000 (re. \$2,000,000)
 45

46 By chapter 54, section 1, of the laws of 2013:

47 For: (1) the payment of all claims for personal injury, death or prop-
 48 erty damage for which the New York State Medical Care Facilities
 49 Finance Agency, the facilities development corporation, or the
 50 dormitory authority of the state of New York might be liable occur-
 51 ring upon, in or about any projects covered by the Agreement of
 52 Lease entered into by the facilities development corporation, the
 53 department of mental hygiene and the New York State Medical Care
 54 Facilities Finance Agency under date of October 1, 1987 as from time
 55 to time amended and supplemented and any and all penalties, costs,
 56 including attorneys' fees, claims, demands and causes of action due
 57 directly or indirectly to the use, disuse, misuse or interest in
 58 such projects; (2) in the case of damage, loss or destruction of any
 59 such project, or any part of any such project, the payment of the
 60 costs of repairing, restoring, rebuilding or replacing the same in

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accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1330)
2,000,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2012:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for

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1 payment to the dormitory authority of the state of New York for the
 2 preparation of plans purpose (51WC1230)
 3 2,000,000 (re. \$2,000,000)
 4

5 Capital Projects Funds - Other
 6 Mental Hygiene Facilities Capital Improvement Fund
 7 Preparation of Plans Purpose
 8

9 The appropriation made by chapter 54, section 1, of the laws of 2017, is
 10 hereby amended and reappropriated to read:

11 For payment to the design and construction management account of the
 12 centralized services fund of the New York state office of general
 13 services or to the dormitory authority for the purpose of
 14 preparation and review of plans, specifications, estimates,
 15 services, construction management and supervision, inspection,
 16 studies, appraisals, surveys, testing and environmental impact
 17 statements for new and existing projects associated with the
 18 institutional services program and the community services program.
 19 Upon the request of the commissioner of the office for people with
 20 developmental disabilities and the approval of the director of the
 21 budget, this appropriation may be suballocated or transferred to the
 22 dormitory authority of the state of New York. Upon approval by the
 23 director of the budget, funds from this appropriation may be
 24 transferred to the office of mental health and the office of
 25 alcoholism and substance abuse services for payment to the dormitory
 26 authority of the state of New York for the preparation of plans
 27 purpose (51F11730) 7,000,000 (re. \$7,000,000)
 28

29 The appropriation made by chapter 55, section 1, of the laws of 2016, is
 30 hereby amended and reappropriated to read:

31 For payment to the design and construction management account of the
 32 centralized services fund of the New York state office of general
 33 services or to the dormitory authority for the purpose of prepara-
 34 tion and review of plans, specifications, estimates, services,
 35 construction management and supervision, inspection, studies,
 36 appraisals, surveys, testing and environmental impact statements for
 37 new and existing projects associated with the institutional services
 38 program and the community services program. Upon the request of the
 39 commissioner of the office for people with developmental disabili-
 40 ties and the approval of the director of the budget, this appropri-
 41 ation may be suballocated or transferred to the dormitory authority
 42 of the state of New York. Upon approval by the director of the
 43 budget, funds from this appropriation may be transferred to the
 44 office of mental health and the office of alcoholism and substance
 45 abuse services for payment to the dormitory authority of the state
 46 of New York for the preparation of plans purpose (51F11630)
 47 7,000,000 (re. \$7,000,000)
 48

49 The appropriation made by chapter 54, section 1, of the laws of 2015, is
 50 hereby amended and reappropriated to read:

51 For payment to the design and construction management account of the
 52 centralized services fund of the New York state office of general
 53 services or to the dormitory authority for the purpose of prepara-
 54 tion and review of plans, specifications, estimates, services,
 55 construction management and supervision, inspection, studies,
 56 appraisals, surveys, testing and environmental impact statements for
 57 new and existing projects associated with the institutional services
 58 program and the community services program. Upon the request of the
 59 commissioner of the office for people with developmental disabili-
 60 ties and the approval of the director of the budget, this appropri-

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1 ation may be suballocated or transferred to the dormitory authority
 2 of the state of New York. Upon approval by the director of the
 3 budget, funds from this appropriation may be transferred to the
 4 office of mental health and the office of alcoholism and substance
 5 abuse services for payment to the dormitory authority of the state
 6 of New York for the preparation of plans purpose (51F11530)
 7 7,000,000 (re. \$1,134,000)

9 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

10
 11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Maintenance and Operations Purpose

14
 15 By chapter 54, section 1, of the laws of 2017:
 16 For the maintenance and operation of various facilities and systems
 17 including personal services, fringe benefits and indirect costs
 18 (51FM17MO) ... 37,000,000 (re. \$25,015,000)

20 INSTITUTIONAL SERVICES PROGRAM (CCP)

21
 22 Capital Projects Funds - Other
 23 Capital Projects Fund
 24 Health and Safety Purpose

25
 26 By chapter 54, section 1, of the laws of 2013:
 27 For alterations and improvements for health and safety projects at
 28 various facilities. Upon request of the commissioner of the office
 29 for people with developmental disabilities and approval by the
 30 director of the budget, this appropriation may be transferred to the
 31 dormitory authority of the state of New York, provided, however,
 32 that no expenditures may be made from this appropriation until a
 33 comprehensive plan of projects has been approved by the director of
 34 the budget (51H11301) ... 5,000,000 (re. \$5,000,000)

35
 36 By chapter 54, section 1, of the laws of 2012:
 37 For alterations and improvements for health and safety projects at
 38 various facilities. Upon request of the commissioner of the office
 39 for people with developmental disabilities and approval by the
 40 director of the budget, this appropriation may be transferred to the
 41 dormitory authority of the state of New York, provided, however,
 42 that no expenditures may be made from this appropriation until a
 43 comprehensive plan of projects has been approved by the director of
 44 the budget (51H11201) ... 3,447,000 (re. \$1,463,000)

45
 46 By chapter 54, section 1, of the laws of 2011:
 47 For alterations and improvements for health and safety projects at
 48 various facilities. Upon request of the commissioner of the office
 49 for people with developmental disabilities and approval by the
 50 director of the budget, this appropriation may be transferred to the
 51 dormitory authority of the state of New York (51H11101)
 52 7,700,000 (re. \$3,172,000)

53
 54 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 55 section 1, of the laws of 2011:
 56 For alterations and improvements for health and safety projects at
 57 various facilities. Upon request of the commissioner of the office
 58 for people with developmental disabilities and approval by the
 59

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1 director of the budget, this appropriation may be transferred to the
 2 dormitory authority of the state of New York (51H11001)
 3 7,600,000 (re. \$677,000)

4
 5 Capital Projects Funds - Other
 6 Capital Projects Fund
 7 Preservation of Facilities Purpose

8
 9 By chapter 54, section 1, of the laws of 2013:

10 For alterations and improvements for preservation of various facili-
 11 ties including rehabilitation projects. This appropriation may be
 12 used for the cost of potential claims against contracts awarded by
 13 the dormitory authority of the state of New York. Upon request of
 14 the commissioner of the office for people with developmental disa-
 15 bilities and approval by the director of the budget, this appropri-
 16 ation may be transferred to the dormitory authority of the state of
 17 New York, provided, however, that no expenditures may be made from
 18 this appropriation until a comprehensive plan of projects has been
 19 approved by the director of the budget (51P11303)
 20 5,100,000 (re. \$5,100,000)

21 For minor maintenance, preservation and alterations of facilities on
 22 the grounds of former developmental centers. Upon request of the
 23 commissioner of the office for people with developmental disabili-
 24 ties and approval by the director of the budget, this appropriation
 25 may be transferred to the dormitory authority of the state of New
 26 York, provided, however, that no expenditures may be made from this
 27 appropriation until a comprehensive plan of projects has been
 28 approved by the director of the budget (51M21303)
 29 5,600,000 (re. \$4,441,000)

30
 31 By chapter 54, section 1, of the laws of 2012:

32 For alterations and improvements for preservation of various facili-
 33 ties including rehabilitation projects. This appropriation may be
 34 used for the cost of potential claims against contracts awarded by
 35 the dormitory authority of the state of New York. Upon request of
 36 the commissioner of the office for people with developmental disa-
 37 bilities and approval by the director of the budget, this appropri-
 38 ation may be transferred to the dormitory authority of the state of
 39 New York, provided, however, that no expenditures may be made from
 40 this appropriation until a comprehensive plan of projects has been
 41 approved by the director of the budget (51P11203)
 42 5,035,000 (re. \$4,929,000)

43 For minor maintenance, preservation and alterations of facilities on
 44 the grounds of former developmental centers. Upon request of the
 45 commissioner of the office for people with developmental disabili-
 46 ties and approval by the director of the budget, this appropriation
 47 may be transferred to the dormitory authority of the state of New
 48 York, provided, however, that no expenditures may be made from this
 49 appropriation until a comprehensive plan of projects has been
 50 approved by the director of the budget (51M21203)
 51 5,400,000 (re. \$3,270,000)

52
 53 By chapter 54, section 1, of the laws of 2011:

54 For alterations and improvements for preservation of various facili-
 55 ties including rehabilitation projects. This appropriation may be
 56 used for the cost of potential claims against contracts awarded by
 57 the dormitory authority of the state of New York. Upon request of
 58 the commissioner of the office for people with developmental disa-
 59

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1 bilities and approval by the director of the budget, this appropri-
 2 ation may be transferred to the dormitory authority of the state of
 3 New York (51P11103) ... 4,835,000 (re. \$471,000)
 4 For minor maintenance, preservation and alterations of facilities on
 5 the grounds of former developmental centers. Upon request of the
 6 commissioner of the office for people with developmental disabili-
 7 ties and approval by the director of the budget, this appropriation
 8 may be transferred to the dormitory authority of the state of New
 9 York (51M21103) ... 5,000,000 (re. \$4,941,000)

10

11 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 12 section 1, of the laws of 2011:

13 For minor maintenance, preservation and alterations of facilities on
 14 the grounds of former developmental centers. Upon request of the
 15 commissioner of the office for people with developmental disabili-
 16 ties and approval by the director of the budget, this appropriation
 17 may be transferred to the dormitory authority of the state of New
 18 York (51M21003) ... 4,500,000 (re. \$806,000)

19

20 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 21 section 1, of the laws of 2011:

22 For alterations and improvements for preservation of various facili-
 23 ties including rehabilitation projects. This appropriation may be
 24 used for the cost of potential claims against contracts awarded by
 25 the dormitory authority of the state of New York. Upon request of
 26 the commissioner of the office for people with developmental disa-
 27 bilities and approval by the director of the budget, this appropri-
 28 ation may be transferred to the dormitory authority of the state of
 29 New York (51P10903) ... 4,420,000 (re. \$449,000)

30

31 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 32 section 1, of the laws of 2011:

33 For alterations and improvements for preservation of various facili-
 34 ties including rehabilitation projects. This appropriation may be
 35 used for the cost of potential claims against contracts awarded by
 36 the dormitory authority of the state of New York. Upon request of
 37 the commissioner of the office for people with developmental disa-
 38 bilities and approval by the director of the budget, this appropri-
 39 ation may be transferred to the dormitory authority of the state of
 40 New York (51P10803) ... 7,600,000 (re. \$569,000)

41

42 Capital Projects Funds - Other
 43 Mental Hygiene Facilities Capital Improvement Fund
 44 Health and Safety Purpose

45

46 The appropriation made by chapter 54, section 1, of the laws of 2013, is
 47 hereby amended and reappropriated to read:

48 For alterations and improvements for health and safety projects at
 49 various facilities. This appropriation may be used for the cost of
 50 potential claims against contracts awarded by the dormitory authori-
 51 ty of the state of New York. Upon request of the commissioner of the
 52 office for people with developmental disabilities and approval by
 53 the director of the budget, this appropriation may be suballocated
 54 or transferred to the dormitory authority of the state of New York,
 55 provided, however, that no expenditures may be made from this
 56 appropriation until a comprehensive plan of projects has been
 57 approved by the director of the budget (51H31301)
 58 42,000,000 (re. \$42,000,000)

59

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1 The appropriation made by chapter 54, section 1, of the laws of 2012, is
 2 hereby amended and reappropriated to read:
 3 For alterations and improvements for health and safety projects at
 4 various facilities. This appropriation may be used for the cost of
 5 potential claims against contracts awarded by the dormitory authori-
 6 ty of the state of New York. Upon request of the commissioner of the
 7 office for people with developmental disabilities and approval by
 8 the director of the budget, this appropriation may be suballocated
 9 or transferred to the dormitory authority of the state of New York,
 10 provided, however, that no expenditures may be made from this
 11 appropriation until a comprehensive plan of projects has been
 12 approved by the director of the budget (51H31201)
 13 28,830,000 (re. \$28,830,000)
 14

15 The appropriation made by chapter 54, section 1, of the laws of 2011, is
 16 hereby amended and reappropriated to read:
 17 For alterations and improvements for health and safety projects at
 18 various facilities. This appropriation may be used for the cost of
 19 potential claims against contracts awarded by the dormitory authori-
 20 ty of the state of New York. Upon request of the commissioner of the
 21 office for people with developmental disabilities and approval by
 22 the director of the budget, this appropriation may be suballocated
 23 or transferred to the dormitory authority of the state of New York
 24 (51H31101) ... 44,855,000 (re. \$44,855,000)
 25

26 The appropriation made by chapter 54, section 1, of the laws of 2010, as
 27 amended by chapter 54, section 1, of the laws of 2011, is hereby
 28 amended and reappropriated to read:
 29 For alterations and improvements for health and safety projects at
 30 various facilities. This appropriation may be used for the cost of
 31 potential claims against contracts awarded by the dormitory authori-
 32 ty of the state of New York. Upon request of the commissioner of the
 33 office for people with developmental disabilities and approval by
 34 the director of the budget, this appropriation may be suballocated
 35 or transferred to the dormitory authority of the state of New York
 36 (51H31001) ... 40,500,000 (re. \$32,882,000)
 37

38 The appropriation made by chapter 54, section 1, of the laws of 2008, as
 39 amended by chapter 54, section 1, of the laws of 2011, is hereby
 40 amended and reappropriated to read:
 41 For alterations and improvements for health and safety projects at
 42 various facilities. This appropriation may be used for the cost of
 43 potential claims against contracts awarded by the dormitory authori-
 44 ty of the state of New York. Upon request of the commissioner of the
 45 office for people with developmental disabilities and approval by
 46 the director of the budget, this appropriation may be suballocated
 47 or transferred to the dormitory authority of the state of New York
 48 (51H30801) ... 33,200,000 (re. \$10,200,000)
 49

50 The appropriation made by chapter 54, section 1, of the laws of 2007, as
 51 amended by chapter 54, section 1, of the laws of 2011, is hereby
 52 amended and reappropriated to read:
 53 For alterations and improvements for health and safety projects at
 54 various facilities. This appropriation may be used for the cost of
 55 potential claims against contracts awarded by the dormitory authori-
 56 ty of the state of New York. Upon request of the commissioner of the
 57 office for people with developmental disabilities and approval by
 58 the director of the budget, this appropriation may be suballocated
 59 or transferred to the dormitory authority of the state of New York
 60 (51H30701) ... 32,290,000 (re. \$6,579,000)

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The appropriation made by chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H30601) ... 32,143,000 (re. \$4,746,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other

Capital Projects Fund

Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2014:

For transfer to the mental hygiene capital improvement fund for reimbursement of non-bondable costs of projects authorized by appropriations or reappropriations funded from the mental hygiene capital improvement fund including liabilities incurred prior to April 1, 2014 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL14NB) 1,000,000 (re. \$954,000)

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

Capital Projects Funds - Other

Capital Projects Fund

Administration Purpose

By chapter 54, section 1, of the laws of 2013:

For payment of personal service and non-personal service costs related to the administration of capital projects for new and reappropriated appropriations. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51A113C1) ... 3,250,000 (re. \$244,000)

Capital Projects Funds - Other

Capital Projects Fund

New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however,

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that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51L11307) ... 4,700,000 (re. \$4,696,000)

By chapter 54, section 1, of the laws of 2012:

For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51L11207) ... 4,600,000 (re. \$4,176,000)

By chapter 54, section 1, of the laws of 2011:

For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51L11107) 4,700,000 (re. \$14,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

Fire Safety Purpose

The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS13F3) ... 16,000,000 (re. \$16,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS12F3) ... 24,500,000 (re. \$22,839,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

New Facilities Purpose

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1 The appropriation made by chapter 54, section 1, of the laws of 2011, is
2 hereby amended and reappropriated to read:

3 For the acquisition and alterations and improvements of property to be
4 used as state-operated community residential facilities. Upon
5 request of the commissioner of the office for people with develop-
6 mental disabilities and approval by the director of the budget, this
7 appropriation may be suballocated or transferred to the dormitory
8 authority of the state of New York. Upon request of the commissioner
9 of the office for people with developmental disabilities, and
10 approval by the director of the budget, this appropriation may be
11 used for the acquisition and alterations and improvements of
12 property to be used as not-for-profit facilities licensed pursuant
13 to articles 16 and 41 of the mental hygiene law (51R11107)
14 31,000,000 (re. \$31,000,000)
15

16 The appropriation made by chapter 54, section 1, of the laws of 2010, as
17 amended by chapter 54, section 1, of the laws of 2011, is hereby
18 amended and reappropriated to read:

19 For the acquisition and alterations and improvements of property to be
20 used as state-operated community residential facilities. Upon
21 request of the commissioner of the office for people with develop-
22 mental disabilities and approval by the director of the budget, this
23 appropriation may be suballocated or transferred to the dormitory
24 authority of the state of New York. Upon request of the commissioner
25 of the office for people with developmental disabilities, and
26 approval by the director of the budget, this appropriation may be
27 used for the acquisition and alterations and improvements of
28 property to be used as not-for-profit facilities licensed pursuant
29 to articles 16 and 41 of the mental hygiene law (51R11007)
30 28,325,000 (re. \$28,325,000)
31

32 The appropriation made by chapter 54, section 1, of the laws of 2009, as
33 amended by chapter 54, section 1, of the laws of 2011, is hereby
34 amended and reappropriated to read:

35 For the acquisition and alterations and improvements of property to be
36 used as state-operated community residential facilities. Upon
37 request of the commissioner of the office for people with develop-
38 mental disabilities and approval by the director of the budget, this
39 appropriation may be suballocated or transferred to the dormitory
40 authority of the state of New York. Upon request of the commissioner
41 of the office for people with developmental disabilities, and
42 approval by the director of the budget, this appropriation may be
43 used for the acquisition and alterations and improvements of
44 property to be used as not-for-profit facilities licensed pursuant
45 to articles 16 and 41 of the mental hygiene law (51R10907)
46 14,675,000 (re. \$6,977,000)
47

48 The appropriation made by chapter 54, section 1, of the laws of 2008, as
49 amended by chapter 54, section 1, of the laws of 2011, is hereby
50 amended and reappropriated to read:

51 For the acquisition and alterations and improvements of property to be
52 used as state-operated community residential facilities. Upon
53 request of the commissioner of the office for people with develop-
54 mental disabilities and approval by the director of the budget, this
55 appropriation may be suballocated or transferred to the dormitory
56 authority of the state of New York. Upon request of the commissioner
57 of the office for people with developmental disabilities, and
58 approval by the director of the budget, this appropriation may be
59 used for the acquisition and alterations and improvements of

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1 property to be used as not-for-profit facilities licensed pursuant
 2 to articles 16 and 41 of the mental hygiene law (51R10807)
 3 24,575,000 (re. \$4,961,000)

4
 5 Capital Projects Funds - Other
 6 Mental Hygiene Facilities Capital Improvement Fund
 7 Preservation of Facilities Purpose

8
 9 The appropriation made by chapter 54, section 1, of the laws of 2013, is
 10 hereby amended and reappropriated to read:

11 For renovation and minor rehabilitation and improvements of state-
 12 owned community residential and day program facilities for persons
 13 with developmental disabilities. Upon request of the commissioner of
 14 the office for people with developmental disabilities and approval
 15 by the director of the budget, this appropriation may be
 16 suballocated or transferred to the dormitory authority of the state
 17 of New York, provided, however, that no expenditures may be made
 18 from this appropriation until a comprehensive plan of projects has
 19 been approved by the director of the budget (51PR1303)
 20 1,000,000 (re. \$1,000,000)

21
 22 The appropriation made by chapter 54, section 1, of the laws of 2012, is
 23 hereby amended and reappropriated to read:

24 For renovation and minor rehabilitation and improvements of state-
 25 owned community residential and day program facilities for persons
 26 with developmental disabilities. Upon request of the commissioner of
 27 the office for people with developmental disabilities and approval
 28 by the director of the budget, this appropriation may be
 29 suballocated or transferred to the dormitory authority of the state
 30 of New York, provided, however, that no expenditures may be made
 31 from this appropriation until a comprehensive plan of projects has
 32 been approved by the director of the budget (51PR1203)
 33 1,000,000 (re. \$1,000,000)

34
 35 The appropriation made by chapter 54, section 1, of the laws of 2011, is
 36 hereby amended and reappropriated to read:

37 For renovation and minor rehabilitation and improvements of state-
 38 owned community residential and day program facilities for persons
 39 with developmental disabilities. Upon request of the commissioner of
 40 the office for people with developmental disabilities and approval
 41 by the director of the budget, this appropriation may be
 42 suballocated or transferred to the dormitory authority of the state
 43 of New York (51PR1103) ... 1,000,000 (re. \$357,000)

44
 45 The appropriation made by chapter 54, section 1, of the laws of 2010, as
 46 amended by chapter 54, section 1, of the laws of 2011, is hereby
 47 amended and reappropriated to read:

48 For renovation and minor rehabilitation and improvements of state-
 49 owned community residential and day program facilities for persons
 50 with developmental disabilities. Upon request of the commissioner of
 51 the office for people with developmental disabilities and approval
 52 by the director of the budget, this appropriation may be
 53 suballocated or transferred to the dormitory authority of the state
 54 of New York (51PR1003) ... 1,000,000 (re. \$235,000)

55
 56 The appropriation made by chapter 54, section 1, of the laws of 2009, as
 57 amended by chapter 54, section 1, of the laws of 2011, is hereby
 58 amended and reappropriated to read:

59 For renovation and minor rehabilitation and improvements of state-
 60 owned community residential and day program facilities for persons

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1 with developmental disabilities. Upon request of the commissioner of
 2 the office for people with developmental disabilities and approval
 3 by the director of the budget, this appropriation may be
 4 suballocated or transferred to the dormitory authority of the state
 5 of New York (51PR0903) ... 1,000,000 (re. \$64,000)
 6

7 The appropriation made by chapter 54, section 1, of the laws of 2008, as
 8 amended by chapter 54, section 1, of the laws of 2011, is hereby
 9 amended and reappropriated to read:

10 For renovation and minor rehabilitation and improvements of state-
 11 owned community residential and day program facilities for persons
 12 with developmental disabilities. Upon request of the commissioner of
 13 the office for people with developmental disabilities and approval
 14 by the director of the budget, this appropriation may be
 15 suballocated or transferred to the dormitory authority of the state
 16 of New York (51PR0803) ... 1,000,000 (re. \$342,000)
 17

18 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

19
 20 Capital Projects Funds - Other
 21 Capital Projects Fund
 22 New Facilities Purpose
 23

24 By chapter 54, section 1, of the laws of 2013:

25 For state aid, to municipalities and other public and not-for-profit
 26 agencies, including the payment of liabilities incurred prior to
 27 April 1, 2013 for up to 100 per centum of the net cost of feasibil-
 28 ity studies, property options, capital renovations, acquisition of
 29 property, construction, rehabilitation and capital costs incidental
 30 and appurtenant to facilities required to be licensed pursuant to
 31 article 16, as defined in the mental hygiene law, and for services
 32 and expenses related to environmental modifications and adaptive
 33 technology services at voluntary not-for-profit provider operated
 34 community residential facilities, certified family care homes and
 35 private residences, as a loan and/or grant to family care providers,
 36 for payment to other state and federal housing agencies, private
 37 corporations and for capital development of residential housing or
 38 day program alternatives not currently defined in the mental hygiene
 39 law, provided, however, that no expenditures may be made from this
 40 appropriation until a comprehensive plan of projects has been
 41 approved by the director of the budget (51B11307)
 42 5,900,000 (re. \$5,900,000)
 43

44 By chapter 54, section 1, of the laws of 2012:

45 For state aid, to municipalities and other public and not-for-profit
 46 agencies, including the payment of liabilities incurred prior to
 47 April 1, 2012 for up to 100 per centum of the net cost of feasibil-
 48 ity studies, property options, capital renovations, acquisition of
 49 property, construction, rehabilitation and capital costs incidental
 50 and appurtenant to facilities required to be licensed pursuant to
 51 article 16, as defined in the mental hygiene law, and for services
 52 and expenses related to environmental modifications and adaptive
 53 technology services at voluntary not-for-profit provider operated
 54 community residential facilities, certified family care homes and
 55 private residences, as a loan and/or grant to family care providers,
 56 for payment to other state and federal housing agencies, private
 57 corporations and for capital development of residential housing or
 58 day program alternatives not currently defined in the mental hygiene
 59 law, provided, however, that no expenditures may be made from this
 60

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1 appropriation until a comprehensive plan of projects has been
 2 approved by the director of the budget (51B11207)
 3 5,740,000 (re. \$5,740,000)
 4

5 By chapter 54, section 1, of the laws of 2011:

6 For state aid, to municipalities and other public and not-for-profit
 7 agencies, including the payment of liabilities incurred prior to
 8 April 1, 2011 for up to 100 per centum of the net cost of feasibil-
 9 ity studies, property options, capital renovations, acquisition of
 10 property, construction, rehabilitation and capital costs incidental
 11 and appurtenant to facilities required to be licensed pursuant to
 12 article 16, as defined in the mental hygiene law, and for services
 13 and expenses related to environmental modifications and adaptive
 14 technology services at voluntary not-for-profit provider operated
 15 community residential facilities, certified family care homes and
 16 private residences, as a loan and/or grant to family care providers,
 17 for payment to other state and federal housing agencies, private
 18 corporations and for capital development of residential housing or
 19 day program alternatives not currently defined in the mental hygiene
 20 law (51B11107) ... 5,370,000 (re. \$5,370,000)
 21

22 Capital Projects Funds - Other

23 Capital Projects Fund

24 Preservation of Facilities Purpose
 25

26 By chapter 54, section 1, of the laws of 2013:

27 For state aid, to municipalities and other public and not-for-profit
 28 agencies, including the payment of liabilities incurred prior to
 29 April 1, 2013, for up to 100 per centum of the net cost of services
 30 and expenses related to the maintenance and improvement inclusive of
 31 fire safety and life safety upgrades of voluntary not-for-profit
 32 provider operated community residential and day service programs,
 33 provided, however, that no expenditures may be made from this appro-
 34 priation until a comprehensive plan of projects has been approved by
 35 the director of the budget (51201303)
 36 5,000,000 (re. \$5,000,000)
 37

38 By chapter 54, section 1, of the laws of 2012:

39 For state aid, to municipalities and other public and not-for-profit
 40 agencies, including the payment of liabilities incurred prior to
 41 April 1, 2012, for up to 100 per centum of the net cost of services
 42 and expenses related to the maintenance and improvement inclusive of
 43 fire safety and life safety upgrades of voluntary not-for-profit
 44 provider operated community residential and day service programs,
 45 provided, however, that no expenditures may be made from this appro-
 46 priation until a comprehensive plan of projects has been approved by
 47 the director of the budget (51201203)
 48 5,000,000 (re. \$1,801,000)
 49

50 Capital Projects Funds - Other

51 Mental Hygiene Facilities Capital Improvement Fund

52 Community Facilities Purpose
 53

54 The appropriation made by chapter 54, section 1, of the laws of 2013, is
 55 hereby amended and reappropriated to read:

56 For the comprehensive construction programs, purposes and projects as
 57 herein specified, and for departmental administrative costs related
 58 thereto, consistent with section 41.34 of the mental hygiene law,
 59 and for the acquisition of property, construction and rehabili-
 60 tation, including the payment of preoperational costs incurred prior

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1 to occupancy, of article 16 community mental retardation facilities
 2 and associated programs and facilities and under the auspice of
 3 municipalities and other public and not-for-profit private agencies
 4 approved by the commissioner of the office for people with develop-
 5 mental disabilities, pursuant to article 41 of the mental hygiene
 6 law and for management fees associated with voluntary not-for-profit
 7 operated projects to be financed through dormitory authority of the
 8 state of New York bonds, provided, however, that no expenditures may
 9 be made from this appropriation until a comprehensive plan of
 10 projects has been approved by the director of the budget. Upon
 11 request of the commissioner of the office for people with
 12 developmental disabilities and approval by the director of the
 13 budget, this appropriation may be suballocated or transferred to the
 14 dormitory authority of the state of New York (513213H2)
 15 7,400,000 (re. \$7,400,000)
 16

17 The appropriation made by chapter 54, section 1, of the laws of 2012, is
 18 hereby amended and reappropriated to read:

19 For the comprehensive construction programs, purposes and projects as
 20 herein specified, and for departmental administrative costs related
 21 thereto, consistent with section 41.34 of the mental hygiene law,
 22 and for the acquisition of property, construction and rehabili-
 23 tation, including the payment of preoperational costs incurred prior
 24 to occupancy, of article 16 community mental retardation facilities
 25 and associated programs and facilities and under the auspice of
 26 municipalities and other public and not-for-profit private agencies
 27 approved by the commissioner of the office for people with develop-
 28 mental disabilities, pursuant to article 41 of the mental hygiene
 29 law and for management fees associated with voluntary not-for-profit
 30 operated projects to be financed through dormitory authority of the
 31 state of New York bonds, provided, however, that no expenditures may
 32 be made from this appropriation until a comprehensive plan of
 33 projects has been approved by the director of the budget. Upon
 34 request of the commissioner of the office for people with
 35 developmental disabilities and approval by the director of the
 36 budget, this appropriation may be suballocated or transferred to the
 37 dormitory authority of the state of New York (513212H2)
 38 7,280,000 (re. \$7,280,000)
 39

40 The appropriation made by chapter 54, section 1, of the laws of 2011, is
 41 hereby amended and reappropriated to read:

42 For the comprehensive construction programs, purposes and projects as
 43 herein specified, and for departmental administrative costs related
 44 thereto, consistent with section 41.34 of the mental hygiene law,
 45 and for the acquisition of property, construction and rehabili-
 46 tation, including the payment of preoperational costs incurred prior
 47 to occupancy, of article 16 community mental retardation facilities
 48 and associated programs and facilities and under the auspice of
 49 municipalities and other public and not-for-profit private agencies
 50 approved by the commissioner of the office for people with develop-
 51 mental disabilities, pursuant to article 41 of the mental hygiene
 52 law and for management fees associated with voluntary not-for-profit
 53 operated projects to be financed through dormitory authority of the
 54 state of New York bonds. Upon request of the commissioner of the
 55 office for people with developmental disabilities and approval by
 56 the director of the budget, this appropriation may be suballocated
 57 or transferred to the dormitory authority of the state of New York
 58 (513211H2) ... 7,000,000 (re. \$7,000,000)
 59

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The appropriation made by chapter 54, section 1, of the laws of 2010, as
 2 amended by chapter 54, section 1, of the laws of 2011, is hereby
 3 amended and reappropriated to read:

4 For the comprehensive construction programs, purposes and projects as
 5 herein specified, and for departmental administrative costs related
 6 thereto, consistent with section 41.34 of the mental hygiene law,
 7 and for the acquisition of property, construction and rehabili-
 8 tation, including the payment of preoperational costs incurred prior
 9 to occupancy, of article 16 community mental retardation facilities
 10 and associated programs and facilities and under the auspice of
 11 municipalities and other public and not-for-profit private agencies
 12 approved by the commissioner of the office for people with develop-
 13 mental disabilities, pursuant to article 41 of the mental hygiene
 14 law and for management fees associated with voluntary not-for-profit
 15 operated projects to be financed through dormitory authority of the
 16 state of New York bonds. Upon request of the commissioner of the
 17 office for people with developmental disabilities and approval by
 18 the director of the budget, this appropriation may be suballocated
 19 or transferred to the dormitory authority of the state of New York
 20 (513210H2) ... 6,710,000 (re. \$6,710,000)

21
 22 Capital Projects Funds - Other

23 Mental Hygiene Facilities Capital Improvement Fund

24 Fire Safety Purpose
 25

26 The appropriation made by chapter 54, section 1, of the laws of 2013, is
 27 hereby amended and reappropriated to read:

28 For the comprehensive construction programs, purposes and projects as
 29 herein specified, and for departmental administrative costs related
 30 thereto, consistent with section 41.34 of the mental hygiene law,
 31 and for alterations and improvements for fire safety and life safety
 32 upgrades of article 16 community mental retardation facilities and
 33 associated programs and facilities and under the auspice of munici-
 34 palities and other public and not-for-profit private agencies
 35 approved by the commissioner of the office for people with develop-
 36 mental disabilities, pursuant to article 41 of the mental hygiene
 37 law and for management fees associated with voluntary not-for-profit
 38 operated projects to be financed through dormitory authority of the
 39 state of New York bonds, provided, however, that no expenditures may
 40 be made from this appropriation until a comprehensive plan of
 41 projects has been approved by the director of the budget. Upon
 42 request of the commissioner of the office for people with
 43 developmental disabilities and approval by the director of the
 44 budget, this appropriation may be suballocated or transferred to the
 45 dormitory authority of the state of New York (51FV13F3)
 46 30,000,000 (re. \$30,000,000)
 47

48 The appropriation made by chapter 54, section 1, of the laws of 2012, is
 49 hereby amended and reappropriated to read:

50 For the comprehensive construction programs, purposes and projects as
 51 herein specified, and for departmental administrative costs related
 52 thereto, consistent with section 41.34 of the mental hygiene law,
 53 and for alterations and improvements for fire safety and life safety
 54 upgrades of article 16 community mental retardation facilities and
 55 associated programs and facilities and under the auspice of munici-
 56 palities and other public and not-for-profit private agencies
 57 approved by the commissioner of the office for people with develop-
 58 mental disabilities, pursuant to article 41 of the mental hygiene
 59 law and for management fees associated with voluntary not-for-profit
 60 operated projects to be financed through dormitory authority of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 state of New York bonds, provided, however, that no expenditures may
2 be made from this appropriation until a comprehensive plan of
3 projects has been approved by the director of the budget. Upon
4 request of the commissioner of the office for people with
5 developmental disabilities and approval by the director of the
6 budget, this appropriation may be suballocated or transferred to the
7 dormitory authority of the state of New York (51FV12F3)
8 31,000,000 (re. \$31,000,000)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	1,641,200,000	5,943,456,000
	-----	-----
All Funds	1,641,200,000	5,943,456,000
	=====	=====
METROPOLITAN TRANSPORTATION AUTHORITY (CCP)		1,641,200,000

Capital Projects Funds - Other		
Capital Projects Fund		
Mass Transit Purpose		
For the costs of the metropolitan transpor-		
tation authority's 2015-2019 capital		
program, pursuant to chapter 54 of the		
laws of 2016 regarding the commitment of		
the state of New York to fund, over a		
multi-year period, \$7,336,000,000 of capi-		
tal costs related to such program. Funds		
appropriated herein shall be made avail-		
able in the event that the state elects to		
meet its commitment through direct		
payments (26JW18MT)	1,467,200,000	
For the costs of capital projects for the		
planning and design, acquisition,		
construction, reconstruction, replacement,		
improvement, reconditioning, rehabili-		
tation and preservation, including the		
acquisition of real property and interests		
therein required or expected to be		
required in connection therewith, of urban		
mass transit systems, facilities and		
equipment, including acquisition, which		
are in the subway action plan approved by		
the metropolitan transportation authority		
board (26AC18MT)	174,000,000	

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Mass Transit Purpose

6

7 By chapter 54, section 1, of the laws of 2017:

8 For the costs of the metropolitan transportation authority's 2015-2019
 9 capital program, pursuant to chapter 54 of the laws of 2016
 10 regarding the commitment of the state of New York to fund, over a
 11 multi-year period, \$7,336,000,000 of capital costs related to such
 12 program. Funds appropriated herein shall be made available in the
 13 event that the state elects to meet its commitment through direct
 14 payments (26JW17MT) ... 1,467,200,000 (re. \$1,467,200,000)

15

16 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 17 section 1, of the laws of 2017:

18 For the costs of the metropolitan transportation authority's 2015-2019
 19 capital program, pursuant to chapter 54 of the laws of 2016
 20 regarding the commitment of the state of New York to fund, over a
 21 multi-year period, \$7,336,000,000 of capital costs related to such
 22 program. Funds appropriated herein shall be made available in the
 23 event that the state elects to meet its commitment through direct
 24 payments (26JW16MT) ... 2,934,400,000 (re. \$2,934,400,000)

25

26 By chapter 54, section 1, of the laws of 2015:

27 For the costs of capital projects for the planning and design, acqui-
 28 sition, construction, reconstruction, replacement, improvement,
 29 reconditioning, rehabilitation and preservation, including the
 30 acquisition of real property and interests therein required or
 31 expected to be required in connection therewith, of urban and commu-
 32 ter passenger, freight rail, omnibus, mass transit and rapid transit
 33 systems, facilities and equipment, including acquisition, which are
 34 capital elements set forth in the 2015-2019 capital program plans
 35 approved by the metropolitan transportation authority capital
 36 program review board (260215MT)
 37 750,000,000 (re. \$750,000,000)

38

39 By chapter 54, section 1, of the laws of 2012:

40 For the costs of capital projects for the planning and design, acqui-
 41 sition, construction, reconstruction, replacement, improvement,
 42 reconditioning, rehabilitation and preservation, including the
 43 acquisition of real property and interests therein required or
 44 expected to be required in connection therewith, of urban and commu-
 45 ter passenger, freight rail, omnibus, mass transit and rapid transit
 46 systems, facilities and equipment, including acquisition, which are
 47 capital elements set forth in the 2010-2014 capital program plans
 48 approved by the metropolitan transportation authority capital
 49 program review board (260112MT)
 50 770,000,000 (re. \$370,000,000)

51

52 Capital Projects Funds - Other

53 Capital Projects Fund

54 Mass Transportation and Rail Freight Purpose

55

56 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

57

58 The appropriation made by chapter 314, section 30, of the laws of 1981,
 59 as amended by chapter 54, section 1, of the laws of 2017, is hereby
 60 amended and reappropriated to read:

61 Advance for: The sum of thirty-six million dollars (\$36,000,000), or
 62 so much thereof as may be necessary, is hereby appropriated as an

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2017] 2018 and ending March 31, [2018] 2019. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) (re. \$36,000,000)

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew New York (Bondable)

Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA09MT) ... 82,000,000 (re. \$82,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) ... 487,000,000 (re. \$303,400,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, recondition-

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ing, rehabilitation and preservation, including the acquisition of
2 real property and interests therein required or expected to be
3 required in connection therewith, of urban and commuter passenger,
4 freight rail, omnibus, mass transit and rapid transit systems,
5 facilities and equipment, including acquisition, which are capital
6 elements set forth in the 2005-2009 capital program plans approved
7 by the metropolitan transportation authority capital program review
8 board (26BA07MT) ... 352,000,000 (re. \$456,000)
9

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes, and
 2 projects as herein specified in accordance with the
 3 following:
 4

	APPROPRIATIONS	REAPPROPRIATIONS
5		
6		
7 Capital Projects Funds - Other	37,200,000	55,883,000
8 Capital Projects Funds - Federal ...	33,000,000	166,454,000
9	-----	-----
10 All Funds	70,200,000	222,337,000
11	=====	=====
12		
13 DESIGN AND CONSTRUCTION SUPERVISION (CCP)		21,200,000
14		-----
15		
16 Capital Projects Funds - Other		
17 Capital Projects Fund		
18 Preservation of Facilities Purpose		
19		
20 Alterations and improvements for the preser-		
21 vation of facilities including liabilities		
22 incurred prior to April 1, 2018 (07SP1803)	13,200,000	
23		
24 Capital Projects Funds - Federal		
25 Federal Capital Projects Fund		
26 New Facilities Purpose		
27		
28 For the cost of studies, site acquisitions,		
29 planning, design, construction, recon-		
30 struction, renovation, and equipment		
31 related to the development of federal		
32 military and state organized militia		
33 facilities including related departmental		
34 administrative costs incurred prior to		
35 April 1, 2018 (07FN1807)	8,000,000	
36		
37 FACILITIES MAINTENANCE AND OPERATIONS (CCP)		11,000,000
38		-----
39		
40 Capital Projects Funds - Other		
41 Capital Projects Fund		
42 Maintenance and Operations Purpose		
43		
44 For the maintenance and operation of various		
45 facilities and systems including personal		
46 services, fringe benefits and indirect		
47 costs. Notwithstanding any other law to		
48 the contrary, all or a portion of the		
49 funds appropriated herein may be suballo-		
50 cated or transferred to any department,		
51 agency, or public authority (07FM18MO) ...	4,000,000	
52		
53 Capital Projects Funds - Federal		
54 Federal Capital Projects Fund		
55 Maintenance and Operations Purpose		
56		
57 For the maintenance and operation of various		
58 facilities and systems including personal		
59 services, fringe benefits and indirect		
60 costs. Notwithstanding any other law to		
61 the contrary, all or a portion of the		
62 funds appropriated herein may be suballo-		

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2018-19

1	cated or transferred to any department,	
2	agency, or public authority (07MF18MO) ...	7,000,000
3		
4	MAINTENANCE AND IMPROVEMENTS (CCP)	38,000,000
5		-----
6		
7	Capital Projects Funds - Other	
8	Capital Projects Fund	
9	Preservation of Facilities Purpose	
10		
11	Alterations and improvements for the preser-	
12	vation of facilities including liabilities	
13	incurred prior to April 1, 2018 (07MB1803)	20,000,000
14		
15	Capital Projects Funds - Federal	
16	Federal Capital Projects Fund	
17	Preservation of Facilities Purpose	
18		
19	Alterations and improvements for the preser-	
20	vation of facilities including liabilities	
21	incurred prior to April 1, 2018 (07FO1803)	18,000,000
22		

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
 2
 3 Capital Projects Funds - Other
 4 Capital Projects Fund
 5 New Facilities Purpose
 6
 7 By chapter 54, section 1, of the laws of 2015:
 8 For the cost of studies, site acquisitions, planning, design,
 9 construction, reconstruction, renovation, and equipment related to
 10 the development of federal military and state organized militia
 11 facilities including related departmental administrative costs
 12 incurred prior to April 1, 2015 (07SN1507)
 13 1,000,000 (re. \$994,000)
 14
 15 By chapter 54, section 1, of the laws of 2014:
 16 For the cost of studies, site acquisitions, planning, design,
 17 construction, reconstruction, renovation, and equipment related to
 18 the development of federal military and state organized militia
 19 facilities including related departmental administrative costs
 20 incurred prior to April 1, 2014 (07SN1407)
 21 2,000,000 (re. \$2,000,000)
 22
 23 By chapter 54, section 1, of the laws of 2013:
 24 For the cost of studies, site acquisitions, planning, design,
 25 construction, reconstruction, renovation, and equipment related to
 26 the development of federal military and state organized militia
 27 facilities including related departmental administrative costs
 28 incurred prior to April 1, 2013 (07SN1307)
 29 2,200,000 (re. \$1,666,000)
 30
 31 By chapter 54, section 1, of the laws of 2012:
 32 For the cost of studies, site acquisitions, planning, design,
 33 construction, reconstruction, renovation, and equipment related to
 34 the development of federal military and state organized militia
 35 facilities including related departmental administrative costs
 36 incurred prior to April 1, 2012 (07SN1207)
 37 3,200,000 (re. \$944,000)
 38
 39 By chapter 54, section 1, of the laws of 2011:
 40 For the cost of studies, site acquisitions, planning, design,
 41 construction, reconstruction, renovation, and equipment related to
 42 the development of federal military and state organized militia
 43 facilities including related departmental administrative costs
 44 incurred prior to April 1, 2011 (07SN1107)
 45 3,200,000 (re. \$149,000)
 46
 47 By chapter 50, section 1, of the laws of 2010:
 48 For the cost of studies, site acquisitions, planning, design,
 49 construction, reconstruction, renovation, and equipment related to
 50 the development of federal military and state organized militia
 51 facilities including related departmental administrative costs
 52 incurred prior to April 1, 2010 (07SN1007)
 53 2,100,000 (re. \$6,000)
 54
 55 Capital Projects Funds - Other
 56 Capital Projects Fund
 57 Preservation of Facilities Purpose
 58
 59 By chapter 54, section 1, of the laws of 2017:
 60 Alterations and improvements for the preservation of facilities
 61 including liabilities incurred prior to April 1, 2017 (07OB1703) ...
 62 3,000,000 (re. \$2,869,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2016:
 2 Alterations and improvements for the preservation of facilities
 3 including liabilities incurred prior to April 1, 2016 (07SP1603) ...
 4 6,000,000 (re. \$3,724,000)
 5
 6 By chapter 54, section 1, of the laws of 2015:
 7 Alterations and improvements for the preservation of facilities
 8 including liabilities incurred prior to April 1, 2015 (07SP1503) ...
 9 2,000,000 (re. \$327,000)
 10
 11 By chapter 54, section 1, of the laws of 2014:
 12 Alterations and improvements for the preservation of facilities
 13 including liabilities incurred prior to April 1, 2014 (07SP1403) ...
 14 5,000,000 (re. \$30,000)
 15
 16 By chapter 54, section 1, of the laws of 2013:
 17 Alterations and improvements for the preservation of facilities
 18 including liabilities incurred prior to April 1, 2013 (07SP1303) ...
 19 3,000,000 (re. \$281,000)
 20
 21 Capital Projects Funds - Federal
 22 Federal Capital Projects Fund
 23 New Facilities Purpose
 24
 25 By chapter 54, section 1, of the laws of 2017:
 26 For the cost of studies, site acquisitions, planning, design,
 27 construction, reconstruction, renovation, and equipment related to
 28 the development of federal military and state organized militia
 29 facilities including related departmental administrative costs
 30 incurred prior to April 1, 2017 (07NF1707)
 31 8,000,000 (re. \$8,000,000)
 32
 33 By chapter 55, section 1, of the laws of 2016:
 34 For the cost of studies, site acquisitions, planning, design,
 35 construction, reconstruction, renovation, and equipment related to
 36 the development of federal military and state organized militia
 37 facilities including related departmental administrative costs
 38 incurred prior to April 1, 2016 (07NF1607)
 39 1,000,000 (re. \$1,000,000)
 40
 41 By chapter 54, section 1, of the laws of 2015:
 42 For the cost of studies, site acquisitions, planning, design,
 43 construction, reconstruction, renovation, and equipment related to
 44 the development of federal military and state organized militia
 45 facilities including related departmental administrative costs
 46 incurred prior to April 1, 2015 (07NF1507)
 47 2,000,000 (re. \$2,000,000)
 48
 49 By chapter 54, section 1, of the laws of 2014:
 50 For the cost of studies, site acquisitions, planning, design,
 51 construction, reconstruction, renovation, and equipment related to
 52 the development of federal military and state organized militia
 53 facilities including related departmental administrative costs
 54 incurred prior to April 1, 2014 (07NF1407)
 55 4,600,000 (re. \$4,600,000)
 56
 57 By chapter 54, section 1, of the laws of 2013:
 58 For the cost of studies, site acquisitions, planning, design,
 59 construction, reconstruction, renovation, and equipment related to
 60 the development of federal military and state organized militia
 61

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 facilities including related departmental administrative costs
 2 incurred prior to April 1, 2013 (07FN1307)
 3 7,600,000 (re. \$7,600,000)
 4
 5 By chapter 54, section 1, of the laws of 2012:
 6 For the cost of studies, site acquisitions, planning, design,
 7 construction, reconstruction, renovation, and equipment related to
 8 the development of federal military and state organized militia
 9 facilities including related departmental administrative costs
 10 incurred prior to April 1, 2012 (07FN1207)
 11 6,600,000 (re. \$6,600,000)
 12
 13 By chapter 54, section 1, of the laws of 2011:
 14 For the cost of studies, site acquisitions, planning, design,
 15 construction, reconstruction, renovation, and equipment related to
 16 the development of federal military and state organized militia
 17 facilities including related departmental administrative costs
 18 incurred prior to April 1, 2011 (07FN1107)
 19 6,600,000 (re. \$5,123,000)
 20
 21 By chapter 50, section 1, of the laws of 2010:
 22 For the cost of studies, site acquisitions, planning, design,
 23 construction, reconstruction, renovation, and equipment related to
 24 the development of federal military and state organized militia
 25 facilities including related departmental administrative costs
 26 incurred prior to April 1, 2010 (07NF1007)
 27 2,000,000 (re. \$213,000)
 28
 29 By chapter 50, section 1, of the laws of 2007:
 30 For the cost of studies, site acquisitions, planning, design,
 31 construction, reconstruction, renovation, and equipment related to
 32 the development of federal military and state organized militia
 33 facilities including related departmental administrative costs
 34 incurred prior to April 1, 2007 (07M40707)
 35 5,000,000 (re. \$1,960,000)
 36
 37 By chapter 50, section 1, of the laws of 2005:
 38 For the cost of studies, site acquisitions, planning, design,
 39 construction, reconstruction, renovation, and equipment related to
 40 the development of federal military and state organized militia
 41 facilities including related departmental administrative costs
 42 incurred prior to April 1, 2005 (07M10507)
 43 10,000,000 (re. \$197,000)
 44
 45 Capital Projects Funds - Federal
 46 Federal Capital Projects Fund
 47 Preservation of Facilities Purpose
 48
 49 By chapter 55, section 1, of the laws of 2016:
 50 Alterations and improvements for the preservation of facilities
 51 including liabilities incurred prior to April 1, 2016 (07FP1603) ...
 52 3,000,000 (re. \$3,000,000)
 53
 54 By chapter 54, section 1, of the laws of 2015:
 55 Alterations and improvements for the preservation of facilities
 56 including liabilities incurred prior to April 1, 2015 (07FP1503) ...
 57 3,000,000 (re. \$3,000,000)
 58
 59 By chapter 54, section 1, of the laws of 2014:
 60 Alterations and improvements for the preservation of facilities
 61 including liabilities incurred prior to April 1, 2014 (07FP1403) ...
 62 5,000,000 (re. \$5,000,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2013:
 2 Alterations and improvements for the preservation of facilities
 3 including liabilities incurred prior to April 1, 2013 (07FP1303) ...
 4 3,000,000 (re. \$2,943,000)
 5
 6 By chapter 54, section 1, of the laws of 2012:
 7 Alterations and improvements for the preservation of facilities
 8 including liabilities incurred prior to April 1, 2012 (07FP1203) ...
 9 3,000,000 (re. \$2,841,000)
 10
 11 By chapter 54, section 1, of the laws of 2011:
 12 Alterations and improvements for the preservation of facilities
 13 including liabilities incurred prior to April 1, 2011 (07FP1103) ...
 14 3,000,000 (re. \$2,450,000)
 15
 16 By chapter 50, section 1, of the laws of 2010:
 17 Alterations and improvements for the preservation of facilities
 18 including liabilities incurred prior to April 1, 2010 (07FP1003) ...
 19 3,000,000 (re. \$451,000)
 20
 21 By chapter 50, section 1, of the laws of 2009:
 22 Alterations and improvements for the preservation of facilities
 23 including liabilities incurred prior to April 1, 2009 (07FP0903) ...
 24 3,000,000 (re. \$714,000)
 25
 26 MAINTENANCE AND IMPROVEMENT (CCP)
 27
 28 Capital Projects Funds - Other
 29 Capital Projects Fund
 30 New Facilities Purpose
 31
 32 By chapter 54, section 1, of the laws of 2015:
 33 For the cost of studies, site acquisitions, planning, design,
 34 construction, reconstruction, renovation, and equipment related to
 35 the development of federal military and state organized militia
 36 facilities including related departmental administrative costs
 37 incurred prior to April 1, 2015 (07SF1507)
 38 7,000,000 (re. \$7,000,000)
 39
 40 By chapter 54, section 1, of the laws of 2013:
 41 For the cost of studies, site acquisitions, planning, design,
 42 construction, reconstruction, renovation, and equipment related to
 43 the development of federal military and state organized militia
 44 facilities including related departmental administrative costs
 45 incurred prior to April 1, 2013 (07SF1307)
 46 1,000,000 (re. \$642,000)
 47
 48 By chapter 54, section 1, of the laws of 2012:
 49 For the cost of studies, site acquisitions, planning, design,
 50 construction, reconstruction, renovation, and equipment related to
 51 the development of federal military and state organized militia
 52 facilities including related departmental administrative costs
 53 incurred prior to April 1, 2012 (07SF1207)
 54 11,000,000 (re. \$5,235,000)
 55
 56 By chapter 50, section 1, of the laws of 2009:
 57 For the cost of studies, site acquisitions, planning, design,
 58 construction, reconstruction, renovation, and equipment related to
 59 the development of federal military and state organized militia
 60 facilities including related departmental administrative costs
 61 incurred prior to April 1, 2009 (07SF0907)
 62 1,000,000 (re. \$607,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2006:
 2 For the cost of studies, site acquisitions, planning, design,
 3 construction, reconstruction, renovation, and equipment related to
 4 the development of federal military and state organized militia
 5 facilities including related departmental administrative costs
 6 incurred prior to April 1, 2006 (07M20607)
 7 3,500,000 (re. \$301,000)
 8
 9 Capital Projects Funds - Other
 10 Capital Projects Fund
 11 Preservation of Facilities Purpose
 12
 13 By chapter 54, section 1, of the laws of 2017:
 14 Alterations and improvements for the preservation of facilities
 15 including liabilities incurred prior to April 1, 2017 (07MB1703) ...
 16 17,000,000 (re. \$15,635,000)
 17
 18 By chapter 55, section 1, of the laws of 2016:
 19 Alterations and improvements for the preservation of facilities
 20 including liabilities incurred prior to April 1, 2016 (07SO1603) ...
 21 7,200,000 (re. \$6,349,000)
 22
 23 By chapter 54, section 1, of the laws of 2015:
 24 Alterations and improvements for the preservation of facilities
 25 including liabilities incurred prior to April 1, 2015 (07SO1503) ...
 26 3,200,000 (re. \$817,000)
 27
 28 By chapter 54, section 1, of the laws of 2014:
 29 Alterations and improvements for the preservation of facilities
 30 including liabilities incurred prior to April 1, 2014 (07SO1403) ...
 31 6,200,000 (re. \$3,347,000)
 32
 33 By chapter 54, section 1, of the laws of 2013:
 34 Alterations and improvements for the preservation of facilities
 35 including liabilities incurred prior to April 1, 2013 (07SO1303) ...
 36 7,000,000 (re. \$1,491,000)
 37
 38 By chapter 54, section 1, of the laws of 2012:
 39 Alterations and improvements for the preservation of facilities
 40 including liabilities incurred prior to April 1, 2012 (07SO1203) ...
 41 7,000,000 (re. \$909,000)
 42
 43 By chapter 54, section 1, of the laws of 2011:
 44 Alterations and improvements for the preservation of facilities
 45 including liabilities incurred prior to April 1, 2011 (07SO1103) ...
 46 7,000,000 (re. \$522,000)
 47
 48 By chapter 50, section 1, of the laws of 2010:
 49 Alterations and improvements for the preservation of facilities
 50 including liabilities incurred prior to April 1, 2010 (07SO1003) ...
 51 7,000,000 (re. \$38,000)
 52
 53 Capital Projects Funds - Federal
 54 Federal Capital Projects Fund
 55 New Facilities Purpose
 56
 57 By chapter 55, section 1, of the laws of 2016:
 58 For the cost of studies, site acquisitions, planning, design,
 59 construction, reconstruction, renovation, and equipment related to
 60 the development of federal military and state organized militia
 61

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 facilities including related departmental administrative costs
 2 incurred prior to April 1, 2016 (07FF1607)
 3 10,000,000 (re. \$10,000,000)
 4
 5 By chapter 54, section 1, of the laws of 2015:
 6 For the cost of studies, site acquisitions, planning, design,
 7 construction, reconstruction, renovation, and equipment related to
 8 the development of federal military and state organized militia
 9 facilities including related departmental administrative costs
 10 incurred prior to April 1, 2015 (07FF1507)
 11 14,000,000 (re. \$14,000,000)
 12
 13 By chapter 54, section 1, of the laws of 2014:
 14 For the cost of studies, site acquisitions, planning, design,
 15 construction, reconstruction, renovation, and equipment related to
 16 the development of federal military and state organized militia
 17 facilities including related departmental administrative costs
 18 incurred prior to April 1, 2014 (07FF1407)
 19 3,800,000 (re. \$3,800,000)
 20
 21 By chapter 54, section 1, of the laws of 2013:
 22 For the cost of studies, site acquisitions, planning, design,
 23 construction, reconstruction, renovation, and equipment related to
 24 the development of federal military and state organized militia
 25 facilities including related departmental administrative costs
 26 incurred prior to April 1, 2013 (07FF1307)
 27 2,800,000 (re. \$1,717,000)
 28
 29 By chapter 54, section 1, of the laws of 2012:
 30 For the cost of studies, site acquisitions, planning, design,
 31 construction, reconstruction, renovation, and equipment related to
 32 the development of federal military and state organized militia
 33 facilities including related departmental administrative costs
 34 incurred prior to April 1, 2012 (07F11207)
 35 56,000,000 (re. \$12,796,000)
 36
 37 By chapter 54, section 1, of the laws of 2011:
 38 For the cost of studies, site acquisitions, planning, design,
 39 construction, reconstruction, renovation, and equipment related to
 40 the development of federal military and state organized militia
 41 facilities including related departmental administrative costs
 42 incurred prior to April 1, 2011 (07F11107)
 43 2,800,000 (re. \$119,000)
 44
 45 By chapter 50, section 1, of the laws of 2008:
 46 For the cost of studies, site acquisitions, planning, design,
 47 construction, reconstruction, renovation, and equipment related to
 48 the development of federal military and state organized militia
 49 facilities including related departmental administrative costs
 50 incurred prior to April 1, 2008 (07FF0807)
 51 2,000,000 (re. \$796,000)
 52
 53 Capital Projects Funds - Federal
 54 Federal Capital Projects Fund
 55 Preservation of Facilities Purpose
 56
 57 By chapter 54, section 1, of the laws of 2017:
 58 Alterations and improvements for the preservation of facilities
 59 including liabilities incurred prior to April 1, 2017 (07FO1703) ...
 60 18,000,000 (re. \$18,000,000)
 61
 62

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2016:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2016 (07FO1603) ...
4 12,000,000 (re. \$12,000,000)
5
6 By chapter 54, section 1, of the laws of 2015:
7 Alterations and improvements for the preservation of facilities
8 including liabilities incurred prior to April 1, 2015 (07FO1503) ...
9 7,000,000 (re. \$7,000,000)
10
11 By chapter 54, section 1, of the laws of 2014:
12 Alterations and improvements for the preservation of facilities
13 including liabilities incurred prior to April 1, 2014 (07FO1403) ...
14 12,600,000 (re. \$12,600,000)
15
16 By chapter 54, section 1, of the laws of 2013:
17 Alterations and improvements for the preservation of facilities
18 including liabilities incurred prior to April 1, 2013 (07FO1303) ...
19 12,600,000 (re. \$9,501,000)
20
21 By chapter 54, section 1, of the laws of 2012:
22 Alterations and improvements for the preservation of facilities
23 including liabilities incurred prior to April 1, 2012 (07FO1203) ...
24 12,600,000 (re. \$4,324,000)
25
26 By chapter 54, section 1, of the laws of 2011:
27 Alterations and improvements for the preservation of facilities
28 including liabilities incurred prior to April 1, 2011 (07FO1103) ...
29 12,600,000 (re. \$745,000)
30
31 By chapter 50, section 1, of the laws of 2010:
32 Alterations and improvements for the preservation of facilities
33 including liabilities incurred prior to April 1, 2010 (07FO1003) ...
34 12,600,000 (re. \$1,232,000)
35
36 By chapter 50, section 1, of the laws of 2009:
37 Alterations and improvements for the preservation of facilities
38 including liabilities incurred prior to April 1, 2009 (07FO0903) ...
39 14,600,000 (re. \$41,000)
40
41 By chapter 50, section 1, of the laws of 2008:
42 Alterations and improvements for the preservation of facilities
43 including liabilities incurred prior to April 1, 2008 (07FO0803) ...
44 12,000,000 (re. \$91,000)
45

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	234,414,000	2,500,000
	-----	-----
All Funds	234,414,000	2,500,000
	=====	=====
TRANSPORTATION SUPPORT (CCP)		234,414,000

15 Capital Projects Funds - Other
 16 Dedicated Highway and Bridge Trust Fund
 17 Transportation Support Purpose

19 For services and expenses of the department
 20 of motor vehicles.

21 The items shown in the schedule below shall
 22 be for projects with a common purpose and
 23 may be interchanged without limitation
 24 subject to the approval of the director of
 25 the budget.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2018-19 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated.

36 Notwithstanding any other provision of law
 37 to the contrary, any of the amounts
 38 appropriated herein may be increased or
 39 decreased by interchange or transfer
 40 without limit, with any appropriation of
 41 any other department, agency or public
 42 authority or by transfer or suballocation
 43 to any department, agency or public
 44 authority with the approval of the
 45 director of the budget.

Personal service (231118TS)	100,737,000
Nonpersonal service (231218TS)	64,864,000
Fringe benefits (231318TS)	65,648,000
Indirect costs (231418TS)	3,165,000

51

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 TRANSPORTATION SUPPORT (CCP)
2
3 Capital Projects Funds - Other
4 Dedicated Highway and Bridge Trust Fund
5 Transportation Support Purpose
6
7 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
8 section 1, of the laws of 2012:
9 For services and expenses of the department of motor vehicles
10 (230103TS).
11 Maintenance undistributed
12 For services and expenses related to the establishment, operation and
13 maintenance of stationary offices in any city within the county of
14 Monroe with a population of two hundred thousand or more and in any
15 hamlet within the town of Brookhaven within the county of Suffolk
16 with a population of not less than seven thousand nor more than ten
17 thousand ... 2,500,000 (re. \$2,500,000)
18

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	60,000,000	23,086,000
	-----	-----
All Funds	60,000,000	23,086,000
	=====	=====
MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .		60,000,000

Capital Projects Funds - Other		
Capital Projects Fund		
Preservation of Facilities Purpose		
The sum of \$10,000,000 is hereby appropri-		
ated for services and expenses related to		
maintenance of olympic and ski facilities,		
including but not limited to energy effi-		
ciency projects, lift maintenance, build-		
ing maintenance and other infrastructure		
and preventive maintenance projects,		
including personal service and the payment		
of liabilities incurred prior to April 1,		
2018 (20021803)	10,000,000	
The sum of \$50,000,000 is hereby appropri-		
ated for services and expenses related to		
the upgrade, renovation, and modernization		
of olympic, ski, and other facilities		
owned and operated by the olympic regional		
development authority, including personal		
service and the payment of liabilities		
incurred prior to April 1, 2018. The		
availability of funds from this		
appropriation shall be subject to the		
approval of a strategic long-term		
modernization investment plan by the		
director of the division of the budget		
(20011803)	50,000,000	

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Preservation of Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 2017:
8 The sum of \$10,000,000 is hereby appropriated for services and
9 expenses related to maintenance of olympic and ski facilities,
10 including but not limited to energy efficiency projects, lift
11 maintenance, building maintenance and other infrastructure and
12 preventive maintenance projects, including personal service and the
13 payment of liabilities incurred prior to April 1, 2017 (20011703)
14 ... 10,000,000 (re. \$4,586,000)
15 The sum of \$28,000,000 is hereby appropriated for services and
16 expenses related to upgrades to ski facilities, in an amount up to
17 \$20,000,000 for projects located at Whiteface mountain, Gore
18 mountain, and Mount Van Hoevenberg ski resorts, and in an amount up
19 to \$8,000,000 for projects located at Belleayre mountain ski resort
20 (20021703) ... 28,000,000 (re. \$18,500,000)
21

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	180,700,000	417,460,000
Capital Projects Funds - Federal ...	20,000,000	17,253,000
	-----	-----
10 All Funds	200,700,000	434,713,000
	=====	=====
13 FACILITIES MAINTENANCE AND OPERATIONS (CCP)		21,000,000

16 Capital Projects Funds - Other		
17 Capital Projects Fund		
18 Maintenance and Operations Purpose		
20 For the maintenance and operation of various		
21 facilities and systems including personal		
22 services, fringe benefits and indirect		
23 costs (49FM18MO)	21,000,000	
25 FEDERAL CAPITAL PROJECTS FUND (CCP)		20,000,000

28 Capital Projects Funds - Federal		
29 Federal Capital Projects Fund		
30 Preservation of Facilities Purpose		
32 For the federal government's share of the		
33 cost to prepare and review plans, specifi-		
34 cations and estimates, for the acquisition		
35 of property and for the construction,		
36 expansion and rehabilitation of state		
37 facilities for recreation. Portions of		
38 this appropriation may be suballocated to		
39 other state agencies for such eligible		
40 projects subject to the approval of the		
41 director of the budget (49FE1803)	20,000,000	
43 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .		67,200,000

46 Capital Projects Funds - Other		
47 Miscellaneous Capital Projects Fund		
48 Capital Miscellaneous Gifts Account		
49 Preservation of Facilities Purpose		
51 For alterations, rehabilitation and improve-		
52 ments of various park facilities and		
53 historic sites, including personal service		
54 and the payment of liabilities incurred		
55 prior to April 1, 2018, including suballo-		
56 cation to other state departments and		
57 agencies (49GI1803)	24,300,000	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2018-19

1	Capital Projects Funds - Other	
2	Miscellaneous Capital Projects Fund	
3	I Love NY Water Account	
4	Preservation of Facilities Purpose	
5		
6	For services and expenses related to boating	
7	access and maintenance in accordance with	
8	a plan to be approved by the director of	
9	the budget (49LV1803)	2,000,000
10		
11	Capital Projects Funds - Other	
12	Miscellaneous Capital Projects Fund	
13	Minekill State Park Account	
14	Preservation of Facilities Purpose	
15		
16	For rehabilitation and improvements at Mine-	
17	kill State Park, including the payment of	
18	liabilities incurred prior to April 1,	
19	2018 (49PA1803)	500,000
20		
21	Capital Projects Funds - Other	
22	Miscellaneous Capital Projects Fund	
23	Parks Capital Investment Account	
24	Preservation of Facilities Purpose	
25		
26	For rehabilitation, replacement and refur-	
27	bishment of facilities at various parks	
28	and historic sites, including the payment	
29	of liabilities incurred prior to April 1,	
30	2018 (49RR1803)	500,000
31		
32	Capital Projects Funds - Other	
33	Miscellaneous Capital Projects Fund	
34	Resource Account	
35	Preservation of Facilities Purpose	
36		
37	For rehabilitation and improvements at vari-	
38	ous parks and historic sites, including	
39	the payment of liabilities incurred prior	
40	to April 1, 2018, including suballocation	
41	to other state departments and agencies	
42	(49NR1803)	1,500,000
43		
44	Capital Projects Funds - Other	
45	State Park Infrastructure Fund	
46	Energy Conservation Purpose	
47		
48	For energy conservation purposes at various	
49	parks and historic sites, including	
50	personal service and the payment of	
51	liabilities incurred prior to April 1,	
52	2018 (49EC1805)	700,000
53		
54	Capital Projects Funds - Other	
55	State Park Infrastructure Fund	
56	Engineering Services Purpose	
57		
58	For state park engineering services and	
59	expenses, including the preparation of	
60	plans and designs; specifications and	
61	estimates; construction management and	
62	supervision; surveys and testing; environ-	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2018-19

1	mental impact and historic project assess-	
2	ment; and related services for state parks	
3	infrastructure fund projects including the	
4	payment of contractual services, travel	
5	expenses and supplies and fringe benefits	
6	charges (490618ES)	3,800,000
7		
8	Capital Projects Funds - Other	
9	State Park Infrastructure Fund	
10	Facilities for the Physically Disabled Purpose	
11		
12	To improve accessibility of facilities for	
13	the disabled at various parks and historic	
14	sites, including personal service and the	
15	payment of liabilities incurred prior to	
16	April 1, 2018 (49041804)	700,000
17		
18	Capital Projects Funds - Other	
19	State Park Infrastructure Fund	
20	Health and Safety Purpose	
21		
22	For health and safety projects at various	
23	parks and historic sites, including	
24	personal service and the payment of	
25	liabilities incurred prior to April 1,	
26	2018, including suballocation to other	
27	state departments and agencies (49011801).	4,700,000
28		
29	Capital Projects Funds - Other	
30	State Park Infrastructure Fund	
31	Preservation of Facilities Purpose	
32		
33	For alterations, rehabilitation and improve-	
34	ments of various park facilities and	
35	historic sites including personal service	
36	and the payment of liabilities incurred	
37	prior to April 1, 2018, including suballo-	
38	cation to other state departments and	
39	agencies (49031803)	24,500,000
40		
41	Capital Projects Funds - Other	
42	State Park Infrastructure Fund	
43	Preventive Maintenance Purpose	
44		
45	For preventive maintenance at various parks	
46	and historic sites, including personal	
47	services and fringe benefits (49ZZ18PM) ..	4,000,000
48		
49	NEW YORK WORKS (CCP)	92,500,000
50		-----
51		
52	Capital Projects Funds - Other	
53	State Park Infrastructure Fund	
54	Preservation of Facilities Purpose	
55		
56	For services and expenses related to New	
57	York Works Infrastructure projects at	
58	state parks and historic sites, provided	
59	that not less than \$2.5 million is	
60	provided to the olympic regional develop-	
61	ment authority, including \$500,000 for	
62	Belleayre Mountain Ski Center, including	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2018-19

1 but not limited to lift maintenance,
2 building maintenance and other infrastruc-
3 ture and preventive maintenance projects,
4 including personal service and the payment
5 of liabilities incurred prior to April 1,
6 2018. All or a portion of the funds appro-
7 priated hereby may be suballocated or
8 transferred to any department, agency or
9 public authority (49NY1803) 92,500,000
10

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Maintenance and Operations Purpose

6

7 By chapter 54, section 1, of the laws of 2017:

8 For the maintenance and operation of various facilities and systems

9 including personal services, fringe benefits and indirect costs

10 (49FM17MO) ... 21,000,000 (re. \$11,000,000)

11

12 FEDERAL CAPITAL PROJECTS FUND (CCP)

13

14 Capital Projects Funds - Federal

15 Federal Capital Projects Fund

16 Preservation of Facilities Purpose

17

18 By chapter 54, section 1, of the laws of 2017:

19 For the federal government's share of the cost to prepare and review

20 plans, specifications and estimates, for the acquisition of property

21 and for the construction, expansion and rehabilitation of state

22 facilities for recreation. Portions of this appropriation may be

23 suballocated to other state agencies for such eligible projects

24 subject to the approval of the director of the budget (49FE1703) ...

25 4,000,000 (re. \$3,200,000)

26

27 By chapter 55, section 1, of the laws of 2016:

28 For the federal government's share of the cost to prepare and review

29 plans, specifications and estimates, for the acquisition of property

30 and for the construction, expansion and rehabilitation of state

31 facilities for recreation. Portions of this appropriation may be

32 suballocated to other state agencies for such eligible projects

33 subject to the approval of the director of the budget (49FE1603) ...

34 4,000,000 (re. \$4,000,000)

35

36 By chapter 54, section 1, of the laws of 2015:

37 For the federal government's share of the cost to prepare and review

38 plans, specifications and estimates, for the acquisition of property

39 and for the construction, expansion and rehabilitation of state

40 facilities for recreation. Portions of this appropriation may be

41 suballocated to other state agencies for such eligible projects

42 subject to the approval of the director of the budget (49FE1503) ...

43 4,000,000 (re. \$1,998,000)

44

45 By chapter 54, section 1, of the laws of 2014:

46 For the federal government's share of the cost to prepare and review

47 plans, specifications and estimates, for the acquisition of property

48 and for the construction, expansion and rehabilitation of state

49 facilities for recreation. Portions of this appropriation may be

50 suballocated to other state agencies for such eligible projects

51 subject to the approval of the director of the budget (49FE1403) ...

52 4,000,000 (re. \$284,000)

53

54 By chapter 54, section 1, of the laws of 2013:

55 For the federal government's share of the cost to prepare and review

56 plans, specifications and estimates, for the acquisition of property

57 and for the construction, expansion and rehabilitation of state

58 facilities for recreation. Portions of this appropriation may be

59 suballocated to other state agencies for such eligible projects

60 subject to the approval of the director of the budget (49FE1303) ...

61 4,000,000 (re. \$2,656,000)

62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2012:
 2 For the federal government's share of the cost to prepare and review
 3 plans, specifications and estimates, for the acquisition of property
 4 and for the construction, expansion and rehabilitation of state
 5 facilities for recreation. Portions of this appropriation may be
 6 suballocated to other state agencies for such eligible projects
 7 subject to the approval of the director of the budget (49FE1203) ...
 8 4,000,000 (re. \$1,414,000)
 9

10 By chapter 54, section 1, of the laws of 2011:
 11 For the federal government's share of the cost to prepare and review
 12 plans, specifications and estimates, for the acquisition of property
 13 and for the construction, expansion and rehabilitation of state
 14 facilities for recreation. Portions of this appropriation may be
 15 suballocated to other state agencies for such eligible projects
 16 subject to the approval of the director of the budget (49FE1103) ...
 17 4,000,000 (re. \$819,000)
 18

19 By chapter 55, section 1, of the laws of 2009:
 20 For the federal government's share of the cost to prepare and review
 21 plans, specifications and estimates, for the acquisition of property
 22 and for the construction, expansion and rehabilitation of state
 23 facilities for recreation. Portions of this appropriation may be
 24 suballocated to other state agencies for such eligible projects
 25 subject to the approval of the director of the budget (49FE0903) ...
 26 4,000,000 (re. \$282,000)
 27

28 By chapter 55, section 1, of the laws of 2007:
 29 For the federal government's share of the cost to prepare and review
 30 plans, specifications and estimates, for the acquisition of property
 31 and for the construction, expansion and rehabilitation of state
 32 facilities for recreation. Portions of this appropriation may be
 33 suballocated to other state agencies for such eligible projects
 34 subject to the approval of the director of the budget (49FE0703) ...
 35 4,000,000 (re. \$2,600,000)
 36

37 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

38
 39 Capital Projects Funds - Other
 40 Miscellaneous Capital Projects Fund
 41 Capital Miscellaneous Gifts Account
 42 Preservation of Facilities Purpose
 43

44 By chapter 54, section 1, of the laws of 2017:
 45 For alterations, rehabilitation and improvements of various park
 46 facilities and historic sites, including personal service and the
 47 payment of liabilities incurred prior to April 1, 2017, including
 48 suballocation to other state departments and agencies (49GI1703) ...
 49 24,300,000 (re. \$24,300,000)
 50

51 By chapter 55, section 1, of the laws of 2016:
 52 For alterations, rehabilitation and improvements of various park
 53 facilities and historic sites, including personal service and the
 54 payment of liabilities incurred prior to April 1, 2016, including
 55 suballocation to other state departments and agencies (49GI1603) ...
 56 25,000,000 (re. \$24,591,000)
 57

58 By chapter 54, section 1, of the laws of 2015:
 59 For alterations, rehabilitation and improvements of various park
 60 facilities and historic sites, including personal service and the
 61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 payment of liabilities incurred prior to April 1, 2015, including
 2 suballocation to other state departments and agencies (49GI1503) ...
 3 25,000,000 (re. \$23,508,000)
 4
 5 By chapter 54, section 1, of the laws of 2014:
 6 For alterations, rehabilitation and improvements of various park
 7 facilities and historic sites, including personal service and the
 8 payment of liabilities incurred prior to April 1, 2014, including
 9 suballocation to other state departments and agencies (49GI1403) ...
 10 25,000,000 (re. \$16,000,000)
 11
 12 By chapter 54, section 1, of the laws of 2013:
 13 For alterations, rehabilitation and improvements of various park
 14 facilities and historic sites, including personal service and the
 15 payment of liabilities incurred prior to April 1, 2013, including
 16 suballocation to other state departments and agencies (49GI1303) ...
 17 25,000,000 (re. \$9,828,000)
 18
 19 By chapter 54, section 1, of the laws of 2012:
 20 For alterations, rehabilitation and improvements of various park
 21 facilities and historic sites, including personal service and the
 22 payment of liabilities incurred prior to April 1, 2012, including
 23 suballocation to other state departments and agencies (49GI1203) ...
 24 25,000,000 (re. \$3,420,000)
 25
 26 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 27 section 1, of the laws of 2012:
 28 For alterations, rehabilitation and improvements of various park
 29 facilities and historic sites, including personal service and the
 30 payment of liabilities incurred prior to April 1, 2011, including
 31 suballocation to other state departments and agencies (49GI1103) ...
 32 10,000,000 (re. \$5,297,000)
 33
 34 Capital Projects Funds - Other
 35 Miscellaneous Capital Projects Fund
 36 I Love NY Water Account
 37 Preservation of Facilities Purpose
 38
 39 By chapter 54, section 1, of the laws of 2017:
 40 For services and expenses related to boating access and maintenance in
 41 accordance with a plan to be approved by the director of the budget
 42 (49LV1703) ... 2,000,000 (re. \$2,000,000)
 43
 44 By chapter 55, section 1, of the laws of 2016:
 45 For services and expenses related to boating access and maintenance in
 46 accordance with a plan to be approved by the director of the budget
 47 (49LV1603) ... 1,300,000 (re. \$1,300,000)
 48
 49 By chapter 54, section 1, of the laws of 2015:
 50 For services and expenses related to boating access and maintenance in
 51 accordance with a plan to be approved by the director of the budget
 52 (49LV1503) ... 1,300,000 (re. \$1,300,000)
 53
 54 By chapter 54, section 1, of the laws of 2014:
 55 For services and expenses related to boating access and maintenance in
 56 accordance with a plan to be approved by the director of the budget
 57 (49LV1403) ... 1,300,000 (re. \$1,300,000)
 58
 59 By chapter 54, section 1, of the laws of 2013:
 60 For services and expenses related to boating access and maintenance in
 61 accordance with a plan to be approved by the director of the budget
 62 (49LV1303) ... 1,300,000 (re. \$1,300,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2012:
 2 For services and expenses related to boating access and maintenance in
 3 accordance with a plan to be approved by the director of the budget
 4 (49LV1203) ... 1,300,000 (re. \$653,000)
 5
 6 By chapter 54, section 1, of the laws of 2011:
 7 For services and expenses related to boating access and maintenance in
 8 accordance with a plan to be approved by the director of the budget
 9 (49LV1103) ... 1,300,000 (re. \$317,000)
 10
 11 By chapter 55, section 1, of the laws of 2010:
 12 For services and expenses related to boating access and maintenance in
 13 accordance with a plan to be approved by the director of the budget
 14 (49LV1003) ... 1,300,000 (re. \$234,000)
 15
 16 Capital Projects Funds - Other
 17 Miscellaneous Capital Projects Fund
 18 Minekill State Park Account
 19 Preservation of Facilities Purpose
 20
 21 By chapter 54, section 1, of the laws of 2017:
 22 For rehabilitation and improvements at Minekill State Park, including
 23 the payment of liabilities incurred prior to April 1, 2017
 24 (49PA1703) ... 500,000 (re. \$500,000)
 25
 26 By chapter 55, section 1, of the laws of 2016:
 27 For rehabilitation and improvements at Minekill State Park, including
 28 the payment of liabilities incurred prior to April 1, 2016
 29 (49PA1603) ... 500,000 (re. \$500,000)
 30
 31 By chapter 54, section 1, of the laws of 2015:
 32 For rehabilitation and improvements at Minekill State Park, including
 33 the payment of liabilities incurred prior to April 1, 2015
 34 (49PA1503) ... 500,000 (re. \$470,000)
 35
 36 By chapter 54, section 1, of the laws of 2014:
 37 For rehabilitation and improvements at Minekill State Park, including
 38 the payment of liabilities incurred prior to April 1, 2014
 39 (49PA1403) ... 500,000 (re. \$500,000)
 40
 41 By chapter 54, section 1, of the laws of 2013:
 42 For rehabilitation and improvements at Minekill State Park, including
 43 the payment of liabilities incurred prior to April 1, 2013
 44 (49PA1303) ... 500,000 (re. \$500,000)
 45
 46 Capital Projects Funds - Other
 47 Miscellaneous Capital Projects Fund
 48 Parks Capital Investment Account
 49 Preservation of Facilities Purpose
 50
 51 By chapter 54, section 1, of the laws of 2017:
 52 For rehabilitation, replacement and refurbishment of facilities at
 53 various parks and historic sites, including the payment of
 54 liabilities incurred prior to April 1, 2017 (49RR1703)
 55 500,000 (re. \$500,000)
 56
 57 By chapter 55, section 1, of the laws of 2016:
 58 For rehabilitation, replacement and refurbishment of facilities at
 59 various parks and historic sites, including the payment of liabil-
 60 ities incurred prior to April 1, 2016 (49RR1603)
 61 500,000 (re. \$500,000)
 62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2015:
 2 For rehabilitation, replacement and refurbishment of facilities at
 3 various parks and historic sites, including the payment of liabil-
 4 ities incurred prior to April 1, 2015 (49RR1503)
 5 500,000 (re. \$500,000)
 6
 7 By chapter 54, section 1, of the laws of 2014:
 8 For rehabilitation, replacement and refurbishment of facilities at
 9 various parks and historic sites, including the payment of liabil-
 10 ities incurred prior to April 1, 2014 (49RR1403)
 11 500,000 (re. \$500,000)
 12
 13 By chapter 54, section 1, of the laws of 2013:
 14 For rehabilitation, replacement and refurbishment of facilities at
 15 various parks and historic sites, including the payment of liabil-
 16 ities incurred prior to April 1, 2013 (49RR1303)
 17 500,000 (re. \$500,000)
 18
 19 By chapter 54, section 1, of the laws of 2012:
 20 For rehabilitation, replacement and refurbishment of facilities at
 21 various parks and historic sites, including the payment of liabil-
 22 ities incurred prior to April 1, 2012 (49RR1203)
 23 500,000 (re. \$500,000)
 24
 25 By chapter 54, section 1, of the laws of 2011:
 26 For rehabilitation, replacement and refurbishment of facilities at
 27 various parks and historic sites, including the payment of liabil-
 28 ities incurred prior to April 1, 2011 (49RR1103)
 29 500,000 (re. \$500,000)
 30
 31 By chapter 55, section 1, of the laws of 2010:
 32 For rehabilitation, replacement and refurbishment of facilities at
 33 various parks and historic sites, including the payment of liabil-
 34 ities incurred prior to April 1, 2010 (49RR1003)
 35 500,000 (re. \$500,000)
 36
 37 By chapter 55, section 1, of the laws of 2009:
 38 For rehabilitation, replacement and refurbishment of facilities at
 39 various parks and historic sites, including the payment of liabil-
 40 ities incurred prior to April 1, 2009 (49RR0903)
 41 500,000 (re. \$390,000)
 42
 43 By chapter 55, section 1, of the laws of 2008:
 44 For rehabilitation, replacement and refurbishment of facilities at
 45 various parks and historic sites, including the payment of liabil-
 46 ities incurred prior to April 1, 2008 (49RR0803)
 47 500,000 (re. \$255,000)
 48
 49 By chapter 55, section 1, of the laws of 2007:
 50 For rehabilitation, replacement and refurbishment of facilities at
 51 various parks and historic sites, including the payment of liabil-
 52 ities incurred prior to April 1, 2007 (49RR0703)
 53 500,000 (re. \$70,000)
 54
 55 By chapter 55, section 1, of the laws of 2005:
 56 For rehabilitation, replacement and refurbishment of facilities at
 57 various parks and historic sites, including the payment of liabil-
 58 ities incurred prior to April 1, 2005 (49RR0503)
 59 750,000 (re. \$235,000)
 60
 61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2003:
 2 For rehabilitation, replacement and refurbishment of facilities at
 3 various parks and historic sites, including the payment of liabil-
 4 ities incurred prior to April 1, 2003 (49RR0303)
 5 500,000 (re. \$26,000)
 6
 7 Capital Projects Funds - Other
 8 Miscellaneous Capital Projects Fund
 9 Resource Account
 10 Preservation of Facilities Purpose
 11
 12 By chapter 54, section 1, of the laws of 2017:
 13 For rehabilitation and improvements at various parks and historic
 14 sites, including the payment of liabilities incurred prior to April
 15 1, 2017, including suballocation to other state departments and
 16 agencies (49NR1703) ... 1,500,000 1,500,000
 17
 18 By chapter 55, section 1, of the laws of 2016:
 19 For rehabilitation and improvements at various parks and historic
 20 sites, including the payment of liabilities incurred prior to April
 21 1, 2016, including suballocation to other state departments and
 22 agencies (49NR1603) ... 1,500,000 (re. \$1,500,000)
 23
 24 By chapter 54, section 1, of the laws of 2015:
 25 For rehabilitation and improvements at various parks and historic
 26 sites, including the payment of liabilities incurred prior to April
 27 1, 2015, including suballocation to other state departments and
 28 agencies (49NR1503) ... 1,500,000 (re. \$1,495,000)
 29
 30 By chapter 54, section 1, of the laws of 2014:
 31 For rehabilitation and improvements at various parks and historic
 32 sites, including the payment of liabilities incurred prior to April
 33 1, 2014, including suballocation to other state departments and
 34 agencies (49NR1403) ... 1,500,000 (re. \$1,000,000)
 35
 36 By chapter 54, section 1, of the laws of 2013:
 37 For rehabilitation and improvements at various parks and historic
 38 sites, including the payment of liabilities incurred prior to April
 39 1, 2013, including suballocation to other state departments and
 40 agencies (49NR1303) ... 1,500,000 (re. \$1,000,000)
 41
 42 By chapter 54, section 1, of the laws of 2012:
 43 For rehabilitation and improvements at various parks and historic
 44 sites, including the payment of liabilities incurred prior to April
 45 1, 2012 (49NR1203) ... 1,500,000 (re. \$551,000)
 46
 47 By chapter 54, section 1, of the laws of 2011:
 48 For rehabilitation and improvements at various parks and historic
 49 sites, including the payment of liabilities incurred prior to April
 50 1, 2011 (49NR1103) ... 1,500,000 (re. \$170,000)
 51
 52 By chapter 55, section 1, of the laws of 2010:
 53 For rehabilitation and improvements at various parks and historic
 54 sites, including the payment of liabilities incurred prior to April
 55 1, 2010 (49NR1003) ... 1,500,000 (re. \$317,000)
 56
 57 By chapter 55, section 1, of the laws of 2009:
 58 For rehabilitation and improvements at various parks and historic
 59 sites, including the payment of liabilities incurred prior to April
 60 1, 2009 (49NR0903) ... 1,500,000 (re. \$512,000)
 61
 62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2008:
 2 For rehabilitation and improvements at various parks and historic
 3 sites, including the payment of liabilities incurred prior to April
 4 1, 2008 (49NR0803) ... 1,500,000 (re. \$78,000)

5
 6 State Park Infrastructure Fund

7
 8 In accordance with Section 97-mm of the state finance law, all funds
 9 received and designated by the commissioner of parks, recreation and
 10 historic preservation to the credit of SPIF, shall be directed to
 11 state park infrastructure projects including engineering services
 12 costs.

13 A portion of the amounts included within these appropriations, subject
 14 to the approval of the director of the budget, may be made available
 15 to the New York State Office of General Services for payment to the
 16 design and construction management account of the centralized
 17 services fund of the New York State Office of General Services, to
 18 accomplish the purpose of these appropriations. All or a portion of
 19 the disbursements made pursuant to the following appropriations may
 20 be repaid from proceeds of bonds issued by the environmental facili-
 21 ties corporation in state fiscal year 1992-1993.

22
 23 Capital Projects Funds - Other
 24 State Park Infrastructure Fund
 25 Energy Conservation Purpose

26
 27 By chapter 54, section 1, of the laws of 2017:
 28 For energy conservation purposes at various parks and historic sites,
 29 including personal service and the payment of liabilities incurred
 30 prior to April 1, 2017 (49EC1705) ... 700,000 (re. \$695,000)

31
 32 By chapter 55, section 1, of the laws of 2016:
 33 For energy conservation purposes at various parks and historic sites,
 34 including personal service and the payment of liabilities incurred
 35 prior to April 1, 2016 (49EC1605) ... 700,000 (re. \$502,000)

36
 37 By chapter 54, section 1, of the laws of 2015:
 38 For energy conservation purposes at various parks and historic sites,
 39 including personal service and the payment of liabilities incurred
 40 prior to April 1, 2015 (49EC1505) ... 700,000 (re. \$667,000)

41
 42 By chapter 54, section 1, of the laws of 2014:
 43 For energy conservation purposes at various parks and historic sites,
 44 including personal service and the payment of liabilities incurred
 45 prior to April 1, 2014 (49EC1405) ... 700,000 (re. \$361,000)

46
 47 By chapter 54, section 1, of the laws of 2013:
 48 For energy conservation purposes at various parks and historic sites,
 49 including personal service and the payment of liabilities incurred
 50 prior to April 1, 2013 (49EC1305) ... 700,000 (re. \$527,000)

51
 52 By chapter 54, section 1, of the laws of 2012:
 53 For energy conservation purposes at various parks and historic sites,
 54 including personal service and the payment of liabilities incurred
 55 prior to April 1, 2012 (49EC1205) ... 700,000 (re. \$357,000)

56
 57 By chapter 54, section 1, of the laws of 2011:
 58 For energy conservation purposes at various parks and historic sites,
 59 including personal service and the payment of liabilities incurred
 60 prior to April 1, 2011 (49EC1105) ... 751,000 (re. \$259,000)

61
 62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2010:
 2 For energy conservation purposes at various parks and historic sites,
 3 including personal service and the payment of liabilities incurred
 4 prior to April 1, 2010 (49EC1005) ... 751,000 (re. \$600,000)
 5
 6 By chapter 55, section 1, of the laws of 2009:
 7 For energy conservation purposes at various parks and historic sites,
 8 including personal service and the payment of liabilities incurred
 9 prior to April 1, 2009 (49EC0905) ... 751,000 (re. \$432,000)
 10
 11 Capital Projects Funds - Other
 12 State Park Infrastructure Fund
 13 Engineering Services Purpose
 14
 15 By chapter 54, section 1, of the laws of 2017:
 16 For state park engineering services and expenses, including the
 17 preparation of plans and designs; specifications and estimates;
 18 construction management and supervision; surveys and testing;
 19 environmental impact and historic project assessment; and related
 20 services for state parks infrastructure fund projects including the
 21 payment of contractual services, travel expenses and supplies and
 22 fringe benefits charges (490617ES) ... 3,800,000 .. (re. \$2,361,000)
 23
 24 By chapter 55, section 1, of the laws of 2016:
 25 For state park engineering services and expenses, including the prepa-
 26 ration of plans and designs; specifications and estimates;
 27 construction management and supervision; surveys and testing; envi-
 28 ronmental impact and historic project assessment; and related
 29 services for state parks infrastructure fund projects including the
 30 payment of contractual services, travel expenses and supplies and
 31 fringe benefits charges (490616ES) ... 3,800,000 (re. \$881,000)
 32
 33 By chapter 54, section 1, of the laws of 2014:
 34 For state park engineering services and expenses, including the prepa-
 35 ration of plans and designs; specifications and estimates;
 36 construction management and supervision; surveys and testing; envi-
 37 ronmental impact and historic project assessment; and related
 38 services for state parks infrastructure fund projects including the
 39 payment of contractual services, travel expenses and supplies and
 40 fringe benefits charges (490614ES) ... 3,800,000 (re. \$762,000)
 41
 42 By chapter 54, section 1, of the laws of 2013:
 43 For state park engineering services and expenses, including the prepa-
 44 ration of plans and designs; specifications and estimates;
 45 construction management and supervision; surveys and testing; envi-
 46 ronmental impact and historic project assessment; and related
 47 services for state parks infrastructure fund projects including the
 48 payment of contractual services, travel expenses and supplies and
 49 fringe benefits charges (490613ES) ... 3,800,000 (re. \$657,000)
 50
 51 Capital Projects Funds - Other
 52 State Park Infrastructure Fund
 53 Facilities for the Physically Disabled Purpose
 54
 55 By chapter 54, section 1, of the laws of 2017:
 56 To improve accessibility of facilities for the disabled at various
 57 parks and historic sites, including personal service and the payment
 58 of liabilities incurred prior to April 1, 2017 (49041704)
 59 700,000 (re. \$698,000)
 60
 61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2016:
 2 To improve accessibility of facilities for the disabled at various
 3 parks and historic sites, including personal service and the payment
 4 of liabilities incurred prior to April 1, 2016 (49041604)
 5 700,000 (re. \$586,000)
 6
 7 By chapter 54, section 1, of the laws of 2015:
 8 To improve accessibility of facilities for the disabled at various
 9 parks and historic sites, including personal service and the payment
 10 of liabilities incurred prior to April 1, 2015 (49041504)
 11 700,000 (re. \$687,000)
 12
 13 By chapter 54, section 1, of the laws of 2014:
 14 To improve accessibility of facilities for the disabled at various
 15 parks and historic sites, including personal service and the payment
 16 of liabilities incurred prior to April 1, 2014 (49041404)
 17 700,000 (re. \$334,000)
 18
 19 By chapter 54, section 1, of the laws of 2013:
 20 To improve accessibility of facilities for the disabled at various
 21 parks and historic sites, including personal service and the payment
 22 of liabilities incurred prior to April 1, 2013 (49041304)
 23 700,000 (re. \$691,000)
 24
 25 By chapter 54, section 1, of the laws of 2012:
 26 To improve accessibility of facilities for the disabled at various
 27 parks and historic sites, including personal service and the payment
 28 of liabilities incurred prior to April 1, 2012 (49041204)
 29 700,000 (re. \$406,000)
 30
 31 By chapter 54, section 1, of the laws of 2011:
 32 To improve accessibility of facilities for the disabled at various
 33 parks and historic sites, including personal service and the payment
 34 of liabilities incurred prior to April 1, 2011 (49041104)
 35 707,000 (re. \$190,000)
 36
 37 By chapter 55, section 1, of the laws of 2010:
 38 To improve accessibility of facilities for the disabled at various
 39 parks and historic sites, including personal service and the payment
 40 of liabilities incurred prior to April 1, 2010 (49041004)
 41 707,000 (re. \$616,000)
 42
 43 By chapter 55, section 1, of the laws of 2009:
 44 To improve accessibility of facilities for the disabled at various
 45 parks and historic sites, including personal service and the payment
 46 of liabilities incurred prior to April 1, 2009 (49040904)
 47 707,000 (re. \$707,000)
 48
 49 Capital Projects Funds - Other
 50 State Park Infrastructure Fund
 51 Health and Safety Purpose
 52
 53 By chapter 54, section 1, of the laws of 2017:
 54 For health and safety projects at various parks and historic sites,
 55 including personal service and the payment of liabilities incurred
 56 prior to April 1, 2017, including suballocation to other state
 57 departments and agencies (49011701)
 58 4,700,000 (re. \$4,640,000)
 59
 60 By chapter 55, section 1, of the laws of 2016:
 61 For health and safety projects at various parks and historic sites,
 62 including personal service and the payment of liabilities incurred

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 prior to April 1, 2016, including suballocation to other state
 2 departments and agencies (49011601)
 3 4,700,000 (re. \$3,263,000)
 4
 5 By chapter 54, section 1, of the laws of 2015:
 6 For health and safety projects at various parks and historic sites,
 7 including personal service and the payment of liabilities incurred
 8 prior to April 1, 2015, including suballocation to other state
 9 departments and agencies (49011501)
 10 4,700,000 (re. \$2,569,000)
 11
 12 By chapter 54, section 1, of the laws of 2014:
 13 For health and safety projects at various parks and historic sites,
 14 including personal service and the payment of liabilities incurred
 15 prior to April 1, 2014, including suballocation to other state
 16 departments and agencies (49011401)
 17 4,700,000 (re. \$1,303,000)
 18
 19 By chapter 54, section 1, of the laws of 2013:
 20 For health and safety projects at various parks and historic sites,
 21 including personal service and the payment of liabilities incurred
 22 prior to April 1, 2013, including suballocation to other state
 23 departments and agencies (49011301)
 24 4,700,000 (re. \$526,000)
 25
 26 By chapter 54, section 1, of the laws of 2012:
 27 For health and safety projects at various parks and historic sites,
 28 including personal service and the payment of liabilities incurred
 29 prior to April 1, 2012, including suballocation to other state
 30 departments and agencies (49011201)
 31 4,683,000 (re. \$1,447,000)
 32
 33 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 34 section 1, of the laws of 2012:
 35 For health and safety projects at various parks and historic sites,
 36 including personal service and the payment of liabilities incurred
 37 prior to April 1, 2011, including suballocation to other state
 38 departments and agencies (49011101)
 39 4,625,000 (re. \$1,318,000)
 40
 41 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 42 section 1, of the laws of 2011:
 43 For health and safety projects at various parks and historic sites,
 44 including personal service and the payment of liabilities incurred
 45 prior to April 1, 2010, including suballocation to other state
 46 departments and agencies (49011001) ... 4,625,000 ... (re. \$278,000)
 47
 48 Capital Projects Funds - Other
 49 State Park Infrastructure Fund
 50 New Facilities Purpose
 51
 52 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
 53 section 4, of the laws of 2005:
 54 For services and expenses including but not limited to construction,
 55 reconstruction, engineering services and rehabilitation for Tioga
 56 State Park (49TS0503) ... 1,000,000 (re. \$881,000)
 57
 58 Capital Projects Funds - Other
 59 State Park Infrastructure Fund
 60 Preservation of Facilities Purpose
 61
 62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2017:
2 For alterations, rehabilitation and improvements of various park
3 facilities and historic sites including personal service and the
4 payment of liabilities incurred prior to April 1, 2017, including
5 suballocation to other state departments and agencies (49031703) ...
6 18,500,000 (re. \$17,337,000)
7

8 By chapter 55, section 1, of the laws of 2016:
9 For alterations, rehabilitation and improvements of various park
10 facilities and historic sites including personal service and the
11 payment of liabilities incurred prior to April 1, 2016, including
12 suballocation to other state departments and agencies (49031603) ...
13 15,500,000 (re. \$4,310,000)
14

15 By chapter 54, section 1, of the laws of 2015:
16 For alterations, rehabilitation and improvements of various park
17 facilities and historic sites including personal service and the
18 payment of liabilities incurred prior to April 1, 2015, including
19 suballocation to other state departments and agencies (49031503) ...
20 14,500,000 (re. \$2,834,000)
21

22 By chapter 54, section 1, of the laws of 2014:
23 For alterations, rehabilitation and improvements of various park
24 facilities and historic sites including personal service and the
25 payment of liabilities incurred prior to April 1, 2014, including
26 suballocation to other state departments and agencies (49031403) ...
27 9,500,000 (re. \$384,000)
28

29 By chapter 54, section 1, of the laws of 2013:
30 For alterations, rehabilitation and improvements of various park
31 facilities and historic sites including personal service and the
32 payment of liabilities incurred prior to April 1, 2013, including
33 suballocation to other state departments and agencies (49031303) ...
34 9,500,000 (re. \$1,696,000)
35

36 By chapter 54, section 1, of the laws of 2012:
37 For alterations, rehabilitation and improvements of various park
38 facilities and historic sites including personal service and the
39 payment of liabilities incurred prior to April 1, 2012, including
40 suballocation to other state departments and agencies (49031203) ...
41 15,118,000 (re. \$1,472,000)
42

43 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
44 section 1, of the laws of 2012:
45 For alterations, rehabilitation and improvements of various park
46 facilities and historic sites including personal service and the
47 payment of liabilities incurred prior to April 1, 2011, including
48 suballocation to other state departments and agencies (49031103) ...
49 15,118,000 (re. \$2,405,000)
50

51 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
52 section 1, of the laws of 2011:
53 For alterations, rehabilitation and improvements of various park
54 facilities and historic sites including personal service and the
55 payment of liabilities incurred prior to April 1, 2010, including
56 suballocation to other state departments and agencies (49031003) ...
57 15,118,000 (re. \$780,000)
58
59

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
2 section 1, of the laws of 2011:
3 For alterations, rehabilitation and improvements of various park
4 facilities and historic sites including personal service and the
5 payment of liabilities incurred prior to April 1, 2009, including
6 suballocation to other state departments and agencies (49030903) ...
7 20,317,000 (re. \$2,560,000)
8

9 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
10 section 1, of the laws of 2011:
11 For alterations, rehabilitation and improvements of various park
12 facilities and historic sites including personal service and the
13 payment of liabilities incurred prior to April 1, 2008, including
14 suballocation to other state departments and agencies (49030803) ...
15 20,317,000 (re. \$1,500,000)
16

17 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
18 section 1, of the laws of 2011:
19 For alterations, rehabilitation and improvements of various park
20 facilities and historic sites including personal service and the
21 payment of liabilities incurred prior to April 1, 2007, including
22 suballocation to other state departments and agencies (49030703) ...
23 21,912,000 (re. \$947,000)
24

25 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
26 section 1, of the laws of 2011:
27 For alterations, rehabilitation and improvements of various park
28 facilities and historic sites including personal service and the
29 payment of liabilities incurred prior to April 1, 2006, including
30 suballocation to other state departments and agencies (49030603) ...
31 19,160,000 (re. \$2,000)
32

33 Capital Projects Funds - Other
34 State Park Infrastructure Fund
35 Preventive Maintenance Purpose
36

37 By chapter 54, section 1, of the laws of 2017:
38 For preventive maintenance at various parks and historic sites,
39 including personal services and fringe benefits (49ZZ17PM)
40 4,000,000 (re. \$2,090,000)
41

42 By chapter 55, section 1, of the laws of 2016:
43 For preventive maintenance at various parks and historic sites,
44 including personal services and fringe benefits (49ZZ16PM)
45 4,000,000 (re. \$151,000)
46

47 By chapter 54, section 1, of the laws of 2015:
48 For preventive maintenance at various parks and historic sites,
49 including personal services and fringe benefits (49ZZ15PM)
50 4,000,000 (re. \$696,000)
51

52 By chapter 54, section 1, of the laws of 2014:
53 For preventive maintenance at various parks and historic sites,
54 including personal services and fringe benefits (49ZZ14PM)
55 4,000,000 (re. \$641,000)
56

57 By chapter 54, section 1, of the laws of 2013:
58 For preventive maintenance at various parks and historic sites,
59 including personal services and fringe benefits (49ZZ13PM)
60 4,000,000 (re. \$948,000)
61
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 NATURAL HERITAGE TRUST (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Program Improvement or Program Change Purpose

6

7 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
8 section 1, of the laws of 1996:9 State aid for services and expenses for: Museum of Ceramic Art at
10 Alfred (20039408) ... 1,000,000 (re. \$300,000)

11

12 NEW YORK WORKS (CCP)

13

14 Capital Projects Funds - Other

15 State Park Infrastructure Fund

16 Preservation of Facilities Purpose

17

18 By chapter 54, section 1, of the laws of 2017:

19 For services and expenses related to New York Works Infrastructure
20 projects at state parks and historic sites, provided that not less
21 than \$2.5 million is provided to the olympic regional development
22 authority, including \$500,000 for Belleayre Mountain Ski Center,
23 including but not limited to lift maintenance, building maintenance
24 and other infrastructure and preventive maintenance projects,
25 including personal service and the payment of liabilities incurred
26 prior to April 1, 2017. All or a portion of the funds appropriated
27 hereby may be suballocated or transferred to any department, agency
28 or public authority (49NY1703) ... 122,500,000 .. (re. \$117,350,000)

29

30 By chapter 55, section 1, of the laws of 2016:

31 For services and expenses related to New York Works Infrastructure
32 projects at state parks and historic sites, provided that not less
33 than \$2.5 million is provided to the olympic regional development
34 authority, including \$500,000 for Belleayre Mountain Ski Center,
35 including but not limited to lift maintenance, building maintenance
36 and other infrastructure and preventive maintenance projects,
37 including personal service and the payment of liabilities incurred
38 prior to April 1, 2016. All or a portion of the funds appropriated
39 hereby may be suballocated or transferred to any department, agency
40 or public authority (49NY1603) ... 92,500,000 (re. \$44,730,000)

41

42 By chapter 54, section 1, of the laws of 2015:

43 For services and expenses related to New York Works Infrastructure
44 projects at state parks and historic sites, provided that not less
45 than \$2.5 million is provided to the olympic regional development
46 authority, including \$500,000 for Belleayre Mountain Ski Center,
47 including but not limited to lift maintenance, building maintenance
48 and other infrastructure and preventive maintenance projects,
49 including personal service and the payment of liabilities incurred
50 prior to April 1, 2015. All or a portion of the funds appropriated
51 hereby may be suballocated or transferred to any department, agency
52 or public authority (49NY1503) ... 112,500,000 ... (re. \$22,949,000)

53

54 By chapter 54, section 1, of the laws of 2014:

55 For services and expenses related to New York Works Infrastructure
56 projects at state parks and historic sites, provided that not less
57 than \$2.5 million is provided to the olympic regional development
58 authority, including not less than \$500,000 for Belleayre Mountain
59 Ski center, including but not limited to lift maintenance, building
60 maintenance and other infrastructure and preventive maintenance
61 projects, including personal service and the payment of liabilities
62 incurred prior to April 1, 2014. All or a portion of the funds

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 appropriated hereby may be suballocated or transferred to any
 2 department, agency or public authority (49NY1403)
 3 92,500,000 (re. \$8,173,000)
 4

5 By chapter 54, section 1, of the laws of 2013:

6 For services and expenses related to New York Works Infrastructure
 7 projects at state parks and historic sites, provided that not less
 8 than \$2.5 million is provided to the olympic regional development
 9 authority, including not less than \$500,000 for Belleayre Mountain
 10 ski center, including but not limited to lift maintenance, building
 11 maintenance and other infrastructure and preventive maintenance
 12 projects, including personal service and the payment of liabilities
 13 incurred prior to April 1, 2013. All or a portion of the funds
 14 appropriated hereby may be suballocated or transferred to any
 15 department, agency or public authority (49NY1303)
 16 47,500,000 (re. \$744,000)
 17

18 By chapter 54, section 1, of the laws of 2012:

19 For services and expenses related to New York Works Infrastructure
 20 projects at state parks and historic sites, provided that not less
 21 than \$5 million is provided to the olympic regional development
 22 authority, including not less than \$1 million for Belleayre Mountain
 23 ski center, including but not limited to lift maintenance, building
 24 maintenance and other infrastructure and preventive maintenance
 25 projects, including personal service and the payment of liabilities
 26 incurred prior to April 1, 2012. All or a portion of the funds
 27 appropriated hereby may be suballocated or transferred to any
 28 department, agency or public authority (49NY1203)
 29 94,270,000 (re. \$1,566,000)
 30

31 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

32
 33 Capital Projects Funds - Other
 34 Outdoor Recreation Development Fund
 35 Bond Proceeds Purpose
 36

37 By chapter 558, section 19, of the laws of 1965, and chapter 558,
 38 section 20, of the laws of 1965, as consolidated by chapter 54,
 39 section 7, of the laws of 1976, and as amended by chapter 55,
 40 section 1, of the laws of 1996, for:

41 The sale of bonds as authorized pursuant to the provisions of chapter
 42 five hundred fifty-eight of the laws of nineteen hundred sixty-five
 43 known as the "Outdoor Recreation Development Bond Act" for payment
 44 to the capital projects fund as created by section ninety-three of
 45 the state finance law for disbursements from such fund pursuant to
 46 appropriations for the development and acquisition of lands for
 47 outdoor recreation and for historic sites for the purposes, in the
 48 manner and to the extent specified in the outdoor recreation devel-
 49 opment act as enacted by chapter five hundred fifty-eight of the
 50 laws of nineteen hundred sixty-five, and as such disbursements are
 51 hereinafter referred to as "Outdoor Recreation Development and
 52 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
 53 ment and Acquisition of Land for Historic Sites Disbursements"
 54 (01377210) (re. \$230,000)
 55

56 PARKS - EQBA 86 (CCP)

57
 58 Capital Projects Funds - Other
 59 Capital Projects Fund
 60 New Facilities Purpose
 61
 62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 1989:

2 For payment of the state share of the costs of historic preservation
3 and municipal park projects in accordance with the provisions of
4 title 9 of article 52 of the environmental conservation law, for
5 projects, included in the following schedule, including costs inci-
6 dental and appurtenant thereto, hereinafter referred to as "Historic
7 Preservation and Municipal Park Disbursements."

8 The commissioner shall submit to the chairmen of the senate finance
9 committee and the assembly ways and means committee a list of
10 proposed grants and the amounts thereof not less than 14 days prior
11 to approval of such grants.

12 Notwithstanding the provisions of any general or special law, the
13 moneys hereby appropriated shall be available for historic preserva-
14 tion and municipal park expenditures for approved historic preserva-
15 tion and municipal park projects in accordance with section 52-0901
16 of the environmental conservation law upon the issuance of a certifi-
17 cate of approval of availability by the director of the division of
18 the budget.

19 The state comptroller shall at the commencement of each month certify
20 to the director of the division of the budget, the commissioner of
21 the office of parks, recreation and historic preservation, the
22 chairman of the senate finance committee, and the chairman of the
23 assembly ways and means committee the amounts disbursed from this
24 appropriation for Historic Preservation and Municipal Park Disburse-
25 ments for the month preceding such certification (49EQ8907)
26 30,000,000 (re. \$196,000)
27

28 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
29 section 3, of the laws of 1989:

30 For payment of the state share of the costs of historic preservation,
31 municipal park, and urban cultural park projects in accordance with
32 the provisions of title 9 of article 52 of the environmental conser-
33 vation law, for projects, included in the following schedule,
34 including costs incidental and appurtenant thereto, hereinafter
35 referred to as "Historic Preservation, Municipal Park and Urban
36 Cultural Park Disbursements." The commissioner shall submit to the
37 chairmen of the senate finance committee and the assembly ways and
38 means committee a list of proposed grants and the amounts thereof
39 not less than 14 days prior to approval of such grants.

40 Notwithstanding the provisions of any general or special law, the
41 moneys hereby appropriated shall be available for historic preserva-
42 tion, municipal park, and urban cultural park expenditures for
43 approved historic preservation, municipal park, and urban cultural
44 park projects in accordance with section 52-0901 of the environ-
45 mental conservation law upon the issuance of a certificate of
46 approval of availability by the director of the division of the
47 budget.

48 The state comptroller, shall at the commencement of each month certify
49 to the director of the division of the budget, the commissioner of
50 the office of parks, recreation and historic preservation, the
51 chairman of the senate finance committee, and the chairman of the
52 assembly ways and means committee the amounts disbursed from this
53 appropriation for Historic Preservation, Municipal Park and Urban
54 Cultural Park Disbursements for the month preceding such certif-
55 ication (49EQ8807) 35,000,000 (re. \$604,000)
56

57 By chapter 54, section 1, of the laws of 1987:

58 For payment of the state share of the costs of historic preservation,
59 municipal parks and urban cultural park projects in accordance with
60 the provisions of title nine of article fifty-two of the environ-
61 mental conservation law, for projects, included in the following
62 schedule, including costs incidental and appurtenant thereto, here-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 inafter referred to as "Historic Preservation, Municipal Park and
 2 Urban Cultural Parks Disbursements." The commissioner shall submit
 3 to the chairmen of the senate finance committee and the assembly
 4 ways and means committee a list of proposed grants and the amounts
 5 thereof not less than fourteen days prior to approval of such
 6 grants.
 7 Notwithstanding the provisions of any general or special law, the
 8 moneys hereby appropriated shall be available for historic preserva-
 9 tion, municipal park and urban cultural park expenditures for
 10 approved historic preservation, municipal park and urban cultural
 11 park projects in accordance with section 52-0901 of the environ-
 12 mental conservation law upon the issuance of a certificate of
 13 approval of availability by the director of the division of the
 14 budget.
 15 The state comptroller, shall at the commencement of each month certify
 16 to the director of the division of the budget, the commissioner of
 17 environmental conservation, the chairman of the senate finance
 18 committee, and the chairman of the assembly ways and means committee
 19 the amounts disbursed from this appropriation for Historic Preserva-
 20 tion, Municipal Park and Urban Cultural Park Disbursements for the
 21 month preceding such certification (49EQ8707)
 22 30,000,000 (re. \$1,007,000)
 23
 24 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)
 25
 26 Capital Projects Funds - Other
 27 Parks and Recreation Land Acquisition Bond Fund
 28 New Facilities Purpose
 29
 30 By chapter 491, section 7, of the laws of 1963, and chapter 523, section
 31 3, of the laws of 1960, and as amended by chapter 55, section 1, of
 32 the laws of 1996, for:
 33 Acquisition of lands for the purposes, in the manner and to the extent
 34 specified in the park recreation land act as amended (01377107)
 35 (re. \$752,000)
 36

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	78,528,000
	-----	-----
All Funds	0	78,528,000
	=====	=====
CANAL DEVELOPMENT PROGRAM (CCP)		
Capital Projects Funds - Other		
New York State Canal System Development Fund		
Canals and Waterways Purpose		
By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,		
section 1, of the laws of 2016:		
For the maintenance, construction, reconstruction, development or		
promotion of the New York State Canal System in accordance with the		
provisions of section 92-u of the state finance law including the		
payment of liabilities incurred prior to April 1, 2014 (95011416) ..		
2,000,000 (re. \$2,000,000)		
By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,		
section 1, of the laws of 2016:		
For the maintenance, construction, reconstruction, development or		
promotion of the New York State Canal System in accordance with the		
provisions of section 92-u of the state finance law including the		
payment of liabilities incurred prior to April 1, 2013 (95011316) ..		
2,000,000 (re. \$2,000,000)		
By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,		
section 1, of the laws of 2016:		
For the maintenance, construction, reconstruction, development or		
promotion of the New York State Canal System in accordance with the		
provisions of section 92-u of the state finance law including the		
payment of liabilities incurred prior to April 1, 2012 (95011216) ..		
2,000,000 (re. \$328,000)		
EMPIRE STATE TRAIL (CCP)		
Capital Projects Funds - Other		
Capital Projects Fund		
Environment and Recreation Purpose		
By chapter 54, section 1, of the laws of 2017:		
For the costs and expenses, including personal services, nonpersonal		
services, fringe benefits and indirect costs of projects related to		
improvements, alterations, rehabilitation and completion of the		
Empire State Trail network in the hudson river valley, champlain		
valley and along the erie canal, including the payment of		
liabilities incurred prior to April 1, 2017. All or a portion of the		
funds appropriated herein may be suballocated or transferred to any		
department, agency or public authority (95ET17ER)		
77,000,000 (re. \$74,200,000)		

DEPARTMENT OF STATE

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	100,000,000	109,674,000
	-----	-----
All Funds	100,000,000	109,674,000
	=====	=====
DOWNTOWN REVITALIZATION (CCP)		100,000,000

Capital Projects Funds - Other		
Capital Projects Fund		
Economic Development Purpose		
For services and expenses, loans, grants, and costs associated with program adminis- tration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:		
For payments related to a downtown revitali- zation program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic develop- ment, transportation, and community projects, including those designed to increase the property tax base (19001809).	100,000,000	

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 DOWNTOWN REVITALIZATION (CCP)

2
3 Capital Projects Funds - Other
4 Dedicated Infrastructure Investment Fund
5 Infrastructure Investment Account
6 [Special Infrastructure] Economic Development Purpose
7

8 The appropriation made by chapter 54, section 1, of the laws of 2017, to
9 the New York state special infrastructure account, New York state
10 special infrastructure account (CCP), special infrastructure
11 purpose, is hereby transferred and reappropriated to the department
12 of state, downtown revitalization (CCP), economic development
13 purpose, and is amended to read:

14 For services and expenses, loans, grants, and costs associated with
15 program administration, of projects and purposes authorized by
16 section 93-b of the state finance law to receive funding from the
17 dedicated infrastructure investment fund - infrastructure investment
18 account, including the payment of liabilities incurred prior to
19 April 1, 2017 [; provided however, that loans or grants under this
20 appropriation to a private corporation, association or enterprise
21 shall only be made or given by a public corporation or authority].
22 All or a portion of the funds appropriated hereby may be
23 suballocated or transferred to any department, agency, or public
24 authority, according to the following:

25 For payments related to a downtown revitalization program designed and
26 executed by the department of state and the division of housing and
27 community renewal for transformative housing, economic development,
28 transportation, and community projects, including those designed to
29 increase the property tax base [(93SI17SP)] (19011709)
30 100,000,000 (re. \$100,000,000)
31

32 MAINTENANCE AND REPAIR (CCP)

33
34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Preservation of Facilities Purpose
37

38 By chapter 54, section 1, of the laws of 2017:

39 For services and expenses, maintenance, including building repairs,
40 pursuant to an application made to the cemetery board under
41 paragraph (h) of section 1507 of the not-for-profit corporation law
42 by the towns of Ellenburg and Plattsburgh (19CR1703)
43 2,000,000 (re. \$2,000,000)
44

45 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

46
47 Capital Projects Funds - Other
48 Hazardous Waste Remedial Fund
49 Hazardous Waste Remediation Oversight and Assistance Account
50 Hazardous Waste Purpose
51

52 By chapter 54, section 1, of the laws of 2013:

53 For the following purposes: non-bondable services and expenses associ-
54 ated with the brownfield cleanup and hazardous waste remediation
55 projects; grants authorized pursuant to section 970-r of the general
56 municipal law; and, suballocation to other state departments and
57 agencies; and for other brownfield site cleanup hazardous waste
58 purposes (191313F7) ... 10,000,000 (re. \$6,970,000)
59

60 By chapter 55, section 1, of the laws of 2010:

61 For the following purposes: non-bondable services and expenses associ-
62 ated with the brownfield cleanup and hazardous waste remediation

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 projects; grants authorized pursuant to section 970-r of the general
2 municipal law; and, suballocation to other state departments and
3 agencies; and for other brownfield site cleanup hazardous waste
4 purposes (19BA10F7) ... 2,750,000 (re. \$560,000)
5
6 By chapter 55, section 1, of the laws of 2009:
7 For the following purposes: non-bondable services and expenses associ-
8 ated with the brownfield cleanup and hazardous waste remediation
9 projects; grants authorized pursuant to section 970-r of the general
10 municipal law; and, suballocation to other state departments and
11 agencies; and for other brownfield site cleanup hazardous waste
12 purposes (19BA09F7) ... 2,750,000 (re. \$144,000)
13

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Fund - Other	116,500,000	84,818,000
	-----	-----
All Funds	116,500,000	84,818,000
	=====	=====
FACILITIES MAINTENANCE AND OPERATIONS (CCP)		8,000,000

Capital Projects Funds - Other		
Capital Projects Fund		
Maintenance and Operations Purpose		
For the maintenance and operation of various		
facilities and systems including personal		
services, fringe benefits and indirect		
costs. Notwithstanding any other law to		
the contrary, all or a portion of the		
funds appropriated herein may be suballo-		
cated or transferred to any department,		
agency, or public authority (06FM18MO) ...	8,000,000	
LAW ENFORCEMENT (CCP)		60,000,000

Capital Projects Funds - Other		
Miscellaneous Capital Projects Fund		
DSP Capital Equitable Sharing Agreement - Justice Account		
Program Improvement or Program Change Purpose		
For moneys to the division of state police		
for the justice department federal		
equitable sharing agreement to be used for		
law enforcement purposes distributed		
pursuant to a plan prepared by		
superintendent of the division of state		
police and approved by the director of the		
budget.		
Notwithstanding any provision of law to the		
contrary, upon approval of the director of		
the budget, the funding appropriated		
herein may be suballocated, interchanged,		
or transferred and may be used for the		
payment of prior year liabilities		
(06JU1808)	30,000,000	
Capital Projects Funds - Other		
Miscellaneous Capital Projects Fund		
DSP Capital Equitable Sharing Agreement - Treasury Account		
Program Improvement or Program Change Purpose		
For moneys to the division of state police		
for the treasury department federal		
equitable sharing agreement to be used for		
law enforcement purposes distributed		

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2018-19

1 pursuant to a plan prepared by
 2 superintendent of the division of state
 3 police and approved by the director of the
 4 budget.
 5 Notwithstanding any provision of law to the
 6 contrary, upon approval of the director of
 7 the budget, the funding appropriated
 8 herein may be suballocated, interchanged,
 9 or transferred and may be used for the
 10 payment of prior year liabilities
 11 (06TR1808) 30,000,000
 12
 13 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .. 48,500,000
 14 -----
 15
 16 Capital Projects Funds - Other
 17 Capital Projects Fund
 18 Health and Safety Purpose
 19
 20 Alterations and improvements for health and
 21 safety including liabilities incurred
 22 prior to April 1, 2018 (06HS1801) 2,000,000
 23
 24 Capital Projects Funds - Other
 25 Capital Projects Fund
 26 Preservation of Facilities Purpose
 27
 28 Alterations and improvements for the preser-
 29 vation of facilities and the replacement,
 30 maintenance and repair of equipment and
 31 equipment parts including liabilities
 32 incurred prior to April 1, 2018 (06PF1803) 40,500,000
 33
 34 Capital Projects Funds - Other
 35 Capital Projects Fund
 36 Program Improvements Purpose
 37
 38 For services and expenses associated with
 39 the design, construction and renovation of
 40 evidence storage facilities at troop head-
 41 quarters, including but not limited to the
 42 costs of studies, appraisals, surveys,
 43 preparation of plans, design,
 44 construction, equipment, and renovations
 45 including liabilities incurred prior to
 46 April 1, 2018 (06EV1808) 6,000,000
 47

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 IT INITIATIVE PROGRAM (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Program Improvement or Program Change Purpose

6

7 The appropriation made by chapter 54, section 1, of the laws of 2014, as
 8 amended by chapter 54, section 1, of the laws of 2017, is hereby
 9 amended and reappropriated to read:

10 For services and expenses related to the development of a records
 11 management system. Funds appropriated herein may be suballocated to
 12 the office of information technology services to achieve this
 13 purpose[. The division of criminal justice services, after
 14 consultation with the division of state police and the office of
 15 information technology, shall submit a plan to the legislative
 16 leaders setting forth the plan to develop such a records management
 17 system and assessing any privacy and security implications, and no
 18 expenditures may be made from this appropriation until the plan has
 19 been approved by the legislative leaders] (06SC1408)
 20 10,000,000 (re. \$10,000,000)

21

22 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

23

24 Capital Projects Funds - Other

25 Capital Projects Fund

26 Health and Safety Purpose

27

28 By chapter 54, section 1, of the laws of 2017:

29 Alterations and improvements for health and safety including
 30 liabilities incurred prior to April 1, 2017 (06HS1701)
 31 2,000,000 (re. \$2,000,000)

32

33 By chapter 55, section 1, of the laws of 2016:

34 Alterations and improvements for health and safety including liabil-
 35 ities incurred prior to April 1, 2016 (06HS1601)
 36 2,000,000 (re. \$1,326,000)

37

38 By chapter 54, section 1, of the laws of 2015:

39 Alterations and improvements for health and safety including liabil-
 40 ities incurred prior to April 1, 2015 (06HS1501)
 41 2,000,000 (re. \$1,368,000)

42

43 By chapter 54, section 1, of the laws of 2013:

44 Alterations and improvements for health and safety including liabil-
 45 ities incurred prior to April 1, 2013 (06HS1301)
 46 2,000,000 (re. \$1,300,000)

47

48 By chapter 54, section 1, of the laws of 2011:

49 Alterations and improvements for health and safety including liabil-
 50 ities incurred prior to April 1, 2011 (06HS1101)
 51 2,000,000 (re. \$429,000)

52

53 By chapter 50, section 1, of the laws of 2010:

54 Alterations and improvements for health and safety including liabil-
 55 ities incurred prior to April 1, 2010 (06HS1001)
 56 2,000,000 (re. \$496,000)

57

58 Capital Projects Funds - Other

59 Capital Projects Fund

60 Preservation of Facilities Purpose

61

62

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2017:
2 Alterations and improvements for the preservation of facilities and
3 the replacement, maintenance and repair of equipment and equipment
4 parts including liabilities incurred prior to April 1, 2017
5 (06PF1703) ... 35,500,000 (re. \$30,468,000)
6
7 By chapter 55, section 1, of the laws of 2016:
8 Alterations and improvements for the preservation of facilities and
9 replacement of equipment including liabilities incurred prior to
10 April 1, 2016 (06PF1603) ... 23,500,000 (re. \$7,849,000)
11
12 By chapter 54, section 1, of the laws of 2015:
13 Alterations and improvements for the preservation of facilities and
14 replacement of equipment including liabilities incurred prior to
15 April 1, 2015 (06PF1503) ... 23,500,000 (re. \$753,000)
16
17 By chapter 54, section 1, of the laws of 2013:
18 Alterations and improvements for the preservation of facilities and
19 equipment including liabilities incurred prior to April 1, 2013
20 (06PF1303) ... 3,500,000 (re. \$352,000)
21
22 By chapter 54, section 1, of the laws of 2011:
23 Alterations and improvements for the preservation of facilities and
24 equipment including liabilities incurred prior to April 1, 2011
25 (06PF1103) ... 3,500,000 (re. \$501,000)
26
27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Program Improvements Purpose
30
31 By chapter 54, section 1, of the laws of 2017:
32 For services and expenses associated with the design, construction and
33 renovation of evidence storage facilities at troop headquarters,
34 including but not limited to the costs of studies, appraisals,
35 surveys, preparation of plans, design, construction, equipment,
36 and renovations including liabilities incurred prior to April 1,
37 2017 (06EV1708) ... 6,000,000 (re. \$6,000,000)
38
39 By chapter 55, section 1, of the laws of 2016:
40 For services and expenses associated with the design and construction
41 of evidence storage facilities at troop headquarters, including but
42 not limited to the costs of studies, appraisals, surveys, prepara-
43 tion of plans, design, construction, equipment, and renovations
44 including liabilities incurred prior to April 1, 2016 (06EV1608) ...
45 6,000,000 (re. \$6,000,000)
46
47 By chapter 54, section 1, of the laws of 2015:
48 For services and expenses associated with the design and construction
49 of evidence storage facilities at troop headquarters, including but
50 not limited to the costs of studies, appraisals, surveys, prepara-
51 tion of plans, design, construction, equipment, and renovations
52 including liabilities incurred prior to April 1, 2015 (06EV1508) ...
53 6,000,000 (re. \$3,048,000)
54
55 By chapter 54, section 1, of the laws of 2014:
56 For services and expenses associated with the design and construction
57 of evidence storage facilities at troop headquarters, including but
58 not limited to the costs of studies, appraisals, surveys, prepara-
59 tion of plans, design, construction, equipment, and renovations
60 including liabilities incurred prior to April 1, 2014 (06EV1408) ...
61 6,000,000 (re. \$6,000,000)
62

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2012:
2 For services and expenses associated with the design and construction
3 of evidence storage facilities at Troop Headquarters, including but
4 not limited to the costs of studies, appraisals, surveys, prepara-
5 tion of plans, design, construction, equipment, and renovations
6 including liabilities incurred prior to April 1, 2012 (06EV1208) ...
7 6,000,000 (re. \$1,147,000)
8
9 NEW FACILITIES (CCP)
10
11 Capital Projects Funds - Other
12 Capital Projects Fund
13 New Facilities Purpose
14
15 By chapter 54, section 1, of the laws of 2013:
16 For services and expenses related to the development of a Troop L
17 facility, including but not limited to the costs of property acqui-
18 sition, studies, appraisals, surveys, preparation of plans, design,
19 construction, equipment, and environmental impact statements
20 (06NF1307) ... 7,000,000 (re. \$4,571,000)
21
22 By chapter 50, section 1, of the laws of 2006:
23 For services and expenses related to the development of a Troop L
24 facility, including but not limited to the costs of property acqui-
25 sition, studies, appraisals, surveys, preparation of plans, design,
26 construction, equipment, and environmental impact statements
27 (06NF0607) ... 4,000,000 (re. \$1,210,000)
28

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	981,628,000	3,360,956,000
8 All Funds	981,628,000	3,360,956,000
	=====	=====
12 FACILITIES MAINTENANCE AND OPERATIONS (CCP)		162,000,000
13		-----
15 Capital Projects Funds - Other		
16 Capital Projects Fund		
17 Maintenance and Operations Purpose		
18		
19 For the maintenance and operation of various		
20 facilities and systems including personal		
21 services, fringe benefits and indirect		
22 costs. Notwithstanding any other law to		
23 the contrary, all or a portion of the		
24 funds appropriated herein may be suballo-		
25 cated or transferred to any department,		
26 agency, or public authority (28FM18MO) ...	162,000,000	
27		
28 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)		605,864,000
29		-----
30		
31 Capital Projects Funds - Other		
32 Capital Projects Fund		
33 Preservation of Facilities Purpose		
34		
35 For services and expenses related to alter-		
36 ations and improvements to existing facil-		
37 ities for capital maintenance, including		
38 but not limited to capital design,		
39 construction, reconstruction, rehabili-		
40 tation, in-kind replacement of accessory		
41 and support structures as well as		
42 equipment; for health and safety,		
43 preservation of facilities, program		
44 improvement or program change,		
45 environmental protection, energy conserva-		
46 tion, accreditation, facilities for the		
47 physically disabled, preventative mainte-		
48 nance and related projects, including		
49 costs incurred prior to April 1, 2018 and		
50 subject to a plan developed and submitted		
51 annually by the state university of New		
52 York and approved by the director of the		
53 budget, and which may include, but not be		
54 limited to, projects in the following		
55 schedule (28F11803)	350,000,000	
56		
57		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2018-19

PROJECT	AMOUNT

	(thousands of dollars)
Albany	
Campus-wide maintenance projects	9,685
Alfred Ceramics	
Campus-wide maintenance projects	857
Alfred State	
Campus-wide maintenance projects	2,358
Binghamton	
Campus-wide maintenance projects	10,762
Brockport	
Campus-wide maintenance projects	5,521
Brooklyn Health Science Center (HSC)	
Campus-wide maintenance projects	3,681
Buffalo College	
Campus-wide maintenance projects	6,476
Buffalo University	
Campus-wide maintenance projects	18,002
Canton	
Campus-wide maintenance projects	1,827
Cobleskill	
Campus-wide maintenance projects	1,927
Cornell	
Campus-wide maintenance projects	9,924
Cortland	
Campus-wide maintenance projects	4,799
Delhi	
Campus-wide maintenance projects	1,849
Empire State	
Campus-wide maintenance projects	411
Environmental Science and Forestry	
Campus-wide maintenance projects	2,423
Farmingdale	
Campus-wide maintenance projects	4,999
Fredonia	
Campus-wide maintenance projects	3,763
Geneseo	
Campus-wide maintenance projects	3,571
Maritime	
Campus-wide maintenance projects	1,809
Morrisville	
Campus-wide maintenance projects	2,316
New Paltz	
Campus-wide maintenance projects	4,898
Old Westbury	
Campus-wide maintenance projects	2,521
Oneonta	
Campus-wide maintenance projects	4,016
Optometry	
Campus-wide maintenance projects	901
Oswego	
Campus-wide maintenance projects	5,760
Plattsburgh	
Campus-wide maintenance projects	3,756
Potsdam	
Campus-wide maintenance projects	3,896
Purchase	
Campus-wide maintenance projects	4,183

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2018-19

1	State Univ Plaza	
2	Campus-wide maintenance projects	1,479
3	Stony Brook, incl Health Science Center	
4	(HSC) and Long Island State Veterans Home:	
5	Campus-wide maintenance projects	21,315
6	Syracuse Health Science Center (HSC)	
7	Campus-wide maintenance projects	2,676
8	SUNY Polytechnic	
9	Campus-wide maintenance projects	1,039
10	University-wide Alterations and Improvements	
11	Maintenance undistributed	
12	For priority capital maintenance or capi-	
13	tal improvement projects to support the	
14	preservation of facilities	196,600
15		-----
16	Total	350,000
17		=====
18		
19	For services and expenses of SUNY hospitals	
20	for alterations, improvements, services	
21	and expenses, and new facilities, includ-	
22	ing costs incurred prior to April 1, 2018	
23	subject to a plan developed by the state	
24	university and approved by the director of	
25	the budget (28FI1803)	100,000,000
26		

27	Project Schedule	
28	PROJECT	AMOUNT
29	-----	
30		(thousands of dollars)
31	Upstate University Hospital	50,000
32	For university-wide projects	
33	Stony Brook University Hospital	50,000
34	For university-wide projects	
35		-----
36	Total	100,000
37		=====
38		

39	For services and expenses of SUNY hospitals	
40	for alterations, improvements, services	
41	and expenses, and new facilities, includ-	
42	ing costs incurred prior to April 1, 2018	
43	subject to a plan developed by the state	
44	university and approved by the director of	
45	the budget (28FJ1803)	77,300,000
46		

47	Project Schedule	
48	PROJECT	AMOUNT
49	-----	
50		(thousands of dollars)
51	Upstate University Hospital	40,800
52	For university-wide projects	
53	Stony Brook University Hospital	36,500
54	For university-wide projects	
55		-----
56	Total	77,300
57		=====
58		

59	For services and expenses of SUNY hospitals	
60	for alterations, improvements, services	
61	and expenses, and new facilities, includ-	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2018-19

1	ing costs incurred prior to April 1, 2018	
2	subject to a plan developed by the state	
3	university and approved by the director of	
4	the budget (28FK1803)	78,564,000
5		
6	PROJECT ADMINISTRATION (CCP)	25,098,000
7		-----
8		
9	Capital Projects Funds - Other	
10	Capital Projects Fund	
11	Administration Purpose	
12		
13	For payment to the state university	
14	construction fund, for services and	
15	expenses of the state university	
16	construction fund including payments for	
17	personal service, fringe benefits charges,	
18	supplies and materials, contractual	
19	services, equipment, travel expenses,	
20	indirect costs and liabilities incurred	
21	prior to April 1, 2018 (28SF1850)	25,098,000
22		
23	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)	100,000,000
24		-----
25		
26	Capital Projects Funds - Other	
27	State University Capital Projects Fund	
28	Preservation of Facilities Purpose	
29		
30	Alterations and improvements for projects	
31	university-wide including, services and	
32	expenses, new facilities, and projects	
33	approved pursuant to the NY-SUNY 2020	
34	challenge grant program, which may include	
35	revenue transfers from various external	
36	revenue sources and the payment of liabil-	
37	ities prior to April 1, 2018 (28C11803) ..	100,000,000
38		
39	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) .	50,000,000
40		-----
41		
42	Capital Projects Funds - Other	
43	State University Residence Hall Rehabilitation Fund	
44	Preservation of Facilities Purpose	
45		
46	Alterations and improvements for residence	
47	hall rehabilitation projects and for resi-	
48	dence hall renovations including services	
49	and expenses, to be financed by a transfer	
50	from the debt service fund state universi-	
51	ty dormitory income fund or other external	
52	revenue sources subject to a plan devel-	
53	oped by the state university and approved	
54	by the director of the budget. Notwith-	
55	standing any other law to the contrary,	
56	all or a portion of the amounts hereby	
57	appropriated may be transferred or subal-	
58	located to the dormitory authority and/or	
59	the state university of New York for such	
60	purpose (28D31803)	50,000,000
61		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 38,666,000
5 -----

6
7 Capital Projects Funds - Other
8 Capital Projects Fund
9 Program Improvement or Program Change Purpose
10
11

12 For services and expenses for the state
13 share of financial assistance to community
14 colleges for alterations and improvements
15 to various facilities including service
16 contracts, memoranda of understanding,
17 capital design, construction, acquisition,
18 reconstruction, rehabilitation, equipment
19 and personal service costs; for health and
20 safety, preservation of facilities, tech-
21 nology upgrades, new facilities, program
22 improvements or program changes, environ-
23 mental protection, energy conservation,
24 accreditation, facilities for the phys-
25 ically disabled, and related projects,
26 including costs incurred prior to April 1,
27 2018, subject to a plan submitted by the
28 state university and approved by the
29 director of the budget, and which may
30 include, but not be limited to, projects
31 in the following schedule. Notwithstanding
32 any other law to the contrary, all or a
33 portion of the amounts hereby appropriated
34 may be suballocated or transferred to the
35 state university construction fund or the
36 dormitory authority of the state of New
37 York for such purposes (28CC1808) 38,666,000
38

Project Schedule

	ESTIMATED TOTAL SHARE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Adirondack Community College		
Campus wide improvements	798	399
Furniture Fixtures and		
Equipment Culinary Center	300	150
Columbia-Greene Community College		
Renovations and Improvements	20,000	10,000
Classroom Upgrades	300	150
Corning Community College		
Critical Maintenance Items	500	250
Dutchess County Community College		
Facility Master Planning	500	250
Fire Alarm Upgrade	824	412
Erie Community College		
Building Infrastructure		
Improvements/Renovations	1,000	500
College-wide Sitework	800	400
Code Compliance Upgrades	600	300

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2018-19

1	Roof Replacement and Water-		
2	proofing	2,000	1,000
3	Mechanical, Electrical and		
4	Plumbing Improvements	1,000	500
5	College-wide Preservation	600	300
6	Fashion Institute of Technology		
7	Energy Savings and Refurbishment		
8	Projects	7,372	3,686
9	Classroom Renovations	300	150
10	College Bookstore Ph 1	1,328	664
11	Finger Lakes Community College		
12	Parking and Utility Upgrades	750	375
13	Athletic Fields Renovation	5,000	2,500
14	Critical Maintenance Items	1,000	500
15	Herkimer County Community College		
16	Bookstore/Library Renovations	300	150
17	Roofs: RMCC/Tech Centers	1,500	750
18	Stadium Turf Replacement	700	350
19	Hudson Valley Community College		
20	Center: Manufacturing Skills	11,600	5,800
21	Update Mechancial Systems	1,022	511
22	Jamestown Community College		
23	Critical Maintenance	1,000	500
24	Mohawk Valley Community College		
25	Data/WiFi Infrastructure	200	100
26	Athletic Field Revitalization	500	250
27	Science/Tech Building Expansion ..	450	225
28	ACC Basement Flooding Mitigation..	250	125
29	Monroe Community College		
30	Renovate Science Labs	3,856	1,928
31	North Country Community College		
32	Maintenance Upgrades	310	155
33	Dining Services Upgrades	200	100
34	Orange County Community College		
35	Horton Hall Site Repairs	350	175
36	Pumps and Motors Replacement	300	150
37	Campus Wayfinding	260	130
38	Instructional Equipment	500	250
39	Kaplan Facade Repair	60	30
40	Schenectady Community College		
41	Elston Hall Exterior Renovations..	350	175
42	Begley Learning Commons Ph 1	672	336
43	Campus Safety Office Relocation ..	142	71
44	Campus Wayfinding	178	89
45	Suffolk County Community College		
46	Infrastructure Improvements Ph II.	5,150	2,575
47	SUNY Sullivan		
48	Facility Master Planning	200	100
49	Westchester Community College		
50	Site Improvement/Upgrade Ph II ...	750	375
51	Technology Upgrades On-Campus		
52	Cycle 2 Ph I	1,236	618
53	Technology Upgrades Off-Campus		
54	Cycle 2 Ph I	100	50
55	Facility Master Planning	224	112
56		-----	-----
57	Total	77,332	38,666
58		=====	=====
59			

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Administration Purpose

6

7 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
8 section 3, of the laws of 2016:

9 Advance for campus core component projects including services and
10 expenses for alterations and improvements to various facilities,
11 capital design including the cost of services provided by private
12 firms, including but not limited to the preparation of designs,
13 plans, specifications and estimates; underground utilities; acquisi-
14 tion of property and operation of parking facilities; construction,
15 reconstruction and rehabilitation; construction management and
16 supervision; appraisals, surveys, testing and environmental impact
17 statements; equipment costs; and the payment of liabilities incurred
18 prior to April 1, 1998 (28F898C1)
19 947,326,000 (re. \$4,553,000)

20 Advance for campus technology/campus development component projects
21 including services and expenses for alterations and improvements to
22 various facilities, capital design including the cost of services
23 provided by private firms, including but not limited to the prepara-
24 tion of designs, plans, specifications and estimates; underground
25 utilities; acquisition of property; construction, reconstruction and
26 rehabilitation; construction management and supervision; appraisals,
27 surveys, testing and environmental impact statements; equipment
28 costs; including not more than \$8,467,000 for design, construction
29 and development of a health and wellness center at Alfred Ceramics,
30 provided, however that any previous allocation from this appropri-
31 ation for the center for ceramic education at Alfred Ceramics shall
32 be deemed repealed and the payment of liabilities incurred prior to
33 April 1, 1998 (28F698C1) 187,038,000 (re. \$2,911,000)

34 Advance for systemwide component projects including services and
35 expenses for alterations and improvements to various facilities,
36 capital design including the cost of services provided by private
37 firms, including but not limited to the preparation of designs,
38 plans, specifications and estimates; underground utilities; acquisi-
39 tion of property and operation of parking facilities; construction,
40 reconstruction and rehabilitation; construction management and
41 supervision; appraisals, surveys, testing and environmental impact
42 statements; equipment costs; and the payment of liabilities incurred
43 prior to April 1, 1998 (28F498C1)
44 73,125,000 (re. \$1,744,000)

45 Advance for campus improvement/quality of life component projects
46 including services and expenses for alterations and improvements to
47 various facilities, capital design including the cost of services
48 provided by private firms, including but not limited to the prepara-
49 tion of designs, plans, specifications and estimates; underground
50 utilities; acquisition of property; construction, reconstruction and
51 rehabilitation; construction management and supervision; appraisals,
52 surveys, testing and environmental impact statements; equipment
53 costs for state university educational facility projects; and the
54 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
55 45,120,000 (re. \$1,726,000)

56 Advance for the hospital facility program including services and
57 expenses for alterations and improvements to various facilities,
58 capital design including the cost of services provided by private
59 firms, including but not limited to the preparation of designs,
60 plans, specifications and estimates; underground utilities; acquisi-
61 tion of property and operation of parking facilities; construction,

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 reconstruction and rehabilitation; construction management and
2 supervision; appraisals, surveys, testing and environmental impact
3 statements; equipment costs; and the payment of liabilities incurred
4 prior to April 1, 1998 (28F198C1)
5 75,000,000 (re. \$547,000)

6
7 Capital Projects Funds - Other

8 Capital Projects Fund

9 Program Improvement or Program Change Purpose

10
11 The appropriation made by chapter 54, section 1, of the laws of 2017, to
12 the preservation of facilities purpose, is hereby transferred and
13 reappropriated to the program improvement or program change purpose:
14 For services and expenses of SUNY hospitals for alterations,
15 improvements, services and expenses, and new facilities, including
16 costs incurred prior to April 1, 2017 subject to a plan developed by
17 the state university and approved by the director of the budget
18 (28FI1708) ... 100,000,000 (re. \$100,000,000)

19
20 Project Schedule

21 PROJECT	21 AMOUNT
22 -----	22 -----
23 (thousands of dollars)	
24 Upstate University Hospital	50,000
25 For university-wide projects	
26 Stony Brook University Hospital	50,000
27 For university-wide projects	
28 -----	
29 Total	100,000
30 =====	

31
32 The appropriation made by chapter 55, section 1, of the laws of 2016, as
33 amended by chapter 53, section 3, of the laws of 2016, to the
34 preservation of facilities purpose, is hereby transferred and
35 reappropriated to the program improvement or program change purpose:
36 For services and expenses of upstate university hospital capital
37 projects and facilities. Moneys from this appropriation shall be
38 made available only as matching funds up to an equal amount of funds
39 awarded to upstate university hospital through the capital restruc-
40 turing financing program pursuant to section 2825 of the public
41 health law, including costs incurred prior to April 1, 2016
42 (28FH1608) ... 75,000,000 (re. \$75,000,000)

43 For services and expenses of SUNY hospitals for alterations, improve-
44 ments, services and expenses, and new facilities, including costs
45 incurred prior to April 1, 2016 subject to a plan developed by the
46 state university and approved by the director of the budget
47 (28FI1608) ... 100,000,000 (re. \$90,803,000)

48
49 Project Schedule

50 PROJECT	50 AMOUNT
51 -----	51 -----
52 (thousands of dollars)	
53 Upstate University Hospital	50,000
54 For university-wide projects	
55 Stony Brook University Hospital	50,000
56 For university-wide projects	
57 -----	
58 Total	100,000
59 =====	

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Preservation of Facilities Purpose

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11703) ... 450,000,000 (re. \$446,906,000)

(thousands of dollars)

23	Albany		
24	Campus-wide maintenance projects	9,447	
25	Alfred Ceramics		
26	Campus-wide maintenance projects	843	
27	Alfred State		
28	Campus-wide maintenance projects	2,283	
29	Binghamton		
30	Campus-wide maintenance projects	10,604	
31	Brockport		
32	Campus-wide maintenance projects	5,708	
33	Brooklyn Health Science Center (HSC)		
34	Campus-wide maintenance projects	3,687	
35	Buffalo College		
36	Campus-wide maintenance projects	6,594	
37	Buffalo University		
38	Campus-wide maintenance projects	17,756	
39	Canton		
40	Campus-wide maintenance projects	1,771	
41	Cobleskill		
42	Campus-wide maintenance projects	1,979	
43	Cornell		
44	Campus-wide maintenance projects	9,723	
45	Cortland		
46	Campus-wide maintenance projects	4,691	
47	Delhi		
48	Campus-wide maintenance projects	1,867	
49	Empire State		
50	Campus-wide maintenance projects	405	
51	Environmental Science and Forestry		
52	Campus-wide maintenance projects	2,452	
53	Farmingdale		
54	Campus-wide maintenance projects	4,841	
55	Fredonia		
56	Campus-wide maintenance projects	3,655	
57	Geneseo		
58	Campus-wide maintenance projects	3,697	
59	Maritime		
60	Campus-wide maintenance projects	1,813	
61			

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Morrisville	
2	Campus-wide maintenance projects	2,310
3	New Paltz	
4	Campus-wide maintenance projects	4,664
5	Old Westbury	
6	Campus-wide maintenance projects	2,583
7	Oneonta	
8	Campus-wide maintenance projects	3,962
9	Optometry	
10	Campus-wide maintenance projects	895
11	Oswego	
12	Campus-wide maintenance projects	5,736
13	Plattsburgh	
14	Campus-wide maintenance projects	3,832
15	Potsdam	
16	Campus-wide maintenance projects	3,957
17	Purchase	
18	Campus-wide maintenance projects	4,289
19	State Univ Plaza	
20	Campus-wide maintenance projects	1,585
21	Stony Brook, incl Health Science Center	
22	(HSC) and Long Island State Veterans Home:	
23	Campus-wide maintenance projects	21,138
24	Syracuse Health Science Center (HSC)	
25	Campus-wide maintenance projects	3,578
26	SUNY Polytechnic	
27	Campus-wide maintenance projects	1,055
28	University-wide Alterations and Improvements	
29	Maintenance undistributed	
30	For priority capital maintenance or capi-	
31	tal improvement projects to support the	
32	preservation of facilities	296,600
33		-----
34	Total	450,000
35		=====
36		
37	For services and expenses related to alterations and improvements to	
38	various facilities including but not limited to capital design,	
39	construction, reconstruction, rehabilitation, and equipment; for	
40	health and safety, preservation of facilities, program improvement	
41	or program change, environmental protection, energy conservation,	
42	accreditation, facilities for the physically disabled, preventative	
43	maintenance and related projects, including costs incurred prior to	
44	April 1, 2017 and subject to a plan developed and submitted annually	
45	by the state university of New York and approved by the director of	
46	the budget, and which may include, but not be limited to, projects	
47	in the following schedule (28F41703)	
48	100,000,000	(re. \$99,973,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
54	Albany
55	Campus-wide projects
56	Alfred Ceramics
57	Campus-wide projects
58	Alfred State
59	Campus-wide projects
60	Binghamton
61	Campus-wide projects

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Brockport	
2	Campus-wide projects	3,721
3	Brooklyn Health Science Center (HSC)	
4	Campus-wide projects	2,403
5	Buffalo College	
6	Campus-wide projects	4,299
7	Buffalo University	
8	Campus-wide projects	11,575
9	Canton	
10	Campus-wide projects	1,155
11	Cobleskill	
12	Campus-wide projects	1,290
13	Cornell	
14	Campus-wide projects	6,338
15	Cortland	
16	Campus-wide projects	3,058
17	Delhi	
18	Campus-wide projects	1,217
19	Empire State	
20	Campus-wide projects	264
21	Environmental Science and Forestry	
22	Campus-wide projects	1,598
23	Farmingdale	
24	Campus-wide projects	3,156
25	Fredonia	
26	Campus-wide projects	2,383
27	Geneseo	
28	Campus-wide projects	2,410
29	Maritime	
30	Campus-wide projects	1,182
31	Morrisville	
32	Campus-wide projects	1,506
33	New Paltz	
34	Campus-wide projects	3,041
35	Old Westbury	
36	Campus-wide projects	1,684
37	Oneonta	
38	Campus-wide projects	2,583
39	Optometry	
40	Campus-wide projects	584
41	Oswego	
42	Campus-wide projects	3,739
43	Plattsburgh	
44	Campus-wide projects	2,498
45	Potsdam	
46	Campus-wide projects	2,580
47	Purchase	
48	Campus-wide projects	2,796
49	State Univ Plaza	
50	Campus-wide projects	1,029
51	Stony Brook, incl Health Science Center	
52	(HSC) and Long Island State Veterans Home:	
53	Campus-wide projects	13,780
54	Syracuse Health Science Center (HSC)	
55	Campus-wide projects	2,333
56	SUNY Polytechnic	
57	Campus-wide projects	688
58		-----
59	Total	100,000
60		=====
61		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
2 section 3, of the laws of 2016:
3 For services and expenses related to alterations and improvements to
4 existing facilities for capital maintenance, including but not
5 limited to services and expenses, service agreements or service
6 contracts and memoranda of understanding; for capital design includ-
7 ing the cost of services provided by private firms, including prepa-
8 ration of designs, plans, specifications and estimates; facility
9 reconstruction, rehabilitation, equipment; for health and safety
10 improvements and upgrades to preserve or enhance facility function-
11 ing; for program improvements or program change; to support improve-
12 ments in technology, research, environmental protection, energy and
13 resource conservation, and accreditation; to finance costs attribut-
14 able to executive order 88, ADA and code compliance needs, claims,
15 emergencies and remediation of environmental hazards; to ensure the
16 functionality of major building systems such as fire alarms and
17 sprinklers, electrical, mechanical, plumbing, heating/cooling
18 systems and supporting infrastructure, including underground utili-
19 ties; and to provide for facilities for the disabled and related
20 projects including costs incurred prior to April 1, 2016 subject to
21 a plan developed by the state university of New York and approved by
22 the director of the budget (28F11603)
23 200,000,000 (re. \$145,422,000)
24

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
29 Albany	
30 Campus-wide maintenance projects	9,500
31 Alfred Ceramics	
32 Campus-wide maintenance projects	800
33 Alfred State	
34 Campus-wide maintenance projects	2,300
35 Binghamton	
36 Campus-wide maintenance projects	10,600
37 Brockport	
38 Campus-wide maintenance projects	5,700
39 Brooklyn Health Science Center (HSC)	
40 Campus-wide maintenance projects	3,700
41 Buffalo College	
42 Campus-wide maintenance projects	6,700
43 Buffalo University	
44 Campus-wide maintenance projects	17,300
45 Canton	
46 Campus-wide maintenance projects	1,800
47 Cobleskill	
48 Campus-wide maintenance projects	2,100
49 Cornell	
50 Campus-wide maintenance projects	9,600
51 Cortland	
52 Campus-wide maintenance projects	4,700
53 Delhi	
54 Campus-wide maintenance projects	1,900
55 Empire State	
56 Campus-wide maintenance projects	400
57 Environmental Science and Forestry	
58 Campus-wide maintenance projects	2,500
59 Farmingdale	
60 Campus-wide maintenance projects	4,800
61	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Fredonia	
2	Campus-wide maintenance projects	3,800
3	Geneseo	
4	Campus-wide maintenance projects	3,700
5	Maritime	
6	Campus-wide maintenance projects	1,800
7	Morrisville	
8	Campus-wide maintenance projects	2,200
9	New Paltz	
10	Campus-wide maintenance projects	4,700
11	Old Westbury	
12	Campus-wide maintenance projects	2,400
13	Oneonta	
14	Campus-wide maintenance projects	4,100
15	Optometry	
16	Campus-wide maintenance projects	900
17	Oswego	
18	Campus-wide maintenance projects	6,100
19	Plattsburgh	
20	Campus-wide maintenance projects	3,900
21	Potsdam	
22	Campus-wide maintenance projects	4,000
23	Purchase	
24	Campus-wide maintenance projects	4,300
25	State Univ Plaza	
26	Campus-wide maintenance projects	1,600
27	Stony Brook, incl Health Science Center	
28	(HSC) and Long Island State Veterans Home:	
29	Campus-wide maintenance projects	21,000
30	Syracuse Health Science Center (HSC)	
31	Campus-wide maintenance projects	3,500
32	SUNY Polytechnic	
33	Campus-wide maintenance projects	1,000
34	University-wide Alterations and Improvements	
35	Maintenance undistributed	
36	For university-wide capital maintenance or	
37	capital improvement costs, including	
38	costs attributable to executive order	
39	88; ADA and code compliance claims;	
40	environmental hazards; emergencies	
41	health and safety, and energy conserva-	
42	tion needs, asbestos and PCB remedi-	
43	ation; fire alarms and sprinklers; elec-	
44	trical, mechanical, plumbing and heating	
45	and cooling system requirements and	
46	other similar university-wide needs	16,600
47	University-wide Alterations and Improvements	
48	Maintenance undistributed	
49	For priority capital maintenance or capi-	
50	tal improvement projects to support the	
51	preservation of facilities	30,000
52		-----
53	Total	200,000
54		=====

55

56 For additional services and expenses related to alterations and

57 improvements to existing facilities for capital maintenance, includ-

58 ing but not limited to services and expenses, service agreements or

59 service contracts and memoranda of understanding; for capital design

60 including the cost of services provided by private firms, including

61 preparation of designs, plans, specifications and estimates; facili-

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ty reconstruction, rehabilitation, equipment; for health and safety
2 improvements and upgrades to preserve or enhance facility function-
3 ing; for program improvements or program change; to support improve-
4 ments in technology, research, environmental protection, energy and
5 resource conservation, and accreditation; to finance costs attribut-
6 able to executive order 88, ADA and code compliance needs, claims,
7 emergencies and remediation of environmental hazards; to ensure the
8 functionality of major building systems such as fire alarms and
9 sprinklers, electrical, mechanical, plumbing, heating/cooling
10 systems and supporting infrastructure, including underground utili-
11 ties; and to provide for facilities for the disabled and related
12 projects including costs incurred prior to April 1, 2016 subject to
13 a plan developed by the state university of New York and approved by
14 the director of the budget (28F21603)
15 60,000,000 (re. \$52,874,000)

PROJECT	Project Schedule	AMOUNT

(thousands of dollars)		
21 Albany		
22 Campus-wide maintenance projects		2,800
23 Alfred Ceramics		
24 Campus-wide maintenance projects		200
25 Alfred State		
26 Campus-wide maintenance projects		700
27 Binghamton		
28 Campus-wide maintenance projects		3,100
29 Brockport		
30 Campus-wide maintenance projects		1,700
31 Brooklyn Health Science Center (HSC)		
32 Campus-wide maintenance projects		1,100
33 Buffalo College		
34 Campus-wide maintenance projects		2,000
35 Buffalo University		
36 Campus-wide maintenance projects		5,100
37 Canton		
38 Campus-wide maintenance projects		500
39 Cobleskill		
40 Campus-wide maintenance projects		600
41 Cornell		
42 Campus-wide maintenance projects		2,800
43 Cortland		
44 Campus-wide maintenance projects		1,400
45 Delhi		
46 Campus-wide maintenance projects		600
47 Empire State		
48 Campus-wide maintenance projects		100
49 Environmental Science and Forestry		
50 Campus-wide maintenance projects		700
51 Farmingdale		
52 Campus-wide maintenance projects		1,400
53 Fredonia		
54 Campus-wide maintenance projects		1,100
55 Geneseo		
56 Campus-wide maintenance projects		1,100
57 Maritime		
58 Campus-wide maintenance projects		500
59 Morrisville		
60 Campus-wide maintenance projects		700
61		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	New Paltz	
2	Campus-wide maintenance projects	1,400
3	Old Westbury	
4	Campus-wide maintenance projects	700
5	Oneonta	
6	Campus-wide maintenance projects	1,200
7	Optometry	
8	Campus-wide maintenance projects	300
9	Oswego	
10	Campus-wide maintenance projects	1,800
11	Plattsburgh	
12	Campus-wide maintenance projects	1,200
13	Potsdam	
14	Campus-wide maintenance projects	1,200
15	Purchase	
16	Campus-wide maintenance projects	1,300
17	State Univ Plaza	
18	Campus-wide maintenance projects	500
19	Stony Brook, incl Health Science Center	
20	(HSC) and Long Island State Veterans Home:	
21	Campus-wide maintenance projects	6,200
22	Syracuse Health Science Center (HSC)	
23	Campus-wide maintenance projects	1,000
24	SUNY Polytechnic	
25	Campus-wide maintenance projects	300
26	University-wide Alterations and Improvements	
27	Maintenance undistributed	
28	For university-wide capital maintenance or	
29	capital improvement costs, including	
30	costs attributable to executive order	
31	88; ADA and code compliance claims;	
32	environmental hazards; emergencies	
33	health and safety, and energy conserva-	
34	tion needs, asbestos and PCB remedi-	
35	ation; fire alarms and sprinklers; elec-	
36	trical, mechanical, plumbing and heating	
37	and cooling system requirements and	
38	other similar university-wide needs	5,700
39	University-wide Alterations and Improvements	
40	Maintenance undistributed	
41	For priority capital maintenance or capi-	
42	tal improvement projects to support the	
43	preservation of facilities	9,000
44		-----
45	Total	60,000
46		=====

47

48 By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,

49 section 1 of part M, of the laws of 2016:

50 For additional services and expenses related to alterations and

51 improvements to various facilities for capital projects, including

52 but not limited to services and expenses, service agreements or

53 service contracts and memoranda of understanding; for capital design

54 including the cost of services provided by private firms, including

55 preparation of designs, plans, specifications and estimates; for

56 property acquisition, facility construction, reconstruction, reha-

57 bilitation, equipment; for health and safety improvements and

58 upgrades to preserve or enhance facility functioning; for program

59 improvements or program change; to support improvements in technolo-

60 gy, research, environmental protection, energy and resource conser-

61 vation, and accreditation; to finance costs attributable to execu-

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 tive order 88, ADA and code compliance needs, claims, emergencies
2 and remediation of environmental hazards; to ensure the functionali-
3 ty of major building systems such as fire alarms and sprinklers,
4 electrical, mechanical, plumbing, heating/cooling systems and
5 supporting infrastructure, including underground utilities; and to
6 provide for facilities for the disabled and related projects includ-
7 ing costs incurred prior to April 1, 2016 subject to a plan devel-
8 oped by the state university of New York and approved by the direc-
9 tor of the budget (28F31603) ... 30,000,000 (re. \$28,307,000)

PROJECT	Project Schedule	AMOUNT

(thousands of dollars)		
15 Albany		
16 Campus-wide projects		1,400
17 Alfred Ceramics		
18 Campus-wide projects		100
19 Alfred State		
20 Campus-wide projects		350
21 Binghamton		
22 Campus-wide projects		1,550
23 Brockport		
24 Campus-wide projects		850
25 Brooklyn Health Science Center (HSC)		
26 Campus-wide projects		550
27 Buffalo College		
28 Campus-wide projects		1,000
29 Buffalo University		
30 Campus-wide projects		2,550
31 Canton		
32 Campus-wide projects		250
33 Cobleskill		
34 Campus-wide projects		300
35 Cornell		
36 Campus-wide projects		1,400
37 Cortland		
38 Campus-wide projects		700
39 Delhi		
40 Campus-wide projects		300
41 Empire State		
42 Campus-wide projects		50
43 Environmental Science and Forestry		
44 Campus-wide projects		350
45 Farmingdale		
46 Campus-wide projects		700
47 Fredonia		
48 Campus-wide projects		550
49 Geneseo		
50 Campus-wide projects		550
51 Maritime		
52 Campus-wide projects		250
53 Morrisville		
54 Campus-wide projects		350
55 New Paltz		
56 Campus-wide projects		700
57 Old Westbury		
58 Campus-wide projects		350
59 Oneonta		
60 Campus-wide projects		600

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Optometry	
2	Campus-wide projects	150
3	Oswego	
4	Campus-wide projects	900
5	Plattsburgh	
6	Campus-wide projects	600
7	Potsdam	
8	Campus-wide projects	600
9	Purchase	
10	Campus-wide projects	650
11	State Univ Plaza	
12	Campus-wide projects	250
13	Stony Brook, incl Health Science Center	
14	(HSC) and Long Island State Veterans Home:	
15	Campus-wide projects	3,100
16	Syracuse Health Science Center (HSC)	
17	Campus-wide projects	500
18	SUNY Polytechnic	
19	Campus-wide projects	150
20	University-wide Alterations and Improvements	
21	Maintenance undistributed	
22	For university-wide capital project costs,	
23	including costs attributable to executive	
24	order 88; ADA and code compliance claims;	
25	environmental hazards; emergencies health	
26	and safety, and energy conservation needs,	
27	asbestos and PCB remediation; fire alarms	
28	and sprinklers; electrical, mechanical,	
29	plumbing and heating and cooling system	
30	requirements and other university-wide	
31	needs	2,850
32	University-wide Alterations and Improvements	
33	Maintenance undistributed	
34	For priority capital projects	4,500
35		-----
36	Total	30,000
37		=====

38

39 By chapter 54, section 1, of the laws of 2015:

40 For services and expenses related to alterations and improvements to

41 existing facilities for capital maintenance, including but not

42 limited to services and expenses, service agreements or service

43 contracts and memoranda of understanding; for capital design includ-

44 ing the cost of services provided by private firms, including prepa-

45 ration of designs, plans, specifications and estimates; facility

46 reconstruction, rehabilitation, equipment; for health and safety

47 improvements and upgrades to preserve or enhance facility function-

48 ing; for program improvements or program change; to support improve-

49 ments in technology, research, environmental protection, energy and

50 resource conservation, and accreditation; to finance costs attribut-

51 able to executive order 88, ADA and code compliance needs, claims,

52 emergencies and remediation of environmental hazards; to ensure the

53 functionality of major building systems such as fire alarms and

54 sprinklers, electrical, mechanical, plumbing, heating/cooling

55 systems and supporting infrastructure, including underground utili-

56 ties; and to provide for facilities for the disabled and related

57 projects including costs incurred prior to April 1, 2015 subject to

58 a plan developed by the state university of New York and approved by

59 the director of the budget (28F11503)

60 200,000,000 (re. \$108,652,000)

61

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

PROJECT	AMOUNT

(thousands of dollars)	
1 Albany	
2 Campus-wide maintenance projects	10,412
3 Alfred Ceramics	
4 Campus-wide maintenance projects	897
5 Alfred State	
6 Campus-wide maintenance projects	2,411
7 Binghamton	
8 Campus-wide maintenance projects	11,026
9 Brockport	
10 Campus-wide maintenance projects	6,054
11 Brooklyn Health Science Center (HSC)	
12 Campus-wide maintenance projects	4,007
13 Buffalo College	
14 Campus-wide maintenance projects	7,305
15 Buffalo University	
16 Campus-wide maintenance projects	18,271
17 Canton	
18 Campus-wide maintenance projects	1,949
19 Cobleskill	
20 Campus-wide maintenance projects	2,156
21 Cornell	
22 Campus-wide maintenance projects	10,294
23 Cortland	
24 Campus-wide maintenance projects	5,182
25 Delhi	
26 Campus-wide maintenance projects	1,938
27 Empire State	
28 Campus-wide maintenance projects	396
29 Environmental Science and Forestry	
30 Campus-wide maintenance projects	2,694
31 Farmingdale	
32 Campus-wide maintenance projects	5,038
33 Fredonia	
34 Campus-wide maintenance projects	4,064
35 Geneseo	
36 Campus-wide maintenance projects	3,988
37 Maritime	
38 Campus-wide maintenance projects	1,916
39 Morrisville	
40 Campus-wide maintenance projects	2,416
41 New Paltz	
42 Campus-wide maintenance projects	4,924
43 Old Westbury	
44 Campus-wide maintenance projects	2,774
45 Oneonta	
46 Campus-wide maintenance projects	4,474
47 Optometry	
48 Campus-wide maintenance projects	974
49 Oswego	
50 Campus-wide maintenance projects	6,651
51 Plattsburgh	
52 Campus-wide maintenance projects	4,101
53 Potsdam	
54 Campus-wide maintenance projects	4,228
55 Purchase	
56 Campus-wide maintenance projects	4,367
61	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	State Univ Plaza	
2	Campus-wide maintenance projects	1,683
3	Stony Brook, incl Health Science Center (HSC)	
4	Campus-wide maintenance projects	22,223
5	Syracuse Health Science Center (HSC)	
6	Campus-wide maintenance projects	3,627
7	SUNY Polytechnic	
8	Campus-wide maintenance projects	1,060
9	University-wide Alterations and Improvements	
10	Maintenance undistributed	
11	For university-wide capital maintenance or	
12	capital improvement costs, including	
13	costs attributable to executive order	
14	88; ADA and code compliance claims;	
15	environmental hazards; emergencies	
16	health and safety, and energy conserva-	
17	tion needs, asbestos and PCB remedi-	
18	ation; fire alarms and sprinklers; elec-	
19	trical, mechanical, plumbing and heating	
20	and cooling system requirements and	
21	other similar university-wide needs	16,500
22	University-wide Alterations and Improvements	
23	Maintenance undistributed	
24	For priority capital maintenance or capi-	
25	tal improvement projects to support the	
26	preservation of facilities	20,000
27		-----
28	Total	200,000
29		=====
30		
31	For services and expenses for alterations and improvements to existing	
32	facilities for capital maintenance, at Stony Brook, including the	
33	health science center (HSC), including but not limited to service	
34	agreements or service contracts and memoranda of understanding; for	
35	capital design including the cost of services provided by private	
36	firms, including preparation of designs, plans, specifications and	
37	estimates; facility reconstruction, rehabilitation, equipment; for	
38	health and safety improvements and upgrades to preserve or enhance	
39	facility functioning; for program improvements or program change; to	
40	support improvements in technology, research, environmental	
41	protection, energy and resource conservation, and accreditation; to	
42	finance costs attributable to executive order 88, ADA and code	
43	compliance needs, claims, emergencies and remediation of environ-	
44	mental hazards; to ensure the functionality of major building	
45	systems such as fire alarms and sprinklers, electrical, mechanical,	
46	plumbing, heating/cooling systems and supporting infrastructure,	
47	including underground utilities; and to provide for facilities for	
48	the disabled and related projects including costs incurred prior to	
49	April 1, 2015 (28F21503) ... 19,000,000	(re. \$3,184,000)
50		
51	By chapter 54, section 1, of the laws of 2014:	
52	Advances for alterations and improvements to existing facilities for	
53	capital critical maintenance, including but not limited to services	
54	and expenses, service agreements or service contracts and memoranda	
55	of understanding; for capital design including the cost of services	
56	provided by private firms, including preparation of designs, plans,	
57	specifications and estimates; facility reconstruction, rehabilita-	
58	tion, equipment; for health and safety improvements and upgrades	
59	to preserve or enhance facility functioning; for program improve-	
60	ments or program change; to support improvements in technology,	
61	research, environmental protection, energy and resource conserva-	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

tion, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F11403) ... 402,000,000 (re. \$124,240,000)

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus-wide critical maintenance projects	28,595
Alfred Ceramics	
Campus-wide critical maintenance projects	2,520
Alfred State	
Campus-wide critical maintenance projects	6,753
Binghamton	
Campus-wide critical maintenance projects	30,196
Brockport	
Campus-wide critical maintenance projects	17,755
Brooklyn Health Science Center (HSC)	
Campus-wide critical maintenance projects	11,273
Buffalo College	
Campus-wide critical maintenance projects	21,376
Buffalo University	
Campus-wide critical maintenance projects	61,150
Canton	
Campus-wide critical maintenance projects	5,818
Cobleskill	
Campus-wide critical maintenance projects	6,178
Cornell	
Campus-wide critical maintenance projects	29,967
Cortland	
Campus-wide critical maintenance projects	14,771
Delhi	
Campus-wide critical maintenance projects	6,083
Empire State	
Campus-wide critical maintenance projects	1,183
Environmental Science and Forestry	
Campus-wide critical maintenance projects	7,492
Farmingdale	
Campus-wide critical maintenance projects	14,524
Fredonia	
Campus-wide critical maintenance projects	12,161
Geneseo	
Campus-wide critical maintenance projects	12,120
Maritime	
Campus-wide critical maintenance projects	5,486
Morrisville	
Campus-wide critical maintenance projects	7,336
New Paltz	
Campus-wide critical maintenance projects	14,827
Old Westbury	
Campus-wide critical maintenance projects	9,465
Oneonta	
Campus-wide critical maintenance projects	12,784

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Optometry	
2	Campus-wide critical maintenance projects	2,693
3	Oswego	
4	Campus-wide critical maintenance projects	18,628
5	Plattsburgh	
6	Campus-wide critical maintenance projects	12,173
7	Potsdam	
8	Campus-wide critical maintenance projects	12,132
9	Purchase	
10	Campus-wide critical maintenance projects	15,913
11	State Univ Plaza	
12	Campus-wide critical maintenance projects	4,400
13	Stony Brook, incl Health Science Center (HSC)	
14	Campus-wide critical maintenance projects	64,659
15	Syracuse Health Science Center (HSC)	
16	Campus-wide critical maintenance projects	9,996
17	Utica-Rome	
18	Campus-wide critical maintenance projects	3,093
19	University-wide Alterations and Improvements	
20	Maintenance undistributed	
21	For university-wide capital critical main-	
22	tenance or capital improvement costs,	
23	including costs attributable to execu-	
24	tive order 88; ADA and code compliance	
25	claims; environmental hazards; emergen-	
26	cies health and safety, and energy	
27	conservation needs, asbestos and PCB	
28	remediation; fire alarms and sprinklers;	
29	electrical, mechanical, plumbing and	
30	heating and cooling system requirements	
31	and other similar university-wide needs	16,500
32	Less an amount to be allocated by the	
33	board of trustees	(98,000)
34		-----
35	Total	402,000
36		=====
37		
38	Advances for alterations and improvements to various facilities	
39	including services and expenses, service contracts, memoranda of	
40	understanding, capital design, construction, acquisition, recon-	
41	struction, rehabilitation and equipment; for health and safety,	
42	preservation of facilities, new facilities, program improvement or	
43	program change, technology, environment protection, energy conserva-	
44	tion, accreditation, facilities for the physically disabled, and	
45	related projects, including costs incurred prior to April 1, 2014,	
46	subject to an annual plan developed by the state university of New	
47	York and approved by the director of the budget (28F31403)	
48	82,000,000	(re. \$72,269,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
54	Morrisville
55	Campus-wide Electrical Feeders and
56	Distribution
57	Oneonta
58	Campus Welcome Center
59	Milne Library Reconstruction
60	Potsdam
61	Child Care Center

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Stony Brook, incl Health Science Center (HSC)
 2 Mezzanine 60,000
 3 -----
 4 Total 82,000
 5 =====

6
 7 Advances for alterations and improvements to existing facilities for
 8 capital critical maintenance, including but not limited to services
 9 and expenses, service agreements or service contracts and memoranda
 10 of understanding; for capital design including the cost of services
 11 provided by private firms, including preparation of designs, plans,
 12 specifications and estimates; facility reconstruction, rehabili-
 13 tation, equipment; for health and safety improvements and upgrades
 14 to preserve or enhance facility functioning; for program improve-
 15 ments or program change; to support improvements in technology,
 16 research, environmental protection, energy and resource conserva-
 17 tion, and accreditation; to finance costs attributable to executive
 18 order 88, ADA and code compliance needs, claims, emergencies and
 19 remediation of environmental hazards; to ensure the functionality of
 20 major building systems such as fire alarms and sprinklers, elec-
 21 trical, mechanical, plumbing, heating/cooling systems and supporting
 22 infrastructure, including underground utilities; and to provide for
 23 facilities for the disabled and related projects including costs
 24 incurred prior to April 1, 2014 subject to a plan developed by the
 25 state university and approved by the director of the budget
 26 (28F21403) ... 19,000,000 (re. \$8,841,000)
 27

Project Schedule

28
 29 PROJECT AMOUNT

30 -----

(thousands of dollars)

31
 32 Stony Brook, incl Health Science Center
 33 (HSC) Campus-wide projects, including
 34 facility rehabilitation and research lab
 35 renovations 19,000
 36

37 Notwithstanding any provision of law this appropriation shall be allo-
 38 cated only pursuant to a plan setting forth an itemized list of
 39 projects with the amount to be received by each, or the methodology
 40 for allocating such appropriation. Such plan shall be subject to the
 41 approval of the temporary president of the senate and the director
 42 of the budget and thereafter shall be included in a resolution call-
 43 ing for the expenditure of such monies, which resolution must be
 44 approved by a majority vote of all members elected to the senate
 45 upon a roll call vote (28F41403) ... 49,000,000 .. (re. \$28,292,000)
 46

47 By chapter 54, section 1, of the laws of 2013:

48 Advances for alterations and improvements to facilities for capital
 49 critical maintenance, including but not limited to services and
 50 expenses, service agreements or service contracts and memoranda of
 51 understanding; for capital design including the cost of services
 52 provided by private firms, including preparation of designs, plans,
 53 specifications and estimates; for property acquisition, and facility
 54 reconstruction, rehabilitation, equipment; for health and safety
 55 improvements and upgrades to preserve or enhance facility function-
 56 ing; for program improvements or program change; to support improve-
 57 ments in technology, research, environmental protection, energy and
 58 resource conservation, and accreditation; to finance costs attribut-
 59 able to executive order 111, ADA and code compliance needs, claims,
 60 emergencies and remediation of environmental hazards; to ensure the
 61 functionality of major building systems such as fire alarms and

1 sprinklers, electrical, mechanical, plumbing, heating/cooling
2 systems and supporting infrastructure, including underground utili-
3 ties; and to provide for facilities for the disabled and related
4 projects including costs incurred prior to April 1, 2013 subject to
5 a plan developed by the state university and approved by the direc-
6 tor of the budget (28F21303) ... 60,000,000 (re. \$5,172,000)

9 PROJECT	AMOUNT
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12	Stony Brook, incl Health Science Center	
13	(HSC) Campus-wide projects, including	
14	improvements to the Campus Electrical	
15	Distribution System	60,000

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2012 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11203)

550,000,000	(re. \$50,187,000)
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45	PROJECT	AMOUNT
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48	Albany	
49	Campus-wide projects, including Fire Alarm	
50	Upgrades to Downtown Campus	32,477

51	Alfred Ceramics	
52	Campus-wide projects, including Satellite	
53	Boilers	2,836

54	Alfred State	
55	Campus-wide projects, including Rehabili-	
56	tation of Campus Quad for ADA Compliance	
57	and Hinkle Library	7,799

58 Binghamton
59 Campus-wide projects, including Rehabili-
60 tation of University Union North Phase II 31,360

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Brockport	
2	Campus-wide projects, including Rehabili-	
3	tation of Exterior Decks & Plaza	19,430
4	Brooklyn Health Science Center (HSC)	
5	Campus-wide projects, including New Utili-	
6	ty Chases - BSB	12,699
7	Buffalo College	
8	Campus-wide projects, including Renovation	
9	of Underground Utilities	24,305
10	Buffalo University	
11	Campus-wide projects, including ADA	
12	Improvements	65,903
13	Canton	
14	Campus-wide projects, including Rehabili-	
15	tation of Mechanical/Electrical/Plumbing	5,830
16	Cobleskill	
17	Campus-wide projects, including Renovate	
18	Old Gym for Business School	7,001
19	Cornell	
20	Campus-wide projects, including Energy	
21	Conservation-Multiple Buildings	32,862
22	Cortland	
23	Campus-wide projects, including Replace-	
24	ment of Neubig Roof	16,417
25	Delhi	
26	Campus-wide projects, including Site Util-	
27	ities Study & Site Infrastructure Improve-	
28	ments	6,351
29	Empire State	
30	Campus-wide projects, including Rehab of	
31	Elevators in Union Facility	1,168
32	Environmental Science and Forestry	
33	Campus-wide projects, including Site	
34	Improvements, Phase II	8,328
35	Farmingdale	
36	Campus-wide projects, including Nold Hall	
37	Generator	15,243
38	Fredonia	
39	Campus-wide projects, including Rehabili-	
40	tation and Elevator Upgrades	13,382
41	Geneseo	
42	Campus-wide projects, including Sidewalk &	
43	Drainage Improvements, Phase A	13,769
44	Maritime	
45	Campus-wide projects, including Replace	
46	Exterior Doors in Various Buildings	6,363
47	Morrisville	
48	Campus-wide projects, including Renovate	
49	Charlton Hall, Phase I	8,229
50	New Paltz	
51	Campus-wide projects, including Upgrade	
52	Electrical Distribution	16,680
53	Old Westbury	
54	Campus-wide projects, including Repave	
55	Access and Ring Road	9,513
56	Oneonta	
57	Campus-wide projects, including Upgrade	
58	tele Communication and Data Systems	13,896
59	Optometry	
60	Campus-wide projects, Bathroom Renovations	3,103
61		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Oswego	
2	Campus-wide projects, including Rehabili-	
3	tation of Roadways and Walkways	21,032
4	Plattsburgh	
5	Campus-wide projects, including Replace	
6	Insulation on High Temperature Water Heat-	
7	ers in Various Buildings	13,676
8	Potsdam	
9	Campus-wide projects, including Masonry	
10	Restoration to Various Buildings	13,850
11	Purchase	
12	Campus-wide projects, including Rehabili-	
13	tation of Exterior of Academic Buildings	18,360
14	State Univ Plaza	
15	Campus-wide projects, including General	
16	Infrastructure and Space Rehabilitation	4,384
17	Stony Brook, incl Health Science Center (HSC)	
18	Campus-wide projects, including Replace-	
19	ment of Electrical Feeders	74,524
20	Syracuse Health Science Center (HSC)	
21	Campus-wide projects, including Upgrade	
22	Steam Plant	9,607
23	Utica-Rome	
24	Campus-wide projects, including South	
25	Plaza Rehabilitation-Campus Center	3,123
26	University-wide Alterations and Improvements	
27	Maintenance Undistributed	
28	For university-wide capital critical main-	
29	tenance or capital improvement costs,	
30	including costs attributable to executive	
31	order 111; ADA and code compliance claims;	
32	environmental hazards; emergencies health	
33	and safety, and energy conservation needs,	
34	asbestos and PCB remediation; fire alarms	
35	and sprinklers; electrical, mechanical,	
36	plumbing and heating and cooling system	
37	requirements and other similar	
38	university-wide needs	16,500
39		-----
40	Total	550,000
41		=====

43 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
44 section 1, of the laws of 2012:

45 Advances for alterations and improvements to facilities for capital
46 critical maintenance, including but not limited to services and
47 expenses, service agreements or service contracts and memoranda of
48 understanding; for capital design including the cost of services
49 provided by private firms, including preparation of designs, plans,
50 specifications and estimates; for property acquisition, and facility
51 reconstruction, rehabilitation, equipment; for health and safety
52 improvements and upgrades to preserve or enhance facility function-
53 ing; for program improvements or program change; to support improve-
54 ments in technology, research, environmental protection, energy and
55 resource conservation, and accreditation; to finance costs attribut-
56 able to executive order 111, ADA and code compliance needs, claims,
57 emergencies and remediation of environmental hazards; to ensure the
58 functionality of major building systems such as fire alarms and
59 sprinklers, electrical, mechanical, plumbing, heating/cooling
60 systems and supporting infrastructure, including underground utili-
61 ties; and to provide for facilities for the disabled and related

1 projects including costs incurred prior to April 1, 2011 subject to
2 a plan developed by the state university and approved by the direc-
3 tor of the budget. Notwithstanding any provision of law, rule or
4 regulation to the contrary, amounts designated as university-wide,
5 may be made available for projects identified and approved by the
6 governor and the chancellor of the state university of New York
7 pursuant to the NY-SUNY 2020 challenge grant program (28F11103)
8 550,000,000 (re. \$40,670,000)

13 (thousands of dollars)

14 Albany

15	Campus-wide projects, including	
16	Rehabilitation/Preservation of Podium	
17	Structures	32,830

18 Alfred Ceramics

19	Campus-wide projects, including McMahon	
20	Hall-Replace Windows	2,776

21	Alfred State	
22	Campus-wide projects, including Adminis-	
23	tration Building ADA Improvements	7,503

24	Binghamton	
25	Campus-wide projects, including Exterior	
26	Building Reconstruction	31,269

27	Brockport	
28	Campus-wide projects, including Exterior	
29	ADA Improvements	18,806

30	Brooklyn Health Science Center (HSC)	
31	Campus-wide projects, including Basic	
32	Science Building-Additional Vertical Util-	
33	ity Chases	12,738

34	Buffalo College	
35	Campus-wide projects, including ADA	
36	Improvements	24,779

37	Buffalo University	
38	Campus-wide projects, including Hayes Hall	
39	Renovation	65,913

40	Canton	
41	Campus-wide projects, including Reno-	
42	vations to Chaney Dining Center	5,612

43	Cobleskill	
44	Campus-wide projects, including Renovate	
45	Home Economics-Old Quad Building	7,163

46	Cornell	
47	Campus-wide projects, including Renovate	
48	Ken Post Greenhouse Loop Steam Distrib-	
49	ution	32,058

50	Cortland	
51	Campus-wide projects, including Art & Art	
52	History Dept. Safety Upgrades	16,418

53	Delhi	
54	Campus-wide projects, including Road and	
55	Sidewalk Improvements	6,269

56	Empire State	
57	Campus-wide projects, including Security	
58	System Upgrades	1,301

59	Environmental Science and Forestry	
60	Campus-wide projects, including Illick	
61	Hall Interior Rehab	8,355

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Farmingdale	
2	Campus-wide projects, including Rehab	
3	Campus Walkways and Plazas	15,542
4	Fredonia	
5	Campus-wide projects, including Rockefel-	
6	ler Arts Center Roof and Exterior Rehab	13,234
7	Geneseo	
8	Campus-wide projects, including Security	
9	Upgrades/Card Access Installation	13,885
10	Maritime	
11	Campus-wide projects, including Replace	
12	Roof-Heritage Hall	6,268
13	Morrisville	
14	Campus-wide projects, including Renovate	
15	Bailey Hall	8,162
16	New Paltz	
17	Campus-wide projects, including Renovate	
18	Elting Gymnasium	16,991
19	Old Westbury	
20	Campus-wide projects, including Rehab	
21	Campus Center Envelope Bldgs 51 & 56	9,147
22	Oneonta	
23	Campus-wide projects, including Rehab	
24	Physical Education Building	13,805
25	Optometry	
26	Campus-wide projects, including Rehab	
27	Office Areas	3,108
28	Oswego	
29	Campus-wide projects, including Rehab	
30	Lanigan Hall Ph. II	20,826
31	Plattsburgh	
32	Campus-wide projects, including Field	
33	House Mechanical Rehab	13,877
34	Potsdam	
35	Campus-wide projects, including Rebuild	
36	Exterior Plazas	13,752
37	Purchase	
38	Campus-wide projects, including Masonry	
39	Repairs-Natural Science Building	18,572
40	State Univ Plaza	
41	Campus-wide projects, including Plaza Bldg	
42	Boiler Replacement	4,595
43	Stony Brook, incl Health Science Center (HSC)	
44	Campus-wide projects, including Rehab	
45	Mechanical Systems-Various Bldgs	74,679
46	Syracuse Health Science Center (HSC)	
47	Campus-wide projects, including Abate/	
48	Renovate Academic Labs-6 South Univ Hospi-	
49	tal	10,092
50	Utica-Rome	
51	Campus-wide projects, including Upgrade	
52	Parking/Landscape-Student Cntr/Field House	3,175
53	University-wide Alterations and Improvements	
54	Maintenance Undistributed	
55	For university-wide capital critical main-	
56	tenance or capital improvement costs,	
57	including costs attributable to executive	
58	order 111; ADA and code compliance claims;	
59	environmental hazards; emergencies health	
60	and safety, and energy conservation needs,	
61	asbestos and PCB remediation; fire alarms	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	and sprinklers; electrical, mechanical,	
2	plumbing and heating and cooling system	
3	requirements and other similar university-	
4	wide needs	16,500
5		-----
6	Total	550,000
7		=====

8

9 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
10 section 1, of the laws of 2012:

11 Advances for alterations and improvements to facilities for capital
12 critical maintenance, including but not limited to services and
13 expenses, service agreements or service contracts and memoranda of
14 understanding; for capital design including the cost of services
15 provided by private firms, including preparation of designs, plans,
16 specifications and estimates; for property acquisition, and facility
17 reconstruction, rehabilitation, equipment; for health and safety
18 improvements and upgrades to preserve or enhance facility function-
19 ing; for program improvements or program change; to support improve-
20 ments in technology, research, environmental protection, energy and
21 resource conservation, and accreditation; to finance costs attribut-
22 able to executive order 111, ADA and code compliance needs, claims,
23 emergencies and remediation of environmental hazards; to ensure the
24 functionality of major building systems such as fire alarms and
25 sprinklers, electrical, mechanical, plumbing, heating/cooling
26 systems and supporting infrastructure, including underground utili-
27 ties; and to provide for facilities for the disabled and related
28 projects including costs incurred prior to April 1, 2010 subject to
29 a plan developed by the state university and approved by the direc-
30 tor of the budget. Notwithstanding any provision of law, rule or
31 regulation to the contrary, amounts designated as university-wide,
32 may be made available for projects identified and approved by the
33 governor and the chancellor of the state university of New York
34 pursuant to the NY-SUNY 2020 challenge grant program (28F11003)
35 550,000,000 (re. \$31,670,000)

Project Schedule

37		
38	PROJECT	AMOUNT
39	-----	-----
40		(thousands of dollars)
41	Albany	
42	Campus-wide projects, including Renovate	
43	University Library	33,006
44	Alfred Ceramics	
45	Campus-wide projects, including Binns	
46	Merrill Hall-Structural Upgrades	2,736
47	Alfred State	
48	Campus-wide projects, including Replace	
49	Roof-Orvis Gym	7,293
50	Binghamton	
51	Campus-wide projects, including Replace	
52	Electrical Systems-Various Bldgs	31,910
53	Brockport	
54	Campus-wide projects, including Replace	
55	Roofs-Various Bldgs, Ph I	19,150
56	Brooklyn Health Science Center (HSC)	
57	Campus-wide projects, including Replace	
58	Windows-Basic Sci Bldg, Ph I	12,683
59	Buffalo College	
60	Campus-wide projects, including Modify/	
61	Replace Storm Sewer Syst Components	24,433

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Buffalo University	
2	Campus-wide projects, including Site	
3	Lighting Renewal, North Campus, Ph I	66,230
4	Canton	
5	Campus-wide projects, including Reno-	
6	vations to Chaney Dining Center	5,401
7	Cobleskill	
8	Campus-wide projects, including Rehab	
9	Locker Rooms-Bldg. 14A	7,150
10	Cornell	
11	Campus-wide projects, including Martha Van	
12	Rensselaer & E. Wing Renovation-Ph, IB	32,212
13	Cortland	
14	Campus-wide projects, including Art & Art	
15	History Dept. Safety Upgrades	16,476
16	Delhi	
17	Campus-wide projects, including Interior	
18	Upgrades-Alumni Hall	6,137
19	Empire State	
20	Campus-wide projects, including Security	
21	System Upgrades	1,108
22	Environmental Science and Forestry	
23	Campus-wide projects, including Illick	
24	Hall Interior Rehab	8,371
25	Farmingdale	
26	Campus-wide projects, including Replace	
27	Site Lighting-Various Locations	15,278
28	Fredonia	
29	Campus-wide projects, including Upgrade UG	
30	Electrical Distribution, Study & Ph I	13,390
31	Geneseo	
32	Campus-wide projects, including Letchworth	
33	Dining Hall Renovations	13,757
34	Maritime	
35	Campus-wide projects, including HVAC Rehab	
36	Ph I-Marvin & Tode	6,093
37	Morrisville	
38	Campus-wide projects, including Renovate	
39	Bailey Hall	8,367
40	New Paltz	
41	Campus-wide projects, including Site Reno-	
42	vation-Ph II	16,664
43	Old Westbury	
44	Campus-wide projects, including Rehab	
45	Campus Center Envelope Bldgs 51 & 56	8,922
46	Oneonta	
47	Campus-wide projects, including Rehab	
48	Physical Science Building	13,657
49	Optometry	
50	Campus-wide projects, including Replace	
51	Switchgear/Upgrade Electrical Feeders	3,060
52	Oswego	
53	Campus-wide projects, including C-wide	
54	Utilities & Infrastructure-Program Study	21,181
55	Plattsburgh	
56	Campus-wide projects, including Replace	
57	Parking	14,045
58	Potsdam	
59	Campus-wide projects, including Rehab HVAC	
60	Systems-Kellas & Timerman Halls	14,080
61		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Purchase	
2	Campus-wide projects, including Expansion	
3	of University Police Department	18,483
4	State Univ Plaza	
5	Campus-wide projects, including Renovate	
6	Plaza Bldg-3rd Floor South	4,592
7	Stony Brook, incl Health Science Center (HSC)	
8	Campus-wide projects, including Rehab	
9	Mechanical Systems-Various Bldgs	75,205
10	Syracuse Health Science Center (HSC)	
11	Campus-wide projects, including Abate/	
12	Renovate Academic Labs-6 South Univ	
13	Hospital	9,122
14	Utica-Rome	
15	Campus-wide projects, including Upgrade	
16	Parking/Landscape-Student Cntr/Field	
17	House	3,308
18	University-wide Alterations and Improvements	
19	Maintenance Undistributed	
20	For university-wide capital critical main-	
21	tenance or capital improvement costs,	
22	including costs attributable to executive	
23	order 111; ADA and code compliance claims;	
24	environmental hazards; emergencies health	
25	and safety, and energy conservation needs,	
26	asbestos and PCB remediation; fire alarms	
27	and sprinklers; electrical, mechanical,	
28	plumbing and heating and cooling system	
29	requirements and other similar university-	
30	wide needs	16,500
31		-----
32	Total	550,000
33		=====

35 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
36 section 1, of the laws of 2012:

37 Advances for alterations and improvements to facilities for capital
38 critical maintenance, including but not limited to services and
39 expenses, service agreements or service contracts and memoranda of
40 understanding; for capital design including the cost of services
41 provided by private firms, including preparation of designs, plans,
42 specifications and estimates; for property acquisition, and facility
43 reconstruction, rehabilitation, equipment; for health and safety
44 improvements and upgrades to preserve or enhance facility function-
45 ing; for program improvements or program change; to support improve-
46 ments in technology, research, environmental protection, energy and
47 resource conservation, and accreditation; to finance costs attribut-
48 able to executive order 111, ADA and code compliance needs, claims,
49 emergencies and remediation of environmental hazards; to ensure the
50 functionality of major building systems such a fire alarms and
51 sprinklers, electrical, mechanical, plumbing, heating/cooling
52 systems and supporting infrastructure, including underground utili-
53 ties; and to provide for facilities for the disabled and related
54 projects including costs incurred prior to April 1, 2009 subject to
55 a plan developed by the state university and approved by the direc-
56 tor of the budget. Notwithstanding any provision of law, rule or
57 regulation to the contrary, amounts designated as university-wide,
58 may be made available for projects identified and approved by the
59 governor and the chancellor of the state university of New York
60 pursuant to the NY-SUNY 2020 challenge grant program (28F10903)
61 550,000,000 (re. \$15,377,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus-wide projects, including Renovate	
Health Center	33,927
Alfred Ceramics	
Campus-wide projects, including McMahon	
Hall Full interior Rehab - Phase I	2,845
Alfred State	
Campus-wide projects, including Rehab	
Central Dining Hall - Phase II	7,343
Binghamton	
Campus-wide projects, including Central	
Campus Quad Site Reconstruction	32,129
Brockport	
Campus-wide projects, including Infrast-	
structure Improvements - Tuttle N, Phase	
II	19,429
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including Renovate	
for New Labs - Basic Science Building	12,884
Buffalo College	
Campus-wide projects, including UG Steam	
Distribution System Rehab Butler	23,974
Buffalo University	
Campus-wide projects, including IT Infrast-	
structure Renewal	67,395
Canton	
Campus-wide projects, including Campus	
Standby Power System & Sub Stn Rehab	5,174
Cobleskill	
Campus-wide projects, including Roof	
Replacement - Various Buildings	6,989
Cornell	
Campus-wide projects, including Warren	
Hall Renovation	32,817
Cortland	
Campus-wide projects, including Moffett	
Renovation	16,646
Delhi	
Campus-wide projects, including Renovate	
Sanford Hall	6,150
Empire State	
Campus-wide projects, including Site Rehab	
- Parking Lot, No 1 Union Ave	872
Environmental Science and Forestry	
Campus-wide projects, including Illick	
Hall Interior Rehab	8,386
Farmingdale	
Campus-wide projects, including Rehab	
Whitman Hall	15,095
Fredonia	
Campus-wide projects, including William's	
Center Interior Rehab	13,396
Geneseo	
Campus-wide projects, including Bailey	
Hall Renovation	14,191

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Maritime	
2	Campus-wide projects, including Replace	
3	Roof - Reisenberg Gym	6,049
4	Morrisville	
5	Campus-wide projects, including Renovate	
6	Charlton Hall	8,428
7	New Paltz	
8	Campus-wide projects, including Comprehen-	
9	sive Renov/Demol - Wooster Science Bldg	16,020
10	Old Westbury	
11	Campus-wide projects, including Replace	
12	Heat/Chill Plant & Distribution System	9,158
13	Oneonta	
14	Campus-wide projects, including Rehab	
15	Physical Science Building	13,957
16	Optometry	
17	Campus-wide projects, including HVAC Rehab	
18	- Phase I	3,176
19	Oswego	
20	Campus-wide projects, including Piez Hall	
21	Reconstruction	21,400
22	Plattsburgh	
23	Campus-wide projects, including Renovate	
24	Beaumont Hall - Phase I	14,233
25	Potsdam	
26	Campus-wide projects, including Raymond/	
27	Sisson Halls - Replace Windows	13,837
28	Purchase	
29	Campus-wide projects, including Rehab HVAC	
30	- Visual Arts Bldg	18,143
31	State Univ Plaza	
32	Campus-wide projects, including Repair	
33	Facade - Historic Plaza Building	4,596
34	Stony Brook, incl Health Science Center (HSC)	
35	Campus-wide projects, including Interior	
36	Rehab - Various Bldgs	73,847
37	Syracuse Health Science Center (HSC)	
38	Campus-wide projects, including Renovate	
39	Weiskotten Basement Central Core	7,862
40	Utica-Rome	
41	Campus-wide projects, including Site	
42	Lighting Upgrades - Campuswide	3,152
43	University-wide Alterations and Improvements	
44	Maintenance Undistributed	
45	For university-wide capital critical main-	
46	tenance or capital improvement costs,	
47	including costs attributable to executive	
48	order 111; ADA and code compliance claims;	
49	environmental hazards; emergencies health	
50	and safety, and energy conservation needs,	
51	asbestos and PCB remediation; fire alarms	
52	and sprinklers; electrical, mechanical,	
53	plumbing and heating and cooling system	
54	requirements and other similar university-	
55	wide needs	16,500
56		-----
57	Total	550,000
58		=====
59		
60		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
2 section 1, of the laws of 2012:
3 Advances for alterations and improvements to facilities for capital
4 critical maintenance, including but not limited to services and
5 expenses, service agreements or service contracts and memoranda of
6 understanding; for capital design including the cost of services
7 provided by private firms, including preparation of designs, plans,
8 specifications and estimates; for property acquisition, and facility
9 reconstruction, rehabilitation, equipment; for health and safety
10 improvements and upgrades to preserve or enhance facility function-
11 ing; for program improvements or program change; to support improve-
12 ments in technology, research, environmental protection, energy and
13 resource conservation, and accreditation; to finance costs attribut-
14 able to executive order 111, ADA and code compliance needs, claims,
15 emergencies and remediation of environmental hazards; to ensure the
16 functionality of major building systems such as fire alarms and
17 sprinklers, electrical, mechanical, plumbing, heating/cooling
18 systems and supporting infrastructure, including underground utili-
19 ties; and to provide for facilities for the disabled and related
20 projects including costs incurred prior to April 1, 2008 subject to
21 a plan developed by the state university and approved by the direc-
22 tor of the budget. Notwithstanding any provision of law, rule or
23 regulation to the contrary, amounts designated as university-wide,
24 may be made available for projects identified and approved by the
25 governor and the chancellor of the state university of New York
26 pursuant to the NY-SUNY 2020 challenge grant program (28F10803)
27 550,000,000 (re. \$14,913,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus-wide critical maintenance projects	
such as Relocation of the Data Center	33,755
Alfred Ceramics	
Campus-wide critical maintenance projects	
such as McMahon Hall Window Replacement	2,924
Alfred State	
Campus-wide critical maintenance projects	
such as Classroom/Lab Upgrades and	
Central Dining Hall Renovation, Phase II	7,707
Binghamton	
Campus-wide critical maintenance projects	
such as Science II, IV and V Renovations	32,568
Brockport	
Campus-wide critical maintenance projects	
such as Smith Hall Infrastructure/	
Exterior Renovations	19,927
Brooklyn Health Science Center (HSC)	
Campus-wide critical maintenance projects	
such as Elevator Upgrades and HVAC	
Replacement	13,087
Buffalo College	
Campus-wide critical maintenance projects	
such as Rockwell Hall Renovations	24,908
Buffalo University	
Campus-wide critical maintenance projects	
such as Underground Utility Renovations	
on both North and South campuses	64,027

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Canton	
2	Campus-wide critical maintenance projects	
3	such as Structural Renovations to Dana	
4	Hall	5,286
5	Cobleskill	
6	Campus-wide critical maintenance projects	
7	such as Dairy Complex Infrastructure	
8	Improvements	7,057
9	Cornell	
10	Campus-wide critical maintenance projects	
11	such as Warren Hall Renovation	33,624
12	Cortland	
13	Campus-wide critical maintenance projects	
14	such as Power Plant Upgrades and Lusk	
15	Field House Renovations	16,916
16	Delhi	
17	Campus-wide critical maintenance projects	
18	such as Upgrades to Alumni Hall and Road	
19	& Sidewalk Improvements	6,068
20	Empire State	
21	Campus-wide critical maintenance projects	
22	such as Security System Upgrades	736
23	Environmental Science and Forestry	
24	Campus-wide critical maintenance projects	
25	such as Electrical Substation Replace-	
26	ment and Illick Hall Exterior Reno-	
27	vations	8,515
28	Farmingdale	
29	Campus-wide critical maintenance projects	
30	such as Roof and Elevator Replacements	15,199
31	Fredonia	
32	Campus-wide critical maintenance projects	
33	such as Fenton Hall Renovations and	
34	Campus Code Compliance, Phase II	13,857
35	Geneseo	
36	Campus-wide critical maintenance projects	
37	such as Security Upgrades and Newton	
38	Hall Renovation, Phase II	14,607
39	Maritime	
40	Campus-wide critical maintenance projects	
41	such as Reisenberg Gym HVAC Upgrades and	
42	Roof Replacement	5,971
43	Morrisville	
44	Campus-wide critical maintenance projects	
45	such as Minor Renovation Projects	8,693
46	New Paltz	
47	Campus-wide critical maintenance projects	
48	such as Elting Gymnasium Renovation	16,456
49	Old Westbury	
50	Campus-wide critical maintenance projects	
51	such as Campus Center Renovations	9,194
52	Oneonta	
53	Campus-wide critical maintenance projects	
54	such as Electrical Upgrades and Heating	
55	Plant Renovation, Phase II	14,285
56	Optometry	
57	Campus-wide critical maintenance projects	
58	such as Restroom Renovations, Phase I &	
59	II	3,248
60		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Oswego	
2	Campus-wide critical maintenance projects	
3	such as Penfield Library Renovation and	
4	Utilities & Infrastructure Program Study	21,931
5	Plattsburgh	
6	Campus-wide critical maintenance projects	
7	such as Hudson Hall Renovation, Phase II	13,824
8	Potsdam	
9	Campus-wide critical maintenance projects	
10	such as Stowell & Flagg Hall HVAC Reha-	
11	bilitations	14,233
12	Purchase	
13	Campus-wide critical maintenance projects	
14	such as various HVAC Rehabilitations	16,015
15	State Univ Plaza	
16	Campus-wide critical maintenance projects	
17	such as Plaza Building Window Replace-	
18	ments	5,141
19	Stony Brook, incl Health Science	
20	Center (HSC)	
21	Campus-wide critical maintenance projects	
22	such as Old Chemistry Building Reno-	
23	vation	72,893
24	Syracuse Health Science Center (HSC)	
25	Campus-wide critical maintenance projects	
26	such as various Weiskotten Hall Reno-	
27	vations	7,839
28	Utica-Rome	
29	Campus-wide critical maintenance projects	
30	such as Underground Electrical Upgrades/	
31	Replacements	3,009
32	University-wide Alterations and Improvements	
33	For University-wide capital critical main-	
34	tenance or capital improvement costs,	
35	including costs attributable to execu-	
36	tive order 111; ADA compliance claims;	
37	environmental hazards; emergencies for	
38	health and safety, and energy conserva-	
39	tion needs, asbestos and PCB remedi-	
40	ation; fire alarms and sprinklers; elec-	
41	trical, mechanical, plumbing and heating	
42	and cooling system requirements along	
43	with other similar university-wide needs	16,500
44		-----
45	Total	550,000
46		=====

47

48 Capital Projects Funds - Other

49 Capital Projects Fund

50 Program Improvement or Program Change Purpose

51

52 By chapter 54, section 1, of the laws of 2015:

53 For services and expenses of studies, site acquisitions, planning,

54 design, construction, reconstruction, renovation, and equipment

55 necessary to establish a school of pharmacy at the state university

56 of New York at Binghamton. Amounts appropriated herein shall be in

57 addition to \$25,000,000 appropriated in the urban development corpo-

58 ration projects budget (28F21508) ... 25,000,000 . (re. \$24,524,000)

59

60

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2014:
2 Advances for the cost of studies, site acquisitions, planning, design,
3 construction, reconstruction, renovation, and equipment necessary to
4 establish a school of pharmacy at the state university of New York
5 at Binghamton (28F11408) ... 10,000,000 (re. \$2,921,000)
6

7 By chapter 54, section 1, of the laws of 2013:
8 Advances for the design and construction of an emerging technology and
9 entrepreneurial complex, as identified and approved by the governor
10 and the chancellor of the state of New York pursuant to the NY-SUNY
11 2020 challenge grant program for the state university of New York at
12 Albany, including but not limited to services and expenses, service
13 agreements or service contracts and memoranda of understanding; for
14 capital design including the cost of services provided by private
15 firms, including preparation of designs, plans, specifications and
16 estimates; for property acquisition, and facility construction or
17 reconstruction and equipment; claims, emergencies and remediation of
18 environmental hazards (28201308) ... 88,000,000 .. (re. \$88,000,000)
19

20 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
21 section 1, of the laws of 2013:
22 Advances for the relocation and construction of a medical school and
23 biomedical sciences facility, as identified and approved by the
24 governor and the chancellor of the state of New York pursuant to the
25 NY-SUNY 2020 challenge grant program for the state university of New
26 York at Buffalo, including but not limited to services and expenses,
27 service agreements or service contracts and memoranda of understand-
28 ing; for capital design including the cost of services provided by
29 private firms, including preparation of designs, plans, specifica-
30 tions and estimates; for property acquisition, and facility
31 construction or reconstruction and equipment; claims, emergencies
32 and remediation of environmental hazards. Notwithstanding any incon-
33 sistent provision of law to the contrary, the state university
34 construction fund is hereby authorized to enter into a service
35 agreement to transfer \$25,000,000 of this appropriation to universi-
36 ty at Buffalo-affiliated entities for design, construction, property
37 acquisition and equipment costs related to the relocation and
38 construction of the medical school and biomedical sciences facility
39 and related facilities (28201208)
40 215,000,000 (re. \$11,047,000)
41

42 By chapter 53, section 1, of the laws of 2008:
43 Advances to SUNY hospitals for alterations, improvements services and
44 expenses, and new facilities, including costs incurred prior to
45 April 1, 2008 subject to a plan developed by the state university
46 and approved by the director of the budget (28FH0808)
47 450,000,000 (re. \$156,337,000)
48

Project Schedule	
PROJECT	AMOUNT

(thousands of dollars)	
Brooklyn	150,000
For university-wide projects which may	
include but are not limited to:	
-Ambulatory Services Expansion, Phase I	
-Ongoing Critical Maintenance Projects	
Syracuse	150,000
For university-wide projects which may	
include but are not limited to:	
-Heart Center Renovations	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	-Cancer Center Design and Construction	
2	-UH North and West Wing Renovations	
3	-Ancillary Services Facilities	
4	Stony Brook	150,000
5	For university-wide projects which may	
6	include but are not limited to:	
7	-Intensive Care Building Design and	
8	Construction	
9	-Level 8 & 9 Hospital Floor Rehabili-	
10	tation	
11	-Hospital Building Exterior Renovation	
12	-Neorointerventional Program Facilities	
13		-----
14	Total	450,000
15		=====

16

17 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,

18 section 1, of the laws of 2017:

19 Advances for alterations and improvements to various facilities

20 including services and expenses, service contracts, memoranda of

21 understanding, capital design, construction, acquisition, recon-

22 struction, rehabilitation and equipment; for health and safety,

23 preservation of facilities, new facilities, program improvement or

24 program change, technology, environment protection, energy conserva-

25 tion, accreditation, facilities for the physically disabled, and

26 related projects, including costs incurred prior to April 1, 2008,

27 subject to an annual plan developed by the state university of New

28 York and approved by the director of the budget. Of the amount

29 appropriated herein, up to \$400,000 may be suballocated or trans-

30 ferred to the office of general services for capital costs related

31 to the NY Network (28F20808) ... 1,675,613,000 .. (re. \$224,978,000)

32

33 Project Schedule

34 PROJECT	AMOUNT
35 -----	-----
36 (thousands of dollars)	
37 Albany	
38 Construct Business School	54,000
39 Campus Center Expansion/	
40 Improvements	30,000
41 Campus Revitalization/Site	
42 Improvements, Phase II	5,000
43 Alfred Ceramics	
44 Infill Project-VariousBuildings	9,000
45 Alfred State	
46 Student Union / Student Activities	
47 Center	27,500
48 Dining Hall	6,000
49 Binghamton	
50 Nursing Facility	3,000
51 Center for Excellence Building	15,000
52 Nursing Facility	5,000
53 Upgrade to Events Center	1,000
54 Brockport	
55 Construct Academic Building	29,300
56 Brooklyn Health Science Center (HSC)	
57 Life & Health Safety	
58 Improvements	25,300
59 Construct Academic Bldg for School	
60 of Public Health	100,000
61	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Expansion of Administration
 2 Complex 17,600
 3 Traditional and Alternative
 4 Notwithstanding any inconsis-
 5 tent provision of law to the
 6 contrary, the state univer-
 7 sity construction fund is
 8 authorized to enter into a
 9 service agreement to transfer
 10 up to \$6,000,000 in state
 11 university capital construction
 12 funds to Bio-Bat, Inc., to be
 13 administered by The Research
 14 Foundation of State University
 15 of New York, for the construc-
 16 tion, reconstruction, rehabil-
 17 itation and redevelopment of
 18 energy sources development at
 19 the Brooklyn Army Terminal
 20 biotechnology commercial and
 21 research center. Bio-Bat, Inc.,
 22 or its designee is authorized
 23 to construct, reconstruct,
 24 rehabilitate and redevelop
 25 energy sources for such facil-
 26 ity using funds transferred
 27 from the state university
 28 construction fund to Bio-Bat,
 29 Inc. 6,000
 30 Buffalo College
 31 Renovate/Addition Science
 32 Building - Phase I 45,000
 33 Renovate/Addition Science
 34 Building - Phase II 48,262
 35 Buffalo University
 36 UB Gateway & Urban Technology
 37 Incubator Phases I, II, III
 38 Downtown. Notwithstanding
 39 any inconsistent
 40 provision of law to the
 41 contrary, the State University
 42 Construction Fund is hereby
 43 authorized to enter into a
 44 service agreement to transfer
 45 up to \$32,000,000 of this
 46 appropriation in
 47 State University capital
 48 construction funds to the Buffalo
 49 2020 Development Corporation for
 50 the purpose of constructing,
 51 acquiring, or creating a
 52 Clinical/Translational Research
 53 facility on the downtown
 54 campus, an incubator facility
 55 on the downtown campus, the UB
 56 Gateway project, and reimbursing
 57 the University at Buffalo
 58 Foundation for property
 59 acquisition for the Educational
 60 Opportunity Center and the UB
 61 Gateway project, provided,

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 that all contracts for the
2 construction of any such
3 facilities shall require compliance
4 with the provisions of
5 section two hundred twenty of
6 the labor law and shall be subject
7 to article XV-a of the executive
8 law 32,000
9 Construct Clinical/Transitional
10 Research Facility - Ph III.
11 Notwithstanding any inconsistent
12 provision of law to the contrary,
13 the State University Construction
14 Fund is hereby authorized to enter
15 into a service agreement to transfer
16 up to \$100,000,000 of this
17 appropriation to the Buffalo 2020
18 Development Corporation for the
19 purpose of constructing, acquiring,
20 or creating a Clinical/Translational
21 Research facility and an incubator
22 facility on the downtown campus,
23 provided, that all contracts for
24 the construction of any such
25 facilities shall require compliance
26 with the provisions of section two
27 hundred twenty of the labor law and
28 shall be subject to article XV-a of
29 the executive law 100,000
30 UB Gateway, Phase IV.
31 Notwithstanding any law to the
32 contrary, the State University
33 Construction Fund is hereby
34 authorized to enter into a service
35 agreement to transfer up to \$6,000,000
36 of this appropriation to the Buffalo
37 2020 Development Corporation for the
38 purpose of constructing or creating
39 the UB Gateway project, and
40 reimbursing the University at
41 Buffalo Foundation for property
42 acquisition for the Educational
43 Opportunity Center and the UB
44 Gateway project, provided, however
45 that to the extent any portion of
46 such appropriation is utilized for
47 construction purposes, all contracts
48 for the construction of such facilities
49 shall require compliance with
50 the provisions of section two
51 hundred twenty of the labor law and
52 shall be subject to article XV-a of
53 the executive law 6,000
54 Canton
55 Center for Athletics/Recreational
56 Complex Phase II 21,200
57 Cobleskill
58 Construct Environmental Science
59 & Technology Center 3,700
60 Construct Agriculture & Technology
61 Center 38,200

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Cornell	
2	Stocking Hall Renovation and	
3	Replacement	64,000
4	Construct Surge Space for Stocking	
5	Hall	16,000
6	Replacement of the Dairy Barn	7,000
7	Cortland	
8	Construct Student Life Center	51,200
9	Delhi	
10	Campus Utility Master Plan	1,000
11	Farnsworth Hall	6,000
12	Empire State	
13	Construct Regional Center-Suffolk	
14	CC Amermann Campus Facility	12,900
15	Environmental Science and Forestry	
16	Construct Gateway Building	22,000
17	Construct Academic Building	6,000
18	Adirondack Ecological Center	2,500
19	Student Recreation Center at	
20	Ranger School	250
21	Farmingdale	
22	Construct School of Business	28,900
23	New Daycare Center	7,500
24	Covered Practice Field	175
25	Physical Infrastructure	750
26	Applied Mathematics Center	1,000
27	Information Commons/Green	
28	Library	1,000
29	Fredonia	
30	Construct/Renovate Science	
31	Technology Building	38,000
32	Addition/Renovate Rockefeller	
33	Arts Center	40,000
34	Geneseo	
35	College Stadium Rehab &	
36	Renovation	16,300
37	Brody Hall	800
38	HVAC Improvements	1,500
39	Track Improvements	750
40	Maritime	
41	Construct Academic Building	30,000
42	Laboratory Accreditation Upgrades ..	4,500
43	Morrisville	
44	Upgrade Athletic Fields	5,000
45	Landscape/Campus Beautification	1,000
46	New Paltz	
47	Library Renovation	12,800
48	Construct Science Building	48,026
49	Old Westbury	
50	Renovation of Library/Academic	
51	Space	13,000
52	Oneonta	
53	Rehabilitate Fitzelle Hall	36,000
54	Rehabilitate Physical Science	
55	Building	30,000
56	Optometry	
57	Renovate to Improve Clinical	
58	Space	2,200
59	Campus Center for Student Life	
60	& Learning	4,500
61		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Oswego	
2	General Science Lab	69,500
3	Plattsburgh	
4	Renovate/Expand School of	
5	Business	20,400
6	Potsdam	
7	Performing Arts Building	55,000
8	Purchase	
9	Renovate/Construct Center for	
10	Integrated Technology Learning	20,900
11	Renovate for Theater Arts &	
12	Film Programs	10,400
13	State Univ Plaza	
14	Site Rehabilitation / Plaza	
15	Renovation	5,000
16	Stony Brook, incl Health Science Center (HSC)	
17	Construct Student Recreation	
18	Center - Phase II	18,000
19	Construct Computer Science	
20	Building	40,800
21	To support development of academic	
22	and student program space at Stony	
23	Brook Southampton campus	5,000
24	Renovate/modernize classroom	
25	buildings, laboratories and	
26	new student learning spaces	
27	at Stony Brook Southampton	7,500
28	Construct Marine Science Bldg -	
29	Southampton	6,900
30	Long Island State Veteran's	
31	Home	5,000
32	Computational Biomedicine Visual-	
33	ization and drug development magnet	
34	facility at Stony Brook University .	2,000
35	Stony Brook Long Island Children's	
36	Hospital / MART Center	3,000
37	Planning of Stony Brook Law	
38	School	250
39	Stadium Expansion	2,700
40	Stony Brook Long Island Children's	
41	Hospital / MART Center	45,000
42	University/Basketball Arena	12,300
43	Syracuse Health Science Center (HSC)	
44	Lab Addition/Surge Space -	
45	Institute for Human Performance ...	72,000
46	Construct Academic Building	36,000
47	Cord Blood Center Phase II	10,000
48	Utica-Rome	
49	Center for Advanced Technol-	
50	ogy. Notwithstanding any	
51	provision of law to the	
52	contrary, the state	
53	university construction	
54	fund is hereby authorized	
55	to enter into a service	
56	agreement to transfer up	
57	to \$27,500,000 in state	
58	university capital	
59	construction funds to the	
60	fort schuyler management	
61	corporation, or other	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	appropriate corporation,	
2	pursuant to appropriation	
3	for the construction of a	
4	center for advanced tech-	
5	nology and other related	
6	facilities for the state	
7	university college of	
8	technology at utica-rome	27,500
9	Renovate for Tiered Class-	
10	room. Notwithstanding any	
11	provision of law to the	
12	contrary, the state	
13	university construction	
14	fund is hereby authorized	
15	to enter into a service	
16	agreement to transfer up	
17	to \$400,000 in state	
18	university capital	
19	construction funds to the	
20	fort schuyler management	
21	corporation, or other	
22	appropriate corporation,	
23	pursuant to appropriation	
24	for the construction of a	
25	center for advanced tech-	
26	nology and other related	
27	facilities for the state	
28	university college of	
29	technology at utica-rome	400
30	Student Center - Equipment	1,250
31	Field House Equipment	1,750
32	Statewide	
33	New York Network	2,000
34	Castle Renovation - Notwith-	
35	standing any provision of	
36	law to the contrary, all	
37	or a portion of the funds	
38	appropriated hereby may be	
39	suballocated or trans-	
40	ferred to any department,	
41	agency, or public authori-	
42	ty pursuant to a plan	
43	developed by the urban	
44	development corporation	
45	and approved by the direc-	
46	tor of the division of the	
47	budget to support capital	
48	costs associated with the	
49	implementation of the plan	12,450
50	Albany Emerging Technology	
51	and Entrepreneurial Complex,	
52	or other project identified	
53	and approved by the governor	
54	and the chancellor of the	
55	state university of New York,	
56	pursuant to the NY-SUNY 2020	
57	challenge grant program	42,000
58		-----
59	Schedule Subtotal	1,675,613
60		=====
61		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
2 section 1, of the laws of 2017:
3 Advance for alterations and improvements to various facilities includ-
4 ing services and expenses, service contracts, memorandum of under-
5 standing, capital design, construction, acquisition, reconstruction,
6 rehabilitation and equipment; for health and safety, preservation of
7 facilities, new facilities, program improvement or program change,
8 technology, environmental, protection, energy conservation, accredi-
9 tation, facilities for the physically disabled and related projects
10 including costs incurred prior to April 1, 2007 subject to a plan
11 developed by the state university and approved by the director of
12 the budget. Notwithstanding any provision of law, rule or regulation
13 to the contrary, amounts designated as university-wide, may be made
14 available for projects identified and approved by the governor and
15 the chancellor of the state university of New York pursuant to the
16 NY-SUNY 2020 challenge grant program (28F10708)
17 379,700,000 (re. \$49,807,000)
18

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus-wide critical maintenance projects	
such as Classroom Renovations & Upgrades,	
Phase I	5,988
Alfred Ceramics	
Campus-wide critical maintenance projects	
such as Harder Hall Window Replacement	515
Alfred State	
Campus-wide critical maintenance projects	
such as Administration Building Repairs	1,391
Binghamton	
Campus-wide critical maintenance projects	
such as East Gym Repairs	5,766
Brockport	
Special Events Recreation Center Construc-	
tion	24,000
Campus-wide critical maintenance projects	
such as Smith Hall Renovations	3,572
Brooklyn Health Science Center (HSC)	
Campus-wide critical maintenance projects	
such as Basic Science Building Heating &	
Air Conditioning Renovations	1,968
Buffalo College	
Campus-wide critical maintenance projects	
such as Replace Underground Water-Lines	4,384
Buffalo University	
Campus-wide critical maintenance projects	
such as Alumni Hall Replace Pool Condens-	
ing Units	11,004
Canton	
Campus-wide critical maintenance projects	
such as Payson Hall Repairs	938
Cobleskill	
Warm Water Aquaculture Center Construction	
& Facility Conversion	3,500
Campus-wide critical maintenance projects	
such as Electric Distribution System Reno-	
vation	1,264

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Cornell	
2	Campus-wide critical maintenance projects	
3	such as Heating & Air Conditioning	
4	Upgrades & Energy Conservation	6,038
5	Cortland	
6	Studio West Expansion & Renovation	15,000
7	Campus-wide critical maintenance projects	
8	such as Campus Roads & Sidewalk Repairs,	
9	Phase I	3,043
10	Delhi	
11	Farnsworth Hall	6,700
12	Campus-wide critical maintenance projects	
13	such as Classroom and Laboratory Upgrades	1,085
14	Empire State	
15	Construct Regional Center	15,660
16	Campus-wide critical maintenance projects	
17	such as Union Ave Renovations	167
18	Environmental Science and Forestry Academic	
19	& Research Surge Space Construction	23,000
20	Campus-wide critical maintenance projects	
21	such as Replace Underground Communications	
22	Cabling	1,523
23	Farmingdale	
24	Student Center Renovation Phase II	18,400
25	Campus-wide critical maintenance projects	
26	such as Roof Replacements	2,724
27	Fredonia	
28	Child Care Center Construction	4,600
29	Campus-wide critical maintenance projects	
30	such as Code Compliance Upgrades	2,485
31	Geneseo	
32	Doty Building Renovations	12,000
33	Campus-wide critical maintenance projects	
34	such as Bailey Hall Renovations	2,545
35	Maritime	
36	Health, Safety & Facility Upgrades	18,850
37	Campus-wide critical maintenance projects	
38	such as Reisenberg Gym Heating & Air	
39	Conditioning Repairs	1,072
40	Morrisville	
41	Campus-wide critical maintenance projects	
42	such as Charlton & Hamilton Halls Roof	
43	Repairs	1,497
44	New Paltz	
45	Old Main Renovation	10,740
46	Campus-wide critical maintenance projects	
47	such as Roof Replacements	2,988
48	Old Westbury	
49	Academic Village Construction	51,275
50	Campus-wide critical maintenance projects	
51	such as Heating & Air Conditioning Instal-	
52	lation	1,479
53	Oneonta	
54	Campus-wide critical maintenance projects	
55	such as Fire Alarm Upgrades	2,545
56	Optometry	
57	Safety & Facility Upgrades, Phase I	9,000
58	Campus-wide critical maintenance projects	
59	such as Emergency Power Generator Instal-	
60	lation	577
61		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Oswego	
2	Campus-wide critical maintenance projects	
3	such as Wilber Hall Renovation	3,817
4	Plattsburgh	
5	Combined Science Facilities Renovations &	
6	Additions	23,000
7	Campus-wide critical maintenance projects	
8	such as Field House Mechanical System	
9	Repairs	2,459
10	Potsdam	
11	Campus-wide critical maintenance projects	
12	such as Maxcy, Stillman & Raymond Halls	
13	Renovations	2,474
14	Purchase	
15	Visual Arts Facility - Heating & Air	
16	Conditioning Renovations	8,500
17	Campus-wide critical maintenance projects	
18	such as Heating & Air Conditioning	
19	Repairs, Phase II	2,807
20	State University Plaza	
21	Campus-wide critical maintenance projects	
22	such as Electrical Switchgear Repairs &	
23	Replacement	917
24	Stony Brook, including Health Science Center	
25	(HSC)	
26	Southampton Campus Renovations	20,800
27	LI Veterans Home (Matching Grant Funds)	1,000
28	Campus-wide critical maintenance projects	
29	such as Campus Walkway & Lighting Upgrades	13,267
30	Syracuse Health Science Center (HSC)	
31	Weiskotten Hall Renovations	13,675
32	Campus-wide critical maintenance projects	
33	such as Restrooms Renovations for ADA	
34	Compliance	2,165
35	Utica-Rome	
36	Campus-wide critical maintenance projects	
37	such as Campus Electrical System Upgrade	536
38	University-wide Alterations and Improvements	
39	For university-wide critical maintenance or	
40	capital improvement costs, including costs	
41	attributable to executive order 111; ADA	
42	and code compliance; claims; environmental	
43	hazards; emergencies, health and safety,	
44	and energy conservation needs; asbestos	
45	and PCB remediation; fire alarms and	
46	sprinklers; electrical distribution and	
47	heating and cooling system requirements;	
48	and other similar university-wide need	5,000
49		-----
50	Total	379,700
51		=====

52

53 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,

54 section 1, of the laws of 2014:

55 Advance for alterations and improvements to various facilities includ-

56 ing services and expenses, service contracts, memorandum of under-

57 standing, capital design, construction, acquisition, reconstruction,

58 rehabilitation and equipment; for health and safety, preservation of

59 facilities, new facilities, program improvement or program change,

60 technology, environmental, protection, energy conservation, accredi-

61 tation, facilities for the physically disabled and related projects

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 including costs incurred prior to April 1, 2006 subject to a plan
2 developed by the state university and approved by the director of
3 the budget (28F10608) ... 49,723,000 (re. \$4,522,000)

PROJECT	AMOUNT

(thousands of dollars)	
Old Westbury	
Academic village new construction	22,300
Empire State	
Center for Distance Learning construction	6,000
Critical maintenance and high priority projects	
Universitywide	16,423
For services and expenses related to the acquisition, renovation, reconstruction, design, construction or equipping the Neil D. Levin graduate institute of international relations and commerce	5,000

Total	49,723
	=====

25 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
26 section 1, of the laws of 2017:
27 An additional advance for alterations and improvements to various
28 facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule
37 (28F20608) ... 436,503,000 (re. \$21,875,000)

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus Revitalization Project	25,000
Alfred State College	
Grazing/Organic Management at Centennial Farm	4,900
Binghamton	
Engineering Science Research and Development	60,000
Brockport	
New Student Recreation Center/Multipurpose Fieldhouse	15,000
Brooklyn HSC	
Basic Science Building Renovation	20,000
Brooklyn Army Terminal. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to \$36,000,000 in state university	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	capital construction funds to Bio-Bat,	
2	Inc., to be administered by The Research	
3	Foundation of State University of New	
4	York, for the construction, recon-	
5	struction, rehabilitation and redevelop-	
6	ment of the Brooklyn Army Terminal for use	
7	as a biotechnology commercial and research	
8	center. Bio-Bat, Inc., or other appropri-	
9	ate corporation, is authorized to	
10	construct, reconstruct, rehabilitate and	
11	redevelop such facility using funds trans-	
12	ferred from the state university	
13	construction fund to Bio-Bat, Inc.,	
14	including costs, not to exceed \$1,000,000,	
15	for costs incurred before July 1, 2006	36,000
16	Buffalo State	
17	Athletic Stadium	2,577
18	Buffalo University	
19	School of Engineering	24,600
20	Canton	
21	Convocation, Athletic & Recreation Center	18,000
22	Ceramic	
23	Kazuo Inamori School of Engineering	5,000
24	Cobleskill	
25	Old Quad/Wheeler Hall	11,300
26	Frisbee Hall Renovation	6,500
27	Cornell	
28	ILR faculty Building Cost Escalation	2,000
29	Agriculture Food Technology Park	
30	Construction. Notwithstanding any incon-	
31	sistent provision of law to the contrary,	
32	the state university construction fund is	
33	hereby authorized to enter into a service	
34	agreement to transfer \$1,000,000 in state	
35	university capital construction funds to	
36	the Cornell Agriculture and Food Technolo-	
37	gy Park (CAFTP) for the partial costs of	
38	constructing the flexible technology	
39	research facility and related site	
40	improvements on the parcel of land trans-	
41	ferred by the state to Cornell University	
42	and leased to the CAFTP for this purpose	
43	pursuant to chapter 463 of the laws of	
44	2001	1,000
45	Martha Van Rensselaer Hall Building	
46	Replacement Project	5,000
47	Cortland	
48	Bowers Hall/Upgrade Science/Tech	20,000
49	Delhi	
50	Farnsworth Hall	10,000
51	Farmingdale	
52	Dental Hygiene Care Center	1,700
53	Construction of Student Center	20,000
54	Forestry	
55	New Academic Building	15,000
56	Fredonia	
57	Dunkirk Incubator	1,700
58	Morrisville	
59	Dairy Facility Reconfiguration	8,500
60	New Paltz	
61	Old Main Building	10,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Oneonta	
2	Renovation of Cooperstown Facility	6,000
3	Optometry	
4	Health and Safety Upgrades	4,000
5	Oswego	
6	Renovations/Additions to Science Facili-	
7	ties, Phase I	25,000
8	Plattsburgh	
9	Electrical Projects	6,226
10	Purchase	
11	Campuswide renovations including HVAC	8,100
12	Purchase College Heritage Site	6,000
13	Stony Brook	
14	Southampton Campus - Renovations	10,000
15	Stadium	3,000
16	Gyrodene - Upgrade and renovations	6,000
17	Basketball Arena	8,000
18	The Living Skin and Cellular Therapy	
19	Production Facility	400
20	Utica-Rome	
21	Field House	20,000
22	University-wide	
23	For services and expenses of a not-for-	
24	profit corporation to be created for the	
25	development of the East Campus of the	
26	State university of New York at Albany for	
27	use as biotechnology research and technol-	
28	ogy center. Notwithstanding any provisions	
29	of law to the contrary, the state univer-	
30	sity construction fund is hereby author-	
31	ized to enter into a service agreement to	
32	transfer up to \$10,000,000 in state	
33	university capital construction funds to a	
34	not-for-profit corporation to be created	
35	for the development of biotechnology	
36	research and technology center on the East	
37	Campus of the State university of New York	
38	at Albany	10,000
39		-----
40	Total	436,503
41		=====

43 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
44 section 1, of the laws of 2014:

45 Advance for alterations and improvements to various facilities includ-
46 ing services and expenses, service contracts, memorandum of under-
47 standing, capital design, construction, acquisition, reconstruction,
48 rehabilitation and equipment; for health and safety, preservation of
49 facilities, new facilities, program improvement or program change,
50 technology, environmental, protection, energy conservation, accredi-
51 tation, facilities for the physically disabled and related projects
52 including costs incurred prior to April 1, 2005 subject to a plan
53 developed by the state university and approved by the director of
54 the budget. Notwithstanding any provision of law, rule or regulation
55 to the contrary, amounts designated as university-wide, may be made
56 available for projects identified and approved by the governor and
57 the chancellor of the state university of New York pursuant to the
58 NY-SUNY 2020 challenge grant program (28F10508)
59 234,400,000 (re. \$4,706,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Project Schedule	
2 PROJECT	AMOUNT
3 -----	-----
4 (thousands of dollars)	
5 Albany	
6 -CESTM power substation	
7 construction. Notwith-	
8 standing any provision of	
9 law to the contrary, the	
10 state university	
11 construction fund is here-	
12 by authorized to enter	
13 into a service agreement	
14 to transfer up to	
15 \$5,000,000 in state	
16 university capital	
17 construction funds to the	
18 Fuller road management	
19 corporation, pursuant to	
20 appropriation, for the	
21 construction of a power	
22 substation for the center	
23 for environmental sciences	
24 and logy management build-	
25 ing and other related	
26 facilities on the univer-	
27 sity at Albany campus.	
28 Fuller road management	
29 corporation is authorized	
30 to construct such facility	
31 using funds transferred	
32 from the state university	
33 construction fund to Full-	
34 er road management corpo-	
35 ration, and other funds	
36 available to Fuller road	
37 management corporation,	
38 pursuant to the terms of	
39 an executed lease agree-	
40 ment with the state	
41 university of New York	
42 trustees as authorized by	
43 chapter 643 of the laws of	
44 1997	5,000
45 -ASML High Tech Center	
46 construction. Notwith-	
47 standing any provision of	
48 law to the contrary, the	
49 state university	
50 construction fund is here-	
51 by authorized to enter	
52 into a service agreement	
53 to transfer up to	
54 \$75,000,000 in state	
55 university capital	
56 construction funds to the	
57 Fuller road management	
58 corporation, or other	
59 appropriate corporation,	
60 pursuant to appropriation,	
61 for the construction of a	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	high tech center for ASML	
2	and other related facili-	
3	ties on the university at	
4	Albany campus. Fuller road	
5	management corporation, or	
6	other appropriate corpo-	
7	ration, is authorized to	
8	construct such facility	
9	using funds transferred	
10	from the state university	
11	construction fund to the	
12	Fuller road management	
13	corporation, or other	
14	appropriate corporation,	
15	and other funds available	
16	to Fuller road management	
17	corporation, or other	
18	appropriate corporation,	
19	pursuant to the terms of	
20	an executed lease agree-	
21	ment with the state	
22	university of New York	
23	trustees as authorized by	
24	chapter 643 of the laws of	
25	1997	75,000
26	Buffalo University	
27	-Pharmacy School construction	27,000
28	Cornell	
29	-Martha Van Rensselaer	
30	construction	9,000
31	Empire State College	
32	-Construction	20,000
33	Fredonia	
34	-Heating system replacement	14,000
35	Stony Brook	
36	-Long Island Veterans' Home	
37	improvements	400
38	Universitywide	
39	-Campuswide priority proj-	
40	ects including the Monroe	
41	Community College-New Down-	
42	town Campus and the Orange	
43	County Community College-	
44	Newburgh Campus according to	
45	the following schedule	83,000
46	sub-schedule	
47	Universitywide	
48	-Campuswide projects	50,000
49	-Monroe Community	
50	College New Downtown	
51	Campus (State Share).....	18,000
52	-Orange County Com-	
53	munity College New-	
54	burgh Campus (State	
55	(Share)	15,000
56		-----
57	Total	234,400
58		=====
59		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The appropriation made by chapter 53, section 1, of the laws of 2005, as
2 amended by chapter 55, section 1, of the laws of 2016, is hereby
3 amended and reappropriated to read:
4 An additional advance for alterations and improvements to various
5 facilities including services and expenses, service contracts, memo-
6 randum of understanding, capital design, construction, acquisition,
7 reconstruction, rehabilitation and equipment; for health and safety,
8 preservation of facilities, new facilities, program improvement or
9 program change, technology, environmental protection, energy conser-
10 vation, accreditation, facilities for the physically disabled and
11 related projects including costs incurred prior to April 1, 2005
12 subject to an annual plan developed by the state university of New
13 York which shall include projects in the following schedule
14 (28F20508) ... [427,775,000] 415,775,000 (re. \$38,707,000)
15

Project	Project Schedule	Amount

(thousands of dollars)		
20 Albany		
21 Nanotechnology Research Facility		
22 and Equipment for the Interna-		
23 tional Venture for Nanotech-		
24 nology (INVENT). Notwithstand-		
25 ing any provision of law to		
26 the contrary, the state		
27 university construction fund		
28 is hereby authorized to enter		
29 into a service agreement to		
30 transfer up to \$75,000,000 in		
31 state university capital		
32 construction funds to the		
33 Fuller road management corpo-		
34 ration, pursuant to appropri-		
35 ation, for the construction of		
36 a nanotechnology research		
37 facility and equipment for the		
38 international venture for		
39 nanotechnology on the univer-		
40 sity at Albany campus. Fuller		
41 road management corporation is		
42 authorized to construct such		
43 facility using funds trans-		
44 ferred from the state univer-		
45 sity construction fund to		
46 Fuller road management corpo-		
47 ration, and other funds avail-		
48 able to Fuller road management		
49 corporation, pursuant to the		
50 terms of an executed lease		
51 agreement with the state		
52 university of New York trus-		
53 tees as authorized by chapter		
54 643 of the laws of 1997 75,000		
55 East Campus Cancer Research		
56 Bldg/Equipment School of		
57 Public Health Expansion.		
58 Notwithstanding any inconsist-		
59 ent provision of law to the		
60 contrary, the state university		
61 construction fund is hereby		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	authorized to enter into a	
2	service agreement to transfer	
3	up to \$25,000,000 in state	
4	university capital	
5	construction funds to the	
6	university of Albany founda-	
7	tion or its designee for	
8	construction of a cancer	
9	research center at the east	
10	campus and equipment and	
11	infrastructure for the school	
12	of public health expansion,	
13	pursuant to appropriation	
14	therefor	25,000
15	Life Sciences Bldg Equipment	14,000
16	New Entry/Admissions Bldg	
17	Equipment	3,500
18	New Entry/Admissions Bldg	
19	Site/Plaza Improvements	5,000
20	Life Sciences Bldg	
21	Complete Shelled Wing	2,000
22	Brubacher Hall	1,000
23	Alfred Ceramics	
24	Expansion of the School of Arts	
25	& Design	10,000
26	Binghamton	
27	Nanotech Center	6,000
28	Athletic Fields	5,000
29	Downtown Campus	4,000
30	Brooklyn HSC	
31	Notwithstanding any inconsistent	
32	provision of law to the con-	
33	trary, the state university	
34	construction fund is hereby	
35	authorized to enter into a	
36	service agreement to transfer	
37	up to \$3,000,000 in state	
38	university capital construction	
39	funds to the Research	
40	Foundation of State University of	
41	New York, for the construction	
42	of phase III incu bator for	
43	SUNY Downstate's Biotechnology	
44	Incubator Project	3,000
45	Canton	
46	Nevaldine Hall Improvements	6,000
47	Cornell	
48	ILR Faculty Wing Restoration	3,000
49	Cortland	
50	Child Care Center	10,000
51	Empire State	
52	Additional Construction	5,000
53	Farmingdale	
54	Library Renovations, Roof and	
55	Renovations	1,500
56	Athletic Complex Renovation	500
57	Student & Financial Information	
58	Sys. Soft/Hardware	1,000
59	Forestry	
60	Bio Fuel Initiative	500
61	Distance Learning	3,150

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Public Display	3,150
2	Fredonia	
3	High Tech Incubator	3,000
4	Geneseo	
5	Integrated Science Building	
6	Project	14,500
7	Maritime	
8	Campus-wide Projects	700
9	Pier Replacement and expansion	10,000
10	Morrisville	
11	Automotive Performance Center	
12	Rehabilitation	2,500
13	New Paltz	
14	Student Union Building	
15	Renovation and Improvements	10,000
16	Oneonta	
17	Fine Arts Building	8,000
18	Oswego	
19	Renovation of Television and	
20	radio facilities	875
21	Plattsburgh	
22	Electrical Systems Upgrade	3,000
23	Emergency Power System	3,000
24	Potsdam	
25	Cogeneration Facility	8,000
26	Purchase	
27	Central Plaza Renovations and	
28	Improvements	15,000
29	Stony Brook	
30	Student Recreation Center	19,500
31	Athletic Department	1,500
32	Expansion and outdoor athletics	
33	stadium	22,200
34	Stony Brook Long Island Children's	
35	Hospital / MART Center	5,000
36	Southampton Acquisition	35,000
37	Utica-Rome	
38	Auxiliary Services Building	13,600
39	University at Buffalo	
40	School of Engineering - Phase 1 ...	25,000
41	University-wide	
42	For services and expenses	
43	for the development of a	
44	high-tech portal to be	
45	developed pursuant to a	
46	memorandum of understand-	
47	ing to be executed by the	
48	Commission on Independent	
49	Colleges and Universities	
50	(CICU) and the state	
51	university of New York	
52	(SUNY)	2,500
53	New York Network	1,600
54	Educational Opportunity	
55	Centers Construction, acqui-	
56	sition, renovation or reha-	
57	bilitation of a facility	
58	including equipment and	
59	other necessary and inci-	
60	dental costs related to a	
61	new Educational Opportunity	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Center to be located in the	
2	City of Rochester	12,000
3	Construction, acquisition,	
4	renovation or rehabilitation	
5	of a facility including	
6	equipment and other neces-	
7	sary and incidental costs	
8	related to a new Educational	
9	Opportunity Center to be	
10	located in the City of	
11	Buffalo	12,000
12		-----
13		[427,775]
14	Total	<u>415,775</u>
15		=====

16

17 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,

18 section 3, of the laws of 2005:

19 An advance to SUNY hospitals for alterations, improvements, service

20 and expenses, and new facilities including costs incurred prior to

21 April 1, 2005 (28FH0508) ... 69,000,000 (re. \$19,782,000)

22

23	Project Schedule	
24		AMOUNT
25	-----	
26	(thousands of dollars)	
27	Brooklyn	
28	Emergency Department Expansion	
29	including Bio-terrorism	
30	Readiness construction and	
31	renovation	5,000
32	Emergency system Expansion and	
33	Information Technology	
34	Infrastructure	3,000
35	Cardiovascular Service	
36	restoration and expansion	4,000
37	Intensive Care Unit Expansion	2,000
38	Ambulatory Services Expansion and	
39	rehabilitation	3,000
40	Parking Services Expansion and	
41	Rehabilitation	2,000
42	Clinical Laboratory Relocation	3,000
43	Additional Hospital-wide	
44	priorities	1,000
45	Syracuse	
46	Additional costs related to	
47	medical/surgical expansion	10,000
48	East Wing Ambulatory Cancer	
49	Center	10,000
50	Additional Hospital-wide	
51	priorities	3,000
52	Stonybrook HSC	
53	Cancer Center	23,000
54		-----
55		69,000
56		=====

57

58

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
2 section 1, of the laws of 2012:
3 Advance for alterations and improvements to various facilities includ-
4 ing services and expenses, service contracts, memorandum of under-
5 standing, capital design, construction, acquisition, reconstruction,
6 rehabilitation and equipment; for health and safety, preservation of
7 facilities, new facilities, program improvement or program change,
8 technology, environmental, protection, energy conservation, accredi-
9 tation, facilities for the physically disabled and related projects
10 including costs incurred prior to April 1, 2004 subject to a plan
11 developed by the state university and approved by the director of
12 the budget. Notwithstanding any provision of law, rule or regulation
13 to the contrary, amounts designated as university-wide, may be made
14 available for projects identified and approved by the governor and
15 the chancellor of the state university of New York pursuant to the
16 NY-SUNY 2020 challenge grant program (28F80408)
17 1,612,000,000 (re. \$17,261,000)
18
19 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
20 section 1, of the laws of 2010:
21 Alterations and improvements for projects university-wide, including
22 services and expenses and minor rehabilitation and improvement,
23 including costs incurred prior to April 1, 2004 (28R80408)
24 25,002,000 (re. \$159,000)
25
26 By chapter 53, section 1, of the laws of 2003:
27 Advance to SUNY hospitals for alterations, improvements, services and
28 expenses, and new facilities including costs incurred prior to April
29 1, 2003 subject to a plan developed by the state university and
30 approved by the director of the budget (28FH0308)
31 350,000,000 (re. \$17,289,000)
32

PROJECT	Schedule	AMOUNT
(thousands of dollars)		
Brooklyn		74,700
For university-wide projects which may		
include but are not limited to:		
-Cancer Center		
-Children's Center		
-General and Ambulatory Surgery		
-Transplant and Renal Services		
-Geriatrics Center		
Syracuse		126,700
For university-wide projects which may		
include but are not limited to:		
-Medical/Surgical Expansion		
-Cancer Center		
-Pediatric Center		
-Northwing Renovation		
-Operating Room Expansion		
Stony Brook		123,600
For university-wide projects which may		
include but are not limited to:		
-Cardiovascular Expansion		
-Cancer Center		
-Neo-natal Intensive Care Unit and Obstet-		
rics		
-Expansion Ambulatory Surgery Expansion		
-Medical/Surgical Expansion		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 University-wide Hospital Projects 25,000
 2 -Subject to a plan developed by the state
 3 university and approved by the director
 4 of the budget
 5
 6 Total 350,000
 7 =====
 8
 9 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
 10 section 1, of the laws of 2016:
 11 For additional General Maintenance and improvements (28R89808)
 12 100,250,000 (re. \$1,481,000)
 13
 14 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)
 15
 16 Capital Projects Funds - Other
 17 State University Capital Projects Fund
 18 Administration Purpose
 19
 20 By chapter 54, section 1, of the laws of 2014:
 21 Alterations and improvements for projects university-wide including,
 22 services and expenses, new facilities, and projects approved pursu-
 23 ant to the NY-SUNY 2020 challenge grant program, which may include
 24 revenue transfers from various external revenue sources and the
 25 payment of liabilities prior to April 1, 2014 (28C11450)
 26 150,000,000 (re. \$150,000,000)
 27
 28 By chapter 54, section 1, of the laws of 2013:
 29 Alterations and improvements for projects university-wide including,
 30 services and expenses, new facilities, and projects approved pursu-
 31 ant to the NY-SUNY 2020 challenge grant program, which may include
 32 revenue transfers from various external revenue sources and the
 33 payment of liabilities prior to April 1, 2013 (28C11350)
 34 25,000,000 (re. \$25,000,000)
 35
 36 By chapter 54, section 1, of the laws of 2012:
 37 Alterations and improvements for projects university-wide including,
 38 services and expenses, new facilities, and projects approved pursu-
 39 ant to the NY-SUNY 2020 challenge grant program. May include revenue
 40 transfers from various external revenue sources and the payment of
 41 liabilities prior to April 1, 2012 (28C11250)
 42 184,000,000 (re. \$73,562,000)
 43
 44 By chapter 53, section 1, of the laws of 2008:
 45 Alterations and improvements for projects university-wide including
 46 services and expenses and new facilities. May include revenue trans-
 47 fer from various external revenue sources and the payment of liabil-
 48 ities incurred prior to April 1, 2008 (28C10850)
 49 500,000,000 (re. \$151,067,000)
 50
 51 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
 52 section 4, of the laws of 2004:
 53 Alterations and improvements for projects university-wide including
 54 services and expenses and new facilities. May include revenue trans-
 55 fer from various external revenue sources and the payment of liabil-
 56 ities incurred prior to April 1, 2004 (28080450)
 57 150,000,000 (re. \$26,552,000)
 58
 59

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2002:
 2 Alterations and improvements for projects university-wide including
 3 new facilities. May include revenue transfer from various external
 4 revenue sources and the payment of liabilities incurred prior to
 5 April 1, 2002 (28C10250) ... 20,000,000 (re. \$11,086,000)
 6
 7 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)
 8
 9 Capital Projects Funds - Other
 10 State University Residence Hall Rehabilitation Fund
 11 Preservation of Facilities Purpose
 12
 13 By chapter 55, section 1, of the laws of 2016:
 14 Alterations and improvements for residence hall rehabilitation
 15 projects and for residence hall renovations including services and
 16 expenses, to be financed by a transfer from the debt service fund
 17 state university dormitory income fund or other external revenue
 18 sources subject to a plan developed by the state university and
 19 approved by the director of the budget. Notwithstanding any other
 20 law to the contrary, all or a portion of the amounts hereby appro-
 21 priated may be transferred or suballocated to the dormitory authori-
 22 ty and/or the state university of New York for such purpose
 23 (28D31603) ... 50,000,000 (re. \$50,000,000)
 24
 25 By chapter 54, section 1, of the laws of 2015:
 26 Alterations and improvements for residence hall rehabilitation
 27 projects and for residence hall renovations including services and
 28 expenses, to be financed by a transfer from the debt service fund
 29 state university dormitory income fund or other external revenue
 30 sources subject to a plan developed by the state university and
 31 approved by the director of the budget. Notwithstanding any other
 32 law to the contrary, all or a portion of the amounts hereby appro-
 33 priated may be transferred or suballocated to the dormitory authori-
 34 ty and/or the state university of New York for such purpose
 35 (28D31503) ... 50,000,000 (re. \$37,517,000)
 36
 37 By chapter 54, section 1, of the laws of 2014:
 38 Alterations and improvements for residence hall rehabilitation
 39 projects and for residence hall renovations including services and
 40 expenses, to be financed by a transfer from the debt service fund
 41 state university dormitory income fund or other external revenue
 42 sources subject to a plan developed by the state university and
 43 approved by the director of the budget. Notwithstanding any other
 44 law to the contrary, all or a portion of the amounts hereby appro-
 45 priated may be transferred or suballocated to the dormitory authori-
 46 ty and/or the state university of New York for such purpose
 47 (28D31403) ... 50,000,000 (re. \$26,301,000)
 48
 49 By chapter 54, section 1, of the laws of 2013:
 50 Alterations and improvements for residence hall rehabilitation
 51 projects and for residence hall renovations including services and
 52 expenses, to be financed by a transfer from the debt service fund
 53 state university dormitory income fund or other external revenue
 54 sources subject to a plan developed by the state university and
 55 approved by the director of the budget. Notwithstanding any other
 56 law to the contrary, all or a portion of the amounts hereby appro-
 57 priated may be transferred or suballocated to the dormitory authori-
 58 ty and/or the state university of New York for such purpose
 59 (28D31303) ... 50,000,000 (re. \$16,135,000)
 60
 61

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2012:
 2 Alterations and improvements for residence hall rehabilitation
 3 projects and for residence hall renovations including services and
 4 expenses, to be financed by a transfer from the debt service fund
 5 state university dormitory income fund or other external revenue
 6 sources subject to a plan developed by the state university and
 7 approved by the director of the budget. Notwithstanding any other
 8 law to the contrary, all or a portion of the amounts hereby appro-
 9 priated may be transferred or suballocated to the dormitory authori-
 10 ty and/or the state university of New York for such purpose
 11 (28D31203) ... 45,000,000 (re. \$13,686,000)
 12

13 By chapter 54, section 1, of the laws of 2011:
 14 Alterations and improvements for residence hall rehabilitation
 15 projects and for residence hall renovations including services and
 16 expenses, to be financed by a transfer from the debt service fund
 17 state university dormitory income fund or other external revenue
 18 sources subject to a plan developed by the state university and
 19 approved by the director of the budget. Notwithstanding any other
 20 law to the contrary, all or a portion of the amounts hereby appro-
 21 priated may be transferred to the dormitory authority and/or the
 22 state university of New York for such purpose (28D31103)
 23 90,000,000 (re. \$7,822,000)
 24

25 By chapter 53, section 1, of the laws of 2008:
 26 Alterations and improvements for residence hall rehabilitation
 27 projects and for residence hall renovations including services and
 28 expenses, to be financed by a transfer from the debt service fund
 29 state university dormitory income fund - 330 or other external
 30 revenue sources subject to a plan developed by the state university
 31 and approved by the director of the budget. Notwithstanding any
 32 other law to the contrary, all or a portion of the amounts hereby
 33 appropriated may be transferred to the dormitory authority and/or
 34 the State University of New York for such purposes (28D30803)
 35 123,000,000 (re. \$2,479,000)
 36

37 By chapter 53, section 1, of the laws of 2003:
 38 Alterations and improvements for residence hall rehabilitation
 39 projects and for residence hall renovations including services and
 40 expenses, to be financed by a transfer from the debt service fund
 41 state university dormitory income fund - 330 or other external
 42 revenue sources subject to a plan developed by the state university
 43 and approved by the director of the budget.
 44 Notwithstanding any other law to the contrary, all or a portion of the
 45 amounts hereby appropriated may be transferred to the dormitory
 46 authority for such purposes (28D30303)
 47 100,000,000 (re. \$819,000)
 48

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Administration Purpose

6

7 By chapter 53, section 1, of the laws of 1998, as amended by chapter
8 55, section 1, of the laws of 2016:

9 For additional state financial assistance to community colleges for
10 alterations and improvements to various facilities including capital
11 design, construction, acquisition, reconstruction, rehabilitation
12 and equipment; for health and safety, preservation of facilities,
13 new facilities, program improvement or program change, environmental
14 protection, energy conservation, accreditation, facilities for the
15 physically disabled, and related projects. Notwithstanding any other
16 law to the contrary, all or a portion of the amounts hereby appro-
17 priated may be suballocated or transferred to the state university
18 construction fund for such purposes (28PR98C1)
19 25,000,000 (re. \$201,000)

20

21 The appropriation made by chapter 53, section 1, of the laws of 1998, as
22 amended by chapter 55, section 1, of the laws of 2016, is hereby
23 amended and reappropriated to read:

24 For an additional advance for state financial assistance to community
25 colleges for alterations and improvements to various facilities
26 including capital design, construction, acquisition, reconstruction,
27 rehabilitation and equipment; for health and safety, preservation of
28 facilities, new facilities, program improvement or program change,
29 environmental protection, energy conservation, accreditation, facil-
30 ities for the physically disabled, and related projects including
31 plan preparation costs incurred prior to April 1, 1998. Notwith-
32 standing any other law to the contrary, all or a portion of the
33 amounts hereby appropriated may be suballocated or transferred to
34 the state university construction fund or the dormitory authority of
35 the state of New York for such purposes (28NF98C1)
36 175,000,000 (re. \$1,000,000)

37

38 Capital Projects Funds - Other

39 Capital Projects Fund

40 Health and Safety Purpose

41

42 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
43 section 1, of the laws of 2012:

44 State financial assistance to community colleges for alterations and
45 improvements to various facilities including service contracts,
46 memorandum of understanding, capital design, construction, acquisi-
47 tion, reconstruction, rehabilitation, equipment and personal service
48 costs; for health and safety, preservation of facilities, technology
49 upgrades, new facilities, program improvements or program changes,
50 environmental protection, energy conservation, accreditation, facil-
51 ities for the physically disabled, and related projects, including
52 costs incurred prior to April 1, 2008, subject to a plan submitted
53 by the state university and approved by the director of the budget.
54 Notwithstanding any other law to the contrary, all or a portion of
55 the amounts hereby appropriated may be suballocated or transferred
56 to the state university construction fund for such purposes
57 (28R80801) ... 20,000,000 (re. \$19,775,000)

58

59

1	Project Schedule		
2		ESTIMATED	ESTIMATED
3		TOTAL STATE	50 PERCENT
4		& LOCAL SHARE	STATE SHARE
5	-----		
6		(thousands of dollars)	
7	Statewide		
8	Subject to a plan developed		
9	by the state university		
10	and approved by the		
11	director of the budget		
12	Critical Maintenance, Safety		
13	and Security	40,000	20,000
14		-----	-----
15	Total	40,000	20,000
16		=====	=====

24 For services and expenses for the state share of financial assistance
25 to community colleges for alterations and improvements to various
26 facilities including service contracts, memoranda of understanding
27 capital design, construction, acquisition, reconstruction,
28 rehabilitation, equipment and personal service costs; for health and
29 safety, preservation of facilities, technology upgrades, new
30 facilities, program improvements or program changes, environmental
31 protection, energy conservation, accreditation, facilities for the
32 physically disabled, and related projects, including costs incurred
33 prior to April 1, 2017, subject to a plan submitted by the state
34 university and approved by the director of the budget, and which may
35 include, but not be limited to, projects in the following schedule
36 Notwithstanding any other law to the contrary, all or a portion of
37 the amounts hereby appropriated may be suballocated or transferred
38 to the state university construction fund or the dormitory authority
39 of the state of New York for such purposes (28CC1708)
40 55,079,000 (re. \$54,659,000)

42	Project Schedule		
43		ESTIMATED	ESTIMATED
44		TOTAL SHARE	50 PERCENT
45		& LOCAL SHARE	STATE SHARE
46	-----		
47		(thousands of dollars)	
48	Adirondack Community College		
49	Purchase and Improvements	180	90
50	Campus wide improvements	620	310
51	Energy Improvements	100	50
52	Warren hall/Student Success	400	200
53	Furniture Fixtures and		
54	Equipment	1,300	650
55	Clinton Community College		
56	Main Building Upgrades	12,000	6,000
57	Columbia-Greene Community College		
58	Critical Maintenance and Safety	100	50
59	Transformer Upgrades	150	75
60	Corning Community College		
61	Health Education Center	1,000	500

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Dutchess County Community College		
2	Aviation and Powerplant Program	8,090	4,045
3	Erie Community College		
4	Building Infrastructure		
5	Improvements/Renovations	2,000	1,000
6	College-wide Sitework	1,300	650
7	Code Compliance Upgrades	750	375
8	Roof Replacement and Water-		
9	proofing	2,000	1,000
10	Mechanical, Electrical and		
11	Plumbing Improvements	1,000	500
12	Fashion Institute of Technology		
13	Energy Savings and Elevator/		
14	Escalator Refurbishment	10,556	5,278
15	Info Lab	300	150
16	Finger Lakes Community College		
17	Maintenance Upgrades	1,508	754
18	Telephone Upgrade	800	400
19	Greenhouse Replacement	100	50
20	Athletic Fields Renovation	100	50
21	Fulton Montgomery Community College		
22	Administrative and Community		
23	Center	2,600	1,300
24	Bathroom and Locker Room Upgrades ..	2,200	1,100
25	Campus Upgrades	900	450
26	Herkimer County Community College		
27	Energy Savings Projects	1,898	949
28	Jamestown Community College		
29	Maintenance Upgrades	1,000	500
30	Mohawk Valley Community College		
31	Technology Upgrades	400	200
32	Nassau County Community College		
33	Space Consolidation	8,000	4,000
34	Brick Cafe Renovation	6,000	3,000
35	Building Systems Upgrade	1,000	500
36	Concrete Repairs	500	250
37	Utility Repairs	2,000	1,000
38	Roof Repairs	1,200	600
39	Academic Dept Renovation	3,000	1,500
40	Infrastructure Upgrades	1,000	500
41	Parking and Paving	6,200	3,100
42	Cluster C Upgrades	4,000	2,000
43	Roof and Parking Upgrades	2,950	1,475
44	Health and Safety	1,000	500
45	Library Renovation	1,000	500
46	ADA Compliance	1,200	600
47	North Country Community College		
48	Maintenance Upgrades	1,550	775
49	Orange County Community College		
50	Parking Improvements	400	200
51	Heating Upgrades	376	188
52	Cooling Tower	252	126
53	Schenectady Community College		
54	Elston Hall Facility Improvements ..	2,160	1,080
55	Master Plan	30	15
56	Suffolk County Community College		
57	Roof Upgrade	408	204
58	Health and Sports Facility	4,000	2,000
59	Tompkins Cortland Community College		
60	Childcare Facility	3,000	1,500
61			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Ulster County Community College		
2	Roof and Exterior Upgrades	396	198
3	Other Sitework	60	30
4	Infrastructure Upgrades	1,352	676
5	Westchester Community College		
6	Phase 4 Roof Replacement	1,886	943
7	Infrastructure Upgrades	786	393
8	Technology Upgrades On-Campus		
9	Phase V	1,000	500
10	Technology Upgrades Off-Campus		
11	Phase V	100	50
12		-----	-----
13	Total	110,158	55,079
14		=====	=====

15
16 The appropriation made by chapter 55, section 1, of the laws of 2016, as
17 amended by chapter 53, section 3, of the laws of 2016, is hereby
18 amended and reappropriated to read:

19 For services and expenses for the state share of financial assistance
20 to community colleges for alterations and improvements to various
21 facilities including service contracts, memoranda of understanding,
22 capital design, construction, acquisition, reconstruction, rehabili-
23 tation, equipment and personal service costs; for health and safety,
24 preservation of facilities, technology upgrades, new facilities,
25 program improvements or program changes, environmental protection,
26 energy conservation, accreditation, facilities for the physically
27 disabled, and related projects, including costs incurred prior to
28 April 1, 2016, subject to a plan submitted by the state university
29 and approved by the director of the budget, and which may include,
30 but not be limited to, projects in the following schedule. Notwith-
31 standing any other law to the contrary, all or a portion of the
32 amounts hereby appropriated may be suballocated or transferred to
33 the state university construction fund or the dormitory authority
34 of the state of New York for such purposes (28CC1608)
35 23,053,000 (re. \$22,116,000)

Project Schedule

	ESTIMATED TOTAL SHARE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
41	-----	
42	(thousands of dollars)	
43	Broome County Community College	
44	Disabilities Access	500 250
45	HVAC and Roof Replacements	540 270
46	Roads, Parking and Walkway	
47	Replacement	740 370
48	Clinton Community College	
49	Mechanical Equipment Replacement	250 125
50	Learning Commons Renovations	3,000 1,500
51	Columbia-Greene Community College	
52	Emergency Repairs and Critical	
53	Maintenance and Safety	100 50
54	Erie Community College	
55	Building Infrastructure	
56	Improvements/Renovations	1,200 600
57	College-wide Sitework	1,000 500
58	Roof Replacement and Water-	
59	proofing	2,000 1,000
60	Fashion Institute of Technology	
61	Energy Savings Upgrades	10,698 5,349

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Finger Lakes Community College		
2	Classroom Upgrades	356	178
3	Site and Building Improvements	946	473
4	Genesee County Community College		
5	Dining Hall/Kitchen Expansion	450	225
6	Herkimer County Community College		
7	Master Planning	100	50
8	Hudson Valley Community College		
9	Athletics Facility Upgrades	1,000	500
10	Mohawk Valley Community College		
11	Bookstore and Student Commons	900	450
12	Campus Way-finding and Signage	76	38
13	Learning Commons Development and		
14	Related Renovation	400	200
15	Monroe Community College		
16	Property Preservation Phase 2	3,604	1,802
17	Orange County Community College		
18	PE Building Reconstruction	120	60
19	Roof Reconstruction	400	200
20	Building Demolition/Parking		
21	Expansion	180	90
22	Morrison Hall: Heat Pumps		
23	Replacement	300	150
24	Safety/Security: Cameras Phase II	300	150
25	Schenectady Community College		
26	Elston Hall Facility Improvements ..	1,276	638
27	Roof Repairs Phase 3	300	150
28	Boiler Replacements	120	60
29	Suffolk County Community College		
30	Infrastructure Improvements	5,150	2,575
31	Storm Water Initiative	786	393
32	Improvements to New and Existing		
33	Facilities	1,000	500
34	Ulster County Community College		
35	Backup Generators	994	497
36	HAVC Controllers	300	150
37	Leach Field	208	104
38	Vanderlyn Pedestrian Bridge	176	88
39	Interior Renovation and Equipment	150	75
40	Gym Wall Replacement	114	57
41	Technology Facility Upgrades	300	150
42	Water Supply Extension to Public		
43	Water	3,004	1,502
44	Kelder House Renovation	142	71
45	Westchester Community College		
46	Site Improvements/Upgrade Phase I ..	1,626	813
47	Technology Upgrades On-Campus		
48	Phase IV	1,200	600
49	Technology Upgrades Off-Campus		
50	Phase IV	100	50
51	-----	-----	-----
52	Total	46,106	23,053
53	=====	=====	=====

55 The appropriation made by chapter 54, section 1, of the laws of 2015, is
 56 hereby amended and reappropriated to read:
 57 For services and expenses for the state share of financial assistance
 58 to community colleges for alterations and improvements to various
 59 facilities including service contracts, memoranda of understanding,
 60 capital design, construction, acquisition, reconstruction, rehabili-
 61 tation, equipment and personal service costs; for health and safety,

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 preservation of facilities, technology upgrades, new facilities,
2 program improvements or program changes, environmental protection,
3 energy conservation, accreditation, facilities for the physically
4 disabled, and related projects, including costs incurred prior to
5 April 1, 2015, subject to a plan submitted by the state university
6 and approved by the director of the budget, and which may include,
7 but not be limited to, projects in the following schedule. Notwith-
8 standing any other law to the contrary, all or a portion of the
9 amounts hereby appropriated may be suballocated or transferred to
10 the state university construction fund or the dormitory authority of
11 the state of New York for such purposes (28C11508)
12 81,176,000 (re. \$51,500,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
Broome County Community College		
Carnegie Building	10,000	5,000
Cayuga Community College		
Karpinski Stadium	6,000	3,000
Fashion Institute of Technology		
Renovation: Amphitheater	12,000	6,000
Classroom Renovation	18,000	9,000
Genesee County Community College		
Admissions Relocation	256	128
Admissions Renovation	896	448
Success Center	5,188	2,594
Event Center	13,850	6,925
Herkimer County Community College		
Johnson Hall	50	25
Jefferson Community College		
Collaborative Learning Center ...	12,300	6,150
Dewey Building	1,700	850
Monroe Community College		
Downtown Campus	13,212	6,606
Niagara Community College		
New Learning Commons: Design	1,000	500
New Learning Commons: Construc-		
tion	24,000	12,000
Onondaga Community College		
West Quad Renovation:		
Ferante/Coulter	17,600	8,800
Orange County Community College		
Biotech Building Renovation	6,800	3,400
Suffolk County Community College		
STEM Building	19,500	9,750
	-----	-----
Total	162,352	81,176
	=====	=====

54 For services and expenses for the state share of financial assistance
55 to community colleges for alterations and improvements to various
56 facilities including service contracts, memoranda of understanding,
57 capital design, construction, acquisition, reconstruction, rehabili-
58 tation, equipment and personal service costs; for health and safety,
59 preservation of facilities, technology upgrades, new facilities,
60 program improvements or program changes, environmental protection,
61 energy conservation, accreditation, facilities for the physically

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 disabled, and related projects, including costs incurred prior to
2 April 1, 2015, subject to a plan submitted by the state university
3 and approved by the director of the budget, and which may include,
4 but not be limited to, projects in the following schedule. Notwith-
5 standing any other law to the contrary, all or a portion of the
6 amounts hereby appropriated may be suballocated or transferred to
7 the state university construction fund or the dormitory authority of
8 the state of New York for such purposes (28CC1508)
9 62,153,000 (re. \$30,578,000)

10

11 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
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14		
15	-----	-----
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61		

(thousands of dollars)

Adirondack County Community College

 Critical Maintenance and Facilities

 Improvements 1,630 815

 STEM Building Renovation 21,000 10,500

Broome County Community College

 Site Improvements 1,200 600

 Electrical System Upgrades 350 175

Clinton County Community College

 Athletic Facilities Renovation ... 300 150

Columbia-Green Community College

 Emergency Repairs 70 35

Erie County Community College

 Roof Replacements and Waterproof-

 ing 6,000 3,000

 College Wide Code Compliance 300 150

Finger Lakes Community College

 Capital Improvements 2,750 1,375

 Sanitary Improvements 190 95

 Site Improvements 200 100

 Geneva Campus 1,148 574

Fulton Montgomery County Community

College

 Site Work and Campus Safety 1,000 500

 Infrastructure Upgrades 1,876 938

 Student Union Improvements 2,330 1,165

Hudson Valley Community College

 Athletic Facilities Renovation .. 3,500 1,750

Jefferson Community College

 Maintenance and Facility Upgrades 7,000 3,500

Mohawk Valley Community College

 Plumley Addition & Renovation ... 29,224 14,612

 Payne Hall Restoration 520 260

 Trades Building Renovation 2,950 1,475

Nassau Community College

 Building Systems Renovations 1,500 750

 Master Plan Construction 5,338 2,669

 Hospitality Program Renovation .. 1,500 750

 Various Facilities Upgrades 500 250

 Concrete Repairs 1,200 600

 ADA Renovations 700 350

 Site Improvements 950 475

 Site and Road Improvements 1,400 700

 Academic Building Renovation 2,000 1,000

 Critical Maintenance Projects ... 5,000 2,500

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Niagara Community College		
2	Grounds Storage and Site Modifica-		
3	tion	300	150
4	Orange County Community College		
5	Site Improvements	220	110
6	Boiler Replacements	710	355
7	Critical/Deferred Maintenance	200	100
8	Safety and Security Systems	250	125
9	Schenectady County Community College		
10	Phase 2 Roof Repairs	350	175
11	Suffolk County Community College		
12	Master Plan Update	500	250
13	Sullivan County Community College		
14	Energy Savings Improvements	9,000	4,500
15	Roadway Improvements	950	475
16	Ulster County Community College		
17	Kingston Extension Center	7,058	3,529
18	Westchester County Community College		
19	On Campus Technology Upgrades	1,042	521
20	Off Campus Technology Upgrades ...	100	50
21		-----	-----
22	Total	124,306	62,153
23		=====	=====

25 The appropriation made by chapter 54, section 1, of the laws of 2014, is
26 hereby amended and reappropriated to read:

27 An advance for the state share of financial assistance to community
28 colleges for alterations and improvements to existing facilities
29 including service contracts, memorandum of understanding, capital
30 design, construction, reconstruction, rehabilitation, equipment and
31 personal service costs; for health and safety, preservation of
32 facilities, technology upgrades, program improvements or program
33 changes, environmental protection, energy conservation, accredi-
34 tation, facilities for the physically disabled, and related
35 projects, including costs incurred prior to April 1, 2014, subject
36 to a plan submitted by the state university and approved by the
37 director of the budget, and which may include, but not be limited
38 to, projects in the following schedule. Notwithstanding any other
39 law to the contrary, all or a portion of the amounts hereby appro-
40 priated may be suballocated or transferred to the state university
41 construction fund or the dormitory authority of the state of New
42 York for such purposes (28CC1408)
43 32,129,000 (re. \$24,537,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
51 Adirondack Community College		
52 Campus Renovations	710	355
53 Critical/Deferred Maintenance	268	134
54 Health/Safety Projects	854	427
55 Broome County Community College		
56 Rehabilitate Campus Buildings	19,500	9,750
57 HVAC and Roof Replacements	500	250
58 Update Facilities Master Plan	300	150
59 Music Practice Suite Renovation	500	250
60 Clinton Community College		
61 Science Building Emergency Power	550	275

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Columbia-Greene Community College		
2	Update Facilities Master Plan	120	60
3	Erie Community College		
4	Roof Repair and Replacement	1,600	800
5	Masonry Repairs	150	75
6	Infrastructure Improvements	500	250
7	Fashion Institute of Technology		
8	Building Fire Alarm Upgrades	6,000	3,000
9	Renovation: Museum	2,800	1,400
10	Classroom Renovation	200	100
11	Finger Lakes Community College		
12	Geneva Campus Renovation	1,424	712
13	Canandaigua Campus Renovation	700	350
14	Fulton-Montgomery Community College		
15	Technology Upgrades	800	400
16	Genesee County Community College		
17	Main Building Entrance Renovation	135	68
18	Herkimer County Community College		
19	Flood Damage Reconstruction	20	10
20	Jamestown Community College		
21	Food Service Renovation	1,540	770
22	Mohawk Valley Community College		
23	Exterior Renovations	147	74
24	Community Room Renovation	345	172
25	Campus Wayfinding and Signage	469	235
26	Monroe Community College		
27	Library Renovation	1,004	502
28	Services for Students Renovation ...	2,000	1,000
29	Science Lab Renovation	864	432
30	Nassau Community College		
31	Information Technology Upgrades	760	380
32	Window Restoration Program	2,000	1,000
33	Infrastructure Repairs	2,000	1,000
34	Elevator Replacement Program	2,000	1,000
35	Health and Safety Projects	1,000	500
36	Security Upgrades	2,200	1,100
37	North Country Community College		
38	Campus Wide Capital Renovations	400	200
39	Orange County Community College		
40	Roof Repair and Replacement	320	160
41	Road and Parking Rehabilitation	500	250
42	Swimming Pool Renovations	310	155
43	Update Facilities Master Plan	150	75
44	Student Services Renovation	268	134
45	Schenectady Community College		
46	Workforce Development Renovation	500	250
47	Generator and Transformer	400	200
48	Suffolk County Community College		
49	Kreiling Hall Renovation	3,180	1,590
50	Sullivan County Community College		
51	Critical Maintenance Upgrades	500	250
52	Road and Parking Rehabilitation	950	475
53	Site Stabilization	1,000	500
54	Equipment Replacement	250	125
55	Instructional Facility Renovation ...	500	250
56	Westchester Community College		
57	Historic Roof Replacement	1,068	534
58	-----	-----	-----
59	Total	64,256	32,129
60	=====	=====	=====
61			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The appropriation made by chapter 54, section 1, of the laws of 2013, is
2 hereby amended and reappropriated to read:
3 An advance for the state share of financial assistance to community
4 colleges for alterations and improvements to various facilities
5 including service contracts, memorandum of understanding, capital
6 design, construction, acquisition, reconstruction, rehabilitation,
7 equipment and personal service costs; for health and safety, preser-
8 vation of facilities, technology upgrades, new facilities, program
9 improvements or program changes, environmental protection, energy
10 conservation, accreditation, facilities for the physically disabled,
11 and related projects, including costs incurred prior to April 1,
12 2013, subject to a plan submitted by the state university and
13 approved by the director of the budget, and which may include, but
14 not be limited to, projects in the following schedule. Notwithstand-
15 ing any other law to the contrary, all or a portion of the amounts
16 hereby appropriated may be suballocated or transferred to the state
17 university construction fund or the dormitory authority of the state
18 of New York for such purposes (28CC1308)
19 38,499,000 (re. \$19,658,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Adirondack Community College		
Renovations: Student Center	850	425
Cayuga County Community College		
Building System Upgrades	786	393
Clinton Community College		
Roofs	150	75
Fire Safety and Security Systems.....	60	30
Corning Community College		
Facilities Master Plan	180	90
Erie Community College		
Roofs	2,000	1,000
Window and Door Replacement	1,000	500
Code Compliance	400	200
Fashion Institute of Technology		
Building System Upgrades	3,000	1,500
Renovation: Museum	2,000	1,000
Classroom Renovation	1,800	900
Finger Lakes Community College		
Infrastructure Project	1,220	610
Herkimer County Community College		
Renovation of Alumni Hall	1,000	500
Monroe Community College		
Property Preservation	23,180	11,590
Site Improvements	2,400	1,200
Renovation of Public Safety		
Building	6,140	3,070
Nassau Community College		
Energy/Sustainability Projects	310	155
Orange County Community College		
HVAC Rehabilitation	596	298
Critical Maintenance and Safety		
Projects	316	158
Exterior Renovations	300	150
Rockland Community College		
Building System Upgrades	1,400	700

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Suffolk County Community College		
2	Infrastructure Improvements	10,300	5,150
3	Site Improvements	3,740	1,870
4	Renovation: Plant Operations	3,650	1,825
5	Renovation: Warehouse	680	340
6	Tompkins-Cortland Community College		
7	Master Plan Items	7,050	3,525
8	Westchester Community College		
9	Roofs	1,210	605
10	Technology Upgrades	1,280	640
11		-----	-----
12	Total	76,998	38,499
13		=====	=====

15 By chapter , section 1, of the laws of 2017:By chapter 54, section 1, of
16 the laws of 2012, is hereby amended and reappropriated to read:
17 An advance for the state share of financial assistance to community
18 colleges for alterations and improvements to various facilities
19 including service contracts, memorandum of understanding, capital
20 design, construction, acquisition, reconstruction, rehabilitation,
21 equipment and personal service costs; for health and safety, preser-
22 vation of facilities, technology upgrades, new facilities, program
23 improvements or program changes, environmental protection, energy
24 conservation, accreditation, facilities for the physically disabled,
25 and related projects, including costs incurred prior to April 1,
26 2011, subject to a plan submitted by the state university and
27 approved by the director of the budget, and which may include, but
28 not be limited to, projects in the following schedule. Notwithstand-
29 ing any other law to the contrary, all or a portion of the amounts
30 hereby appropriated may be suballocated or transferred to the state
31 university construction fund or the dormitory authority of the state
32 of New York for such purposes (28CC1208)
33 86,969,000 (re. \$48,925,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
39	-----	
40	(thousands of dollars)	
41	Adirondack Community College	
42	Capital Improvement Program	
43	Projects	272
44	Broome Community College	
45	Science Technology Building,	
46	Construction	1,000
47	Cayuga County Community College	
48	Fulton Campus Expansion	2,600
49	Performing Arts Center	1,460
50	Clinton Community College	
51	Boiler System Project	1,250
52	Corning Community College	
53	Renovation and Revitalization:	
54	A/C	6,362
55	Dutchess Community College Roof	
56	Replacement	225
57	Erie Community College	
58	New Academic Building: North	
59	Campus	15,000
60	Masonry Project: City Campus	1,000
61	Roofs: College-wide	2,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2018-19
1 North Campus Cooling System	2,000	1,000
2 Fire Alarm Systems: College-		
3 wide	500	250
4 Infrastructure Improvements:		
5 College-wide	500	250
6 Burt Flickinger Athletic Cen-		
7 ter Renovation	354	177
8 Code Compliance: College-		
9 wide	200	100
10 Fashion Institute of Technology		
11 Pomerantz Pavilion	1,000	500
12 Fire Alarm Replacement	3,000	1,500
13 Haft Auditorium: Construc-		
14 tion	1,000	500
15 Finger Lakes Community College		
16 Maintenance Capital Projects	1,000	500
17 Viticulture Capital Project	2,526	1,263
18 Fulton Montgomery Community College		
19 Physical Education Building/		
20 College Union Renovation	2,276	1,138
21 Jamestown Community College		
22 ARSC Building: Expansion/		
23 Renovation	4,150	2,075
24 MTI Building: Expansion/		
25 Renovation	1,884	942
26 Land Acquisition, Carnathan		
27 Building Renovation	1,600	800
28 CSCE Demolition	350	175
29 Mohawk Valley Community College		
30 Field House/Jorgenson Center:		
31 Construction	200	100
32 Monroe Community College		
33 Public Safety Building/Build-		
34 ing 12	3,790	1,895
35 Window Replacement	2,500	1,250
36 Parking & Loop Road Improve-		
37 ments	1,200	600
38 Nassau Community College		
39 Cluster C: Construction	16,000	8,000
40 Space Consolidation: Con-		
41 struction	8,000	4,000
42 IT Phased Infrastructure Up-		
43 grades	8,000	4,000
44 Window Replacements	4,000	2,000
45 Health and Safety Project	500	250
46 Physical Plant Equipment and		
47 Vehicles	600	300
48 Public Safety Building	1,000	500
49 ADA Upgrades: Campus-wide	500	250
50 NCC Fountain House	120	60
51 IT Equipment Upgrades	1,000	500
52 Niagara Community College		
53 Culinary Arts/Hospitality/		
54 Tourism Center	3,000	1,500
55 Orange County Community College		
56 Science Engineering and		
57 Technology Center	21,100	10,550
58 Main Power Plant Upgrade	1,000	500
59 Greenhouse II: Replace Green-		
60 house Building	300	150
61		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Security/Safety Cameras:		
2	Campus-wide	250	125
3	Schenectady County Community College		
4	Roof Repair	830	415
5	Elevator Repair/Renovation	362	181
6	Land Acquisition	260	130
7	Electrical Master Plan	40	20
8	Flood Repair Project	3,000	1,500
9	Suffolk County Community College		
10	Infrastructure Improvements	10,300	5,150
11	Parking Expansion: Ammerman		
12	Campus	240	120
13	Westchester Community College		
14	Technology Upgrades	1,168	584
15		-----	-----
16	Total	173,938	86,969
17		=====	=====

The appropriation made by chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1108) ... 31,571,000 .. (re. \$9,596,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Adirondack Community College		
Capital Improvement Program		
2011	1,458	729
Fashion Institute of Technology		
Gladys Marcus Library		
Collections Facility	1,000	500
Broadcast Studio	1,372	686
Wellness Center	1,000	500
Finger Lakes Community College		
Capital Improvement Program	1,000	500
Niagara Community College		
Hospitality & Tourism Institute		
Project-Culinary	9,650	4,825
Nassau County Community College		
Rehab Plaza, Ph. II	100	50
Renovation to Building C-Design ..	950	475
Renovation to Building V-Design ..	650	325
Renovation to Library-Design	4,000	2,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Elevator Renovations	2,000	1,000
2	Space Consolidation Project-		
3	Design	1,000	500
4	Infrastructure Assessment & MP		
5	Update	500	250
6	Energy Savings Initiatives	6,000	3,000
7	Repair Water Damaged Buildings ...	3,000	1,500
8	Health & Safety Improvements	500	250
9	Tennis Facilities	400	200
10	Orange County Community College		
11	Newburgh Project	10,708	5,354
12	Suffolk County Community College		
13	Infrastructure Improvements	10,300	5,150
14	Westchester Community College		
15	Safety and Security Improve-		
16	ments	1,742	871
17	Classroom Building Renovations ...	284	142
18	Gateway Building	5,528	2,764
19		-----	-----
20	Total	63,142	31,571
21		=====	=====
22			

The appropriation made by chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1008) ... 22,426,000 .. (re. \$7,713,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
48 Cayuga Community College		
49 Purchase New Fulton Campus		
50 And Expansion	10,904	5,452
51 Performing Arts Center	4,800	2,400
52 Finger Lakes Community College		
53 Master Plan Project, Ph I	5,516	2,758
54 Wayne County Science Lab-		
55 Equipment	290	145
56 Fulton-Montgomery Community College		
57 Classroom Building Ph, II	2,500	1,250
58 Fashion Institute of Technology		
59 FIT Labs Increase	4,500	2,250
60 Gladys Marcus Library Special		
61 Collections	1,000	500

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Haft Auditorium	2,000	1,000
2	Orange County Community College		
3	Campus Electric Power		
4	Distribution	1,150	575
5	Parking Lot Paving	500	250
6	Nassau County Community College		
7	Banner Project/Life Sciences Build-		
8	ing	1,612	806
9	Parking	4,000	2,000
10	Health and Safety		
11	Infrastructure Assessment		
12	and Master Plan Update	570	285
13	North Country Community College		
14	Capital Planning, Architec-		
15	tural and Engineering Site		
16	Analysis	220	110
17	Suffolk County Community College		
18	Security Notification	900	450
19	Infrastructure Improvements	300	150
20	Westchester Community College		
21	Safety and Security Improve-		
22	ments	4,090	2,045
23		-----	-----
24	Total	44,852	22,426
25		=====	=====

The appropriation made by chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2009, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC0908)
45,700,000 (re. \$12,353,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Adirondack Community College		
Facilities Master Plan and		
Facilities Capital Improvement		
Plan	1,270	635
Corning Community College		
Athletic Center - Field House	10,274	5,137
Commons Renovation	1,013	507
Library Expansion and Renova-		
tion	10,992	5,496

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Fulton-Montgomery Community		
2	College		
3	Critical Maintenance Projects		
4	Campuswide	1,250	625
5	Fashion Institute of Technology		
6	Improvement Projects Campus-		
7	wide	4,338	2,169
8	Jamestown Community College		
9	Critical Maintenance Projects		
10	Campuswide	2,000	1,000
11	ARSC Third Floor Renovations ..	2,000	1,000
12	Demolition of Dilapidated		
13	Housing	500	250
14	Parking Lot Expansion		
15	(Cattaraugus)	1,000	500
16	Library Learning Center Impv		
17	(Cattaraugus)	1,000	500
18	North County Center Purchase ..	4,000	2,000
19	New Science Building	12,000	6,000
20	Monroe Community College		
21	Building 9 Renovations,		
22	Phase II	4,380	2,190
23	Property Preservation	7,600	3,800
24	Nassau Community College		
25	Security System Expansion	700	350
26	Fire Alarm Upgrades	2,000	1,000
27	Road and Parking Lot Paving ...	9,600	4,800
28	Onondaga Community College		
29	Renovate the Poor Farm		
30	and Van Duyn Buildings	6,200	3,100
31	Tompkins-Cortland Community		
32	College		
33	Upgrade/Modernization of		
34	Electrical Panel	1,600	800
35	Classroom Upgrade	2,000	1,000
36	Westchester Community College		
37	Health and Safety Improve-		
38	ments, PH I	2,292	1,146
39	To supplement campus-wide		
40	improvements for projects		
41	previously approved:		
42	Campuswide site; Hartford		
43	Hall; Health Sci.; Admin		
44	and PE Buildings	3,390	1,695
45		-----	-----
46	Total	91,400	45,700
47		=====	=====

48
49 The appropriation made by chapter 53, section 1, of the laws of 2008, as
50 amended by chapter 54, section 1, of the laws of 2012, is hereby
51 amended and reappropriated to read:

52 An advance for the state share of financial assistance to community
53 colleges for alterations and improvements to various facilities
54 including service contracts, memorandum of understanding, capital
55 design, construction, acquisition, reconstruction, rehabilitation,
56 equipment and personal service costs; for health and safety, preser-
57 vation of facilities, technology upgrades, new facilities, program
58 improvements or program changes, environmental protection, energy
59 conservation, accreditation, facilities for the physically disabled,
60 and related projects, including costs incurred prior to April 1,
61 2008, subject to a plan submitted by the state university and

1 approved by the director of the budget. Notwithstanding any other
2 law to the contrary, all or a portion of the amounts hereby appro-
3 priated may be suballocated or transferred to the state university
4 construction fund or the dormitory authority of the state of New
5 York for such purposes (28CC0808)

6 370,153,000	(re. \$182,198,000)
---------------------	---------------------

9	ESTIMATED	ESTIMATED
10	TOTAL STATE	50 PERCENT
11	& LOCAL SHARE	STATE SHARE

14	Adirondack Community College		
15	Regional Higher Education Center	556	278
16	Broome Community College		
17	Technology Building	10,000	5,000
18	Wales Building	3,000	1,500
19	Columbia-Greene Community College		
20	Rehabilitation and Improvement-		
21	Various Projects	1,900	950
22	Corning Community College		
23	Renovations & Revitalization		
24	Phase 2	13,090	6,545
25	Alterations & Additions to Goff		
26	Road Facility	1,436	718
27	Dutchess Community College		
28	Hudson Hall Renovation	962	481
29	Campus Infrastructure	3,586	1,793
30	Washington Hall - Retaining Wall		
31	and Lab Exhaust	460	230
32	Miscellaneous Repairs	200	100
33	Browne Hall Renovations	600	300
34	Hudson Hall MEP	2,656	1,328
35	CBI Emergency Generator	508	254
36	Taconic Hall Addition and		
37	Renovations	6,000	3,000
38	Falcon Hall Improvements	200	100
39	Sitework Repairs and Modifications-		
40	Parking Lot B	400	200
41	Drumlin and Dutchess Renovation	934	467
42	Fashion Institute of Technology		
43	Toy Design and Development Lab	300	150
44	C2 Building	148,000	74,000
45	Finger Lakes Community College		
46	Auditorium and Performing Arts		
47	Facility	16,000	8,000
48	Finger Lakes Community College		
49	Geneva Expansion	12,000	6,000
50	Fulton-Montgomery Community College		
51	Upgrades to Waste Water Treatment		
52	Plant	422	211
53	Herkimer County Community College		
54	Library Additions & Renovations	50	25
55	Science Lab Updating and		
56	Remodeling	2,200	1,100
57	Hudson Valley Community College		
58	New Parking Structure	15,600	7,800
59	Brahan Science Center and		
60	Related Building Renovations	54,400	27,200
61			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Jamestown Community College		
2	Facilities Master Plan Update	140	70
3	Science Building and Facility		
4	Enhancements	12,000	6,000
5	Mohawk Valley Community College		
6	Campus Wide Improvements	5,400	2,700
7	Field house	11,000	5,500
8	Monroe Community College		
9	ATEC/DCC Building	12,900	6,450
10	ATEC/Building 9, Phase I	12,000	6,000
11	Nassau Community College		
12	Window Replacement	1,200	600
13	Road and Parking Paving	4,000	2,000
14	Energy Savings Initiatives	6,000	3,000
15	Fire Alarms and Public Address		
16	System	4,200	2,100
17	New Performing Arts Building	41,600	20,800
18	Niagara County Community College		
19	Construct New Culinary Arts		
20	Facility	13,200	6,600
21	Onondaga Community College		
22	Athletics Complex	33,000	16,500
23	Technology Improvements	1,782	891
24	Upgrade Biology Laboratories	2,700	1,350
25	Mawhinney Hall Renovation-		
26	Phase 3	4,118	2,059
27	Construct New Academic/Admini-		
28	strative Building on East Quad	18,900	9,450
29	Site Improvements	5,948	2,974
30	Relocate President's Suite	1,012	506
31	Prepare Program Study of		
32	Coulter Library	300	150
33	Campus-Wide Energy Projects	676	338
34	Orange County Community College		
35	Science, Engineering and		
36	Tech Center	38,900	19,450
37	Improvements to Classroom		
38	Facilities	2,000	1,000
39	Rockland Community College		
40	Multi-Purpose Language Lab	600	300
41	Master Plan Update	126	63
42	Academic II Building	500	250
43	Art Gallery and Art Studio/		
44	Cultural Arts Center	200	100
45	Day Care Center	500	250
46	Building Energy Conservation	1,000	500
47	Elevators Rehabilitation	1,800	900
48	Library Roof Replacement	1,100	550
49	Cultural Arts Center Roof		
50	Replacement	736	368
51	Field House Resurface	400	200
52	Campus Site Improvements	400	200
53	Tennis Court Resurface	76	38
54	Swimming Pool Repairs	250	125
55	Boiler Equipment Upgrade	300	150
56	Cultural Arts Center HVAC		
57	Upgrade	150	75
58	Parking Lot and Road Repairs	1,250	625
59	Academic I Roof Replacement	500	250
60	Field House Roof Replacement	1,000	500
61			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Library Improvements and		
2	Renovations	10,000	5,000
3	Field House Interior and Ext-		
4	erior Improvements	1,800	900
5	Installation of Emergency No-		
6	tification System	400	200
7	Special Projects	300	150
8	Schenectady County Community College		
9	Building Renovations	2,410	1,205
10	Athletic Fields Relocation	850	425
11	Building Renovations	1,146	573
12	Infrastructure Improvements	1,182	591
13	Athletic Field Access/Roadways	252	126
14	HVAC Upgrades	1,574	787
15	Building Renovations	650	325
16	HVAC Upgrades	1,396	698
17	Infrastructure Improvements	2,602	1,301
18	Landscaping	500	250
19	HVAC Upgrades	1,374	687
20	Infrastructure Improvements	2,416	1,208
21	Building Renovations	1,382	691
22	Athletic Fields Enhancements	1,846	923
23	Infrastructure Improvements	1,034	517
24	Public Safety/Business Center	23,800	11,900
25	Campus Connecting Walkway	4,700	2,350
26	Building Renovations	4,224	2,112
27	Property Acquisition	250	125
28	Gateway Building Addition	1,700	850
29	Property Acquisition	250	125
30	Property Acquisition	250	125
31	Parking Garage	22,800	11,400
32	Suffolk County Community College		
33	Fire Sprinkler Infrastructure	74	37
34	Reconstruction of Central Plaza	750	375
35	Renovations to Sagikos Bldg	6,100	3,050
36	Health and Sports Facilities-		
37	Eastern Campus	17,750	8,875
38	Learning Resource Center-Grant		
39	Campus	32,400	16,200
40	Air Conditioning-College-wide	7,550	3,775
41	Sullivan County Community College		
42	Safety Equipment Across Campus	800	400
43	Upgrade Current Computer Labs	1,000	500
44	Replacement of Roofs	2,250	1,125
45	Complete Mainframe Computer		
46	Upgrade	2,400	1,200
47	Center for Advanced Science and		
48	Technology	6,000	3,000
49	Renovations for Instructional	250	125
50	Center for Advanced Science and		
51	Technology/Green Building		
52	Initiative	15,000	7,500
53	Ulster County Community College		
54	Update Facilities Master Plan		
55	Phase 1	840	420
56	Improvements to Classroom		
57	Facilities	2,000	1,000
58	Westchester Community College		
59	Administration Building		
60	Renovations	2,548	1,274
61	Air Conditioning and CFC	244	122

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Physical Education Field		
2	Improvements	2,866	1,433
3	Physical Education Building		
4	Renovations	4,196	2,098
5	Health Science Building		
6	Renovations	2,174	1,087
7	Technology Improvements	2,702	1,351
8		-----	-----
9	Total	740,306	370,153
10		=====	=====

11
12 The appropriation made by chapter 53, section 1, of the laws of 2006, as
13 amended by chapter 54, section 1, of the laws of 2012, to the
14 administration purpose, is hereby transferred and reappropriated to
15 the program improvement or program change purpose and amended to
16 read:

17 An advance for the state share of financial assistance to community
18 colleges for alterations and improvements to various facilities
19 including service contracts, memorandum of understanding, capital
20 design, construction, acquisition, reconstruction, rehabilitation,
21 equipment and personal service costs; for health and safety, preser-
22 vation of facilities, new facilities, program improvement or program
23 change, environmental protection, energy conservation, accredi-
24 tation, facilities for the physically disabled and relate projects
25 including costs incurred prior to April 1, 2006 subject to a plan
26 submitted by the SUNY trustees and approved by the director of the
27 budget. Notwithstanding any other law to the contrary, all or a
28 portion of the amounts hereby appropriated may be suballocated or
29 transferred to the state university construction fund or the
30 dormitory authority of the state of New York for such purposes
31 [(28FC0650)] (28FE0608) ... 41,700,000 (re. \$674,000)
32

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
39 Cayuga County Community College		
40 Master Plan Projects	800	400
41 Finger Lakes Community College		
42 Student Services Center and		
43 Auditorium, Phase 1B		
44 Renovations	12,000	6,000
45 Herkimer County Community College		
46 Library Addition and Renovation		
47 Phase II	6,850	3,400
48 Jamestown Community College		
49 Master Plan Phases II and III	5,400	2,700
50 Jefferson Community College		
51 Renovation and Revitalization Project		
52 Phase II	2,400	1,200
53 Monroe Community College		
54 Athletic Field House	12,000	6,000
55 Niagara County Community College		
56 Bookstore Expansion Project	1,000	500
57 Orange County Community College		
58 Newburgh Campus	30,000	15,000
59		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Westchester Community College		
2	Master Plan Projects	13,000	6,500
3		-----	-----
4	Total	83,400	41,700
5		=====	=====
6			
7	Additional advance for state financial assistance to community		
8	colleges for alterations and improvements to various facilities		
9	including capital design, construction, acquisition, reconstruction,		
10	rehabilitation, equipment and personal service costs; for health and		
11	safety, preservation of facilities, new facilities, program improve-		
12	ment or program change, environmental protection, energy conserva-		
13	tion, accreditation, facilities for the physically disabled and		
14	related projects including costs incurred prior to April 1, 2006.		
15	Notwithstanding any other law to the contrary, all or a portion of		
16	the amounts hereby appropriated may be suballocated or transferred		
17	to the state university construction fund <u>or the dormitory authority</u>		
18	<u>of the state of New York</u> for such purposes [(28FC0607)] (28FD0608)		
19	... 40,936,000		(re. \$7,661,000)
20			
21	Project Schedule		
22		ESTIMATED	ESTIMATED
23		TOTAL STATE	50 PERCENT
24		& LOCAL SHARE	STATE SHARE
25	-----		
26		(thousands of dollars)	
27	Adirondack Community College		
28	Regional Higher Education Center	4,000	2,000
29	Erie Community College		
30	Industrial Refrigeration Lab	400	200
31	Fashion Institute of Technology		
32	Bill Blass Center	400	200
33	Hudson Valley Community College		
34	Site Improvements and Improvements		
35	for Pedestrian and Vehicular		
36	Circulation	2,000	1,000
37	Jefferson Community College		
38	McVean Gymnasium/Renovation Projects .	2,926	1,463
39	Nassau County Community College		
40	Performing Arts Center Design	4,500	2,250
41	Plaza Reconstruction Phase 2	5,300	2,650
42	Fire Alarm Upgrade Phase 1	500	250
43	Rockland Community College		
44	Children's Day Care Center	800	400
45	Simulated Nursing Skills		
46	Training Center	400	200
47	Suffolk County Community College		
48	Culinary Equipment & Technology Expenses	300	150
49	Fire Sprinkler System	546	273
50	Science and Technology Building	15,000	7,500
51	Tompkins Cortland Community College		
52	Master Plan Amendment Increase	4,800	2,400
53	Westchester Community College		
54	Additional Master Plan Projects	40,000	20,000
55		-----	-----
56	Total.....	81,872	40,936
57		=====	=====
58			
59			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The appropriation made by chapter 53, section 1, of the laws of 2005, as
2 amended by chapter 54, section 1, of the laws of 2012, to the
3 administration purpose, is hereby transferred and reappropriated to
4 the program improvement or program change purpose and amended to
5 read:
6 An advance for state financial assistance to community colleges for
7 alterations and improvements to various facilities including capital
8 design, construction, acquisition, reconstruction, rehabilitation,
9 equipment and personal service costs; for health and safety, preser-
10 vation of facilities, new facilities, program improvement or program
11 change, environmental protection, energy conservation, accredi-
12 tation, facilities for the physically disabled and related projects
13 including costs incurred prior to April 1, 2005. Notwithstanding any
14 other law to the contrary, all or a portion of the amounts hereby
15 appropriated may be suballocated or transferred to the state univer-
16 sity construction fund or the dormitory authority of the state of
17 New York for such purposes (28FC0508)
18 53,270,000 (re. \$2,203,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
Tompkins Cortland Community College		
College Athletic Complex	21,200	10,600
Hudson Valley Community College		
Facility Design and Planning	1,000	500
Master Plan	11,400	5,700
Finger Lakes Community College		
Auditorium and Performing Arts		
Program Facility	2,000	1,000
Orange County Community College		
Master Plan	1,618	809
Erie Community College		
North Campus conversion of		
Lab Space to Classrooms	30	15
North Campus Industrial		
Refrigeration Technology		
Center	600	300
Corning Community College		
Academic and Career Advancement		
Center	1,000	500
Onondaga Community College		
Academic Building - HVAC,		
electrical, mechanical		
systems upgrades	526	263
Children's Learning Center	2,500	1,250
Coulter Library - HVAC, elec-		
trical, mechanical systems		
upgrades	2,750	1,375
Coulter Library - Safety and		
Security Enhancements	1,838	919
Gordon Student Center	2,852	1,426
Health and Physical Education		
Building - Humdification sys-		
tem and renovations	1,598	799
J. Stanley Coyne Building -		
HVAC, electrical, mechanical		
systems upgrades	300	150

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Roof Replacement - Gordon		
2	Student Center and Ferrante		
3	Hall	946	473
4	Service and Maintenance		
5	Building - HVAC, electrical,		
6	mechanical systems upgrades	570	285
7	Technology upgrades and		
8	Expansion	1,984	992
9	Ulster Community College		
10	Microbiology Lab Upgrades	572	286
11	Fashion Institute of Technology		
12	For the Establishment of a		
13	Bill Blass Center for		
14	Innovative Design	400	200
15	Schenectady Community College		
16	Workforce training program in		
17	superconductive tech	1,110	555
18	The completion of the Master Plan ...	10,000	5,000
19	Jefferson Community College		
20	Construction	2,400	1,200
21	Suffolk County Community College		
22	Construction	14,276	7,138
23	Westchester Community College		
24	Technology Bldg Renovation	14,097	7,049
25	Classroom Building Renovation	2,895	1,448
26	Academic Arts Building		
27	Renovation	4,078	2,039
28	Broome Community College		
29	Capital Projects	2,000	1,000
30		-----	-----
31	Total	106,540	53,270
32		=====	=====

34 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
35 section 1, of the laws of 2012:

36 State financial assistance to community colleges for alterations and
37 improvements to various facilities including services and expenses,
38 capital design, construction, acquisition, reconstruction, rehabili-
39 tation and equipment; for health and safety, preservation of facili-
40 ties, new facilities, program improvement or program change, envi-
41 ronmental protection, energy conservation, accreditation, facilities
42 for the physically disabled, and related projects including costs
43 incurred prior to April 1, 2003 subject to a plan developed by the
44 state university and approved by the director of the budget.
45 Notwithstanding any other law to the contrary, all or a portion of
46 the amounts hereby appropriated may be suballocated or transferred
47 to the state university construction fund for such purposes
48 (28RC0308) .. 25,000,000 (re. \$7,003,000)

50 Project Schedule		
51	ESTIMATED	ESTIMATED
52	TOTAL STATE	50 PERCENT
53	& LOCAL SHARE	STATE SHARE
54	-----	
55	(thousands of dollars)	
56 Adirondack Community College	700	350
57 Broome County College	1,358	679
58 Cayuga Community College	634	317
59 Clinton Community College	452	226
60 Columbia-Greene Community College	376	188
61 Corning Community College	974	487

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Dutchess Community College	1,518	759
2	Erie Community College	3,108	1,554
3	Fashion Institute of Technology	2,720	1,360
4	Finger Lakes Community College	1,084	542
5	Fulton-Montgomery Community College	516	258
6	Genesee Community College	1,036	518
7	Herkimer County Community College	754	377
8	Hudson Valley Community College	2,472	1,236
9	Jamestown Community College	880	440
10	Jefferson Community College	726	363
11	Mohawk Valley Community College	1,342	671
12	Monroe Community College	4,060	2,030
13	Nassau Community College	5,134	2,567
14	Niagara County Community College	1,292	646
15	North Country Community College	286	143
16	Onondaga Community College	1,932	966
17	Orange County Community College	1,236	618
18	Rockland Community College	1,524	762
19	Schenectady County Community College ...	790	395
20	Suffolk County Community College	4,372	2,186
21	Sullivan County Community College	380	190
22	Tompkins-Cortland Community College	806	403
23	Ulster County Community College	674	337
24	Westchester Community College	3,164	1,582
25	University-Wide		
26	For University-wide projects		
27	which may include, but are not		
28	limited to funding for a comm-		
29	unity college capital condition		
30	assessment study	3,700	1,850
31			-----
32	Total		25,000
33			=====

34

35 State financial assistance to community colleges for alterations and

36 improvements for technology including costs incurred prior to April

37 1, 2003 subject to a plan developed by the state university and

38 approved by the director of the budget. Notwithstanding any other

39 law to the contrary, all or a portion of the amounts hereby appro-

40 priated may be suballocated or transferred to the state university

41 construction fund for such purposes (28RT0308)

42 10,000,000 (re. \$283,000)

43

44 The appropriation made by chapter 53, section 1, of the laws of 2003, as

45 amended by chapter 54, section 1, of the laws of 2012, is hereby

46 amended and reappropriated to read:

47 An advance for state financial assistance to community colleges for

48 alterations and improvements to various facilities including capital

49 design, construction, acquisition, reconstruction, rehabilitation,

50 equipment and personal service costs; for health and safety, preser-

51 vation of facilities, new facilities, program improvement or program

52 change, environmental protection, energy conservation, accredi-

53 tation, facilities for the physically disabled, and related projects

54 including costs incurred prior to April 1, 2003 subject to a plan

55 developed by the state university and approved by the director of

56 the budget. Notwithstanding any other law to the contrary, all or a

57 portion of the amounts hereby appropriated may be suballocated or

58 transferred to the state university construction fund or the

59 dormitory authority of the state of New York for such purposes

60 (28FC0308) ... 175,000,000 (re. \$28,668,000)

61

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

Project Schedule	ESTIMATED	ESTIMATED
TOTAL STATE	50 PERCENT	
& LOCAL SHARE	STATE SHARE	

	(thousands of dollars)	
Adirondack Community College	5,000	2,500
For university-wide projects which		
may include, but are not limited to:		
-Humanities Building expansion		
-Student Center and Randles Hall		
renovation		
-Eisenhart Hall renovation		
Broome Community College	9,600	4,800
For university-wide projects which		
may include, but are not limited to:		
-Parking lot relocation and repair		
-Boiler replacement		
-Student Center expansion		
Cayuga Community College	4,600	2,300
For university-wide projects which		
may include, but are not limited to:		
-Mechanical and electrical improve-		
ments		
-Roof repair		
-HVAC System improvements		
Clinton Community College	3,200	1,600
For university-wide projects which		
may include, but are not limited to:		
-Campus Master Plan update		
-Emergency Generator replacement		
-Stucco repair		
Columbia-Greene Community College	2,800	1,400
For university-wide projects which		
may include, but are not limited to:		
-Master plan update		
-Kiln Building construction		
-Water Tank Rehabilitation		
Corning Community College	7,000	3,500
For university-wide projects which		
may include, but are not limited to:		
-Health and Safety renovations		
-Gymnasium renovations		
-Learning Center roof replacement		
Dutchess Community College	10,800	5,400
For university-wide projects which		
may include, but are not limited to:		
-Property acquisition		
-Master plan development		
-Brown Hall renovations		
Erie Community College	21,800	10,900
For university-wide projects which		
may include, but are not limited to:		
-Dental Hygiene Clinic renovations		
-Masonry restoration		
-Heating Plant renovations		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Fashion Institute of Technology	19,200	9,600
2	For university-wide projects which		
3	may include, but are not limited to:		
4	-Fire alarm and sprinkler upgrade		
5	-Turbine retrofit		
6	-Instructional space addition		
7	Finger Lakes Community College	7,600	3,800
8	For university-wide projects which		
9	may include, but are not limited to:		
10	-Auditorium & Performing Arts		
11	Program Facility		
12	-Student Center Facility		
13	-Wellness Center Facility		
14	Fulton-Montgomery Community College ..	3,800	1,900
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Campus Fire Alarms integration		
18	-Library & Comm Arts Bldg connection		
19	-Exterior Lighting and Security Cameras		
20	Genesee Community College	7,400	3,700
21	For university-wide projects which		
22	may include, but are not limited to:		
23	-Update Main Building Mechanical		
24	Systems		
25	-Pool Dehumidification System		
26	replacement		
27	-Smart Classrooms construction		
28	Herkimer County Community College	5,400	2,700
29	For university-wide projects which		
30	may include, but are not limited to:		
31	-Athletic Complex Master Plan		
32	-Library roof replacement		
33	-Track Facility improvement		
34	Hudson Valley Community College	17,512	8,756
35	For university-wide projects which		
36	may include, but are not limited to:		
37	-Campus Center Rehab		
38	-Acad/Admin Bldg construction		
39	-Loop Road renovation		
40	Jamestown Community College	6,200	3,100
41	For university-wide projects which		
42	may include, but are not limited to:		
43	-Hamilton Collegiate Center		
44	Improvements		
45	-Central Heating Plant renovations		
46	-Gymnasium improvements		
47	Jefferson Community College	5,200	2,600
48	For university-wide projects which		
49	may include, but are not limited to:		
50	-Dewey Library renovation		
51	-McVean College Center A/C		
52	-Guthrie Science/Engr Building		
53	renovation		
54	Mohawk Valley Community College	9,600	4,800
55	For university-wide projects which		
56	may include, but are not limited to:		
57	-Rome Campus Master Plan update		
58	-Campus-wide Road Drainage, Walk-		
59	ways, and Signage improvements		
60	-Athletic Facilities Master Plan		
61	(Ice Arena, Field House) update		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Monroe Community College	28,388	14,194
2	For university-wide projects which		
3	may include, but are not limited to:		
4	-Advanced Training & Ed Center		
5	construction		
6	-Building 9 Renovation for		
7	training and education		
8	-Health and Safety renovations		
9	Nassau Community College	36,000	18,000
10	For university-wide projects which		
11	may include, but are not limited to:		
12	-Emergency Generator upgrade		
13	-HVAC upgrade		
14	-Library Renovation		
15	Niagara County Community College	9,200	4,600
16	For university-wide projects which		
17	may include, but are not limited to:		
18	-Cafeteria Floor replacement		
19	-Campus Signage upgrade		
20	-Emergency System upgrade		
21	North Country Community College	2,200	1,100
22	For university-wide projects which		
23	may include, but are not limited to:		
24	-Classroom renovations		
25	-Hodson Hall roof replacement		
26	-Campus Master Plan update		
27	Onondaga Community College	13,600	6,800
28	For university-wide projects which		
29	may include, but are not limited to:		
30	-Coyne Building elevator renovations		
31	-Security System upgrade		
32	-Signage improvements		
33	Orange County Community College	8,800	4,400
34	For university-wide projects which		
35	may include, but are not limited to:		
36	-Bio-Tech Facility upgrades		
37	-Cooling Tower replacement		
38	-Retaining wall repair		
39	Rockland Community College	10,800	5,400
40	For university-wide projects which		
41	may include, but are not limited to:		
42	-Master Plan update		
43	-Student Union/Library HVAC		
44	renovations		
45	-Elevator upgrades		
46	Schenectady County Community College .	5,600	2,800
47	For university-wide projects which		
48	may include, but are not limited to:		
49	-Boiler Replacement		
50	-Van Curler Room renovations		
51	-Property acquisition		
52	Suffolk County Community College	30,600	15,300
53	For university-wide projects which		
54	may include, but are not limited to:		
55	-Health & Safety projects		
56	-Roofs repairs		
57	-ADA Compliance		
58	Sullivan County Community College	2,800	1,400
59	For university-wide projects which		
60	may include, but are not limited to:		
61	-Paul Gerry Field House renovations		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	-Window replacement		
2	-Student Union renovation		
3	Tompkins-Cortland Community College ..	5,800	2,900
4	For university-wide projects which		
5	may include, but are not limited to:		
6	-Sports Complex construction		
7	-Cyber Cafe/Student Event Area		
8	construction		
9	-Infrastructure repairs		
10	Ulster County Community College	4,800	2,400
11	For university-wide projects which		
12	may include, but are not limited to:		
13	-Master Plan update		
14	-Gymnasium rehabilitation		
15	-Parking lots, roads and side-		
16	walk repairs		
17	Westchester Community College	22,200	11,100
18	For university-wide projects which		
19	may include, but are not limited to:		
20	-Academic Building renovation		
21	-Instructional Building construction		
22	-Student Center improvements/		
23	expansion		
24	Systemwide	22,500	11,250
25	For university-wide projects which		
26	may include, but are not limited to:		
27	-program improvement		
28			-----
29	Total		175,000
30			=====
31			

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4

	APPROPRIATIONS	REAPPROPRIATIONS
5		
6		
7 Capital Projects Funds - Other	2,799,986,000	9,052,744,000
8 Capital Projects Funds - Federal ...	2,486,000,000	8,341,832,000
9 Special Revenue Funds - Federal	19,379,000	85,472,000
10 Fiduciary Funds	50,000,000	506,939,000
11	-----	-----
12 All Funds	5,355,365,000	17,986,987,000
13	=====	=====
14		
15 AIRPORT OR AVIATION STATE PROGRAM (CCP)		4,000,000
16		-----
17		
18 Capital Projects Funds - Other		
19 Dedicated Highway and Bridge Trust Fund		
20 Aviation Purpose Account		
21 Aviation Purpose		
22		
23 For state aid to municipal corporations,		
24 private airports as authorized by section		
25 14-h of the transportation law and for		
26 payment of the cost of projects at Stewart		
27 and Republic Airports, for the acquisi-		
28 tion, construction, reconstruction, and		
29 improvement of airport or aviation capital		
30 projects, including the acquisition of		
31 real property and liabilities incurred		
32 prior to April 1, 2018.		
33 Prior to requesting approval of a certif-		
34 icate of approval of availability for		
35 moneys appropriated, the commissioner of		
36 transportation shall certify that each		
37 airport or aviation project progressed		
38 under the program, other than state owned		
39 airports, has received federal approval		
40 and the federally authorized level of		
41 financial assistance (17231814)	4,000,000	
42		
43 ENGINEERING SERVICES PROGRAM (CCP)		19,379,000
44		-----
45		
46 Special Revenue Funds - Federal		
47 Federal Miscellaneous Operating Grants Fund		
48 Metropolitan Planning Organization Account		
49 Preparation of Plans Purpose		
50		
51 New York Metropolitan Transportation Council		
52		
53 For the continuing comprehensive transporta-		
54 tion planning and coordinated support		
55 undertaken as part of the united work		
56 programs of participating local planning		
57 or municipal agreements in accordance with		
58 grant agreements approved by the federal		
59 transit administration or the federal		
60 highway administration.		
61 Personal service (17M11830)	4,518,000	
62 Nonpersonal service (17M41830)	11,416,000	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2018-19

1	Fringe benefits (17M81830)	2,823,000
2	Indirect costs (17M91830)	287,000
3		
4	Watertown Jefferson County Area Transportation Council	
5		
6	For the continuing comprehensive transporta-	
7	tion planning and coordinated support	
8	undertaken as part of the united work	
9	programs of participating local planning	
10	or municipal agreements in accordance with	
11	grant agreements approved by the federal	
12	transit administration or the federal	
13	highway administration.	
14	Personal service (17W11830).....	137,000
15	Nonpersonal service (17W41830)	103,000
16	Fringe benefits (17W81830)	86,000
17	Indirect costs (17W91830)	9,000
18		
19	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)	2,480,000,000
20		-----
21		
22	Capital Projects Funds - Federal	
23	Federal Capital Projects Fund	
24	Federal Aid Highways Purpose	
25		
26	For the federal share, from any federal	
27	agency under any federal program, of state	
28	transportation projects including but not	
29	limited to construction, reconstruction,	
30	reconditioning and preservation, operating	
31	costs as provided for in the fixing Ameri-	
32	ca's surface transportation (FAST) act and	
33	related prior and successive federal	
34	legislation, and the payment of liabil-	
35	ities incurred prior to April 1, 2018	
36	(17031820)	2,010,000,000
37	For the federal share, from any federal	
38	agency under any federal program, of the	
39	acquisition of property for state trans-	
40	portation projects including but not	
41	limited to construction, reconstruction,	
42	reconditioning and preservation, including	
43	the payment of liabilities incurred prior	
44	to April 1, 2018 (17RW1820)	50,000,000
45	For reimbursements to the dedicated highway	
46	and bridge trust fund of the department of	
47	transportation, of the federal share of	
48	engineering costs, including fringe bene-	
49	fits, personal services, and nonpersonal	
50	services, for activities including but not	
51	limited to the preparation of designs,	
52	plans, specifications and estimates;	
53	construction management and supervision;	
54	and appraisals, surveys, testing, and	
55	environmental impact statements for trans-	
56	portation projects, the payment of liabil-	
57	ities incurred prior to April 1, 2018 and	
58	other such purposes as specified in	
59	section 89-b of the state finance law as	
60	amended (17EG1820)	260,000,000
61	For reimbursements to the dedicated highway	
62	and bridge trust fund of the department of	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2018-19

1 transportation, of the federal share of
 2 engineering costs, including the contract
 3 services provided by private firms, for
 4 activities including but not limited to
 5 the preparation of designs, plans, spec-
 6 ifications and estimates; construction
 7 management and supervision; and
 8 appraisals, surveys, testing, and environ-
 9 mental impact statements for transporta-
 10 tion projects, the payment of liabilities
 11 incurred prior to April 1, 2018 and other
 12 such purposes as specified in section 89-b
 13 of the state finance law as amended
 14 (17EC1820) 160,000,000
 15
 16 FEDERAL AIRPORT OR AVIATION (CCP) 6,000,000
 17 -----
 18
 19 Capital Projects Funds - Federal
 20 Federal Capital Projects Fund
 21 Aviation Purpose
 22
 23 For payment by the state of the federal
 24 share of the cost, including payment of
 25 liabilities incurred prior to April 1,
 26 2018, of construction, reconstruction,
 27 alteration and rehabilitation of airport
 28 and aviation facilities at Republic
 29 airport, including the cost of acquisition
 30 of real property, the acquisition of
 31 equipment and other related incidental
 32 expenses thereto and for the federal share
 33 of consultant services in carrying out
 34 federally approved aviation studies.
 35 Within the amount appropriated herein,
 36 authorization is granted to the department
 37 of transportation to enter into all neces-
 38 sary contracts and agreements, subject to
 39 the approval of the director of the budg-
 40 et, to carry out the purposes of this
 41 appropriation.
 42 Prior to requesting a certificate of
 43 approval of availability for any of the
 44 moneys authorized herein, the commissioner
 45 of transportation shall certify to the
 46 director of the budget that the federal
 47 government has agreed to finance the
 48 federal share of the project. However with
 49 the approval of the director of the budg-
 50 et, projects may be designed prior to
 51 federal approval upon the written assur-
 52 ance by the commissioner of transportation
 53 that federal funds are likely to be forth-
 54 coming (17521814) 6,000,000
 55
 56 MAINTENANCE FACILITIES (CCP) 32,405,000
 57 -----
 58
 59 Capital Projects Funds - Other
 60 Dedicated Highway and Bridge Trust Fund
 61 Highway Maintenance Facilities Purpose
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2018-19

1	For the preparation of designs, plans, spec-	
2	ifications and estimates, for the acquisi-	
3	tion, alterations, and rehabilitation of	
4	existing facilities, for the acquisition	
5	of land and construction of new facilities	
6	for highway maintenance purposes, for the	
7	contract engineering services provided by	
8	private firms, including the payment of	
9	liabilities incurred prior to April 1,	
10	2018 (17251813)	27,405,000
11		
12	Capital Projects Funds - Other	
13	Dedicated Highway and Bridge Trust Fund	
14	Preparation of Plans Purpose	
15		
16	For payment to the design and construction	
17	management account of the centralized	
18	services fund of the New York state office	
19	of general services for the purpose of	
20	preparation and review of plans, specifi-	
21	cations, estimates, services, construction	
22	management and supervision, inspection,	
23	studies, appraisals, surveys, testing and	
24	environmental impact statements, including	
25	the payment of liabilities incurred prior	
26	to April 1, 2018 (17D11830)	5,000,000
27		
28	MASS TRANSPORTATION (CCP)	38,500,000
29		-----
30		
31	Capital Projects Funds - Other	
32	Capital Projects Fund	
33	Mass Transit Purpose	
34		
35	For the costs of mass transportation capital	
36	projects and facilities including replace-	
37	ment of buses meeting federal standards	
38	for replacement, related bus equipment and	
39	the acquisition, design and construction,	
40	including engineering and consulting	
41	costs, of mass transit bus garages or	
42	other mass transportation projects and	
43	facilities approved by the commissioner of	
44	transportation in a program of projects.	
45	Such funding may be part of a total	
46	project of which a portion is federally	
47	funded. The moneys hereby appropriated are	
48	to be made available for projects under-	
49	taken by mass transit systems which are	
50	outside of the Metropolitan Transportation	
51	Commuter District (17KC18MT)	20,000,000
52		
53	Project Schedule	
54	Project	Amount
55	-----	
56	To the Capital District trans-	
57	portation authority for	
58	capital projects in support	
59	of public transportation	
60	services provided directly	
61	or under contract	3,596,000
62		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2018-19

1 To the Central New York
 2 regional transportation
 3 authority for capital
 4 projects in support of
 5 public transportation
 6 services provided directly
 7 or under contract 3,282,600
 8 To the Rochester-Genesee
 9 regional transportation
 10 authority for capital
 11 projects in support of
 12 public transportation bus
 13 services provided directly
 14 or under contract 3,985,700
 15 To the Niagara Frontier trans-
 16 portation authority for
 17 capital projects in support
 18 of public transportation
 19 services provided directly
 20 or under contract 5,177,500
 21 To all other public transpor-
 22 tation systems serving
 23 primarily outside the metro-
 24 politan commuter transporta-
 25 tion district, as defined in
 26 section 1262 of the public
 27 authorities law and eligible
 28 to receive operating assist-
 29 ance under the provisions of
 30 section 18-b of the trans-
 31 portation law, for capital
 32 projects in support of
 33 public transportation
 34 services provided directly
 35 or under contract in accord-
 36 ance with a formula to be
 37 established by the commis-
 38 sioner of transportation
 39 with the approval of the
 40 director of the budget 3,958,200

41 -----
 42 Total 20,000,000
 43 =====

44
 45 Capital Projects Funds - Other
 46 Capital Projects Fund
 47 Omnibus and Transit Purpose
 48

49 For state aid to municipal corporations for
 50 the preparation of designs, plans, spec-
 51 ifications and estimates, for the acquisi-
 52 tion, construction, reconstruction, and
 53 improvement of mass transportation capital
 54 projects including the acquisition of real
 55 property, for other mass transportation
 56 projects including local transportation
 57 planning studies. Notwithstanding any
 58 inconsistent provisions of law, the state
 59 share of such projects shall be 50 percent
 60 of the non-federal share, but in no event
 61 shall the state share exceed 10 percent of
 62 project costs.

DEPARTMENT OF TRANSPORTATION

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1 Notwithstanding any other provision of law,
2 the commissioner of transportation shall
3 make available directly to the City of New
4 York (City) an amount commensurate with
5 the state share of (i) federal funds
6 previously awarded to the City and reallo-
7 cated to the metropolitan transportation
8 authority (MTA), and (ii) the federally
9 authorized level of financial assistance
10 transferred by resolution of the metropol-
11 itan planning organization (MPO) to the
12 metropolitan transportation authority
13 (MTA) and credited to the City by the MTA
14 for capital expenses.

15 The state share of such reimbursement shall
16 be 50 percent of the non-federal share of
17 the federally authorized level of finan-
18 cial assistance transferred to the MTA,
19 but in no event shall the state share
20 exceed 10 percent of project costs. Prior
21 to requesting reimbursement for projects
22 progressed by the MTA on behalf of the
23 City, the City shall certify to the
24 commissioner of transportation that each
25 eligible project progressed under this
26 provision is federally eligible and that
27 the match amount requested does not exceed
28 the state share of the federally author-
29 ized level of financial assistance. In
30 addition, the City must provide an appli-
31 cation to the commissioner of transporta-
32 tion certifying that the work to be funded
33 under the project has been performed and
34 that the City has reimbursed the MTA for
35 100 percent of the match amount for the
36 project. Upon such application, the
37 commissioner of transportation shall
38 review and approve eligible activities for
39 reimbursement.

40 Prior to requesting approval of a certif-
41 icate of approval of availability for the
42 moneys hereby appropriated, the commis-
43 sioner of transportation shall certify
44 that each omnibus project progressed under
45 the program has received federal approval.

46 Such certificate shall report the federally
47 authorized level of financial assistance
48 (170M1829) 18,500,000

49

50 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 72,830,000
51 -----
52

53 Capital Projects Funds - Other
54 Capital Projects Fund
55 Non-MTA Capital Purpose
56

57 For the payment of the costs of mass trans-
58 portation capital projects and facilities
59 including replacement of buses meeting
60 federal standards for replacement, related
61 bus equipment and the acquisition, design
62 and construction, including engineering

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1 and consulting costs, of mass transit bus
 2 garages or other mass transportation
 3 projects and facilities approved by the
 4 commissioner of transportation in a
 5 program of projects. Such funding may be
 6 part of a total project of which a portion
 7 is federally funded but shall not be used
 8 in substitution for the required non-fed-
 9 eral matching shares of the federally-
 10 funded portion of the project to which it
 11 is added. The moneys hereby appropriated
 12 are to be made available for projects
 13 undertaken by mass transit systems other
 14 than those mass transit operating agencies
 15 which receive money from the metropolitan
 16 transportation authority dedicated tax
 17 fund (17NM1831) 18,500,000
 18
 19 Capital Projects Funds - Other
 20 Dedicated Highway and Bridge Trust Fund
 21 Rail Service Preservation Purpose
 22
 23 For the payment of the costs, including the
 24 payment of liabilities incurred prior to
 25 April 1, 2018, of the construction and
 26 improvement of passenger rail, freight
 27 rail, and, notwithstanding any inconsis-
 28 tent provisions of law, for port capital
 29 facilities outside the jurisdiction of the
 30 port authority of New York and New Jersey,
 31 including but not limited to the acquisi-
 32 tion, construction, reconstruction,
 33 improvement or rehabilitation of railroad
 34 or port capital facilities, and any capi-
 35 tal improvement used in connection here-
 36 with, and for the acquisition of real
 37 property or interests in real property
 38 required or expected to be required there-
 39 for (17161841) 10,000,000
 40 Notwithstanding the provisions of section
 41 89-b of the state finance law, for
 42 contractual agreements entered into for
 43 rail passenger service (17171841) 44,330,000
 44
 45 NEW YORK STATE AGENCY FUND (CCP) 50,000,000
 46 -----
 47
 48 Fiduciary Funds
 49 Miscellaneous New York State Agency Fund
 50 Highway Costs Improvement Accounts
 51 Non-Federal Aided Highway Purpose
 52
 53 For that portion of liabilities incurred by
 54 the department of transportation on behalf
 55 of entities other than state departments
 56 or agencies pursuant to the highway law or
 57 transportation law (17501822) 50,000,000
 58
 59 NEW YORK WORKS (CCP) 516,579,000
 60 -----
 61
 62

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1	Capital Projects Funds - Other	
2	Capital Projects Fund	
3	Aviation Purpose	
4		
5	For state aid to municipal corporations and	
6	private airports as authorized by section	
7	14-h of the transportation law and for	
8	payment of the cost of projects at Stewart	
9	and Republic airports, for the acquisi-	
10	tion, construction, reconstruction, and	
11	improvement of airport or aviation capital	
12	projects, including the acquisition of	
13	real property and liabilities incurred	
14	prior to April 1, 2018. Prior to request-	
15	ing approval of a certificate of approval	
16	of availability for moneys appropriated,	
17	the commissioner of transportation shall	
18	certify that each airport or aviation	
19	project progressed under the program,	
20	other than state owned airports, has	
21	received federal approval and the feder-	
22	ally authorized level of financial assist-	
23	ance. Funds from this appropriation may	
24	also be utilized for grants to municipal	
25	corporations and private airports for the	
26	cost of projects authorized by section	
27	14-1 of the transportation law, including	
28	the acquisition of real property and	
29	liabilities incurred prior to April 1,	
30	2018 (17551814)	12,500,000
31		
32	Capital Projects Funds - Other	
33	Capital Projects Fund	
34	Non-Federal Aided Highway Purpose	
35		
36	Transportation infrastructure and facilities	
37	in the five-year department of transporta-	
38	tion plan for 2015-16 through 2019-20, for	
39	the payment of costs, including the	
40	payment of liabilities incurred prior to	
41	April 1, 2018, of transportation infras-	
42	tructure projects, including but not	
43	limited to, state and local roads and	
44	bridges; airport, freight and passenger	
45	rail, port and transit projects or multi-	
46	modal facilities, including work appurten-	
47	ant and ancillary thereto. Project costs	
48	funded from this appropriation may include	
49	but shall not be limited to construction,	
50	reconstruction, reconditioning and preser-	
51	vation, the acquisition of property, and	
52	engineering services, including personal	
53	services, nonpersonal services, fringe	
54	benefits, the contract services provided	
55	by private firms, and reimbursements to	
56	the dedicated highway and bridge trust	
57	fund and capital projects funds, for	
58	activities including but not limited to,	
59	the preparation of designs, plans, spec-	
60	ifications and estimates; construction	
61	management and supervision; and	
62	appraisals, surveys, testing and environ-	

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1	mental impact statements for transportation infrastructure projects (17991822) ..	206,175,000
2		
3	For the payment of the costs, which shall be	
4	reimbursed from bond proceeds, including	
5	the payment of liabilities incurred prior	
6	to April 1, 2018, of state highways, park-	
7	ways, bridges, the New York State Thruway,	
8	Indian reservation roads, and facilities,	
9	including work appurtenant and ancillary	
10	thereto. Project costs funded from this	
11	appropriation may include but shall not be	
12	limited to construction, reconstruction,	
13	reconditioning and preservation, and the	
14	acquisition of property, and for engineer-	
15	ing services, including personal services,	
16	nonpersonal services, fringe benefits, and	
17	the contract services provided by private	
18	firms, and including but not limited to	
19	the preparation of designs, plans, spec-	
20	ifications and estimates; construction	
21	management and supervision; and	
22	appraisals, surveys, testing and environ-	
23	mental impact statements for transportation	
24	projects (17JS1822)	102,904,000
25	For the payment of the costs, which shall be	
26	reimbursed from bond proceeds, including	
27	the payment of liabilities incurred prior	
28	to April 1, 2018, of state and local	
29	bridges, including work appurtenant and	
30	ancillary thereto. Project costs funded	
31	from this appropriation may include but	
32	shall not be limited to construction,	
33	reconstruction, reconditioning and preser-	
34	vation, and the acquisition of property,	
35	and for engineering services, including	
36	personal services, nonpersonal services,	
37	fringe benefits, and the contract services	
38	provided by private firms, and including	
39	but not limited to the preparation of	
40	designs, plans, specifications and esti-	
41	mates; construction management and super-	
42	vision; and appraisals, surveys, testing	
43	and environmental impact statements for	
44	transportation projects (17BR1822)	150,000,000
45		
46	Capital Projects Funds - Other	
47	Capital Projects Fund	
48	Non-MTA Transit Purpose	
49		
50	For the costs of mass transportation capital	
51	projects and facilities including replace-	
52	ment of buses meeting federal standards	
53	for replacement, related bus equipment and	
54	the acquisition, design and construction,	
55	including engineering and consulting	
56	costs, of mass transit bus garages or	
57	other mass transportation projects and	
58	facilities approved by the commissioner of	
59	transportation in a program of projects.	
60	Such funding may be part of a total	
61	project of which a portion is federally	
62	funded but shall not be used in substi-	

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1	tution for the required non-federal match-	
2	ing shares of the federally-funded portion	
3	of the project to which it is added. The	
4	moneys hereby appropriated are to be made	
5	available for projects undertaken by mass	
6	transit systems other than those mass	
7	transit operating agencies which receive	
8	money from the metropolitan transportation	
9	authority dedicated tax fund (17551831) ..	27,500,000
10		
11	Capital Projects Funds - Other	
12	Capital Projects Fund	
13	Rail Service Preservation Purpose	
14		
15	For the construction and improvement of rail	
16	freight projects including, but not limit-	
17	ed to, the acquisition, construction,	
18	reconstruction, improvement or rehabili-	
19	tation of any railroad capital facility	
20	and any capital improvement used in	
21	connection herewith, and for the acquisi-	
22	tion of real property or interests in real	
23	property required or expected to be	
24	required therefor. (17551841)	17,500,000
25		
26	NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)	1,657,875,000
27		-----
28		
29	Capital Projects Funds - Other	
30	Dedicated Highway and Bridge Trust Fund	
31	Aviation Purpose	
32		
33	For Aviation Bureau including personal	
34	services, nonpersonal services, fringe	
35	benefits and the contract services	
36	provided by private firms.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2018-19 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated.	
47	Personal service (17011814)	700,000
48	Nonpersonal service (17041814)	17,000
49	Fringe benefits (17081814)	447,000
50	Indirect costs (17091814)	22,000
51		
52	Capital Projects Funds - Other	
53	Dedicated Highway and Bridge Trust Fund	
54	Highway Maintenance Purpose	
55		
56	For the payment of costs, including the	
57	payment of liabilities incurred prior to	
58	April 1, 2018, of preventive maintenance	
59	on state roads and bridges as defined in	
60	paragraph (a) of subdivision 1 of section	

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1 10-d of the highway law, and snow and ice
 2 control on state highways, including
 3 personal services, nonpersonal services,
 4 fringe benefits and contractual services
 5 provided by private firms and munici-
 6 palities, but not including the costs of
 7 heavy equipment.
 8 Notwithstanding any other provision of law
 9 to the contrary, any of the amounts
 10 appropriated herein may be increased or
 11 decreased by interchange or transfer
 12 without limit, with any appropriation of
 13 any other department, agency or public
 14 authority or by transfer or suballocation
 15 to any department, agency or public
 16 authority with the approval of the
 17 director of the budget.
 18 Personal service (170118HM) 124,903,000
 19 Nonpersonal service (170418HM) 104,419,000
 20 Fringe benefits (170818HM) 79,801,000
 21 Indirect costs (170918HM) 3,487,000
 22 For the payment of the costs of heavy equip-
 23 ment, including the payment of liabilities
 24 incurred prior to April 1, 2018 (54275).
 25 Nonpersonal service (170518HM) 38,963,000
 26
 27 Capital Projects Funds - Other
 28 Dedicated Highway and Bridge Trust Fund
 29 Non-Federal Aided Highway Purpose
 30
 31 For the payment of the costs, including the
 32 payment of liabilities incurred prior to
 33 April 1, 2018, of state highways, park-
 34 ways, bridges, the New York State Thruway,
 35 Indian reservation roads, and facilities
 36 for which the responsibility is vested
 37 with the state department of transporta-
 38 tion including work appurtenant and ancil-
 39 lary thereto, for the state share of
 40 federally authorized high speed rail
 41 improvement projects, and for the cost of
 42 administrative services of the department
 43 of transportation and the cost of services
 44 provided by private firms; including the
 45 costs of preventive maintenance on state
 46 roads and bridges as defined in paragraph
 47 (a) of subdivision 1 of section 10-d of
 48 the highway law for contractual preventive
 49 maintenance services provided by private
 50 firms; and including but not limited to
 51 the preparation of designs, plans, spec-
 52 ifications and estimates; construction
 53 management and supervision, and
 54 appraisals, surveys, testing and environ-
 55 mental impact statements for transporta-
 56 tion projects. Project costs funded from
 57 this appropriation may include but shall
 58 not be limited to construction, recon-
 59 struction, reconditioning and preserva-
 60 tion, and preventive maintenance. Up to
 61 \$5,000,000 of this appropriation may be
 62

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1 used for traffic maintenance and traffic
 2 protection services provided by the divi-
 3 sion of state police.
 4 With the approval of the director of the
 5 budget, the commissioner of transportation
 6 is authorized to enter into agreements
 7 with any municipality to finance local
 8 bridge projects through state non-federal-
 9 ly aided highway funds appropriated herein
 10 when the use of federal aid funds for such
 11 local bridge projects would not be cost
 12 effective and the federal aid and state
 13 matching funds saved as a result of the
 14 use of non federal aid funds for local
 15 bridge projects are made available for
 16 bridge projects on the state highway
 17 system. The total amount of non-federally
 18 aided highway funds made available for
 19 local bridge projects from this appropri-
 20 ation shall not exceed \$2,500,000 in state
 21 fiscal year 2018-19.
 22 Personal service (17011822) 5,000,000
 23 Nonpersonal service (17041822) 20,000,000
 24 Capital projects (17081822) 449,150,000
 25 For the payment of the costs, including the
 26 payment of liabilities incurred prior to
 27 April 1, 2018, of the acquisition of prop-
 28 erty related to construction, recon-
 29 struction, reconditioning and preserva-
 30 tion, and preventive maintenance of state
 31 highways, parkways, bridges, the New York
 32 State Thruway, Indian reservation roads,
 33 and facilities for which the responsibil-
 34 ity is vested with the state department of
 35 transportation (17091822) 22,000,000
 36
 37 Capital Projects Funds - Other
 38 Dedicated Highway and Bridge Trust Fund
 39 Preparation of Plans Purpose
 40
 41 Capital Project Management and Traffic and Safety
 42
 43 For capital project management and traffic
 44 and safety, including personal services,
 45 nonpersonal services, fringe benefits, and
 46 the contract services provided by private
 47 firms.
 48 Personal service (17P11830) 44,171,000
 49 Nonpersonal service (17P41830) 122,000
 50 Fringe benefits (17P81830) 28,053,000
 51 Indirect costs (17P91830) 1,754,000
 52
 53 Department Management and Administration
 54
 55 For department management and administration
 56 including personal services, nonpersonal
 57 services, fringe benefits and the contract
 58 services provided by private firms.
 59 Notwithstanding any other provision of law
 60 to the contrary, the OGS Interchange and
 61 Transfer Authority and the IT Interchange
 62 and Transfer Authority as defined in the

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1 2018-19 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated.
 7 Notwithstanding any other provision of law
 8 to the contrary, any of the amounts
 9 appropriated herein may be increased or
 10 decreased by interchange or transfer
 11 without limit, with any appropriation of
 12 any other department, agency or public
 13 authority or by transfer or suballocation
 14 to any department, agency or public
 15 authority with the approval of the
 16 director of the budget.

17 Personal service (17A11830)	31,604,000
18 Nonpersonal service (17A41830)	33,363,000
19 Fringe benefits (17A81830)	28,221,000
20 Indirect costs (17A91830)	1,360,000
21	
22 Design and Construction	
23	
24 For engineering services, including personal	
25 services, nonpersonal services, and fringe	
26 benefits, including, but not limited to,	
27 the preparation of designs, plans, spec-	
28 ifications and estimates; construction	
29 management and supervision; and	
30 appraisals, surveys, testing, and environ-	
31 mental impact statements for transporta-	
32 tion projects, and for suballocation of	
33 \$575,000 to the office of the inspector	
34 general.	
35 Notwithstanding any other provision of law	
36 to the contrary, the OGS Interchange and	
37 Transfer Authority and the IT Interchange	
38 and Transfer Authority as defined in the	
39 2018-19 state fiscal year state operations	
40 appropriation for the budget division	
41 program of the division of the budget, are	
42 deemed fully incorporated herein and a	
43 part of this appropriation as if fully	
44 stated.	
45 Personal service (17E11830)	244,387,000
46 Nonpersonal service (17E41830)	10,741,000
47 Fringe benefits (17E81830)	142,816,000
48 Indirect costs (17E91830)	8,927,000
49 For the costs of the contract services	
50 provided by private firms including, but	
51 not limited to, the preparation of	
52 designs, plans, specifications and esti-	
53 mates; construction management and super-	
54 vision; and appraisals, surveys, testing,	
55 and environmental impact statements for	
56 transportation projects.	
57 Nonpersonal service (17EP1830)	212,552,000
58	
59	

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1 Real Estate
2
3 For real estate services, including personal
4 services, nonpersonal services, fringe
5 benefits and the contract services
6 provided by private firms.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2018-19 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated.

17 Personal service (17R11830)	12,296,000
18 Nonpersonal service (17R41830)	302,000
19 Fringe benefits (17R81830)	7,809,000
20 Indirect costs (17R91830)	488,000
21	
22 OTHER TRANSPORTATION AID (CCP)	477,797,000
23	-----
24	
25 Capital Projects Funds - Other	
26 Capital Projects Fund	
27 Highway Aid Purpose	
28	
29 For capital grants to municipalities under	
30 the municipal streets and highways program	
31 for repayment of eligible costs of federal	
32 aid municipal street and highway projects	
33 pursuant to section 15 of chapter 329 of	
34 the laws of 1991, as added by section 9 of	
35 chapter 330 of the laws of 1991, as	
36 amended. The department of transportation	
37 shall provide such information to the	
38 municipalities as may be necessary to	
39 maintain the federal tax exempt status of	
40 any bonds, notes, or other obligations	
41 issued by such municipalities to provide	
42 for the non-federal share of the cost of	
43 projects pursuant to chapter 330 of the	
44 laws of 1991 or section 80-b of the high-	
45 way law (17MA1821)	39,700,000
46 For capital grants to municipalities under	
47 the consolidated local street and highway	
48 improvement program:	
49 The sum of \$379,300,000 to counties, cities,	
50 towns and villages for reimbursement of	
51 eligible costs of local highway and bridge	
52 projects pursuant to sections 16 and 16-a	
53 of chapter 329 of the laws of 1991, as	
54 added by section 9 of chapter 330 of the	
55 laws of 1991, as amended. For the purposes	
56 of computing allocations to munici-	
57 palities, the amount distributed pursuant	
58 to section 16 of chapter 329 of the laws	
59 of 1991 shall be deemed to be	
60 \$125,540,000. The amount distributed	
61 pursuant to section 16-a of chapter 329 of	
62 the laws of 1991 shall be deemed to be	

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1 \$253,760,000. Notwithstanding the
2 provisions of any general or special law,
3 the amounts deemed distributed in accord-
4 ance with section 16 of chapter 329 of the
5 laws of 1991 shall be adjusted so that
6 such amounts will not be less than 86.579
7 percent of the "funding level" as defined
8 in subdivision 5 of section 10-c of the
9 highway law for each such municipality. In
10 order to achieve the objectives of section
11 16 of chapter 329 of the laws of 1991, to
12 the extent necessary, the amounts in
13 excess of 86.579 percent of the funding
14 level to be deemed distributed to each
15 municipality under this subdivision shall
16 be reduced in equal proportion.

17 The sum of \$58,797,000 to municipalities for
18 reimbursement of eligible costs of local
19 highway and bridge projects pursuant to
20 sections 16 and 16-a of chapter 329 of the
21 laws of 1991, as added by section 9 of
22 chapter 330 of the laws of 1991, as
23 amended. For the purposes of computing
24 allocations to municipalities, the amount
25 distributed pursuant to section 16 of
26 chapter 329 of the laws of 1991 shall be
27 deemed to be \$19,460,000. The amount
28 distributed pursuant to section 16-a of
29 chapter 329 of the laws of 1991 shall be
30 deemed to be \$39,337,000. Notwithstanding
31 the provisions of any general or special
32 law, the amounts deemed distributed in
33 accordance with section 16 of chapter 329
34 of the laws of 1991 shall be adjusted so
35 that such amounts will not be less than
36 13.421 percent of the "funding level" as
37 defined in subdivision 5 of section 10-c
38 of the highway law for each such munici-
39 pality. In order to achieve the objectives
40 of section 16 of chapter 329 of the laws
41 of 1991, to the extent necessary, the
42 amounts in excess of 13.421 percent of the
43 funding level to be deemed distributed to
44 each municipality under this paragraph
45 shall be reduced in equal proportion. To
46 the extent that the total of remaining
47 payment allocations calculated herein
48 varies from \$58,797,000, the payment
49 amounts to each locality shall be adjusted
50 by a uniform percentage so that the total
51 payments equal \$58,797,000.

52 Payments shall be made on the fifteenth day
53 of June, September, December and March
54 (17CH1821) 438,097,000
55

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 All or a portion of the disbursements made pursuant to the reappropriations
2 made hereinafter from the dedicated highway and bridge trust
3 fund may be repaid from the proceeds of bonds and notes issued
4 pursuant to chapter 56 of the laws of 1993.

5
6 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

7
8 Capital Projects Funds - Other
9 Accelerated Capacity and Transportation Improvements Fund
10 Bond Proceeds Purpose

11
12 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
13 section 1, of the laws of 1996:

14 The sum of \$2,530,000,000, or so much thereof as may be necessary and
15 available, is hereby appropriated from the accelerated capacity and
16 transportation improvements fund as established by section 77 of the
17 state finance law in accordance with the provisions of such section
18 for payment to the capital projects fund in order to reimburse such
19 fund for disbursements certified by the state comptroller as bondable
20 under the provisions of section 50 of chapter 261 of the laws of
21 1988.

22 The director of the budget is hereby authorized to designate to the
23 state comptroller specific appropriations made from the capital
24 projects fund for purposes for which accelerated capacity and transportation
25 improvements fund expenditures are authorized. The state
26 comptroller shall at the commencement of each month certify to the
27 director of the budget, the chairman of the senate finance committee,
28 and the chairman of the assembly ways and means committee, the
29 amounts disbursed from the appropriations so designated by the
30 director of the budget from the capital projects fund for such
31 purposes for the month preceding such certification and such certifications
32 shall not exceed in the aggregate the moneys hereby appropriated.
33 A copy of each such certificate shall also be delivered to
34 state departments and agencies to which such capital projects fund
35 appropriations are made available.

36 Notwithstanding the provisions of any general or special law, no
37 moneys shall be available from the accelerated capacity and transportation
38 improvements fund until a certificate of approval of availability shall
39 have been issued by the director of the budget, and a copy of such
40 certificate of approval filed with the state comptroller, the chairman
41 of the senate finance committee and the chairman of the assembly ways
42 and means committee. Such certificate may be amended from time to time
43 by the director of the budget, and a copy of each such amendment shall
44 be filed with the state comptroller, the chairman of the senate finance
45 committee and the chairman of the assembly ways and means committee (71258910)
46 2,530,000,000 (re. \$23,010,000)
47
48

49 AIRPORT OR AVIATION PROGRAM (CCP)

50
51 Capital Projects Funds - Other
52 Capital Projects Fund
53 Aviation Purpose

54
55 By chapter 54, section 1, of the laws of 1990:
56 For state aid to municipal corporations, private airports as authorized
57 by section 14-h of the transportation law, and to the department of
58 transportation for the preparation of designs, plans, specifications and
59 estimates, for the contract engineering services provided by private
60 firms, and for the acquisition, construction, reconstruction, and
61 improvement of airport or aviation capital projects, including the
62 acquisition of real property, pursuant to

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 the provisions of the rebuild New York through transportation
 2 infrastructure renewal bond act of 1983, in accordance with the
 3 schedule set forth below. The moneys hereby appropriated are to be
 4 made available for payment of state aid to municipal corporations
 5 including payment of liabilities incurred prior to April 1, 1990.
 6 The items shown in the project schedule below shall be for projects
 7 with a common purpose and may be interchanged without limitation
 8 subject to the approval of the director of the division of the budg-
 9 et.

10 Prior to requesting approval of a certificate of approval of avail-
 11 ability for the moneys hereby appropriated, the commissioner of
 12 transportation shall certify that each airport or aviation project
 13 progressed under the program categories listed in the schedule below
 14 has received federal approval. Such certification shall report the
 15 amount of the federally authorized level of financial assistance
 16 (17239014) 2,800,000 (re. \$10,000)
 17

18 By chapter 54, section 1, of the laws of 1989, for:

19 For state aid to municipal corporations, private airports as author-
 20 ized by section 14-h of the transportation law, and to the depart-
 21 ment of transportation for the preparation of designs, plans, spec-
 22 ifications and estimates, for the contract engineering services
 23 provided by private firms, and for the acquisition, construction,
 24 reconstruction, and improvement of airport or aviation capital
 25 projects, including the acquisition of real property, pursuant to
 26 the provisions of the rebuild New York through transportation
 27 infrastructure renewal bond act of 1983, in accordance with the
 28 schedule set forth below. The moneys hereby appropriated are to be
 29 made available for payment of state aid to municipal corporations
 30 including payment of liabilities incurred prior to April 1, 1989.
 31 The items shown in the project schedule below shall be for projects
 32 with a common purpose and may be interchanged without limitation
 33 subject to the approval of the director of the division of the budg-
 34 et.

35 Prior to requesting approval of a certificate of approval of avail-
 36 ability for the moneys hereby appropriated, the commissioner of
 37 transportation shall certify that each airport or aviation project
 38 progressed under the program categories listed in the schedule below
 39 has received federal approval and the amount of federally authorized
 40 level of financial assistance (17238914)
 41 2,800,000 (re. \$3,000)
 42

43 By chapter 54, section 1, of the laws of 1988, as amended by chapter
 44 262, section 1, of the laws of 1988:

45 For state aid to municipal corporations, private airports as author-
 46 ized by section 14-h of the transportation law, and to the depart-
 47 ment of transportation for the preparation of designs, plans, spec-
 48 ifications and estimates, for the contract engineering services
 49 provided by private firms, and for the acquisition, construction,
 50 reconstruction, and improvement of airport or aviation capital
 51 projects, including the acquisition of real property, pursuant to
 52 the provisions of the rebuild New York through transportation
 53 infrastructure renewal bond act of 1983, in accordance with the
 54 schedule set forth below. The moneys hereby appropriated are to be
 55 made available for payment of state aid to municipal corporations
 56 including payment of liabilities incurred prior to April 1, 1988.
 57 The items shown in the project schedule below shall be for projects
 58 with a common purpose and may be interchanged without limitation
 59 subject to the approval of the director of the division of the budg-
 60 et.
 61

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1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for the moneys hereby appropriated, the commissioner of
 3 transportation shall certify that each airport or aviation project
 4 progressed under the program categories listed in the schedule below
 5 has received federal approval and the federally authorized level of
 6 financial assistance (17238814)
 7 10,400,000 (re. \$52,000)

8

9 By chapter 54, section 1, of the laws of 1987:

10 For state aid to municipal corporations and to the department of
 11 transportation for the preparation of designs, plans, specifications
 12 and estimates, for the contract engineering services provided by
 13 private firms, and for the acquisition, construction, recon-
 14 struction, and improvement of airport or aviation capital projects,
 15 including the acquisition of real property, pursuant to the
 16 provisions of the rebuild New York through transportation infras-
 17 tructure renewal bond act of 1983, in accordance with the schedule
 18 set forth below. The moneys hereby appropriated are to be made
 19 available for payment of state aid to municipal corporations includ-
 20 ing payment of liabilities incurred prior to April 1, 1987. The
 21 items shown in the project schedule below shall be for projects with
 22 a common purpose and may be interchanged without limitation subject
 23 to the approval of the director of the division of the budget.

24 Prior to requesting approval of a certificate of approval of avail-
 25 ability for the moneys hereby appropriated, the commissioner shall
 26 certify that each airport or aviation project progressed under the
 27 program categories listed in the schedule below has received federal
 28 approval and the federally authorized level of financial assistance
 29 (17168714) 3,900,000 (re. \$183,000)

30

31 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 32 section 3, of the laws of 1988:

33 For state aid to municipal corporations and to the department of
 34 transportation for the preparation of designs, plans, specifications
 35 and estimates, for the contract engineering services provided by
 36 private firms, and for the acquisition, construction, recon-
 37 struction, and improvement of airport or aviation capital projects,
 38 including the acquisition of real property, pursuant to the
 39 provisions of the rebuild New York through transportation infras-
 40 tructure renewal bond act of 1983, in accordance with the schedule
 41 set forth below. The moneys hereby appropriated are to be made
 42 available for payment of state aid to municipal corporations includ-
 43 ing payment of liabilities incurred prior to April one, nineteen
 44 hundred eighty-six. The items shown in the project schedule below
 45 shall be for projects with a common purpose and may be interchanged
 46 without limitation subject to the approval of the director of the
 47 division of the budget.

48 Prior to requesting approval of a certificate of approval of avail-
 49 ability for the moneys hereby appropriated, the commissioner shall
 50 certify that each airport or aviation project progressed under the
 51 program categories listed in the schedule below has received federal
 52 approval and the federally authorized level of financial assistance
 53 (17238614) 5,100,000 (re. \$110,000)

54

55 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 56 section 3, of the laws of 1987:

57 For payment of the costs, including the payment of liabilities
 58 incurred prior to April one, nineteen hundred eighty-six, for the
 59 preparation of designs, plans, specifications and estimates, for the
 60 construction, reconstruction, and improvement of airport or aviation
 61 capital projects, including infrastructure improvements at Stewart
 62 airport, for the costs of real property acquisition, contract engi-

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1 neering services provided by private firms, and other expenses
 2 related thereto, pursuant to the transportation capital facilities
 3 development act of nineteen hundred sixty-seven, notwithstanding any
 4 inconsistent provisions of law.

5 No funds shall be allocated that are directly related to a private
 6 facility until the commissioner of transportation enters into a
 7 written agreement, subject to the approval of the director of the
 8 budget, with such private entity providing that such entity is
 9 committed to locate its facilities at Stewart airport and has
 10 arranged financing for the costs of construction of such facilities.

11 Funds shall not be allocated from this appropriation for infrastruc-
 12 ture improvements or other development purposes not directly related
 13 to a private facility until the commissioner of transportation has
 14 provided the director of the budget with the following projections
 15 to support any such allocation of funds: (a) effect on Stewart
 16 airport net operating revenues; (b) effect on new jobs for the state
 17 of New York; and (c) effect on net revenues of amortization of state
 18 capital expenditures.

19 The commissioner of transportation shall secure and use any federal
 20 funds which are or may become available for the purposes of this
 21 appropriation. Any such funds shall be used to reduce the state's
 22 share of project costs for which federal funds become available
 23 (17A18614) ... 19,500,000 (re. \$134,000)
 24

25 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 26 section 3, of the laws of 1988:

27 For state aid to municipal corporations for the acquisition,
 28 construction, reconstruction, and improvement of airport or aviation
 29 capital projects, including the acquisition of real property, pursu-
 30 ant to the transportation capital facilities development act of
 31 nineteen hundred sixty-seven notwithstanding any inconsistent
 32 provisions of law, in accordance with the schedule set forth below.
 33 The moneys hereby appropriated are to be made available for payment
 34 of state aid to municipal corporations including payment of liabil-
 35 ities incurred prior to April one, nineteen hundred eighty-five, as
 36 defined in the transportation capital facilities development act of
 37 nineteen hundred sixty-seven. The items shown in the project sched-
 38 ule below shall be for projects with a common purpose and may be
 39 interchanged without limitation subject to the approval of the
 40 director of the division of the budget.

41 Prior to requesting approval of a certificate of approval of avail-
 42 ability for the moneys hereby appropriated, the commissioner shall
 43 certify that each airport or aviation project progressed under the
 44 program categories listed in the schedule below has received federal
 45 approval and the federally authorized level of financial assistance
 46 (17158514) 3,700,000 (re. \$726,000)
 47

48 By chapter 54, section 1, of the laws of 1984:

49 For state aid to municipal corporations for the acquisition,
 50 construction, reconstruction, and improvement of airport or aviation
 51 capital projects, including the acquisition of real property, pursu-
 52 ant to the transportation capital facilities development act of
 53 nineteen hundred sixty-seven notwithstanding any inconsistent
 54 provisions of law, in accordance with the schedule set forth below.
 55 The moneys hereby appropriated are to be made available for payment
 56 of state aid to municipal corporations including payment of liabil-
 57 ities incurred prior to April one, nineteen hundred eighty-four, as
 58 defined in the transportation capital facilities development act of
 59 nineteen hundred sixty-seven.

60 Prior to requesting approval of a certificate of approval of avail-
 61 ability for the moneys hereby appropriated, the commissioner shall
 62 certify that each airport or aviation project progressed under the

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program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17178414) ... (re. \$313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:

To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

project schedule

CAPITAL PROJECT	COMPLETION DATE	ADDITIONAL ESTIMATED TOTAL COST	ADDITIONAL	
			ESTIMATED FEDERAL SHARE	ADDITIONAL NET PROJECT COST
(thousands)				
To supplement the project appropriated by 320/23/71 as supplemented by 34/8/72, for the project reading: "Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport"	12/74	\$4,205	\$4,205
Total		\$4,205		\$4,205

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject

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1 to the approval of the director of the budget and a copy of each
 2 such amendment shall be filed with the state comptroller, the chair-
 3 man of the senate finance committee and the chairman of the assembly
 4 ways and means committee.

5 The moneys hereby appropriated, when made available pursuant to a
 6 certificate of approval of availability, issued by the director of
 7 the budget, shall be paid from the capital construction fund on the
 8 audit and warrant of the state comptroller on vouchers approved by
 9 the commissioner of transportation or his duly designated officer
 10 (02412614) ... 4,205,000 (re. \$837,000)

11
 12 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

13
 14 Capital Projects Funds - Other
 15 Capital Projects Fund
 16 Aviation Purpose

17
 18 By chapter 54, section 1, of the laws of 1991:

19 For state aid to municipal corporations, private airports as author-
 20 ized by section 14-h of the transportation law and for payment of
 21 the state share of federally aided projects at Stewart and Republic
 22 Airports, for the acquisition, construction, reconstruction, and
 23 improvement of airport or aviation capital projects, including the
 24 acquisition of real property, pursuant to the transportation capital
 25 facilities development act of 1967 notwithstanding any inconsistent
 26 provisions of law, in accordance with the schedule set forth below.
 27 The moneys hereby appropriated are to be made available for payment
 28 of state aid to municipal corporations, private airports as author-
 29 ized by section 14-h of the transportation law and for payment of
 30 the state share of federally aided projects at Stewart and Republic
 31 Airports, including payment of liabilities incurred prior to April
 32 1, 1991, as defined in the transportation capital facilities devel-
 33 opment act of 1967. The items shown in the project schedule below
 34 shall be for projects with a common purpose and may be interchanged
 35 without limitation subject to the approval of the director of the
 36 division of the budget.

37 Prior to requesting approval of a certificate of approval of avail-
 38 ability for the moneys hereby appropriated, the commissioner of
 39 transportation shall certify that each airport or aviation project
 40 progressed under the program categories listed in the schedule below
 41 has received federal approval and the federally authorized level of
 42 financial assistance.

43 No funds shall be allocated for projects at Stewart Airport that are
 44 directly related to a private facility until the commissioner of
 45 transportation enters into a written agreement, subject to the
 46 approval of the director of the budget, with such private entity
 47 providing that such entity is committed to locate its facilities at
 48 Stewart airport and has arranged financing for the costs of
 49 construction of such facilities.

50 Funds shall not be allocated for projects at Stewart airport from this
 51 appropriation for infrastructure improvements or other development
 52 purposes not directly related to a private facility until the
 53 commissioner of transportation has provided the director of the
 54 budget with the following projections to support any such allocation
 55 of funds: (a) effect on Stewart airport net operating revenues; (b)
 56 effect on new jobs for the state of New York; and (c) effect on net
 57 revenues of amortization of state capital expenditures. It is
 58 acknowledged that funds provided herein pursuant to the transporta-
 59 tion capital facilities development act of 1967 are made available
 60 by repealing a portion of an appropriation for the payment of the
 61 state's share to the Niagara frontier transportation authority for
 62 construction, reconstruction, and improvement of airport or aviation

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1 capital projects at Buffalo international airport. It is the intent
 2 of the legislature that the repeal of such funds appropriated to the
 3 Niagara frontier transportation authority does not void the state's
 4 commitment to provide alternative state share funding sources to the
 5 authority to complete the airport or aviation capital projects at
 6 Buffalo international airport as originally provided by chapter 54,
 7 section 1, of the laws of 1982, as amended by chapter 54, section 3,
 8 of the laws of 1988. It is further the intent of the legislature
 9 that such alternative state share funding be provided to the author-
 10 ity no later than March 31, 1993 (17439114)
 11 11,800,000 (re. \$824,000)
 12

AIRPORT OR AVIATION STATE PROGRAM (CCP)

13
 14 Capital Projects Funds - Other
 15 Dedicated Highway and Bridge Trust Fund
 16 Aviation Purpose Account
 17 Aviation Purpose
 18
 19

20 By chapter 54, section 1, of the laws of 2017:

21 For state aid to municipal corporations, private airports as
 22 authorized by section 14-h of the transportation law and for payment
 23 of the cost of projects at Stewart and Republic Airports, for the
 24 acquisition, construction, reconstruction, and improvement of
 25 airport or aviation capital projects, including the acquisition of
 26 real property and liabilities incurred prior to April 1, 2017.

27 Prior to requesting approval of a certificate of approval of
 28 availability for moneys appropriated, the commissioner of
 29 transportation shall certify that each airport or aviation project
 30 progressed under the program, other than state owned airports, has
 31 received federal approval and the federally authorized level of
 32 financial assistance (17231714) ... 4,000,000 (re. \$4,000,000)
 33

34 By chapter 55, section 1, of the laws of 2016, as transferred by chapter
 35 54, section 1, of the laws of 2017:

36 For state aid to municipal corporations, private airports as author-
 37 ized by section 14-h of the transportation law and for payment of
 38 the cost of projects at Stewart and Republic Airports, for the
 39 acquisition, construction, reconstruction, and improvement of
 40 airport or aviation capital projects, including the acquisition of
 41 real property and liabilities incurred prior to April 1, 2016.

42 Prior to requesting approval of a certificate of approval of avail-
 43 ability for moneys appropriated, the commissioner of transportation
 44 shall certify that each airport or aviation project progressed under
 45 the program, other than state owned airports, has received federal
 46 approval and the federally authorized level of financial assistance
 47 (17231614) ... 4,000,000 (re. \$3,983,000)
 48

49 By chapter 54, section 1, of the laws of 2015, as transferred by chapter
 50 54, section 1, of the laws of 2017:

51 For state aid to municipal corporations, private airports as author-
 52 ized by section 14-h of the transportation law and for payment of
 53 the cost of projects at Stewart and Republic Airports, for the
 54 acquisition, construction, reconstruction, and improvement of
 55 airport or aviation capital projects, including the acquisition of
 56 real property and liabilities incurred prior to April 1, 2015.

57 Prior to requesting approval of a certificate of approval of avail-
 58 ability for moneys appropriated, the commissioner of transportation
 59 shall certify that each airport or aviation project progressed under
 60 the program, other than state owned airports, has received federal
 61 approval and the federally authorized level of financial assistance
 62 (17231514) ... 4,000,000 (re. \$1,973,000)

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1 By chapter 54, section 1, of the laws of 2014, as transferred by chapter
2 54, section 1, of the laws of 2017:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law and for payment of
5 the cost of projects at Stewart and Republic Airports, for the
6 acquisition, construction, reconstruction, and improvement of
7 airport or aviation capital projects, including the acquisition of
8 real property and liabilities incurred prior to April 1, 2014.

9 Prior to requesting approval of a certificate of approval of avail-
10 ability for moneys appropriated, the commissioner of transportation
11 shall certify that each airport or aviation project progressed under
12 the program, other than state owned airports, has received federal
13 approval and the federally authorized level of financial assistance
14 (17231414) ... 4,000,000 (re. \$484,000)
15

16 By chapter 54, section 1, of the laws of 2013, as transferred by chapter
17 54, section 1, of the laws of 2017:

18 For state aid to municipal corporations, private airports as author-
19 ized by section 14-h of the transportation law and for payment of
20 the cost of projects at Stewart and Republic Airports, for the
21 acquisition, construction, reconstruction, and improvement of
22 airport or aviation capital projects, including the acquisition of
23 real property and liabilities incurred prior to April 1, 2013.

24 Prior to requesting approval of a certificate of approval of avail-
25 ability for moneys appropriated, the commissioner of transportation
26 shall certify that each airport or aviation project progressed under
27 the program, other than state owned airports, has received federal
28 approval and the federally authorized level of financial assistance
29 (17231314) ... 4,000,000 (re. \$278,000)
30

31 By chapter 54, section 1, of the laws of 2012, as transferred by chapter
32 54, section 1, of the laws of 2017:

33 For state aid to municipal corporations, private airports as author-
34 ized by section 14-h of the transportation law and for payment of
35 the cost of projects at Stewart and Republic Airports, for the
36 acquisition, construction, reconstruction, and improvement of
37 airport or aviation capital projects, including the acquisition of
38 real property and liabilities incurred prior to April 1, 2012.

39 Prior to requesting approval of a certificate of approval of avail-
40 ability for moneys appropriated, the commissioner of transportation
41 shall certify that each airport or aviation project progressed under
42 the program, other than state owned airports, has received federal
43 approval and the federally authorized level of financial assistance.

44 Funds from this appropriation may also be utilized for grants to
45 municipal corporations and private airports for the cost of projects
46 authorized by section 14-l of the transportation law, including the
47 acquisition of real property and liabilities incurred prior to April
48 1, 2012; provided, however, that funds available for this purpose
49 shall not exceed the amount by which \$1,000,000 exceeds the sum of
50 the amount in such state fiscal year necessary for the state share
51 of federal projects provided pursuant to section 14-h of the trans-
52 portation law and the amount in such state fiscal year required for
53 payment of the costs of projects at Stewart and Republic Airports,
54 upon certification by the commissioner of transportation at the end
55 of the calendar year (17231214) ... 1,000,000 (re. \$469,000)
56

57 By chapter 54, section 1, of the laws of 2011, as transferred by chapter
58 54, section 1, of the laws of 2017:

59 For state aid to municipal corporations, private airports as author-
60 ized by section 14-h of the transportation law and for payment of
61 the cost of projects at Stewart and Republic Airports, for the
62

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1 acquisition, construction, reconstruction, and improvement of
2 airport or aviation capital projects, including the acquisition of
3 real property and liabilities incurred prior to April 1, 2011.
4 Prior to requesting approval of a certificate of approval of avail-
5 ability for moneys appropriated, the commissioner of transportation
6 shall certify that each airport or aviation project progressed under
7 the program, other than state owned airports, has received federal
8 approval and the federally authorized level of financial assistance.
9 Funds from this appropriation may also be utilized for grants to
10 municipal corporations and private airports for the cost of projects
11 authorized by section 14-1 of the transportation law, including the
12 acquisition of real property and liabilities incurred prior to April
13 1, 2011; provided, however, that funds available for this purpose
14 shall not exceed the amount by which \$4,000,000 exceeds the sum of
15 the amount in such state fiscal year necessary for the state share
16 of federal projects provided pursuant to section 14-h of the trans-
17 portation law and the amount in such state fiscal year required for
18 payment of the costs of projects at Stewart and Republic Airports,
19 upon certification by the commissioner of transportation at the end
20 of the calendar year (17231114) ... 4,000,000 (re. \$4,000,000)
21
22 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
23 54, section 1, of the laws of 2017:
24 For state aid to municipal corporations, private airports as author-
25 ized by section 14-h of the transportation law and for payment of
26 the cost of projects at Stewart and Republic Airports, for the
27 acquisition, construction, reconstruction, and improvement of
28 airport or aviation capital projects, including the acquisition of
29 real property and liabilities incurred prior to April 1, 2010.
30 Prior to requesting approval of a certificate of approval of avail-
31 ability for moneys appropriated, the commissioner of transportation
32 shall certify that each airport or aviation project progressed under
33 the program, other than state owned airports, has received federal
34 approval and the federally authorized level of financial assistance
35 (17231014) ... 4,000,000 (re. \$4,000,000)
36
37 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
38 54, section 1, of the laws of 2017:
39 For state aid to municipal corporations, private airports as author-
40 ized by section 14-h of the transportation law and for payment of
41 the cost of projects at Stewart and Republic Airports, for the
42 acquisition, construction, reconstruction, and improvement of
43 airport or aviation capital projects, including the acquisition of
44 real property and liabilities incurred prior to April 1, 2009.
45 Prior to requesting approval of a certificate of approval of avail-
46 ability for moneys appropriated, the commissioner of transportation
47 shall certify that each airport or aviation project progressed under
48 the program, other than state owned airports, has received federal
49 approval and the federally authorized level of financial assistance.
50 Funds from this appropriation may also be utilized for grants to
51 municipal corporations and private airports for the cost of projects
52 authorized by section 14-1 of the transportation law, including the
53 acquisition of real property and liabilities incurred prior to April
54 1, 2008; provided, however, that funds available for this purpose
55 shall not exceed the amount by which \$4,000,000 exceeds the sum of
56 the amount in such state fiscal year necessary for the state share
57 of federal projects provided pursuant to section 14-h of the trans-
58 portation law and the amount in such state fiscal year required for
59 payment of the costs of projects at Stewart and Republic Airports,
60 upon certification by the commissioner of transportation at the end
61 of the calendar year (17230914) ... 4,000,000 (re. \$4,000,000)
62

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1 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
2 54, section 1, of the laws of 2017:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law and for payment of
5 the cost of projects at Stewart and Republic Airports, for the
6 acquisition, construction, reconstruction, and improvement of
7 airport or aviation capital projects, including the acquisition of
8 real property and liabilities incurred prior to April 1, 2008.

9 Prior to requesting approval of a certificate of approval of avail-
10 ability for moneys appropriated, the commissioner of transportation
11 shall certify that each airport or aviation project progressed under
12 the program, other than state owned airports, has received federal
13 approval and the federally authorized level of financial assistance.
14 Funds from this appropriation may also be utilized for grants to
15 municipal corporations and private airports for the cost of projects
16 authorized by section 14-1 of the transportation law, including the
17 acquisition of real property and liabilities incurred prior to April
18 1, 2008; provided, however, that funds available for this purpose
19 shall not exceed the amount by which \$8,000,000 exceeds the sum of
20 the amount in such state fiscal year necessary for the state share
21 of federal projects provided pursuant to section 14-h of the trans-
22 portation law and the amount in such state fiscal year required for
23 payment of the costs of projects at Stewart and Republic Airports,
24 upon certification by the commissioner of transportation at the end
25 of the calendar year (17230814) ... 8,000,000 (re. \$8,000,000)
26

27 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
28 54, section 1, of the laws of 2017:

29 For state aid to municipal corporations, private airports as author-
30 ized by section 14-h of the transportation law and for payment of
31 the cost of projects at Stewart and Republic Airports, for the
32 acquisition, construction, reconstruction, and improvement of
33 airport or aviation capital projects, including the acquisition of
34 real property and liabilities incurred prior to April 1, 2007.

35 Prior to requesting approval of a certificate of approval of avail-
36 ability for moneys appropriated, the commissioner of transportation
37 shall certify that each airport or aviation project progressed under
38 the program, other than state owned airports, has received federal
39 approval and the federally authorized level of financial assistance.
40 Funds from this appropriation may also be utilized for grants to
41 municipal corporations and private airports for the cost of projects
42 authorized by section 14-1 of the transportation law, including the
43 acquisition of real property and liabilities incurred prior to April
44 1, 2007; provided, however, that funds available for this purpose
45 shall not exceed the amount by which \$8,000,000 exceeds the sum of
46 the amount in such state fiscal year necessary for the state share
47 of federal projects provided pursuant to section 14-h of the trans-
48 portation law and the amount in such state fiscal year required for
49 payment of the costs of projects at Stewart and Republic Airports,
50 upon certification by the commissioner of transportation at the end
51 of the calendar year (17230714) ... 8,000,000 (re. \$2,476,000)
52

53 By chapter 55, section 1, of the laws of 2006, as transferred by chapter
54 54, section 1, of the laws of 2017:

55 For state aid to municipal corporations, private airports as author-
56 ized by section 14-h of the transportation law and for payment of
57 the cost of projects at Stewart and Republic Airports, for the
58 acquisition, construction, reconstruction, and improvement of
59 airport or aviation capital projects, including the acquisition of
60 real property and liabilities incurred prior to April 1, 2006.

61 Prior to requesting approval of a certificate of approval of avail-
62 ability for moneys appropriated, the commissioner of transportation

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1 shall certify that each airport or aviation project progressed under
2 the program, other than state owned airports, has received federal
3 approval and the federally authorized level of financial assistance
4 (17230614) ... 8,000,000 (re. \$1,593,000)
5

6 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
7 54, section 1, of the laws of 2017:

8 For state aid to municipal corporations, private airports as author-
9 ized by section 14-h of the transportation law and for payment of
10 the cost of projects at Stewart and Republic Airports, for the
11 acquisition, construction, reconstruction, and improvement of
12 airport or aviation capital projects, including the acquisition of
13 real property and liabilities incurred prior to April 1, 2005.

14 Prior to requesting approval of a certificate of approval of avail-
15 ability for moneys appropriated, the commissioner of transportation
16 shall certify that each airport or aviation project progressed under
17 the program, other than state owned airports, has received federal
18 approval and the federally authorized level of financial assistance
19 (17230514) ... 8,000,000 (re. \$1,856,000)
20

21 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
22 54, section 1, of the laws of 2017:

23 For state aid to municipal corporations, private airports as author-
24 ized by section 14-h of the transportation law and for payment of
25 the cost of projects at Stewart and Republic Airports, for the
26 acquisition, construction, reconstruction, and improvement of
27 airport or aviation capital projects, including the acquisition of
28 real property and liabilities incurred prior to April 1, 2004.

29 Prior to requesting approval of a certificate of approval of avail-
30 ability for moneys appropriated, the commissioner of transportation
31 shall certify that each airport or aviation project progressed under
32 the program, other than state owned airports, has received federal
33 approval and the federally authorized level of financial assistance
34 (17230414) ... 8,000,000 (re. \$198,000)
35

36 By chapter 55, section 1, of the laws of 2002, as transferred by chapter
37 54, section 1, of the laws of 2017:

38 For state aid to municipal corporations, private airports as author-
39 ized by section 14-h of the transportation law and for payment of
40 the cost of projects at Stewart and Republic Airports, for the
41 acquisition, construction, reconstruction, and improvement of
42 airport or aviation capital projects, including the acquisition of
43 real property and liabilities incurred prior to April 1, 2002. Prior
44 to requesting approval of a certificate of approval of availability
45 for moneys appropriated, the commissioner of transportation shall
46 certify that each airport or aviation project progressed under the
47 program, other than state owned airports, has received federal
48 approval and the federally authorized level of financial assistance
49 (17230214) ... 8,000,000 (re. \$125,000)
50

51 By chapter 55, section 1, of the laws of 2001, as transferred by chapter
52 54, section 1, of the laws of 2017:

53 For state aid to municipal corporations, private airports as author-
54 ized by section 14-h of the transportation law and for payment of
55 the cost of projects at Stewart and Republic Airports, for the
56 acquisition, construction, reconstruction, and improvement of
57 airport or aviation capital projects, including the acquisition of
58 real property and liabilities incurred prior to April 1, 2001, in
59 accordance with the following project schedule.

60 Prior to requesting approval of a certificate of approval of avail-
61 ability for moneys appropriated, the commissioner of transportation
62 shall certify that each airport or aviation project progressed under

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1 the program categories listed in a project schedule other than state
2 owned airports, has received federal approval and the federally
3 authorized level of financial assistance.

4 The items shown in the project schedule below shall be for projects
5 with a common purpose and may be interchanged without limitation
6 subject to the approval of the director of the budget (17230114) ...
7 6,000,000 (re. \$50,000)
8

9 By chapter 55, section 1, of the laws of 2000, as transferred by chapter
10 54, section 1, of the laws of 2017:

11 For state aid to municipal corporations, private airports as author-
12 ized by section 14-h of the transportation law and for payment of
13 the cost of projects at Stewart and Republic Airports, for the
14 acquisition, construction, reconstruction, and improvement of
15 airport or aviation capital projects, including the acquisition of
16 real property and liabilities incurred prior to April 1, 2000, in
17 accordance with the following project schedule.

18 Prior to requesting approval of a certificate of approval of avail-
19 ability for moneys appropriated, the commissioner of transportation
20 shall certify that each airport or aviation project progressed under
21 the program categories listed in a project schedule other than state
22 owned airports, has received federal approval and the federally
23 authorized level of financial assistance.

24 The items shown in the project schedule below shall be for projects
25 with a common purpose and may be interchanged without limitation
26 subject to the approval of the director of the budget (17230014)
27 6,000,000 (re. \$132,000)
28

29 By chapter 55, section 1, of the laws of 1999, as transferred by chapter
30 54, section 1, of the laws of 2017:

31 For state aid to municipal corporations, private airports as author-
32 ized by section 14-h of the transportation law and for payment of
33 the cost of projects at Stewart and Republic Airports, for the
34 acquisition, construction, reconstruction, and improvement of
35 airport or aviation capital projects, including the acquisition of
36 real property and liabilities incurred prior to April 1, 1999, in
37 accordance with the following project schedule.

38 Prior to requesting approval of a certificate of approval of avail-
39 ability for moneys appropriated, the commissioner of transportation
40 shall certify that each airport or aviation project progressed under
41 the program categories listed in a project schedule other than state
42 owned airports, has received federal approval and the federally
43 authorized level of financial assistance.

44 The items shown in the project schedule below shall be for projects
45 with a common purpose and may be interchanged without limitation
46 subject to the approval of the director of the budget (17239914)
47 4,500,000 (re. \$137,000)
48

49 By chapter 55, section 1, of the laws of 1998, as transferred by chapter
50 54, section 1, of the laws of 2017:

51 For state aid to municipal corporations, private airports as author-
52 ized by section 14-h of the transportation law and for payment of
53 the cost of projects at Stewart and Republic Airports, for the
54 acquisition, construction, reconstruction, and improvement of
55 airport or aviation capital projects, including the acquisition of
56 real property and liabilities incurred prior to April 1, 1998, in
57 accordance with the following project schedule.

58 Prior to requesting approval of a certificate of approval of avail-
59 ability for moneys appropriated, the commissioner of transportation
60 shall certify that each airport or aviation project progressed under
61

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1 the program categories listed in a project schedule other than state
 2 owned airports, has received federal approval and the federally
 3 authorized level of financial assistance.

4 The items shown in the project schedule below shall be for projects
 5 with a common purpose and may be interchanged without limitation
 6 subject to the approval of the director of the budget (17239814)
 7 4,500,000 (re. \$99,000)
 8

9 By chapter 55, section 1, of the laws of 1997, as transferred by chapter
 10 54, section 1, of the laws of 2017:

11 For state aid to municipal corporations, private airports as author-
 12 ized by section 14-h of the transportation law and for payment of
 13 the cost of projects at Stewart and Republic Airports, for the
 14 acquisition, construction, reconstruction, and improvement of
 15 airport or aviation capital projects, including the acquisition of
 16 real property and liabilities incurred prior to April 1, 1997, in
 17 accordance with the following project schedule.

18 Prior to requesting approval of a certificate of approval of avail-
 19 ability for moneys appropriated, the commissioner of transportation
 20 shall certify that each airport or aviation project progressed under
 21 the program categories listed in a project schedule other than state
 22 owned airports, has received federal approval and the federally
 23 authorized level of financial assistance.

24 The items shown in the project schedule below shall be for projects
 25 with a common purpose and may be interchanged without limitation
 26 subject to the approval of the director of the budget (17249714)
 27 4,500,000 (re. \$17,000)
 28

29 By chapter 54, section 1, of the laws of 1995, as transferred by chapter
 30 54, section 1, of the laws of 2017:

31 For state aid to municipal corporations, private airports as author-
 32 ized by section 14-h of the transportation law and for payment of
 33 the cost of projects at Stewart and Republic Airports, for the
 34 acquisition, construction, reconstruction, and improvement of
 35 airport or aviation capital projects, including the acquisition of
 36 real property and liabilities incurred prior to April 1, 1995, in
 37 accordance with the following project schedule. The items shown in
 38 the project schedule below shall be for projects with a common
 39 purpose and may be interchanged without limitation subject to the
 40 approval of the director of the budget (17239514)
 41 6,500,000 (re. \$73,000)
 42

43 By chapter 54, section 1, of the laws of 1993, as transferred by chapter
 44 54, section 1, of the laws of 2017:

45 For payment of the costs, including the payment of liabilities
 46 incurred prior to April 1, 1993, for the preparation of designs,
 47 plans, specifications, estimates and studies, for the construction,
 48 reconstruction, and improvement of airport or aviation capital
 49 projects, including infrastructure improvements at Stewart and
 50 Republic airports, for the costs of real property acquisition,
 51 contract engineering services provided by private firms, and other
 52 expenses related thereto.

53 The commissioner of transportation shall secure and use any federal
 54 funds which are or may become available for the purposes of this
 55 appropriation. Any such funds shall be used to reduce the state's
 56 share of project costs for which federal funds become available.

57 The items shown in the project schedule below shall be for projects
 58 with a common purpose and may be interchanged without limitation
 59 subject to the approval of the director of the division of the budg-
 60 et (17229314) 10,840,000 (re. \$1,370,000)
 61

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1 By chapter 54, section 1, of the laws of 1992, as transferred by chapter
2 54, section 1, of the laws of 2017:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law and for payment of
5 the cost of projects at Stewart and Republic Airports, for the
6 acquisition, construction, reconstruction, and improvement of
7 airport or aviation capital projects, including the acquisition of
8 real property and liabilities incurred prior to April 1, 1992, in
9 accordance with the schedule set forth below.

10 The items shown in the project schedule below shall be for projects
11 with a common purpose and may be interchanged without limitation
12 subject to the approval of the director of the budget.

13 Prior to requesting approval of a certificate of approval of avail-
14 ability for the moneys hereby appropriated, the commissioner of
15 transportation shall certify that each airport or aviation project
16 progressed under the program categories listed in the schedule
17 below, other than state owned airports, has received federal
18 approval and the federally authorized level of financial assistance
19 (17239214) 12,300,000 (re. \$57,000)
20

21 Capital Projects Funds - Other
22 Miscellaneous Capital Projects Fund
23 Aviation Purpose
24

25 By chapter 54, section 1, of the laws of 2012:

26 For state aid to municipal corporations, private airports as author-
27 ized by section 14-h of the transportation law and for payment of
28 the cost of projects at Stewart and Republic Airports, for the
29 acquisition, construction, reconstruction, and improvement of
30 airport or aviation capital projects, including the acquisition of
31 real property and liabilities incurred prior to April 1, 2012.

32 Prior to requesting approval of a certificate of approval of avail-
33 ability for moneys appropriated, the commissioner of transportation
34 shall certify that each airport or aviation project progressed under
35 the program, other than state owned airports, has received federal
36 approval and the federally authorized level of financial assistance.

37 Funds from this appropriation may also be utilized for grants to
38 municipal corporations and private airports for the cost of projects
39 authorized by section 14-l of the transportation law, including the
40 acquisition of real property and liabilities incurred prior to April
41 1, 2012; provided, however, that funds available for this purpose
42 shall not exceed the amount by which \$3,000,000 exceeds the sum of
43 the amount in such state fiscal year necessary for the state share
44 of federal projects provided pursuant to section 14-h of the trans-
45 portation law and the amount in such state fiscal year required for
46 payment of the costs of projects at Stewart and Republic Airports,
47 upon certification by the commissioner of transportation at the end
48 of the calendar year (17241214) ... 3,000,000 (re. \$163,000)
49

50 By chapter 55, section 1, of the laws of 2008:

51 For payment of costs related to Stewart Airport, including but not
52 limited to environmental remediation; acquisition, construction,
53 reconstruction, demolition and improvement of capital projects;
54 acquisition of real property and facilities; projects related to
55 passenger, cargo, and commercial development; acquisition of equip-
56 ment; funding of operating needs; and for liabilities incurred prior
57 to April 1, 2008 (17RA0814) ... 4,000,000 (re. \$4,000,000)
58

59 By chapter 55, section 1, of the laws of 2006:

60 For payment of costs related to municipal, private, state owned and
61 public authority airports and aviation facilities, including but not
62 limited to environmental remediation; acquisition, construction,

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1 reconstruction, demolition and improvement of capital projects;
 2 acquisition of real property and facilities; projects related to
 3 passenger, cargo, and commercial development; acquisition of equip-
 4 ment; funding of operating needs; and for liabilities incurred prior
 5 to April 1, 2006.

6 The items shown in the schedule below shall be for projects with a
 7 common purpose and may be interchanged without limitation subject to
 8 the approval of the director of the budget (17RA0614)
 9 5,300,000 (re. \$831,000)

10
 11 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 12 108, section 5, of the laws of 2006:

13 For payment of costs related to Stewart International Airport includ-
 14 ing, but not limited to, acquisition of real property and facili-
 15 ties; construction, reconstruction, demolition and improvement of
 16 capital facilities; and payment of liabilities incurred prior to
 17 April 1, 1999. Notwithstanding any inconsistent provision of law, of
 18 amounts appropriated herein, \$1,000,000 shall be made available to
 19 labor organizations for training programs (17RA9914)
 20 17,500,000 (re. \$1,097,000)

21 For payment of the costs of capital projects as set forth in a memo-
 22 randum of understanding among the governor, the majority leader of
 23 the senate, and the speaker of the assembly (17RD9914)
 24 4,500,000 (re. \$1,500,000)

25 For expenses and payments incurred in implementation of the airport
 26 improvement and revitalization program (17RE9914)
 27 2,500,000 (re. \$69,000)

28
 29 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 30 295, part A, section 1, of the laws of 2001:

31 For payment of the costs of operating and capital projects including,
 32 but not limited to, acquisition of real property and facilities;
 33 construction, reconstruction, demolition and improvement of capital
 34 facilities; and payment of liabilities incurred prior to April 1,
 35 1999 (17RB9914) 2,500,000 (re. \$757,000)

36
 37 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

38
 39 Capital Projects Funds - Federal
 40 Federal Capital Projects Fund
 41 American Recovery and Reinvestment Act Purpose

42
 43 By chapter 55, section 1, of the laws of 2009:

44 For Transit Capital Assistance funded by Title 12 of the American
 45 Recovery and Reinvestment Act of 2009. Funds appropriated herein
 46 shall be subject to all applicable reporting and accountability
 47 requirements contained in such act.

48 For the payment of the costs of mass transportation capital projects
 49 and facilities including replacement of buses meeting federal stand-
 50 ards for replacement, related bus equipment and the acquisition,
 51 design and construction, including engineering and consulting costs,
 52 of mass transit bus garages or other mass transportation projects
 53 and facilities, including liabilities incurred prior to April 1,
 54 2009 (170509FS) ... 26,300,000 (re. \$3,085,000)

55
 56 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 57 section 1, of the laws of 2013:

58 For Highway Infrastructure Investment funded by Title 12 of the Ameri-
 59 can Recovery and Reinvestment Act of 2009. Funds appropriated herein
 60 shall be subject to all applicable reporting and accountability
 61 requirements contained in such act.

62

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For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170309FS)
950,700,000 (re. \$27,099,000)

For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170409FS)
600,000,000 (re. \$120,951,000)

AVIATION (CCP)

Capital Projects Funds - Other
Transportation Capital Facilities Bond Fund
Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:

The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of

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1 the transportation capital facilities development act and as herein-
 2 after referred to as "airport or aviation capital project bond
 3 disbursements."

4 Notwithstanding the provisions of any general or special law, no
 5 moneys shall be available from the transportation capital facilities
 6 bond fund until a certificate of approval of availability shall have
 7 been issued by the director of the division of the budget, and a
 8 copy of such certificate filed with the state comptroller, the
 9 chairman of the senate finance committee and the chairman of the
 10 assembly ways and means committee. Such certificate may be amended
 11 from time to time by the director of the division of the budget and
 12 a copy of each such amendment shall be filed with the state comp-
 13 troller, the chairman of the senate finance committee and the chair-
 14 man of the assembly ways and means committee.

15 The director of the division of the budget is hereby authorized to
 16 designate to the state comptroller specific appropriations made from
 17 the capital projects fund for purposes for which airport or aviation
 18 capital project bond expenditures are authorized. The state comp-
 19 troller shall, at the commencement of each month, certify to the
 20 director of the division of the budget, the chairman of the senate
 21 finance committee and the chairman of the assembly ways and means
 22 committee, the amounts disbursed from the appropriations designated
 23 by the director of the division of the budget from the capital
 24 projects fund for these disbursements pursuant to appropriations
 25 from such fund for such purposes for the month preceding such
 26 certification and such certifications shall not exceed in the aggre-
 27 gate the moneys hereby appropriated (03025510)
 28 17,305,787 (re. \$3,329,000)
 29

30 CANALS AND WATERWAYS - BONDABLE (CCP)

31
 32 Capital Projects Funds - Other
 33 Capital Projects Fund - Infrastructure Renewal (Bondable)
 34 Canals and Waterways Purpose
 35

36 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 37 section 3, of the laws of 1991:

38 For the preparation of designs, plans, specifications and estimates,
 39 for the contract engineering services provided by private firms, for
 40 the acquisition of property, reconstruction and improvement of dams,
 41 canal locks, embankments and related structures and facilities on
 42 the state barge canal system, including the payment of liabilities
 43 incurred prior to April 1, 1988, pursuant to the rebuild New York
 44 through transportation infrastructure renewal bond act of 1983.

45 The moneys hereby appropriated, when made available pursuant to a
 46 certificate of approval of availability issued by the director of
 47 the budget, shall be made available in accordance with the schedule
 48 shown below. The items shown in the project schedule below shall be
 49 for projects with a common purpose and may be interchanged without
 50 limitation subject to the approval of the director of the division
 51 of the budget (17328816) 2,823,657 (re. \$158,000)
 52

53 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 54 section 3, of the laws of 1989:

55 For the preparation of designs, plans, specifications and estimates,
 56 for the contract engineering services provided by private firms, for
 57 the acquisition of property, reconstruction and improvement of dams,
 58 canal locks, embankments and related structures and facilities on
 59 the state barge canal system, including the payment of liabilities
 60 incurred prior to April 1, 1987, pursuant to the rebuild New York
 61 through transportation infrastructure renewal bond act of 1983.
 62

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1 The moneys hereby appropriated, when made available pursuant to a
 2 certificate of approval of availability issued by the director of
 3 the budget, shall be made available in accordance with the schedule
 4 shown below. The items shown in the project schedule below shall be
 5 for projects with a common purpose and may be interchanged without
 6 limitation subject to the approval of the director of the division
 7 of the budget (17208716) 6,200,000 (re. \$326,000)

8
 9 ENGINEERING SERVICES PROGRAM (CCP)

10
 11 Capital Projects Funds - Other

12 Department of Transportation Engineering Services Fund

13 Preparation of Plans Purpose

14
 15 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 16 section 1, of the laws of 2004:

17 For engineering services, including personal services, nonpersonal
 18 services, fringe benefits and the contract services provided by
 19 private firms, including, but not limited to, the preparation of
 20 designs, plans, specifications and estimates; construction manage-
 21 ment and supervision; and appraisals, surveys, testing, and environ-
 22 mental impact statements for transportation projects.

23 For suballocation of \$170,000 to the office of inspector general for
 24 services and expenses including fringe benefits (17H10230)
 25 546,256,000 (re. \$9,630,000)

26 For capital project management and traffic and safety, including
 27 personal services, nonpersonal services, fringe benefits and the
 28 contract services provided by private firms (17H20230)
 29 57,259,000 (re. \$526,000)

30
 31 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 32 section 1, of the laws of 2003:

33 For engineering services, including personal services, nonpersonal
 34 services, fringe benefits and the contract services provided by
 35 private firms, including, but not limited to, the preparation of
 36 designs, plans, specifications and estimates; construction manage-
 37 ment and supervision; and appraisals, surveys, testing, and environ-
 38 mental impact statements for transportation projects.

39 For suballocation of \$170,000 to the office of inspector general for
 40 services and expenses including fringe benefits (17H10130)
 41 566,922,000 (re. \$7,597,000)

42 For capital project management and traffic and safety, including
 43 personal services, nonpersonal services, fringe benefits and the
 44 contract services provided by private firms (17H20130)
 45 53,384,000 (re. \$334,000)

46
 47 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 48 section 1, of the laws of 2002:

49 For engineering services, including personal services, nonpersonal
 50 services, fringe benefits and the contract services provided by
 51 private firms, including, but not limited to, the preparation of
 52 designs, plans, specifications and estimates; construction manage-
 53 ment and supervision; and appraisals, surveys, testing, and environ-
 54 mental impact statements for transportation projects.

55 For suballocation of \$170,000 to the office of inspector general for
 56 services and expenses including fringe benefits (17H10030)
 57 513,628,000 (re. \$6,039,000)

58 For capital project management and traffic and safety, including
 59 personal services, nonpersonal services, fringe benefits and the
 60 contract services provided by private firms (17H20030)
 61 51,892,000 (re. \$830,000)

62

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1 For real estate services, including personal services, nonpersonal
 2 services, fringe benefits and the contract services provided by
 3 private firms (17H30030) ... 16,684,000 (re. \$615,000)
 4
 5 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 6 section 1, of the laws of 2005:
 7 For engineering services, including personal services, nonpersonal
 8 services, fringe benefits and the contract services provided by
 9 private firms, including, but not limited to, the preparation of
 10 designs, plans, specifications and estimates; construction manage-
 11 ment and supervision; and appraisals, surveys, testing, and environ-
 12 mental impact statements for transportation projects.
 13 For suballocation of \$170,000 to the office of inspector general for
 14 services and expenses including fringe benefits (17H19930)
 15 492,101,680 (re. \$1,806,000)
 16
 17 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 18 section 1, of the laws of 2000:
 19 For engineering services, including personal services, nonpersonal
 20 services, fringe benefits and the contract services provided by
 21 private firms (17H19830) 532,078,000 .. (re. \$23,709,000)
 22
 23 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 24 section 1, of the laws of 2000:
 25 For capital project management and traffic and safety, including
 26 personal services, nonpersonal services, fringe benefits and the
 27 contract services provided by private firms (17H29830)
 28 56,876,000 (re. \$674,000)
 29
 30 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 31 section 1, of the laws of 2000:
 32 For engineering services, including personal services, nonpersonal
 33 services, fringe benefits and the contract services provided by
 34 private firms (17H19730) 490,281,000 ... (re. \$5,634,000)
 35
 36 By chapter 55, section 1, of the laws of 1996:
 37 For engineering services, including personal services, nonpersonal
 38 services, fringe benefits and the contract services provided by
 39 private firms.
 40 The items shown in the project schedule below shall be for projects
 41 with a common purpose and may be interchanged without limitation
 42 subject to the approval of the director of the budget (17H19630)
 43 471,758,000 (re. \$2,833,000)
 44
 45 By chapter 54, section 1, of the laws of 1995:
 46 For engineering services, including personal services, nonpersonal
 47 services, fringe benefits and the contract services provided by
 48 private firms (17H19530) ... 470,364,000 (re. \$19,724,000)
 49
 50 By chapter 54, section 1, of the laws of 1994:
 51 For engineering services, including personal services, nonpersonal
 52 services, fringe benefits and the contract services provided by
 53 private firms (17H19430) 530,329,000 .. (re. \$21,505,000)
 54
 55 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 56 section 3, of the laws of 1995:
 57 For engineering services, including personal services, nonpersonal
 58 services, fringe benefits and the contract services provided by
 59 private firms (17H19330) 500,923,000 ... (re. \$4,586,000)
 60
 61

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1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 2 section 3, of the laws of 1995:
 3 For engineering services, including personal services, nonpersonal
 4 services, fringe benefits and the contract services provided by
 5 private firms (17H19230) ... 455,207,200 .. (re. \$15,611,000)
 6
 7 Special Revenue Funds - Federal
 8 Federal Miscellaneous Operating Grants Fund
 9 Metropolitan Planning Organization Account
 10 Preparation of Plans Purpose
 11
 12 New York Metropolitan Transportation Council
 13
 14 By chapter 54, section 1, of the laws of 2017:
 15 For the continuing comprehensive transportation planning and
 16 coordinated support undertaken as part of the united work programs
 17 of participating local planning or municipal agreements in
 18 accordance with grant agreements approved by the federal transit
 19 administration or the federal highway administration.
 20 Personal service (17M11730) ... 4,485,000 (re. \$1,843,000)
 21 Nonpersonal service (17M41730) ... 11,416,000 (re. \$10,865,000)
 22 Fringe benefits (17M81730) ... 2,690,000 (re. \$2,171,000)
 23 Indirect costs (17M91730) ... 197,000 (re. \$117,000)
 24
 25 The appropriation made by chapter 55, section 1, of the laws of 2016, as
 26 amended by chapter 54, section 1, of the laws of 2017, is hereby
 27 amended and reappropriated to read:
 28 For the continuing comprehensive transportation planning and coordi-
 29 nated support undertaken as part of the united work programs of
 30 participating local planning or municipal agreements in accordance
 31 with grant agreements approved by the federal transit administration
 32 or the federal highway administration.
 33 Personal service (17M11630) ... [4,485,000] 841,179 ... (re. \$744,000)
 34 Nonpersonal service (17M41630)
 35 [11,416,000] 9,365,163 (re. \$8,663,000)
 36 Fringe benefits (17M81630) ... [2,510,000] 865,985 (re. \$865,000)
 37 Indirect costs (17M91630) ... [120,000] 44,621 (re. \$44,000)
 38
 39 The appropriation made by chapter 54, section 1, of the laws of 2015, as
 40 amended by chapter 54, section 1, of the laws of 2017, is hereby
 41 amended and reappropriated to read:
 42 For the continuing comprehensive transportation planning and coordi-
 43 nated support undertaken as part of the united work programs of
 44 participating local planning or municipal agreements in accordance
 45 with grant agreements approved by the federal transit administration
 46 or the federal highway administration.
 47 Personal service (17M11530) ... [4,478,000] 933,623 ... (re. \$933,000)
 48 Nonpersonal service (17M41530)
 49 [11,416,000] 8,977,108 (re. \$8,954,000)
 50 Fringe benefits (17M81530) ... [2,507,000] 560,252 (re. \$27,000)
 51 Indirect costs (17M91530) ... [114,000] 25,886 (re. \$2,000)
 52
 53 The appropriation made by chapter 54, section 1, of the laws of 2014, as
 54 amended by chapter 54, section 1, of the laws of 2017, is hereby
 55 amended and reappropriated to read:
 56 For the continuing comprehensive transportation planning and coordi-
 57 nated support undertaken as part of the united work programs of
 58 participating local planning or municipal agreements in accordance
 59 with grant agreements approved by the federal transit administration
 60 or the federal highway administration.
 61 Personal service (17M11430) ... [4,327,000] 383,260 ... (re. \$383,000)
 62

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1 Nonpersonal service (17M41430)
 2 [11,416,000] 8,138,071 (re. \$7,756,000)
 3 Fringe benefits (17M81430) ... [2,454,000] 235,268 (re. \$235,000)
 4 Indirect costs (17M91430) ... [122,000] 12,741 (re. \$12,000)
 5

6 The appropriation made by chapter 54, section 1, of the laws of 2013, as
 7 amended by chapter 54, section 1, of the laws of 2017, is hereby
 8 amended and reappropriated to read:

9 For the continuing comprehensive transportation planning and coordi-
 10 nated support undertaken as part of the united work programs of
 11 participating local planning or municipal agreements in accordance
 12 with grant agreements approved by the federal transit administration
 13 or the federal highway administration.

14 Personal service (17M11330) ... [4,228,000] 325,828 ... (re. \$325,000)
 15 Nonpersonal service (17M41330)
 16 [11,453,000] 10,450,902 (re. \$9,744,000)
 17 Fringe benefits (17M81330) ... [2,473,000] 323,259 (re. \$323,000)
 18 Indirect costs (17M91330) ... [165,000] 44,494 (re. \$44,000)
 19

20 The appropriation made by chapter 54, section 1, of the laws of 2012, as
 21 amended by chapter 54, section 1, of the laws of 2017, is hereby
 22 amended and reappropriated to read:

23 For the continuing comprehensive transportation planning and coordi-
 24 nated support undertaken as part of the united work programs of
 25 participating local planning or municipal agreements in accordance
 26 with grant agreements approved by the federal transit administration
 27 or the federal highway administration.

28 Personal service (17M11230) ... [4,188,000] 358,282 ... (re. \$358,000)
 29 Nonpersonal service (17M41230)
 30 [11,453,000] 6,907,424 (re. \$6,329,000)
 31 Fringe benefits (17M81230) ... [2,101,000] 87,098 (re. \$87,000)
 32 Indirect costs (17M91230) ... [154,000] 49,174 (re. \$49,000)
 33

34 The appropriation made by chapter 54, section 1, of the laws of 2011, as
 35 amended by chapter 54, section 1, of the laws of 2017, is hereby
 36 amended and reappropriated to read:

37 For the continuing comprehensive transportation planning and coordi-
 38 nated support undertaken as part of the united work programs of
 39 participating local planning or municipal agreements in accordance
 40 with grant agreements approved by the federal transit administration
 41 or the federal highway administration (17NC1130)
 42 [18,148,000] 4,520,393 (re. \$4,077,000)
 43

44 [Personal service 4,377,000
 45 Nonpersonal service 11,678,000
 46 Fringe benefits 1,894,000
 47 Indirect costs 199,000
 48 18,148,000
 49 =====]
 50

51 The appropriation made by chapter 55, section 1, of the laws of 2010, as
 52 amended by chapter 54, section 1, of the laws of 2017, is hereby
 53 amended and reappropriated to read:

54 For the continuing comprehensive transportation planning and coordi-
 55 nated support undertaken as part of the united work programs of
 56 participating local planning or municipal agreements in accordance
 57 with grant agreements approved by the federal transit administration
 58 or the federal highway administration (17NC1030)
 59 [19,300,000] 6,462,022 (re. \$6,430,000)
 60

61 [Personal service 5,029,000
 62 Nonpersonal service 11,678,000

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1 Fringe benefits 2,436,000
 2 Indirect costs 157,000
 3 19,300,000
 4
 5
 6 The appropriation made by chapter 55, section 1, of the laws of 2009, as
 7 amended by chapter 54, section 1, of the laws of 2017, is hereby
 8 amended and reappropriated to read:
 9 For the continuing comprehensive transportation planning and coordi-
 10 nated support undertaken as part of the united work programs of
 11 participating local planning or municipal agreements in accordance
 12 with grant agreements approved by the federal transit administration
 13 or the federal highway administration (17NC0930)
 14 [19,597,000] 3,325,948 (re. \$3,206,000)
 15
 16 [Personal service 5,238,000
 17 Nonpersonal service 11,678,000
 18 Fringe benefits 2,452,000
 19 Indirect costs 229,000
 20 19,597,000
 21
 22
 23 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 24 amended by chapter 54, section 1, of the laws of 2017, is hereby
 25 amended and reappropriated to read:
 26 For the continuing comprehensive transportation planning and coordi-
 27 nated support undertaken as part of the united work programs of
 28 participating local planning or municipal agreements in accordance
 29 with grant agreements approved by the federal transit administration
 30 or the federal highway administration (17NC0830)
 31 [19,094,000] 5,471,502 (re. \$5,056,000)
 32
 33 [Personal service 5,623,000
 34 Nonpersonal service 10,846,000
 35 Fringe benefits 2,399,000
 36 Indirect costs 226,000
 37 19,094,000
 38
 39
 40 The appropriation made by chapter 55, section 1, of the laws of 2007, as
 41 amended by chapter 54, section 1, of the laws of 2017, is hereby
 42 amended and reappropriated to read:
 43 For the continuing comprehensive transportation planning and coordi-
 44 nated support undertaken as part of the united work programs of
 45 participating local planning or municipal agreements in accordance
 46 with grant agreements approved by the federal transit administration
 47 or the federal highway administration (17NC0730)
 48 [15,894,000] 1,080,731 (re. \$846,000)
 49
 50 [Personal service 5,654,000
 51 Nonpersonal service 7,411,000
 52 Fringe benefits 2,615,000
 53 Indirect costs 214,000
 54 15,894,000
 55
 56
 57 The appropriation made by chapter 55, section 1, of the laws of 2006, as
 58 amended by chapter 54, section 1, of the laws of 2017, is hereby
 59 amended and reappropriated to read:
 60 For the continuing comprehensive transportation planning and coordi-
 61 nated support undertaken as part of the united work programs of
 62 participating local planning or municipal agreements in accordance

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1 with grant agreements approved by the federal transit administration
2 or the federal highway administration (17NC0630)
3 [15,894,000] 659,748 (re. \$659,000)
4

5 The appropriation made by chapter 55, section 1, of the laws of 2005, as
6 amended by chapter 54, section 1, of the laws of 2017, is hereby
7 amended and reappropriated to read:
8 For the continuing comprehensive transportation planning and coordi-
9 nated support undertaken as part of the united work programs of
10 participating local planning or municipal agreements in accordance
11 with grant agreements approved by the federal transit administration
12 or the federal highway administration (17NC0530)
13 [10,202,000] 1,494,680 (re. \$1,355,000)
14

15 The appropriation made by chapter 55, section 1, of the laws of 2004, as
16 amended by chapter 54, section 1, of the laws of 2017, is hereby
17 amended and reappropriated to read:
18 For the continuing comprehensive transportation planning and coordi-
19 nated support undertaken as part of the united work programs of
20 participating local planning or municipal agreements in accordance
21 with grant agreements approved by the federal transit administration
22 or the federal highway administration (17NC0430)
23 [10,180,000] 442,854 (re. \$442,000)
24

25 The appropriation made by chapter 55, section 1, of the laws of 2003, as
26 amended by chapter 54, section 1, of the laws of 2017, is hereby
27 amended and reappropriated to read:
28 For the continuing comprehensive transportation planning and coordi-
29 nated support undertaken as part of the united work programs of
30 participating local planning or municipal agreements in accordance
31 with grant agreements approved by the federal transit administration
32 or the federal highway administration (17NC0330)
33 [10,312,000] 1,251,229 (re. \$1,163,000)
34

35 Watertown Jefferson County Area Transportation Council
36

37 By chapter 54, section 1, of the laws of 2017:
38 For the continuing comprehensive transportation planning and
39 coordinated support undertaken as part of the united work programs
40 of participating local planning or municipal agreements in
41 accordance with grant agreements approved by the federal transit
42 administration or the federal highway administration.
43 Personal service (17W11730) ... 700,000 (re. \$700,000)
44 Nonpersonal service (17W41730) ... 590,000 (re. \$590,000)
45 Fringe benefits (17W81730) ... 400,000 (re. \$400,000)
46 Indirect costs (17W91730) ... 35,000 (re. \$35,000)
47

48 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)
49

50 Capital Projects Funds - Other
51 Capital Projects Fund
52 Federal Aid Highways Purpose
53

54 By chapter 54, section 1, of the laws of 1988:
55 For the state share of highway projects to be reimbursed from the
56 infrastructure renewal bond fund and pursuant to the provisions of
57 that bond act (17028820) ... 56,000,000 (re. \$1,419,000)
58

59 By chapter 54, section 1, of the laws of 1987:
60 For the state share of highway projects to be reimbursed from the
61 infrastructure renewal bond fund and pursuant to the provisions of
62 that bond act (17028720) ... 66,000,000 (re. \$1,126,000)

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1 By chapter 54, section 1, of the laws of 1986:
 2 For the state share of highway projects to be reimbursed from the
 3 infrastructure renewal bond fund and pursuant to the provisions of
 4 that bond act (17428620) ... 66,000,000 (re. \$356,000)
 5

6 By chapter 54, section 1, of the laws of 1985:
 7 For the state share of highway projects to be reimbursed from the
 8 infrastructure renewal bond fund and pursuant to the provisions of
 9 that bond act (17028520) (re. \$1,210,000)
 10

11 By chapter 54, section 1, of the laws of 1984:
 12 For the state share of highway projects to be reimbursed from the
 13 infrastructure renewal bond fund and pursuant to the provisions of
 14 that bond act (17028420) (re. \$1,969,000)
 15

16 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
 17
 18 Capital Projects Funds - Federal
 19 Federal Capital Projects Fund
 20 Federal Aid Highways Purpose
 21

22 By chapter 54, section 1, of the laws of 2017:
 23 For the federal share, from any federal agency under any federal
 24 program, of state transportation projects including but not limited
 25 to construction, reconstruction, reconditioning and preservation,
 26 operating costs as provided for in the fixing America's surface
 27 transportation (FAST) act and related prior and successive federal
 28 legislation, and the payment of liabilities incurred prior to April
 29 1, 2017 (17031720) ... 1,950,000,000 (re. \$1,897,430,000)
 30 For the federal share, from any federal
 31 agency under any federal program, of the acquisition of property for
 32 state transportation projects including but not limited to
 33 construction, reconstruction, reconditioning and preservation,
 34 including the payment of liabilities incurred prior to April 1, 2017
 35 (17RW1720) ... 50,000,000 (re. \$49,988,000)
 36 For reimbursements to the dedicated highway and bridge trust fund of
 37 the department of transportation, of the federal share of
 38 engineering costs, including fringe benefits, personal services, and
 39 nonpersonal services, for activities including but not limited to
 40 the preparation of designs, plans, specifications and estimates;
 41 construction management and supervision; and appraisals, surveys,
 42 testing, and environmental impact statements for transportation
 43 projects, the payment of liabilities incurred prior to April 1, 2017
 44 and other such purposes as specified in section 89-b of the state
 45 finance law as amended (17EG1720)
 46 260,000,000 (re. \$260,000,000)
 47 For reimbursements to the dedicated highway and bridge trust fund of
 48 the department of transportation, of the federal share of
 49 engineering costs, including the contract services provided by
 50 private firms, for activities including but not limited to the
 51 preparation of designs, plans, specifications and estimates;
 52 construction management and supervision; and appraisals, surveys,
 53 testing, and environmental impact statements for transportation
 54 projects, the payment of liabilities incurred prior to April 1, 2017
 55 and other such purposes as specified in section 89-b of the state
 56 finance law as amended (17EC1720)
 57 160,000,000 (re. \$160,000,000)
 58

59 By chapter 55, section 1, of the laws of 2016:
 60 For the federal share, from any federal agency under any federal
 61 program, of state transportation projects including but not limited
 62 to construction, reconstruction, reconditioning and preservation,

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1 operating costs as provided for in the fixing America's surface
 2 transportation (FAST) act and related prior and successive federal
 3 legislation, and the payment of liabilities incurred prior to April
 4 1, 2016 (17031620) ... 1,711,000,000 (re. \$1,179,210,000)
 5 For the federal share, from any federal agency under any federal
 6 program, of the acquisition of property for state transportation
 7 projects including but not limited to construction, reconstruction,
 8 reconditioning and preservation, including the payment of liabil-
 9 ities incurred prior to April 1, 2016 (17RW1620)
 10 50,000,000 (re. \$36,562,000)
 11 For reimbursements to the dedicated highway and bridge trust fund of
 12 the department of transportation, of the federal share of engineer-
 13 ing costs, including fringe benefits, personal services, and nonper-
 14 sonal services, for activities including but not limited to the
 15 preparation of designs, plans, specifications and estimates;
 16 construction management and supervision; and appraisals, surveys,
 17 testing, and environmental impact statements for transportation
 18 projects, the payment of liabilities incurred prior to April 1, 2016
 19 and other such purposes as specified in section 89-b of the state
 20 finance law as amended (17EG1620)
 21 250,000,000 (re. \$95,333,000)
 22 For reimbursements to the dedicated highway and bridge trust fund of
 23 the department of transportation, of the federal share of engineer-
 24 ing costs, including the contract services provided by private
 25 firms, for activities including but not limited to the preparation
 26 of designs, plans, specifications and estimates; construction
 27 management and supervision; and appraisals, surveys, testing, and
 28 environmental impact statements for transportation projects, the
 29 payment of liabilities incurred prior to April 1, 2016 and other
 30 such purposes as specified in section 89-b of the state finance law
 31 as amended (17EC1620) ... 151,000,000 (re. \$139,789,000)
 32
 33 By chapter 54, section 1, of the laws of 2015:
 34 For the federal share, from any federal agency under any federal
 35 program, of state transportation projects including but not limited
 36 to construction, reconstruction, reconditioning and preservation,
 37 operating costs as provided for in the moving ahead for progress in
 38 the 21st century legislation and related prior and successive feder-
 39 al legislation, and the payment of liabilities incurred prior to
 40 April 1, 2015 (17031520) ... 1,600,000,000 (re. \$709,024,000)
 41 For the federal share, from any federal agency under any federal
 42 program, of the acquisition of property for state transportation
 43 projects including but not limited to construction, reconstruction,
 44 reconditioning and preservation, including the payment of liabil-
 45 ities incurred prior to April 1, 2015 (17RW1520)
 46 50,000,000 (re. \$42,152,000)
 47 For reimbursements to the dedicated highway and bridge trust fund of
 48 the department of transportation, of the federal share of engineer-
 49 ing costs, including fringe benefits, personal services, and nonper-
 50 sonal services, for activities including but not limited to the
 51 preparation of designs, plans, specifications and estimates;
 52 construction management and supervision; and appraisals, surveys,
 53 testing, and environmental impact statements for transportation
 54 projects, the payment of liabilities incurred prior to April 1, 2015
 55 and other such purposes as specified in section 89-b of the state
 56 finance law as amended (17EG1520)
 57 225,000,000 (re. \$38,093,000)
 58 For reimbursements to the dedicated highway and bridge trust fund of
 59 the department of transportation, of the federal share of engineer-
 60 ing costs, including the contract services provided by private
 61 firms, for activities including but not limited to the preparation
 62 of designs, plans, specifications and estimates; construction

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management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2015 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1520) ... 125,000,000 (re. \$62,574,000)

By chapter 54, section 1, of the laws of 2014:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in the 21st century legislation and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2014 (17031420) ... 1,600,000,000 (re. \$693,367,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2014 (17RW1420) 50,000,000 (re. \$37,785,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1420) 225,000,000 (re. \$46,727,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1420) ... 125,000,000 (re. \$56,101,000)

By chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Moving Ahead for Progress in the 21st Century legislation and related prior and successive federal legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2013 and any other such purposes as specified in section 89-b of the state finance law as amended (17031320) 2,000,000,000 (re. \$634,642,000)

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1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
2 section 1, of the laws of 2013:

3 For the federal share, from any federal agency under any federal
4 program, of state transportation projects including but not limited
5 to construction, reconstruction, reconditioning and preservation,
6 the acquisition of property, operating costs as provided for in the
7 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
8 Legacy for Users and any successive legislation, payment of
9 reimbursements to the dedicated highway and bridge trust fund of the
10 department of transportation, including but not limited to fringe
11 benefits, and the contract services provided by private firms;
12 personal services, nonpersonal services, for activities including
13 but not limited to the preparation of designs, plans, specifications
14 and estimates; construction management and supervision; and
15 appraisals, surveys, testing, and environmental impact statements
16 for transportation projects, the payment of liabilities incurred
17 prior to April 1, 2012 and any other such purposes as specified in
18 section 89-b of the state finance law as amended (17031220)
19 1,800,000,000 (re. \$263,751,000)
20

21 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
22 section 1, of the laws of 2013:

23 For the federal share, from any federal agency under any federal
24 program, of state transportation projects including but not limited
25 to construction, reconstruction, reconditioning and preservation,
26 the acquisition of property, operating costs as provided for in the
27 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
28 Legacy for Users and any successive legislation, payment of
29 reimbursements to the dedicated highway and bridge trust fund of the
30 department of transportation, including but not limited to fringe
31 benefits, and the contract services provided by private firms;
32 personal services, nonpersonal services, for activities including
33 but not limited to the preparation of designs, plans, specifications
34 and estimates; construction management and supervision; and
35 appraisals, surveys, testing, and environmental impact statements
36 for transportation projects, the payment of liabilities incurred
37 prior to April 1, 2011 and any other such purposes as specified in
38 section 89-b of the state finance law as amended (17031120)
39 1,600,000,000 (re. \$266,472,000)
40

41 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
42 section 1, of the laws of 2013:

43 For the federal share, from any federal agency under any federal
44 program, of state transportation projects including but not limited
45 to construction, reconstruction, reconditioning and preservation,
46 the acquisition of property, operating costs as provided for in the
47 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
48 Legacy for Users and any successive legislation, payment of
49 reimbursements to the dedicated highway and bridge trust fund of the
50 department of transportation, including but not limited to fringe
51 benefits, and the contract services provided by private firms;
52 personal services, nonpersonal services, for activities including
53 but not limited to the preparation of designs, plans, specifications
54 and estimates; construction management and supervision; and
55 appraisals, surveys, testing, and environmental impact statements
56 for transportation projects, the payment of liabilities incurred
57 prior to April 1, 2010 and any other such purposes as specified in
58 section 89-b of the state finance law as amended (17031020)
59 1,725,000,000 (re. \$220,518,000)
60
61

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1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
2 section 1, of the laws of 2013:

3 For the federal share of state transportation projects including but
4 not limited to construction, reconstruction, reconditioning and
5 preservation, the acquisition of property, operating costs as
6 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
7 tation Equity Act: A Legacy for Users and any successive legis-
8 lation, payment of reimbursements to the dedicated highway and
9 bridge trust fund of the department of transportation, including but
10 not limited to fringe benefits, and the contract services provided
11 by private firms; personal services, nonpersonal services, for
12 activities including but not limited to the preparation of designs,
13 plans, specifications and estimates; construction management and
14 supervision; and appraisals, surveys, testing, and environmental
15 impact statements for transportation projects, the payment of
16 liabilities incurred prior to April 1, 2009 and any other such
17 purposes as specified in section 89-b of the state finance law as
18 amended (17030920) ... 1,550,000,000 (re. \$171,362,000)
19

20 By chapter 55, section 1, of the laws of 2008:

21 For the federal share of state transportation maintenance projects
22 including but not limited to construction, reconstruction, recondi-
23 tioning and preservation, the acquisition of property, operating
24 costs as provided for in the Safe, Accountable, Flexible, Efficient
25 Transportation Equity Act: A Legacy for Users, and any successive
26 legislation, payment of reimbursements to the dedicated highway and
27 bridge trust fund of the department of transportation, including but
28 not limited to fringe benefits, and the contract services provided
29 by private firms; personal services, nonpersonal services, for
30 activities including but not limited to the preparation of designs,
31 plans, specifications and estimates; construction management and
32 supervision; and appraisals, surveys, testing, and environmental
33 impact statements for transportation projects, the payment of
34 liabilities incurred prior to April 1, 2008 and any other such
35 purposes as specified in section 89-b of the state finance law as
36 amended (17440820) ... 50,000,000 (re. \$50,000,000)
37

38 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
39 section 1, of the laws of 2016:

40 For the federal share of state transportation projects including but
41 not limited to construction, reconstruction, reconditioning and
42 preservation, the acquisition of property, operating costs as
43 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
44 tation Equity Act: A Legacy for Users and any successive legis-
45 lation, payment of reimbursements to the dedicated highway and
46 bridge trust fund of the department of transportation, including but
47 not limited to fringe benefits, and the contract services provided
48 by private firms; personal services, nonpersonal services, for
49 activities including but not limited to the preparation of designs,
50 plans, specifications and estimates; construction management and
51 supervision; and appraisals, surveys, testing, and environmental
52 impact statements for transportation projects, the payment of
53 liabilities incurred prior to April 1, 2008 and any other such
54 purposes as specified in section 89-b of the state finance law as
55 amended (17030820) ... 1,915,000,000 (re. \$133,095,000)
56

57 By chapter 55, section 1, of the laws of 2007:

58 For the federal share of state transportation projects including but
59 not limited to construction, reconstruction, reconditioning and
60 preservation, the acquisition of property, operating costs as
61 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
62 tation Equity Act: A Legacy for Users and any successive legis-

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1 lation, payment of reimbursements to the dedicated highway and
 2 bridge trust fund of the department of transportation, including but
 3 not limited to fringe benefits, and the contract services provided
 4 by private firms; personal services, nonpersonal services, for
 5 activities including but not limited to the preparation of designs,
 6 plans, specifications and estimates; construction management and
 7 supervision; and appraisals, surveys, testing, and environmental
 8 impact statements for transportation projects, the payment of
 9 liabilities incurred prior to April 1, 2007 and any other such
 10 purposes as specified in section 89-b of the state finance law as
 11 amended (17030720) ... 1,977,299,000 (re. \$130,478,000)
 12 For the federal share of state transportation maintenance projects
 13 including but not limited to construction, reconstruction, recondi-
 14 tioning and preservation, the acquisition of property, operating
 15 costs as provided for in the Safe, Accountable, Flexible, Efficient
 16 Transportation Equity Act: A Legacy for Users, and any successive
 17 legislation, payment of reimbursements to the dedicated highway and
 18 bridge trust fund of the department of transportation, including but
 19 not limited to fringe benefits, and the contract services provided
 20 by private firms; personal services, nonpersonal services, for
 21 activities including but not limited to the preparation of designs,
 22 plans, specifications and estimates; construction management and
 23 supervision; and appraisals, surveys, testing, and environmental
 24 impact statements for transportation projects, the payment of
 25 liabilities incurred prior to April 1, 2007 and any other such
 26 purposes as specified in section 89-b of the state finance law as
 27 amended.
 28 The items shown in the schedule below shall be for projects with a
 29 common purpose and may be interchanged without limitation subject to
 30 the approval of the director of budget (17440720)
 31 50,000,000 (re. \$14,754,000)
 32

PERSONAL SERVICE

33
 34
 35 Personal service--regular 5,000,000
 36 Holiday/overtime compensation 500,000
 37 -----
 38 Amount available for personal service 5,500,000
 39 -----
 40

NONPERSONAL SERVICE

41
 42
 43 Supplies and materials 4,200,000
 44 Travel 300,000
 45 Contractual services 11,850,000
 46 Equipment 25,386,000
 47 Fringe benefits 2,534,000
 48 Indirect costs 230,000
 49 -----
 50 Amount available for nonpersonal service 44,500,000
 51 -----
 52

53 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 54 section 1, of the laws of 2013:
 55 For the federal share of state transportation projects including but
 56 not limited to construction, reconstruction, reconditioning and
 57 preservation, the acquisition of property, operating costs as
 58 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 59 tation Equity Act: A Legacy for Users and any successive legis-
 60 lation, payment of reimbursements to the dedicated highway and
 61 bridge trust fund of the department of transportation, including but
 62 not limited to fringe benefits, and the contract services provided

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1 by private firms; personal services, nonpersonal services, for
 2 activities including but not limited to the preparation of designs,
 3 plans, specifications and estimates; construction management and
 4 supervision; and appraisals, surveys, testing, and environmental
 5 impact statements for transportation projects, the payment of
 6 liabilities incurred prior to April 1, 2006 and any other such
 7 purposes as specified in section 89-b of the state finance law as
 8 amended (17030620) ... 1,580,000,000 (re. \$92,749,000)
 9

10 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 11 section 1, of the laws of 2013:

12 For the federal share of state transportation projects including but
 13 not limited to construction, reconstruction, reconditioning and
 14 preservation, the acquisition of property, operating costs as
 15 provided for in the Transportation Equity Act for the 21st Century
 16 and any successive legislation, payment of reimbursements to the
 17 dedicated highway and bridge trust fund of the department of trans-
 18 portation, including but not limited to fringe benefits, and the
 19 contract services provided by private firms; personal services,
 20 nonpersonal services, for activities including but not limited to
 21 the preparation of designs, plans, specifications and estimates;
 22 construction management and supervision; and appraisals, surveys,
 23 testing, and environmental impact statements for transportation
 24 projects, the payment of liabilities incurred prior to April 1, 2005
 25 and any other such purposes as specified in section 89-b of the
 26 state finance law as amended (17030520)
 27 1,580,000,000 (re. \$56,792,000)
 28

29 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 30 section 1, of the laws of 2013:

31 For the federal share of state transportation projects including but
 32 not limited to construction, reconstruction, reconditioning and
 33 preservation, the acquisition of property, operating costs as
 34 provided for in the Transportation Equity Act for the 21st Century
 35 and any successive legislation, payment of reimbursements to the
 36 dedicated highway and bridge trust fund of the department of trans-
 37 portation, including but not limited to fringe benefits, and the
 38 contract services provided by private firms; personal services,
 39 nonpersonal services, for activities including but not limited to
 40 the preparation of designs, plans, specifications and estimates;
 41 construction management and supervision; and appraisals, surveys,
 42 testing, and environmental impact statements for transportation
 43 projects, the payment of liabilities incurred prior to April 1, 2004
 44 and any other such purposes as specified in section 89-b of the
 45 state finance law as amended (17030420)
 46 1,610,000,000 (re. \$62,490,000)
 47

48 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
 49 section 1, of the laws of 2013:

50 For the federal share of state transportation projects including but
 51 not limited to construction, reconstruction, reconditioning and
 52 preservation, the acquisition of property, operating costs as
 53 provided for in the Transportation Equity Act for the 21st Century
 54 and any successive legislation, payment of reimbursements to the
 55 dedicated highway and bridge trust fund of the department of trans-
 56 portation, including but not limited to fringe benefits, and the
 57 contract services provided by private firms; personal services,
 58 nonpersonal services, for activities including but not limited to
 59 the preparation of designs, plans, specifications and estimates;
 60 construction management and supervision; and appraisals, surveys,
 61 testing, and environmental impact statements for transportation
 62 projects, the payment of liabilities incurred prior to April 1, 2003

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1 and any other such purposes as specified in section 89-b of the
2 state finance law as amended (17030320)
3 1,597,000,000 (re. \$57,116,000)
4

5 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
6 section 1, of the laws of 2013:

7 For the federal share of state transportation projects including but
8 not limited to construction, reconstruction, reconditioning and
9 preservation, the acquisition of property, operating costs as
10 provided for in the Transportation Equity Act for the 21st Century
11 and any successive legislation, payment of reimbursements to the
12 engineering services fund of the department of transportation,
13 including but not limited to fringe benefits, and the contract
14 services provided by private firms; personal services, nonpersonal
15 services, for activities including but not limited to the prepara-
16 tion of designs, plans, specifications and estimates; construction
17 management and supervision; and appraisals, surveys, testing, and
18 environmental impact statements for transportation projects, the
19 payment of liabilities incurred prior to April 1, 2002 and any other
20 such purposes as specified in section 89-b of the state finance law
21 as amended (17030220) ... 1,451,000,000 (re. \$54,767,000)
22

23 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
24 section 1, of the laws of 2013:

25 For the federal share of state transportation projects including but
26 not limited to construction, reconstruction, reconditioning and
27 preservation, the acquisition of property, operating costs as
28 provided for in the Transportation Equity Act for the 21st Century
29 and any successive legislation, payment of reimbursements to the
30 engineering services fund of the department of transportation,
31 including but not limited to fringe benefits, and the contract
32 services provided by private firms; personal services, nonpersonal
33 services, for activities including but not limited to the prepara-
34 tion of designs, plans, specifications and estimates; construction
35 management and supervision; and appraisals, surveys, testing, and
36 environmental impact statements for transportation projects, the
37 payment of liabilities incurred prior to April 1, 2001 and any other
38 such purposes as specified in section 89-b of the state finance law
39 as amended (17030120) ... 1,440,500,000 (re. \$30,591,000)
40

41 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
42 section 1, of the laws of 2013:

43 For the federal share of state transportation projects including but
44 not limited to construction, reconstruction, reconditioning and
45 preservation, the acquisition of property, operating costs as
46 provided for in the Transportation Equity Act for the 21st Century
47 and any successive legislation, payment of reimbursements to the
48 engineering services fund of the department of transportation,
49 including but not limited to fringe benefits, and the contract
50 services provided by private firms; personal services, nonpersonal
51 services, for activities including but not limited to the prepara-
52 tion of designs, plans, specifications and estimates; construction
53 management and supervision; and appraisals, surveys, testing, and
54 environmental impact statements for transportation projects, the
55 payment of liabilities incurred prior to April 1, 2000 and any other
56 such purposes as specified in section 89-b of the state finance law
57 as amended (17030020) ... 1,205,500,000 (re. \$26,651,000)
58

59 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
60 section 1, of the laws of 2013:

61 For the federal share of state transportation projects including but
62 not limited to construction, reconstruction, reconditioning and

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1 preservation, the acquisition of property, operating costs as
 2 provided for in the Transportation Equity Act for the 21st Century
 3 and any successive legislation, payment of reimbursements to the
 4 engineering services fund of the department of transportation,
 5 including but not limited to fringe benefits, and the contract
 6 services provided by private firms; personal services, nonpersonal
 7 services, for activities including but not limited to the prepara-
 8 tion of designs, plans, specifications and estimates; construction
 9 management and supervision; and appraisals, surveys, testing, and
 10 environmental impact statements for transportation projects, the
 11 payment of liabilities incurred prior to April 1, 1999 and any other
 12 such purposes as specified in section 89-b of the state finance law
 13 as amended (17039920) ... 1,260,000,000 (re. \$18,573,000)
 14

15 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
 16 section 1, of the laws of 2013:

17 For the federal share of state transportation projects including but
 18 not limited to construction, reconstruction, reconditioning and
 19 preservation, the acquisition of property, operating costs as
 20 provided for in the Intermodal Surface Transportation Efficiency Act
 21 of 1991 and any successive legislation, payment of reimbursements to
 22 the engineering services fund of the department of transportation,
 23 including but not limited to fringe benefits, and the contract
 24 services provided by private firms; personal services, nonpersonal
 25 services, for activities including but not limited to the prepara-
 26 tion of designs, plans, specifications and estimates; construction
 27 management and supervision; and appraisals, surveys, testing, and
 28 environmental impact statements for transportation projects, the
 29 payment of liabilities incurred prior to April 1, 1998 and any other
 30 such purposes as specified in section 89-b of the state finance law
 31 as amended (17039820) ... 1,175,000,000 (re. \$25,686,000)
 32

33 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
 34 section 1, of the laws of 2013:

35 For the federal share of state transportation projects including but
 36 not limited to construction, reconstruction, reconditioning and
 37 preservation, the acquisition of property, operating costs as
 38 provided for in the Intermodal Surface Transportation Efficiency Act
 39 of 1991 and any successive legislation, payment of reimbursements to
 40 the engineering services fund of the department of transportation,
 41 including but not limited to fringe benefits, and the contract
 42 services provided by private firms; personal services, nonpersonal
 43 services, for activities including but not limited to the prepara-
 44 tion of designs, plans, specifications and estimates; construction
 45 management and supervision; and appraisals, surveys, testing, and
 46 environmental impact statements for transportation projects, the
 47 payment of liabilities incurred prior to April 1, 1997 and any other
 48 such purposes as specified in section 89-b of the state finance law
 49 as amended by chapter 56 of the laws of 1993 (17039720)
 50 1,120,000,000 (re. \$31,515,000)
 51

52 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
 53 section 1, of the laws of 2013:

54 For the federal share of state transportation projects including but
 55 not limited to construction, reconstruction, reconditioning and
 56 preservation, the acquisition of property, operating costs as
 57 provided for in the Intermodal Surface Transportation Efficiency Act
 58 of 1991, payment of reimbursements to the engineering services fund
 59 of the department of transportation, including but not limited to
 60 fringe benefits, and the contract services provided by private
 61 firms; personal services, nonpersonal services, for activities
 62 including but not limited to the preparation of designs, plans,

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1 specifications and estimates; construction management and super-
 2 vision; and appraisals, surveys, testing, and environmental impact
 3 statements for transportation projects, the payment of liabilities
 4 incurred prior to April 1, 1996 and any other such purposes as spec-
 5 ified in section 89-b of the state finance law as amended by chapter
 6 56 of the laws of 1993 (17039620)
 7 1,135,000,000 (re. \$35,179,000)
 8

9 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
 10 section 1, of the laws of 2013:

11 For the federal share of state transportation projects including but
 12 not limited to construction, reconstruction, reconditioning and
 13 preservation, the acquisition of property, operating costs as
 14 provided for in the Intermodal Surface Transportation Efficiency Act
 15 of 1991, payment of reimbursements to the engineering services fund
 16 of the department of transportation, including but not limited to
 17 fringe benefits, and the contract services provided by private
 18 firms; personal services, nonpersonal services, for activities
 19 including but not limited to the preparation of designs, plans,
 20 specifications and estimates; construction management and super-
 21 vision; and appraisals, surveys, testing, and environmental impact
 22 statements for transportation projects, the payment of liabilities
 23 incurred prior to April 1, 1995 and any other such purposes as spec-
 24 ified in section 89-b of the state finance law as amended by chapter
 25 56 of the laws of 1993 (17039520)
 26 908,000,000 (re. \$59,372,000)
 27

28 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 29 section 1, of the laws of 2013:

30 For the federal share of state highway projects including but not
 31 limited to construction, reconstruction, reconditioning and preser-
 32 vation, the acquisition of property, operating costs as provided for
 33 in the Intermodal Surface Transportation Efficiency Act of 1991,
 34 payment of reimbursements to the engineering services fund of the
 35 department of transportation, including but not limited to fringe
 36 benefits, and the contract services provided by private firms;
 37 personal services, nonpersonal services, for activities including
 38 but not limited to the preparation of designs, plans, specifications
 39 and estimates; construction management and supervision; and
 40 appraisals, surveys, testing, and environmental impact statements
 41 for transportation projects, the payment of liabilities incurred
 42 prior to April 1, 1994 and any other such purposes as specified in
 43 section 89-b of the state finance law as amended by chapter 56 of
 44 the laws of 1993 (17039420) ...
 45 670,100,000 (re. \$27,267,000)
 46

47 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 48 section 1, of the laws of 2013:

49 For the federal share of highway projects including the state thruway
 50 (17039320) ... 780,100,000 (re. \$17,604,000)
 51

52 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 53 section 1, of the laws of 2013:

54 For the federal share of highway projects including the state thruway
 55 (17039220) ... 892,100,000 (re. \$30,549,000)
 56

57 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 58 section 1, of the laws of 2013:

59 For the federal share of highway projects including the state thruway
 60 (17039120) ... 690,000,000 (re. \$17,664,000)
 61
 62

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1 FEDERAL AIRPORT OR AVIATION (CCP)

2

3 Capital Projects Funds - Federal

4 Federal Capital Projects Fund

5 Aviation Purpose

6

7 By chapter 54, section 1, of the laws of 2017:

8 For payment by the state of the federal share of the cost, including
9 payment of liabilities incurred prior to April 1, 2017, of
10 construction, reconstruction, alteration and rehabilitation of
11 airport and aviation facilities at Republic airport, including the
12 cost of acquisition of real property, the acquisition of equipment
13 and other related incidental expenses thereto and for the federal
14 share of consultant services in carrying out federally approved
15 aviation studies.

16 Within the amount appropriated herein, authorization is granted to the
17 department of transportation to enter into all necessary contracts
18 and agreements, subject to the approval of the director of the
19 budget, to carry out the purposes of this appropriation.

20 Prior to requesting a certificate of approval of availability for any
21 of the moneys authorized herein, the commissioner of transportation
22 shall certify to the director of the budget that the federal
23 government has agreed to finance the federal share of the project.
24 However with the approval of the director of the budget, projects
25 may be designed prior to federal approval upon the written assurance
26 by the commissioner of transportation that federal funds are likely
27 to be forthcoming (17521714) ... 6,000,000 (re. \$6,000,000)

28

29 By chapter 55, section 1, of the laws of 2016:

30 For payment by the state of the federal share of the cost, including
31 payment of liabilities incurred prior to April 1, 2016, of
32 construction, reconstruction, alteration and rehabilitation of
33 airport and aviation facilities at Republic airport, including the
34 cost of acquisition of real property, the acquisition of equipment
35 and other related incidental expenses thereto and for the federal
36 share of consultant services in carrying out federally approved
37 aviation studies.

38 Within the amount appropriated herein, authorization is granted to the
39 department of transportation to enter into all necessary contracts
40 and agreements, subject to the approval of the director of the budg-
41 et, to carry out the purposes of this appropriation.

42 Prior to requesting a certificate of approval of availability for any
43 of the moneys authorized herein, the commissioner of transportation
44 shall certify to the director of the budget that the federal govern-
45 ment has agreed to finance the federal share of the project. Howev-
46 er with the approval of the director of the budget, projects may be
47 designed prior to federal approval upon the written assurance by the
48 commissioner of transportation that federal funds are likely to be
49 forthcoming (17521614) ... 6,000,000 (re. \$6,000,000)

50

51 By chapter 54, section 1, of the laws of 2015:

52 For payment by the state of the federal share of the cost, including
53 payment of liabilities incurred prior to April 1, 2015, of
54 construction, reconstruction, alteration and rehabilitation of
55 airport and aviation facilities at Republic airport, including the
56 cost of acquisition of real property, the acquisition of equipment
57 and other related incidental expenses thereto and for the federal
58 share of consultant services in carrying out federally approved
59 aviation studies.

60

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1 Within the amount appropriated herein, authorization is granted to the
2 department of transportation to enter into all necessary contracts
3 and agreements, subject to the approval of the director of the budg-
4 et, to carry out the purposes of this appropriation.

5 Prior to requesting a certificate of approval of availability for any
6 of the moneys authorized herein, the commissioner of transportation
7 shall certify to the director of the budget that the federal govern-
8 ment has agreed to finance the federal share of the project. Howev-
9 er with the approval of the director of the budget, projects may be
10 designed prior to federal approval upon the written assurance by the
11 commissioner of transportation that federal funds are likely to be
12 forthcoming (17521514) ... 6,000,000 (re. \$6,000,000)

13
14 By chapter 54, section 1, of the laws of 2014:

15 For payment by the state of the federal share of the cost, including
16 payment of liabilities incurred prior to April 1, 2014, of
17 construction, reconstruction, alteration and rehabilitation of
18 airport and aviation facilities at Republic airport, including the
19 cost of acquisition of real property, the acquisition of equipment
20 and other related incidental expenses thereto and for the federal
21 share of consultant services in carrying out federally approved
22 aviation studies.

23 Within the amount appropriated herein, authorization is granted to the
24 department of transportation to enter into all necessary contracts
25 and agreements, subject to the approval of the director of the budg-
26 et, to carry out the purposes of this appropriation.

27 Prior to requesting a certificate of approval of availability for any
28 of the moneys authorized herein, the commissioner of transportation
29 shall certify to the director of the budget that the federal govern-
30 ment has agreed to finance the federal share of the project. Howev-
31 er with the approval of the director of the budget, projects may be
32 designed prior to federal approval upon the written assurance by the
33 commissioner of transportation that federal funds are likely to be
34 forthcoming (17521414) ... 6,000,000 (re. \$6,000,000)

35
36 By chapter 54, section 1, of the laws of 2013:

37 For payment by the state of the federal share of the cost, including
38 payment of liabilities incurred prior to April 1, 2013, of
39 construction, reconstruction, alteration and rehabilitation of
40 airport and aviation facilities at Republic airport, including the
41 cost of acquisition of real property, the acquisition of equipment
42 and other related incidental expenses thereto and for the federal
43 share of consultant services in carrying out federally approved
44 aviation studies.

45 Within the amount appropriated herein, authorization is granted to the
46 department of transportation to enter into all necessary contracts
47 and agreements, subject to the approval of the director of the budg-
48 et, to carry out the purposes of this appropriation.

49 Prior to requesting a certificate of approval of availability for any
50 of the moneys authorized herein, the commissioner of transportation
51 shall certify to the director of the budget that the federal govern-
52 ment has agreed to finance the federal share of the project. Howev-
53 er with the approval of the director of the budget, projects may be
54 designed prior to federal approval upon the written assurance by the
55 commissioner of transportation that federal funds are likely to be
56 forthcoming (17521314) ... 6,000,000 (re. \$6,000,000)

57
58 By chapter 54, section 1, of the laws of 2012:

59 For payment by the state of the federal share of the cost, including
60 payment of liabilities incurred prior to April 1, 2012, of
61 construction, reconstruction, alteration and rehabilitation of
62 airport and aviation facilities at Republic airport, including the

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1 cost of acquisition of real property, the acquisition of equipment
2 and other related incidental expenses thereto and for the federal
3 share of consultant services in carrying out federally approved
4 aviation studies.

5 Within the amount appropriated herein, authorization is granted to the
6 department of transportation to enter into all necessary contracts
7 and agreements, subject to the approval of the director of the budg-
8 et, to carry out the purposes of this appropriation.

9 Prior to requesting a certificate of approval of availability for any
10 of the moneys authorized herein, the commissioner of transportation
11 shall certify to the director of the budget that the federal govern-
12 ment has agreed to finance the federal share of the project. Howev-
13 er with the approval of the director of the budget, projects may be
14 designed prior to federal approval upon the written assurance by the
15 commissioner of transportation that federal funds are likely to be
16 forthcoming (17521214) ... 6,000,000 (re. \$6,000,000)
17

18 By chapter 54, section 1, of the laws of 2011:

19 For payment by the state of the federal share of the cost, including
20 payment of liabilities incurred prior to April 1, 2011, of
21 construction, reconstruction, alteration and rehabilitation of
22 airport and aviation facilities at Republic airport, including the
23 cost of acquisition of real property, the acquisition of equipment
24 and other related incidental expenses thereto and for the federal
25 share of consultant services in carrying out federally approved
26 aviation studies.

27 Within the amount appropriated herein, authorization is granted to the
28 department of transportation to enter into all necessary contracts
29 and agreements, subject to the approval of the director of the budg-
30 et, to carry out the purposes of this appropriation.

31 Prior to requesting a certificate of approval of availability for any
32 of the moneys authorized herein, the commissioner of transportation
33 shall certify to the director of the budget that the federal govern-
34 ment has agreed to finance the federal share of the project. Howev-
35 er with the approval of the director of the budget, projects may be
36 designed prior to federal approval upon the written assurance by the
37 commissioner of transportation that federal funds are likely to be
38 forthcoming (17521114) ... 6,000,000 (re. \$5,487,000)
39

40 By chapter 55, section 1, of the laws of 2010:

41 For payment by the state of the federal share of the cost, including
42 payment of liabilities incurred prior to April 1, 2010, of
43 construction, reconstruction, alteration and rehabilitation of
44 airport and aviation facilities at Republic airport, including the
45 cost of acquisition of real property, the acquisition of equipment
46 and other related incidental expenses thereto and for the federal
47 share of consultant services in carrying out federally approved
48 aviation studies.

49 Within the amount appropriated herein, authorization is granted to the
50 department of transportation to enter into all necessary contracts
51 and agreements, subject to the approval of the director of the budg-
52 et, to carry out the purposes of this appropriation.

53 Prior to requesting a certificate of approval of availability for any
54 of the moneys authorized herein, the commissioner of transportation
55 shall certify to the director of the budget that the federal govern-
56 ment has agreed to finance the federal share of the project. Howev-
57 er with the approval of the director of the budget, projects may be
58 designed prior to federal approval upon the written assurance by the
59 commissioner of transportation that federal funds are likely to be
60 forthcoming (17521014) ... 6,000,000 (re. \$3,776,000)
61
62

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1 By chapter 55, section 1, of the laws of 2008:

2 For payment by the state of the federal share of the cost, including
3 payment of liabilities incurred prior to April 1, 2008, of
4 construction, reconstruction, alteration and rehabilitation of
5 airport and aviation facilities at Republic airport, including the
6 cost of acquisition of real property, the acquisition of equipment
7 and other related incidental expenses thereto and for the federal
8 share of consultant services in carrying out federally approved
9 aviation studies.

10 Within the amount appropriated herein, authorization is granted to the
11 department of transportation to enter into all necessary contracts
12 and agreements, subject to the approval of the director of the budg-
13 et, to carry out the purposes of this appropriation.

14 Prior to requesting a certificate of approval of availability for any
15 of the moneys authorized herein, the commissioner of transportation
16 shall certify to the director of the budget that the federal govern-
17 ment has agreed to finance the federal share of the project. Howev-
18 er with the approval of the director of the budget, projects may be
19 designed prior to federal approval upon the written assurance by the
20 commissioner of transportation that federal funds are likely to be
21 forthcoming (17520814) ... 6,000,000 (re. \$2,484,000)
22

23 By chapter 55, section 1, of the laws of 2007:

24 For payment by the state of the federal share of the cost, including
25 payment of liabilities incurred prior to April 1, 2007, of
26 construction, reconstruction, alteration and rehabilitation of
27 airport and aviation facilities at Republic airport, including the
28 cost of acquisition of real property, the acquisition of equipment
29 and other related incidental expenses thereto and for the federal
30 share of consultant services in carrying out federally approved
31 aviation studies.

32 Within the amount appropriated herein, authorization is granted to the
33 department of transportation to enter into all necessary contracts
34 and agreements, subject to the approval of the director of the budg-
35 et, to carry out the purposes of this appropriation.

36 Prior to requesting a certificate of approval of availability for any
37 of the moneys authorized herein, the commissioner of transportation
38 shall certify to the director of the budget that the federal govern-
39 ment has agreed to finance the federal share of the project. Howev-
40 er with the approval of the director of the budget, projects may be
41 designed prior to federal approval upon the written assurance by the
42 commissioner of transportation that federal funds are likely to be
43 forthcoming (17520714) ... 6,000,000 (re. \$2,041,000)
44

45 By chapter 55, section 1, of the laws of 2006:

46 For payment by the state of the federal share of the cost, including
47 payment of liabilities incurred prior to April 1, 2006, of
48 construction, reconstruction, alteration and rehabilitation of
49 airport and aviation facilities at Republic airport, including the
50 cost of acquisition of real property, the acquisition of equipment
51 and other related incidental expenses thereto and for the federal
52 share of consultant services in carrying out federally approved
53 aviation studies.

54 Within the amount appropriated herein, authorization is granted to the
55 department of transportation to enter into all necessary contracts
56 and agreements, subject to the approval of the director of the budg-
57 et, to carry out the purposes of this appropriation.

58 Prior to requesting a certificate of approval of availability for any
59 of the moneys authorized herein, the commissioner of transportation
60 shall certify to the director of the budget that the federal govern-
61 ment has agreed to finance the federal share of the project. Howev-
62 er with the approval of the director of the budget, projects may be

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1 designed prior to federal approval upon the written assurance by the
2 commissioner of transportation that federal funds are likely to be
3 forthcoming (17520614) ... 6,000,000 (re. \$1,496,000)
4

5 By chapter 55, section 1, of the laws of 2005:

6 For payment by the state of the federal share of the cost, including
7 payment of liabilities incurred prior to April 1, 2005, of
8 construction, reconstruction, alteration and rehabilitation of
9 airport and aviation facilities at Republic airport, including the
10 cost of acquisition of real property, the acquisition of equipment
11 and other related incidental expenses thereto and for the federal
12 share of consultant services in carrying out federally approved
13 aviation studies.

14 Within the amount appropriated herein, authorization is granted to the
15 department of transportation to enter into all necessary contracts
16 and agreements, subject to the approval of the director of the budg-
17 et, to carry out the purposes of this appropriation.

18 Prior to requesting a certificate of approval of availability for any
19 of the moneys authorized herein, the commissioner of transportation
20 shall certify to the director of the budget that the federal govern-
21 ment has agreed to finance the federal share of the project. Howev-
22 er with the approval of the director of the budget, projects may be
23 designed prior to federal approval upon the written assurance by the
24 commissioner of transportation that federal funds are likely to be
25 forthcoming (17520514) ... 6,000,000 (re. \$526,000)
26

27 By chapter 54, section 1, of the laws of 1991:

28 For payment by the state of the federal share of the cost, including
29 payment of liabilities incurred prior to April 1, 1991, of
30 construction, reconstruction, alteration and rehabilitation of
31 airport and aviation facilities at Stewart and Republic airports,
32 including the cost of acquisition of real property, the acquisition
33 of equipment and other related incidental expenses thereto and for
34 the federal share of consultant services in carrying out federally
35 approved aviation studies.

36 Within the amount appropriated herein, authorization is granted to the
37 department of transportation to enter into all necessary contracts
38 and agreements, subject to the approval of the director of the budg-
39 et, to carry out the purposes of this appropriation.

40 Prior to requesting a certificate of approval of availability for any
41 of the moneys authorized herein, the commissioner of transportation
42 shall certify to the director of the budget that the federal govern-
43 ment has agreed to finance the federal share of the project. Howev-
44 er with the approval of the director of the budget, projects may be
45 designed prior to federal approval upon the written assurance by the
46 commissioner of transportation that federal funds are likely to be
47 forthcoming (17529114) ... 40,000,000 (re. \$2,115,000)
48

49 HIGHWAY FACILITIES (CCP)

50
51 Capital Projects Funds - Other
52 Dedicated Highway and Bridge Trust Fund
53 Highway Facilities Purpose
54

55 STATE HIGHWAYS
56

57 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
58 section 1, of the laws of 2000:

59 The sum of \$37,310,801 is hereby appropriated for the preparation of
60 designs, plans, specifications and estimates, for the contract engi-
61 neering services provided by private firms, for the acquisition of
62 property, and the construction of highway, bridge and traffic

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improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) ... 36,926,559 (re. \$9,489,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988:

For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) ... 1,999,373 (re. \$656,000)

HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:

For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) (re. \$1,773,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:

For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823)
22,673,000 (re. \$1,304,000)

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 law or other highway/bridge projects identified in the project sche-
2 dule below, for the costs of preparation of designs, plans, specifi-
3 cations and estimates and for contract engineering services provided
4 by private firms, including the payment of liabilities incurred
5 prior to April 1, 1988, pursuant to the rebuild New York through
6 transportation infrastructure renewal bond act of 1983. The items
7 shown in the project schedule below shall be for projects with a
8 common purpose and may be interchanged without limitation subject to
9 the approval of the director of the budget (17428823)
10 7,727,000 (re. \$3,311,000)
11

12 By chapter 54, section 1, of the laws of 1987:

13 For the costs pursuant to the provisions of the rebuild New York
14 through transportation infrastructure renewal bond act of 1983, of
15 the cost of capital projects to be reimbursed from bond fund
16 proceeds for the improvement of highways, parkways, commuter parking
17 facilities, and other highway facilities including bridges, other
18 structures, and appurtenances.

19 Project costs funded from this appropriation may include, but shall
20 not be limited to, preliminary planning and feasibility studies;
21 survey and design; acquisition of property, construction, recon-
22 struction, reconditioning and preservation; the supervision and
23 inspection of construction; and for the cost of engineering
24 services.

25 No expenditures shall be made from this appropriation for personal
26 services and expenses other than consulting services.

27 Notwithstanding any other provision of law, the commissioner of trans-
28 portation is authorized to acquire all necessary land not on the
29 state highway system for the purpose of highway projects at the
30 request of the locality under whose jurisdiction the project is
31 constructed or reconstructed.

32 The items shown in the project schedule below shall be for projects
33 with a common purpose and may be interchanged without limitation
34 subject to the approval of the director of the division of the budg-
35 et.

36 Funds from this appropriation may be made available for the payment of
37 liabilities incurred prior to April 1, 1987 (17078723)
38 92,000,000 (re. \$429,000)
39

40 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
41 section 3, of the laws of 1988:

42 For payment of the costs of acquisition of real property and for the
43 elimination of existing highway-railroad crossings at grade in
44 accordance with the provisions of article ten of the transportation
45 law or other highway/bridge projects identified in the project sche-
46 dule below, for the costs of preparation of designs, plans, specifi-
47 cations and estimates and for contract engineering services provided
48 by private firms, including the payment of liabilities incurred
49 prior to April 1, 1987, pursuant to the rebuild New York through
50 transportation infrastructure renewal bond act of 1983. The items
51 shown in the project schedule below shall be for projects with a
52 common purpose and may be interchanged without limitation subject to
53 the approval of the director of the budget (17088723)
54 8,700,000 (re. \$1,118,000)
55

56 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
57 section 3, of the laws of 1988:

58 For the costs pursuant to the provisions of the rebuild New York
59 through transportation infrastructure renewal bond act of 1983, of
60 the cost of capital projects to be reimbursed from bond fund
61

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1 proceeds for the improvement of highways, parkways, commuter parking
 2 facilities, and other highway facilities including bridges, other
 3 structures, and appurtenances.

4 Project costs funded from this appropriation may include, but shall
 5 not be limited to, preliminary planning and feasibility studies;
 6 survey and design; acquisition of property, construction, recon-
 7 struction, reconditioning and preservation; the supervision and
 8 inspection of construction; and for the cost of engineering
 9 services. No expenditures shall be made from this appropriation for
 10 personal services and expenses other than consulting services.

11 Notwithstanding any other provision of law, the commissioner of trans-
 12 portation is authorized to acquire all necessary land not on the
 13 state highway system for the purpose of highway projects at the
 14 request of the locality under whose jurisdiction the project is
 15 constructed or reconstructed.

16 The items shown in the project schedule below shall be for projects
 17 with a common purpose and may be interchanged without limitation
 18 subject to the approval of the director of the division of the budg-
 19 et.

20 Funds from this appropriation may be made available for the payment of
 21 liabilities incurred prior to April one, nineteen hundred eighty-six
 22 (17068623) ... 76,000,000 (re. \$429,000)
 23

24 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 25 section 3, of the laws of 1988:

26 For the costs pursuant to the provisions of the rebuild New York
 27 through transportation infrastructure renewal bond act of 1983, of
 28 the cost of capital projects to be reimbursed from bond fund
 29 proceeds for the improvement of highways, parkways, commuter parking
 30 facilities, and other highway facilities including bridges, other
 31 structures, and appurtenances.

32 Project costs funded from this appropriation may include, but shall
 33 not be limited to, preliminary planning and feasibility studies;
 34 survey and design; acquisition of property, construction, recon-
 35 struction, reconditioning and preservation; the supervision and
 36 inspection of construction; and for the cost of engineering
 37 services. No expenditures shall be made from this appropriation for
 38 personal services and expenses other than consulting services.

39 Notwithstanding any other provision of law, the commissioner of trans-
 40 portation is authorized to acquire all necessary land not on the
 41 state highway system for the purpose of highway projects at the
 42 request of the locality under whose jurisdiction the project is
 43 constructed or reconstructed.

44 The items shown in the project schedule below shall be for projects
 45 with a common purpose and may be interchanged without limitation or
 46 certification subject to the approval of the director of the divi-
 47 sion of the budget.

48 Funds from this appropriation may be made available for the payment of
 49 liabilities incurred prior to April one, nineteen hundred eighty-
 50 five but not for the payment of liabilities incurred prior to Novem-
 51 ber eight, nineteen hundred eighty-three (17058523) ...
 52 (re. \$346,000)
 53

54 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 55 section 3, of the laws of 1988:

56 For the costs pursuant to the provisions of the rebuild New York
 57 through transportation infrastructure renewal bond act of 1983, of
 58 the cost of capital projects to be reimbursed from bond fund
 59 proceeds for the improvement of highways, parkways, commuter parking
 60 facilities, and other highway facilities including bridges, other
 61 structures, and appurtenances.
 62

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1 Project costs funded from this appropriation may include, but shall
 2 not be limited to, preliminary planning and feasibility studies;
 3 survey and design; acquisition of property, construction, recon-
 4 struction, reconditioning and preservation; the supervision and
 5 inspection of construction; and for the cost of engineering
 6 services. No expenditures shall be made from this appropriation for
 7 personal services and expenses other than consulting services.
 8 Notwithstanding any other provision of law, the commissioner of trans-
 9 portation is authorized to acquire all necessary land not on the
 10 state highway system for the purpose of highway projects at the
 11 request of the locality under whose jurisdiction the project is
 12 constructed or reconstructed.
 13 The items in the schedule below for the purpose of infrastructure
 14 bonds are projects with a common purpose and as such, may be inter-
 15 changed without limitation subject to the approval of the director
 16 of the budget.
 17 Funds from this appropriation may be made available for the payment of
 18 liabilities incurred prior to April one, nineteen hundred eighty-
 19 four but not for the payment of liabilities incurred prior to Novem-
 20 ber eight, nineteen hundred eighty-three (17278423)
 21 (re. \$314,000)

MAINTENANCE FACILITIES (CCP)

25 Capital Projects Funds - Other
 26 Dedicated Highway and Bridge Trust Fund
 27 Equipment Management Facilities Purpose

EQUIPMENT MANAGEMENT FACILITIES

31 By chapter 55, section 1, of the laws of 2003:
 32 For the purchase of transportation related equipment, including the
 33 cost of all vehicles under 8,500 pounds, and including the payment
 34 of liabilities incurred prior to April 1, 2003 (17260318)
 35 18,100,000 (re. \$342,000)
 36
 37 By chapter 55, section 1, of the laws of 2002:
 38 For the purchase of transportation related equipment, including the
 39 cost of all vehicles under 8,500 pounds, and including the payment
 40 of liabilities incurred prior to April 1, 2002 (17260218)
 41 18,100,000 (re. \$28,000)
 42
 43 By chapter 55, section 1, of the laws of 1998:
 44 For the preparation of designs, plans, specifications and estimates,
 45 for the acquisition, alterations, and rehabilitation and improvement
 46 of existing equipment management facilities, for the acquisition of
 47 land and construction of new facilities for equipment management
 48 purposes, and for the contract engineering services provided by
 49 private firms and for the purchase of transportation related equip-
 50 ment, including the payment of liabilities incurred prior to April
 51 1, 1998 (17269818) ... 16,300,000 (re. \$47,000)
 52
 53 Capital Projects Funds - Other
 54 Dedicated Highway and Bridge Trust Fund
 55 Highway Maintenance Facilities Purpose
 56
 57 By chapter 54, section 1, of the laws of 2017:
 58 For the preparation of designs, plans, specifications and estimates,
 59 for the acquisition, alterations, and rehabilitation of existing
 60 facilities, for the acquisition of land and construction of new
 61 facilities for highway maintenance purposes, for the contract

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1 engineering services provided by private firms, including the
2 payment of liabilities incurred prior to April 1, 2017 (17251713)...
3 15,965,000 (re. \$15,965,000)
4

5 By chapter 55, section 1, of the laws of 2016:
6 For the preparation of designs, plans, specifications and estimates,
7 for the acquisition, alterations, and rehabilitation of existing
8 facilities, for the acquisition of land and construction of new
9 facilities for highway maintenance purposes, for the contract engi-
10 neering services provided by private firms, including the payment of
11 liabilities incurred prior to April 1, 2016 (17251613)
12 15,965,000 (re. \$15,918,000)
13

14 By chapter 54, section 1, of the laws of 2015:
15 For the preparation of designs, plans, specifications and estimates,
16 for the acquisition, alterations, and rehabilitation of existing
17 facilities, for the acquisition of land and construction of new
18 facilities for highway maintenance purposes, for the contract engi-
19 neering services provided by private firms, including the payment of
20 liabilities incurred prior to April 1, 2015 (17251513)
21 15,965,000 (re. \$9,416,000)
22

23 By chapter 54, section 1, of the laws of 2014:
24 For the preparation of designs, plans, specifications and estimates,
25 for the acquisition, alterations, and rehabilitation of existing
26 facilities, for the acquisition of land and construction of new
27 facilities for highway maintenance purposes, for the contract engi-
28 neering services provided by private firms, including the payment of
29 liabilities incurred prior to April 1, 2014 (17251413)
30 15,965,000 (re. \$1,341,000)
31

32 By chapter 54, section 1, of the laws of 2013:
33 For the preparation of designs, plans, specifications and estimates,
34 for the acquisition, alterations, and rehabilitation of existing
35 facilities, for the acquisition of land and construction of new
36 facilities for highway maintenance purposes, for the contract engi-
37 neering services provided by private firms, including the payment of
38 liabilities incurred prior to April 1, 2013 (17251313)
39 15,965,000 (re. \$1,107,000)
40

41 By chapter 54, section 1, of the laws of 2012:
42 For the preparation of designs, plans, specifications and estimates,
43 for the acquisition, alterations, and rehabilitation of existing
44 facilities, for the acquisition of land and construction of new
45 facilities for highway maintenance purposes, for the contract engi-
46 neering services provided by private firms, including the payment of
47 liabilities incurred prior to April 1, 2012 (17251213)
48 15,965,000 (re. \$293,000)
49

50 By chapter 54, section 1, of the laws of 2011:
51 For the preparation of designs, plans, specifications and estimates,
52 for the acquisition, alterations, and rehabilitation of existing
53 facilities, for the acquisition of land and construction of new
54 facilities for highway maintenance purposes, and for the contract
55 engineering services provided by private firms, including the
56 payment of liabilities incurred prior to April 1, 2011 (17251113)
57 ... 15,965,000 (re. \$4,848,000)
58

59 By chapter 55, section 1, of the laws of 2010:
60 For the preparation of designs, plans, specifications and estimates,
61 for the acquisition, alterations, and rehabilitation of existing
62 facilities, for the acquisition of land and construction of new

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1 facilities for highway maintenance purposes, and for the contract
2 engineering services provided by private firms, including the
3 payment of liabilities incurred prior to April 1, 2010 (17251013)
4 ... 15,965,000 (re. \$8,032,000)
5

6 By chapter 55, section 1, of the laws of 2009:
7 For the preparation of designs, plans, specifications and estimates,
8 for the acquisition, alterations, and rehabilitation of existing
9 facilities, for the acquisition of land and construction of new
10 facilities for highway maintenance purposes, and for the contract
11 engineering services provided by private firms, including the
12 payment of liabilities incurred prior to April 1, 2009 (17250913)
13 ... 15,965,000 (re. \$12,772,000)
14

15 By chapter 55, section 1, of the laws of 2008:
16 For the preparation of designs, plans, specifications and estimates,
17 for the acquisition, alterations, and rehabilitation of existing
18 facilities, for the acquisition of land and construction of new
19 facilities for highway maintenance purposes, and for the contract
20 engineering services provided by private firms, including the
21 payment of liabilities incurred prior to April 1, 2008 (17250813)
22 ... 15,485,000 (re. \$2,492,000)
23

24 By chapter 55, section 1, of the laws of 2007:
25 For the preparation of designs, plans, specifications and estimates,
26 for the acquisition, alterations, and rehabilitation of existing
27 facilities, for the acquisition of land and construction of new
28 facilities for highway maintenance purposes, and for the contract
29 engineering services provided by private firms, including the
30 payment of liabilities incurred prior to April 1, 2007 (17250713)
31 ... 15,050,000 (re. \$6,000)
32

33 Capital Projects Funds - Other
34 Dedicated Highway and Bridge Trust Fund
35 Preparation of Plans Purpose
36

37 By chapter 54, section 1, of the laws of 2017:
38 For payment to the design and construction management account of the
39 centralized services fund of the New York state office of general
40 services for the purpose of preparation and review of plans,
41 specifications, estimates, services, construction management and
42 supervision, inspection, studies, appraisals, surveys, testing and
43 environmental impact statements, including the payment of
44 liabilities incurred prior to April 1, 2017 (17D11730)
45 2,200,000 (re. \$1,504,000)
46

47 By chapter 55, section 1, of the laws of 2016:
48 For payment to the design and construction management account of the
49 centralized services fund of the New York state office of general
50 services for the purpose of preparation and review of plans, spec-
51 ifications, estimates, services, construction management and super-
52 vision, inspection, studies, appraisals, surveys, testing and envi-
53 ronmental impact statements, including the payment of liabilities
54 incurred prior to April 1, 2016 (17D11630)
55 2,200,000 (re. \$268,000)
56

57 By chapter 54, section 1, of the laws of 2015:
58 For payment to the design and construction management account of the
59 centralized services fund of the New York state office of general
60 services for the purpose of preparation and review of plans, spec-
61 ifications, estimates, services, construction management and super-
62 vision, inspection, studies, appraisals, surveys, testing and envi-

54	Project Schedule	
55	Project	Amount
56	-----	
57	To the Capital District trans-	
58	portation authority for	
59	capital projects in support	
60	of public transportation	
61	services provided directly	
62	or under contract	3,596,000

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1 To the Central New York
 2 regional transportation
 3 authority for capital
 4 projects in support of
 5 public transportation
 6 services provided directly
 7 or under contract 3,282,600
 8 To the Rochester-Genesee
 9 regional transportation
 10 authority for capital
 11 projects in support of
 12 public transportation bus
 13 services provided directly
 14 or under contract 3,985,700
 15 To the Niagara Frontier trans-
 16 portation authority for
 17 capital projects in support
 18 of public transportation
 19 services provided directly
 20 or under contract 5,177,500
 21 To all other public transpor-
 22 tation systems serving
 23 primarily outside the metro-
 24 politan commuter transporta-
 25 tion district, as defined in
 26 section 1262 of the public
 27 authorities law and eligible
 28 to receive operating assist-
 29 ance under the provisions of
 30 section 18-b of the trans-
 31 portation law, for capital
 32 projects in support of
 33 public transportation
 34 services provided directly
 35 or under contract in accord-
 36 ance with a formula to be
 37 established by the commis-
 38 sioner of transportation
 39 with the approval of the
 40 director of the budget 3,958,200
 41 -----
 42 Total 20,000,000
 43 =====
 44

45 By chapter 55, section 1, of the laws of 2016:

46 For the costs of mass transportation capital projects and facilities
 47 including replacement of buses meeting federal standards for
 48 replacement, related bus equipment and the acquisition, design and
 49 construction, including engineering and consulting costs, of mass
 50 transit bus garages or other mass transportation projects and facil-
 51 ities approved by the commissioner of transportation in a program of
 52 projects. Such funding may be part of a total project of which a
 53 portion is federally funded. The moneys hereby appropriated are to
 54 be made available for projects undertaken by mass transit systems
 55 which are outside of the Metropolitan Transportation Commuter
 56 District (17KC16MT) ... 20,000,000 (re. \$20,000,000)
 57
 58

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Project	Amount

To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract	3,596,000
To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract	3,282,600
To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract	3,985,700
To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract	5,177,500
To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget	3,958,200

Total	20,000,000
=====	

By chapter 54, section 1, of the laws of 2015:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to

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1 be made available for projects undertaken by mass transit systems
 2 which are outside of the Metropolitan Transportation Commuter
 3 District (17KC15MT) ... 15,000,000 (re. \$2,814,000)
 4

5 Project Schedule	6 Amount
7 -----	7 -----
8 To the Capital District trans-	
9 portation authority for	
10 capital projects in support	
11 of public transportation	
12 services provided directly	
13 or under contract	2,697,022
14 To the Central New York	
15 regional transportation	
16 authority for capital	
17 projects in support of	
18 public transportation	
19 services provided directly	
20 or under contract	2,461,947
21 To the Rochester-Genesee	
22 regional transportation	
23 authority for capital	
24 projects in support of	
25 public transportation bus	
26 services provided directly	
27 or under contract	2,989,262
28 To the Niagara Frontier trans-	
29 portation authority for	
30 capital projects in support	
31 of public transportation	
32 services provided directly	
33 or under contract	3,883,115
34 To all other public transpor-	
35 tation systems serving	
36 primarily outside the metro-	
37 politan commuter transporta-	
38 tion district, as defined in	
39 section 1262 of the public	
40 authorities law and eligible	
41 to receive operating assist-	
42 ance under the provisions of	
43 section 18-b of the trans-	
44 portation law, for capital	
45 projects in support of	
46 public transportation	
47 services provided directly	
48 or under contract in accord-	
49 ance with a formula to be	
50 established by the commis-	
51 sioner of transportation	
52 with the approval of the	
53 director of the budget	2,968,654
54 -----	-----
55 Total	15,000,000
56 -----	-----

57
 58 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
 59 section 1, of the laws of 2016:
 60 Notwithstanding any inconsistent provision of law, the following
 61 appropriations are for payment of capital expenses including but not
 62 limited to the planning and design, acquisition, construction,

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1 reconstruction, replacement, improvement, reconditioning, rehabili-
 2 tation and preservation of mass transit facilities, vehicles,
 3 related equipment and rolling stock with an average service life of
 4 no less than 5 years. Such elements will be set forth in plans to be
 5 approved by the director of the budget (17KW15MT)
 6 121,547,600 (re. \$17,091,000)
 7

	Project Schedule	
9 Project		Amount
10 -----		
11 To the metropolitan transpor-		
12 tation authority for capital		
13 projects in support of		
14 public transportation		
15 services provided directly		
16 or under contract	104,127,375	
17 To the county of Rockland for		
18 capital projects in support		
19 of public transportation		
20 services provided directly		
21 or under contract	193,212	
22 To the city of New York for		
23 capital projects in support		
24 of the Staten Island ferry	1,884,829	
25 To the county of Westchester		
26 for capital projects in		
27 support of public transpor-		
28 tation services provided		
29 directly or under contract	3,163,599	
30 To the county of Nassau for		
31 capital projects in support		
32 of public transportation		
33 services provided directly		
34 or under contract	3,826,323	
35 To the county of Suffolk for		
36 capital projects in support		
37 of public transportation		
38 services provided directly		
39 or under contract	1,488,296	
40 To the city of New York for		
41 capital projects in support		
42 of public transportation bus		
43 services provided directly		
44 or under contract	5,036,899	
45 To all other public transpor-		
46 tation systems serving		
47 primarily within the metro-		
48 politan commuter transporta-		
49 tion district, as defined in		
50 section 1262 of the public		
51 authorities law and eligible		
52 to receive operating assist-		
53 ance under the provisions of		
54 section 18-b of the trans-		
55 portation law, for capital		
56 projects in support of		
57 public transportation		
58 services provided directly		
59 or under contract in accord-		
60 ance with a formula to be		
61 established by the commis-		
62 sioner of transportation		

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1 with the approval of the
 2 director of the budget 1,827,067

3 -----
 4 Total 121,547,600
 5 -----

6
 7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Omnibus and Transit Purpose

10

11 By chapter 54, section 1, of the laws of 2017:

12 For state aid to municipal corporations for the preparation of
 13 designs, plans, specifications and estimates, for the acquisition,
 14 construction, reconstruction, and improvement of mass transportation
 15 capital projects including the acquisition of real property, for
 16 other mass transportation projects including local transportation
 17 planning studies. Notwithstanding any inconsistent provisions of
 18 law, the state share of such projects shall be 50 percent of the
 19 non-federal share, but in no event shall the state share exceed 10
 20 percent of project costs.

21 Notwithstanding any other provision of law, the commissioner of
 22 transportation shall make available directly to the City of New York
 23 (City) an amount commensurate with the state share of (i) federal
 24 funds previously awarded to the City and reallocated to the
 25 metropolitan transportation authority (MTA), and (ii) the federally
 26 authorized level of financial assistance transferred by resolution
 27 of the metropolitan planning organization (MPO) to the metropolitan
 28 transportation authority (MTA) and credited to the City by the MTA
 29 for capital expenses.

30 The state share of such reimbursement shall be 50 percent of the non-
 31 federal share of the federally authorized level of financial
 32 assistance transferred to the MTA, but in no event shall the state
 33 share exceed 10 percent of project costs. Prior to requesting
 34 reimbursement for projects progressed by the MTA on behalf of the
 35 City, the City shall certify to the commissioner of transportation
 36 that each eligible project progressed under this provision is
 37 federally eligible and that the match amount requested does not
 38 exceed the state share of the federally authorized level of
 39 financial assistance. In addition, the City must provide an
 40 application to the commissioner of transportation certifying that
 41 the work to be funded under the project has been performed and that
 42 the City has reimbursed the MTA for 100 percent of the match amount
 43 for the project. Upon such application, the commissioner of
 44 transportation shall review and approve eligible activities for
 45 reimbursement.

46 Prior to requesting approval of a certificate of approval of
 47 availability for the moneys hereby appropriated, the commissioner of
 48 transportation shall certify that each omnibus project progressed
 49 under the program has received federal approval.

50 Such certificate shall report the federally authorized level of
 51 financial assistance (17OM1729) ... 18,500,000 ... (re. \$18,500,000)

52

53 By chapter 55, section 1, of the laws of 2016:

54 For state aid to municipal corporations for the preparation of
 55 designs, plans, specifications and estimates, for the acquisition,
 56 construction, reconstruction, and improvement of mass transportation
 57 capital projects including the acquisition of real property, for
 58 other mass transportation projects including local transportation
 59 planning studies. Notwithstanding any inconsistent provisions of
 60 law, the state share of such projects shall be 50 percent of the
 61 non-federal share, but in no event shall the state share exceed 10
 62 percent of project costs.

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1 Notwithstanding any other provision of law, the commissioner of trans-
2 portation shall make available directly to the City of New York
3 (City) an amount commensurate with the state share of (i) federal
4 funds previously awarded to the City and reallocated to the metro-
5 politan transportation authority (MTA), and (ii) the federally
6 authorized level of financial assistance transferred by resolution
7 of the metropolitan planning organization (MPO) to the metropolitan
8 transportation authority (MTA) and credited to the City by the MTA
9 for capital expenses.

10 The state share of such reimbursement shall be 50 percent of the
11 nonfederal share of the federally authorized level of financial
12 assistance transferred to the MTA, but in no event shall the state
13 share exceed 10 percent of project costs. Prior to requesting
14 reimbursement for projects progressed by the MTA on behalf of the
15 City, the City shall certify to the commissioner of transportation
16 that each eligible project progressed under this provision is feder-
17 ally eligible and that the match amount requested does not exceed
18 the state share of the federally authorized level of financial
19 assistance. In addition, the City must provide an application to the
20 commissioner of transportation certifying that the work to be funded
21 under the project has been performed and that the City has reim-
22 bursed the MTA for 100 percent of the match amount for the project.
23 Upon such application, the commissioner of transportation shall
24 review and approve eligible activities for reimbursement.

25 Prior to requesting approval of a certificate of approval of avail-
26 ability for the moneys hereby appropriated, the commissioner of
27 transportation shall certify that each omnibus project progressed
28 under the program has received federal approval.

29 Such certificate shall report the federally authorized level of finan-
30 cial assistance (17OM1629) ... 18,500,000 (re. \$18,500,000)
31

32 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
33 section 1, of the laws of 2016:

34 For state aid to municipal corporations for the preparation of
35 designs, plans, specifications and estimates, for the acquisition,
36 construction, reconstruction, and improvement of mass transportation
37 capital projects including the acquisition of real property, for
38 other mass transportation projects including local transportation
39 planning studies. Notwithstanding any inconsistent provisions of
40 law, the state share of such projects shall be 50 percent of the
41 non-federal share, but in no event shall the state share exceed 10
42 percent of project costs.

43 Notwithstanding any other provision of law, the commissioner of trans-
44 portation shall make available directly to the City of New York
45 (City) an amount commensurate with the state share of (i) federal
46 funds previously awarded to the City and reallocated to the metro-
47 politan transportation authority (MTA), and (ii) the federally
48 authorized level of financial assistance transferred by resolution
49 of the metropolitan planning organization (MPO) to the metropolitan
50 transportation authority (MTA) and credited to the City by the MTA
51 for capital expenses.

52 The state share of such reimbursement shall be 50 percent of the
53 nonfederal share of the federally authorized level of financial
54 assistance transferred to the MTA, but in no event shall the state
55 share exceed 10 percent of project costs. Prior to requesting
56 reimbursement for projects progressed by the MTA on behalf of the
57 City, the City shall certify to the commissioner of transportation
58 that each eligible project progressed under this provision is feder-
59 ally eligible and that the match amount requested does not exceed
60 the state share of the federally authorized level of financial
61 assistance. In addition, the City must provide an application to
62 the commissioner of transportation certifying that the work to be

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1 funded under the project has been performed and that the City has
2 reimbursed the MTA for 100 percent of the match amount for the
3 project. Upon such application, the commissioner of transportation
4 shall review and approve eligible activities for reimbursement.
5 Prior to requesting approval of a certificate of approval of avail-
6 ability for the moneys hereby appropriated, the commissioner of
7 transportation shall certify that each omnibus project progressed
8 under the program has received federal approval.
9 Such certificate shall report the federally authorized level of finan-
10 cial assistance (17OM1529) ... 18,500,000 (re. \$18,500,000)
11

12 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
13 section 1, of the laws of 2016:

14 For state aid to municipal corporations for the preparation of
15 designs, plans, specifications and estimates, for the acquisition,
16 construction, reconstruction, and improvement of mass transportation
17 capital projects including the acquisition of real property, for
18 other mass transportation projects including local transportation
19 planning studies. Notwithstanding any inconsistent provisions of
20 law, the state share of such projects shall be 50 percent of the
21 nonfederal share, but in no event shall the state share exceed 10
22 percent of project costs.

23 Notwithstanding any other provision of law, the commissioner of trans-
24 portation shall make available directly to the City of New York
25 (City) an amount commensurate with the state share of (i) federal
26 funds previously awarded to the City and reallocated to the metro-
27 politan transportation authority (MTA), and (ii) the federally
28 authorized level of financial assistance transferred by resolution
29 of the metropolitan planning organization (MPO) to the metropolitan
30 transportation authority (MTA) and credited to the City by the MTA
31 for capital expenses.

32 The state share of such reimbursement shall be 50 percent of the
33 nonfederal share of the federally authorized level of financial
34 assistance transferred to the MTA, but in no event shall the state
35 share exceed 10 percent of project costs. Prior to requesting
36 reimbursement for projects progressed by the MTA on behalf of the
37 City, the City shall certify to the commissioner of transportation
38 that each eligible project progressed under this provision is feder-
39 ally eligible and that the match amount requested does not exceed
40 the state share of the federally authorized level of financial
41 assistance. In addition, the City must provide an application to
42 the commissioner of transportation certifying that the work to be
43 funded under the project has been performed and that the City has
44 reimbursed the MTA for 100 percent of the match amount for the
45 project. Upon such application, the commissioner of transportation
46 shall review and approve eligible activities for reimbursement.

47 Prior to requesting approval of a certificate of approval of avail-
48 ability for the moneys hereby appropriated, the commissioner of
49 transportation shall certify that each omnibus project progressed
50 under the program has received federal approval.

51 Such certificate shall report the federally authorized level of finan-
52 cial assistance (17OM1429) ... 18,500,000 (re. \$13,431,000)
53

54 The appropriation made by chapter 54, section 1, of the laws of 2013, as
55 amended by chapter 55, section 1, of the laws of 2016, is hereby
56 amended and reappropriated to read:

57 For state aid to municipal corporations for the preparation of
58 designs, plans, specifications and estimates, for the acquisition,
59 construction, reconstruction, and improvement of mass transportation
60 capital projects including the acquisition of real property, for
61 other mass transportation projects including local transportation
62 planning studies. Notwithstanding any inconsistent provisions of

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1 law, the state share of such projects shall be 50 percent of the
 2 nonfederal share, but in no event shall the state share exceed 10
 3 percent of project costs.

4 Notwithstanding any other provision of law, the commissioner of trans-
 5 portation shall make available directly to the City of New York
 6 (City) an amount commensurate with the state share of (i) federal
 7 funds previously awarded to the City and reallocated to the metro-
 8 politan transportation authority (MTA), and (ii) the federally
 9 authorized level of financial assistance transferred by resolution
 10 of the metropolitan planning organization (MPO) to the metropolitan
 11 transportation authority (MTA) and credited to the City by the MTA
 12 for capital expenses.

13 The state share of such reimbursement shall be 50 percent of the
 14 nonfederal share of the federally authorized level of financial
 15 assistance transferred to the MTA, but in no event shall the state
 16 share exceed 10 percent of project costs. Prior to requesting
 17 reimbursement for projects progressed by the MTA on behalf of the
 18 City, the City shall certify to the commissioner of transportation
 19 that each eligible project progressed under this provision is feder-
 20 ally eligible and that the match amount requested does not exceed
 21 the state share of the federally authorized level of financial
 22 assistance. In addition, the City must provide an application to
 23 the commissioner of transportation certifying that the work to be
 24 funded under the project has been performed and that the City has
 25 reimbursed the MTA for 100 percent of the match amount for the
 26 project. Upon such application, the commissioner of transportation
 27 shall review and approve eligible activities for reimbursement.

28 Prior to requesting approval of a certificate of approval of avail-
 29 ability for the moneys hereby appropriated, the commissioner of
 30 transportation shall certify that each omnibus project progressed
 31 under the program has received federal approval.

32 Such certificate shall report the federally authorized level of finan-
 33 cial assistance (17OM1329)
 34 [18,500,000] 17,740,294 (re. \$7,205,000)
 35

36 The appropriation made by chapter 54, section 1, of the laws of 2012, as
 37 amended by chapter 55, section 1, of the laws of 2016, is hereby
 38 amended and reappropriated to read:

39 For state aid to municipal corporations for the preparation of
 40 designs, plans, specifications and estimates, for the acquisition,
 41 construction, reconstruction, and improvement of mass transportation
 42 capital projects including the acquisition of real property, for
 43 other mass transportation projects including local transportation
 44 planning studies. Notwithstanding any inconsistent provisions of
 45 law, the state share of such projects shall be 50 percent of the
 46 nonfederal share, but in no event shall the state share exceed 10
 47 percent of project costs.

48 Notwithstanding any other provision of law, the commissioner of trans-
 49 portation shall make available directly to the City of New York
 50 (City) an amount commensurate with the state share of (i) federal
 51 funds previously awarded to the City and reallocated to the metro-
 52 politan transportation authority (MTA), and (ii) the federally
 53 authorized level of financial assistance transferred by resolution
 54 of the metropolitan planning organization (MPO) to the metropolitan
 55 transportation authority (MTA) and credited to the City by the MTA
 56 for capital expenses.

57 The state share of such reimbursement shall be 50 percent of the
 58 nonfederal share of the federally authorized level of financial
 59 assistance transferred to the MTA, but in no event shall the state
 60 share exceed 10 percent of project costs. Prior to requesting
 61 reimbursement for projects progressed by the MTA on behalf of the
 62 City, the City shall certify to the commissioner of transportation

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that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM1229) ... [18,500,000] 11,709,313 (re. \$5,008,000)

The appropriation made by chapter 54, section 1, of the laws of 2011, as amended by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM1129) ... [18,500,000] 4,694,992 (re. \$1,417,000)

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1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,
2 section 1, of the laws of 2016:

3 For state aid to municipal corporations for the preparation of
4 designs, plans, specifications and estimates, for the acquisition,
5 construction, reconstruction, and improvement of mass transportation
6 capital projects including the acquisition of real property, for
7 other mass transportation projects including local transportation
8 planning studies. Notwithstanding any inconsistent provisions of
9 law, the state share of such projects shall be 50 percent of the
10 nonfederal share, but in no event shall the state share exceed 10
11 percent of project costs.

12 Notwithstanding any other provision of law, the commissioner of trans-
13 portation shall make available directly to the City of New York
14 (City) an amount commensurate with the state share of (i) federal
15 funds previously awarded to the City and reallocated to the metro-
16 politan transportation authority (MTA), and (ii) the federally
17 authorized level of financial assistance transferred by resolution
18 of the metropolitan planning organization (MPO) to the metropolitan
19 transportation authority (MTA) and credited to the City by the MTA
20 for capital expenses.

21 The state share of such reimbursement shall be 50 percent of the non-
22 federal share of the federally authorized level of financial assist-
23 ance transferred to the MTA, but in no event shall the state share
24 exceed 10 percent of project costs. Prior to requesting reimburse-
25 ment for projects progressed by the MTA on behalf of the City, the
26 City shall certify to the commissioner of transportation that each
27 eligible project progressed under this provision is federally eligi-
28 ble and that the match amount requested does not exceed the state
29 share of the federally authorized level of financial assistance. In
30 addition, the City must provide an application to the commissioner
31 of transportation certifying that the work to be funded under the
32 project has been performed and that the City has reimbursed the MTA
33 for 100 percent of the match amount for the project. Upon such
34 application, the commissioner of transportation shall review and
35 approve eligible activities for reimbursement.

36 Prior to requesting approval of a certificate of approval of avail-
37 ability for the moneys hereby appropriated, the commissioner of
38 transportation shall certify that each omnibus project progressed
39 under the program has received federal approval. Such certificate
40 shall report the federally authorized level of financial assistance
41 (170M1029) ... [18,500,000] 4,394,227 (re. \$2,360,000)
42

43 The appropriation made by chapter 55, section 1, of the laws of 2009, as
44 amended by chapter 55, section 1, of the laws of 2016, is hereby
45 amended and reappropriated to read:

46 For state aid to municipal corporations for the preparation of
47 designs, plans, specifications and estimates, for the acquisition,
48 construction, reconstruction, and improvement of mass transportation
49 capital projects including the acquisition of real property, for
50 other mass transportation projects including local transportation
51 planning studies. Notwithstanding any inconsistent provisions of
52 law, the state share of such projects shall be 50 percent of the
53 nonfederal share, but in no event shall the state share exceed 10
54 percent of project costs.

55 Notwithstanding any other provision of law, the commissioner of trans-
56 portation shall make available directly to the City of New York
57 (City) an amount commensurate with the state share of (i) federal
58 funds previously awarded to the City and reallocated to the metro-
59 politan transportation authority (MTA), and (ii) the federally
60 authorized level of financial assistance transferred by resolution
61

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1 of the metropolitan planning organization (MPO) to the metropolitan
2 transportation authority (MTA) and credited to the City by the MTA
3 for capital expenses.

4 The state share of such reimbursement shall be 50 percent of the
5 nonfederal share of the federally authorized level of financial
6 assistance transferred to the MTA, but in no event shall the state
7 share exceed 10 percent of project costs. Prior to requesting
8 reimbursement for projects progressed by the MTA on behalf of the
9 City, the City shall certify to the commissioner of transportation
10 that each eligible project progressed under this provision is feder-
11 ally eligible and that the match amount requested does not exceed
12 the state share of the federally authorized level of financial
13 assistance. In addition, the City must provide an application to
14 the commissioner of transportation certifying that the work to be
15 funded under the project has been performed and that the City has
16 reimbursed the MTA for 100 percent of the match amount for the
17 project. Upon such application, the commissioner of transportation
18 shall review and approve eligible activities for reimbursement.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each omnibus project progressed
22 under the program has received federal approval. Such certificate
23 shall report the federally authorized level of financial assistance
24 (17OM0929) ... [21,000,000] 4,278,964 (re. \$2,733,000)
25

26 The appropriation made by chapter 55, section 1, of the laws of 2008, as
27 amended by chapter 55, section 1, of the laws of 2016, is hereby
28 amended and reappropriated to read:

29 For state aid to municipal corporations for the preparation of
30 designs, plans, specifications and estimates, for the acquisition,
31 construction, reconstruction, and improvement of mass transportation
32 capital projects including the acquisition of real property, for
33 other mass transportation projects including local transportation
34 planning studies. Notwithstanding any inconsistent provisions of
35 law, the state share of such projects shall be 50 percent of the
36 nonfederal share, but in no event shall the state share exceed 10
37 percent of project costs.

38 Notwithstanding any other provision of law, the commissioner of trans-
39 portation shall make available directly to the City of New York
40 (City) an amount commensurate with the state share of (i) federal
41 funds previously awarded to the City and reallocated to the metro-
42 politan transportation authority (MTA), and (ii) the federally
43 authorized level of financial assistance transferred by resolution
44 of the metropolitan planning organization (MPO) to the metropolitan
45 transportation authority (MTA) and credited to the City by the MTA
46 for capital expenses.

47 The state share of such reimbursement shall be 50 percent of the
48 nonfederal share of the federally authorized level of financial
49 assistance transferred to the MTA, but in no event shall the state
50 share exceed 10 percent of project costs. Prior to requesting
51 reimbursement for projects progressed by the MTA on behalf of the
52 City, the City shall certify to the commissioner of transportation
53 that each eligible project progressed under this provision is feder-
54 ally eligible and that the match amount requested does not exceed
55 the state share of the federally authorized level of financial
56 assistance. In addition, the City must provide an application to
57 the commissioner of transportation certifying that the work to be
58 funded under the project has been performed and that the City has
59 reimbursed the MTA for 100 percent of the match amount for the
60 project. Upon such application, the commissioner of transportation
61 shall review and approve eligible activities for reimbursement.
62

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1 Prior to requesting approval of a certificate of approval of avail-
2 ability for the moneys hereby appropriated, the commissioner of
3 transportation shall certify that each omnibus project progressed
4 under the program has received federal approval. Such certificate
5 shall report the federally authorized level of financial assistance
6 (17OM0829) ... [20,000,000] 3,162,902 (re. \$2,529,000)
7

8 The appropriation made by chapter 55, section 1, of the laws of 2007, as
9 amended by chapter 55, section 1, of the laws of 2016as amended by
10 chapter , section 1, of the laws of 2017:

11 For state aid to municipal corporations for the preparation of
12 designs, plans, specifications and estimates, for the acquisition,
13 construction, reconstruction, and improvement of mass transportation
14 capital projects including the acquisition of real property, for
15 other mass transportation projects including local transportation
16 planning studies. Notwithstanding any inconsistent provisions of
17 law, the state share of such projects shall be 50 percent of the
18 nonfederal share, but in no event shall the state share exceed 10
19 percent of project costs.

20 Notwithstanding any other provision of law, the commissioner of trans-
21 portation shall make available directly to the City of New York
22 (City) an amount commensurate with the state share of (i) federal
23 funds previously awarded to the City and reallocated to the metro-
24 politan transportation authority (MTA), and (ii) the federally
25 authorized level of financial assistance transferred by resolution
26 of the metropolitan planning organization (MPO) to the metropolitan
27 transportation authority (MTA) and credited to the City by the MTA
28 for capital expenses.

29 The state share of such reimbursement shall be 50 percent of the
30 nonfederal share of the federally authorized level of financial
31 assistance transferred to the MTA, but in no event shall the state
32 share exceed 10 percent of project costs. Prior to requesting
33 reimbursement for projects progressed by the MTA on behalf of the
34 City, the City shall certify to the commissioner of transportation
35 that each eligible project progressed under this provision is feder-
36 ally eligible and that the match amount requested does not exceed
37 the state share of the federally authorized level of financial
38 assistance. In addition, the City must provide an application to the
39 commissioner of transportation certifying that the work to be funded
40 under the project has been performed and that the City has reim-
41 bursed the MTA for 100 percent of the match amount for the project.
42 Upon such application, the commissioner of transportation shall
43 review and approve eligible activities for reimbursement.

44 Prior to requesting approval of a certificate of approval of avail-
45 ability for the moneys hereby appropriated, the commissioner of
46 transportation shall certify that each omnibus project progressed
47 under the program has received federal approval. Such certificate
48 shall report the federally authorized level of financial assistance
49 (17OM0729) ... [19,000,000] 3,272,225 (re. \$2,807,000)
50

51 The appropriation made by chapter 55, section 1, of the laws of 2006, as
52 amended by chapter 55, section 1, of the laws of 2016, is hereby
53 amended and reappropriated to read:

54 For state aid to municipal corporations for the preparation of
55 designs, plans, specifications and estimates, for the acquisition,
56 construction, reconstruction, and improvement of mass transportation
57 capital projects including the acquisition of real property, for
58 other mass transportation projects including local transportation
59 planning studies. Notwithstanding any inconsistent provisions of
60 law, the state share of such projects shall be 50 percent of the
61 nonfederal share, but in no event shall the state share exceed 10
62 percent of project costs.

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1 Notwithstanding any other provision of law, the commissioner of trans-
2 portation shall make available directly to the City of New York
3 (City) an amount commensurate with the state share of (i) federal
4 funds previously awarded to the City and reallocated to the metro-
5 politan transportation authority (MTA), and (ii) the federally
6 authorized level of financial assistance transferred by resolution
7 of the metropolitan planning organization (MPO) to the metropolitan
8 transportation authority (MTA) and credited to the City by the MTA
9 for capital expenses.

10 The state share of such reimbursement shall be 50 percent of the non-
11 federal share of the federally authorized level of financial assist-
12 ance transferred to the MTA, but in no event shall the state share
13 exceed 10 percent of project costs. Prior to requesting reimburse-
14 ment for projects progressed by the MTA on behalf of the City, the
15 City shall certify to the commissioner of transportation that each
16 eligible project progressed under this provision is federally eligi-
17 ble and that the match amount requested does not exceed the state
18 share of the federally authorized level of financial assistance. In
19 addition, the City must provide an application to the commissioner
20 of transportation certifying that the work to be funded under the
21 project has been performed and that the City has reimbursed the MTA
22 for 100 percent of the match amount for the project. Upon such
23 application, the commissioner of transportation shall review and
24 approve eligible activities for reimbursement.

25 Prior to requesting approval of a certificate of approval of avail-
26 ability for the moneys hereby appropriated, the commissioner of
27 transportation shall certify that each omnibus project progressed
28 under the program has received federal approval. Such certificate
29 shall report the federally authorized level of financial assistance
30 (17OM0629) ... [18,000,000] 1,000,246 (re. \$584,000)
31

32 The appropriation made by chapter 55, section 1, of the laws of 2005, as
33 amended by chapter 55, section 1, of the laws of 2016, is hereby
34 amended and reappropriated to read:

35 For state aid to municipal corporations for the preparation of
36 designs, plans, specifications and estimates, for the acquisition,
37 construction, reconstruction, and improvement of mass transportation
38 capital projects including the acquisition of real property, for
39 other mass transportation projects including local transportation
40 planning studies and liabilities incurred prior to April 1, 2005.
41 Notwithstanding any inconsistent provisions of law, the state share
42 of such projects shall be 50 percent of the non-federal share, but
43 in no event shall the state share exceed 10 percent of project
44 costs.

45 Notwithstanding any other provision of law, the commissioner of trans-
46 portation shall make available directly to the City of New York
47 (City) an amount commensurate with the state share of (i) federal
48 funds previously awarded to the City and reallocated to the metro-
49 politan transportation authority (MTA), and (ii) the federally
50 authorized level of financial assistance transferred by resolution
51 of the metropolitan planning organization (MPO) to the metropolitan
52 transportation authority (MTA) and credited to the City by the MTA
53 for capital expenses. The state share of such reimbursement shall be
54 50 percent of the non-federal share of the federally authorized
55 level of financial assistance transferred to the MTA, but in no
56 event shall the state share exceed 10 percent of project costs.
57 Prior to requesting reimbursement for projects progressed by the MTA
58 on behalf of the City, the City shall certify to the commissioner of
59 transportation that each eligible project progressed under this
60 provision is federally eligible and that the match amount requested
61 does not exceed the state share of the federally authorized level of
62 financial assistance. In addition, the City must provide an applica-

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tion to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OB0529) ... [24,000,000] 772,717 (re. \$759,000)

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0529) ... [17,000,000] 406,613 (re. \$325,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 1, of the laws of 2016, is hereby amended and reappropriated to read:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

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1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for the moneys hereby appropriated, the commissioner of
 3 transportation shall certify that each omnibus project progressed
 4 under the program has received federal approval. Such certificate
 5 shall report the federally authorized level of financial assistance
 6 (17OM0429) ... [15,815,000] 1,365,089 (re. \$630,000)
 7

8 The appropriation made by chapter 55, section 1, of the laws of 2003, as
 9 amended by chapter 55, section 1, of the laws of 2016, is hereby
 10 amended and reappropriated to read:

11 For state aid to municipal corporations for the preparation of
 12 designs, plans, specifications and estimates, for the acquisition,
 13 construction, reconstruction, and improvement of mass transportation
 14 capital projects including the acquisition of real property, for
 15 other mass transportation projects including local transportation
 16 planning studies and liabilities incurred prior to April 1, 2003
 17 (17OM0329) ... [15,815,000] 55,159 (re. \$55,000)
 18

19 The appropriation made by chapter 55, section 1, of the laws of 2002, as
 20 amended by chapter 55, section 1, of the laws of 2016, is hereby
 21 amended and reappropriated to read:

22 For state aid to municipal corporations for the preparation of
 23 designs, plans, specifications and estimates, for the acquisition,
 24 construction, reconstruction, and improvement of mass transportation
 25 capital projects including the acquisition of real property, for
 26 other mass transportation projects including local transportation
 27 planning studies and liabilities incurred prior to April 1, 2002
 28 (17OM0229) ... [15,815,000] 136,853 (re. \$111,000)
 29

30 The appropriation made by chapter 55, section 1, of the laws of 2001, as
 31 amended by chapter 55, section 1, of the laws of 2016, is hereby
 32 amended and reappropriated to read:

33 For state aid to municipal corporations for the preparation of
 34 designs, plans, specifications and estimates, for the acquisition,
 35 construction, reconstruction, and improvement of mass transportation
 36 capital projects including the acquisition of real property, for
 37 other mass transportation projects including local transportation
 38 planning studies and liabilities incurred prior to April 1, 2001
 39 (17OM0129) ... [15,815,000] 447,258 (re. \$447,000)
 40

41 The appropriation made by chapter 55, section 1, of the laws of 2000, as
 42 amended by chapter 55, section 1, of the laws of 2016, is hereby
 43 amended and reappropriated to read:

44 For state aid to municipal corporations for the preparation of
 45 designs, plans, specifications and estimates, for the acquisition,
 46 construction, reconstruction, and improvement of mass transportation
 47 capital projects including the acquisition of real property, for
 48 other mass transportation projects including local transportation
 49 planning studies and liabilities incurred prior to April 1, 2000
 50 (17OM0029) ... [15,568,000] 6,854,619 (re. \$6,748,000)
 51

52 The appropriation made by chapter 55, section 1, of the laws of 1999, as
 53 amended by chapter 55, section 1, of the laws of 2016, is hereby
 54 amended and reappropriated to read:

55 For state aid to municipal corporations for the preparation of
 56 designs, plans, specifications and estimates, for the acquisition,
 57 construction, reconstruction, and improvement of mass transportation
 58 capital projects including the acquisition of real property, for
 59 other mass transportation projects including local transportation
 60 planning studies and liabilities incurred prior to April 1, 1999
 61 (17OM9929) ... [14,628,000] 1,130,662 (re. \$1,130,000)
 62

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1 The appropriation made by chapter 55, section 1, of the laws of 1998, as
 2 amended by chapter 55, section 1, of the laws of 2016, is hereby
 3 amended and reappropriated to read:
 4 For state aid to municipal corporations for the preparation of
 5 designs, plans, specifications and estimates, for the acquisition,
 6 construction, reconstruction, and improvement of mass transportation
 7 capital projects including the acquisition of real property, for
 8 other mass transportation projects including local transportation
 9 planning studies and liabilities incurred prior to April 1, 1998
 10 (17OM9829) ... [10,489,000] 380,078 (re. \$380,000)
 11

12 The appropriation made by chapter 55, section 1, of the laws of 1997, as
 13 amended by chapter 55, section 1, of the laws of 2016, is hereby
 14 amended and reappropriated to read:
 15 For state aid to municipal corporations for the preparation of
 16 designs, plans, specifications and estimates, for the acquisition,
 17 construction, reconstruction, and improvement of mass transportation
 18 capital projects including the acquisition of real property, for
 19 other mass transportation projects including local transportation
 20 planning studies and liabilities incurred prior to April 1, 1997
 21 (17OM9729) ... [10,489,000] 434,519 (re. \$434,000)
 22

23 The appropriation made by chapter 55, section 1, of the laws of 1996, as
 24 amended by chapter 55, section 1, of the laws of 2016, is hereby
 25 amended and reappropriated to read:
 26 For state aid to municipal corporations for the preparation of
 27 designs, plans, specifications and estimates, for the acquisition,
 28 construction, reconstruction, and improvement of mass transportation
 29 capital projects including the acquisition of real property and
 30 liabilities incurred prior to April 1, 1996 (17OM9629) ... [12,200,000] 487,483 (re. \$487,000)
 31
 32

33 The appropriation made by chapter 54, section 1, of the laws of 1994, as
 34 amended by chapter 55, section 1, of the laws of 2016, is hereby
 35 amended and reappropriated to read:
 36 For state aid to municipal corporations for the preparation of
 37 designs, plans, specifications and estimates, for the acquisition,
 38 construction, reconstruction, and improvement of mass transportation
 39 capital projects including the acquisition of real property and
 40 liabilities incurred prior to April 1, 1994 (17OM9429) ... [19,427,000] 9,075,757 (re. \$8,664,000)
 41
 42

43 The appropriation made by chapter 54, section 1, of the laws of 1993, as
 44 amended by chapter 55, section 1, of the laws of 2016, is hereby
 45 amended and reappropriated to read:
 46 For state aid to municipal corporations for the preparation of
 47 designs, plans, specifications and estimates, for the acquisition,
 48 construction, reconstruction, and improvement of mass transportation
 49 capital projects including the acquisition of real property and
 50 liabilities incurred prior to April 1, 1993 (17OM9329) ... [11,052,000] 4,181,445 (re. \$3,359,000)
 51
 52

53 The appropriation made by chapter 54, section 1, of the laws of 1986, as
 54 amended by chapter 55, section 1, of the laws of 2016, is hereby
 55 amended and reappropriated to read:
 56 For state aid to municipal corporations for the preparation of
 57 designs, plans, specifications and estimates, for the acquisition,
 58 construction, reconstruction, and improvement of mass transportation
 59 capital projects notwithstanding any inconsistent provisions of law,
 60 including the acquisition of real property and liabilities incurred
 61 prior to April one, nineteen hundred eighty-six (17OS8629) ... [9,700,000] 641,834 (re. \$641,000)
 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 High Speed Rail Purpose

6

7 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
8 section 5, of the laws of 2006:

9 For the construction and reconstruction of rail capital and highway
10 railroad crossings, facilities and intercity rail passenger service
11 improvements to the New York State Empire Rail Corridor between New
12 York City and Niagara Falls. A corridor program of projects shall be
13 advanced in accordance with a memorandum of understanding between
14 the commissioner and the senate task force on high speed rail
15 (17270641) ... 22,000,000 (re. \$6,122,000)

16

17 Capital Projects Funds - Other

18 Capital Projects Fund

19 Mass Transportation and Rail Freight Purpose

20

21 RAIL AND RAPID TRANSIT

22

23 By chapter 369, section 2, of the laws of 1979, as amended by chapter
24 54, section 3, of the laws of 1988, for:

25 The acquisition, construction, reconstruction, establishment, improve-
26 ment and rehabilitation of urban, commuter and intercity rail
27 passenger and rapid transit systems and rail freight capital facili-
28 ties, for the acquisition of real property and interests in real
29 property required or expected to be required therefor, and for any
30 capital equipment to be used in connection therewith, including all
31 costs incidental thereto in accordance with the following schedule:
32 (01395012) (re. \$148,000)

33 The commissioner of transportation shall prepare and submit to the
34 governor as part of his annual budget request submission a report
35 which shall make findings and recommendations with respect to the
36 state's intercity rail passenger service and rail service energy
37 conservation programs. Such report shall include, in addition to any
38 other information the commissioner shall determine appropriate, the
39 following: (a) the impact and effectiveness of the state's programs
40 to continue and preserve rail passenger and rail freight services,
41 including federal and state operating subsidy payments actually made
42 and projected to be made during each of the two next succeeding
43 state fiscal years; and (b) the development of operating, pricing
44 and fare guidelines and standards of service and equipment and
45 facility maintenance standards that may be applied in evaluating the
46 cost and quality of service on those rail lines receiving state
47 and/or federal operating and/or capital assistance.

48

49 Capital Projects Funds - Other

50 Capital Projects Fund

51 Non-MTA Capital Purpose

52

53 By chapter 54, section 1, of the laws of 2017:

54 For the payment of the costs of mass transportation capital projects
55 and facilities including replacement of buses meeting federal
56 standards for replacement, related bus equipment and the
57 acquisition, design and construction, including engineering and
58 consulting costs, of mass transit bus garages or other mass
59 transportation projects and facilities approved by the commissioner
60 of transportation in a program of projects. Such funding may be part
61 of a total project of which a portion is federally funded but shall
62 not be used in substitution for the required non-federal matching

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 shares of the federally-funded portion of the project to which it is
 2 added. The moneys hereby appropriated are to be made available for
 3 projects undertaken by mass transit systems other than those mass
 4 transit operating agencies which receive money from the metropolitan
 5 transportation authority dedicated tax fund [(17NM1729)] (17NM1731)
 6 ... 18,500,000 (re. \$18,500,000)
 7 For the payment of the costs of mass transportation capital projects
 8 and facilities including replacement of buses meeting federal
 9 standards for replacement, related bus equipment and the
 10 acquisition, design and construction, including engineering and
 11 consulting costs, of mass transit bus garages or other mass
 12 transportation projects and facilities approved by the commissioner
 13 of transportation in a program of projects. Such funding may be part
 14 of a total project of which a portion is federally funded but shall
 15 not be used in substitution for the required non-federal matching
 16 shares of the federally-funded portion of the project to which it is
 17 added. The moneys hereby appropriated are to be made available for
 18 projects undertaken by mass transit systems other than those mass
 19 transit operating agencies which receive money from the metropolitan
 20 transportation authority dedicated tax fund [(17NP1729)] (17NP1731)
 21 ... 20,000,000 (re. \$20,000,000)
 22
 23 By chapter 55, section 1, of the laws of 2016:
 24 For the payment of the costs of mass transportation capital projects
 25 and facilities including replacement of buses meeting federal stand-
 26 ards for replacement, related bus equipment and the acquisition,
 27 design and construction, including engineering and consulting costs,
 28 of mass transit bus garages or other mass transportation projects
 29 and facilities approved by the commissioner of transportation in a
 30 program of projects. Such funding may be part of a total project of
 31 which a portion is federally funded but shall not be used in substi-
 32 tution for the required non-federal matching shares of the federal-
 33 ly-funded portion of the project to which it is added. The moneys
 34 hereby appropriated are to be made available for projects undertaken
 35 by mass transit systems other than those mass transit operating
 36 agencies which receive money from the metropolitan transportation
 37 authority dedicated tax fund [(17NM1629)] (17NM1631)
 38 18,500,000 (re. \$18,500,000)
 39
 40 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
 41 section 1, of the laws of 2016:
 42 For the payment of the costs of mass transportation capital projects
 43 and facilities including replacement of buses meeting federal stand-
 44 ards for replacement, related bus equipment and the acquisition,
 45 design and construction, including engineering and consulting costs,
 46 of mass transit bus garages or other mass transportation projects
 47 and facilities approved by the commissioner of transportation in a
 48 program of projects. Such funding may be part of a total project of
 49 which a portion is federally funded but shall not be used in substi-
 50 tution for the required non-federal matching shares of the federal-
 51 ly-funded portion of the project to which it is added. The moneys
 52 hereby appropriated are to be made available for projects undertaken
 53 by mass transit systems other than those mass transit operating
 54 agencies which receive money from the metropolitan transportation
 55 authority dedicated tax fund [(17NM1529)] (17NM1531)
 56 18,500,000 (re. \$18,500,000)
 57
 58 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
 59 section 1, of the laws of 2016:
 60 For the payment of the costs of mass transportation capital projects
 61 and facilities including replacement of buses meeting federal stand-
 62 ards for replacement, related bus equipment and the acquisition,

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1 design and construction, including engineering and consulting costs,
 2 of mass transit bus garages or other mass transportation projects
 3 and facilities approved by the commissioner of transportation in a
 4 program of projects. Such funding may be part of a total project of
 5 which a portion is federally funded but shall not be used in substi-
 6 tution for the required non-federal matching shares of the federal-
 7 ly-funded portion of the project to which it is added. The moneys
 8 hereby appropriated are to be made available for projects undertaken
 9 by mass transit systems other than those mass transit operating
 10 agencies which receive money from the metropolitan transportation
 11 authority dedicated tax fund [(17NM1429)] (17NM1431)
 12 18,500,000 (re. \$18,500,000)
 13

14 The appropriation made by chapter 54, section 1, of the laws of 2013, as
 15 amended by chapter 55, section 1, of the laws of 2016, is hereby
 16 amended and reappropriated to read:

17 For the payment of the costs of mass transportation capital projects
 18 and facilities including replacement of buses meeting federal stand-
 19 ards for replacement, related bus equipment and the acquisition,
 20 design and construction, including engineering and consulting costs,
 21 of mass transit bus garages or other mass transportation projects
 22 and facilities approved by the commissioner of transportation in a
 23 program of projects. Such funding may be part of a total project of
 24 which a portion is federally funded but shall not be used in substi-
 25 tution for the required non-federal matching shares of the federal-
 26 ly-funded portion of the project to which it is added. The moneys
 27 hereby appropriated are to be made available for projects undertaken
 28 by mass transit systems other than those mass transit operating
 29 agencies which receive money from the metropolitan transportation
 30 authority dedicated tax fund [(17NM1329)] (17NM1331)
 31 [18,500,000] 7,667,146 (re. \$7,411,000)
 32

33 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,
 34 section 1, of the laws of 2016:

35 For the payment of the costs of mass transportation capital projects
 36 and facilities including replacement of buses meeting federal stand-
 37 ards for replacement, related bus equipment and the acquisition,
 38 design and construction, including engineering and consulting costs,
 39 of mass transit bus garages or other mass transportation projects
 40 and facilities approved by the commissioner of transportation in a
 41 program of projects. Such funding may be part of a total project of
 42 which a portion is federally funded but shall not be used in substi-
 43 tution for the required non-federal matching shares of the federal-
 44 ly-funded portion of the project to which it is added. The moneys
 45 hereby appropriated are to be made available for projects undertaken
 46 by mass transit systems other than those mass transit operating
 47 agencies which receive money from the metropolitan transportation
 48 authority dedicated tax fund [(17NM1229)] (17NM1231)
 49 18,500,000 (re. \$18,500,000)
 50

51 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55,
 52 section 1, of the laws of 2016:

53 For the payment of the costs of mass transportation capital projects
 54 and facilities including replacement of buses meeting federal stand-
 55 ards for replacement, related bus equipment and the acquisition,
 56 design and construction, including engineering and consulting costs,
 57 of mass transit bus garages or other mass transportation projects
 58 and facilities approved by the commissioner of transportation in a
 59 program of projects. Such funding may be part of a total project of
 60 which a portion is federally funded but shall not be used in substi-
 61 tution for the required non-federal matching shares of the federal-
 62 ly-funded portion of the project to which it is added. The moneys

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1 hereby appropriated are to be made available for projects undertaken
 2 by mass transit systems other than those mass transit operating
 3 agencies which receive money from the metropolitan transportation
 4 authority dedicated tax fund [(17NM1129)] (17NM1131)
 5 18,500,000 (re. \$18,500,000)
 6

7 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,
 8 section 1, of the laws of 2016:

9 For the payment of the costs of mass transportation capital projects
 10 and facilities including replacement of buses meeting federal stand-
 11 ards for replacement, related bus equipment and the acquisition,
 12 design and construction, including engineering and consulting costs,
 13 of mass transit bus garages or other mass transportation projects
 14 and facilities approved by the commissioner of transportation in a
 15 program of projects. Such funding may be part of a total project of
 16 which a portion is federally funded but shall not be used in substi-
 17 tution for the required non-federal matching shares of the federal-
 18 ly-funded portion of the project to which it is added. The moneys
 19 hereby appropriated are to be made available for projects undertaken
 20 by mass transit systems other than those mass transit operating
 21 agencies which receive money from the metropolitan transportation
 22 authority dedicated tax fund [(17NM1029)] (17NM1031)
 23 18,500,000 (re. \$18,500,000)
 24

25 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 26 section 1, of the laws of 2016:

27 For the payment of the costs of mass transportation capital projects
 28 and facilities including replacement of buses meeting federal stand-
 29 ards for replacement, related bus equipment and the acquisition,
 30 design and construction, including engineering and consulting costs,
 31 of mass transit bus garages or other mass transportation projects
 32 and facilities approved by the commissioner of transportation in a
 33 program of projects. Such funding may be part of a total project of
 34 which a portion is federally funded but shall not be used in substi-
 35 tution for the required non-federal matching shares of the federal-
 36 ly-funded portion of the project to which it is added. The moneys
 37 hereby appropriated are to be made available for projects undertaken
 38 by mass transit systems other than those mass transit operating
 39 agencies which receive money from the metropolitan transportation
 40 authority dedicated tax fund [(17NM0929)] (17NM0931)
 41 21,000,000 (re. \$21,000,000)
 42

43 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 44 section 1, of the laws of 2016:

45 For the payment of the costs of mass transportation capital projects
 46 and facilities including replacement of buses meeting federal stand-
 47 ards for replacement, related bus equipment and the acquisition,
 48 design and construction, including engineering and consulting costs,
 49 of mass transit bus garages or other mass transportation projects
 50 and facilities approved by the commissioner of transportation in a
 51 program of projects. Such funding may be part of a total project of
 52 which a portion is federally funded but shall not be used in substi-
 53 tution for the required non-federal matching shares of the federal-
 54 ly-funded portion of the project to which it is added. The moneys
 55 hereby appropriated are to be made available for projects undertaken
 56 by mass transit systems other than those mass transit operating
 57 agencies which receive money from the metropolitan transportation
 58 authority dedicated tax fund [(17NM0829)] (17NM0831)
 59 21,000,000 (re. \$21,000,000)
 60

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1 The appropriation made by chapter 55, section 1, of the laws of 2007, as
 2 amended by chapter 55, section 1, of the laws of 2016, is hereby
 3 amended and reappropriated to read:

4 For the payment of the costs of mass transportation capital projects
 5 and facilities including replacement of buses meeting federal stand-
 6 ards for replacement, related bus equipment and the acquisition,
 7 design and construction, including engineering and consulting costs,
 8 of mass transit bus garages or other mass transportation projects
 9 and facilities approved by the commissioner of transportation in a
 10 program of projects. Such funding may be part of a total project of
 11 which a portion is federally funded but shall not be used in substi-
 12 tution for the required non-federal matching shares of the federal-
 13 ly-funded portion of the project to which it is added. The moneys
 14 hereby appropriated are to be made available for projects undertaken
 15 by mass transit systems other than those mass transit operating
 16 agencies which receive money from the metropolitan transportation
 17 authority dedicated tax fund [(17NM0729)] (17NM0731)
 18 [16,000,000] 13,577,598 (re. \$13,250,000)

19 For the payment of the costs of clean air-related mass transportation
 20 capital infrastructure projects, designed to achieve significant
 21 environmental benefit including but not limited to the acquisition
 22 of clean fuel buses. The moneys hereby appropriated are to be made
 23 available for projects undertaken by mass transit systems other than
 24 those mass transit operating agencies which receive money from the
 25 metropolitan transportation authority dedicated tax fund
 26 [(17CA0729)] (17CA0731) ... 17,500,000 (re. \$17,500,000)
 27

28 The appropriation made by chapter 55, section 1, of the laws of 2006, as
 29 amended by chapter 55, section 1, of the laws of 2016, is hereby
 30 amended and reappropriated to read:

31 For the payment of the costs of mass transportation capital projects
 32 and facilities including replacement of buses meeting federal stand-
 33 ards for replacement, related bus equipment and the acquisition,
 34 design and construction, including engineering and consulting costs,
 35 of mass transit bus garages or other mass transportation projects
 36 and facilities approved by the commissioner of transportation in a
 37 program of projects. Such funding may be part of a total project of
 38 which a portion is federally funded but shall not be used in substi-
 39 tution for the required non-federal matching shares of the federal-
 40 ly-funded portion of the project to which it is added. The moneys
 41 hereby appropriated are to be made available for projects undertaken
 42 by mass transit systems other than those mass transit operating
 43 agencies which receive money from the metropolitan transportation
 44 authority dedicated tax fund [(17NM0629)] (17NM0631)
 45 [16,000,000] 4,456,030 (re. \$4,451,000)
 46

47 The appropriation made by chapter 55, section 1, of the laws of 2005, as
 48 amended by chapter 55, section 1, of the laws of 2016, is hereby
 49 amended and reappropriated to read:

50 For the payment of the costs of mass transportation capital projects
 51 and facilities including replacement of buses meeting federal stand-
 52 ards for replacement, related bus equipment and the acquisition,
 53 design and construction, including engineering and consulting costs,
 54 of mass transit bus garages or other mass transportation projects
 55 and facilities approved by the commissioner of transportation in a
 56 program of projects. Such funding may be part of a total project of
 57 which a portion is federally funded but shall not be used in substi-
 58 tution for the required non-federal matching shares of the federal-
 59 ly-funded portion of the project to which it is added. The moneys
 60 hereby appropriated are to be made available for projects undertaken
 61

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by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund [(17NM0529)] (17NM0531) [16,000,000] 3,441,336 (re. \$3,441,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund [(17NM0429)] (17NM0431) [16,000,000] 1,732,542 (re. \$1,704,000)

The appropriation made by chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund [(17NM0329)] (17NM0331) [14,000,000] 715,460 (re. \$715,000)

The appropriation made by chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund [(17NM0229)] (17NM0231) [14,000,000] 713,410 (re. \$713,000)

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1 The appropriation made by chapter 55, section 1, of the laws of 2001, as
 2 amended by chapter 55, section 1, of the laws of 2016, is hereby
 3 amended and reappropriated to read:

4 For the payment of the costs of mass transportation capital projects
 5 and facilities including replacement of buses meeting federal stand-
 6 ards for replacement, related bus equipment and the acquisition,
 7 design and construction, including engineering and consulting costs,
 8 of mass transit bus garages or other mass transportation projects
 9 and facilities approved by the commissioner of transportation in a
 10 program of projects. Such funding may be part of a total project of
 11 which a portion is federally funded but shall not be used in substi-
 12 tution for the required non-federal matching shares of the federal-
 13 ly-funded portion of the project to which it is added. The moneys
 14 hereby appropriated are to be made available for projects undertaken
 15 by mass transit systems other than those mass transit operating
 16 agencies which receive money from the metropolitan transportation
 17 authority dedicated tax fund [(17NM0129)] (17NM0131)
 18 [12,000,000] 210,034 (re. \$210,000)
 19

20 The appropriation made by chapter 55, section 1, of the laws of 2000, as
 21 amended by chapter 55, section 1, of the laws of 2016, is hereby
 22 amended and reappropriated to read:

23 For the payment of the costs of mass transportation capital projects
 24 and facilities including replacement of buses meeting federal stand-
 25 ards for replacement, related bus equipment and the acquisition,
 26 design and construction, including engineering and consulting costs,
 27 of mass transit bus garages or other mass transportation projects
 28 and facilities approved by the commissioner of transportation in a
 29 program of projects. Such funding may be part of a total project of
 30 which a portion is federally funded but shall not be used in substi-
 31 tution for the required non-federal matching shares of the federal-
 32 ly-funded portion of the project to which it is added. The moneys
 33 hereby appropriated are to be made available for projects undertaken
 34 by mass transit systems other than those mass transit operating
 35 agencies which receive money from the metropolitan transportation
 36 authority dedicated tax fund [(17NM0029)] (17NM0031)
 37 [12,000,000] 79,647 (re. \$79,000)
 38

39 The appropriation made by chapter 55, section 1, of the laws of 1999, as
 40 amended by chapter 55, section 1, of the laws of 2016, is hereby
 41 amended and reappropriated to read:

42 For the payment of the costs of mass transportation capital projects
 43 and facilities including replacement of buses meeting federal stand-
 44 ards for replacement, related bus equipment and the acquisition,
 45 design and construction, including engineering and consulting costs,
 46 of mass transit bus garages or other mass transportation projects
 47 and facilities approved by the commissioner of transportation in a
 48 program of projects. Such funding may be part of a total project of
 49 which a portion is federally funded but shall not be used in substi-
 50 tution for the required non-federal matching shares of the federal-
 51 ly-funded portion of the project to which it is added. The moneys
 52 hereby appropriated are to be made available for projects undertaken
 53 by mass transit systems other than those mass transit operating
 54 agencies which receive money from the metropolitan transportation
 55 authority dedicated tax fund [(17NM9929)] (17NM9931)
 56 [12,000,000] 2,516,669 (re. \$2,516,000)
 57

58 The appropriation made by chapter 55, section 1, of the laws of 1998, as
 59 amended by chapter 55, section 1, of the laws of 2016, is hereby
 60 amended and reappropriated to read:

61 For the payment of the costs of mass transportation capital projects
 62 and facilities including replacement of buses meeting federal stand-

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ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund [(17NM9829)] (17NM9831) [10,000,000] 107,917 (re. \$107,000)

The appropriation made by chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund [(17NM9729)] (17NM9731) [16,000,000] 9,604 (re. \$9,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2017:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection here- with, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161741) ... 10,000,000 (re. \$10,000,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171741) ... 44,330,000 (re. \$44,330,000)

By chapter 55, section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith,

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1 and for the acquisition of real property or interests in real prop-
2 erty required or expected to be required therefor (17161641) ...
3 10,000,000 (re. \$10,000,000)
4 Notwithstanding the provisions of section 89-b of the state finance
5 law, for contractual agreements entered into for rail passenger
6 service (17171641) ... 44,330,000 (re. \$30,034,000)
7

8 By chapter 54, section 1, of the laws of 2015:

9 For the payment of the costs, including the payment of liabilities
10 incurred prior to April 1, 2015, of the construction and improvement
11 of passenger rail, freight rail, and, notwithstanding any inconsis-
12 tent provisions of law, for port capital facilities outside the
13 jurisdiction of the port authority of New York and New Jersey,
14 including but not limited to the acquisition, construction, recon-
15 struction, improvement or rehabilitation of railroad or port capital
16 facilities, and any capital improvement used in connection herewith,
17 and for the acquisition of real property or interests in real prop-
18 erty required or expected to be required therefor (17161541)
19 10,000,000 (re. \$9,950,000)
20 Notwithstanding the provisions of section 89-b of the state finance
21 law, for contractual agreements entered into for rail passenger
22 service (17171541) ... 44,330,000 (re. \$12,836,000)
23

24 By chapter 54, section 1, of the laws of 2014:

25 Notwithstanding the provisions of section 89-b of the state finance
26 law, for the construction and improvement of passenger and rail
27 freight projects including, but not limited to, the acquisition,
28 construction, reconstruction, improvement or rehabilitation of any
29 railroad capital facility and any capital improvement used in
30 connection herewith, and for the acquisition of real property or
31 interests in real property required or expected to be required
32 therefor (17161441) ... 10,000,000 (re. \$5,589,000)
33 Notwithstanding the provisions of section 89-b of the state finance
34 law, for contractual agreements entered into for rail passenger
35 service (17171441) ... 44,330,000 (re. \$4,639,000)
36

37 By chapter 54, section 1, of the laws of 2013:

38 Notwithstanding the provisions of section 89-b of the state finance
39 law, for the construction and improvement of passenger and rail
40 freight projects including, but not limited to, the acquisition,
41 construction, reconstruction, improvement or rehabilitation of any
42 railroad capital facility and any capital improvement used in
43 connection herewith, and for the acquisition of real property or
44 interests in real property required or expected to be required
45 therefor (17161341) ... 10,000,000 (re. \$4,020,000)
46 Notwithstanding the provisions of section 89-b of the state finance
47 law, for contractual agreements entered into for rail passenger
48 service (17171341) ... 44,330,000 (re. \$2,905,000)
49

50 By chapter 54, section 1, of the laws of 2012:

51 Notwithstanding the provisions of section 89-b of the state finance
52 law, for the construction and improvement of passenger and rail
53 freight projects including, but not limited to, the acquisition,
54 construction, reconstruction, improvement or rehabilitation of any
55 railroad capital facility and any capital improvement used in
56 connection herewith, for contractual agreements entered into for
57 rail passenger service, and for the acquisition of real property or
58 interests in real property required or expected to be required
59 therefor (17161241) ... 26,620,000 (re. \$14,607,000)
60
61

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1 By chapter 54, section 1, of the laws of 2011:

2 Notwithstanding the provisions of section 89-b of the state finance
3 law, for the construction and improvement of passenger and rail
4 freight projects including, but not limited to, the acquisition,
5 construction, reconstruction, improvement or rehabilitation of any
6 railroad capital facility and any capital improvement used in
7 connection herewith, for contractual agreements entered into for
8 rail passenger service, and for the acquisition of real property or
9 interests in real property required or expected to be required
10 therefor (17161141) ... 16,930,000 (re. \$6,458,000)
11

12 By chapter 55, section 1, of the laws of 2010:

13 Notwithstanding the provisions of section 89-b of the state finance
14 law, for the construction and improvement of passenger and rail
15 freight projects including, but not limited to, the acquisition,
16 construction, reconstruction, improvement or rehabilitation of any
17 railroad capital facility and any capital improvement used in
18 connection herewith, for contractual agreements entered into for
19 rail passenger service, and for the acquisition of real property or
20 interests in real property required or expected to be required
21 therefor (17161041) ... 15,300,000 (re. \$1,417,000)
22

23 By chapter 55, section 1, of the laws of 2009:

24 Notwithstanding the provisions of section 89-b of the state finance
25 law, for the construction and improvement of passenger and rail
26 freight projects including, but not limited to, the acquisition,
27 construction, reconstruction, improvement or rehabilitation of any
28 railroad capital facility and any capital improvement used in
29 connection herewith, for contractual agreements entered into for
30 rail passenger service, and for the acquisition of real property or
31 interests in real property required or expected to be required
32 therefor (17150941) ... 7,500,000 (re. \$1,711,000)
33

34 By chapter 55, section 1, of the laws of 2008:

35 Notwithstanding the provisions of section 89-b of the state finance
36 law, for the construction and improvement of passenger and rail
37 freight projects including, but not limited to, the acquisition,
38 construction, reconstruction, improvement or rehabilitation of any
39 railroad capital facility and any capital improvement used in
40 connection herewith, for contractual agreements entered into for
41 rail passenger service, and for the acquisition of real property or
42 interests in real property required or expected to be required
43 therefor (17150841) ... 20,000,000 (re. \$5,475,000)
44

45 By chapter 55, section 1, of the laws of 2007:

46 Notwithstanding the provisions of section 89-b of the state finance
47 law, for the construction and improvement of passenger and rail
48 freight projects including, but not limited to, the acquisition,
49 construction, reconstruction, improvement or rehabilitation of any
50 railroad capital facility and any capital improvement used in
51 connection herewith, for contractual agreements entered into for
52 rail passenger service, and for the acquisition of real property or
53 interests in real property required or expected to be required
54 therefor (17150741) ... 20,000,000 (re. \$2,242,000)
55

56 By chapter 55, section 1, of the laws of 2006:

57 Notwithstanding the provisions of section 89-b of the state finance
58 law, for the construction and improvement of passenger and rail
59 freight projects including, but not limited to, the acquisition,
60 construction, reconstruction, improvement or rehabilitation of any
61 railroad capital facility and any capital improvement used in
62 connection herewith, for contractual agreements entered into for

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1 rail passenger service, and for the acquisition of real property or
2 interests in real property required or expected to be required
3 therefor (17150641) ... 20,000,000 (re. \$3,317,000)
4

5 By chapter 55, section 1, of the laws of 2005:

6 Notwithstanding the provisions of section 89-b of the state finance
7 law, for the construction and improvement of passenger and rail
8 freight projects including, but not limited to, the acquisition,
9 construction, reconstruction, improvement or rehabilitation of any
10 railroad capital facility and any capital improvement used in
11 connection herewith, for contractual agreements entered into for
12 rail passenger service, and for the acquisition of real property or
13 interests in real property required or expected to be required
14 therefor (17150541) ... 20,000,000 (re. \$532,000)
15

16 By chapter 55, section 1, of the laws of 2004:

17 Notwithstanding the provisions of section 89-b of the state finance
18 law, for the construction and improvement of passenger and rail
19 freight projects including, but not limited to, the acquisition,
20 construction, reconstruction, improvement or rehabilitation of any
21 railroad capital facility and any capital improvement used in
22 connection herewith, for contractual agreements entered into for
23 rail passenger service, and for the acquisition of real property or
24 interests in real property required or expected to be required
25 therefor (17150441) ... 20,000,000 (re. \$3,466,000)
26

27 By chapter 55, section 1, of the laws of 2003:

28 Notwithstanding the provisions of section 89-b of the state finance
29 law, for the construction and improvement of passenger and rail
30 freight projects including, but not limited to, the acquisition,
31 construction, reconstruction, improvement or rehabilitation of any
32 railroad capital facility and any capital improvement used in
33 connection herewith, for contractual agreements entered into for
34 rail passenger service, and for the acquisition of real property or
35 interests in real property required or expected to be required
36 therefor (17150341) ... 20,000,000 (re. \$1,851,000)
37

38 By chapter 55, section 1, of the laws of 2000:

39 For the construction and improvement of passenger and rail freight
40 projects including, but not limited to, the acquisition,
41 construction, reconstruction, improvement or rehabilitation of any
42 railroad capital facility and any capital improvement used in
43 connection herewith, and for the acquisition of real property or
44 interests in real property required or expected to be required
45 therefore (17150041) ... 10,000,000 (re. \$557,000)
46

47 By chapter 55, section 1, of the laws of 1999, as amended by chapter
48 295, part A, section 1, of the laws of 2001:

49 For the state share of the construction and improvement of rail
50 freight facilities identified by the department of transportation in
51 a rail freight capital needs survey, including, but not limited to,
52 the acquisition, construction, reconstruction, improvement or reha-
53 bilitation of any railroad capital facility and any capital improve-
54 ment used in connection herewith, and for the acquisition of real
55 property or interests in real property required or expected to be
56 required therefore, in accordance with the following schedule.
57 Project costs funded from this appropriation shall not exceed 80
58 percent of total project costs. In addition, projects to be funded
59 from this appropriation shall comply with eligibility criteria
60 established in program guidelines to be issued by the commissioner
61 of transportation.
62

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1 The items shown in the project schedule below shall be for projects
 2 with a common purpose and may be interchanged without limitation
 3 subject to the approval of the director of the budget (17159941)
 4 13,000,000 (re. \$538,000)

5
 6 Capital Projects Funds - Federal
 7 Federal Capital Projects Fund
 8 Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

10
 11
 12 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
 13 section 4, of the laws of 1993:

14 For payment of the federal share of high speed ground transportation
 15 projects including high speed conventional rail, very high speed
 16 rail and magnetic levitation systems. The moneys hereby appropriated
 17 shall be used for the federal share of costs of any program aspect
 18 including, but not limited to, research, development, study, demon-
 19 stration, implementation, operation, real property acquisition,
 20 construction, reconstruction, improvement and rehabilitation of any
 21 capital facility (17419312)
 22 20,000,000 (re. \$12,309,000)

RAIL SERVICE PRESERVATION

24
 25
 26 By chapter 257, section 8, of the laws of 1975, as amended by chapter
 27 54, section 5, of the laws of 1982:

28 The sum of fifty million dollars (\$50,000,000) or so much thereof as
 29 may be necessary to accomplish the purpose designated, is hereby
 30 appropriated to the department of transportation from the capital
 31 projects fund in accordance with section ninety-three of the state
 32 finance law for payment by the state of the share of the federal
 33 government for acquisition, construction, reconstruction, improve-
 34 ment or rehabilitation by the state or a municipality of any rail-
 35 road capital facility and any capital equipment used in connection
 36 therewith and for branch line operation and maintenance costs pursu-
 37 ant to the provisions of section fourteen-d or article ten-a of the
 38 transportation law (01393212) (re. \$7,264,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

40
 41
 42 Capital Projects Funds - Other
 43 Capital Projects Fund - Infrastructure Renewable (Bondable)
 44 Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

46
 47
 48 By chapter 998, section 4, of the laws of 1983, as amended by chapter
 49 54, section 3, of the laws of 1984:

50 For the cost of the preparation of designs, plans, specifications and
 51 estimates and for the acquisition of property and rehabilitation
 52 projects, for railroad capital facilities, mass transportation capi-
 53 tal projects, excluding projects of the New York city transit
 54 authority, its subsidiaries, and the commuter railroads under the
 55 jurisdiction of the metropolitan transportation authority, notwith-
 56 standing any inconsistent provisions of law provided however that
 57 all such costs shall be made pursuant to the provisions of the
 58 rebuild New York through transportation infrastructure renewal bond
 59 act of 1983 and such costs shall be reimbursed from the infrastruc-
 60 ture renewal bond fund (03064812) (re. \$178,000)

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1 Capital Projects Funds - Other
 2 Capital Projects Fund - Infrastructure Renewable (Bondable)
 3 Omnibus and Transit Bondable Purpose
 4

5 By chapter 54, section 1, of the laws of 1990:

6 For payment to the department of transportation pursuant to the
 7 provisions of the rebuild New York through transportation infras-
 8 tructure renewal bond act of 1983, for state aid to the Niagara
 9 Frontier Transportation Authority for the preparation of designs,
 10 plans, specifications and estimates, for the acquisition,
 11 construction, reconstruction and improvement of mass transportation
 12 capital projects including the acquisition of real property and
 13 liabilities incurred prior to April 1, 1990 (17199040)
 14 1,840,000 (re. \$18,000)
 15

16 By chapter 54, section 1, of the laws of 1988:

17 For payment to the department of transportation pursuant to the
 18 provisions of the rebuild New York through transportation infras-
 19 tructure renewal bond act of 1983, for state aid to municipal corpo-
 20 rations for the preparation of designs, plans, specifications and
 21 estimates, for the acquisition, construction, reconstruction and
 22 improvement of mass transportation capital projects including the
 23 acquisition of real property and liabilities incurred prior to April
 24 1, 1988, in accordance with the schedule shown below. The items
 25 shown in the project schedule below shall be for projects with a
 26 common purpose and may be interchanged without limitation subject to
 27 the approval of the director of the budget.

28 Prior to requesting approval of a certificate of approval of avail-
 29 ability for the moneys hereby appropriated, the commissioner of
 30 transportation shall certify that each project progressed under the
 31 program listed in the schedule below has received federal approval
 32 and the federally authorized level of financial assistance
 33 (17198840) 10,045,000 (re. \$859,000)
 34

35 By chapter 54, section 1, of the laws of 1986:

36 For payment to the department of transportation pursuant to the
 37 provisions of the rebuild New York through transportation infras-
 38 tructure renewal bond act of 1983, for state aid to municipal corpo-
 39 rations for the preparation of designs, plans, specifications and
 40 estimates, for the acquisition, construction, reconstruction and
 41 improvement of mass transportation capital projects including the
 42 acquisition of real property and liabilities incurred prior to April
 43 one, nineteen hundred eighty-six, in accordance with the schedule
 44 shown below. The items shown in the project schedule below shall be
 45 for projects with a common purpose and may be interchanged without
 46 limitation subject to the approval of the director of the budget.

47 Prior to requesting approval of a certificate of approval of avail-
 48 ability for the moneys hereby appropriated, the commissioner shall
 49 certify that each omnibus project progressed under the program list-
 50 ed in the schedule below has received federal approval and the
 51 federally authorized level of financial assistance (17198640)
 52 5,800,000 (re. \$315,000)
 53

54 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 55 section 3, of the laws of 1986:

56 For payment to the department of transportation pursuant to the
 57 provisions of the rebuild New York through transportation infras-
 58 tructure renewal bond act of 1983, notwithstanding any inconsistent
 59 provisions of law: (1) on behalf of the Niagara Frontier Transporta-
 60 tion Authority to the extent needed to match federal funds to
 61 finance the state share of construction of the Buffalo light rail
 62 rapid transit (LRRT) project including the acquisition of real prop-

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erty and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule. No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) ... (re. \$930,000)

Capital Projects Funds - Other

Capital Projects Fund - Infrastructure Renewable (Bondable)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:

For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto (17159441) ... 1,390,000 (re. \$43,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule (17158441) ... (re. \$339,000)

MULTI-MODAL (CCP)

Capital Projects Funds - Other

Dedicated Highway and Bridge Trust Fund

Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2000:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17M100MR) ... 150,000,000 (re. \$33,175,000)

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1 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

2

3 Capital Projects Funds - Other

4 Dedicated Highway and Bridge Trust Fund

5 Railroad Crossing Alteration Purpose

6

7 By chapter 54, section 1, of the laws of 1988:

8 For payment of the state share of the cost of the reconstruction or

9 removal of existing highway-railway grade crossing or grade sepa-

10 ration structures, pursuant to the provisions of section 91 of the

11 railroad law, and in accordance with the schedule below (17108826)

12 1,700,000 (re. \$443,000)

13

14 By chapter 54, section 1, of the laws of 1986:

15 For payment of the state share of the cost of the reconstruction or

16 removal of existing highway-railway grade crossing or grade sepa-

17 ration structures, pursuant to the provisions of section ninety-one

18 of the railroad law, and in accordance with the schedule below.

19 Project costs funded from this appropriation may include, but shall

20 not be limited to, preliminary planning and feasibility studies;

21 survey and design; acquisition of property; reconstruction and

22 removal; materials testing; the contract engineering services

23 provided by private firms; and the payment of liabilities incurred

24 prior to April one, nineteen hundred eighty-six.

25 Prior to requesting approval of a certificate of approval of avail-

26 ability for the moneys hereby appropriated, the commissioner of

27 transportation shall certify that he has applied for and made

28 reasonable efforts to secure federal assistance for each project

29 authorized herein. Any such federal assistance received shall be

30 used to reduce the total project cost prior to the calculation of

31 the state and local shares in accordance with section ninety-one of

32 the railroad law.

33 The items shown in the project schedule below shall be for projects

34 with a common purpose and may be interchanged without limitation

35 subject to the approval of the director of the division of the budg-

36 et (17108626) 2,500,000 (re. \$1,124,000)

37

38 NEW YORK STATE AGENCY FUND (CCP)

39

40 Fiduciary Funds

41 Miscellaneous New York State Agency Fund

42 Border Crossing Studies and Activities Accounts

43 Highway Facilities Purpose

44

45 By chapter 55, section 1, of the laws of 2002:

46 For that portion of liabilities incurred by the department of trans-

47 portation on behalf of entities other than state departments or

48 agencies pursuant to the highway law or transportation law for

49 border crossing studies and activities (17500211)

50 2,000,000 (re. \$2,000,000)

51

52 Fiduciary Funds

53 Miscellaneous New York State Agency Fund

54 Highway Costs Improvement Accounts

55 Non-Federal Aided Highway Purpose

56

57 By chapter 54, section 1, of the laws of 2017:

58 For that portion of liabilities incurred by the department of

59 transportation on behalf of entities other than state departments or

60 agencies pursuant to the highway law or transportation law

61 (17501722) ... 50,000,000 (re. \$50,000,000)

62

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1 By chapter 55, section 1, of the laws of 2016:
2 For that portion of liabilities incurred by the department of trans-
3 portation on behalf of entities other than state departments or
4 agencies pursuant to the highway law or transportation law
5 (17501622) ... 50,000,000 (re. \$50,000,000)
6
7 By chapter 54, section 1, of the laws of 2015:
8 For that portion of liabilities incurred by the department of trans-
9 portation on behalf of entities other than state departments or
10 agencies pursuant to the highway law or transportation law
11 (17501522) ... 50,000,000 (re. \$31,924,000)
12
13 By chapter 54, section 1, of the laws of 2014:
14 For that portion of liabilities incurred by the department of trans-
15 portation on behalf of entities other than state departments or
16 agencies pursuant to the highway law or transportation law
17 (17501422) ... 50,000,000 (re. \$50,000,000)
18
19 By chapter 54, section 1, of the laws of 2013:
20 For that portion of liabilities incurred by the department of trans-
21 portation on behalf of entities other than state departments or
22 agencies pursuant to the highway law or transportation law
23 (17501322) ... 50,000,000 (re. \$27,329,000)
24
25 By chapter 54, section 1, of the laws of 2012:
26 For that portion of liabilities incurred by the department of trans-
27 portation on behalf of entities other than state departments or
28 agencies pursuant to the highway law or transportation law
29 (17501222) ... 50,000,000 (re. \$33,985,000)
30
31 By chapter 54, section 1, of the laws of 2011:
32 For that portion of liabilities incurred by the department of trans-
33 portation on behalf of entities other than state departments or
34 agencies pursuant to the highway law or transportation law
35 (17501122) ... 50,000,000 (re. \$25,533,000)
36
37 By chapter 55, section 1, of the laws of 2010:
38 For that portion of liabilities incurred by the department of trans-
39 portation on behalf of entities other than state departments or
40 agencies pursuant to the highway law or transportation law
41 (17501022) ... 50,000,000 (re. \$21,267,000)
42
43 By chapter 55, section 1, of the laws of 2009:
44 For that portion of liabilities incurred by the department of trans-
45 portation on behalf of entities other than state departments or
46 agencies pursuant to the highway law or transportation law
47 (17500922) ... 50,000,000 (re. \$18,679,000)
48
49 By chapter 55, section 1, of the laws of 2008:
50 For that portion of liabilities incurred by the department of trans-
51 portation on behalf of entities other than state departments or
52 agencies pursuant to the highway law or transportation law
53 (17500822) ... 50,000,000 (re. \$22,402,000)
54
55 By chapter 55, section 1, of the laws of 2007:
56 For that portion of liabilities incurred by the department of trans-
57 portation on behalf of entities other than state departments or
58 agencies pursuant to the highway law or transportation law
59 (17500722) ... 50,000,000 (re. \$11,158,000)
60
61

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1 By chapter 55, section 1, of the laws of 2006:
 2 For that portion of liabilities incurred by the department of trans-
 3 portation on behalf of entities other than state departments or
 4 agencies pursuant to the highway law or transportation law
 5 (17500622) ... 50,000,000 (re. \$39,489,000)
 6

7 By chapter 55, section 1, of the laws of 2005:
 8 For that portion of liabilities incurred by the department of trans-
 9 portation on behalf of entities other than state departments or
 10 agencies pursuant to the highway law or transportation law
 11 (17500522) ... 50,000,000 (re. \$32,349,000)
 12

13 By chapter 55, section 1, of the laws of 2004:
 14 For that portion of liabilities incurred by the department of trans-
 15 portation on behalf of entities other than state departments or
 16 agencies pursuant to the highway law or transportation law
 17 (17500422) ... 50,000,000 (re. \$10,042,000)
 18

19 By chapter 55, section 1, of the laws of 2003:
 20 For that portion of liabilities incurred by the department of trans-
 21 portation on behalf of entities other than state departments or
 22 agencies pursuant to the highway law or transportation law
 23 (17500322) ... 50,000,000 (re. \$37,193,000)
 24

25 By chapter 55, section 1, of the laws of 2002:
 26 For that portion of liabilities incurred by the department of trans-
 27 portation on behalf of entities other than state departments or
 28 agencies pursuant to the highway law or transportation law
 29 (17500222) ... 50,000,000 (re. \$8,903,000)
 30

31 By chapter 55, section 1, of the laws of 2001:
 32 For that portion of liabilities incurred by the department of trans-
 33 portation on behalf of entities other than state departments or
 34 agencies pursuant to the highway law or transportation law
 35 (17500122) ... 50,000,000 (re. \$7,049,000)
 36

37 By chapter 55, section 1, of the laws of 2000:
 38 For that portion of liabilities incurred by the department of trans-
 39 portation on behalf of entities other than state departments or
 40 agencies pursuant to the highway law or transportation law
 41 (17500022) ... 50,000,000 (re. \$15,837,000)
 42

43 By chapter 55, section 1, of the laws of 1999:
 44 For that portion of liabilities incurred by the department of trans-
 45 portation on behalf of entities other than state departments or
 46 agencies pursuant to the highway law or transportation law
 47 (17509922) ... 50,000,000 (re. \$11,800,000)
 48

49 NEW YORK WORKS (CCP)
 50
 51 Capital Projects Funds - Other
 52 Capital Projects Fund
 53 Aviation Purpose
 54

55 By chapter 54, section 1, of the laws of 2017:
 56 For state aid to municipal corporations and private airports as
 57 authorized by section 14-h of the transportation law and for payment
 58 of the cost of projects at Stewart and Republic airports, for the
 59 acquisition, construction, reconstruction, and improvement of
 60 airport or aviation capital projects, including the acquisition of
 61 real property and liabilities incurred prior to April 1, 2017. Prior
 62 to requesting approval of a certificate of approval of availability

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1 for moneys appropriated, the commissioner of transportation shall
 2 certify that each airport or aviation project progressed under the
 3 program, other than state owned airports, has received federal
 4 approval and the federally authorized level of financial assistance.
 5 Funds from this appropriation may also be utilized for grants to
 6 municipal corporations and private airports for the cost of projects
 7 authorized by section 14-1 of the transportation law, including the
 8 acquisition of real property and liabilities incurred prior to April
 9 1, 2017 (17551714) ... 12,500,000 (re. \$12,500,000)
 10 For additional state aid to municipal corporations and private
 11 airports as authorized by section 14-h of the transportation law and
 12 for payment of the cost of projects at Stewart and Republic
 13 airports, for the acquisition, construction, reconstruction, and
 14 improvement of airport or aviation capital projects, including the
 15 acquisition of real property and liabilities incurred prior to April
 16 1, 2017. Prior to requesting approval of a certificate of approval
 17 of availability for moneys appropriated, the commissioner of
 18 transportation shall certify that each airport or aviation project
 19 progressed under the program, other than state owned airports, has
 20 received federal approval and the federally authorized level of
 21 financial assistance. Funds from this appropriation may also be
 22 utilized for grants to municipal corporations and private airports
 23 for the cost of projects authorized by section 14-1 of the
 24 transportation law, including the acquisition of real property and
 25 liabilities incurred prior to April 1, 2017 (17561714)
 26 10,000,000 (re. \$10,000,000)
 27

28 By chapter 55, section 1, of the laws of 2016:

29 For state aid to municipal corporations and private airports as
 30 authorized by section 14-h of the transportation law and for payment
 31 of the cost of projects at Stewart and Republic airports, for the
 32 acquisition, construction, reconstruction, and improvement of
 33 airport or aviation capital projects, including the acquisition of
 34 real property and liabilities incurred prior to April 1, 2016. Prior
 35 to requesting approval of a certificate of approval of availability
 36 for moneys appropriated, the commissioner of transportation shall
 37 certify that each airport or aviation project progressed under the
 38 program, other than state owned airports, has received federal
 39 approval and the federally authorized level of financial assistance.
 40 Funds from this appropriation may also be utilized for grants to
 41 municipal corporations and private airports for the cost of projects
 42 authorized by section 14-1 of the transportation law, including the
 43 acquisition of real property and liabilities incurred prior to April
 44 1, 2016 (17551614) ... 12,500,000 (re. \$12,500,000)
 45 For state aid to municipal corporations, public authorities or public
 46 benefit corporations, except a bi-state authority, and other owners
 47 of public-use airports located in counties or cities with a popu-
 48 lation of less than one million; for projects related to passenger
 49 air service, cargo service, and commercial development, including
 50 but not limited to the acquisition of real property; preparation of
 51 designs, plans, specifications and estimates; environmental impact
 52 statements; construction; construction management and supervision;
 53 the contract services provided by private firms; demolition; recon-
 54 struction; and improvement of airport or aviation-related facili-
 55 ties. Eligible project costs may also include measures to enhance
 56 connections to airports through roadway redesign; increased parking;
 57 improved public transportation service; and liabilities incurred
 58 prior to April 1, 2016 (17AC1614)
 59 200,000,000 (re. \$199,977,000)
 60
 61

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1 By chapter 54, section 1, of the laws of 2015:

2 For state aid to municipal corporations and private airports as
3 authorized by section 14-h of the transportation law and for payment
4 of the cost of projects at Stewart and Republic airports, for the
5 acquisition, construction, reconstruction, and improvement of
6 airport or aviation capital projects, including the acquisition of
7 real property and liabilities incurred prior to April 1, 2015.

8 Prior to requesting approval of a certificate of approval of avail-
9 ability for moneys appropriated, the commissioner of transportation
10 shall certify that each airport or aviation project progressed under
11 the program, other than state owned airports, has received federal
12 approval and the federally authorized level of financial assistance.
13 Funds from this appropriation may also be utilized for grants to
14 municipal corporations and private airports for the cost of projects
15 authorized by section 14-1 of the transportation law, including the
16 acquisition of real property and liabilities incurred prior to April
17 1, 2015 (17551514) ... 10,000,000 (re. \$9,964,000)
18

19 By chapter 54, section 1, of the laws of 2014:

20 For state aid to municipal corporations and private airports as
21 authorized by section 14-h of the transportation law and for payment
22 of the cost of projects at Stewart and Republic airports, for the
23 acquisition, construction, reconstruction, and improvement of
24 airport or aviation capital projects, including the acquisition of
25 real property and liabilities incurred prior to April 1, 2014.
26 Prior to requesting approval of a certificate of approval of avail-
27 ability for moneys appropriated, the commissioner of transportation
28 shall certify that each airport or aviation project progressed under
29 the program, other than state owned airports, has received federal
30 approval and the federally authorized level of financial assistance.
31 Funds from this appropriation may also be utilized for grants to
32 municipal corporations and private airports for the cost of projects
33 authorized by section 14-1 of the transportation law, including the
34 acquisition of real property and liabilities incurred prior to April
35 1, 2014 (17551414) ... 10,000,000 (re. \$6,986,000)
36

37 By chapter 54, section 1, of the laws of 2013:

38 For state aid to municipal corporations and private airports as
39 authorized by section 14-h of the transportation law and for payment
40 of the cost of projects at Stewart and Republic airports, for the
41 acquisition, construction, reconstruction, and improvement of
42 airport or aviation capital projects, including the acquisition of
43 real property and liabilities incurred prior to April 1, 2013.

44 Prior to requesting approval of a certificate of approval of avail-
45 ability for moneys appropriated, the commissioner of transportation
46 shall certify that each airport or aviation project progressed under
47 the program, other than state owned airports, has received federal
48 approval and the federally authorized level of financial assistance.
49 Funds from this appropriation may also be utilized for grants to
50 municipal corporations and private airports for the cost of projects
51 authorized by section 14-1 of the transportation law, including the
52 acquisition of real property and liabilities incurred prior to April
53 1, 2013 (17551314) ... 10,000,000 (re. \$3,708,000)
54

55 Capital Projects Funds - Other
56 Capital Projects Fund
57 Non-Federal Aided Highway Purpose
58

59 By chapter 54, section 1, of the laws of 2017:

60 Transportation infrastructure and facilities in the five-year
61 department of transportation plan for 2015-16 through 2019-20, for
62 the payment of costs, including the payment of liabilities incurred

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1 prior to April 1, 2017, of transportation infrastructure projects,
 2 including but not limited to, state and local roads and bridges;
 3 airport, freight and passenger rail, port and transit projects or
 4 multi-modal facilities, including work appurtenant and ancillary
 5 thereto. Project costs funded from this appropriation may include
 6 but shall not be limited to construction, reconstruction,
 7 reconditioning and preservation, the acquisition of property, and
 8 engineering services, including personal services, nonpersonal
 9 services, fringe benefits, the contract services provided by private
 10 firms, and reimbursements to the dedicated highway and bridge trust
 11 fund and capital projects funds, for activities including but not
 12 limited to, the preparation of designs, plans, specifications and
 13 estimates; construction management and supervision; and appraisals,
 14 surveys, testing and environmental impact statements for
 15 transportation infrastructure projects (17991722)
 16 503,175,000 (re. \$503,175,000)
 17 For the payment of the costs, which shall be reimbursed from bond
 18 proceeds, including the payment of liabilities incurred prior to
 19 April 1, 2017, of state highways, parkways, bridges, the New York
 20 State Thruway, Indian reservation roads, and facilities, including
 21 work appurtenant and ancillary thereto. Project costs funded from
 22 this appropriation may include but shall not be limited to
 23 construction, reconstruction, reconditioning and preservation, and
 24 the acquisition of property, and for engineering services, including
 25 personal services, nonpersonal services, fringe benefits, and the
 26 contract services provided by private firms, and including but not
 27 limited to the preparation of designs, plans, specifications and
 28 estimates; construction management and supervision; and appraisals,
 29 surveys, testing and environmental impact statements for
 30 transportation projects (17JS1722)
 31 327,528,000 (re. \$327,528,000)
 32 For the payment of the costs, which shall be reimbursed from bond
 33 proceeds, including the payment of liabilities incurred prior to
 34 April 1, 2017, of state highways, parkways, bridges, and facilities,
 35 including work appurtenant and ancillary thereto, to improve access
 36 to and from the John F. Kennedy International Airport, including
 37 capacity improvements to the interchange between the Grand Central
 38 Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck
 39 Expressway and expansion of the Van Wyck Expressway. Project costs
 40 funded from this appropriation may include but shall not be limited
 41 to construction, reconstruction, reconditioning and preservation,
 42 and the acquisition of property, and for engineering services,
 43 including personal services, nonpersonal services, fringe benefits,
 44 and the contract services provided by private firms, and including
 45 but not limited to the preparation of designs, plans, specifications
 46 and estimates; construction management and supervision; and
 47 appraisals, surveys, testing and environmental impact statements for
 48 transportation projects (17JK1722)
 49 564,000,000 (re. \$564,000,000)
 50 Transportation infrastructure and facilities of regional and community
 51 importance to be accelerated in a manner consistent with the
 52 Department's planning and engineering processes and pursuant to
 53 plans provided by the speaker of the assembly and the temporary
 54 president and majority leader of the senate, and posted to the
 55 Department's public-facing website: for the payment of costs,
 56 including the payment of liabilities incurred prior to April 1,
 57 2017, of transportation infrastructure projects, including but not
 58 limited to, state and local roads and bridges; airport, freight and
 59 passenger rail, port and transit projects or multi-modal facilities,
 60 including work appurtenant and ancillary thereto. Project costs
 61 funded from this appropriation may include but shall not be limited
 62 to construction, reconstruction, reconditioning and preservation,

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1 the acquisition of property, and engineering services, including
 2 personal services, nonpersonal services, fringe benefits, the
 3 contract services provided by private firms, and reimbursements to
 4 the dedicated highway and bridge trust fund and capital projects
 5 funds, for activities including but not limited to, the preparation
 6 of designs, plans, specifications and estimates; construction
 7 management and supervision; and appraisals, surveys, testing and
 8 environmental impact statements for transportation infrastructure
 9 projects (17RE1722) ... 130,000,000 (re. \$130,000,000)
 10 For the payment of the costs, which shall be reimbursed from bond
 11 proceeds, including the payment of liabilities incurred prior to
 12 April 1, 2017, of state and local bridges, including work
 13 appurtenant and ancillary thereto. Project costs funded from this
 14 appropriation may include but shall not be limited to construction,
 15 reconstruction, reconditioning and preservation, and the acquisition
 16 of property, and for engineering services, including personal
 17 services, nonpersonal services, fringe benefits, and the contract
 18 services provided by private firms, and including but not limited to
 19 the preparation of designs, plans, specifications and estimates;
 20 construction management and supervision; and appraisals, surveys,
 21 testing and environmental impact statements for transportation
 22 projects (17BR1722) ... 150,000,000 (re. \$150,000,000)
 23

24 By chapter 55, section 1, of the laws of 2016:
 25 Transportation infrastructure and facilities in the five-year depart-
 26 ment of transportation plan for 2015-16 through 2019-20, for the
 27 payment of costs, including the payment of liabilities incurred
 28 prior to April 1, 2016, of transportation infrastructure projects,
 29 including but not limited to, state and local roads and bridges;
 30 airport, freight and passenger rail, port and transit projects or
 31 multi-modal facilities, including work appurtenant and ancillary
 32 thereto. Project costs funded from this appropriation may include
 33 but shall not be limited to construction, reconstruction, recondi-
 34 tioning and preservation, the acquisition of property, and engineer-
 35 ing services, including personal services, nonpersonal services,
 36 fringe benefits, the contract services provided by private firms,
 37 and reimbursements to the dedicated highway and bridge trust fund
 38 and capital projects funds, for activities including but not limited
 39 to, the preparation of designs, plans, specifications and estimates;
 40 construction management and supervision; and appraisals, surveys,
 41 testing and environmental impact statements for transportation
 42 infrastructure projects (17991622)
 43 84,475,000 (re. \$84,475,000)
 44 For the payment of the costs, which shall be reimbursed from bond
 45 proceeds, including the payment of liabilities incurred prior to
 46 April 1, 2016, of state highways, parkways, bridges, the New York
 47 State Thruway, Indian reservation roads, and facilities, including
 48 work appurtenant and ancillary thereto. Project costs funded from
 49 this appropriation may include but shall not be limited to
 50 construction, reconstruction, reconditioning and preservation, and
 51 the acquisition of property, and for engineering services, including
 52 personal services, nonpersonal services, fringe benefits, and the
 53 contract services provided by private firms, and including but not
 54 limited to the preparation of designs, plans, specifications and
 55 estimates; construction management and supervision; and appraisals,
 56 surveys, testing and environmental impact statements for transporta-
 57 tion projects (17JS1622) ... 208,354,000 (re. \$138,237,000)
 58 For the payment of the costs, which shall be reimbursed from bond
 59 proceeds, including the payment of liabilities incurred prior to
 60 April 1, 2016, of state highways, parkways, bridges, the New York
 61 State Thruway, Indian reservation roads, and facilities, including
 62 work appurtenant and ancillary thereto. Project costs funded from

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1 this appropriation may include but shall not be limited to
2 construction, reconstruction, reconditioning and preservation, and
3 the acquisition of property, and for engineering services, including
4 personal services, nonpersonal services, fringe benefits, and the
5 contract services provided by private firms, and including but not
6 limited to the preparation of designs, plans, specifications and
7 estimates; construction management and supervision; and appraisals,
8 surveys, testing and environmental impact statements for transporta-
9 tion projects (17LA1622) ... 150,000,000 (re. \$149,833,000)
10 For the payment of the costs, which shall be reimbursed from bond
11 proceeds, including the payment of liabilities incurred prior to
12 April 1, 2016, of state and local bridges, including work appurten-
13 ant and ancillary thereto. Project costs funded from this appropri-
14 ation may include but shall not be limited to construction, recon-
15 struction, reconditioning and preservation, and the acquisition of
16 property, and for engineering services, including personal services,
17 nonpersonal services, fringe benefits, and the contract services
18 provided by private firms, and including but not limited to the
19 preparation of designs, plans, specifications and estimates;
20 construction management and supervision; and appraisals, surveys,
21 testing and environmental impact statements for transportation
22 projects (17BR1622) ... 150,000,000 (re. \$131,763,000)
23

24 By chapter 54, section 1, of the laws of 2015:

25 For the payment of the costs, which shall be reimbursed from bond
26 proceeds, including the payment of liabilities incurred prior to
27 April 1, 2015, of state highways, parkways, bridges, the New York
28 State Thruway, Indian reservation roads, and facilities, including
29 work appurtenant and ancillary thereto. Project costs funded from
30 this appropriation may include but shall not be limited to
31 construction, reconstruction, reconditioning and preservation, and
32 the acquisition of property, and for engineering services, including
33 personal services, nonpersonal services, fringe benefits, and the
34 contract services provided by private firms, and including but not
35 limited to the preparation of designs, plans, specifications and
36 estimates; construction management and supervision; and appraisals,
37 surveys, testing and environmental impact statements for transporta-
38 tion projects (17JS1522) ... 200,000,000 (re. \$53,821,000)

39 For the payment of the costs, which shall be reimbursed from bond
40 proceeds, including the payment of liabilities incurred prior to
41 April 1, 2015, of state highways, parkways, bridges, the New York
42 State Thruway, Indian reservation roads, and facilities, including
43 work appurtenant and ancillary thereto. Project costs funded from
44 this appropriation may include but shall not be limited to
45 construction, reconstruction, reconditioning and preservation, and
46 the acquisition of property, and for engineering services, including
47 personal services, nonpersonal services, fringe benefits, and the
48 contract services provided by private firms, and including but not
49 limited to the preparation of designs, plans, specifications and
50 estimates; construction management and supervision; and appraisals,
51 surveys, testing and environmental impact statements for transporta-
52 tion projects (17LA1522) ... 100,000,000 (re. \$84,145,000)

53 For the payment of the costs, which shall be reimbursed from bond
54 proceeds, including the payment of liabilities incurred prior to
55 April 1, 2015, of state and local bridges, including work appurten-
56 ant and ancillary thereto. Project costs funded from this appropri-
57 ation may include but shall not be limited to construction, recon-
58 struction, reconditioning and preservation, and the acquisition of
59 property, and for engineering services, including personal services,
60 nonpersonal services, fringe benefits, and the contract services
61 provided by private firms, and including but not limited to the
62 preparation of designs, plans, specifications and estimates;

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1 construction management and supervision; and appraisals, surveys,
 2 testing and environmental impact statements for transportation
 3 projects (17BR1522) ... 150,000,000 (re. \$105,571,000)
 4

5 By chapter 54, section 1, of the laws of 2014:

6 For the payment of the costs, including the payment of liabilities
 7 incurred prior to April 1, 2014, of state highways, parkways, bridg-
 8 es, the New York State Thruway, Indian reservation roads, and facil-
 9 ities, including work appurtenant and ancillary thereto. Project
 10 costs funded from this appropriation may include but shall not be
 11 limited to construction, reconstruction, reconditioning and preser-
 12 vation, and the acquisition of property, and for engineering
 13 services, including personal services, nonpersonal services, fringe
 14 benefits, and the contract services provided by private firms, and
 15 including but not limited to the preparation of designs, plans,
 16 specifications and estimates; construction management and super-
 17 vision; and appraisals, surveys, testing and environmental impact
 18 statements for transportation projects (17191422)
 19 155,000,000 (re. \$27,070,000)
 20

21 By chapter 54, section 1, of the laws of 2013:

22 For the payment of the costs, including the payment of liabilities
 23 incurred prior to April 1, 2013, of state highways, parkways, bridg-
 24 es, the New York State Thruway, Indian reservation roads, and facil-
 25 ities, including work appurtenant and ancillary thereto. Project
 26 costs funded from this appropriation may include but shall not be
 27 limited to construction, reconstruction, reconditioning and preser-
 28 vation, and the acquisition of property, and for engineering
 29 services, including personal services, nonpersonal services, fringe
 30 benefits, and the contract services provided by private firms, and
 31 including but not limited to the preparation of designs, plans,
 32 specifications and estimates; construction management and super-
 33 vision; and appraisals, surveys, testing and environmental impact
 34 statements for transportation projects (17191322)
 35 155,000,000 (re. \$39,934,000)
 36

37 By chapter 54, section 1, of the laws of 2012:

38 For the payment of capital costs, including acquisition of real prop-
 39 erty, engineering services, and the payment of liabilities incurred
 40 prior to April 1, 2012, relating to the construction, reconstruction
 41 and improvement of Buffalo and Fort Erie Public Bridge Authority
 42 facilities, including work on any appurtenant and ancillary state,
 43 local or public authority facilities necessary for improvement of
 44 the Peace Bridge Plaza (17191222) ... 15,000,000 (re. \$41,000)
 45

46 Capital Projects Funds - Other

47 Capital Projects Fund

48 Non-MTA Capital Purpose
 49

50 By chapter 54, section 1, of the laws of 2017:

51 For the costs of mass transportation capital projects and facilities
 52 including replacement of buses meeting federal standards for
 53 replacement, related bus equipment and the acquisition, design and
 54 construction, including engineering and consulting costs, of mass
 55 transit bus garages or other mass transportation projects and
 56 facilities approved by the commissioner of transportation in a
 57 program of projects. Such funding may be part of a total project of
 58 which a portion is federally funded but shall not be used in
 59 substitution for the required non-federal matching shares of the
 60 federally-funded portion of the project to which it is added. The
 61 moneys hereby appropriated are to be made available for projects
 62 undertaken by mass transit systems other than those mass transit

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1 operating agencies which receive money from the metropolitan
 2 transportation authority dedicated tax fund [(17551729)] (17551731)
 3 ... 27,500,000 (re. \$27,500,000)
 4

5 By chapter 55, section 1, of the laws of 2016:

6 For the costs of mass transportation capital projects and facilities
 7 including replacement of buses meeting federal standards for
 8 replacement, related bus equipment and the acquisition, design and
 9 construction, including engineering and consulting costs, of mass
 10 transit bus garages or other mass transportation projects and facil-
 11 ities approved by the commissioner of transportation in a program of
 12 projects. Such funding may be part of a total project of which a
 13 portion is federally funded but shall not be used in substitution
 14 for the required non-federal matching shares of the federally-funded
 15 portion of the project to which it is added. The moneys hereby
 16 appropriated are to be made available for projects undertaken by
 17 mass transit systems other than those mass transit operating agen-
 18 cies which receive money from the metropolitan transportation
 19 authority dedicated tax fund [(17551629)] (17551631)
 20 27,500,000 (re. \$27,500,000)
 21

22 By chapter 54, section 1, of the laws of 2015:

23 For the costs of mass transportation capital projects and facilities
 24 including replacement of buses meeting federal standards for
 25 replacement, related bus equipment and the acquisition, design and
 26 construction, including engineering and consulting costs, of mass
 27 transit bus garages or other mass transportation projects and facil-
 28 ities approved by the commissioner of transportation in a program of
 29 projects. Such funding may be part of a total project of which a
 30 portion is federally funded but shall not be used in substitution
 31 for the required non-federal matching shares of the federallyfunded
 32 portion of the project to which it is added. The moneys hereby
 33 appropriated are to be made available for projects undertaken by
 34 mass transit systems other than those mass transit operating agen-
 35 cies which receive money from the metropolitan transportation
 36 authority dedicated tax fund [(17551529)] (17551531)
 37 5,000,000 (re. \$5,000,000)
 38

39 By chapter 54, section 1, of the laws of 2014:

40 For the costs of mass transportation capital projects and facilities
 41 including replacement of buses meeting federal standards for
 42 replacement, related bus equipment and the acquisition, design and
 43 construction, including engineering and consulting costs, of mass
 44 transit bus garages or other mass transportation projects and facil-
 45 ities approved by the commissioner of transportation in a program of
 46 projects. Such funding may be part of a total project of which a
 47 portion is federally funded but shall not be used in substitution
 48 for the required non-federal matching shares of the federallyfunded
 49 portion of the project to which it is added. The moneys hereby
 50 appropriated are to be made available for projects undertaken by
 51 mass transit systems other than those mass transit operating agen-
 52 cies which receive money from the metropolitan transportation
 53 authority dedicated tax fund [(17551429)] (17551431)
 54 5,000,000 (re. \$5,000,000)
 55

56 By chapter 54, section 1, of the laws of 2013:

57 For the costs of mass transportation capital projects and facilities
 58 including replacement of buses meeting federal standards for
 59 replacement, related bus equipment and the acquisition, design and
 60 construction, including engineering and consulting costs, of mass
 61 transit bus garages or other mass transportation projects and facil-
 62 ities approved by the commissioner of transportation in a program of

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1 projects. Such funding may be part of a total project of which a
 2 portion is federally funded but shall not be used in substitution
 3 for the required non-federal matching shares of the federally funded
 4 portion of the project to which it is added. The moneys hereby
 5 appropriated are to be made available for projects undertaken by
 6 mass transit systems other than those mass transit operating agen-
 7 cies which receive money from the metropolitan transportation
 8 authority dedicated tax fund [(17551329)] (17551331)
 9 5,000,000 (re. \$1,618,000)
 10
 11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preparation of Plans Purpose
 14
 15 Design and Construction
 16
 17 By chapter 54, section 1, of the laws of 2013:
 18 For engineering services, including personal services, nonpersonal
 19 services, fringe benefits, and the contract services provided by
 20 private firms, and including but not limited to the preparation of
 21 designs, plans, specifications and estimates; construction manage-
 22 ment and supervision; and appraisals, surveys, testing, and environ-
 23 mental impact statements for transportation projects (17551330) ...
 24 45,000,000 (re. \$5,438,000)
 25
 26 Capital Projects Funds - Other
 27 Capital Projects Fund
 28 Rail Service Preservation Purpose
 29
 30 By chapter 54, section 1, of the laws of 2017:
 31 For the construction and improvement of rail freight projects
 32 including, but not limited to, the acquisition, construction, recon-
 33 struction, improvement or rehabilitation of any railroad capital
 34 facility and any capital improvement used in connection
 35 herewith, and for the acquisition of real property or interests in
 36 real property required or expected to be required therefor.
 37 Of this appropriation, the amount of up to \$3,000,000 will be provided
 38 to the metropolitan transportation authority for costs associated
 39 with implementing a program to upgrade diesel train engines owned by
 40 the Long Island Rail Road to improve emissions standards, and the
 41 amount of up to \$1,000,000 for other diesel train engine retrofit
 42 uses (17551741) ... 17,500,000 (re. \$17,500,000)
 43
 44 By chapter 55, section 1, of the laws of 2016:
 45 For the construction and improvement of rail freight projects includ-
 46 ing, but not limited to, the acquisition, construction, recon-
 47 struction, improvement or rehabilitation of any railroad capital
 48 facility and any capital improvement used in connection herewith,
 49 and for the acquisition of real property or interests in real prop-
 50 erty required or expected to be required therefor. Of this appro-
 51 priation, the amount of up to \$3,000,000 will be provided to the
 52 metropolitan transportation authority for costs associated with
 53 implementing a program to upgrade diesel train engines owned by the
 54 Long Island Rail Road to improve emissions standards, and the amount
 55 of up to \$1,000,000 for other diesel train engine retrofit uses
 56 (17551641) ... 17,500,000 (re. \$17,500,000)
 57
 58 By chapter 54, section 1, of the laws of 2015:
 59 For the construction and improvement of rail freight projects includ-
 60 ing, but not limited to, the acquisition, construction, recon-
 61 struction, improvement or rehabilitation of any railroad capital
 62 facility and any capital improvement used in connection herewith,

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1 and for the acquisition of real property or interests in real prop-
 2 erty required or expected to be required therefor. Of this appro-
 3 priation, the amount of up to \$3,000,000 will be provided to the
 4 metropolitan transportation authority for costs associated with
 5 implementing a program to upgrade diesel train engines owned by the
 6 Long Island Rail Road to improve emissions standards, and the amount
 7 of up to \$1,000,000 for other diesel train engine retrofit uses
 8 (17551541) ... 10,000,000 (re. \$10,000,000)
 9

10 By chapter 54, section 1, of the laws of 2014:

11 For the construction and improvement of rail freight projects includ-
 12 ing, but not limited to, the acquisition, construction, recon-
 13 struction, improvement or rehabilitation of any railroad capital
 14 facility and any capital improvement used in connection herewith,
 15 and for the acquisition of real property or interests in real prop-
 16 erty required or expected to be required therefor. Of this appropri-
 17 ation, the amount of up to \$3,000,000 will be provided to the metro-
 18 politan transportation authority for costs associated with
 19 implementing a program to upgrade diesel train engines owned by the
 20 Long Island Rail Road to improve emissions standards, and the amount
 21 of up to \$1,000,000 for other diesel train engine retrofit uses
 22 (17551441) ... 10,000,000 (re. \$3,772,000)
 23

24 By chapter 54, section 1, of the laws of 2013:

25 For the construction and improvement of rail freight projects includ-
 26 ing, but not limited to, the acquisition, construction, recon-
 27 struction, improvement or rehabilitation of any railroad capital
 28 facility and any capital improvement used in connection herewith,
 29 and for the acquisition of real property or interests in real prop-
 30 erty required or expected to be required therefor. Of this appropri-
 31 ation, the amount of up to \$3,000,000 will be provided to the metro-
 32 politan transportation authority for costs associated with
 33 implementing a one year pilot program to upgrade diesel train
 34 engines owned by the Long Island Rail Road to improve emissions
 35 standards (17551341) ... 10,000,000 (re. \$2,690,000)
 36

37 Capital Projects Funds - Other
 38 Dedicated Highway and Bridge Trust Fund
 39 Non-Federal Aided Highway Purpose
 40

41 By chapter 54, section 1, of the laws of 2012:

42 For the payment of the costs, including the payment of liabilities
 43 incurred prior to April 1, 2012, of state and local highways, park-
 44 ways, bridges, the New York State Thruway, Indian reservation roads,
 45 and facilities for which the responsibility is vested with the state
 46 department of transportation, including work appurtenant and ancil-
 47 lary thereto. Project costs funded from this appropriation may
 48 include but shall not be limited to construction, reconstruction,
 49 reconditioning and preservation, and the acquisition of property;
 50 for personal services, fringe benefits, nonpersonal services, and
 51 contract services provided by private firms for activities including
 52 but not limited to the preparation of designs, plans, specifications
 53 and estimates; construction management and supervision; and
 54 appraisals, surveys, testing, and environmental impact statements
 55 for transportation projects (17101222)
 56 232,049,000 (re. \$45,683,000)
 57

58 Capital Projects Funds - Federal
 59 Federal Capital Projects Fund
 60 Federal Aid Highways Purpose
 61
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2012:
 2 For the federal share, from any federal agency under any federal
 3 program, of state transportation projects, including both state
 4 system and local system projects, and including but not limited to
 5 construction, reconstruction, reconditioning and preservation, and
 6 the acquisition of property; for personal services, fringe benefits,
 7 nonpersonal services, and contract services provided by private
 8 firms for activities including but not limited to the preparation of
 9 designs, plans, specifications and estimates; construction manage-
 10 ment and supervision; and appraisals, surveys, testing, and environ-
 11 mental impact statements for transportation projects; for the
 12 payment of liabilities incurred prior to April 1, 2012 and for any
 13 other such purposes as specified in section 89-b of the state
 14 finance law as amended (17041220)
 15 916,751,000 (re. \$14,240,000)

16
17 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

18
19 Capital Projects Funds - Other
20 Capital Projects Fund
21 Highway Maintenance Purpose
22

23 By chapter 55, section 1, of the laws of 2007:
 24 For the payment of the costs of diesel emissions reduction activities
 25 and equipment, including but not limited to retrofit and acquisition
 26 of low emission vehicles and equipment to achieve the maximum envi-
 27 ronmental benefit in non-attainment areas as designated by the
 28 United States environmental protection agency in accordance with the
 29 clean air act (170807HM) ... 3,000,000 (re. \$74,000)
 30
 31 Capital Projects Funds - Other
 32 Dedicated Highway and Bridge Trust Fund
 33 Aviation Purpose
 34

35 By chapter 54, section 1, of the laws of 2017:
 36 For Aviation Bureau including personal services, nonpersonal services,
 37 fringe benefits and the contract services provided by private firms.
 38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority and the IT Interchange and
 40 Transfer Authority as defined in the 2017-18 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated.
 44 Personal service (17011714) ... 700,000 (re. \$700,000)
 45 Nonpersonal service (17041714) ... 25,000 (re. \$25,000)
 46 Fringe benefits (17081714) ... 430,000 (re. \$430,000)
 47 Indirect costs (17091714) ... 21,000 (re. \$21,000)
 48

49 Capital Projects Funds - Other
 50 Dedicated Highway and Bridge Trust Fund
 51 Highway Maintenance Purpose
 52

53 By chapter 54, section 1, of the laws of 2017:
 54 For the payment of costs, including the payment of liabilities
 55 incurred prior to April 1, 2017, of snow and ice control on state
 56 highways and preventive maintenance on state roads and bridges as
 57 defined in paragraph (a) of subdivision 1 of section 10-d of the
 58 highway law, including personal services, nonpersonal services,
 59 fringe benefits and contractual services provided by private firms
 60 and municipalities, but not including the costs of heavy equipment.
 61 Personal service (170117HM) ... 258,735,000 (re. \$161,044,000)
 62 Nonpersonal service (170417HM) ... 241,000,000 (re. \$210,444,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (170817HM) ... 159,070,000 (re. \$115,848,000)
 2 Indirect costs (170917HM) ... 7,633,000 (re. \$5,778,000)
 3 For the payment of the costs of heavy equipment, including the payment
 4 of liabilities incurred prior to April 1, 2017.
 5 Nonpersonal service (170517HM) ... 37,829,000 (re. \$36,899,000)
 6
 7 By chapter 55, section 1, of the laws of 2016:
 8 For the payment of costs, including the payment of liabilities
 9 incurred prior to April 1, 2016, of snow and ice control on state
 10 highways and preventive maintenance on state roads and bridges as
 11 defined in paragraph (a) of subdivision 1 of section 10-d of the
 12 highway law, including personal services, nonpersonal services,
 13 fringe benefits and contractual services provided by private firms
 14 and municipalities, but not including the costs of heavy equipment.
 15 Personal service (170116HM) ... 255,443,000 (re. \$20,591,000)
 16 Nonpersonal service (170416HM) ... 240,000,000 (re. \$44,372,000)
 17 Fringe benefits (170816HM) ... 143,610,000 (re. \$26,000)
 18 Indirect costs (170916HM) ... 6,846,000 (re. \$294,000)
 19 For the payment of the costs of heavy equipment, including the payment
 20 of liabilities incurred prior to April 1, 2016.
 21 Nonpersonal service (170516HM) ... 36,727,000 (re. \$12,257,000)
 22
 23 By chapter 54, section 1, of the laws of 2015:
 24 For the payment of costs, including the payment of liabilities
 25 incurred prior to April 1, 2015, of snow and ice control on state
 26 highways and preventive maintenance on state roads and bridges as
 27 defined in paragraph (a) of subdivision 1 of section 10-d of the
 28 highway law, including personal services, nonpersonal services,
 29 fringe benefits and contractual services provided by private firms
 30 and municipalities, but not including the costs of heavy equipment.
 31 Personal service (170115HM) ... 253,110,000 (re. \$2,000)
 32 Nonpersonal service (170415HM) ... 235,648,000 (re. \$10,446,000)
 33 Fringe benefits (170815HM) ... 141,438,000 (re. \$8,581,000)
 34 Indirect costs (170915HM) ... 6,404,000 (re. \$393,000)
 35 For the payment of the costs of heavy equip- ment, including the
 36 payment of liabilities incurred prior to April 1, 2015.
 37 Nonpersonal service (170515HM) ... 35,657,000 (re. \$98,000)
 38 For the operating and capital costs of the Wells Bridge highway rest
 39 area/text stop located on Interstate 88 westbound between exits 11
 40 and 12 in Delaware County (17WB15HM) 2,500,000 (re. \$1,291,000)
 41 For the capital costs of the Glens Falls highway rest area/text stop
 42 located on Interstate 87 northbound between exits 17 and 18 in
 43 Warren County (17GF15HM) ... 1,000,000 (re. \$710,000)
 44
 45 By chapter 54, section 1, of the laws of 2014:
 46 For the payment of costs, including the payment of liabilities
 47 incurred prior to April 1, 2014, of snow and ice control on state
 48 highways and preventive maintenance on state roads and bridges as
 49 defined in paragraph (a) of subdivision 1 of section 10-d of the
 50 highway law, including personal services, nonpersonal services,
 51 fringe benefits and contractual services provided by private firms
 52 and municipalities, but not including the costs of heavy equipment.
 53 Personal service (170114HM) ... 249,824,000 (re. \$399,000)
 54 Nonpersonal service (170414HM) ... 222,000,000 (re. \$1,371,000)
 55 Fringe benefits (170814HM) ... 142,051,000 (re. \$1,018,000)
 56 Indirect costs (170914HM) ... 6,996,000 (re. \$50,000)
 57 For the payment of the costs of heavy equipment, including the payment
 58 of liabilities incurred prior to April 1, 2014.
 59 Nonpersonal service (170514HM) ... 40,000,000 (re. \$5,397,000)
 60 For the operating and capital costs of the Worcester highway rest
 61 area/text stop located on Interstate 88 eastbound between exits 18
 62 and 19 in Otsego County (17RA14HM) ... 1,200,000 (re. \$68,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2013:
 2 For the payment of costs, including the payment of liabilities
 3 incurred prior to April 1, 2013, of snow and ice control on state
 4 highways and preventive maintenance on state roads and bridges as
 5 defined in paragraph (a) of subdivision 1 of section 10-d of the
 6 highway law, including personal services, nonpersonal services,
 7 fringe benefits and contractual services provided by private firms
 8 and municipalities, but not including the costs of heavy equipment.
 9 Nonpersonal service (170413HM) ... 195,880,000 (re. \$646,000)
 10 For the payment of the costs of heavy equipment, including the payment
 11 of liabilities incurred prior to April 1, 2013.
 12 Nonpersonal service (170513HM) ... 49,070,000 (re. \$20,751,000)
 13
 14 By chapter 54, section 1, of the laws of 2012:
 15 For the payment of costs, including the payment of liabilities
 16 incurred prior to April 1, 2012, of snow and ice control on state
 17 highways and preventive maintenance on state roads and bridges as
 18 defined in paragraph (a) of subdivision 1 of section 10-d of the
 19 highway law, including personal services, nonpersonal services,
 20 fringe benefits and contractual services provided by private firms
 21 and municipalities.
 22 Personal service (170112HM) ... 234,144,000 (re. \$521,000)
 23 Nonpersonal service (170412HM) ... 244,950,000 (re. \$137,000)
 24 Fringe benefits (170812HM) ... 121,006,000 (re. \$2,127,000)
 25 Indirect costs (170912HM) ... 6,298,000 (re. \$110,000)
 26
 27 By chapter 54, section 1, of the laws of 2011:
 28 For the payment of costs, including the payment of liabilities
 29 incurred prior to April 1, 2011, of snow and ice control on state
 30 highways and preventive maintenance on state roads and bridges as
 31 defined in paragraph (a) of subdivision 1 of section 10-d of the
 32 highway law, including personal services, nonpersonal services,
 33 fringe benefits and contractual services provided by private firms
 34 and municipalities.
 35 The items shown in the schedule below shall be for projects with a
 36 common purpose and may be interchanged without limitation subject to
 37 the approval of the director of the budget (170411HM)
 38 614,652,000 (re. \$60,044,000)
 39

PERSONAL SERVICE

40
 41
 42 Personal service--regular 204,261,000
 43 Temporary service 2,700,000
 44 Holiday/overtime compensation ... 22,500,000
 45 -----
 46 Amount available for person-
 47 al service 229,461,000
 48 -----
 49

NONPERSONAL SERVICE

50
 51
 52 Supplies and materials 140,747,000
 53 Travel 900,000
 54 Contractual services 81,000,000
 55 Equipment 13,500,000
 56 Fringe benefits 123,475,000
 57 Indirect costs 7,929,000
 58 -----
 59 Amount available for nonper-
 60 sonal service 367,551,000
 61 -----
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the purchase of transpor-
 2 tation related equipment,
 3 including the cost of all
 4 vehicles under 8,500 pounds:
 5 Contractual services 180,000
 6 Equipment 17,460,000
 7 -----
 8 Amount available for nonper-
 9 sonal service 17,640,000
 10 -----
 11 614,652,000
 12 =====
 13
 14 By chapter 55, section 1, of the laws of 2010:
 15 For the payment of costs, including the payment of liabilities
 16 incurred prior to April 1, 2010, of snow and ice control on state
 17 highways and preventive maintenance on state roads and bridges as
 18 defined in paragraph (a) of subdivision 1 of section 10-d of the
 19 highway law, including personal services, nonpersonal services,
 20 fringe benefits and contractual services provided by private firms
 21 and municipalities.
 22 The items shown in the schedule below shall be for projects with a
 23 common purpose and may be interchanged without limitation subject to
 24 the approval of the director of the budget (170410HM)
 25 668,346,000 (re. \$9,346,000)
 26
 27 PERSONAL SERVICE
 28
 29 Personal service--regular 226,956,000
 30 Temporary service 3,000,000
 31 Holiday/overtime compensation ... 25,000,000
 32 -----
 33 Amount available for person-
 34 al service 254,956,000
 35 -----
 36
 37 NONPERSONAL SERVICE
 38
 39 Supplies and materials 156,386,000
 40 Travel 1,000,000
 41 Contractual services 90,000,000
 42 Equipment 15,000,000
 43 Fringe benefits 123,475,000
 44 Indirect costs 7,929,000
 45 -----
 46 Amount available for nonper-
 47 sonal service 393,790,000
 48 -----
 49
 50 MAINTENANCE UNDISTRIBUTED
 51
 52 For the purchase of transpor-
 53 tation related equipment,
 54 including the cost of all
 55 vehicles under 8,500 pounds ... 19,600,000
 56
 57 NONPERSONAL SERVICE
 58
 59 Contractual services 200,000
 60 Equipment 19,400,000
 61 -----
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Amount available for nonper-
 2 sonal service 19,600,000
 3 -----
 4 668,346,000
 5 =====
 6
 7 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 8 section 1, of the laws of 2011:
 9 For the payment of costs, including the payment of liabilities
 10 incurred prior to April 1, 2009, of snow and ice control on state
 11 highways and preventive maintenance on state roads and bridges as
 12 defined in paragraph (a) of subdivision 1 of section 10-d of the
 13 highway law, including personal services, nonpersonal services,
 14 fringe benefits and contractual services provided by private firms
 15 and municipalities.
 16 The items shown in the schedule below shall be for projects with a
 17 common purpose and may be interchanged without limitation subject to
 18 the approval of the director of the budget (170409HM)
 19 664,757,267 (re. \$36,886,000)
 20
 21 PERSONAL SERVICE
 22
 23 Personal service--regular 215,326,267
 24 Temporary service 3,000,000
 25 Holiday/overtime compensation ... 30,000,000
 26 -----
 27 Amount available for person-
 28 al service 248,326,267
 29 -----
 30
 31 NONPERSONAL SERVICE
 32
 33 Supplies and materials 161,375,000
 34 Travel 1,500,000
 35 Contractual services 90,000,000
 36 Equipment 15,000,000
 37 Fringe benefits 109,139,000
 38 Indirect costs 8,556,000
 39 -----
 40 Amount available for nonper-
 41 sonal service 385,570,000
 42 -----
 43
 44 MAINTENANCE UNDISTRIBUTED
 45
 46 For the purchase of transpor-
 47 tation related equipment,
 48 including the cost of all
 49 vehicles under 8,500 pounds ... 19,600,000
 50
 51 NONPERSONAL SERVICE
 52
 53 Contractual services 200,000
 54 Equipment 19,400,000
 55 -----
 56 Amount available for nonper-
 57 sonal service 19,600,000
 58 -----
 59
 60 For costs associated with the
 61 contract maintenance and
 62 operation of interstate 84,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 the department of transpor-
 2 tation and the thruway
 3 authority are hereby author-
 4 ized and empowered to enter
 5 into an annual contract for
 6 the thruway authority solely
 7 to perform such maintenance
 8 and operation on behalf of
 9 the department, notwith-
 10 standing any other provision
 11 of law, provided such
 12 contract shall include the
 13 same indemnification and
 14 hold harmless clauses for
 15 the thruway authority that
 16 are provided to munici-
 17 palities pursuant to subdi-
 18 vision 2-a of section 12 of
 19 the highway law 11,261,000

20 -----

21
 22 NONPERSONAL SERVICE

23
 24 Contractual services11,261,000

25 -----

26 Amount available for nonper-
 27 sonal service 11,261,000

28 -----

29 664,757,267

30 =====

31
 32 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 33 section 1, of the laws of 2010:

34 For the payment of costs, including the payment of liabilities
 35 incurred prior to April 1, 2008, of snow and ice control on state
 36 highways and preventive maintenance on state roads and bridges as
 37 defined in paragraph (a) of subdivision 1 of section 10-d of the
 38 highway law, including personal services, nonpersonal services,
 39 fringe benefits and contractual services provided by private firms
 40 and municipalities.

41 The items shown in the schedule below shall be for projects with a
 42 common purpose and may be interchanged without limitation subject to
 43 the approval of the director of the budget (170408HM)
 44 614,421,000 (re. \$1,125,000)

45
 46 PERSONAL SERVICE

47
 48 Personal service--regular 231,213,000

49 Temporary service 2,259,000

50 Holiday/overtime compensation ... 27,392,000

51 -----

52 Amount available for person-
 53 al service 260,864,000

54 -----

55
 56 NONPERSONAL SERVICE

57
 58 Supplies and materials 118,595,000

59 Travel 1,435,000

60 Contractual services 77,787,000

61 Equipment 13,747,000

62 Fringe benefits 103,050,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Indirect costs 8,710,000
 2 -----
 3 Amount available for
 4 nonpersonal service 323,324,000
 5 -----
 6
 7 MAINTENANCE UNDISTRIBUTED
 8
 9 For the purchase of trans-
 10 portation related equip-
 11 ment, including the cost
 12 of all vehicles under
 13 8,500 pounds 19,300,000
 14
 15 NONPERSONAL SERVICE
 16
 17 Contractual services 193,000
 18 Equipment 19,107,000
 19 -----
 20 Amount available for nonper-
 21 sonal service 19,300,000
 22 -----
 23
 24 For costs associated with
 25 the contract maintenance
 26 and operation of inter-
 27 state 84, the department
 28 of transportation and the
 29 thruway authority are
 30 hereby authorized and
 31 empowered to enter into an
 32 annual contract for the
 33 thruway authority solely
 34 to perform such mainte-
 35 nance and operation on
 36 behalf of the department,
 37 notwithstanding any other
 38 provision of law, provided
 39 such contract shall
 40 include the same indemni-
 41 fication and hold harmless
 42 clauses for the thruway
 43 authority that are
 44 provided to municipalities
 45 pursuant to subdivision
 46 2-a of section 12 of the
 47 highway law 10,933,000
 48 -----
 49
 50 NONPERSONAL SERVICE
 51
 52 Contractual services 10,933,000
 53 -----
 54 Amount available for nonper-
 55 sonal service 10,933,000
 56 -----
 57 614,421,000
 58 =====
 59
 60

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
2 section 1, of the laws of 2010:

3 For the payment of costs, including the payment of liabilities
4 incurred prior to April 1, 2007, of snow and ice control on state
5 highways and preventive maintenance on state roads and bridges as
6 defined in paragraph (a) of subdivision 1 of section 10-d of the
7 highway law, including personal services, nonpersonal services,
8 fringe benefits and contractual services provided by private firms
9 and municipalities.

10 The items shown in the schedule below shall be for projects with a
11 common purpose and may be interchanged without limitation subject to
12 the approval of the director of the budget (170407HM)
13 573,779,500 (re. \$237,000)

PERSONAL SERVICE

16
17 Personal service--regular 194,220,000
18 Temporary service 2,215,000
19 Holiday/overtime compensation ... 26,861,000

20 -----
21 Amount available for person-
22 al service 223,296,000
23 -----

NONPERSONAL SERVICE

26
27 Supplies and materials 120,805,000
28 Travel 1,377,000
29 Contractual services 73,203,000
30 Equipment 12,711,000
31 Fringe benefits 85,721,000
32 Indirect costs 26,002,000

33 -----
34 Amount available for nonper-
35 sonal service 319,819,000
36 -----

MAINTENANCE UNDISTRIBUTED

39
40 For the purchase of transpor-
41 tation related equipment,
42 including the cost of all
43 vehicles under 8,500 pounds ... 19,100,000
44

NONPERSONAL SERVICE

46
47 Contractual services 191,000
48 Equipment 18,909,000

49 -----
50 Amount available for nonper-
51 sonal service 19,100,000
52 -----

53
54 For costs associated with
55 the contract maintenance
56 and operation of inter-
57 state 84, the department
58 of transportation and the
59 thruway authority are
60 hereby authorized and
61 empowered to enter into an
62 annual contract for the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 thruway authority solely
 2 to perform such mainte-
 3 nance and operation on
 4 behalf of the department,
 5 notwithstanding any other
 6 provision of law, provided
 7 such contract shall
 8 include the same indemni-
 9 fication and hold harmless
 10 clauses for the thruway
 11 authority that are
 12 provided to municipalities
 13 pursuant to subdivision
 14 2-a of section 12 of the
 15 highway law 11,565,000
 16 -----

NONPERSONAL SERVICE

17
 18
 19
 20 Contractual services 11,565,000
 21 -----
 22 Amount available for nonper-
 23 sonal service 11,565,000
 24 -----
 25 573,779,500
 26 =====
 27

28 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 29 section 1, of the laws of 2007:

30 For the payment of costs, including the payment of liabilities
 31 incurred prior to April 1, 2006, of snow and ice control on state
 32 highways and preventive maintenance on state roads and bridges as
 33 defined in paragraph (a) of subdivision 1 of section 10-d of the
 34 highway law, including personal services, nonpersonal services,
 35 fringe benefits and contractual services provided by private firms
 36 and municipalities.

37 The items shown in the schedule below shall be for projects with a
 38 common purpose and may be interchanged without limitation subject to
 39 the approval of the director of the budget (170406HM)
 40 528,118,000 (re. \$3,104,000)
 41

42 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 43 section 1, of the laws of 2007:

44 For the payment of costs, including the payment of liabilities
 45 incurred prior to April 1, 2005, of snow and ice control on state
 46 highways and preventive maintenance on state roads and bridges as
 47 defined in paragraph (a) of subdivision 1 of section 10-d of the
 48 highway law, including personal services, nonpersonal services,
 49 fringe benefits and contractual services provided by private firms
 50 and municipalities. Such costs shall not include the costs of vehi-
 51 cles under 8,500 pounds without the prior approval of the director
 52 of the budget.

53 The items shown in the schedule below shall be for projects with a
 54 common purpose and may be interchanged without limitation subject to
 55 the approval of the director of the budget (170405HM)
 56 479,947,000 (re. \$712,000)
 57

58 Capital Projects Funds - Other
 59 Dedicated Highway and Bridge Trust Fund
 60 Industrial Access Purpose
 61
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
2 section 1, of the laws of 2010:

3 For the construction or improvement of highway, bridge and rail
4 freight projects related to industrial access, including the acqui-
5 sition of property and the payment of liabilities incurred prior to
6 April 1, 2004. For the cost of the contract services provided by
7 private firms, including but not limited to the preparation of
8 designs, plans, specifications and estimates; construction manage-
9 ment and supervision; and appraisals, surveys, testing and environ-
10 mental impact statements for transportation projects. No funds shall
11 be allocated for such purposes until the commissioner of transporta-
12 tion enters into an agreement subject to the approval of the direc-
13 tor of the budget with any public or private entity for the repay-
14 ment of 40 percent of each project's costs disbursed from such
15 funds. Such agreement shall require repayment within 5 years of the
16 date of acceptance of the project by the department of transporta-
17 tion except that the repayment may occur over a period of up to 10
18 years when total project costs exceed \$1,000,000. All projects must
19 be approved by the director of the budget prior to the obligation of
20 the moneys so appropriated.

21 The moneys so appropriated shall be made available pursuant to rules
22 and regulations promulgated by the commissioner of transportation
23 establishing the maximum amount of assistance to be provided for
24 each project and the information that must be provided by the entity
25 requesting assistance, establishing criteria for providing assist-
26 ance from the moneys so appropriated and including standards for
27 receiving of assistance including but not limited to the number of
28 jobs created or maintained by the transportation improvement.

29 Notwithstanding any inconsistent provision of law, the commissioner of
30 transportation may waive the requirement to repay 40 percent of the
31 cost of a project provided that private funds are dedicated to the
32 cost of such industrial access project and related economic develop-
33 ment for at least 40 percent of the total cost of the industrial
34 access project and related economic development and the industrial
35 access portion of such project's cost is greater than \$2,000,000
36 (17060479) ... 5,400,000 (re. \$1,972,000)
37

38 By chapter 55, section 1, of the laws of 2003:

39 For the construction or improvement of highway, bridge and rail
40 freight projects related to industrial access, including the acqui-
41 sition of property and the payment of liabilities incurred prior to
42 April 1, 2003. For the cost of the contract services provided by
43 private firms, including but not limited to the preparation of
44 designs, plans, specifications and estimates; construction manage-
45 ment and supervision; and appraisals, surveys, testing and environ-
46 mental impact statements for transportation projects. No funds shall
47 be allocated for such purposes until the commissioner of transporta-
48 tion enters into an agreement subject to the approval of the direc-
49 tor of the budget with any public or private entity for the repay-
50 ment of 40 percent of each project's costs disbursed from such
51 funds. Such agreement shall require repayment within 5 years of the
52 date of acceptance of the project by the department of transporta-
53 tion except that the repayment may occur over a period of up to 10
54 years when total project costs exceed \$1,000,000. All projects must
55 be approved by the director of the budget prior to the obligation of
56 the moneys so appropriated.

57 The moneys so appropriated shall be made available pursuant to rules
58 and regulations promulgated by the commissioner of transportation
59 establishing the maximum amount of assistance to be provided for
60 each project and the information that must be provided by the entity
61 requesting assistance, establishing criteria for providing assist-
62 ance from the moneys so appropriated and including standards for

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 receiving of assistance including but not limited to the number of
2 jobs created or maintained by the transportation improvement.
3 Notwithstanding any inconsistent provision of law, the commissioner of
4 transportation may waive the requirement to repay 40 percent of the
5 cost of a project provided that private funds are dedicated to the
6 cost of such industrial access project and related economic develop-
7 ment for at least 40 percent of the total cost of the industrial
8 access project and related economic development and the industrial
9 access portion of such project's cost is greater than \$2,000,000
10 (17060379) ... 9,000,000 (re. \$3,140,000)
11

12 By chapter 55, section 1, of the laws of 2002:

13 For the construction or improvement of highway, bridge and rail
14 freight projects related to industrial access, including the acqui-
15 sition of property and the payment of liabilities incurred prior to
16 April 1, 2002. For the payment of reimbursements to the engineering
17 services fund for the cost of the contract services provided by
18 private firms, including but not limited to the preparation of
19 designs, plans, specifications and estimates; construction manage-
20 ment and supervision; and appraisals, surveys, testing and environ-
21 mental impact statements for transportation projects. No funds shall
22 be allocated for such purposes until the commissioner of transporta-
23 tion enters into an agreement subject to the approval of the direc-
24 tor of the budget with any public or private entity for the repay-
25 ment of 40 percent of each project's costs disbursed from such
26 funds. Such agreement shall require repayment within 5 years of the
27 date of acceptance of the project by the department of transporta-
28 tion except that the repayment may occur over a period of up to 10
29 years when total project costs exceed \$1,000,000. All projects must
30 be approved by the director of the budget prior to the obligation of
31 the moneys so appropriated.

32 The moneys so appropriated shall be made available pursuant to rules
33 and regulations promulgated by the commissioner of transportation
34 establishing the maximum amount of assistance to be provided for
35 each project and the information that must be provided by the entity
36 requesting assistance, establishing criteria for providing assist-
37 ance from the moneys so appropriated and including standards for
38 receiving of assistance including but not limited to the number of
39 jobs created or maintained by the transportation improvement.

40 Notwithstanding any inconsistent provision of law, the commissioner of
41 transportation may waive the requirement to repay 40 percent of the
42 cost of a project provided that private funds are dedicated to the
43 cost of such industrial access project and related economic develop-
44 ment for at least 40 percent of the total cost of the industrial
45 access project and related economic development and the industrial
46 access portion of such project's cost is greater than \$2,000,000
47 (17060279) ... 9,000,000 (re. \$291,000)

48 For the construction or improvement of highway, bridge and rail
49 freight projects related to industrial access, including the acqui-
50 sition of property and the payment of liabilities incurred prior to
51 April 1, 2002. For the payment of reimbursements to the engineering
52 services fund for the cost of the contract services provided by
53 private firms, including but not limited to the preparation of
54 designs, plans, specifications and estimates; construction manage-
55 ment and supervision; and appraisals, surveys, testing and environ-
56 mental impact statements for transportation projects. No funds shall
57 be allocated for such purposes until the commissioner of transporta-
58 tion enters into an agreement subject to the approval of the direc-
59 tor of the budget with any public or private entity for the repay-
60 ment of 40 percent of each project's costs disbursed from such
61 funds. Such agreement shall require repayment within 5 years of the
62 date of acceptance of the project by the department of transporta-

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tion except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17070279) ... 6,000,000 (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060079) ... 15,000,000 (re. \$82,000)

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1 By chapter 55, section 1, of the laws of 1999:

2 For the construction or improvement of highway, bridge and rail
3 freight projects related to industrial access, including the acqui-
4 sition of property and the payment of liabilities incurred prior to
5 April 1, 1999. For the payment of reimbursements to the engineering
6 services fund for the cost of the contract services provided by
7 private firms, including but not limited to the preparation of
8 designs, plans, specifications and estimates; construction manage-
9 ment and supervision; and appraisals, surveys, testing and environ-
10 mental impact statements for transportation projects. No funds shall
11 be allocated for such purposes until the commissioner of transporta-
12 tion enters into an agreement subject to the approval of the direc-
13 tor of the budget with any public or private entity for the repay-
14 ment of 40 percent of each project's costs disbursed from such
15 funds. Such agreement shall require repayment within 5 years of the
16 date of acceptance of the project by the department of transporta-
17 tion except that the repayment may occur over a period of up to 10
18 years when total project costs exceed \$1,000,000. All projects must
19 be approved by the director of the budget prior to the obligation of
20 the moneys so appropriated.

21 The moneys so appropriated shall be made available pursuant to rules
22 and regulations promulgated by the commissioner of transportation
23 establishing the maximum amount of assistance to be provided for
24 each project and the information that must be provided by the entity
25 requesting assistance, establishing criteria for providing assist-
26 ance from the moneys so appropriated and including standards for
27 receiving of assistance including but not limited to the number of
28 jobs created or maintained by the transportation improvement.

29 Notwithstanding any inconsistent provision of law, the commissioner of
30 transportation may waive the requirement to repay 40 percent of the
31 cost of a project provided that private funds are dedicated to the
32 cost of such industrial access project and related economic develop-
33 ment for at least 40 percent of the total cost of the industrial
34 access project and related economic development and the industrial
35 access portion of such project's cost is greater than \$2,000,000
36 (17069979) ... 15,000,000 (re. \$321,000)
37

38 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
39 section 1, of the laws of 2000:

40 For the construction or improvement of highway, bridge and rail
41 freight projects related to industrial access, including the acqui-
42 sition of property and the payment of liabilities incurred prior to
43 April 1, 1999. For the payment of reimbursements to the engineering
44 services fund for the cost of the contract services provided by
45 private firms, including but not limited to the preparation of
46 designs, plans, specifications and estimates; construction manage-
47 ment and supervision; and appraisals, surveys, testing and environ-
48 mental impact statements for transportation projects. No funds shall
49 be allocated for such purposes until the commissioner of transporta-
50 tion enters into an agreement subject to the approval of the direc-
51 tor of the budget with any public or private entity for the repay-
52 ment of 40 percent of each project's costs disbursed from such
53 funds. Such agreement shall require repayment within 5 years of the
54 date of acceptance of the project by the department of transporta-
55 tion except that the repayment may occur over a period of up to 10
56 years when total project costs exceed \$1,000,000. All projects must
57 be approved by the director of the budget prior to the obligation of
58 the moneys so appropriated.

59 The moneys so appropriated shall be made available pursuant to rules
60 and regulations promulgated by the commissioner of transportation
61 establishing the maximum amount of assistance to be provided for
62 each project and the information that must be provided by the entity

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1 requesting assistance, establishing criteria for providing assist-
 2 ance from the moneys so appropriated and including standards for
 3 receiving of assistance including but not limited to the number of
 4 jobs created or maintained by the transportation improvement.

5 For the payment of the costs of projects from this appropriation as
 6 set forth in a memorandum of understanding between the majority
 7 leader of the senate and the speaker of the assembly or their desig-
 8 nees.

9 Notwithstanding any inconsistent provision of law, the commissioner of
 10 transportation may waive the requirement to repay 40 percent of the
 11 cost of a project provided that private funds are dedicated to the
 12 cost of such industrial access project and related economic develop-
 13 ment for at least 40 percent of the total cost of the industrial
 14 access project and related economic development and the industrial
 15 access portion of such project's cost is greater than \$2,000,000
 16 (17079979) ... 10,000,000 (re. \$1,574,000)
 17

18 By chapter 55, section 1, of the laws of 1998:

19 For the construction or improvement of highway, bridge and rail
 20 freight projects related to industrial access, including the acqui-
 21 sition of property and the payment of liabilities incurred prior to
 22 April 1, 1998. For the payment of reimbursements to the engineering
 23 services fund for the cost of the contract services provided by
 24 private firms, including but not limited to the preparation of
 25 designs, plans, specifications and estimates; construction manage-
 26 ment and supervision; and appraisals, surveys, testing and environ-
 27 mental impact statements for transportation projects. No funds shall
 28 be allocated for such purposes until the commissioner of transporta-
 29 tion enters into an agreement subject to the approval of the direc-
 30 tor of the budget with any public or private entity for the repay-
 31 ment of 40 percent of each project's costs disbursed from such
 32 funds. Such agreement shall require repayment within 5 years of the
 33 date of acceptance of the project by the department of transporta-
 34 tion except that the repayment may occur over a period of up to 10
 35 years when total project costs exceed \$1,000,000. All projects must
 36 be approved by the director of the budget prior to the obligation of
 37 the moneys so appropriated.

38 The moneys so appropriated shall be made available pursuant to rules
 39 and regulations promulgated by the commissioner of transportation
 40 establishing the maximum amount of assistance to be provided for
 41 each project and the information that must be provided by the entity
 42 requesting assistance, establishing criteria for providing assist-
 43 ance from the moneys so appropriated and including standards for
 44 receiving of assistance including but not limited to the number of
 45 jobs created or maintained by the transportation improvement.

46 Notwithstanding any inconsistent provision of law, the commissioner of
 47 transportation may waive the requirement to repay 40 percent of the
 48 cost of a project provided that private funds are dedicated to the
 49 cost of such industrial access project and related economic develop-
 50 ment for at least 40 percent of the total cost of the industrial
 51 access project and related economic development and the industrial
 52 access portion of such project's cost is greater than \$2,000,000
 53 (17069879) ... 5,000,000 (re. \$244,000)
 54

55 Capital Projects Funds - Other
 56 Dedicated Highway and Bridge Trust Fund
 57 Multi-Modal Purpose
 58

59 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 60 section 5, of the laws of 2006:

61 For the cost of multi-modal projects designated as part of the multi-
 62 modal program established by section 14-k of the transportation law

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and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed \$50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding (17MM06MR) 200,000,000 (re. \$152,500,000)

By chapter 55, section 1, of the laws of 2005:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17MM05MR) 150,000,000 (re. \$13,821,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2017:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2017-18.

Personal service (17011722) ... 5,000,000 (re. \$5,000,000)

Nonpersonal service (17041722) ... 20,000,000 (re. \$17,905,000)

Capital projects (17081722) ... 408,443,000 (re. \$398,972,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation

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1 roads, and facilities for which the responsibility is vested with
 2 the state department of transportation (17091722)
 3 22,000,000 (re. \$21,996,000)
 4

5 By chapter 55, section 1, of the laws of 2016:

6 For the payment of the costs, including the payment of liabilities
 7 incurred prior to April 1, 2016, of state highways, parkways, bridg-
 8 es, the New York State Thruway, Indian reservation roads, and facil-
 9 ities for which the responsibility is vested with the state depart-
 10 ment of transportation including work appurtenant and ancillary
 11 thereto, for the state share of federally authorized high speed rail
 12 improvement projects, and for the cost of administrative services of
 13 the department of transportation and the cost of services provided
 14 by private firms; including the costs of preventive maintenance on
 15 state roads and bridges as defined in paragraph (a) of subdivision 1
 16 of section 10-d of the highway law for contractual preventive main-
 17 tenance services provided by private firms; and including but not
 18 limited to the preparation of designs, plans, specifications and
 19 estimates; construction management and supervision, and appraisals,
 20 surveys, testing and environmental impact statements for transporta-
 21 tion projects. Project costs funded from this appropriation may
 22 include but shall not be limited to construction, reconstruction,
 23 reconditioning and preservation, and preventive maintenance. Up to
 24 \$5,000,000 of this appropriation may be used for traffic maintenance
 25 and traffic protection services provided by the division of state
 26 police.

27 With the approval of the director of the budget, the commissioner of
 28 transportation is authorized to enter into agreements with any muni-
 29 cipality to finance local bridge projects through state nonfederally
 30 aided highway funds appropriated herein when the use of federal aid
 31 funds for such local bridge projects would not be cost effective and
 32 the federal aid and state matching funds saved as a result of the
 33 use of non federal aid funds for local bridge projects are made
 34 available for bridge projects on the state highway system. The
 35 total amount of non-federally aided highway funds made available for
 36 local bridge projects from this appropriation shall not exceed
 37 \$2,500,000 in state fiscal year 2016-17.

38 Personal service (17011622) ... 5,000,000 (re. \$430,000)
 39 Nonpersonal service (17041622) ... 20,000,000 (re. \$6,551,000)
 40 Capital projects (17081622) ... 436,487,000 (re. \$226,027,000)
 41 For the payment of the costs, including the payment of liabilities
 42 incurred prior to April 1, 2016, of the acquisition of property
 43 related to construction, reconstruction, reconditioning and preser-
 44 vation, and preventive maintenance of state highways, parkways,
 45 bridges, the New York State Thruway, Indian reservation roads, and
 46 facilities for which the responsibility is vested with the state
 47 department of transportation (17091622)
 48 24,562,000 (re. \$12,889,000)
 49

50 By chapter 54, section 1, of the laws of 2015:

51 For the payment of the costs, including the payment of liabilities
 52 incurred prior to April 1, 2015, of state highways, parkways, bridg-
 53 es, the New York State Thruway, Indian reservation roads, and facil-
 54 ities for which the responsibility is vested with the state depart-
 55 ment of transportation including work appurtenant and ancillary
 56 thereto, for the state share of federally authorized high speed rail
 57 improvement projects, and for the cost of administrative services of
 58 the department of transportation and the cost of services provided
 59 by private firms; including the costs of preventive maintenance on
 60 state roads and bridges as defined in paragraph (a) of subdivision 1
 61 of section 10-d of the highway law for contractual preventive main-
 62 tenance services provided by private firms; and including but not

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limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2015-16.

Personal service (17011522) ... 5,000,000 (re. \$99,000)

Nonpersonal service (17041522) ... 20,000,000 (re. \$4,494,000)

Capital projects (17081522) ... 413,251,000 (re. \$93,168,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.

Capital projects (17091522) ... 23,431,000 (re. \$13,513,000)

By chapter 54, section 1, of the laws of 2014:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.

Capital projects (17091422) ... 27,690,000 (re. \$3,925,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to

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1 \$5,000,000 of this appropriation may be used for traffic maintenance
 2 and traffic protection services provided by the division of state
 3 police.

4 With the approval of the director of the budget, the commissioner of
 5 transportation is authorized to enter into agreements with any muni-
 6 cipality to finance local bridge projects through state nonfederally
 7 aided highway funds appropriated herein when the use of federal aid
 8 funds for such local bridge projects would not be cost effective and
 9 the federal aid and state matching funds saved as a result of the
 10 use of nonfederal aid funds for local bridge projects are made
 11 available for bridge projects on the state highway system. The total
 12 amount of non-federally aided highway funds made available for local
 13 bridge projects from this appropriation shall not exceed \$2,500,000
 14 in state fiscal year 2014-15.

15 Personal service (17011422) ... 6,000,000 (re. \$879,000)
 16 Nonpersonal service (17041422) ... 27,000,000 (re. \$633,000)
 17 Capital projects (17081422) ... 474,079,000 (re. \$64,939,000)
 18

19 By chapter 54, section 1, of the laws of 2013:

20 For the payment of the costs, including the payment of liabilities
 21 incurred prior to April 1, 2013, of the acquisition of property
 22 related to construction, reconstruction, reconditioning and preser-
 23 vation, and preventive maintenance of state highways, parkways,
 24 bridges, the New York State Thruway, Indian reservation roads, and
 25 facilities for which the responsibility is vested with the state
 26 department of transportation.

27 Capital projects (17091322) ... 29,175,000 (re. \$8,574,000)
 28

29 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 30 section 1, of the laws of 2015:

31 For the payment of the costs, including the payment of liabilities
 32 incurred prior to April 1, 2013, of state highways, parkways, bridg-
 33 es, the New York State Thruway, Indian reservation roads, and facil-
 34 ities for which the responsibility is vested with the state depart-
 35 ment of transportation including work appurtenant and ancillary
 36 thereto, for the state share of federally authorized high speed rail
 37 improvement projects, and for the cost of administrative services of
 38 the department of transportation and the cost of services provided
 39 by private firms; including the costs of preventive maintenance on
 40 state roads and bridges as defined in paragraph (a) of subdivision 1
 41 of section 10-d of the highway law for contractual preventive main-
 42 tenance services provided by private firms; and including but not
 43 limited to the preparation of designs, plans, specifications and
 44 estimates; construction management and supervision, and appraisals,
 45 surveys, testing and environmental impact statements for transporta-
 46 tion projects. Project costs funded from this appropriation may
 47 include but shall not be limited to construction, reconstruction,
 48 reconditioning and preservation, and preventive maintenance. Up to
 49 \$3,000,000 of this appropriation may be used for traffic maintenance
 50 and traffic protection services provided by the division of state
 51 police.

52 With the approval of the director of the budget, the commissioner of
 53 transportation is authorized to enter into agreements with any muni-
 54 cipality to finance local bridge projects through state nonfederally
 55 aided highway funds appropriated herein when the use of federal aid
 56 funds for such local bridge projects would not be cost effective and
 57 the federal aid and state matching funds saved as a result of the
 58 use of nonfederal aid funds for local bridge projects are made
 59 available for bridge projects on the state highway system. The
 60 total amount of non-federally aided highway funds made available for
 61 local bridge projects from this appropriation shall not exceed
 62 \$2,500,000 in state fiscal year 2013-14.

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1 Personal service (17011322) ... 4,000,000 (re. \$501,000)
 2 Nonpersonal service (17041322) ... 19,000,000 (re. \$3,651,000)
 3 Capital projects (17081322) ... 553,121,000 (re. \$108,478,000)
 4

5 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 6 section 1, of the laws of 2013:

7 For the payment of the costs, including the payment of liabilities
 8 incurred prior to April 1, 2012, of state highways, parkways, bridg-
 9 es, the New York State Thruway, Indian reservation roads, and facil-
 10 ities for which the responsibility is vested with the state depart-
 11 ment of transportation including work appurtenant and ancillary
 12 thereto, for the state share of federally authorized high speed rail
 13 improvement projects, and for the cost of administrative services of
 14 the department of transportation and the cost of services provided
 15 by private firms; including the costs of preventive maintenance on
 16 state roads and bridges as defined in paragraph (a) of subdivision 1
 17 of section 10-d of the highway law for contractual preventive main-
 18 tenance services provided by private firms; and including but not
 19 limited to the preparation of designs, plans, specifications and
 20 estimates; construction management and supervision, and appraisals,
 21 surveys, testing and environmental impact statements for transporta-
 22 tion projects. Project costs funded from this appropriation may
 23 include but shall not be limited to construction, reconstruction,
 24 reconditioning and preservation, preventive maintenance, and the
 25 acquisition of property.

26 With the approval of the director of the budget, the commissioner of
 27 transportation is authorized to enter into agreements with any muni-
 28 cipality to finance local bridge projects through state nonfederally
 29 aided highway funds appropriated herein when the use of federal aid
 30 funds for such local bridge projects would not be cost effective and
 31 the federal aid and state matching funds saved as a result of the
 32 use of nonfederal aid funds for local bridge projects are made
 33 available for bridge projects on the state highway system. The
 34 total amount of non-federally aided highway funds made available for
 35 local bridge projects from this appropriation shall not exceed
 36 \$2,500,000 in state fiscal year 2012-13.

37 Personal service (17011222) ... 2,000,000 (re. \$1,079,000)
 38 Nonpersonal service (17041222) ... 15,100,000 (re. \$708,000)
 39 Capital projects (17081222) ... 508,950,000 (re. \$31,185,000)
 40

41 By chapter 54, section 1, of the laws of 2011:

42 For the payment of the costs, including the payment of liabilities
 43 incurred prior to April 1, 2011, of state highways, parkways, bridg-
 44 es, the New York State Thruway, Indian reservation roads, and facil-
 45 ities for which the responsibility is vested with the state depart-
 46 ment of transportation including work appurtenant and ancillary
 47 thereto, for the state share of federally authorized high speed rail
 48 improvement projects, and for the cost of administrative services of
 49 the department of transportation and the cost of services provided
 50 by private firms; including the costs of preventive maintenance on
 51 state roads and bridges as defined in paragraph (a) of subdivision 1
 52 of section 10-d of the highway law for contractual preventive main-
 53 tenance services provided by private firms; and including but not
 54 limited to the preparation of designs, plans, specifications and
 55 estimates; construction management and supervision, and appraisals,
 56 surveys, testing and environmental impact statements for transporta-
 57 tion projects. Project costs funded from this appropriation may
 58 include but shall not be limited to construction, reconstruction,
 59 reconditioning and preservation, preventive maintenance, and the
 60 acquisition of property. With the approval of the director of the
 61 budget, the commissioner of transportation is authorized to enter
 62 into agreements with any municipality to finance local bridge

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1 projects through state non-federally aided highway funds appropri-
 2 ated herein when the use of federal aid funds for such local bridge
 3 projects would not be cost effective and the federal aid and state
 4 matching funds saved as a result of the use of non-federal aid funds
 5 for local bridge projects are made available for bridge projects on
 6 the state highway system. The total amount of non-federally aided
 7 highway funds made available for local bridge projects from this
 8 appropriation shall not exceed \$2,500,000 in state fiscal year
 9 2011-12.

10 The items shown in the schedule below shall be for projects with a
 11 common purpose and may be interchanged without limitation subject to
 12 the approval of the director of the budget (17021122)
 13 526,050,000 (re. \$37,005,000)

PERSONAL SERVICE

14
 15
 16
 17 Personal service--regular 1,500,000
 18 Holiday/overtime compensation 500,000
 19 -----
 20 Amount available for person-
 21 al service 2,000,000
 22 -----

NONPERSONAL SERVICE

23
 24
 25
 26 Supplies and materials 2,000,000
 27 Travel 10,000
 28 Contractual services 7,000,000
 29 Equipment 3,990,000
 30 -----
 31 Amount available for nonper-
 32 sonal service 13,000,000
 33 -----

CAPITAL PROJECTS

34
 35
 36
 37 Highway and Bridge
 38 Construction and Preventive
 39 Maintenance 486,000,000
 40 -----
 41 Right of Way Acquisition 25,050,000
 42 -----
 43 Amount available for capital
 44 projects 511,050,000
 45 -----
 46 526,050,000
 47 =====

48
 49 By chapter 55, section 1, of the laws of 2010:

50 For the payment of the costs, including the payment of liabilities
 51 incurred prior to April 1, 2010, of state highways, parkways, bridg-
 52 es, the New York State Thruway, Indian reservation roads, and facil-
 53 ities for which the responsibility is vested with the state depart-
 54 ment of transportation including work appurtenant and ancillary
 55 thereto, for the state share of federally authorized high speed rail
 56 improvement projects, and for the cost of administrative services of
 57 the department of transportation and the cost of services provided
 58 by private firms; including the costs of preventive maintenance on
 59 state roads and bridges as defined in paragraph (a) of subdivision 1
 60 of section 10-d of the highway law for contractual preventive main-
 61 tenance services provided by private firms; and including but not
 62 limited to the preparation of designs, plans, specifications and

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1 estimates; construction management and supervision, and appraisals,
 2 surveys, testing and environmental impact statements for transporta-
 3 tion projects. Project costs funded from this appropriation may
 4 include but shall not be limited to construction, reconstruction,
 5 reconditioning and preservation, preventive maintenance, and the
 6 acquisition of property.
 7 With the approval of the director of the budget, the commissioner of
 8 transportation is authorized to enter into agreements with any muni-
 9 cipality to finance local bridge projects through state nonfederally
 10 aided highway funds appropriated herein when the use of federal aid
 11 funds for such local bridge projects would not be cost effective and
 12 the federal aid and state matching funds saved as a result of the
 13 use of nonfederal aid funds for local bridge projects are made
 14 available for bridge projects on the state highway system. The total
 15 amount of non-federally aided highway funds made available for local
 16 bridge projects from this appropriation shall not exceed \$2,500,000
 17 in state fiscal year 2010-11.
 18 The items shown in the schedule below shall be for projects with a
 19 common purpose and may be interchanged without limitation subject to
 20 the approval of the director of the budget (17021022)
 21 526,050,000 (re. \$6,267,000)

SCHEDULE

PERSONAL SERVICE

27 Personal service--regular 1,500,000
 28 Holiday/overtime compensation 500,000
 29 -----
 30 Amount available for person-
 31 al service 2,000,000
 32 -----

NONPERSONAL SERVICE

36 Supplies and materials 2,000,000
 37 Travel 10,000
 38 Contractual services 7,000,000
 39 Equipment 3,990,000
 40 -----
 41 Amount available for nonper-
 42 sonal service 13,000,000
 43 -----

MAINTENANCE UNDISTRIBUTED

47 Highway and Bridge
 48 Construction and Preventive
 49 Maintenance 486,000,000
 50 -----
 51 Right of Way Acquisition 25,050,000
 52 -----
 53 Amount available for mainte-
 54 nance undistributed 511,050,000
 55 -----
 56 526,050,000
 57 =====

58
 59 By chapter 55, section 1, of the laws of 2009:
 60 For the payment of the costs, including the payment of liabilities
 61 incurred prior to April 1, 2009, of state highways, parkways, bridg-
 62 es, the New York State Thruway, Indian reservation roads, and facil-

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ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922)
516,550,000 (re. \$26,956,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	1,000,000
Holiday/overtime compensation	1,000,000

Amount available for personal service	2,000,000

NONPERSONAL SERVICE

Supplies and materials	1,000,000
Travel	10,000
Contractual services	8,000,000
Equipment	3,990,000

Amount available for nonpersonal service	13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance ...	476,000,000

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1 Right of Way Acquisition 25,550,000
 2 -----
 3 Amount available for mainte-
 4 nance undistributed 501,550,000
 5 -----
 6 516,550,000
 7 =====
 8

9 By chapter 55, section 1, of the laws of 2008:

10 For the payment of the costs, including the payment of liabilities
 11 incurred prior to April 1, 2008, of state highways, parkways, bridg-
 12 es, the New York State Thruway, Indian reservation roads, and facil-
 13 ities for which the responsibility is vested with the state depart-
 14 ment of transportation including work appurtenant and ancillary
 15 thereto, the cost of administrative services of the department of
 16 transportation and the cost of services provided by private firms;
 17 including the costs of preventive maintenance on state roads and
 18 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 19 of the highway law for contractual preventive maintenance services
 20 provided by private firms; and including but not limited to the
 21 preparation of designs, plans, specifications and estimates;
 22 construction management and supervision, and appraisals, surveys,
 23 testing and environmental impact statements for transportation
 24 projects. Project costs funded from this appropriation may include
 25 but shall not be limited to construction, reconstruction, recondi-
 26 tioning and preservation, preventive maintenance, and the acquisi-
 27 tion of property.

28 With the approval of the director of the budget, the commissioner of
 29 transportation is authorized to enter into agreements with any muni-
 30 cipality to finance local bridge projects through state nonfederally
 31 aided highway funds appropriated herein when the use of federal aid
 32 funds for such local bridge projects would not be cost effective and
 33 the federal aid and state matching funds saved as a result of the
 34 use of nonfederal aid funds for local bridge projects are made
 35 available for bridge projects on the state highway system. The total
 36 amount of non-federally aided highway funds made available for local
 37 bridge projects from this appropriation shall not exceed \$2,500,000
 38 in state fiscal year 2008-09.

39 The items shown in the schedule below shall be for projects with a
 40 common purpose and may be interchanged without limitation subject to
 41 the approval of the director of the budget (17020822
 42 539,352,000 (re. \$18,783,000)
 43

SCHEDULE

PERSONAL SERVICE

46
 47
 48 Personal service--regular 926,000
 49 Holiday/overtime compensation 1,074,000
 50 -----
 51 Amount available for person-
 52 al service 2,000,000
 53 -----
 54

NONPERSONAL SERVICE

55
 56
 57 Supplies and materials 1,283,000
 58 Travel 3,000
 59 Contractual services 7,833,000
 60

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1 Equipment 3,881,000

2 -----

3 Amount available for nonper-
4 sonal service 13,000,000

5 -----

6
7 MAINTENANCE UNDISTRIBUTED

8
9 Highway and Bridge Construcion
10 and Preventive Maintenance ... 524,352,000

11 -----

12 Amount available for mainte-
13 nance undistributed 524,352,000

14 -----

15 539,352,000

16 =====

17
18 By chapter 55, section 1, of the laws of 2007:

19 For the payment of the costs, including the payment of liabilities
20 incurred prior to April 1, 2007, of state highways, parkways, bridg-
21 es, the New York State Thruway, Indian reservation roads, and facil-
22 ities for which the responsibility is vested with the state depart-
23 ment of transportation including work appurtenant and ancillary
24 thereto, the cost of administrative services of the department of
25 transportation and the cost of services provided by private firms;
26 including the costs of preventive maintenance on state roads and
27 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
28 of the highway law for contractual preventive maintenance services
29 provided by private firms; and including but not limited to the
30 preparation of designs, plans, specifications and estimates;
31 construction management and supervision, and appraisals, surveys,
32 testing and environmental impact statements for transportation
33 projects. Project costs funded from this appropriation may include
34 but shall not be limited to construction, reconstruction, recondi-
35 tioning and preservation, preventive maintenance, and the acquisi-
36 tion of property.

37 With the approval of the director of the budget, the commissioner of
38 transportation is authorized to enter into agreements with any muni-
39 cipality to finance local bridge projects through state nonfederally
40 aided highway funds appropriated herein when the use of federal aid
41 funds for such local bridge projects would not be cost effective and
42 the federal aid and state matching funds saved as a result of the
43 use of nonfederal aid funds for local bridge projects are made
44 available for bridge projects on the state highway system. The total
45 amount of non-federally aided highway funds made available for local
46 bridge projects from this appropriation shall not exceed \$2,500,000
47 in state fiscal year 2007-2008.

48 The items shown in the schedule below shall be for projects with a
49 common purpose and may be interchanged without limitation subject to
50 the approval of the director of the budget (17020722)
51 520,505,000 (re. \$3,452,000)

52
53 SCHEDULE

54
55 PERSONAL SERVICE

56
57 Personal service--regular 463,000

58 Holiday/overtime compensation 537,000

59 -----

60 Amount available for person-
61 al service 1,000,000

62 -----

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NONPERSONAL SERVICE

Supplies and materials 1,184,000
 Travel 3,000
 Contractual services 7,231,000
 Equipment 3,582,000

 Amount available for nonper-
 sonal service 12,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge
 Construction and Preventive
 Maintenance 507,505,000

 Amount available for mainte-
 nance undistributed 507,505,000

 520,505,000
 =====

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities
 incurred prior to April 1, 2006, of state highways, parkways, bridg-
 es, the New York State Thruway, Indian reservation roads, and facil-
 ities for which the responsibility is vested with the state depart-
 ment of transportation including work appurtenant and ancillary
 thereto, the cost of administrative services of the department of
 transportation and the cost of services provided by private firms;
 including the costs of preventive maintenance on state roads and
 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 of the highway law for contractual preventive maintenance services
 provided by private firms; and including but not limited to the
 preparation of designs, plans, specifications and estimates;
 construction management and supervision, and appraisals, surveys,
 testing and environmental impact statements for transportation
 projects. Project costs funded from this appropriation may include
 but shall not be limited to construction, reconstruction, recondi-
 tioning and preservation, preventive maintenance, and the acquisi-
 tion of property.

With the approval of the director of the budget, the commissioner of
 transportation is authorized to enter into agreements with any muni-
 cipality to finance local bridge projects through state nonfederally
 aided highway funds appropriated herein when the use of federal aid
 funds for such local bridge projects would not be cost effective and
 the federal aid and state matching funds saved as a result of the
 use of nonfederal aid funds for local bridge projects are made
 available for bridge projects on the state highway system. The total
 amount of non-federally aided highway funds made available for local
 bridge projects from this appropriation shall not exceed \$2,500,000
 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a
 common purpose and may be interchanged without limitation subject to
 the approval of the director of the budget (17020622)
 667,502,000 (re. \$6,895,000)

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SCHEDULE

Highway	and	Bridge	
Construction			457,502,000

Preventive Maintenance			210,000,000

			667,502,000
			=====

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2005-2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522)
604,125,000 (re. \$3,467,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-

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1 vision; and appraisals, surveys, testing and environmental impact
 2 statements for transportation projects. Project costs funded from
 3 this appropriation may include but shall not be limited to
 4 construction, reconstruction, reconditioning and preservation, and
 5 the acquisition of property.
 6 With the approval of the director of the budget, the commissioner of
 7 transportation is authorized to enter into agreements with any muni-
 8 cipality to finance local bridge projects through state nonfederally
 9 aided highway funds appropriated herein when the use of federal aid
 10 funds for such local bridge projects would not be cost effective and
 11 the federal aid and state matching funds saved as a result of the
 12 use of non-federal aid funds for local bridge projects are made
 13 available for bridge projects on the state highway system. The total
 14 amount of non-federally aided highway funds made available for local
 15 bridge projects from this appropriation shall not exceed \$2,500,000
 16 in state fiscal year 2004-2005 (17020422)
 17 380,000,000 (re. \$27,769,000)
 18
 19 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 20 section 1, of the laws of 2007:
 21 For the payment of costs, including the payment of liabilities
 22 incurred prior to April 1, 2004, of preventive maintenance on state
 23 roads and bridges as defined in paragraph (a) of subdivision 1 of
 24 section 10-d of the highway law including personal services, nonper-
 25 sonal services, fringe benefits and the contractual services
 26 provided by private firms. Such costs shall not include the costs of
 27 vehicles under 8,500 pounds without the prior approval of the direc-
 28 tor of the budget.
 29 The items shown in the schedule below shall be for projects with a
 30 common purpose and may be interchanged without limitation subject to
 31 the approval of the director of the budget (17040422)
 32 331,260,000 (re. \$1,107,000)
 33
 34 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 35 section 1, of the laws of 2005:
 36 For the payment of the costs, including the payment of liabilities
 37 incurred prior to April 1, 2003, of state highways, parkways, bridg-
 38 es, the New York State Thruway, Indian reservation roads, and facil-
 39 ities for which the responsibility is vested with the state depart-
 40 ment of transportation including work appurtenant and ancillary
 41 thereto, the cost of administrative services of the department of
 42 transportation and the cost of services provided by private firms,
 43 including but not limited to the preparation of designs, plans,
 44 specifications and estimates; construction management and super-
 45 vision; and appraisals, surveys, testing and environmental impact
 46 statements for transportation projects. Project costs funded from
 47 this appropriation may include but shall not be limited to
 48 construction, reconstruction, reconditioning and preservation, and
 49 the acquisition of property.
 50 With the approval of the director of the budget, the commissioner of
 51 transportation is authorized to enter into agreements with any muni-
 52 cipality to finance local bridge projects through state nonfederally
 53 aided highway funds appropriated herein when the use of federal aid
 54 funds for such local bridge projects would not be cost effective and
 55 the federal aid and state matching funds saved as a result of the
 56 use of non-federal aid funds for local bridge projects are made
 57 available for bridge projects on the state highway system. The total
 58 amount of non-federally aided highway funds made available for local
 59 bridge projects from this appropriation shall not exceed \$2,500,000
 60 in state fiscal year 2003-2004 (17020322)
 61 370,000,000 (re. \$4,025,000)
 62

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1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
2 section 1, of the laws of 2005:

3 For the payment of costs, including the payment of liabilities
4 incurred prior to April 1, 2003, of preventive maintenance on state
5 roads and bridges as defined in paragraph (a) of subdivision 1 of
6 section 10-d of the highway law including personal services, nonper-
7 sonal services, fringe benefits and the contractual services
8 provided by private firms. Such costs shall not include the costs of
9 vehicles under 8,500 pounds without the prior approval of the direc-
10 tor of the budget.

11 The items shown in the schedule below shall be for projects with a
12 common purpose and may be interchanged without limitation subject to
13 the approval of the director of the budget (17040322)
14 317,684,000 (re. \$2,106,000)
15

16 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
17 section 1, of the laws of 2009:

18 For the payment of the costs, including the payment of liabilities
19 incurred prior to April 1, 2002, of state highways, parkways, bridg-
20 es, the New York State Thruway, Indian reservation roads, and facil-
21 ities for which the responsibility is vested with the state depart-
22 ment of transportation including work appurtenant and ancillary
23 thereto and the payment of reimbursements to the engineering
24 services fund for the cost of administrative services of the depart-
25 ment of transportation and the cost of services provided by private
26 firms, including but not limited to the preparation of designs,
27 plans, specifications and estimates; construction management and
28 supervision; and appraisals, surveys, testing and environmental
29 impact statements for transportation projects. Project costs funded
30 from this appropriation may include but shall not be limited to
31 construction, reconstruction, reconditioning and preservation, and
32 the acquisition of property.

33 With the approval of the director of the budget, the commissioner of
34 transportation is authorized to enter into agreements with any muni-
35 cipality to finance local bridge projects through state nonfederally
36 aided highway funds appropriated herein when the use of federal aid
37 funds for such local bridge projects would not be cost effective and
38 the federal aid and state matching funds saved as a result of the
39 use of non-federal aid funds for local bridge projects are made
40 available for bridge projects on the state highway system. The total
41 amount of non-federally aided highway funds made available for local
42 bridge projects from this appropriation shall not exceed \$2,500,000
43 in state fiscal year 2002-2003 (17020222)
44 1,042,107,000 (re. \$2,470,000)
45

46 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
47 section 1, of the laws of 2009:

48 For the payment of costs, including the payment of liabilities
49 incurred prior to April 1, 2002, of preventive maintenance on state
50 roads and bridges as defined in paragraph (a) of subdivision 1 of
51 section 10-d of the highway law including personal services, nonper-
52 sonal services, fringe benefits and the contractual services
53 provided by private firms. Such costs shall not include the costs of
54 vehicles under 8,500 pounds without the prior approval of the direc-
55 tor of the budget (17040222) ... 330,132,036 (re. \$20,517,000)
56

SCHEDULE

57
58
59 Personal service 47,600,000
60 Nonpersonal service 41,391,000
61 Maintenance undistributed
62 For expenses of highway maintenance 87,193,000

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1 For the costs of the contract services
 2 provided by private firms performing
 3 preventive maintenance 153,948,036
 4 -----
 5 Available for maintenance undistributed 245,153,036
 6 -----
 7 330,132,036
 8 =====
 9

10 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 11 section 1, of the laws of 2003:

12 For the payment of the costs, including the payment of liabilities
 13 incurred prior to April 1, 2001, of state highways, parkways, bridg-
 14 es, the New York State Thruway, Indian reservation roads, and facil-
 15 ities for which the responsibility is vested with the state depart-
 16 ment of transportation including work appurtenant and ancillary
 17 thereto and the payment of reimbursements to the engineering
 18 services fund for the cost of administrative services of the depart-
 19 ment of transportation and the cost of services provided by private
 20 firms, including but not limited to the preparation of designs,
 21 plans, specifications and estimates; construction management and
 22 supervision; and appraisals, surveys, testing and environmental
 23 impact statements for transportation projects. Project costs funded
 24 from this appropriation may include but shall not be limited to
 25 construction, reconstruction, reconditioning and preservation, and
 26 the acquisition of property.

27 With the approval of the director of the budget, the commissioner of
 28 transportation is authorized to enter into agreements with any muni-
 29 cipality to finance local bridge projects through state nonfederally
 30 aided highway funds appropriated herein when the use of federal aid
 31 funds for such local bridge projects would not be cost effective and
 32 the federal aid and state matching funds saved as a result of the
 33 use of non-federal aid funds for local bridge projects are made
 34 available for bridge projects on the state highway system. The total
 35 amount of non-federally aided highway funds made available for local
 36 bridge projects from this appropriation shall not exceed \$2,500,000
 37 in state fiscal year 2001-2002 (17020122)
 38 1,069,754,000 (re. \$128,217,000)

39 For the payment of costs, including the payment of liabilities
 40 incurred prior to April 1, 2001, of preventive maintenance on state
 41 roads and bridges as defined in paragraph (a) of subdivision 1 of
 42 section 10-d of the highway law including personal services, nonper-
 43 sonal services, fringe benefits and the contractual services
 44 provided by private firms. Such costs shall not include the costs of
 45 vehicles under 8,500 pounds without the prior approval of the direc-
 46 tor of the budget (17040122) ... 330,864,000 (re. \$14,693,000)
 47

48 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 49 section 1, of the laws of 2003:

50 For the payment of the costs, including the payment of liabilities
 51 incurred prior to April 1, 2000, of state highways, parkways, bridg-
 52 es, the New York State Thruway, Indian reservation roads, and facil-
 53 ities for which the responsibility is vested with the state depart-
 54 ment of transportation including work appurtenant and ancillary
 55 thereto and the payment of reimbursements to the engineering
 56 services fund for the cost of administrative services of the depart-
 57 ment of transportation and the cost of services provided by private
 58 firms, including but not limited to the preparation of designs,
 59 plans, specifications and estimates; construction management and
 60 supervision; and appraisals, surveys, testing and environmental
 61 impact statements for transportation projects. Project costs funded
 62 from this appropriation may include but shall not be limited to

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1 construction, reconstruction, reconditioning and preservation, and
 2 the acquisition of property.

3 With the approval of the director of the budget, the commissioner of
 4 transportation is authorized to enter into agreements with any munici-
 5 pality to finance local bridge projects through state nonfederally
 6 aided highway funds appropriated herein when the use of federal aid
 7 funds for such local bridge projects would not be cost effective and
 8 the federal aid and state matching funds saved as a result of the
 9 use of non-federal aid funds for local bridge projects are made
 10 available for bridge projects on the state highway system. The total
 11 amount of non-federally aided highway funds made available for local
 12 bridge projects from this appropriation shall not exceed \$2,500,000
 13 in state fiscal year 2000-2001 (17020022)
 14 943,841,000 (re. \$4,535,000)

15 For the payment of costs, including the payment of liabilities
 16 incurred prior to April 1, 2000, of preventive maintenance on state
 17 roads and bridges as defined in paragraph (a) of subdivision 1 of
 18 section 10-d of the highway law including personal services, nonper-
 19 sonal services, fringe benefits and the contractual services
 20 provided by private firms (17040022)
 21 328,297,000 (re. \$139,000)

22
 23 By chapter 55, section 1, of the laws of 1999:

24 For the payment of the costs, including the payment of liabilities
 25 incurred prior to April 1, 1999, of state highways, parkways, bridg-
 26 es, the New York State Thruway, Indian reservation roads, and facil-
 27 ities for which the responsibility is vested with the state depart-
 28 ment of transportation including work appurtenant and ancillary
 29 thereto and the payment of reimbursements to the engineering
 30 services fund for the cost of administrative services of the depart-
 31 ment of transportation and the cost of services provided by private
 32 firms, including but not limited to the preparation of designs,
 33 plans, specifications and estimates; construction management and
 34 supervision; and appraisals, surveys, testing and environmental
 35 impact statements for transportation projects. Project costs funded
 36 from this appropriation may include but shall not be limited to
 37 construction, reconstruction, reconditioning and preservation, and
 38 the acquisition of property.

39 With the approval of the director of the budget, the commissioner of
 40 transportation is authorized to enter into agreements with any munici-
 41 pality to finance local bridge projects through state nonfederally
 42 aided highway funds appropriated herein when the use of federal aid
 43 funds for such local bridge projects would not be cost effective and
 44 the federal aid and state matching funds saved as a result of the
 45 use of nonfederal aid funds for local bridge projects are made
 46 available for bridge projects on the state highway system. The total
 47 amount of non-federally aided highway funds made available for local
 48 bridge projects from this appropriation shall not exceed \$2,500,000
 49 in state fiscal year 1999-2000 (17029922)
 50 845,000,000 (re. \$7,569,000)

51
 52 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 53 section 1, of the laws of 2003:

54 For the payment of the costs, including the payment of liabilities
 55 incurred prior to April 1, 1999, of state highways, parkways, bridg-
 56 es, the New York State Thruway, Indian reservation roads, and facil-
 57 ities for which the responsibility is vested with the state depart-
 58 ment of transportation including work appurtenant and ancillary
 59 thereto and the payment of reimbursements to the engineering
 60 services fund for the cost of administrative services of the depart-
 61 ment of transportation and the cost of services provided by private
 62 firms, including but not limited to the preparation of designs,

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1 plans, specifications and estimates; construction management and
 2 supervision; and appraisals, surveys, testing and environmental
 3 impact statements for transportation projects. Project costs funded
 4 from this appropriation may include but shall not be limited to
 5 construction, reconstruction, reconditioning and preservation, and
 6 the acquisition of property (17029922)
 7 151,332,000 (re. \$1,000)
 8 For the payment of costs, including the payment of liabilities
 9 incurred prior to April 1, 1999, of preventive maintenance on state
 10 roads and bridges as defined in paragraph (a) of subdivision 1 of
 11 section 10-d of the highway law including personal services, nonper-
 12 sonal services, fringe benefits and the contractual services
 13 provided by private firms (17049922)
 14 346,818,000 (re. \$596,000)
 15
 16 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 17 section 1, of the laws of 2003:
 18 For the payment of the costs, including the payment of liabilities
 19 incurred prior to April 1, 1998, of state highways, parkways, bridg-
 20 es, the New York State Thruway, Indian reservation roads, and facil-
 21 ities for which the responsibility is vested with the state depart-
 22 ment of transportation including work appurtenant and ancillary
 23 thereto and the payment of reimbursements to the engineering
 24 services fund for the cost of administrative services of the depart-
 25 ment of transportation and the cost of services provided by private
 26 firms, including but not limited to the preparation of designs,
 27 plans, specifications and estimates; construction management and
 28 supervision; and appraisals, surveys, testing and environmental
 29 impact statements for transportation projects (17029822)
 30 1,165,139,000 (re. \$6,034,000)
 31 For the payment of costs, including the payment of liabilities
 32 incurred prior to April 1, 1998, of preventive maintenance on state
 33 roads and bridges as defined in paragraph (a) of subdivision 1 of
 34 section 10-d of the highway law including personal services, nonper-
 35 sonal services, fringe benefits and the contractual services
 36 provided by private firms (17049822)
 37 345,011,000 (re. \$2,153,000)
 38
 39 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 40 section 1, of the laws of 2007:
 41 For the payment of the costs, including the payment of liabilities
 42 incurred prior to April 1, 1997, of state highways, parkways, bridg-
 43 es, the New York State Thruway, Indian reservation roads, and facil-
 44 ities for which the responsibility is vested with the state depart-
 45 ment of transportation including work appurtenant and ancillary
 46 thereto and the payment of reimbursements to the engineering
 47 services fund for the cost of administrative services of the depart-
 48 ment of transportation and the cost of services provided by private
 49 firms, including but not limited to the preparation of designs,
 50 plans, specifications and estimates; construction management and
 51 supervision; and appraisals, surveys, testing and environmental
 52 impact statements for transportation projects. Project costs funded
 53 from this appropriation may include but shall not be limited to
 54 construction, reconstruction, reconditioning and preservation, and
 55 the acquisition of property.
 56 With the approval of the director of the budget, the commissioner of
 57 transportation is authorized to enter into agreements with any muni-
 58 cipality to finance local bridge projects through state nonfederally
 59 aided highway funds appropriated herein when the use of federal aid
 60 funds for such local bridge projects would not be cost effective and
 61 the federal aid and state matching funds saved as a result of the
 62 use of nonfederal aid funds for local bridge projects are made

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1 available for bridge projects on the state highway system. The total
 2 amount of non-federally aided highway funds made available for local
 3 bridge projects from this appropriation shall not exceed \$2,500,000
 4 in state fiscal year 1997-98 (17029722)
 5 915,748,000 (re. \$4,213,000)
 6

7 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 8 section 1, of the laws of 2007:

9 For the payment of costs, including the payment of liabilities
 10 incurred prior to April 1, 1997, of preventive maintenance on state
 11 roads and bridges as defined in paragraph (a) of subdivision 1 of
 12 section 10-d of the highway law including personal services, nonper-
 13 sonal services, fringe benefits and the contractual services
 14 provided by private firms.

15 The items shown in the project schedule below shall be for projects
 16 with a common purpose and may be interchanged without limitation
 17 subject to the approval of the director of the budget (17049722)
 18 278,668,000 (re. \$1,872,000)
 19

20 By chapter 55, section 1, of the laws of 1996, as amended by chapter
 21 295, part A, section 1, of the laws of 2001:

22 For the payment of the costs, including the payment of liabilities
 23 incurred prior to April 1, 1996, of state highways, parkways, bridg-
 24 es, the New York State Thruway, Indian reservation roads, and facil-
 25 ities for which the responsibility is vested with the state depart-
 26 ment of transportation including work appurtenant and ancillary
 27 thereto and the payment of reimbursements to the engineering
 28 services fund for the cost of administrative services of the depart-
 29 ment of transportation and the cost of services provided by private
 30 firms, including but not limited to the preparation of designs,
 31 plans, specifications and estimates; construction management and
 32 supervision; and appraisals, surveys, testing and environmental
 33 impact statements for transportation projects (17029622)
 34 779,430,000 (re. \$952,000)
 35

36 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 37 section 1, of the laws of 2003:

38 For the payment of the costs, including the payment of liabilities
 39 incurred prior to April 1, 1995, of state highways, parkways, bridg-
 40 es, the New York State Thruway, Indian reservation roads, and facil-
 41 ities for which the responsibility is vested with the state depart-
 42 ment of transportation including work appurtenant and ancillary
 43 thereto and the payment of reimbursements to the engineering
 44 services fund for the cost of administrative services of the depart-
 45 ment of transportation and the cost of services provided by private
 46 firms, including but not limited to the preparation of designs,
 47 plans, specifications and estimates; construction management and
 48 supervision; and appraisals, surveys, testing and environmental
 49 impact statements for transportation projects. Project costs funded
 50 from this appropriation may include but shall not be limited to
 51 construction, reconstruction, reconditioning and preservation, and
 52 the acquisition of property.

53 With the approval of the director of the budget, the commissioner of
 54 transportation is authorized to enter into agreements with any muni-
 55 cipality to finance local bridge projects through state nonfederally
 56 aided highway funds appropriated herein when the use of federal aid
 57 funds for such local bridge projects would not be cost effective and
 58 the federal aid and state matching funds saved as a result of the
 59 use of non-federal aid funds for local bridge projects are made
 60 available for bridge projects on the state highway system. The total
 61 amount of non-federally aided highway funds made available for local
 62 bridge projects from this appropriation shall not exceed \$2,500,000

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1 in state fiscal year 1995-96 (17029522)
 2 880,323,000 (re. \$21,803,000)
 3

4 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 5 section 1, of the laws of 1996:

6 For the payment of the costs, including the payment of liabilities
 7 incurred prior to April 1, 1994, of state highways, parkways, bridg-
 8 es, the New York State Thruway, Indian reservation roads, and facil-
 9 ities for which the responsibility is vested with the state depart-
 10 ment of transportation including work appurtenant and ancillary
 11 thereto and the payment of reimbursements to the engineering
 12 services fund for the cost of administrative services of the depart-
 13 ment of transportation and the cost of services provided by private
 14 firms, including but not limited to the preparation of designs,
 15 plans, specifications and estimates; construction management and
 16 supervision; and appraisals, surveys, testing and environmental
 17 impact statements for transportation projects. Project costs funded
 18 from this appropriation may include but shall not be limited to
 19 construction, reconstruction, reconditioning and preservation, and
 20 the acquisition of property.

21 With the approval of the director of the budget, the commissioner of
 22 transportation is authorized to enter into agreements with any muni-
 23 cipality to finance local bridge projects through state nonfederally
 24 aided highway funds appropriated herein when the use of federal aid
 25 funds for such local bridge projects would not be cost effective and
 26 the federal aid and state matching funds saved as a result of the
 27 use of non-federal aid funds for local bridge projects are made
 28 available for bridge projects on the state highway system. The total
 29 amount of non-federally aided highway funds made available for local
 30 bridge projects from this appropriation shall not exceed \$2,500,000
 31 in state fiscal year 1994-95 (17029422)
 32 1,095,524,000 (re. \$9,581,000)
 33

34 By chapter 54, section 1, of the laws of 1993, as amended by chapter
 35 295, part A, section 1, of the laws of 2001:

36 For the payment of the costs, including the payment of liabilities
 37 incurred prior to April 1, 1993, of state highways, parkways, bridg-
 38 es, the New York State Thruway, Indian reservation roads, and facil-
 39 ities for which the responsibility is vested with the state depart-
 40 ment of transportation including work appurtenant and ancillary
 41 thereto. Project costs funded from this appropriation may include
 42 but shall not be limited to construction, reconstruction, recondi-
 43 tioning and preservation, and the acquisition of property.

44 With the approval of the director of the budget, the commissioner of
 45 transportation is authorized to enter into agreements with any muni-
 46 cipality to finance local bridge projects through state nonfederally
 47 aided highway funds appropriated herein when the use of federal aid
 48 funds for such local bridge projects would not be cost effective.
 49 Federal aid and state matching funds saved as a result of the use of
 50 non-federal aid funds for local bridge projects shall be made avail-
 51 able for bridge projects on the state highway system. The total
 52 amount of non-federally aided highway funds made available to local
 53 bridge projects shall not exceed \$2,500,000 in state fiscal year
 54 1993-94.

55 For the payment of reimbursements to the engineering services fund for
 56 the cost of administrative services of the department of transporta-
 57 tion and the cost of services provided by private firms, including
 58 but not limited to the preparation of designs, plans, specifications
 59 and estimates; construction management and supervision; and
 60 appraisals, surveys, testing and environmental impact statements for
 61 transportation projects (17029322)
 62 1,042,787,000 (re. \$3,753,000)

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1 By chapter 54, section 1, of the laws of 1992:

2 For the payment of the costs, including the payment of liabilities
3 incurred prior to April 1, 1992, of state highways, parkways, bridg-
4 es, the New York State Thruway, Indian reservation roads, and facil-
5 ities for which the responsibility is vested with the state depart-
6 ment of transportation including work appurtenant and ancillary
7 thereto. Project costs funded from this appropriation may include
8 but shall not be limited to construction, reconstruction, recondi-
9 tioning and preservation, and the acquisition of property.

10 With the approval of the director of the budget, the commissioner of
11 transportation is authorized to enter into agreements with any muni-
12 cipality to finance local bridge projects through state nonfederally
13 aided highway funds appropriated herein when the use of federal aid
14 funds for such local bridge projects would not be cost effective.
15 Federal aid and state matching funds saved as a result of the use of
16 non-federal aid funds for local bridge projects shall be made avail-
17 able for bridge projects on the state highway system. The total
18 amount of non-federally aided highway funds made available to local
19 bridge projects shall not exceed \$2,500,000 in state fiscal year
20 1992-93.

21 For the payment of reimbursements to the engineering services fund for
22 the cost of the contract services provided by private firms, includ-
23 ing but not limited to the preparation of designs, plans, specifica-
24 tions and estimates; construction management and supervision; and
25 appraisals, surveys, testing and environmental impact statements for
26 transportation projects (17029222)
27 208,855,000 (re. \$8,632,000)

28
29 Capital Projects Funds - Other
30 Dedicated Highway and Bridge Trust Fund
31 Preparation of Plans Purpose
32

33 Capital Project Management and Traffic and Safety
34

35 By chapter 54, section 1, of the laws of 2017:

36 For capital project management and traffic and safety, including
37 personal services, nonpersonal services, fringe benefits, and the
38 contract services provided by private firms.

39 Personal service (17P11730) ... 43,426,000 (re. \$26,747,000)
40 Nonpersonal service (17P41730) ... 122,000 (re. \$92,000)
41 Fringe benefits (17P81730) ... 26,393,000 (re. \$19,270,000)
42 Indirect costs (17P91730) ... 1,462,000 (re. \$1,064,000)
43

44 By chapter 55, section 1, of the laws of 2016:

45 For capital project management and traffic and safety, including
46 personal services, nonpersonal services, fringe benefits, and the
47 contract services provided by private firms.

48 Personal service (17P11630) ... 41,359,000 (re. \$3,944,000)
49 Nonpersonal service (17P41630) ... 122,000 (re. \$52,000)
50 Indirect costs (17P91630) ... 1,303,000 (re. \$28,000)
51

52 By chapter 54, section 1, of the laws of 2015:

53 For capital project management and traffic and safety, including
54 personal services, nonpersonal services, fringe benefits, and the
55 contract services provided by private firms.

56 Nonpersonal service (17P41530) ... 120,000 (re. \$35,000)
57 Fringe benefits (17P81530) ... 22,597,000 (re. \$657,000)
58 Indirect costs (17P91530) ... 1,293,000 (re. \$37,000)
59
60

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1 By chapter 54, section 1, of the laws of 2014:
 2 For capital project management and traffic and safety, including
 3 personal services, nonpersonal services, fringe benefits, and the
 4 contract services provided by private firms.
 5 Personal service (17P11430) ... 40,295,000 (re. \$203,000)
 6 Nonpersonal service (17P41430) ... 117,000 (re. \$40,000)
 7 Fringe benefits (17P81430) ... 22,569,000 (re. \$1,202,000)
 8 Indirect costs (17P91430) ... 1,253,000 (re. \$67,000)

9
 10 By chapter 54, section 1, of the laws of 2013:
 11 For capital project management and traffic and safety, including
 12 personal services, nonpersonal services, fringe benefits, and the
 13 contract services provided by private firms.
 14 Nonpersonal service (17P41330) ... 114,000 (re. \$16,000)
 15 Fringe benefits (17P81330) ... 22,042,000 (re. \$905,000)
 16 Indirect costs (17P91330) ... 1,296,000 (re. \$53,000)

17
 18 By chapter 54, section 1, of the laws of 2012:
 19 For capital project management and traffic and safety, including
 20 personal services, nonpersonal services, fringe benefits, and the
 21 contract services provided by private firms.
 22 Nonpersonal service (17P41230) ... 111,000 (re. \$25,000)
 23 Fringe benefits (17P81230) ... 19,320,000 (re. \$96,000)
 24 Indirect costs (17P91230) ... 1,207,000 (re. \$195,000)

25
 26 By chapter 54, section 1, of the laws of 2011:
 27 For capital project management and traffic and safety, including
 28 personal services, nonpersonal services, fringe benefits and the
 29 contract services provided by private firms (17H21130)
 30 58,657,000 (re. \$259,000)

PERSONAL SERVICE

31
 32
 33
 34 Personal service--regular 38,037,000
 35 Holiday/overtime compensation 919,000
 36 -----
 37 Amount available for person-
 38 al service 38,956,000
 39 -----

NONPERSONAL SERVICE

40
 41
 42
 43 Supplies and materials 61,000
 44 Travel 121,000
 45 Contractual services 57,000
 46 Equipment 15,000
 47 Fringe benefits 18,068,000
 48 Indirect costs 1,379,000
 49 -----
 50 Amount available for nonper-
 51 sonal service 19,701,000
 52 -----
 53 58,657,000
 54 =====

55
 56 By chapter 55, section 1, of the laws of 2010:
 57 For capital project management and traffic and safety, including
 58 personal services, nonpersonal services, fringe benefits and the
 59 contract services provided by private firms (17H21030)
 60 63,140,000 (re. \$3,505,000)

61
 62

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PERSONAL SERVICE

Personal service--regular 40,846,000
 Holiday/overtime compensation 919,000

 Amount available for person-
 al service 41,765,000

NONPERSONAL SERVICE

Supplies and materials 61,000
 Travel 121,000
 Contractual services 57,000
 Equipment 15,000
 Fringe benefits 19,630,000
 Indirect costs 1,491,000

 Amount available for nonper-
 sonal service 21,375,000

 63,140,000
 =====

Department Management and Administration

By chapter 54, section 1, of the laws of 2017:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (17A11730) ... 30,591,000 (re. \$17,745,000)
 Nonpersonal service (17A41730) ... 33,363,000 (re. \$27,501,000)
 Fringe benefits (17A81730) ... 18,807,000 (re. \$13,303,000)
 Indirect costs (17A91730) ... 902,000 (re. \$666,000)

By chapter 55, section 1, of the laws of 2016:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (17A11630) ... 31,238,000 (re. \$781,000)
 Nonpersonal service (17A41630) ... 31,919,000 (re. \$11,469,000)
 Indirect costs (17A91630) ... 837,000 (re. \$14,000)

By chapter 54, section 1, of the laws of 2015:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state

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1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated.

4 Nonpersonal service (17A41530) ... 31,919,000 (re. \$10,153,000)
 5 Fringe benefits (17A81530) ... 17,442,000 (re. \$56,000)
 6 Indirect costs (17A91530) ... 790,000 (re. \$11,000)
 7

8 By chapter 54, section 1, of the laws of 2014:

9 For department management and administration including personal
 10 services, nonpersonal services, fringe benefits and the contract
 11 services provided by private firms.

12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority and the IT Interchange and Trans-
 14 fer Authority as defined in the 2014-15 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated.

18 Nonpersonal service (17A41430) ... 27,982,000 (re. \$1,619,000)
 19 Fringe benefits (17A81430) ... 17,143,000 (re. \$303,000)
 20 Indirect costs (17A91430) ... 844,000 (re. \$15,000)
 21

22 By chapter 54, section 1, of the laws of 2013:

23 For department management and administration including personal
 24 services, nonpersonal services, fringe benefits and the contract
 25 services provided by private firms.

26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority and the IT Interchange and Trans-
 28 fer Authority as defined in the 2013-14 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated.

32 Nonpersonal service (17A41330) ... 33,102,000 (re. \$360,000)
 33 Fringe benefits (17A81330) ... 21,331,000 (re. \$315,000)
 34 Indirect costs (17A91330) ... 1,196,000 (re. \$16,000)
 35

36 By chapter 54, section 1, of the laws of 2012:

37 For department management and administration including personal
 38 services, nonpersonal services, fringe benefits and the contract
 39 services provided by private firms.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, the IT Interchange and Transfer
 42 Authority, and the Call Center Interchange and Transfer Authority as
 43 defined in the 2012-13 state fiscal year state operations appropri-
 44 ation for the budget division program of the division of the budget,
 45 are deemed fully incorporated herein and a part of this appropri-
 46 ation as if fully stated.

47 Nonpersonal service (17A41230) ... 40,300,000 (re. \$369,000)
 48

49 By chapter 54, section 1, of the laws of 2011:

50 For department management and administration including personal
 51 services, nonpersonal services, fringe benefits and the contract
 52 services provided by private firms (17H51130)
 53 112,348,000 (re. \$12,474,000)
 54

PERSONAL SERVICE

55
 56
 57 Personal service--regular 42,593,000
 58 Temporary service 824,000
 59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Holiday/overtime compensation 1,261,000
 2 -----
 3 Amount available for person-
 4 al service 44,678,000
 5
 6 NONPERSONAL SERVICE
 7
 8 Supplies and materials 1,845,000
 9 Travel 4,570,000
 10 Contractual services 35,957,000
 11 Equipment 180,000
 12 Fringe benefits 23,332,000
 13 Indirect costs 1,786,000
 14 -----
 15 Amount available for nonper-
 16 sonal service 67,670,000
 17 -----
 18 112,348,000
 19 =====
 20
 21 By chapter 55, section 1, of the laws of 2010:
 22 For department management and administration including personal
 23 services, nonpersonal services, fringe benefits and the contract
 24 services provided by private firms (17H51030)
 25 122,040,000 (re. \$11,367,000)
 26
 27 PERSONAL SERVICE
 28
 29 Personal service--regular 47,325,000
 30 Temporary service 916,000
 31 Holiday/overtime compensation 1,401,000
 32 -----
 33 Amount available for person-
 34 al service 49,642,000
 35 -----
 36
 37 NONPERSONAL SERVICE
 38
 39 Supplies and materials 2,050,000
 40 Travel 5,078,000
 41 Contractual services 39,952,000
 42 Equipment 200,000
 43 Fringe benefits 23,332,000
 44 Indirect costs 1,786,000
 45 -----
 46 Amount available for nonper-
 47 sonal service 72,398,000
 48 -----
 49 122,040,000
 50 =====
 51
 52 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 53 section 1, of the laws of 2010:
 54 For department management and administration including personal
 55 services, nonpersonal services, fringe benefits and the contract
 56 services provided by private firms (17H50930)
 57 122,554,000 (re. \$4,046,000)
 58
 59 PERSONAL SERVICE
 60
 61 Personal service--regular 47,005,000
 62 Temporary service 911,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Holiday/overtime compensation 1,394,000

2 -----

3 Amount available for person-
4 al service 49,310,000

5 -----

6

7 NONPERSONAL SERVICE

8

9 Supplies and materials 2,506,000

10 Travel 5,622,000

11 Contractual services 40,222,000

12 Equipment 427,000

13 Fringe benefits 22,538,000

14 Indirect costs 1,929,000

15 -----

16 Amount available for nonper-
17 sonal service 73,244,000

18 -----

19 122,554,000

20 =====

21

22 Design and Construction

23

24 By chapter 54, section 1, of the laws of 2017:

25 For engineering services, including personal services, nonpersonal
26 services, and fringe benefits, including, but not limited to, the
27 preparation of designs, plans, specifications and estimates;
28 construction management and supervision; and appraisals, surveys,
29 testing, and environmental impact statements for transportation
30 projects, and for suballocation of \$575,000 to the office of the
31 inspector general.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and
34 Transfer Authority as defined in the 2017-18 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated.

38 Personal service (17E11730) ... 248,470,000 (re. \$168,719,000)

39 Nonpersonal service (17E41730) ... 10,741,000 (re. \$9,082,000)

40 Fringe benefits (17E81730) ... 123,448,000 (re. \$91,012,000)

41 Indirect costs (17E91730) ... 6,838,000 (re. \$4,978,000)

42 For the costs of the contract services provided by private firms
43 including, but not limited to, the preparation of designs, plans,
44 specifications and estimates; construction management and
45 supervision; and appraisals, surveys, testing, and environmental
46 impact statements for transportation projects.

47 Nonpersonal service (17EP1730) ... 199,520,000 (re. \$195,459,000)

48

49 By chapter 55, section 1, of the laws of 2016:

50 For engineering services, including personal services, nonpersonal
51 services, and fringe benefits, including, but not limited to, the
52 preparation of designs, plans, specifications and estimates;
53 construction management and supervision; and appraisals, surveys,
54 testing, and environmental impact statements for transportation
55 projects, and for suballocation of \$575,000 to the office of the
56 inspector general.

57 Notwithstanding any other provision of law to the contrary, the OGS
58 Interchange and Transfer Authority and the IT Interchange and Trans-
59 fer Authority as defined in the 2016-17 state fiscal year state
60 operations appropriation for the budget division program of the
61 division of the budget, are deemed fully incorporated herein and a
62 part of this appropriation as if fully stated.

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1 Personal service (17E11630) ... 244,387,000 (re. \$68,438,000)
 2 Nonpersonal service (17E41630) ... 10,565,000 (re. \$5,197,000)
 3 Fringe benefits (17E81630) ... 111,895,000 (re. \$304,000)
 4 Indirect costs (17E91630) ... 6,320,000 (re. \$210,000)
 5 For the costs of the contract services provided by private firms
 6 including, but not limited to, the preparation of designs, plans,
 7 specifications and estimates; construction management and super-
 8 vision; and appraisals, surveys, testing, and environmental impact
 9 statements for transportation projects.
 10 Nonpersonal service (17EP1630) ... 198,564,000 (re. \$150,330,000)
 11
 12 By chapter 54, section 1, of the laws of 2015:
 13 For engineering services, including personal services, nonpersonal
 14 services, and fringe benefits, including, but not limited to, the
 15 preparation of designs, plans, specifications and estimates;
 16 construction management and supervision; and appraisals, surveys,
 17 testing, and environmental impact statements for transportation
 18 projects, and for suballocation of \$175,000 to the office of the
 19 inspector general.
 20 Nonpersonal service (17E41530) ... 10,413,000 (re. \$1,731,000)
 21 Fringe benefits (17E81530) ... 109,621,000 (re. \$5,646,000)
 22 Indirect costs (17E91530) ... 6,269,000 (re. \$344,000)
 23 For the costs of the contract services provided by private firms
 24 including, but not limited to, the preparation of designs, plans,
 25 specifications and estimates; construction management and super-
 26 vision; and appraisals, surveys, testing, and environmental impact
 27 statements for transportation projects.
 28 Nonpersonal service (17EP1530) ... 137,778,000 (re. \$37,919,000)
 29
 30 By chapter 54, section 1, of the laws of 2014:
 31 For engineering services, including personal services, nonpersonal
 32 services, and fringe benefits, including, but not limited to, the
 33 preparation of designs, plans, specifications and estimates;
 34 construction management and supervision; and appraisals, surveys,
 35 testing, and environmental impact statements for transportation
 36 projects, and for suballocation of \$175,000 to the office of the
 37 inspector general.
 38 Nonpersonal service (17E41430) ... 10,159,000 (re. \$305,000)
 39 Fringe benefits (17E81430) ... 111,819,000 (re. \$6,992,000)
 40 Indirect costs (17E91430) ... 6,209,000 (re. \$388,000)
 41 For the costs of the contract services provided by private firms
 42 including, but not limited to, the preparation of designs, plans,
 43 specifications and estimates; construction management and super-
 44 vision; and appraisals, surveys, testing, and environmental impact
 45 statements for transportation projects.
 46 Nonpersonal service (17EP1430) ... 118,015,000 (re. \$17,170,000)
 47
 48 By chapter 54, section 1, of the laws of 2013:
 49 For engineering services, including personal services, nonpersonal
 50 services, and fringe benefits, including, but not limited to, the
 51 preparation of designs, plans, specifications and estimates;
 52 construction management and supervision; and appraisals, surveys,
 53 testing, and environmental impact statements for transportation
 54 projects, and for suballocation of \$175,000 to the office of the
 55 inspector general.
 56 Nonpersonal service (17E41330) ... 9,911,000 (re. \$279,000)
 57 Fringe benefits (17E81330) ... 108,498,000 (re. \$3,054,000)
 58 Indirect costs (17E91330) ... 6,380,000 (re. \$67,000)
 59 For the costs of the contract services provided by private firms
 60 including, but not limited to, the preparation of designs, plans,
 61

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1 specifications and estimates; construction management and super-
 2 vision; and appraisals, surveys, testing, and environmental impact
 3 statements for transportation projects.

4 Nonpersonal service (17EP1330) ... 119,003,000 (re. \$17,635,000)

5
 6 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 7 section 1, of the laws of 2015:

8 For engineering services, including personal services, nonpersonal
 9 services, fringe benefits and the contract services provided by
 10 private firms, including, but not limited to, the preparation of
 11 designs, plans, specifications and estimates; construction manage-
 12 ment and supervision; and appraisals, surveys, testing, and environ-
 13 mental impact statements for transportation projects, and for subal-
 14 location of \$175,000 to the office of the inspector general.

15 Nonpersonal service (17E41230) ... 172,203,000 (re. \$23,332,000)

16 Indirect costs (17E91230) ... 5,941,000 (re. \$475,000)

17

18 By chapter 54, section 1, of the laws of 2011:

19 For engineering services, including personal services, nonpersonal
 20 services, fringe benefits and the contract services provided by
 21 private firms, including, but not limited to, the preparation of
 22 designs, plans, specifications and estimates; construction manage-
 23 ment and supervision; and appraisals, surveys, testing, and environ-
 24 mental impact statements for transportation projects, and for subal-
 25 location of \$175,000 to the office of the inspector general
 26 (17H11130) ... 469,901,000 (re. \$21,729,000)

27

28 PERSONAL SERVICE

29

30 Personal service--regular 185,850,000

31 Temporary service 5,280,000

32 Holiday/overtime compensation 3,985,000

33 -----

34 Amount available for person-

35 al for service 195,115,000

36 -----

37

38 NONPERSONAL SERVICE

39

40 Supplies and materials 802,000

41 Travel 5,959,000

42 Contractual services 1,577,000

43 Equipment 80,000

44 Fringe benefits 90,493,000

45 Indirect costs 6,907,000

46 -----

47 Amount available for nonper-

48 sonal service 105,818,000

49 -----

50

51 CAPITAL PROJECTS

52

53 For the costs of the contract
 54 services provided by private
 55 firms including, but not
 56 limited to, the preparation
 57 of designs, plans, specifi-
 58 cations and estimates;
 59 construction management and
 60 supervision; and appraisals,
 61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 surveys, testing, and envi-
 2 ronmental impact statements
 3 for transportation projects:
 4

5	Preliminary Design	53,827,000
6	Construction Inspection	65,280,000
7	Bridge Inspection	15,958,000
8	Other Consultant Services	33,903,000
9		-----
10		168,968,000
11		-----
12	Amount available for capital	
13	projects	168,968,000
14		-----
15		469,901,000
16		=====

17
 18 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 19 section 1, of the laws of 2012:

20 For engineering services, including personal services, nonpersonal
 21 services, fringe benefits and the contract services provided by
 22 private firms, including, but not limited to, the preparation of
 23 designs, plans, specifications and estimates; construction manage-
 24 ment and supervision; and appraisals, surveys, testing, and environ-
 25 mental impact statements for transportation projects (17H11030)
 26 487,035,000 (re. \$13,056,000)
 27

28 PERSONAL SERVICE

30	Personal service--regular	190,168,000
31	Temporary service	4,737,000
32	Holiday/overtime compensation	6,711,000
33		-----
34	Amount available for person-	
35	al service	201,616,000
36		-----

37
 38 NONPERSONAL SERVICE

40	Supplies and materials	876,000
41	Travel	6,657,000
42	Contractual services	1,554,000
43	Equipment	310,000
44	Fringe benefits	94,760,000
45	Indirect costs	7,256,000
46		-----
47	Amount available for nonper-	
48	sonal service	111,413,000
49		-----

50
 51 MAINTENANCE UNDISTRIBUTED

52
 53 For suballocation of \$175,000
 54 to the office of the inspec-
 55 tor general for services and
 56 expenses in accordance with
 57 the following:
 58

59	Supplies and materials	44,000
60	Travel	44,000
61	Contractual services	44,000

62

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1 Equipment 43,000
 2 -----
 3 175,000
 4 -----
 5
 6 For the costs of the
 7 contract services provided
 8 by private firms includ-
 9 ing, but not limited to,
 10 the preparation of
 11 designs, plans, specifica-
 12 tions and estimates;
 13 construction management
 14 and supervision; and
 15 appraisals, surveys, test-
 16 ing, and environmental
 17 impact statements for
 18 transportation projects:
 19
 20 Preliminary Design 55,260,000
 21 Construction Inspection 67,018,000
 22 Bridge Inspection 16,383,000
 23 Other Consultant Services 34,805,000
 24 -----
 25 173,466,000
 26 -----
 27 Amount available for mainte-
 28 nance undistributed 173,641,000
 29 -----
 30 486,670,000
 31 =====
 32
 33 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 34 section 1, of the laws of 2010:
 35 For engineering services, including personal services, nonpersonal
 36 services, fringe benefits and the contract services provided by
 37 private firms, including, but not limited to, the preparation of
 38 designs, plans, specifications and estimates; construction manage-
 39 ment and supervision; and appraisals, surveys, testing, and environ-
 40 mental impact statements for transportation projects (17H10930)
 41 ... 497,742,000 (re. \$21,385,000)
 42
 43 PERSONAL SERVICE
 44
 45 Personal service--regular 194,006,000
 46 Temporary service 4,024,000
 47 Holiday/overtime compensation 6,208,000
 48 -----
 49 Amount available for person-
 50 al service 204,238,000
 51 -----
 52
 53 NONPERSONAL SERVICE
 54
 55 Supplies and materials 412,000
 56 Travel 928,000
 57 Contractual services 6,367,000
 58 Equipment 1,995,000
 59 Fringe benefits 85,064,000
 60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Indirect costs 7,992,000
 2 -----
 3 Amount available for nonper-
 4 sonal service 102,758,000
 5 -----
 6
 7 MAINTENANCE UNDISTRIBUTED
 8
 9 For suballocation of
 10 \$175,000 to the office of
 11 the inspector general for
 12 services and expenses in
 13 accordance with the
 14 following:
 15
 16 Supplies and materials 44,000
 17 Travel 44,000
 18 Contractual services 44,000
 19 Equipment 43,000
 20 -----
 21 175,000
 22 -----
 23
 24 For the costs of the contract services
 25 provided by private firms including, but
 26 not limited to, the preparation of
 27 designs, plans, specifications and esti-
 28 mates; construction management and
 29 supervision; and appraisals, surveys,
 30 testing, and environmental impact state-
 31 ments for transportation projects:
 32
 33 Preliminary Design 60,709,000
 34 Construction Inspection 73,627,000
 35 Bridge Inspection 17,998,000
 36 Other Consultant Services 38,237,000
 37 -----
 38 190,571,000
 39 -----
 40 Amount available for mainte-
 41 nance undistributed 190,746,000
 42 -----
 43 497,742,000
 44 =====
 45
 46 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 47 section 1, of the laws of 2010:
 48 For engineering services, including personal services, nonpersonal
 49 services, fringe benefits and the contract services provided by
 50 private firms, including, but not limited to, the preparation of
 51 designs, plans, specifications and estimates; construction manage-
 52 ment and supervision; and appraisals, surveys, testing, and environ-
 53 mental impact statements for transportation projects (17H10830)
 54 677,702,000 (re. \$43,067,000)
 55
 56 PERSONAL SERVICE
 57
 58 Personal service--regular 244,058,000
 59 Temporary service 3,100,000
 60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Holiday/overtime compensation 8,077,000
 2 -----
 3 Amount available for person-
 4 al service 255,235,000
 5 -----
 6
 7 NONPERSONAL SERVICE
 8
 9 Supplies and materials 2,976,000
 10 Travel 10,370,000
 11 Contractual services 44,067,000
 12 Equipment 3,976,000
 13 Fringe benefits 110,019,000
 14 Indirect costs 10,608,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 182,016,000
 18 -----
 19
 20 MAINTENANCE UNDISTRIBUTED
 21
 22 For suballocation of
 23 \$192,000 to the office of
 24 the inspector general for
 25 services and expenses in
 26 accordance with the
 27 following:
 28
 29 Supplies and materials 48,000
 30 Travel 48,000
 31 Contractual services 48,000
 32 Equipment 48,000
 33 -----
 34 192,000
 35 -----
 36
 37 For the costs of the contract services
 38 provided by private firms including, but
 39 not limited to, the preparation of
 40 designs, plans, specifications and esti-
 41 mates; construction management and
 42 supervision; and appraisals, surveys,
 43 testing, and environmental impact state-
 44 ments for transportation projects:
 45
 46 Preliminary Design 76,538,000
 47 Construction Inspection 92,824,000
 48 Bridge Inspection 22,691,000
 49 Other Consultant Services 48,206,000
 50 -----
 51 240,259,000
 52 -----
 53 Amount available for mainte-
 54 nance undistributed 240,451,000
 55 -----
 56 677,702,000
 57 =====
 58
 59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
2 section 1, of the laws of 2008:

3 For engineering services, including personal services, nonpersonal
4 services, fringe benefits and the contract services provided by
5 private firms, including, but not limited to, the preparation of
6 designs, plans, specifications and estimates; construction manage-
7 ment and supervision; and appraisals, surveys, testing, and environ-
8 mental impact statements for transportation projects (17H10730)
9 672,105,000 (re. \$24,636,000)

10

11

PERSONAL SERVICE

12

13 Personal service--regular 227,962,000

14 Temporary service 5,156,000

15 Holiday/overtime compensation 8,234,000

16 -----

17 Amount available for person-
18 al service 241,352,000

19 -----

20

21

NONPERSONAL SERVICE

22

23 Supplies and materials 2,475,000

24 Travel 6,638,000

25 Contractual services 49,926,000

26 Equipment 7,869,000

27 Fringe benefits 116,111,000

28 Indirect costs 9,305,000

29 -----

30 Amount available for nonper-
31 sonal service 192,324,000

32 -----

33

34

MAINTENANCE UNDISTRIBUTED

35

36 For suballocation of
37 \$192,000 to the office of
38 the inspector general for
39 services and expenses in
40 accordance with the
41 following:

42

43 Supplies and materials 48,000

44 Travel 48,000

45 Contractual services 48,000

46 Equipment 48,000

47 -----

48 192,000

49 -----

50

51 For the costs of the contract services
52 provided by private firms including, but
53 not limited to, the preparation of
54 designs, plans, specifications and esti-
55 mates; construction management and
56 supervision; and appraisals, surveys,
57 testing, and environmental impact state-
58 ments for transportation projects:

59

60 Preliminary Design 75,894,000

61 Construction Inspection 92,043,000

62 Bridge Inspection 22,500,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Other Consultant Services 47,800,000
 2 -----
 3 238,237,000
 4 -----
 5 Amount available for mainte-
 6 nance undistributed 238,429,000
 7 -----
 8 672,105,000
 9 =====

10
 11 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 12 section 1, of the laws of 2008:

13 For engineering services, including personal services, nonpersonal
 14 services, fringe benefits and the contract services provided by
 15 private firms, including, but not limited to, the preparation of
 16 designs, plans, specifications and estimates; construction manage-
 17 ment and supervision; and appraisals, surveys, testing, and environ-
 18 mental impact statements for transportation projects.

19 For suballocation of \$192,000 to the office of inspector general for
 20 services and expenses including fringe benefits (17H10630)
 21 650,996,000 (re. \$20,873,000)
 22

23 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 24 section 1, of the laws of 2010:

25 For engineering services, including personal services, nonpersonal
 26 services, fringe benefits and the contract services provided by
 27 private firms, including, but not limited to, the preparation of
 28 designs, plans, specifications and estimates; construction manage-
 29 ment and supervision; and appraisals, surveys, testing, and environ-
 30 mental impact statements for transportation projects.

31 For suballocation of \$192,000 to the office of inspector general for
 32 services and expenses including fringe benefits (17H10530)
 33 544,571,000 (re. \$12,079,000)
 34

35 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 36 section 1, of the laws of 2006:

37 For engineering services, including personal services, nonpersonal
 38 services, fringe benefits and the contract services provided by
 39 private firms, including, but not limited to, the preparation of
 40 designs, plans, specifications and estimates; construction manage-
 41 ment and supervision; and appraisals, surveys, testing, and environ-
 42 mental impact statements for transportation projects.

43 For suballocation of \$192,000 to the office of inspector general for
 44 services and expenses including fringe benefits (17H10430)
 45 514,002,000 (re. \$8,376,000)
 46

47 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 48 section 1, of the laws of 2006:

49 For engineering services, including personal services, nonpersonal
 50 services, fringe benefits and the contract services provided by
 51 private firms, including, but not limited to, the preparation of
 52 designs, plans, specifications and estimates; construction manage-
 53 ment and supervision; and appraisals, surveys, testing, and environ-
 54 mental impact statements for transportation projects.

55 For suballocation of \$192,000 to the office of inspector general for
 56 services and expenses including fringe benefits (17H10330)
 57 512,475,000 (re. \$17,937,000)
 58
 59

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1 Information Technology Projects

2

3 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 4 section 1, of the laws of 2010:

5 For federally eligible costs of information technology projects,
 6 including personal services, nonpersonal services, fringe benefits
 7 and contract services provided by private firms (17H40830)
 8 15,000,000 (re. \$15,000,000)

9

10 PERSONAL SERVICE

11

12 Personal service--regular 1,000,000

13

14 Amount available for person-

15 al service 1,000,000

16

17

18 NONPERSONAL SERVICE

19

20 Contractual services 13,488,000

21 Fringe benefits 477,000

22 Indirect costs 35,000

23

24 Amount available for nonper-

25 sonal service 14,000,000

26

27 15,000,000

28

29

30 By chapter 55, section 1, of the laws of 2007:

31 For federally eligible costs of information technology projects,
 32 including personal services, nonpersonal services, fringe benefits
 33 and contract services provided by private firms (17H40730)
 34 15,000,000 (re. \$15,000,000)

35

36 PERSONAL SERVICE

37

38 Personal service--regular 1,000,000

39

40 Amount available for person-

41 al service 1,000,000

42

43

44 NONPERSONAL SERVICE

45

46 Contractual services 13,488,000

47 Fringe benefits 477,000

48 Indirect costs 35,000

49

50 Amount available for nonper-

51 sonal service 14,000,000

52

53 15,000,000

54

55

56 Real Estate

57

58 By chapter 54, section 1, of the laws of 2017:

59 For real estate services, including personal services, nonpersonal
 60 services, fringe benefits and the contract services provided by
 61 private firms.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and
 3 Transfer Authority as defined in the 2017-18 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated.
 7 Personal service (17R11730) ... 12,055,000 (re. \$7,782,000)
 8 Nonpersonal service (17R41730) ... 302,000 (re. \$239,000)
 9 Fringe benefits (17R81730) ... 7,357,000 (re. \$5,601,000)
 10 Indirect costs (17R91730) ... 407,000 (re. \$307,000)

11
 12 By chapter 55, section 1, of the laws of 2016:
 13 For real estate services, including personal services, nonpersonal
 14 services, fringe benefits and the contract services provided by
 15 private firms.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority and the IT Interchange and Trans-
 18 fer Authority as defined in the 2016-17 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated.
 22 Personal service (17R11630) ... 11,604,000 (re. \$1,842,000)
 23 Nonpersonal service (17R41630) ... 177,000 (re. \$29,000)
 24 Fringe benefits (17R81630) ... 6,471,000 (re. \$225,000)
 25 Indirect costs (17R91630) ... 366,000 (re. \$25,000)

26
 27 By chapter 54, section 1, of the laws of 2015:
 28 For real estate services, including personal services, nonpersonal
 29 services, fringe benefits and the contract services provided by
 30 private firms.
 31 Nonpersonal service (17R41530) ... 174,000 (re. \$4,000)
 32 Fringe benefits (17R81530) ... 6,340,000 (re. \$306,000)
 33 Indirect costs (17R91530) ... 363,000 (re. \$19,000)

34
 35 By chapter 54, section 1, of the laws of 2014:
 36 For real estate services, including personal services, nonpersonal
 37 services, fringe benefits and the contract services provided by
 38 private firms.
 39 Personal service (17R11430) ... 11,337,000 (re. \$133,000)
 40 Nonpersonal service (17R41430) ... 170,000 (re. \$5,000)
 41 Fringe benefits (17R81430) ... 6,350,000 (re. \$568,000)
 42 Indirect costs (17R91430) ... 353,000 (re. \$32,000)

43
 44 By chapter 54, section 1, of the laws of 2013:
 45 For real estate services, including personal services, nonpersonal
 46 services, fringe benefits and the contract services provided by
 47 private firms.
 48 Personal service (17R11330) ... 10,998,000 (re. \$175,000)
 49 Nonpersonal service (17R41330) ... 166,000 (re. \$5,000)
 50 Fringe benefits (17R81330) ... 6,191,000 (re. \$190,000)
 51 Indirect costs (17R91330) ... 364,000 (re. \$11,000)

52
 53 By chapter 54, section 1, of the laws of 2012:
 54 For real estate services, including personal services, nonpersonal
 55 services, fringe benefits and the contract services provided by
 56 private firms.
 57 Nonpersonal service (17R41230) ... 162,000 (re. \$3,000)

58
 59 By chapter 54, section 1, of the laws of 2011:
 60 For real estate services, including personal services, nonpersonal
 61 services, fringe benefits and the contract services provided by
 62 private firms (17H31130) ... 16,956,000 (re. \$505,000)

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1 PERSONAL SERVICE

2
 3 Personal service--regular 11,074,000
 4 Holiday/overtime compensation 10,000
 5 -----
 6 Amount available for person-
 7 al service 11,084,000
 8 -----

9
10 NONPERSONAL SERVICE

11
 12 Supplies and materials 85,000
 13 Travel 162,000
 14 Contractual services 91,000
 15 Equipment 1,000
 16 Fringe benefits 5,141,000
 17 Indirect costs 392,000
 18 -----
 19 Amount available for nonper-
 20 sonal service 5,872,000
 21 -----
 22 16,956,000
 23 =====
 24

25 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 26 section 1, of the laws of 2012:
 27 For real estate services, including personal services, nonpersonal
 28 services, fringe benefits and the contract services provided by
 29 private firms (17H31030) ... 20,183,000 (re. \$2,045,000)
 30

31 PERSONAL SERVICE

32
 33 Personal service--regular 13,355,000
 34 Holiday/overtime compensation 20,000
 35 -----
 36 Amount available for person-
 37 al service 13,375,000
 38 -----

39
40 NONPERSONAL SERVICE

41
 42 Supplies and materials 90,000
 43 Travel 172,000
 44 Contractual services 96,000
 45 Equipment 48,000
 46 Fringe benefits 6,286,000
 47 Indirect costs 481,000
 48 -----
 49 Amount available for nonper-
 50 sonal service 7,173,000
 51 -----
 52 20,548,000
 53 =====
 54

55 Capital Projects Funds - Other
 56 Dedicated Highway and Bridge Trust Fund
 57 Preventive Maintenance Purpose
 58

59 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 60 section 1, of the laws of 1996:
 61 For preventive maintenance on state roads and bridges as defined in
 62 paragraph (a) of subdivision 1 of section 10-d of the highway law

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1 including personal services, nonpersonal services, fringe benefits
2 and the contractual services provided by private firms (170594PM)
3 278,439,000 (re. \$8,688,000)
4
5 Capital Projects Funds - Other
6 Dedicated Highway and Bridge Trust Fund
7 Public Transportation Purpose
8
9 Bus Safety
10
11 By chapter 54, section 1, of the laws of 2017:
12 For the payment of personal services and fringe benefits of state
13 forces.
14 Personal service (170117PT) ... 6,477,000 (re. \$4,021,000)
15 Fringe benefits (170817PT) ... 3,982,000 (re. \$2,942,000)
16 Indirect costs (170917PT) ... 191,000 (re. \$147,000)
17
18 By chapter 55, section 1, of the laws of 2016:
19 For the payment of personal services and fringe benefits of state
20 forces.
21 Personal service (170116PT) ... 6,033,000 (re. \$403,000)
22 Fringe benefits (170816PT) ... 3,392,000 (re. \$35,000)
23 Indirect costs (170916PT) ... 162,000 (re. \$3,000)
24
25 By chapter 54, section 1, of the laws of 2015:
26 For the payment of personal services and fringe benefits of state
27 forces.
28 Fringe benefits (170815PT) ... 3,356,000 (re. \$103,000)
29 Indirect costs (170915PT) ... 152,000 (re. \$5,000)
30
31 By chapter 54, section 1, of the laws of 2014:
32 For the payment of personal services and fringe benefits of state
33 forces.
34 Personal service (170114PT) ... 5,906,000 (re. \$89,000)
35 Fringe benefits (170814PT) ... 3,359,000 (re. \$238,000)
36 Indirect costs (170914PT) ... 166,000 (re. \$12,000)
37
38 By chapter 54, section 1, of the laws of 2013:
39 For the payment of personal services and fringe benefits of state
40 forces in the office of passenger and freight transportation.
41 Fringe benefits (170813PT) ... 3,133,000 (re. \$68,000)
42 Indirect costs (170913PT) ... 176,000 (re. \$3,000)
43
44 Motor Carrier Safety
45
46 By chapter 54, section 1, of the laws of 2017:
47 For motor carrier safety, including personal services, nonpersonal
48 services, and fringe benefits.
49 Notwithstanding any other provision of law to the contrary, the OGS
50 Interchange and Transfer Authority, and the IT Interchange and
51 Transfer Authority as defined in the 2017-18 state fiscal year state
52 operations appropriation for the budget division program of the
53 division of the budget, are deemed fully incorporated herein and a
54 part of this appropriation as if fully stated.
55 Personal service (172117PT) ... 3,430,000 (re. \$2,299,000)
56 Nonpersonal service (172417PT) ... 1,531,000 (re. \$1,427,000)
57 Fringe benefits (172817PT) ... 2,109,000 (re. \$1,633,000)
58 Indirect costs (172917PT) ... 101,000 (re. \$81,000)
59
60 By chapter 55, section 1, of the laws of 2016:
61 For motor carrier safety, including personal services, nonpersonal
62 services, and fringe benefits.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2016-17 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated.
 7 Personal service (172116PT) ... 3,347,000 (re. \$960,000)
 8 Nonpersonal service (172416PT) ... 1,531,000 (re. \$1,212,000)
 9 Fringe benefits (172816PT) ... 1,882,000 (re. \$418,000)
 10 Indirect costs (172916PT) ... 90,000 (re. \$28,000)

11

12 By chapter 54, section 1, of the laws of 2015:

13 For motor carrier safety, including personal services, nonpersonal
 14 services, and fringe benefits.

15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority and the IT Interchange and Trans-
 17 fer Authority as defined in the 2015-16 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated.

21 Personal service (172115PT) ... 3,175,000 (re. \$1,279,000)
 22 Nonpersonal service (172415PT) ... 1,531,000 (re. \$516,000)
 23 Fringe benefits (172815PT) ... 1,774,000 (re. \$478,000)
 24 Indirect costs (172915PT) ... 81,000 (re. \$29,000)

25

26 By chapter 54, section 1, of the laws of 2014:

27 For motor carrier safety, including personal services, nonpersonal
 28 services, and fringe benefits.

29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority and the IT Interchange and Trans-
 31 fer Authority as defined in the 2014-15 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated.

35 Personal service (172114PT) ... 2,949,000 (re. \$215,000)
 36 Nonpersonal service (172414PT) ... 1,905,000 (re. \$1,125,000)
 37 Indirect costs (172914PT) ... 83,000 (re. \$12,000)

38

39 Rail Safety

40

41 By chapter 54, section 1, of the laws of 2017:

42 For rail safety, including personal services, nonpersonal services,
 43 and fringe benefits.

44 Personal service (171117PT) ... 674,000 (re. \$436,000)
 45 Nonpersonal service (171417PT) ... 87,000 (re. \$73,000)
 46 Fringe benefits (171817PT) ... 414,000 (re. \$314,000)
 47 Indirect costs (171917PT) ... 20,000 (re. \$16,000)

48

49 By chapter 55, section 1, of the laws of 2016:

50 For rail safety, including personal services, nonpersonal services,
 51 and fringe benefits.

52 Personal service (171116PT) ... 674,000 (re. \$173,000)
 53 Nonpersonal service (171416PT) ... 87,000 (re. \$37,000)
 54 Fringe benefits (171816PT) ... 379,000 (re. \$36,000)
 55 Indirect costs (171916PT) ... 18,000 (re. \$3,000)

56

57 By chapter 54, section 1, of the laws of 2015:

58 For rail safety, including personal services, nonpersonal services,
 59 and fringe benefits.

60 Personal service (171115PT) ... 674,000 (re. \$87,000)
 61 Nonpersonal service (171415PT) ... 87,000 (re. \$56,000)

62

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1 Fringe benefits (171815PT) ... 377,000 (re. \$81,000)
 2 Indirect costs (171915PT) ... 17,000 (re. \$4,000)
 3
 4 By chapter 54, section 1, of the laws of 2014:
 5 For rail safety, including personal services, nonpersonal services,
 6 and fringe benefits.
 7 Personal service (171114PT) ... 702,000 (re. \$118,000)
 8 Nonpersonal service (171414PT) ... 66,000 (re. \$19,000)
 9 Fringe benefits (171814PT) ... 399,000 (re. \$96,000)
 10 Indirect costs (171914PT) ... 19,000 (re. \$4,000)
 11
 12 Capital Projects Funds - Other
 13 Dedicated Highway and Bridge Trust Fund
 14 Southern Tier Expressway Purpose
 15
 16 By chapter 54, section 1, of the laws of 1985:
 17 For the cost of construction including land acquisition, surveys,
 18 design and contract engineering for the Southern Tier Expressway as
 19 defined in section 340-c of the Highway Law (17348590)
 20 (re. \$2,149,000)
 21
 22 OTHER HIGHWAY AID (CCP)
 23
 24 Capital Projects Funds - Other
 25 Dedicated Highway and Bridge Trust Fund
 26 Highway Aid Purpose
 27
 28 By chapter 54, section 1, of the laws of 1993:
 29 For construction of sound abatement barriers on a section of the
 30 northbound side of the New England Thruway (Interstate 95) from the
 31 Bronx line through the Town of Pelham, Westchester County (17369321)
 32 ... 1,150,000 (re. \$1,150,000)
 33
 34 OTHER TRANSPORTATION AID (CCP)
 35
 36 Capital Projects Funds - Other
 37 Capital Projects Fund
 38 Highway Aid Purpose
 39
 40 By chapter 54, section 1, of the laws of 2017:
 41 For capital grants to municipalities under the municipal streets and
 42 highways program for repayment of eligible costs of federal aid
 43 municipal street and highway projects pursuant to section 15 of
 44 chapter 329 of the laws of 1991, as added by section 9 of chapter
 45 330 of the laws of 1991, as amended. The department of
 46 transportation shall provide such information to the municipalities
 47 as may be necessary to maintain the federal tax exempt status of any
 48 bonds, notes, or other obligations issued by such municipalities to
 49 provide for the non-federal share of the cost of projects pursuant
 50 to chapter 330 of the laws of 1991 or section 80-b of the highway
 51 law (17MA1721) ... 39,700,000 (re. \$39,595,000)
 52 For capital grants to municipalities under the consolidated local
 53 street and highway improvement program:
 54 The sum of \$379,300,000 to counties, cities, towns and villages for
 55 reimbursement of eligible costs of local highway and bridge projects
 56 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
 57 as added by section 9 of chapter 330 of the laws of 1991, as
 58 amended. For the purposes of computing allocations to
 59 municipalities, the amount distributed pursuant to section 16 of
 60 chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000.
 61 The amount distributed pursuant to section 16-a of chapter 329 of
 62 the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding

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the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1721) ... 438,097,000 ... (re. \$436,906,000) For capital capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1721) ... 65,000,000 (re. \$64,242,000)

By chapter 55, section 1, of the laws of 2016:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) ... 39,700,000 (re. \$39,700,000)

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1 For capital grants to municipalities under the consolidated local
2 street and highway improvement program:

3 The sum of \$379,300,000 to counties, cities, towns and villages for
4 reimbursement of eligible costs of local highway and bridge projects
5 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
6 as added by section 9 of chapter 330 of the laws of 1991, as
7 amended. For the purposes of computing allocations to munic-
8 palities, the amount distributed pursuant to section 16 of chapter
9 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
10 amount distributed pursuant to section 16-a of chapter 329 of the
11 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
12 provisions of any general or special law, the amounts deemed
13 distributed in accordance with section 16 of chapter 329 of the laws
14 of 1991 shall be adjusted so that such amounts will not be less than
15 86.579 percent of the "funding level" as defined in subdivision 5 of
16 section 10-c of the highway law for each such municipality. In order
17 to achieve the objectives of section 16 of chapter 329 of the laws
18 of 1991, to the extent necessary, the amounts in excess of 86.579
19 percent of the funding level to be deemed distributed to each muni-
20 cipality under this subdivision shall be reduced in equal propor-
21 tion.

22 The sum of \$58,797,000 to municipalities for reimbursement of eligible
23 costs of local highway and bridge projects pursuant to sections 16
24 and 16-a of chapter 329 of the laws of 1991, as added by section 9
25 of chapter 330 of the laws of 1991, as amended. For the purposes of
26 computing allocations to municipalities, the amount distributed
27 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
28 deemed to be \$19,460,000. The amount distributed pursuant to section
29 16-a of chapter 329 of the laws of 1991 shall be deemed to be
30 \$39,337,000. Notwithstanding the provisions of any general or
31 special law, the amounts deemed distributed in accordance with
32 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
33 that such amounts will not be less than 13.421 percent of the "fund-
34 ing level" as defined in subdivision 5 of section 10-c of the high-
35 way law for each such municipality. In order to achieve the objec-
36 tives of section 16 of chapter 329 of the laws of 1991, to the
37 extent necessary, the amounts in excess of 13.421 percent of the
38 funding level to be deemed distributed to each municipality under
39 this paragraph shall be reduced in equal proportion. To the extent
40 that the total of remaining payment allocations calculated herein
41 varies from \$58,797,000, the payment amounts to each locality shall
42 be adjusted by a uniform percentage so that the total payments equal
43 \$58,797,000.

44 Payments shall be made on the fifteenth day of June, September, Decem-
45 ber and March (17CH1621) ... 438,097,000 (re. \$100,184,000)

46
47 By chapter 54, section 1, of the laws of 2015:

48 For capital grants to municipalities under the municipal streets and
49 highways program for repayment of eligible costs of federal aid
50 municipal street and highway projects pursuant to section 15 of
51 chapter 329 of the laws of 1991, as added by section 9 of chapter
52 330 of the laws of 1991, as amended. The department of transporta-
53 tion shall provide such information to the municipalities as may be
54 necessary to maintain the federal tax exempt status of any bonds,
55 notes, or other obligations issued by such municipalities to provide
56 for the non-federal share of the cost of projects pursuant to chap-
57 ter 330 of the laws of 1991 or section 80-b of the highway law
58 (17MA1521) ... 39,700,000 (re. \$39,700,000)

59 For capital grants to municipalities under the consolidated local
60 street and highway improvement program:

61 The sum of \$379,300,000 to counties, cities, towns and villages for
62 reimbursement of eligible costs of local highway and bridge projects

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1 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
 2 as added by section 9 of chapter 330 of the laws of 1991, as
 3 amended. For the purposes of computing allocations to municipi-
 4 palities, the amount distributed pursuant to section 16 of chapter
 5 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
 6 amount distributed pursuant to section 16-a of chapter 329 of the
 7 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
 8 provisions of any general or special law, the amounts deemed
 9 distributed in accordance with section 16 of chapter 329 of the laws
 10 of 1991 shall be adjusted so that such amounts will not be less than
 11 86.579 percent of the "funding level" as defined in subdivision 5 of
 12 section 10-c of the highway law for each such municipality. In order
 13 to achieve the objectives of section 16 of chapter 329 of the laws
 14 of 1991, to the extent necessary, the amounts in excess of 86.579
 15 percent of the funding level to be deemed distributed to each muni-
 16 cipality under this subdivision shall be reduced in equal propor-
 17 tion.

18 The sum of \$58,797,000 to municipalities for reimbursement of eligible
 19 costs of local highway and bridge projects pursuant to sections 16
 20 and 16-a of chapter 329 of the laws of 1991, as added by section 9
 21 of chapter 330 of the laws of 1991, as amended. For the purposes of
 22 computing allocations to municipalities, the amount distributed
 23 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
 24 deemed to be \$19,460,000. The amount distributed pursuant to section
 25 16-a of chapter 329 of the laws of 1991 shall be deemed to be
 26 \$39,337,000. Notwithstanding the provisions of any general or
 27 special law, the amounts deemed distributed in accordance with
 28 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
 29 that such amounts will not be less than 13.421 percent of the "fund-
 30 ing level" as defined in subdivision 5 of section 10-c of the high-
 31 way law for each such municipality. In order to achieve the objec-
 32 tives of section 16 of chapter 329 of the laws of 1991, to the
 33 extent necessary, the amounts in excess of 13.421 percent of the
 34 funding level to be deemed distributed to each municipality under
 35 this paragraph shall be reduced in equal proportion. To the extent
 36 that the total of remaining payment allocations calculated herein
 37 varies from \$58,797,000, the payment amounts to each locality shall
 38 be adjusted by a uniform percentage so that the total payments equal
 39 \$58,797,000.

40 Payments shall be made on the fifteenth day of June, September, Decem-
 41 ber and March (17CH1521) ... 438,097,000 (re. \$10,663,000)

42 For capital grants to municipalities for extreme winter recovery:

43 The sum of \$50,000,000 to municipalities for reimbursement of eligible
 44 costs of local highway and bridge projects pursuant to section 16-a
 45 of chapter 329 of the laws of 1991, as added by section 9 of chapter
 46 330 of the laws of 1991, as amended. For the purposes of computing
 47 allocations to municipalities, the amount distributed pursuant to
 48 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
 49 be \$50,000,000. To the extent that the total of payment allocations
 50 calculated herein varies from \$50,000,000, the payment amounts to
 51 each locality shall be adjusted by a uniform percentage so that the
 52 total payments equal \$50,000,000.

53 Payments shall be made on the fifteenth day of June, September, Decem-
 54 ber and March (17EW1521) ... 50,000,000 (re. \$1,732,000)

55
 56 By chapter 54, section 1, of the laws of 2014:

57 For capital grants to municipalities under the municipal streets and
 58 highways program for repayment of eligible costs of federal aid
 59 municipal street and highway projects pursuant to section 15 of
 60 chapter 329 of the laws of 1991, as added by section 9 of chapter
 61 330 of the laws of 1991, as amended. The department of transporta-
 62 tion shall provide such information to the municipalities as may be

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1 necessary to maintain the federal tax exempt status of any bonds,
 2 notes, or other obligations issued by such municipalities to provide
 3 for the non-federal share of the cost of projects pursuant to chap-
 4 ter 330 of the laws of 1991 or section 80-b of the highway law
 5 (17MA1421) ... 39,700,000 (re. \$39,244,000)
 6 For capital grants to municipalities under the consolidated local
 7 street and highway improvement program:
 8 The sum of \$379,300,000 to counties, cities, towns and villages for
 9 reimbursement of eligible costs of local highway and bridge projects
 10 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
 11 as added by section 9 of chapter 330 of the laws of 1991, as
 12 amended. For the purposes of computing allocations to munici-
 13 palities, the amount distributed pursuant to section 16 of chapter
 14 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
 15 amount distributed pursuant to section 16-a of chapter 329 of the
 16 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
 17 provisions of any general or special law, the amounts deemed
 18 distributed in accordance with section 16 of chapter 329 of the laws
 19 of 1991 shall be adjusted so that such amounts will not be less than
 20 86.579 percent of the "funding level" as defined in subdivision 5 of
 21 section 10-c of the highway law for each such municipality. In order
 22 to achieve the objectives of section 16 of chapter 329 of the laws
 23 of 1991, to the extent necessary, the amounts in excess of 86.579
 24 percent of the funding level to be deemed distributed to each munici-
 25 pality under this subdivision shall be reduced in equal propor-
 26 tion.
 27 The sum of \$58,797,000 to municipalities for reimbursement of eligible
 28 costs of local highway and bridge projects pursuant to sections 16
 29 and 16-a of chapter 329 of the laws of 1991, as added by section 9
 30 of chapter 330 of the laws of 1991, as amended. For the purposes of
 31 computing allocations to municipalities, the amount distributed
 32 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
 33 deemed to be \$19,460,000. The amount distributed pursuant to section
 34 16-a of chapter 329 of the laws of 1991 shall be deemed to be
 35 \$39,337,000. Notwithstanding the provisions of any general or
 36 special law, the amounts deemed distributed in accordance with
 37 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
 38 that such amounts will not be less than 13.421 percent of the "fund-
 39 ing level" as defined in subdivision 5 of section 10-c of the high-
 40 way law for each such municipality. In order to achieve the objec-
 41 tives of section 16 of chapter 329 of the laws of 1991, to the
 42 extent necessary, the amounts in excess of 13.421 percent of the
 43 funding level to be deemed distributed to each municipality under
 44 this paragraph shall be reduced in equal proportion. To the extent
 45 that the total of remaining payment allocations calculated herein
 46 varies from \$58,797,000, the payment amounts to each locality shall
 47 be adjusted by a uniform percentage so that the total payments equal
 48 \$58,797,000.
 49 Payments shall be made on the fifteenth day of June, September, Decem-
 50 ber and March (17CH1421) ... 438,097,000 (re. \$3,044,000)
 51 For capital grants to municipalities pursuant to annual program
 52 authorizations enacted and effective prior to April 1, 2014, in
 53 relation to the suburban highway improvement program in sections
 54 10-f and 10-g of the highway law. Notwithstanding any contrary
 55 provision of law contained in such annual program authorization,
 56 payments pursuant to this appropriation shall be made from the state
 57 capital projects fund (17SH1421) ... 1,700,000 (re. \$1,700,000)
 58 For capital grants to municipalities for extreme winter recovery:
 59 The sum of \$40,000,000 to municipalities for reimbursement of eligible
 60 costs of local highway and bridge projects pursuant to section 16-a
 61 of chapter 329 of the laws of 1991, as added by section 9 of chapter
 62 330 of the laws of 1991, as amended. For the purposes of computing

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1 allocations to municipalities, the amount distributed pursuant to
 2 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
 3 be \$40,000,000. To the extent that the total of payment allocations
 4 calculated herein varies from \$40,000,000, the payment amounts to
 5 each locality shall be adjusted by a uniform percentage so that the
 6 total payments equal \$40,000,000.

7 Payments shall be made on the fifteenth day of June, September, Decem-
 8 ber and March (17EW1421) ... 40,000,000 (re. \$794,000)
 9

10 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 11 section 1, of the laws of 2015:

12 For capital grants to municipalities pursuant to annual program
 13 authorizations enacted and effective prior to April 1, 2014 under
 14 the municipal streets and highways program for repayment of eligible
 15 costs of federal aid municipal street and highway projects pursuant
 16 to section 15 of chapter 329 of the laws of 1991, as added by
 17 section 9 of chapter 330 of the laws of 1991, as amended. The
 18 department of transportation shall provide such information to the
 19 municipalities as may be necessary to maintain the federal tax
 20 exempt status of any bonds, notes, or other obligations issued by
 21 such municipalities to provide for the non-federal share of the cost
 22 of projects pursuant to chapter 330 of the laws of 1991 or section
 23 80-b of the highway law (17MR1421)
 24 217,097,000 (re. \$76,551,000)

25 For capital grants to municipalities pursuant to annual program
 26 authorizations enacted and effective prior to April 1, 2014, in
 27 relation to the consolidated local street and highway improvement
 28 program in section 10-c of the highway law and sections 16 and 16-a
 29 of chapter 329 of the laws of 1991. Notwithstanding any contrary
 30 provision of law contained in such annual program authorization,
 31 payments pursuant to this appropriation shall be made from the state
 32 capital projects fund.

33 Payments shall be made on the fifteenth day of June, September, Decem-
 34 ber and March (17CR1421) ... 110,803,000 (re. \$2,137,000)

35 For capital grants to municipalities pursuant to annual program
 36 authorizations enacted and effective prior to April 1, 2014, in
 37 relation to the multi-modal program in section 14-k of the transpor-
 38 tation law. Notwithstanding any contrary provision of law contained
 39 in such annual program authorization, payments pursuant to this
 40 appropriation shall be made from the state capital projects fund
 41 (17MM1421) ... 47,123,000 (re. \$41,394,000)
 42

43 Capital Projects Funds - Federal

44 Federal Capital Projects Fund

45 Mass Transportation and Rail Freight Purpose
 46

47 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 48 section 1, of the laws of 2013:

49 For payment of eligible costs for the federal share of capital assist-
 50 ance for intercity passenger rail corridors, congestion relief, and
 51 high-speed rail corridor development funded by the Passenger Rail
 52 Investment and Improvement Act of 2008 and any successor legislation
 53 (17011012) ... 100,000,000 (re. \$69,187,000)
 54

55 PORT DEVELOPMENT BONDABLE (CCP)

56

57 Capital Projects Funds - Other

58 Capital Projects Fund - Infrastructure Renewal Bondable

59 Port Development Purpose
 60
 61

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1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
2 section 3, of the laws of 1990:

3 For the preparation of designs, plans, specifications and estimates,
4 for the contract engineering services provided by private firms, for
5 construction, reconstruction, rehabilitation, and for the acqui-
6 sition of real property, for port facilities under the jurisdiction of
7 the Niagara Frontier Transportation Authority and the Port of Oswego
8 Authority, including the payment of liabilities incurred prior to
9 April 1, 1988, pursuant to the provisions of the rebuild New York
10 through transportation infrastructure renewal bond act of 1983
11 (17278815) 1,495,000 (re. \$47,000)
12

13 By chapter 54, section 1, of the laws of 1986:

14 For the preparation of designs, plans, specifications and estimates,
15 for the contract engineering services provided by private firms, for
16 construction, reconstruction, rehabilitation, and for the acqui-
17 sition of real property, for port facilities under the jurisdiction of
18 the Albany Port District Commission, the Ogdensburg Bridge and Port
19 Authority, the Port of Oswego Authority, including the payment of
20 liabilities incurred prior to April one, nineteen hundred eighty-
21 six, pursuant to the provisions of the rebuild New York through
22 transportation infrastructure renewal bond act of 1983, and in
23 accordance with the schedule shown below. The items in the project
24 schedule below shall be for projects with a common purpose and may
25 be interchanged without limitation subject to the approval of the
26 director of the division of the budget (17278615)
27 3,840,000 (re. \$5,000)
28

29 By chapter 54, section 1, of the laws of 1985:

30 For construction, reconstruction, rehabilitation, and for the acqui-
31 sition of real property, for port facilities under the jurisdiction of
32 the Albany Port District Commission, the Ogdensburg Bridge and Port
33 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
34 portation Authority, including the payment of liabilities incurred
35 prior to April one, nineteen hundred eighty-five, pursuant to the
36 provisions of the rebuild New York through transportation infras-
37 tructure renewal bond act of 1983, notwithstanding any inconsistent
38 provisions of law, and in accordance with the schedule shown below.
39 The items in the project schedule below shall be for projects with a
40 common purpose and may be interchanged without limitation subject to
41 the approval of the director of the division of the budget
42 (17198515) (re. \$3,000)
43

44 PRIORITY BOND ACT PROJECTS (CCP)

45
46 Capital Projects Funds - Other
47 Capital Projects Fund - Infrastructure Renewal (Bondable)
48 Priority Bond Act Purpose
49

50 By chapter 54, section 1, of the laws of 1984, as amended by chapter
51 259, section 6, of the laws of 1993:

52 For the costs pursuant to the provisions of the rebuild New York
53 through transportation infrastructure renewal bond act of 1983, of
54 the cost of capital projects to be reimbursed from bond fund
55 proceeds for the improvement of highways, parkways, commuter parking
56 facilities, and other highway facilities including bridges, other
57 structures, and appurtenances.

58 Project costs funded from this appropriation may include, but shall
59 not necessarily be limited to, preliminary planning and feasibility
60 studies; survey and design; acquisition of property, construction,
61 reconstruction, reconditioning and preservation; the contract engi-
62 neering services provided by private firms. No expenditures shall be

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1 made from this appropriation for personal services and expenses
 2 other than consulting services.
 3 The items in the schedule below are projects with a common purpose and
 4 as such, may be interchanged without limitation.
 5 Notwithstanding any other provision of the law, the commissioner of
 6 transportation is authorized to acquire all necessary land not on
 7 the state highway system for the purpose of highway projects at the
 8 request of the locality under whose jurisdiction the project is
 9 constructed or reconstructed.
 10 Funds from this appropriation may be made available for the payment of
 11 liabilities incurred prior to April one, nineteen hundred eighty-
 12 four but not for the payment of liabilities incurred prior to Novem-
 13 ber eight, nineteen hundred eighty-three (17288424)
 14 (re. \$7,056,000)
 15

RAIL FREIGHT (CCP)

17

18 Capital Projects Funds - Other

19 Capital Projects Fund

20 Mass Transportation and Rail Freight Purpose

21

22 By chapter 54, section 2, of the laws of 1992:

23 For advance payment of the Port Authority of New York and New Jersey's
 24 share of the cost of acquisition and construction of the South Bronx
 25 oak point link subject to a written repayment agreement entered into
 26 by the Authority and the commissioner of transportation and approved
 27 by the director of the budget, such repayment agreement to include a
 28 repayment schedule which states the date or dates on which the
 29 authority will be notified of advance payments made and the date or
 30 dates on which the advance shall be repaid to the state and such
 31 other terms and conditions as determined by the director of the
 32 budget. The authority shall reimburse the State of New York in full
 33 for all moneys advanced by the state from this appropriation within
 34 30 days of the date of such notification (17779212)
 35 64,050,000 (re. \$17,433,000)

36 For advance payment of the city of New York's share of the cost of
 37 acquisition and construction of the South Bronx oak point link
 38 subject to a written repayment agreement entered into by the city of
 39 New York and the commissioner of transportation and approved by the
 40 director of the budget, such repayment agreement to include a repay-
 41 ment schedule which states the date or dates on which the city will
 42 be notified of advance payments made and the date or dates on which
 43 the advance shall be repaid to the state and such other terms and
 44 conditions as determined by the director of the budget. The commis-
 45 sioner of transportation, or such other person as the commissioner
 46 shall designate, shall notify the city of New York in accordance
 47 with a schedule to be determined in the repayment agreement of
 48 payments made from this appropriation for the construction of the
 49 South Bronx oak point link. The city of New York shall reimburse the
 50 state of New York in full for all moneys advanced by the state from
 51 this appropriation within 30 days of the date of such notification.

52 In the event that the city shall fail to make payment to the state for
 53 any payment due and owing in accordance with the repayment agreement
 54 entered into by the commissioner and the city of New York, the
 55 commissioner or such other person as the commissioner shall design-
 56 ate shall certify to the state comptroller the amount due and owing
 57 the state at the end of each period as specified in the repayment
 58 agreement for which such amounts have been advanced by the state
 59 from this appropriation and the state comptroller shall withhold an
 60 equivalent amount from the next succeeding state aid allocated to
 61 the city from highway aid, the motor fuel tax and the motor vehicle
 62 registration fee distributed pursuant to section 10-c of the highway

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1 law, or per capita local assistance pursuant to section 54 of the
 2 state finance law subject to the following limitations: prior to
 3 withholding amounts due the state from the city, the comptroller
 4 shall pay in full any amount due the state of New York municipal
 5 bond bank agency, on account of the city's obligation to such agen-
 6 cy; the city university construction fund, pursuant to the
 7 provisions of the city university construction fund act, the New
 8 York city housing development corporation, pursuant to the
 9 provisions of the New York city housing development corporation act
 10 (article 12 of the private housing finance law); the transit
 11 construction fund, pursuant to the provisions of title 9-a of arti-
 12 cle 5 of the public authorities law; and, pursuant to section 92-e
 13 of the state finance law, any amounts necessary for payments to
 14 holders of bonds or notes as certified by the municipal assistance
 15 corporation for the city of New York created under article 10 of the
 16 public authorities law. The comptroller shall give the director of
 17 the budget notification of any such payment. Such amount or amounts
 18 so withheld by the state comptroller shall be used for the repayment
 19 of the state advances hereby authorized. When such amount or amounts
 20 are received by the state, it shall credit such amounts against any
 21 amounts due and owing by the city on whose account such was withheld
 22 and paid (17789212) ... 18,210,000 (re. \$3,927,000)
 23

24 The appropriation made by chapter 54, section 1, of the laws of 1992, as
 25 amended by chapter 55, section 1, of the laws of 2016, is hereby
 26 amended and reappropriated to read:

27 For payment of the state share of the cost of acquisition and
 28 construction of the South Bronx oak point link subject to agreements
 29 entered into by the commissioner of transportation with the Port
 30 Authority of New York and New Jersey and the city of New York and
 31 approved by the director of the budget, and to remove clearance
 32 restrictions north of Highbridge yard (170P9212)
 33 [11,040,000] 1,291,890 (re. \$1,291,000)
 34

35 Capital Projects Funds - Other

36 Capital Projects Fund - Infrastructure Renewal (Bondable)

37 Rail Service Preservation Purpose
 38

39 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 40 section 3, of the laws of 1992:

41 For payment of the state share of the costs of the acquisition,
 42 construction, reconstruction, improvement or rehabilitation of any
 43 railroad capital facility and any capital improvement used in
 44 connection therewith, for the acquisition of real property or inter-
 45 ests in real property required or expected to be required therefor,
 46 pursuant to the provisions of the rebuild New York through the
 47 transportation infrastructure renewal bond act of 1983, notwith-
 48 standing any inconsistent provisions of law, and pursuant to the
 49 provisions of section fourteen-d of the transportation law, as the
 50 commissioner may elect for the purpose of improving freight service,
 51 and including all costs incidental thereto in accordance with the
 52 following schedule.

53 The items shown in the project schedule below shall be for projects
 54 with a common purpose and may be interchanged without limitation
 55 subject to the approval of the director of the division of the budg-
 56 et (17148541) 21,000,000 (re. \$120,000)
 57
 58

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

2

3 Capital Projects Funds - Other

4 Rail Preservation And Development Fund

5 Bond Proceeds Purpose

6

7 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
8 section 1, of the laws of 1996:

9 The sum of four hundred million dollars (\$400,000,000) or so much
10 thereof as may be necessary is hereby appropriated from the rail
11 preservation and development fund pursuant to the energy conserva-
12 tion through improved transportation bond act of nineteen hundred
13 seventy-nine for payment to the capital projects fund for disburse-
14 ments from such fund pursuant to an appropriation for acquisition,
15 construction, reconstruction, establishment, improvement and reha-
16 bilitation of urban, commuter and intercity rail passenger and rapid
17 transit systems and rail freight capital facilities, for the acqui-
18 sition of real property and interests in real property required or
19 expected to be required therefor and for any capital equipment to be
20 used in connection therewith, including all costs incidental there-
21 to.

22 Notwithstanding the provisions of any general or special law, no
23 moneys shall be available from the rail preservation and development
24 fund until a certificate of approval of availability shall have been
25 issued by the director of the budget, and a copy of such certificate
26 filed with the state comptroller, the chairman of the senate finance
27 committee and the chairman of the assembly ways and means committee.
28 Such certificate may be amended from time to time by the director of
29 the budget, and a copy of each such amendment shall be filed with
30 the state comptroller, the chairman of the senate finance committee
31 and the chairman of the assembly ways and means committee. The
32 director of the budget is hereby authorized to designate to the
33 state comptroller specific appropriations made from the projects
34 fund for purposes for which rail preservation and development fund
35 expenditures are authorized. The state comptroller shall at the
36 commencement of each month certify to the director of the budget,
37 the chairman of the senate finance committee and the chairman of the
38 assembly ways and means committee, the amounts disbursed from the
39 appropriations designated by the director of the budget from the
40 capital projects fund for these disbursements pursuant to appropri-
41 ations from such fund for such purposes for the month preceding such
42 certification and such certifications shall not exceed in the aggre-
43 gate the moneys hereby appropriated (01371310) (re. \$149,000)

44

45 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
46 section 1, of the laws of 1996:

47 The sum of one hundred million dollars (\$100,000,000) or so much ther-
48 eof as may be necessary is hereby appropriated from the rail preser-
49 vation and development fund pursuant to the energy conservation
50 through improved transportation bond act of nineteen hundred seven-
51 ty-nine for payment to the local assistance account for disburse-
52 ments from such fund pursuant to an appropriation for the recon-
53 struction, improvement, reconditioning and preservation of highways
54 and bridges of the state highway system, for the acquisition of real
55 property and interest in real property required or expected to be
56 required therefor by any county, city, town or village, or two or
57 more of the foregoing acting jointly.

58 Notwithstanding the provisions of any general or special law, no
59 moneys shall be available from the rail preservation and development
60 fund until a certificate of approval of availability shall have been
61 issued by the director of the budget, and a copy of such certificate
62 filed with the state comptroller, the chairman of the senate finance

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 committee, and the chairman of the assembly ways and means commit-
 2 tee. Such certificate may be amended from time to time by the direc-
 3 tor of the budget, and a copy of each such amendment shall be filed
 4 with the state comptroller, the chairman of the senate finance
 5 committee and the chairman of the assembly ways and means committee.
 6 The director of the budget is hereby authorized to designate to the
 7 state comptroller specific appropriations made from the local
 8 assistance fund for purposes for which rail preservation and devel-
 9 opment fund expenditures are authorized. The state comptroller shall
 10 at the commencement of each month certify to the director of the
 11 budget, the chairman of the senate finance committee and the chair-
 12 man of the assembly ways and means committee, the amounts disbursed
 13 from the appropriations designated by the director of the budget
 14 from the local assistance account for these disbursements pursuant
 15 to appropriations from such fund for such purposes for the month
 16 preceding such certification and such certification shall not exceed
 17 in the aggregate the moneys hereby appropriated (01371210)
 18 (re. \$15,000)
 19

20 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

21
 22 Capital Projects Funds - Other
 23 Rebuild and Renew New York Transportation Fund
 24 Bond Proceeds Purpose
 25

26 By chapter 55, section 1, of the laws of 2005:

27 The sum of \$2,900,000,000, or so much thereof as may be necessary and
 28 available, is hereby appropriated from the rebuild and renew New
 29 York transportation fund as established by section 97-eeee of the
 30 state finance law in accordance with the provisions of such section,
 31 for payment to the capital projects fund in order to reimburse such
 32 fund for disbursements certified by the state comptroller as bonda-
 33 ble under the provisions of the rebuild and renew New York transpor-
 34 tation bond act of 2005.

35 The director of the budget is hereby authorized to designate to the
 36 state comptroller specific appropriations made from the capital
 37 projects fund for purposes for which rebuild and renew New York
 38 transportation fund expenditures are authorized. The state comp-
 39 troller shall at the commencement of each month certify to the
 40 director of the budget, the chairman of the senate finance commit-
 41 tee, and the chairman of the assembly ways and means committee, the
 42 amounts disbursed from the appropriations so designated by the
 43 director of the budget from the capital projects fund for such
 44 purposes for the month preceding such certification and such certif-
 45 ications shall not exceed in the aggregate the moneys hereby appro-
 46 priated. A copy of each such certificate shall also be delivered to
 47 state departments and agencies to which such capital projects fund
 48 appropriations are made available.

49 Notwithstanding the provisions of any general or special law, no
 50 moneys shall be available from the rebuild and renew New York trans-
 51 portation fund until a certificate of approval of availability shall
 52 have been issued by the director of the budget, and a copy of such
 53 certificate of approval filed with the state comptroller, the chair-
 54 man of the senate finance committee and the chairman of the assembly
 55 ways and means committee. Such certificate may be amended from time
 56 to time by the director of the budget, and a copy of each such
 57 amendment shall be filed with the state comptroller, the chairman of
 58 the senate finance committee and the chairman of the assembly ways
 59 and means committee (17010510)
 60 2,900,000,000 (re. \$512,603,000)
 61
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Federal Aid Highways Purpose

6

7 By chapter 54, section 1, of the laws of 1990:

8 For the state share of highway projects to be reimbursed from the
 9 accelerated capacity and transportation improvements fund pursuant
 10 to the provisions of the accelerated capacity and transportation
 11 improvements of the nineties bond act (17E19020)
 12 10,300,000 (re. \$188,000)

13

14 By chapter 54, section 1, of the laws of 1989:

15 For the state share of highway projects to be reimbursed from the
 16 accelerated capacity and transportation improvements fund pursuant
 17 to the provisions of that bond act (17E18920)
 18 10,300,000 (re. \$29,000)

19

20 Capital Projects Funds - Other

21 Capital Projects Fund

22 Highway Facilities Purpose

23

24 By chapter 54, section 1, of the laws of 1992:

25 For the costs, pursuant to the provisions of the accelerated capacity
 26 and transportation improvements of the nineties bond act, of capital
 27 projects, advanced with or without federal aid, to be reimbursed
 28 from bond fund proceeds for the improvement of state highways, thru-
 29 ways and other highway facilities including bridges, other struc-
 30 tures, and appurtenances.

31 For 80 percent of the costs of capital local bridge projects advanced
 32 pursuant to the provisions of the accelerated capacity and transpor-
 33 tation improvements of the nineties bond act. The remaining 20
 34 percent share of project costs shall be paid by the municipality
 35 under whose jurisdiction the project is constructed, reconstructed
 36 or rehabilitated.

37 Project costs funded from this appropriation may include, but shall
 38 not be limited to, construction, reconstruction, reconditioning and
 39 preservation, and the acquisition of property.

40 For the payment of reimbursements to the engineering services fund for
 41 the cost of the engineering services of the department of transpor-
 42 tation, including fringe benefits, and the contract services
 43 provided by private firms, for activities including but not limited
 44 to the preparation of designs, plans, specifications and estimates;
 45 construction management and supervision; and appraisals, surveys,
 46 testing and environmental impact statements for transportation
 47 projects.

48 Notwithstanding any other provision of law, the commissioner of trans-
 49 portation is authorized to acquire any necessary land not on the
 50 state highway system for the purpose of local bridge projects
 51 financed through this appropriation at the request of the locality
 52 under whose jurisdiction the project is constructed, reconstructed
 53 or rehabilitated. The items shown in the project schedule below
 54 shall be for projects with a common purpose and may be interchanged
 55 without limitation subject to the approval of the director of the
 56 budget.

57 Funds from this appropriation may be made available for the payment of
 58 liabilities incurred prior to April 1, 1992 (17F19222)
 59 514,165,000 (re. \$9,164,000)

60

61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 1991:
2 For the costs, pursuant to the provisions of the accelerated capacity
3 and transportation improvements of the nineties bond act, of capital
4 projects, advanced with or without federal aid, to be reimbursed
5 from bond fund proceeds for the improvement of state highways, thru-
6 ways and other highway facilities including bridges, other struc-
7 tures, and appurtenances.
8 For 80 percent of the costs of capital local bridge projects advanced
9 pursuant to the provisions of the accelerated capacity and transpor-
10 tation improvements of the nineties bond act. The remaining 20
11 percent share of project costs shall be paid by the municipality
12 under whose jurisdiction the project is constructed, reconstructed
13 or rehabilitated.
14 Project costs funded from this appropriation may include, but shall
15 not be limited to, construction, reconstruction, reconditioning and
16 preservation, and the acquisition of property.
17 For the payment of reimbursements to the engineering services fund for
18 the cost of the engineering services of the department of transpor-
19 tation, including fringe benefits, and the contract services
20 provided by private firms, for activities including but not limited
21 to the preparation of designs, plans, specifications and estimates;
22 construction management and supervision; and appraisals, surveys,
23 testing and environmental impact statements for transportation
24 projects.
25 Notwithstanding any other provision of law, the commissioner of trans-
26 portation is authorized to acquire any necessary land not on the
27 state highway system for the purpose of local bridge projects
28 financed through this appropriation at the request of the locality
29 under whose jurisdiction the project is constructed, reconstructed
30 or rehabilitated.
31 The items shown in the project schedule below shall be for projects
32 with a common purpose and may be interchanged without limitation
33 subject to the approval of the director of the division of the budg-
34 et.
35 Funds from this appropriation may be made available for the payment of
36 liabilities incurred prior to April 1, 1991 (17F19122)
37 660,400,000 (re. \$7,119,000)
38 For the costs, pursuant to the provisions of the accelerated capacity
39 and transportation improvements of the nineties bond act, of capital
40 projects, advanced with or without federal aid, to be reimbursed
41 from bond fund proceeds for the improvement of state highways, thru-
42 ways and other highway facilities including bridges, other struc-
43 tures, and appurtenances.
44 Project costs funded from this appropriation may include, but shall
45 not be limited to, construction, reconstruction, reconditioning and
46 preservation, and the acquisition of property.
47 For the payment of reimbursements to the engineering services fund for
48 the cost of the engineering services of the department of transpor-
49 tation, including fringe benefits, and the contract services
50 provided by private firms, for activities including but not limited
51 to the preparation of designs, plans, specifications and estimates;
52 construction management and supervision; and appraisals, surveys,
53 testing and environmental impact statements for transportation
54 projects.
55 Notwithstanding any other provision of law, the commissioner of trans-
56 portation is authorized to acquire any necessary land not on the
57 state highway system for the purpose of local bridge projects
58 financed through this appropriation at the request of the locality
59 under whose jurisdiction the project is constructed, reconstructed
60 or rehabilitated.
61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The items shown in the project schedule below shall be for projects
 2 with a common purpose and may be interchanged without limitation
 3 subject to the approval of the director of the division of the budg-
 4 et.

5 Funds from this appropriation may be made available for the payment of
 6 liabilities incurred prior to April 1, 1991 (17F19122)
 7 1,716,000 (re. \$1,716,000)
 8

9 By chapter 54, section 1, of the laws of 1990, as amended by chapter
 10 947, section 6, of the laws of 1990:

11 For the costs, pursuant to the provisions of the accelerated capacity
 12 and transportation improvements of the nineties bond act, of capital
 13 projects to be reimbursed from bond fund proceeds for the improve-
 14 ment of state highways, thruways and other highway facilities
 15 including bridges, other structures, and appurtenances.

16 Notwithstanding any other provisions of law, the New York State Thru-
 17 way shall be considered a state highway for the purposes of this
 18 appropriation. Prior to the approval of a certificate of approval of
 19 availability for projects advanced by the New York State Thruway
 20 Authority, the director of the budget shall approve a repayment
 21 agreement between the department of transportation and the New York
 22 State Thruway Authority. The state comptroller is hereby authorized
 23 and directed to deposit repayments from the Thruway Authority pursu-
 24 ant to such agreement to the credit of the capital projects fund.

25 For 80 percent of the costs of capital local bridge projects advanced
 26 pursuant to the provisions of the accelerated capacity and transpor-
 27 tation improvements of the nineties bond act. The remaining 20
 28 percent share of project costs shall be paid by the municipality
 29 under whose jurisdiction the project is constructed, reconstructed
 30 or rehabilitated.

31 Project costs funded from this appropriation may include, but shall
 32 not be limited to, construction, reconstruction, reconditioning and
 33 preservation, and the acquisition of property.

34 For the payment of reimbursements to the engineering services fund for
 35 the cost of the engineering services of the department of transpor-
 36 tation, including fringe benefits, and the contract services
 37 provided by private firms, for activities including but not limited
 38 to the preparation of designs, plans, specifications and estimates;
 39 construction management and supervision; and appraisals, surveys,
 40 testing and environmental impact statements for transportation
 41 projects.

42 Notwithstanding any other provision of law, the commissioner of trans-
 43 portation is authorized to acquire any necessary land not on the
 44 state highway system for the purpose of local bridge projects
 45 financed through this appropriation at the request of the locality
 46 under whose jurisdiction the project is constructed, reconstructed
 47 or rehabilitated.

48 The items shown in the project schedule below shall be for projects
 49 with a common purpose and may be interchanged without limitation
 50 subject to the approval of the director of the division of the budg-
 51 et.

52 Funds from this appropriation may be made available for the payment of
 53 liabilities incurred prior to April 1, 1990 (17F19022)
 54 617,900,000 (re. \$2,586,000)
 55

56 By chapter 54, section 1, of the laws of 1989:

57 For the costs, pursuant to the provisions of the accelerated capacity
 58 and transportation improvements of the nineties bond act of 1988, of
 59 capital projects to be reimbursed from bond fund proceeds for the
 60 improvement of state highways, and other highway facilities includ-
 61 ing bridges, other structures, and appurtenances.
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For 80 percent of the costs of capital local bridge projects advanced
 2 pursuant to the provisions of the accelerated capacity and transpor-
 3 tation improvements of the nineties bond act of 1988. The remaining
 4 20 percent share of project costs shall be paid by the municipality
 5 under whose jurisdiction the project is constructed, reconstructed
 6 or rehabilitated.

7 Project costs funded from this appropriation may include, but shall
 8 not be limited to, construction, reconstruction, reconditioning and
 9 preservation, and the acquisition of property.

10 For the payment of reimbursements to the engineering services fund for
 11 the cost of the engineering services of the department of transpor-
 12 tation, including fringe benefits, and the contract services
 13 provided by private firms, for activities including but not limited
 14 to the preparation of designs, plans, specifications and estimates;
 15 construction management and supervision; and appraisals, surveys,
 16 testing and environmental impact statements for transportation
 17 projects.

18 Notwithstanding any other provision of law, the commissioner of trans-
 19 portation is authorized to acquire any necessary land not on the
 20 state highway system for the purpose of local bridge projects
 21 financed through this appropriation at the request of the locality
 22 under whose jurisdiction the project is constructed, reconstructed
 23 or rehabilitated.

24 The items shown in the project schedule below shall be for projects
 25 with a common purpose and may be interchanged without limitation
 26 subject to the approval of the director of the division of the budg-
 27 et.

28 Funds from this appropriation may be made available for the payment of
 29 liabilities incurred prior to April 1, 1989 (17F18911)
 30 715,219,000 (re. \$838,000)
 31

32 By chapter 261, section 57, of the laws of 1988, as amended by chapter
 33 54, section 3, of the laws of 1989:

34 The sum of four hundred seventy million dollars (\$470,000,000), is
 35 hereby appropriated from the capital projects fund to the department
 36 of transportation for the cost of state highway capital projects
 37 advanced with or without federal aid including bridges, other struc-
 38 tures and appurtenances and municipal bridge improvements advanced
 39 pursuant to the accelerated capacity and transportation improvements
 40 of the nineties bond act. This appropriation shall be reimbursed
 41 from proceeds from the issuance of bonds pursuant to section fifty
 42 of chapter 261, of the laws of nineteen hundred eighty-eight.

43 Project costs funded from this appropriation may include, but shall
 44 not be limited to, preliminary planning and feasibility studies;
 45 survey and design; acquisition of property; construction, recon-
 46 struction, capacity improvement, replacement, reconditioning and
 47 preservation; the supervision and inspection thereof; and the cost
 48 of engineering services provided by private firms. No expenditure
 49 shall be made from this appropriation for personal services and
 50 expenses other than consulting services.

51 Notwithstanding the provisions of any general or special law, no
 52 moneys shall be available from the accelerated capacity and trans-
 53 portation improvements fund until a certificate of approval of
 54 availability shall have been issued by the director of the budget,
 55 and a copy of such certificate filed with the state comptroller, the
 56 chairman of the senate finance committee and the chairman of the
 57 assembly ways and means committee. Such certificate may be amended
 58 from time to time by the director of the budget, and a copy of each
 59 such amendment shall be filed with the state comptroller, the chair-
 60 man of the senate finance committee and the chairman of the assembly
 61 ways and means committee (17658811)
 62 470,000,000 (re. \$1,369,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Mass Transit Purpose
6
7 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
8 section 1, of the laws of 2016:
9 For services and expenses of a bonding guarantee assistance program
10 for transportation-related purposes pursuant to section 1838 of the
11 public authorities law enacted pursuant to chapter 56 of the laws of
12 1993. The director of the budget may apportion all or a portion of
13 these funds to the job development authority (17BG93MT)
14 3,500,000 (re. \$3,500,000)
15 For services and expenses of a revolving fund for working capital
16 loans to small and minority and women-owned firms engaged in trans-
17 portation construction and reconstruction projects. The director of
18 the budget may apportion all or a portion of these funds to the
19 urban development corporation (17WC93MT)
20 1,500,000 (re. \$1,500,000)
21
22 Capital Projects Funds - Other
23 Dedicated Highway and Bridge Trust Fund
24 Non-Federal Aided Highway Purpose
25
26 By chapter 54, section 1, of the laws of 1993, as amended by chapter
27 259, section 4, of the laws of 1993:
28 For services and expenses of a bonding guarantee assistance program
29 for transportation related purposes pursuant to section 1838 of the
30 public authorities law enacted pursuant to chapter 56 of the laws of
31 1993. The director of the budget may apportion all or a portion of
32 such funds to the job development authority (17309322)
33 3,500,000 (re. \$3,500,000)
34
35 SPECIAL RAIL AND AVIATION PROGRAM (CCP)
36
37 Capital Projects Funds - Other
38 Capital Projects Fund
39 Rail Service Preservation Purpose
40
41 The appropriation made by chapter 55, section 1, of the laws of 1996, as
42 amended by chapter 55, section 1, of the laws of 2016, is hereby
43 amended and reappropriated to read:
44 For the payment of the costs of construction, reconstruction, improve-
45 ment, reconditioning and preservation of rail freight and rail
46 passenger facilities, pursuant to the provisions of section 14-j of
47 the transportation law, including, but not limited to, preparation
48 of designs, plans and specifications, and acquisition of real prop-
49 erty pursuant to a memorandum of understanding entered into pursuant
50 to chapter 56 of the laws of 1993 (17SR9641)
51 [7,500,000] 4,137,720 (re. \$4,137,000)
52
53 The appropriation made by chapter 54, section 1, of the laws of 1995, as
54 amended by chapter 55, section 1, of the laws of 2016, is hereby
55 amended and reappropriated to read:
56 For the payment of the costs of construction, reconstruction, improve-
57 ment, reconditioning and preservation of rail freight and rail
58 passenger facilities, pursuant to the provisions of section 14-j of
59 the transportation law, including, but not limited to, preparation
60 of designs, plans and specifications, and acquisition of real prop-
61 erty notwithstanding any general or special law (17SR9541)
62 [7,500,000] 114,275 (re. \$41,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The appropriation made by chapter 54, section 1, of the laws of 1995, as
 2 amended by chapter 55, section 1, of the laws of 2016, is hereby
 3 amended and reappropriated to read:
 4 For the payment of the costs of construction, reconstruction, improve-
 5 ment, reconditioning and preservation of rail freight and rail
 6 passenger facilities, pursuant to the provisions of section 14-j of
 7 the transportation law and in accordance with the schedule below,
 8 including but not limited to, preparation of designs, plans and
 9 specifications, and acquisition of real property (17SP9541)
 10 [5,000,000] 474,243 (re. \$474,000)
 11
 12 project schedule
 13
 14 For services and expenses of the Amsterdam
 15 Local Waterfront Revitalization Project
 16 including but not limited to the
 17 construction of an access route traversing
 18 Conrail tracks 1,000,000
 19 For payment to Alcibiades Ltd. for services
 20 and expenses of the Livonia, Avon, and
 21 Lakeville Railroad, Rochester Cluster
 22 South project including but not limited to
 23 the rehabilitation of track and structures 817,000
 24 For payment to the City of Rochester for
 25 services and expenses of the Rochester
 26 Alternate Transportation Systems Study for
 27 the study of feasible alternative modes of
 28 transportation in the Rochester area
 29 including but not limited to light rail 300,000
 30 For payment to the City of Rochester for
 31 services and expenses of the Buffalo
 32 Road/West Avenue and Chili Avenue projects
 33 including but not limited to the partial
 34 removal of a bridge, lighting, bridge
 35 abutments and safety improvements to the
 36 railroad under pass 600,000
 37 For payment to the City of Rochester for
 38 services and expenses of the state/St.
 39 Paul Railroad Underpass Improvement
 40 project including but not limited to safe-
 41 ty enhancements 83,000
 42 For payment to the Onondaga County Indus-
 43 trial Development Agency for design and
 44 installation of new trackage and station
 45 platforms, track realignment, track reha-
 46 bilitation, track removal, and other
 47 related work, including bridgework and
 48 right-of-way purchases for the Syracuse
 49 Intermodal Center 1,500,000
 50 For payment to the Onondaga County Indus-
 51 trial Development Agency for services and
 52 expenses of the Syracuse Intermodal Center
 53 including but not limited to construction 400,000
 54 For payment to the Central New York Regional
 55 Transportation Authority for services and
 56 expenses of the Syracuse Intermodal Center
 57 including but not limited to rail improve-
 58 ments 300,000
 59
 60

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 TRANSPORTATION BONDABLE (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund - Rebuild and Renew (Bondable)

5 Aviation Purpose

6

7 By chapter 55, section 1, of the laws of 2009:

8 For the costs, pursuant to the rebuild and renew New York transportation
9 bond act of 2005 and article 22 of the transportation law, of
10 capital projects to be reimbursed from bond fund proceeds for the
11 planning and design, construction, reconstruction, replacement,
12 improvement, reconditioning, rehabilitation and preservation,
13 including the acquisition of real property and interests therein
14 required or expected to be required in connection therewith, of
15 airports and aviation facilities, equipment and related projects
16 exclusive of those airports and facilities under the jurisdiction of
17 the port authority of New York and New Jersey or operated by the
18 state of New York.

19 Costs may include highways and bridges either on or off the state
20 highway system necessary or reasonably expected to be necessary as a
21 project component or incidental to projects otherwise authorized
22 herein and by the rebuild and renew New York transportation bond act
23 of 2005.

24 For payment of engineering services, including reimbursements to the
25 dedicated highway and bridge trust fund of the department of transportation,
26 including but not limited to personal services, nonpersonal
27 services, fringe benefits, and the contract services provided
28 by private firms, for activities including but not limited to the
29 preparation of designs, plans, specifications and estimates;
30 construction management and supervision; and appraisals, surveys,
31 testing and environmental impact statements for transportation.

32 For the payment of liabilities incurred prior to April 1, 2009
33 (17030914) ... 16,400,000 (re. \$2,394,000)

34

35 By chapter 55, section 1, of the laws of 2008:

36 For the costs, pursuant to the rebuild and renew New York transportation
37 bond act of 2005 and article 22 of the transportation law, of
38 capital projects to be reimbursed from bond fund proceeds for the
39 planning and design, construction, reconstruction, replacement,
40 improvement, reconditioning, rehabilitation and preservation,
41 including the acquisition of real property and interests therein
42 required or expected to be required in connection therewith, of
43 airports and aviation facilities, equipment and related projects
44 exclusive of those airports and facilities under the jurisdiction of
45 the port authority of New York and New Jersey or operated by the
46 state of New York.

47 Costs may include highways and bridges either on or off the state
48 highway system necessary or reasonably expected to be necessary as a
49 project component or incidental to projects otherwise authorized
50 herein and by the rebuild and renew New York transportation bond act
51 of 2005.

52 For payment of engineering services, including reimbursements to the
53 dedicated highway and bridge trust fund of the department of transportation,
54 including but not limited to personal services, nonpersonal
55 services, fringe benefits, and the contract services provided
56 by private firms, for activities including but not limited to the
57 preparation of designs, plans, specifications and estimates;
58 construction management and supervision; and appraisals, surveys,
59 testing and environmental impact statements for transportation.

60 For the payment of liabilities incurred prior to April 1, 2008
61 (17030814) ... 15,000,000 (re. \$3,742,000)

62

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1 By chapter 55, section 1, of the laws of 2007:

2 For the costs, pursuant to the rebuild and renew New York transporta-
 3 tion bond act of 2005 and article 22 of the transportation law, of
 4 capital projects to be reimbursed from bond fund proceeds for the
 5 planning and design, construction, reconstruction, replacement,
 6 improvement, reconditioning, rehabilitation and preservation,
 7 including the acquisition of real property and interests therein
 8 required or expected to be required in connection therewith, of
 9 airports and aviation facilities, equipment and related projects
 10 exclusive of those airports and facilities under the jurisdiction of
 11 the port authority of New York and New Jersey or operated by the
 12 state of New York. Costs may include highways and bridges either on
 13 or off the state highway system necessary or reasonably expected to
 14 be necessary as a project component or incidental to projects other-
 15 wise authorized herein and by the rebuild and renew New York trans-
 16 portation bond act of 2005.

17 For payment of engineering services, including reimbursements to the
 18 dedicated highway and bridge trust fund of the department of trans-
 19 portation, including but not limited to personal services, nonper-
 20 sonal services, fringe benefits, and the contract services provided
 21 by private firms, for activities including but not limited to the
 22 preparation of designs, plans, specifications and estimates;
 23 construction management and supervision; and appraisals, surveys,
 24 testing and environmental impact statements for transportation.

25 For the payment of liabilities incurred prior to April 1, 2007
 26 (17030714) ... 15,000,000 (re. \$1,776,000)
 27

28 By chapter 55, section 1, of the laws of 2006:

29 For the costs, pursuant to the rebuild and renew New York transporta-
 30 tion bond act of 2005 and article 22 of the transportation law, of
 31 capital projects to be reimbursed from bond fund proceeds for the
 32 planning and design, construction, reconstruction, replacement,
 33 improvement, reconditioning, rehabilitation and preservation,
 34 including the acquisition of real property and interests therein
 35 required or expected to be required in connection therewith, of
 36 airports and aviation facilities, equipment and related projects
 37 exclusive of those airports and facilities under the jurisdiction of
 38 the port authority of New York and New Jersey or operated by the
 39 state of New York.

40 Costs may include highways and bridges either on or off the state
 41 highway system necessary or reasonably expected to be necessary as a
 42 project component or incidental to projects otherwise authorized
 43 herein and by the rebuild and renew New York transportation bond act
 44 of 2005.

45 For payment of engineering services, including reimbursements to the
 46 dedicated highway and bridge trust fund of the department of trans-
 47 portation, including but not limited to personal services, nonper-
 48 sonal services, fringe benefits, and the contract services provided
 49 by private firms, for activities including but not limited to the
 50 preparation of designs, plans, specifications and estimates;
 51 construction management and supervision; and appraisals, surveys,
 52 testing and environmental impact statements for transportation.

53 For the payment of liabilities incurred prior to April 1, 2006
 54 (17030614) ... 15,000,000 (re. \$636,000)
 55

56 By chapter 55, section 1, of the laws of 2005:

57 For the costs, pursuant to the rebuild and renew New York transporta-
 58 tion bond act of 2005 and article 22 of the transportation law, of
 59 capital projects to be reimbursed from bond fund proceeds for the
 60 planning and design, construction, reconstruction, replacement,
 61 improvement, reconditioning, rehabilitation and preservation,
 62 including the acquisition of real property and interests therein

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1 required or expected to be required in connection therewith, of
 2 airports and aviation facilities, equipment and related projects
 3 exclusive of those airports and facilities under the jurisdiction of
 4 the port authority of New York and New Jersey or operated by the
 5 state of New York.

6 The funds made available through this appropriation shall be utilized
 7 for the payment of the costs of eligible projects in accordance with
 8 a memorandum of understanding entered into between the governor, the
 9 majority leader of the senate and the speaker of the assembly, or
 10 their designees, pursuant to article 22 of the transportation law.

11 Costs may include highways and bridges either on or off the state
 12 highway system necessary or reasonably expected to be necessary as a
 13 project component or incidental to projects otherwise authorized
 14 herein and by the rebuild and renew New York transportation bond act
 15 of 2005.

16 For engineering services of the department of transportation, includ-
 17 ing personal services, nonpersonal services, fringe benefits and the
 18 contract services provided by private firms, including, but not
 19 limited to, the preparation of designs, plans, specifications and
 20 estimates; construction management and supervision; and appraisals,
 21 surveys, testing and environmental impact statements for transporta-
 22 tion.

23 No part of this appropriation shall be made available for the payment
 24 of liabilities incurred prior to the approval of the rebuild and
 25 renew New York transportation bond act of 2005 by the voters at the
 26 general election to be held in November of 2005 (17030514)
 27 15,000,000 (re. \$1,486,000)

28
 29 Capital Projects Funds - Other

30 Capital Projects Fund - Rebuild and Renew (Bondable)

31 Canals and Waterways Purpose

32

33 By chapter 55, section 1, of the laws of 2009:

34 For the costs, pursuant to the provisions of the rebuild and renew New
 35 York transportation bond act of 2005 and article 22 of the transpor-
 36 tation law, of capital projects to be reimbursed from bond fund
 37 proceeds for the planning and design, construction, reconstruction,
 38 replacement, improvement, reconditioning, rehabilitation and preser-
 39 vation, including the acquisition of real property and interests
 40 therein required or expected to be required in connection therewith,
 41 of: the canal system and appurtenances thereto; moveable bridges
 42 that cross over the canal system; and pedestrian and/or bicycle
 43 trails, pathways and bridges serving transportation needs. Costs may
 44 include highways and bridges either on or off the state highway
 45 system necessary or reasonably expected to be necessary as a project
 46 component or incidental to projects otherwise authorized herein and
 47 by the rebuild and renew New York transportation bond act of 2005.

48 For payment of engineering services, including reimbursements to the
 49 dedicated highway and bridge trust fund of the department of trans-
 50 portation, including but not limited to personal services, nonper-
 51 sonal services, fringe benefits, and the contract services provided
 52 by private firms, for activities including but not limited to the
 53 preparation of designs, plans, specifications and estimates;
 54 construction management and supervision; and appraisals, surveys,
 55 testing and environmental impact statements for transportation
 56 projects, and to the canal corporation for the cost of the engineer-
 57 ing services of the corporation or the thruway authority, including
 58 fringe benefits, and the contract services provided by private
 59 firms, for activities including but not limited to the preparation
 60 of designs, plans, specifications and estimates; construction
 61 management and supervision; and appraisals, surveys, testing and
 62 environmental impact statements for transportation projects.

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1 For the payment of liabilities incurred prior to April 1, 2009
2 (17020916) ... 10,000,000 (re. \$8,852,000)
3

4 By chapter 55, section 1, of the laws of 2008:

5 For the costs, pursuant to the provisions of the rebuild and renew New
6 York transportation bond act of 2005 and article 22 of the transpor-
7 tation law, of capital projects to be reimbursed from bond fund
8 proceeds for the planning and design, construction, reconstruction,
9 replacement, improvement, reconditioning, rehabilitation and preser-
10 vation, including the acquisition of real property and interests
11 therein required or expected to be required in connection therewith,
12 of: the canal system and appurtenances thereto; moveable bridges
13 that cross over the canal system; and pedestrian and/or bicycle
14 trails, pathways and bridges serving transportation needs. Costs may
15 include highways and bridges either on or off the state highway
16 system necessary or reasonably expected to be necessary as a project
17 component or incidental to projects otherwise authorized herein and
18 by the rebuild and renew New York transportation bond act of 2005.

19 For payment of engineering services, including reimbursements to the
20 dedicated highway and bridge trust fund of the department of trans-
21 portation, including but not limited to personal services, nonper-
22 sonal services, fringe benefits, and the contract services provided
23 by private firms, for activities including but not limited to the
24 preparation of designs, plans, specifications and estimates; con-
25 struction management and supervision; and appraisals, surveys,
26 testing and environmental impact statements for transportation
27 projects, and to the canal corporation for the cost of the engineer-
28 ing services of the corporation or the thruway authority, including
29 fringe benefits, and the contract services provided by private
30 firms, for activities including but not limited to the preparation
31 of designs, plans, specifications and estimates; construction
32 management and supervision; and appraisals, surveys, testing and
33 environmental impact statements for transportation projects.

34 For the payment of liabilities incurred prior to April 1, 2008
35 (17020816) ... 10,000,000 (re. \$2,383,000)
36

37 By chapter 55, section 1, of the laws of 2007:

38 For the costs, pursuant to the provisions of the rebuild and renew New
39 York transportation bond act of 2005 and article 22 of the transpor-
40 tation law, of capital projects to be reimbursed from bond fund
41 proceeds for the planning and design, construction, reconstruction,
42 replacement, improvement, reconditioning, rehabilitation and preser-
43 vation, including the acquisition of real property and interests
44 therein required or expected to be required in connection therewith,
45 of: the canal system and appurtenances thereto; moveable bridges
46 that cross over the canal system; and pedestrian and/or bicycle
47 trails, pathways and bridges serving transportation needs. Costs may
48 include highways and bridges either on or off the state highway
49 system necessary or reasonably expected to be necessary as a project
50 component or incidental to projects otherwise authorized herein and
51 by the rebuild and renew New York transportation bond act of 2005.

52 For payment of engineering services, including reimbursements to the
53 dedicated highway and bridge trust fund of the department of trans-
54 portation, including but not limited to personal services, nonper-
55 sonal services, fringe benefits, and the contract services provided
56 by private firms, for activities including but not limited to the
57 preparation of designs, plans, specifications and estimates;
58 construction management and supervision; and appraisals, surveys,
59 testing and environmental impact statements for transportation
60 projects, and to the canal corporation for the cost of the engineer-
61 ing services of the corporation or the thruway authority, including
62 fringe benefits, and the contract services provided by private

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1 firms, for activities including but not limited to the preparation
 2 of designs, plans, specifications and estimates; construction
 3 management and supervision; and appraisals, surveys, testing and
 4 environmental impact statements for transportation projects.

5 For the payment of liabilities incurred prior to April 1, 2007
 6 (17020716) ... 10,000,000 (re. \$4,054,000)
 7

8 By chapter 55, section 1, of the laws of 2006:

9 For the costs, pursuant to the provisions of the rebuild and renew New
 10 York transportation bond act of 2005 and article 22 of the transpor-
 11 tation law, of capital projects to be reimbursed from bond fund
 12 proceeds for the planning and design, construction, reconstruction,
 13 replacement, improvement, reconditioning, rehabilitation and preser-
 14 vation, including the acquisition of real property and interests
 15 therein required or expected to be required in connection therewith,
 16 of: the canal system and appurtenances thereto; moveable bridges
 17 that cross over the canal system; and pedestrian and/or bicycle
 18 trails, pathways and bridges serving transportation needs. Costs may
 19 include highways and bridges either on or off the state highway
 20 system necessary or reasonably expected to be necessary as a project
 21 component or incidental to projects otherwise authorized herein and
 22 by the rebuild and renew New York transportation bond act of 2005.

23 For payment of engineering services, including reimbursements to the
 24 dedicated highway and bridge trust fund of the department of trans-
 25 portation, including but not limited to personal services, nonper-
 26 sonal services, fringe benefits, and the contract services provided
 27 by private firms, for activities including but not limited to the
 28 preparation of designs, plans, specifications and estimates;
 29 construction management and supervision; and appraisals, surveys,
 30 testing and environmental impact statements for transportation
 31 projects, and to the canal corporation for the cost of the engineer-
 32 ing services of the corporation or the thruway authority, including
 33 fringe benefits, and the contract services provided by private
 34 firms, for activities including but not limited to the preparation
 35 of designs, plans, specifications and estimates; construction
 36 management and supervision; and appraisals, surveys, testing and
 37 environmental impact statements for transportation projects.

38 For the payment of liabilities incurred prior to April 1, 2006
 39 (17020616) ... 10,000,000 (re. \$850,000)
 40

41 Capital Projects Funds - Other

42 Capital Projects Fund - Rebuild and Renew (Bondable)

43 Highway Facilities Purpose
 44

45 By chapter 55, section 1, of the laws of 2009:

46 For the costs, pursuant to the provisions of the rebuild and renew New
 47 York transportation bond act of 2005 and article 22 of the transpor-
 48 tation law, of capital projects to be reimbursed from bond fund
 49 proceeds for the planning and design, construction, reconstruction,
 50 replacement, improvement, reconditioning, rehabilitation and preser-
 51 vation, including the acquisition of real property and interests
 52 therein required or expected to be required in connection therewith,
 53 of: state highways, bridges and parkways; border crossing enhance-
 54 ments either on or off the state highway system; and the improvement
 55 and/or elimination of highway-railroad grade crossings either on or
 56 off the state highway system.

57 For payment of engineering services, including reimbursements to the
 58 dedicated highway and bridge trust fund of the department of trans-
 59 portation, including but not limited to personal services, nonper-
 60 sonal services, fringe benefits, and the contract services provided
 61 by private firms, for activities including but not limited to the
 62 preparation of designs, plans, specifications and estimates;

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1 construction management and supervision; and appraisals, surveys,
2 testing and environmental impact statements for transportation
3 projects.

4 For the payment of liabilities incurred prior to April 1, 2009
5 (17010911) ... 168,600,000 (re. \$4,066,000)
6

7 By chapter 55, section 1, of the laws of 2008:

8 For the costs, pursuant to the provisions of the rebuild and renew New
9 York transportation bond act of 2005 and article 22 of the transpor-
10 tation law, of capital projects to be reimbursed from bond fund
11 proceeds for the planning and design, construction, reconstruction,
12 replacement, improvement, reconditioning, rehabilitation and preser-
13 vation, including the acquisition of real property and interests
14 therein required or expected to be required in connection therewith,
15 of: state highways, bridges and parkways; border crossing enhance-
16 ments either on or off the state highway system; and the improvement
17 and/or elimination of highway-railroad grade crossings either on or
18 off the state highway system.

19 For payment of engineering services, including reimbursements to the
20 dedicated highway and bridge trust fund of the department of trans-
21 portation, including but not limited to personal services, nonper-
22 sonal services, fringe benefits, and the contract services provided
23 by private firms, for activities including but not limited to the
24 preparation of designs, plans, specifications and estimates;
25 construction management and supervision; and appraisals, surveys,
26 testing and environmental impact statements for transportation
27 projects.

28 For the payment of liabilities incurred prior to April 1, 2008
29 (17010811) ... 275,000,000 (re. \$2,655,000)
30

31 By chapter 55, section 1, of the laws of 2007:

32 For the costs, pursuant to the provisions of the rebuild and renew New
33 York transportation bond act of 2005 and article 22 of the transpor-
34 tation law, of capital projects to be reimbursed from bond fund
35 proceeds for the planning and design, construction, reconstruction,
36 replacement, improvement, reconditioning, rehabilitation and preser-
37 vation, including the acquisition of real property and interests
38 therein required or expected to be required in connection therewith,
39 of: state highways, bridges and parkways; border crossing enhance-
40 ments either on or off the state highway system; and the improvement
41 and/or elimination of highway-railroad grade crossings either on or
42 off the state highway system.

43 For payment of engineering services, including reimbursements to the
44 dedicated highway and bridge trust fund of the department of trans-
45 portation, including but not limited to personal services, nonper-
46 sonal services, fringe benefits, and the contract services provided
47 by private firms, for activities including but not limited to the
48 preparation of designs, plans, specifications and estimates;
49 construction management and supervision; and appraisals, surveys,
50 testing and environmental impact statements for transportation
51 projects.

52 For the payment of liabilities incurred prior to April 1, 2007
53 (17010711) ... 290,000,000 (re. \$6,711,000)
54

55 By chapter 55, section 1, of the laws of 2006:

56 For the costs, pursuant to the provisions of the rebuild and renew New
57 York transportation bond act of 2005 and article 22 of the transpor-
58 tation law, of capital projects to be reimbursed from bond fund
59 proceeds for the planning and design, construction, reconstruction,
60 replacement, improvement, reconditioning, rehabilitation and preser-
61 vation, including the acquisition of real property and interests
62 therein required or expected to be required in connection therewith,

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1 of: state highways, bridges and parkways; border crossing enhance-
 2 ments either on or off the state highway system; and the improvement
 3 and/or elimination of highway-railroad grade crossings either on or
 4 off the state highway system.

5 For payment of engineering services, including reimbursements to the
 6 dedicated highway and bridge trust fund of the department of trans-
 7 portation, including but not limited to personal services, nonper-
 8 sonal services, fringe benefits, and the contract services provided
 9 by private firms, for activities including but not limited to the
 10 preparation of designs, plans, specifications and estimates;
 11 construction management and supervision; and appraisals, surveys,
 12 testing and environmental impact statements for transportation
 13 projects.

14 For the payment of liabilities incurred prior to April 1, 2006
 15 (17010611) ... 235,000,000 (re. \$1,057,000)
 16

17 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 18 section 1, of the laws of 2006:

19 For the costs, pursuant to the provisions of the rebuild and renew New
 20 York transportation bond act of 2005 and article 22 of the transpor-
 21 tation law, of capital projects to be reimbursed from bond fund
 22 proceeds for the planning and design, construction, reconstruction,
 23 replacement, improvement, reconditioning, rehabilitation and preser-
 24 vation, including the acquisition of real property and interests
 25 therein required or expected to be required in connection therewith,
 26 of: state highways, bridges and parkways; border crossing enhance-
 27 ments either on or off the state highway system; and the improvement
 28 and/or elimination of highway-railroad grade crossings either on or
 29 off the state highway system.

30 For engineering services, including personal services, nonpersonal
 31 services, fringe benefits and the contract services provided by
 32 private firms, including, but not limited to, the preparation of
 33 designs, plans, specifications and estimates; construction manage-
 34 ment and supervision; and appraisals, surveys, testing and environ-
 35 mental impact statements for transportation projects.

36 For capital project management and traffic and safety, including
 37 personal services, nonpersonal services, fringe benefits and the
 38 contract services provided by private firms.

39 For real estate services, including personal services, nonpersonal
 40 services, fringe benefits and the contract services provided by
 41 private firms.

42 No part of this appropriation shall be made available for the payment
 43 of liabilities incurred prior to the approval of the rebuild and
 44 renew New York transportation bond act of 2005 by the voters at the
 45 general election to be held in November of 2005 (17010511)
 46 170,000,000 (re. \$3,508,000)
 47

48 Capital Projects Funds - Other

49 Capital Projects Fund - Rebuild and Renew (Bondable)

50 Mass Transit Purpose
 51

52 By chapter 55, section 1, of the laws of 2009:

53 For the costs, pursuant to the provisions of the rebuild and renew New
 54 York transportation bond act of 2005 and article 22 of the transpor-
 55 tation law, of capital projects to be reimbursed from bond fund
 56 proceeds for the planning and design, acquisition, construction,
 57 reconstruction, replacement, improvement, reconditioning, rehabili-
 58 tation and preservation, including the acquisition of real property
 59 and interests therein required or expected to be required in
 60 connection therewith, of: omnibus, mass transit and rapid transit
 61 systems, facilities and equipment, including facilities used jointly
 62 by commuter railroad companies and freight railroad companies, but

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1 otherwise exclusive of those operated by or under the jurisdiction
 2 of the metropolitan transportation authority and its subsidiaries,
 3 the New York City transit authority and its subsidiaries and the
 4 Triborough bridge and tunnel authority; intermodal passenger facili-
 5 ties and equipment; and marine terminals and marine transportation
 6 facilities exclusive of those under the jurisdiction of the port
 7 authority of New York and New Jersey or the canal corporation.
 8 Costs may include highways and bridges either on or off the state
 9 highway system necessary or reasonably expected to be necessary as a
 10 project component or incidental to projects otherwise authorized
 11 herein and by the rebuild and renew New York transportation bond act
 12 of 2005.

13 For payment of engineering services, including reimbursements to the
 14 dedicated highway and bridge trust fund of the department of trans-
 15 portation, including but not limited to personal services, nonper-
 16 sonal services, fringe benefits, and the contract services provided
 17 by private firms, for activities including but not limited to the
 18 preparation of designs, plans, specifications and estimates;
 19 construction management and supervision; and appraisals, surveys,
 20 testing and environmental impact statements for transportation.

21 For the payment of liabilities incurred prior to April 1, 2009
 22 (170509MT) ... 10,000,000 (re. \$10,000,000)
 23

24 By chapter 55, section 1, of the laws of 2008:

25 For the costs, pursuant to the provisions of the rebuild and renew New
 26 York transportation bond act of 2005 and article 22 of the transpor-
 27 tation law, of capital projects to be reimbursed from bond fund
 28 proceeds for the planning and design, acquisition, construction,
 29 reconstruction, replacement, improvement, reconditioning, rehabili-
 30 tation and preservation, including the acquisition of real property
 31 and interests therein required or expected to be required in
 32 connection therewith, of: omnibus, mass transit and rapid transit
 33 systems, facilities and equipment, including facilities used jointly
 34 by commuter railroad companies and freight railroad companies, but
 35 otherwise exclusive of those operated by or under the jurisdiction
 36 of the metropolitan transportation authority and its subsidiaries,
 37 the New York City transit authority and its subsidiaries and the
 38 Triborough bridge and tunnel authority; intermodal passenger facili-
 39 ties and equipment; and marine terminals and marine transportation
 40 facilities exclusive of those under the jurisdiction of the port
 41 authority of New York and New Jersey or the canal corporation.
 42 Costs may include highways and bridges either on or off the state
 43 highway system necessary or reasonably expected to be necessary as a
 44 project component or incidental to projects otherwise authorized
 45 herein and by the rebuild and renew New York transportation bond act
 46 of 2005.

47 For payment of engineering services, including reimbursements to the
 48 dedicated highway and bridge trust fund of the department of trans-
 49 portation, including but not limited to personal services, nonper-
 50 sonal services, fringe benefits, and the contract services provided
 51 by private firms, for activities including but not limited to the
 52 preparation of designs, plans, specifications and estimates;
 53 construction management and supervision; and appraisals, surveys,
 54 testing and environmental impact statements for transportation.

55 For the payment of liabilities incurred prior to April 1, 2008
 56 (170508MT) ... 10,000,000 (re. \$5,077,000)
 57

58 By chapter 55, section 1, of the laws of 2007:

59 For the costs, pursuant to the provisions of the rebuild and renew New
 60 York transportation bond act of 2005 and article 22 of the transpor-
 61 tation law, of capital projects to be reimbursed from bond fund
 62 proceeds for the planning and design, acquisition, construction,

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1 reconstruction, replacement, improvement, reconditioning, rehabili-
 2 tation and preservation, including the acquisition of real property
 3 and interests therein required or expected to be required in
 4 connection therewith, of: omnibus, mass transit and rapid transit
 5 systems, facilities and equipment, including facilities used jointly
 6 by commuter railroad companies and freight railroad companies, but
 7 otherwise exclusive of those operated by or under the jurisdiction
 8 of the metropolitan transportation authority and its subsidiaries,
 9 the New York City transit authority and its subsidiaries and the
 10 Triborough bridge and tunnel authority; intermodal passenger facili-
 11 ties and equipment; and marine terminals and marine transportation
 12 facilities exclusive of those under the jurisdiction of the port
 13 authority of New York and New Jersey or the canal corporation.
 14 Costs may include highways and bridges either on or off the state
 15 highway system necessary or reasonably expected to be necessary as a
 16 project component or incidental to projects otherwise authorized
 17 herein and by the rebuild and renew New York transportation bond act
 18 of 2005.

19 For payment of engineering services, including reimbursements to the
 20 dedicated highway and bridge trust fund of the department of trans-
 21 portation, including but not limited to personal services, nonper-
 22 sonal services, fringe benefits, and the contract services provided
 23 by private firms, for activities including but not limited to the
 24 preparation of designs, plans, specifications and estimates;
 25 construction management and supervision; and appraisals, surveys,
 26 testing and environmental impact statements for transportation.

27 For the payment of liabilities incurred prior to April 1, 2007
 28 (170507MT) ... 10,000,000 (re. \$4,830,000)
 29

30 By chapter 55, section 1, of the laws of 2006:

31 For the costs, pursuant to the provisions of the rebuild and renew New
 32 York transportation bond act of 2005 and article 22 of the transpor-
 33 tation law, of capital projects to be reimbursed from bond fund
 34 proceeds for the planning and design, acquisition, construction,
 35 reconstruction, replacement, improvement, reconditioning, rehabili-
 36 tation and preservation, including the acquisition of real property
 37 and interests therein required or expected to be required in
 38 connection therewith, of: omnibus, mass transit and rapid transit
 39 systems, facilities and equipment, including facilities used jointly
 40 by commuter railroad companies and freight railroad companies, but
 41 otherwise exclusive of those operated by or under the jurisdiction
 42 of the metropolitan transportation authority and its subsidiaries,
 43 the New York City transit authority and its subsidiaries and the
 44 Triborough bridge and tunnel authority; intermodal passenger facili-
 45 ties and equipment; and marine terminals and marine transportation
 46 facilities exclusive of those under the jurisdiction of the port
 47 authority of New York and New Jersey or the canal corporation.
 48 Costs may include highways and bridges either on or off the state
 49 highway system necessary or reasonably expected to be necessary as a
 50 project component or incidental to projects otherwise authorized
 51 herein and by the rebuild and renew New York transportation bond act
 52 of 2005.

53 For payment of engineering services, including reimbursements to the
 54 dedicated highway and bridge trust fund of the department of trans-
 55 portation, including but not limited to personal services, nonper-
 56 sonal services, fringe benefits, and the contract services provided
 57 by private firms, for activities including but not limited to the
 58 preparation of designs, plans, specifications and estimates;
 59 construction management and supervision; and appraisals, surveys,
 60 testing and environmental impact statements for transportation.

61 For the payment of liabilities incurred prior to April 1, 2006
 62 (170506MT) ... 10,000,000 (re. \$5,447,000)

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1 By chapter 55, section 1, of the laws of 2005:

2 For the costs, pursuant to the provisions of the rebuild and renew New
3 York transportation bond act of 2005 and article 22 of the transpor-
4 tation law, of capital projects to be reimbursed from bond fund
5 proceeds for the planning and design, acquisition, construction,
6 reconstruction, replacement, improvement, reconditioning, rehabili-
7 tation and preservation, including the acquisition of real property
8 and interests therein required or expected to be required in
9 connection therewith, of: omnibus, mass transit and rapid transit
10 systems, facilities and equipment, including facilities used jointly
11 by commuter railroad companies and freight railroad companies, but
12 otherwise exclusive of those operated by or under the jurisdiction
13 of the metropolitan transportation authority and its subsidiaries,
14 the New York City transit authority and its subsidiaries and the
15 Triborough bridge and tunnel authority; intermodal passenger facili-
16 ties and equipment; and marine terminals and marine transportation
17 facilities exclusive of those under the jurisdiction of the port
18 authority of New York and New Jersey or the canal corporation.
19 Costs may include highways and bridges either on or off the state
20 highway system necessary or reasonably expected to be necessary as a
21 project component or incidental to projects otherwise authorized
22 herein and by the rebuild and renew New York transportation bond act
23 of 2005.

24 For engineering services of the department of transportation, includ-
25 ing personal services, nonpersonal services, fringe benefits and the
26 contract services provided by private firms, including, but not
27 limited to, the preparation of designs, plans, specifications and
28 estimates; construction management and supervision; and appraisals,
29 surveys, testing and environmental impact statements for transporta-
30 tion.

31 No part of this appropriation shall be made available for the payment
32 of liabilities incurred prior to the approval of the rebuild and
33 renew New York transportation bond act of 2005 by the voters at the
34 general election to be held in November of 2005 (170505MT)
35 10,000,000 (re. \$5,447,000)
36

37 Capital Projects Funds - Other

38 Capital Projects Fund - Rebuild and Renew (Bondable)

39 Rail and Port Purpose
40

41 By chapter 55, section 1, of the laws of 2009:

42 For the costs, pursuant to the provisions of the rebuild and renew New
43 York transportation bond act of 2005 and article 22 of the transpor-
44 tation law, of capital projects to be reimbursed from bond fund
45 proceeds for the planning and design, construction, reconstruction,
46 replacement, improvement, reconditioning, rehabilitation and preser-
47 vation, including the acquisition of real property and interests
48 therein required or expected to be required in connection therewith,
49 of: intercity passenger rail and freight rail facilities and equip-
50 ment; ports, marine terminals and marine transportation facilities
51 exclusive of those under the jurisdiction of the port authority of
52 New York and New Jersey or the canal corporation; and intermodal
53 passenger and freight facilities and equipment.

54 Costs may include highways and bridges either on or off the state
55 highway system necessary or reasonably expected to be necessary as a
56 project component or incidental to projects otherwise authorized
57 herein and by the rebuild and renew New York transportation bond act
58 of 2005.

59 For payment of engineering services, including reimbursements to the
60 dedicated highway and bridge trust fund of the department of trans-
61 portation, including but not limited to personal services, nonper-
62 sonal services, fringe benefits, and the contract services provided

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 by private firms, for activities including but not limited to the
2 preparation of designs, plans, specifications and estimates;
3 construction management and supervision; and appraisals, surveys,
4 testing and environmental impact statements for transportation.

5 For the payment of liabilities incurred prior to April 1, 2009
6 (17040915) ... 27,000,000 (re. \$5,758,000)
7

8 By chapter 55, section 1, of the laws of 2008:

9 For the costs, pursuant to the provisions of the rebuild and renew New
10 York transportation bond act of 2005 and article 22 of the transpor-
11 tation law, of capital projects to be reimbursed from bond fund
12 proceeds for the planning and design, construction, reconstruction,
13 replacement, improvement, reconditioning, rehabilitation and preser-
14 vation, including the acquisition of real property and interests
15 therein required or expected to be required in connection therewith,
16 of: intercity passenger rail and freight rail facilities and equip-
17 ment; ports, marine terminals and marine transportation facilities
18 exclusive of those under the jurisdiction of the port authority of
19 New York and New Jersey or the canal corporation; and intermodal
20 passenger and freight facilities and equipment.

21 Costs may include highways and bridges either on or off the state
22 highway system necessary or reasonably expected to be necessary as a
23 project component or incidental to projects otherwise authorized
24 herein and by the rebuild and renew New York transportation bond act
25 of 2005.

26 For payment of engineering services, including reimbursements to the
27 dedicated highway and bridge trust fund of the department of trans-
28 portation, including but not limited to personal services, nonper-
29 sonal services, fringe benefits, and the contract services provided
30 by private firms, for activities including but not limited to the
31 preparation of designs, plans, specifications and estimates;
32 construction management and supervision; and appraisals, surveys,
33 testing and environmental impact statements for transportation.

34 For the payment of liabilities incurred prior to April 1, 2008
35 (17040815) ... 27,000,000 (re. \$2,621,000)
36

37 By chapter 55, section 1, of the laws of 2007:

38 For the costs, pursuant to the provisions of the rebuild and renew New
39 York transportation bond act of 2005 and article 22 of the transpor-
40 tation law, of capital projects to be reimbursed from bond fund
41 proceeds for the planning and design, construction, reconstruction,
42 replacement, improvement, reconditioning, rehabilitation and preser-
43 vation, including the acquisition of real property and interests
44 therein required or expected to be required in connection therewith,
45 of: intercity passenger rail and freight rail facilities and equip-
46 ment; ports, marine terminals and marine transportation facilities
47 exclusive of those under the jurisdiction of the port authority of
48 New York and New Jersey or the canal corporation; and intermodal
49 passenger and freight facilities and equipment.

50 Costs may include highways and bridges either on or off the state
51 highway system necessary or reasonably expected to be necessary as a
52 project component or incidental to projects otherwise authorized
53 herein and by the rebuild and renew New York transportation bond act
54 of 2005.

55 For payment of engineering services, including reimbursements to the
56 dedicated highway and bridge trust fund of the department of trans-
57 portation, including but not limited to personal services, nonper-
58 sonal services, fringe benefits, and the contract services provided
59 by private firms, for activities including but not limited to the
60 preparation of designs, plans, specifications and estimates;
61 construction management and supervision; and appraisals, surveys,
62 testing and environmental impact statements for transportation.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the payment of liabilities incurred prior to April 1, 2007
2 (17040715) ... 27,000,000 (re. \$1,739,000)
3

4 By chapter 55, section 1, of the laws of 2006:

5 For the costs, pursuant to the provisions of the rebuild and renew New
6 York transportation bond act of 2005 and article 22 of the transpor-
7 tation law, of capital projects to be reimbursed from bond fund
8 proceeds for the planning and design, construction, reconstruction,
9 replacement, improvement, reconditioning, rehabilitation and preser-
10 vation, including the acquisition of real property and interests
11 therein required or expected to be required in connection therewith,
12 of: intercity passenger rail and freight rail facilities and equip-
13 ment; ports, marine terminals and marine transportation facilities
14 exclusive of those under the jurisdiction of the port authority of
15 New York and New Jersey or the canal corporation; and intermodal
16 passenger and freight facilities and equipment.

17 Costs may include highways and bridges either on or off the state
18 highway system necessary or reasonably expected to be necessary as a
19 project component or incidental to projects otherwise authorized
20 herein and by the rebuild and renew New York transportation bond act
21 of 2005.

22 For payment of engineering services, including reimbursements to the
23 dedicated highway and bridge trust fund of the department of trans-
24 portation, including but not limited to personal services, nonper-
25 sonal services, fringe benefits, and the contract services provided
26 by private firms, for activities including but not limited to the
27 preparation of designs, plans, specifications and estimates;
28 construction management and supervision; and appraisals, surveys,
29 testing and environmental impact statements for transportation.

30 For the payment of liabilities incurred prior to April 1, 2006
31 (17040615) ... 27,000,000 (re. \$1,783,000)
32

33 By chapter 55, section 1, of the laws of 2005:

34 For the costs, pursuant to the provisions of the rebuild and renew New
35 York transportation bond act of 2005 and article 22 of the transpor-
36 tation law, of capital projects to be reimbursed from bond fund
37 proceeds for the planning and design, construction, reconstruction,
38 replacement, improvement, reconditioning, rehabilitation and preser-
39 vation, including the acquisition of real property and interests
40 therein required or expected to be required in connection therewith,
41 of: intercity passenger rail and freight rail facilities and equip-
42 ment; ports, marine terminals and marine transportation facilities
43 exclusive of those under the jurisdiction of the port authority of
44 New York and New Jersey or the canal corporation; and intermodal
45 passenger and freight facilities and equipment.

46 Costs may include highways and bridges either on or off the state
47 highway system necessary or reasonably expected to be necessary as a
48 project component or incidental to projects otherwise authorized
49 herein and by the rebuild and renew New York transportation bond act
50 of 2005.

51 For engineering services of the department of transportation, includ-
52 ing personal services, nonpersonal services, fringe benefits and the
53 contract services provided by private firms, including, but not
54 limited to, the preparation of designs, plans, specifications and
55 estimates; construction management and supervision; and appraisals,
56 surveys, testing and environmental impact statements for transporta-
57 tion.

58 The funds made available through this appropriation shall be utilized
59 for the payment of the costs of eligible projects in accordance with
60 a memorandum of understanding entered into between the governor, the
61 majority leader of the senate and the speaker of the assembly, or
62 their designees, pursuant to article 22 of the transportation law.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 No part of this appropriation shall be made available for the payment
 2 of liabilities incurred prior to the approval of the rebuild and
 3 renew New York transportation bond act of 2005 by the voters at the
 4 general election to be held in November of 2005 (17040515)
 5 27,000,000 (re. \$3,406,000)
 6

7 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

8
 9 Capital Projects Funds - Other
 10 Transportation Infrastructure Renewal Bond Fund
 11 Bond Proceeds Purpose
 12

13 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
 14 section 1, of the laws of 1996:

15 The sum of \$810,000, or so much thereof as may be necessary, is hereby
 16 appropriated from the transportation infrastructure renewal fund as
 17 established by section 74 of the state finance law in accordance
 18 with the provisions of section 7 of chapter 836 of the laws of 1983
 19 for payment, notwithstanding the provisions of any law, to the capi-
 20 tal projects fund, in order to reimburse such fund for disbursements
 21 certified by the state comptroller as bondable under the provisions
 22 of the rebuild New York through transportation infrastructure
 23 renewal bond act of 1983 for payment from the port, marine terminal,
 24 canal and waterway account.

25 The director of the budget is hereby authorized to designate to the
 26 state comptroller specific appropriations made from the capital
 27 projects fund for purposes for which transportation infrastructure
 28 renewal fund expenditures are authorized. The state comptroller
 29 shall at the commencement of each month certify to the director of
 30 the budget, the chairman of the senate finance committee, and the
 31 chairman of the assembly ways and means committee, the amounts
 32 disbursed from the appropriations so designated by the director of
 33 the budget from the capital projects fund for such purposes for the
 34 month preceding such certification and such certification shall not
 35 exceed in the aggregate the moneys hereby appropriated. A copy of
 36 each such certificate shall also be delivered to state departments
 37 and agencies to which such capital projects fund appropriations are
 38 made available.

39 Notwithstanding the provisions of any general or special law, no
 40 moneys shall be available from the transportation infrastructure
 41 renewal fund until a certificate of approval of availability shall
 42 have been issued by the director of the budget, and a copy of such
 43 certificate of approval filed with the state comptroller, the chair-
 44 man of the senate finance committee and the chairman of the assembly
 45 ways and means committee. Such certificate may be amended from time
 46 to time by the director of the budget, and a copy of each such
 47 amendment shall be filed with the state comptroller, the chairman of
 48 the senate finance committee and the chairman of the assembly ways
 49 and means committee (71119310) ... 810,000 (re. \$637,000)
 50

51 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
 52 section 1, of the laws of 1996:

53 The sum of \$2,800,000, or so much thereof as may be necessary, is
 54 hereby appropriated from the transportation infrastructure renewal
 55 fund as established by section 74 of the state finance law in
 56 accordance with the provisions of section 7 of chapter 836 of the
 57 laws of 1983 for payment, notwithstanding the provisions of any law,
 58 to the capital projects fund, in order to reimburse such funds for
 59 disbursements certified by the state comptroller as bondable under
 60 the provisions of the rebuild New York through transportation
 61 infrastructure renewal bond act of 1983 (71A58910)
 62 2,800,000 (re. \$2,800,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
2 section 1, of the laws of 1996:
3 The sum of \$116,580,000 or so much thereof as may be necessary, is
4 hereby appropriated from the transportation infrastructure renewal
5 bond fund as established by section 74 of the state finance law in
6 accordance with the provisions of section 7 of chapter 836 of the
7 laws of 1983 for payment, notwithstanding the provisions of any law,
8 to the capital projects fund, in order to reimburse such funds for
9 disbursements certified by the state comptroller as bondable under
10 the provisions of the rebuild New York through transportation
11 infrastructure renewal bond act of 1983 (71A58810)
12 116,580,000 (re. \$25,712,000)
13

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	1,265,305,000	7,040,514,000
	-----	-----
All Funds	1,265,305,000	7,040,514,000
	=====	=====
ECONOMIC DEVELOPMENT (CCP)		1,265,305,000

15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Economic Development Purpose

19 Notwithstanding any inconsistent provision
 20 of law, for services and expenses, loans,
 21 grants, and costs associated with program
 22 administration, of projects and purposes
 23 authorized below, including the payment of
 24 liabilities incurred prior to April 1,
 25 2018. All or a portion of the funds appro-
 26 priated hereby may be suballocated or
 27 transferred to any department, agency, or
 28 public authority, according to the follow-
 29 ing:

30 The sum of \$5,000,000 is hereby appropriated 31 for services and expenses of the Clark- 32 son-Trudeau partnership to grow the 33 biotech industry in the north country 34 (91081809)	5,000,000
35 The sum of \$2,305,000 is hereby appropriated 36 for services and expenses related to the 37 retention of professional football in 38 Western New York (91031809)	2,305,000
39 The sum of \$8,000,000 is hereby appropriated 40 for services and expenses, loans, and 41 grants, related to the market New York 42 program, including but not limited to, 43 projects that enhance or promote regional 44 attractions in the state of New York 45 (91361809)	8,000,000
46 The sum of \$200,000,000 is hereby appropri- 47 ated for the New York Works Economic 48 Development Fund. Funds appropriated here- 49 in shall be for services and expenses, 50 loans, and grants, related to the New York 51 Works Economic Development Fund (91131809)	200,000,000
52 The sum of \$150,000,000 is hereby appropri- 53 ated for the regional economic development 54 council initiative. Funding will be pursu- 55 ant to a plan developed by the chief exec- 56 utive officer of the New York state urban 57 development corporation and based in part 58 on a competitive selection process among 59 the regional economic development councils 60 and will support initiatives based on 61 anticipated economic development benefits. 62 Such moneys will be awarded by the New	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2018-19

1	York state urban development corporation	
2	at its discretion (91151809)	150,000,000
3	The sum of \$600,000,000 is hereby	
4	appropriated for services and expenses of	
5	a life sciences laboratory and public	
6	health initiative in the Capital District	
7	to develop life science research,	
8	innovation, and infrastructure, including	
9	but not limited to the acquisition of real	
10	property, preparation of plans, design,	
11	construction, renovation, administration,	
12	and other costs incidental thereto,	
13	including the payment of liabilities	
14	incurred prior to April 1, 2018. All or a	
15	portion of the funds appropriated hereby	
16	may be suballocated or transferred to any	
17	department, agency, or public authority	
18	(91251809)	600,000,000
19	The sum of \$300,000,000 is hereby	
20	appropriated for the High Technology	
21	Innovation and Economic Development	
22	Infrastructure Program. Funds appropriated	
23	herein shall be for services and expenses,	
24	loans, grants and costs of program	
25	administration, including but not limited	
26	to projects, purposes and other	
27	initiatives that foster research and	
28	development of innovative technologies,	
29	leverage private investment in advanced	
30	science and technology economic	
31	development initiatives, infrastructure,	
32	manufacturing, and other economic	
33	development initiatives that leverage	
34	private investment in regional projects	
35	that create or retain jobs. Funds shall be	
36	available for, but not limited to the	
37	acquisition of real property, preparation	
38	of plans, design, construction,	
39	renovation, purchase and installation of	
40	equipment, costs associated with program	
41	implementation and other costs incidental	
42	thereto, including the payment of	
43	liabilities incurred prior to April 1,	
44	2018. All or a portion of this	
45	appropriation may be suballocated or	
46	transferred to any department, agency, or	
47	public authority (91191809)	300,000,000
48		

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ECONOMIC DEVELOPMENT (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Economic Development Purpose

6

7 The appropriation made by chapter 54, section 1, of the laws of 2017, is
8 hereby amended and reappropriated to read:9 Notwithstanding any inconsistent provision of law, for services and
10 expenses, loans, grants, and costs associated with program
11 administration, of projects and purposes authorized below, including
12 the payment of liabilities incurred prior to April 1, 2017. All or a
13 portion of the funds appropriated hereby may be suballocated or
14 transferred to any department, agency, or public authority,
15 according to the following:16 The sum of \$5,000,000 is hereby appropriated for services and expenses
17 of the Clarkson-Trudeau partnership to grow the biotech industry in
18 the north country (91081709) ... 5,000,000 (re. \$5,000,000)19 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
20 challenge grant program, notwithstanding any inconsistent provision
21 of law, shall be available to all colleges, universities and
22 community colleges as defined by section 350 of the education law.
23 NY SUNY 2020 plans shall be developed in consultation with the
24 regional economic development councils and funding will be subject
25 to the approval of a NY SUNY 2020 plan or plans by the governor and
26 the chancellor of the state university of New York. The
27 determination of grant awards shall take into consideration the
28 extent to which plans: (1) use technology, including but not limited
29 to the expansion of on-line learning, to improve academic success
30 and job opportunities for students; (2) leverage economic and
31 academic opportunities through the START-UP NY program; and (3)
32 provide experiential learning opportunities that connect students to the
33 workforce (91111709) ... 55,000,000 (re. \$55,000,000)34 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
35 challenge grant program, notwithstanding any inconsistent provision
36 of law, shall be available to all colleges, universities and
37 community colleges as defined by section 6202 of the education law.
38 NY CUNY 2020 plans shall be developed in consultation with the
39 regional economic development councils and funding will be subject
40 to the approval of a NY CUNY 2020 plan or plans by the governor and
41 the chancellor of the city university of New York. The determination
42 of grant awards shall take into consideration the extent to which
43 plans: (1) use technology, including but not limited to the
44 expansion of on-line learning, to improve academic success and job
45 opportunities for students; (2) leverage economic and academic
46 opportunities through the START-UP NY program; and (3) provide
47 experiential learning opportunities that connect students to the
48 workforce (91121709) ... 55,000,000 (re. \$55,000,000)49 The sum of \$33,000,000 is hereby appropriated for services and
50 expenses of the New York power electronics manufacturing consortium
51 to develop and commercialize the use of wide bandgap power
52 electronic devices (91021709) ... 33,000,000 (re. \$10,000,000)53 The sum of \$2,278,000 is hereby appropriated for services and expenses
54 related to the retention of professional football in Western New
55 York (91031709) ... 2,278,000 (re. \$168,000)56 The sum of \$8,000,000 is hereby appropriated for services and
57 expenses, loans, and grants, related to the market New York program,
58 including but not limited to, projects that enhance or promote
59 regional attractions in the state of New York (91361709)
60 8,000,000 (re. \$8,000,000)61 The sum of \$200,000,000 is hereby appropriated for the New York Works
62 Economic Development Fund. Funds appropriated herein shall be for

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 services and expenses, loans, and grants, related to the New York
 2 Works Economic Development Fund (91401709)
 3 200,000,000 (re. \$193,002,000)
 4 The sum of \$150,000,000 is hereby appropriated for the regional
 5 economic development council initiative. Funding will be pursuant to
 6 a plan developed by the chief executive officer of the New York
 7 state urban development corporation and based in part on a
 8 competitive selection process among the regional economic
 9 development councils and will support initiatives based on
 10 anticipated economic development benefits. Such moneys will be
 11 awarded by the New York state urban development corporation at its
 12 discretion[. Notwithstanding section 40 of the state finance law or
 13 any provision of the law to the contrary, this appropriation shall
 14 lapse on September 15, 2018] (91191709)
 15 150,000,000 (re. \$150,000,000)
 16 The sum of \$10,000,000 is hereby appropriated for services and
 17 expenses related to the cultural, arts and public spaces fund,
 18 including, but not limited to, projects that enhance or promote
 19 business development and increase tourism. All or a portion of the
 20 funds appropriated hereby may be suballocated or transferred to the
 21 New York state council on the arts (91351709)
 22 10,000,000 (re. \$10,000,000)
 23 The sum of \$108,000,000 is hereby appropriated for services and
 24 expenses, loans, grants, and costs associated with the redevelopment
 25 of the Kingsbridge armory into the Kingsbridge National Ice Center
 26 (91231709) ... 108,000,000 (re. \$108,000,000)
 27 The sum of \$700,000,000 is hereby appropriated for services and
 28 expenses related to the Moynihan station development project
 29 (91221709) ... 700,000,000 (re. \$424,183,000)
 30 The sum of \$207,500,000 is hereby appropriated for the SUNY
 31 Polytechnic Strategic Projects Program. Funds appropriated herein
 32 shall be for services and expenses, loans, and grants, including
 33 liabilities incurred prior to April 1, 2017, related to strategic
 34 economic development projects and initiatives of the SUNY
 35 Polytechnic Institute Colleges of Nanoscale Science and Engineering
 36 to ensure the completion of ongoing projects and initiatives that
 37 create or retain jobs or support innovation, including but not
 38 limited to advanced photonics research and manufacturing in
 39 Rochester, a semiconductor research and development partnership at
 40 the SUNY Polytechnic Institute Colleges of Nanoscale Science and
 41 Engineering in Albany, projects and activities in support of AIM
 42 photonics located at the SUNY Polytechnic Institute Colleges of
 43 Nanoscale Science and Engineering in Albany and the global 450mm
 44 consortium. Funds from this appropriation shall be available for,
 45 but not limited to, services and expenses of the SUNY Polytechnic
 46 Institute Colleges of Nanoscale Science and Engineering, Fuller Road
 47 Management Corporation and Fort Schuyler Management Corporation in
 48 connection with such economic development projects and initiatives.
 49 The availability of funds from this appropriation shall be subject
 50 to approval of the director of the division of the budget and the
 51 chief executive officer of the New York state urban development
 52 corporation[. Notwithstanding section 40 of the state finance law or
 53 any provision of the law to the contrary, this appropriation shall
 54 lapse on September 15, 2019] (91281709)
 55 207,500,000 (re. \$124,159,000)
 56 The sum of up to \$2,000,000 is hereby appropriated for services and
 57 expenses related to upgrades to the City of Auburn and Town of
 58 Owasco drinking water treatment systems to effectively remove toxins
 59 associated with harmful algal blooms from the finished drinking
 60 water (91211709) ... 2,000,000 (re. \$1,000,000)
 61 The sum of \$70,000,000 is hereby appropriated for services and
 62 expenses of the restore New York's communities initiative pursuant

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 to section 16-n of the New York state urban development corporation
2 act; provided however, notwithstanding any law to the contrary, that
3 such allocation and distribution is subject to the approval by the
4 director of the budget of a plan for such program submitted by the
5 administering department, agency, or public authority (91411709) ...
6 70,000,000 (re. \$70,000,000)
7 The sum of \$150,000,000 is hereby appropriated for services and
8 expenses of a life sciences laboratory public health initiative in
9 the Capital District pursuant to a plan developed by the chief
10 executive officer of the New York state urban development
11 corporation jointly with the commissioner of health to develop life
12 science research, innovation, and infrastructure including but not
13 limited to the preparation of plans, design, construction,
14 renovation, and other costs incidental thereto, including the
15 payment of liabilities incurred prior to April 1, 2017.
16 Notwithstanding section 51 of the public authorities law, such plan
17 shall be reviewed and approved by New York state public authorities
18 control board. Prior to any award, the New York state public
19 authorities control board shall review and approve any construction
20 project in excess of five millions dollars funded from this
21 appropriation. All or a portion of the funds appropriated hereby may
22 be suballocated or transferred to any department, agency, or public
23 authority (91241709) ... 150,000,000 (re. \$148,863,000)
24 The sum of \$20,000,000 is hereby appropriated for the acquisition of
25 heavy equipment utilized for snow and ice control on state highways
26 and preventive maintenance on state roads and bridges, including but
27 not limited to the acquisition and installation of equipment
28 incidental thereto. All or a portion of the funds appropriated
29 hereby may be suballocated or transferred to any department, agency,
30 or public authority (91451709) ... 20,000,000 (re. \$20,000,000)
31 The sum of \$65,000,000 is hereby appropriated for services and
32 expenses, loans, grants, and costs associated with economic
33 development and infrastructure projects, provided however that up to
34 \$45,000,000 shall be available from this appropriation for
35 renovations to LIRR stations, including but no limited to Great
36 Neck, Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,
37 Northport and Stoney Brook. In addition, up to \$20,000,000 shall be
38 available from this appropriation for the LIRR Brookhaven connection
39 project. All or a portion of the funds appropriated hereby may be
40 suballocated or transferred to any department, agency, or public
41 authority (91461709) 65,000,000 (re. \$65,000,000)
42
43 The appropriation made by chapter 55, section 1, of the laws of 2016, as
44 amended by chapter 54, section 1, of the laws of 2017, is hereby
45 amended and reappropriated to read:
46 Notwithstanding any inconsistent provision of law, for services and
47 expenses, loans, grants, and costs associated with program
48 administration, of projects and purposes authorized below, including
49 the payment of liabilities incurred prior to April 1, 2016. All or a
50 portion of the funds appropriated hereby may be suballocated or
51 transferred to any department, agency, or public authority,
52 according to the following:
53 The sum of \$12,000,000 is hereby appropriated for services and
54 expenses of the Clarkson-Trudeau partnership to grow the biotech
55 industry in the north country (91081609)
56 12,000,000 (re. \$3,624,000)
57 The sum of \$10,000,000 is hereby appropriated for services and
58 expenses of the Brookhaven National Laboratory (91071609)
59 10,000,000 (re. \$10,000,000)
60 The sum of \$685,500,000 is hereby appropriated for services and
61 expenses of high technology manufacturing projects in Chautauqua and

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Erie County including, notwithstanding anything in law to the
 2 contrary, the reimbursement of expenditures for high technology
 3 manufacturing projects in Chautauqua County appropriated herein made
 4 from an appropriation made by chapter 55, section 1, of the laws of
 5 2016 for state and municipal facilities (91061609)
 6 685,500,000 (re. \$242,974,000)
 7 The sum of \$638,000,000 is hereby appropriated for services and
 8 expenses of economic development projects at Nano Utica and at other
 9 locations in Oneida County (91041609)
 10 638,000,000 (re. \$520,223,000)
 11 The sum of \$125,000,000 is hereby appropriated for services and
 12 expenses of an industrial scale research and development facility
 13 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science
 14 and Engineering in Clinton County (91141609)
 15 125,000,000 (re. \$45,950,000)
 16 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
 17 challenge grant program, notwithstanding any inconsistent provision
 18 of law, shall be available to all colleges, universities and commu-
 19 nity colleges as defined by section 350 of the education law. NY
 20 SUNY 2020 plans shall be developed in consultation with the regional
 21 economic development councils and funding will be subject to the
 22 approval of a NY SUNY 2020 plan or plans by the governor and the
 23 chancellor of the state university of New York. The determination of
 24 grant awards shall take into consideration the extent to which
 25 plans: (1) use technology, including but not limited to the expan-
 26 sion of on-line learning, to improve academic success and job oppor-
 27 tunities for students; (2) leverage economic and academic opportu-
 28 nities through the START-UP NY program; and (3) provide experiential
 29 learning opportunities that connect students to the workforce;
 30 provided further, a portion of the funds appropriated herein may be
 31 utilized to complete existing NY SUNY 2020 projects at the
 32 university at Buffalo and Stony Brook university (91111609)
 33 55,000,000 (re. \$55,000,000)
 34 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
 35 challenge grant program, notwithstanding any inconsistent provision
 36 of law, shall be available to all colleges, universities and commu-
 37 nity colleges as defined by section 6202 of the education law. NY
 38 CUNY 2020 plans shall be developed in consultation with the regional
 39 economic development councils and funding will be subject to the
 40 approval of a NY CUNY 2020 plan or plans by the governor and the
 41 chancellor of the city university of New York. The determination of
 42 grant awards shall take into consideration the extent to which
 43 plans: (1) use technology, including but not limited to the expan-
 44 sion of on-line learning, to improve academic success and job oppor-
 45 tunities for students; (2) leverage economic and academic opportu-
 46 nities through the START-UP NY program; and (3) provide experiential
 47 learning opportunities that connect students to the workforce
 48 (91121609) ... 55,000,000 (re. \$55,000,000)
 49 The sum of \$2,251,000 is hereby appropriated for services and expenses
 50 related to the retention of professional football in Western New
 51 York (91031609) ... 2,251,000 (re. \$141,000)
 52 The sum of \$8,000,000 is hereby appropriated for services and
 53 expenses, loans, and grants, related to the market New York program,
 54 including but not limited to, projects that enhance or promote
 55 regional attractions in the state of New York (91201609)
 56 8,000,000 (re. \$7,766,000)
 57 The sum of \$199,000,000 is hereby appropriated for the New York Works
 58 Economic Development Fund. Funds appropriated herein shall be for
 59 services and expenses, loans, and grants, related to the New York
 60 Works Economic Development Fund (91011609)
 61 199,000,000 (re. \$167,863,000)
 62

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1 The sum of \$150,000,000 is hereby appropriated for the regional
 2 economic development council initiative. [Funds appropriated herein
 3 shall be available during the 2016-17 and 2017-18 state fiscal years
 4 for services and expenses, loans, and grants.] Funding will be
 5 pursuant to a plan developed by the chief executive officer of the
 6 New York state urban development corporation and based in part on a
 7 competitive selection process among the regional economic
 8 development councils and will support initiatives based on
 9 anticipated economic development benefits. Such moneys will be
 10 awarded by the New York state urban development corporation at its
 11 discretion[. Notwithstanding section 40 of the state finance law or
 12 any provision of the law to the contrary, this appropriation shall
 13 lapse on September 15, 2018] (91191609)
 14 150,000,000 (re. \$149,400,000)

15 The sum of \$30,000,000 is hereby appropriated for additional upstate
 16 revitalization initiative projects. Funds appropriated herein shall
 17 be for services and expenses, loans, grants, workforce development,
 18 business and tourism plan development, costs associated with program
 19 administration, and the payment of personal services, nonpersonal
 20 services and contract services provided by private firms to support
 21 economic development projects. Funding will be pursuant to a plan
 22 developed by the chief executive officer of the New York state urban
 23 development corporation and will support initiatives based on antic-
 24 ipated job creation and economic development benefits. Funds shall
 25 not be available from this appropriation for projects within regions
 26 that were Upstate Revitalization Initiative 2015 Best Plan Awardees
 27 or eligible to receive funding from the Buffalo Regional Innovation
 28 Cluster Program. Such moneys will be awarded by the New York state
 29 urban development corporation at its discretion (91161609)
 30 30,000,000 (re. \$30,000,000)

31 The sum of \$20,000,000 is hereby appropriated for services and
 32 expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS
 33 Rte. 27-A over the Connetquot River) to conduct a multi-year study
 34 and complete the process of widening bridges and roads to accommo-
 35 date traffic flow. All or a portion of the funds appropriated hereby
 36 may be suballocated or transferred to any department, agency, or
 37 public authority (91211609) ... 20,000,000 (re. \$20,000,000)
 38

39 By chapter 55, section 1, of the laws of 2007:

40 For services and expenses of redevelopment initiatives at the Harriman
 41 Research and Technology Park (91030709)
 42 7,500,000 (re. \$5,562,000)
 43

44 Arts and Cultural Projects

45
 46 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 47 section 1, of the laws of 2011:

48 The sum of \$18,000,000 is hereby appropriated for the New York state
 49 arts and cultural capital grants program, as authorized pursuant to
 50 a chapter of the laws of 2008, to support the preservation and
 51 expansion of cultural institutions in New York state, subject to a
 52 plan approved by the director of the budget. All or a portion of the
 53 funds appropriated hereby may be suballocated or transferred to any
 54 department, agency, or public authority (91050809)
 55 18,000,000 (re. \$5,000,000)
 56

57 Binghamton University School of Pharmacy

58
 59 By chapter 54, section 1, of the laws of 2015:

60 The sum of \$25,000,000 is hereby appropriated for services and
 61 expenses of studies, site acquisitions, planning, design,
 62 construction, reconstruction, renovation, and equipment necessary to

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1 establish a school of pharmacy at the state university of New York
 2 at Binghamton. Amounts appropriated herein shall be in addition to
 3 \$25,000,000 appropriated in the state university of New York capital
 4 projects budget. All or a portion of the funds appropriated hereby
 5 may be suballocated or transferred to any department, agency, or
 6 public authority (91041509) ... 25,000,000 (re. \$1,244,000)

7
 8 Cornell University College of Veterinary Medicine

9
 10 By chapter 54, section 1, of the laws of 2015:

11 The sum of \$19,000,000 is hereby appropriated for services and
 12 expenses of the cornell university college of veterinary medicine,
 13 including the payment of liabilities incurred prior to April 1,
 14 2015. All or a portion of the funds appropriated hereby may be
 15 suballocated or transferred to any department, agency, or public
 16 authority (91051509) ... 19,000,000 (re. \$7,777,000)

17
 18 By chapter 54, section 1, of the laws of 2014:

19 The sum of \$5,000,000 is hereby appropriated for services and expenses
 20 of the cornell university college of veterinary medicine, including
 21 the payment of liabilities incurred prior to April 1, 2014. All or a
 22 portion of the funds appropriated hereby may be suballocated or
 23 transferred to any department, agency, or public authority
 24 (91051409) ... 5,000,000 (re. \$186,000)

25
 26 Downstate Regional Projects

27
 28 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 29 section 5, of the laws of 2008:

30 The sum of \$35,000,000 is hereby appropriated for downstate regional
 31 projects including but not limited to those listed in the schedule
 32 below, subject to a plan submitted by the chairman of the New York
 33 state urban development corporation and approved by the director of
 34 the budget. All or a portion of the funds appropriated hereby may be
 35 suballocated or transferred to any department, agency, or public
 36 authority (91090809) ... 35,000,000 (re. \$5,106,000)

37
 38 Project Schedule
 39 PROJECT AMOUNT
 40 -----
 41 SUNY Stony Brook Energy
 42 Research Center 10,000,000
 43 Lower Hudson Valley Infrac-
 44 tructure and Waterfront
 45 Development 10,000,000
 46 Cold Spring Harbor Laboratory 5,000,000
 47 Hudson Valley Solar Energy
 48 Consortium 5,000,000
 49 Hudson Valley Semiconductor
 50 Manufacturing 5,000,000
 51 -----
 52 Total 35,000,000
 53 =====

54
 55 Downstate Revitalization Fund

56
 57 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 58 section 5, of the laws of 2008:

59 The sum of \$35,000,000 is hereby appropriated for the downstate re-
 60 vitalization fund, as authorized pursuant to a chapter of the laws of
 61 2008, and subject to a plan submitted by the chairman of the New
 62 York state urban development corporation and approved by the direc-

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1 tor of the budget. All or a portion of the funds appropriated hereby
 2 may be suballocated or transferred to any department, agency, or
 3 public authority (91010809) ... 35,000,000 (re. \$11,642,000)
 4

5 Economic and Community Development Projects
 6

7 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 8 section 1, of the laws of 2011:

9 The sum of \$32,148,000 is hereby appropriated for the New York state
 10 economic and community development program, as authorized pursuant
 11 to a chapter of the laws of 2008, subject to a plan approved by the
 12 director of the budget. All or a portion of the funds appropriated
 13 hereby may be suballocated or transferred to any department, agency,
 14 or public authority (91070809) ... 32,148,000 (re. \$4,059,000)
 15

16 Economic Development Fund
 17

18 By chapter 54, section 1, of the laws of 2012, as transferred by chapter
 19 54, section 1, of the laws of 2014:

20 For services and expenses of the empire state economic development
 21 fund (91021209) ... 20,000,000 (re. \$16,439,000)
 22

23 Economic Transformation Program
 24

25 By chapter 54, section 1, of the laws of 2014:

26 The sum of \$32,000,000 is hereby appropriated for the economic trans-
 27 formation program. Funds appropriated herein shall be available for
 28 services and expenses, loans, and grants. Funding will be used to
 29 support initiatives, services and expenses of communities impacted
 30 by the closure of New York state correctional and juvenile justice
 31 facilities. All or a portion of the funds appropriated hereby may be
 32 suballocated or transferred to any department, agency, or public
 33 authority (91041409) ... 32,000,000 (re. \$32,000,000)
 34

35 Empire State Economic Development Fund
 36

37 By chapter 54, section 1, of the laws of 2013:

38 The sum of \$12,000,000 is hereby appropriated for services and
 39 expenses of the empire state economic development fund, including
 40 the payment of liabilities incurred prior to April 1, 2013. All or a
 41 portion of the funds appropriated hereby may be suballocated or
 42 transferred to any department, agency, or public authority
 43 (91171309) ... 12,000,000 (re. \$12,000,000)
 44

45 NY 2020 Challenge Grant Program
 46

47 By chapter 54, section 1, of the laws of 2015:

48 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
 49 challenge grant program, notwithstanding any inconsistent provision
 50 of law, shall be available to all colleges, universities and commu-
 51 nity colleges as defined by section 350 of the education law. NY
 52 SUNY 2020 plans shall be developed in consultation with the regional
 53 economic development councils and funding will be subject to the
 54 approval of a NY SUNY 2020 plan or plans by the governor and the
 55 chancellor of the state university of New York. The determination of
 56 grant awards shall take into consideration the extent to which
 57 plans: (1) use technology, including but not limited to the expan-
 58 sion of on-line learning, to improve academic success and job oppor-
 59 tunities for students; (2) leverage economic and academic opportu-
 60 nities through the START-UP NY program; and (3) provide experiential
 61 learning opportunities that connect students to the workforce. All
 62 or a portion of the funds appropriated hereby may be suballocated or

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1 transferred to any department, agency, or public authority
 2 (91111509) ... 55,000,000 (re. \$55,000,000)
 3 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
 4 challenge grant program, notwithstanding any inconsistent provision
 5 of law, shall be available to all colleges, universities and commu-
 6 nity colleges as defined by section 6202 of the education law. NY
 7 CUNY 2020 plans shall be developed in consultation with the regional
 8 economic development councils and funding will be subject to the
 9 approval of a NY CUNY 2020 plan or plans by the governor and the
 10 chancellor of the city university of New York. The determination of
 11 grant awards shall take into consideration the extent to which
 12 plans: (1) use technology, including but not limited to the expan-
 13 sion of on-line learning, to improve academic success and job oppor-
 14 tunities for students; (2) leverage economic and academic opportu-
 15 nities through the START-UP NY program; and (3) provide experiential
 16 learning opportunities that connect students to the workforce. All
 17 or a portion of the funds appropriated hereby may be suballocated or
 18 transferred to any department, agency, or public authority
 19 (91121509) ... 55,000,000 (re. \$55,000,000)
 20

21 By chapter 54, section 1, of the laws of 2014:

22 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
 23 challenge grant program, notwithstanding any inconsistent provision
 24 of law, shall be available to all colleges, universities and commu-
 25 nity colleges as defined by section 350 of the education law. NY
 26 SUNY 2020 plans shall be developed in consultation with the regional
 27 economic development councils and funding will be subject to the
 28 approval of a NY SUNY 2020 plan or plans by the governor and the
 29 chancellor of the state university of New York. The determination of
 30 grant awards shall take into consideration the extent to which
 31 plans: (1) use technology, including but not limited to the expan-
 32 sion of on-line learning, to improve academic success and job oppor-
 33 tunities for students; (2) leverage economic and academic opportu-
 34 nities through the START-UP NY program; and (3) provide experiential
 35 learning opportunities that connect students to the workforce. All
 36 or a portion of the funds appropriated hereby may be suballocated or
 37 transferred to any department, agency, or public authority
 38 (91111409) ... 55,000,000 (re. \$45,590,000)

39 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
 40 challenge grant program, notwithstanding any inconsistent provision
 41 of law, shall be available to all colleges, universities and commu-
 42 nity colleges as defined by section 6202 of the education law. NY
 43 CUNY 2020 plans shall be developed in consultation with the regional
 44 economic development councils and funding will be subject to the
 45 approval of a NY CUNY 2020 plan or plans by the governor and the
 46 chancellor of the city university of New York. The determination of
 47 grant awards shall take into consideration the extent to which
 48 plans: (1) use technology, including but not limited to the expan-
 49 sion of on-line learning, to improve academic success and job oppor-
 50 tunities for students; (2) leverage economic and academic opportu-
 51 nities through the START-UP NY program; and (3) provide experiential
 52 learning opportunities that connect students to the workforce. All
 53 or a portion of the funds appropriated hereby may be suballocated or
 54 transferred to any department, agency, or public authority
 55 (91121409) ... 55,000,000 (re. \$55,000,000)
 56

57 NY-SUNY 2020 Challenge Grant Program

59 By chapter 54, section 1, of the laws of 2013:

60 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
 61 challenge grant program, notwithstanding any inconsistent provision
 62 of law, shall be available to all colleges, universities and commu-

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1 nity colleges as defined by section 350 of the Education Law, except
 2 that no funds shall be made available from this appropriation for
 3 university centers as defined by subdivision 7 of section 350 of the
 4 education law. NY SUNY 2020 plans shall be developed in consultation
 5 with the regional economic development councils and funding will be
 6 subject to the approval of a NY SUNY 2020 plan or plans by the
 7 governor and the chancellor of the state university of New York.
 8 All or a portion of the funds appropriated hereby may be suballo-
 9 cated or transferred to any department, agency, or public authority
 10 (91121309) ... 55,000,000 (re. \$30,358,000)
 11 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
 12 challenge grant program, notwithstanding any inconsistent provision
 13 of law, shall be available to all colleges, universities and commu-
 14 nity colleges as defined by section 6202 of the Education Law. NY
 15 CUNY 2020 plans shall be developed in consultation with the regional
 16 economic development councils and funding will be subject to the
 17 approval of a NY CUNY 2020 plan or plans by the governor and the
 18 chancellor of the city university of New York. All or a portion of
 19 the funds appropriated hereby may be suballocated or transferred to
 20 any department, agency, or public authority (91131309)
 21 55,000,000 (re. \$44,780,000)
 22

23 By chapter 54, section 1, of the laws of 2012:

24 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020
 25 challenge grant program, as authorized pursuant to chapter 260 of
 26 the laws of 2011. Funding will be subject to the approval of a
 27 NY-SUNY 2020 plan or plans by the governor and the chancellor of the
 28 state university of New York. All or a portion of the funds appro-
 29 priated hereby may be suballocated or transferred to any department,
 30 agency, or public authority (91121209)
 31 80,000,000 (re. \$29,221,000)
 32

33 Nano Utica Project

34
 35 By chapter 54, section 1, of the laws of 2014:
 36 The sum of \$180,000,000 is hereby appropriated for services and
 37 expenses related to a nano Utica project, including the payment of
 38 liabilities incurred prior to April 1, 2014. All or a portion of the
 39 funds appropriated hereby may be suballocated or transferred to any
 40 department, agency, or public authority (91071409)
 41 180,000,000 (re. \$120,000,000)
 42

43 Onondaga County Revitalization Projects

44
 45 By chapter 54, section 1, of the laws of 2014:
 46 The sum of \$30,000,000 is hereby appropriated for services and
 47 expenses related to economic development and infrastructure improve-
 48 ments that encourage the revitalization of Onondaga lake and its
 49 surrounding communities, including the payment of liabilities
 50 incurred prior to April 1, 2014. All or a portion of the funds
 51 appropriated hereby may be suballocated or transferred to any
 52 department, agency, or public authority (91021409)
 53 30,000,000 (re. \$30,000,000)
 54

55 Transformative Investment Program

56
 57 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
 58 section 1, of the laws of 2017:
 59 The sum of \$400,000,000 is hereby appropriated for the payment, over a
 60 multi-year period, of capital costs of regionally significant
 61 economic development initiatives that create or retain private
 62 sector jobs, including but not limited to those listed in the sched-

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ule below. Funds shall not be available from this appropriation for projects within regions that are eligible to receive funding from the Upstate Revitalization Initiative or the Buffalo Regional Innovation Cluster Program. Funds appropriated herein shall be available for project costs, services, expenses, loans and grants that catalyze private investment, grow commercial and residential tax bases and enhance the environment and quality of life for New York State residents. Investment purposes may include, but shall not be limited to, support of manufacturing, agriculture, business parks, community anchor facilities, county and local fairgrounds, advanced technology, biotechnology and biomedical facilities, and main street revitalization. The portion of any such project funded by this appropriation shall be no less than \$5,000,000. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (91161509) ... 400,000,000 (re. \$400,000,000)

Project Schedule	
PROJECT	AMOUNT
NSLIJ, Feinstein Institute of Medical Research: Center for Bioelectronic Medicine (CBEM) - Nassau Hub	50,000,000
Hofstra University: School of Engineering and Applied Sciences (SEAS)	25,000,000
Cold Spring Harbor Lab: Center for Therapeutics Research (CTR)	25,000,000
Commercialization and research and development projects at Stony Brook University pursuant to a plan developed by Stony Brook University and submitted to the chief executive officer of the New York state urban development corporation for approval	75,000,000
Renovation and expansion of MacArthur airport	20,000,000
Smithtown Business District Sewer Improvement Area	20,000,000
Kings Park Waste Water Treatment Facility	20,000,000
Cryo-electron Microscopy (CryoEM) facility at the Brookhaven National Laboratory	15,000,000
All other projects	150,000,000
Total	400,000,000
	=====

Upstate Agricultural Economic Development Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$25,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter

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1 of the laws of 2008, subject to a plan submitted by the chairman of
 2 the upstate empire state development corporation in consultation
 3 with the commissioner of the department of agriculture and markets
 4 and approved by the director of the budget. All or a portion of the
 5 funds appropriated hereby may be suballocated or transferred to any
 6 department, agency, or public authority (91030809)
 7 25,000,000 (re. \$10,291,000)
 8

9 Upstate City-by-City Projects

10
 11 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 12 section 1, of the laws of 2011:

13 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city
 14 projects subject to a plan submitted by the chairman of the upstate
 15 empire state development corporation and approved by the director of
 16 the budget. All or a portion of the funds appropriated hereby may be
 17 suballocated or transferred to any department, agency, or public
 18 authority (91110809) ... 22,037,000 (re. \$77,000)
 19

20 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 21 section 5, of the laws of 2008:

22 The sum of \$115,000,000 is hereby appropriated for upstate city-by-
 23 city projects including but not limited to those listed in the sche-
 24 dule below, subject to a plan submitted by the chairman of the
 25 upstate empire state development corporation and approved by the
 26 director of the budget. All or a portion of the funds appropriated
 27 hereby may be suballocated or transferred to any department, agency,
 28 or public authority (91100809) ... 115,000,000 (re. \$8,652,000)
 29

30 Project Schedule

31 PROJECT	AMOUNT
32 -----	
33 Midtown Plaza/Paetec	55,000,000
34 University of Rochester --	
35 Translational Research	25,000,000
36 Syracuse Connective Corridor	10,000,000
37 Fort Drum -- Infrastructure	
38 Improvements	10,000,000
39 City of Buffalo -- Revitaliza-	
40 tion Efforts	15,000,000
41 -----	
42 Total	115,000,000
43 =====	

44 Upstate Regional Blueprint Fund

45
 46
 47 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 48 section 1, of the laws of 2011:

49 The sum of \$117,265,000 is hereby appropriated for the upstate
 50 regional blueprint fund, as authorized pursuant to a chapter of the
 51 laws of 2008, subject to a plan submitted by the chairman of the
 52 upstate empire state development corporation and approved by the
 53 director of the budget. All or a portion of the funds appropriated
 54 hereby may be suballocated or transferred to any department, agency,
 55 or public authority (91020809) ... 117,265,000 ... (re. \$14,146,000)
 56

57 Western New York Economic Development Projects

58
 59 By chapter 54, section 1, of the laws of 2015:
 60 The sum of \$2,223,000 is hereby appropriated for services and expenses
 61 related to the retention of professional football in Western New
 62 York, including the payment of liabilities incurred prior to April

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1 1, 2015. All or a portion of the funds appropriated hereby may be
 2 suballocated or transferred to any department, agency, or public
 3 authority (91031509) ... 2,223,000 (re. \$95,000)
 4

5 By chapter 54, section 1, of the laws of 2014:

6 The sum of \$680,000,000 is hereby appropriated for the Buffalo
 7 regional innovation cluster. Funds appropriated herein shall be for
 8 services and expenses, loans, grants, workforce development, busi-
 9 ness and tourism plan development, and the payment of personal
 10 services, nonpersonal services and contract services provided by
 11 private firms to support economic development projects within the
 12 city of Buffalo or surrounding environs, including the payment of
 13 liabilities incurred prior to April 1, 2014. Provided however, that
 14 up to \$33,000,000 is provided to Western NY STAMP. No monies for
 15 Western NY STAMP shall be disbursed prior to approval by the chief
 16 executive officer of the New York state urban development corpo-
 17 ration of a business plan that identifies regionally significant
 18 projects, as defined in economic development law, article 17,
 19 section 352, subdivision 14, at Western NY STAMP. All or a portion
 20 of the funds appropriated hereby may be suballocated or transferred
 21 to any department, agency, or public authority (91131409)
 22 680,000,000 (re. \$251,246,000)

23 The sum of \$2,195,000 is hereby appropriated for services and expenses
 24 related to the retention of professional football in Western New
 25 York, including the payment of liabilities incurred prior to April
 26 1, 2014. All or a portion of the funds appropriated hereby may be
 27 suballocated or transferred to any department, agency, or public
 28 authority (91151409) ... 2,195,000 (re. \$28,000)
 29

30 Capital Projects Funds - Other

31 Capital Projects Fund

32 Regional Development Purpose
 33

34 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 35 section 1, of the laws of 2013:

36 The sum of \$130,550,000 is hereby appropriated for the regional
 37 economic development council initiative. Funds appropriated herein
 38 shall be available for services and expenses, loans, and grants.
 39 Funding will be pursuant to a plan developed by the chair of the New
 40 York state urban development corporation and based in part on a
 41 competitive selection process among the regional economic develop-
 42 ment councils and will support initiatives based on anticipated
 43 economic development benefits. Such moneys will be awarded by the
 44 New York state urban development corporation at its discretion. All
 45 or a portion of the funds appropriated hereby may be suballocated or
 46 transferred to any department, agency, or public authority
 47 (910211A3) ... 130,550,000 (re. \$61,403,000)
 48

49 Economic Transformation Program
 50

51 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 52 section 1, of the laws of 2013:

53 The sum of \$50,000,000 is hereby appropriated for the economic trans-
 54 formation program. Funds appropriated herein shall be available for
 55 services and expenses, loans, and grants. Funding will be used to
 56 support initiatives, services and expenses of communities impacted
 57 by the closure of New York state prison, correctional and juvenile
 58 justice facilities, pursuant to a plan developed by the chair of the
 59 New York state urban development corporation. The regional economic
 60 development council representing the impacted community shall make
 61 non-binding recommendations to the chair consistent with the execu-
 62 tive order establishing such council. All or a portion of the funds

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1 appropriated hereby may be suballocated or transferred to any
 2 department, agency, or public authority (910311A3)
 3 50,000,000 (re. \$17,561,000)
 4

5 Capital Projects Funds - Other
 6 Dedicated Infrastructure Investment Fund
 7 Infrastructure Investment Account
 8 Economic Development Purpose
 9

10 By chapter 54, section 1, of the laws of 2017:

11 The sum of \$400,000,000 is hereby appropriated for the second phase of
 12 the Buffalo regional innovation cluster initiative. Funds
 13 appropriated herein shall be for services, expenses, loans, grants,
 14 and costs associated with program administration to support economic
 15 development projects within the city of Buffalo or surrounding
 16 environs, including the payment of liabilities incurred prior to
 17 April 1, 2017. All or a portion of the funds appropriated hereby may
 18 be suballocated or transferred to any department, agency, or public
 19 authority (91311709) ... 400,000,000 (re. \$399,000,000)

20 The sum of \$320,000,000 is hereby appropriated for services and
 21 expenses, loans, grants, and costs associated with program
 22 administration of a life sciences initiative which shall include but
 23 not be limited to investments in agricultural biotechnology,
 24 biogenetics, bioinformatics, biomedical engineering,
 25 biopharmaceuticals, academic medical centers, biotechnology,
 26 chemical synthesis, chemistry technology, medical diagnostics,
 27 genomics, medical image analysis, marine biology, medical devices,
 28 medical nanotechnology, natural product pharmaceuticals, proteomics,
 29 regenerative medicine, RNA interference, stem cell research, medical
 30 and neurological clinical trials, health robotics and veterinary
 31 science. Eligible costs of such initiative may include but not be
 32 limited to laboratory space, equipment, technology, research and
 33 development, venture capital investments and other costs in support
 34 of a comprehensive life sciences cluster strategy, including the
 35 payment of liabilities incurred prior to April 1, 2017, provided,
 36 however, that the total annual amount in venture capital investments
 37 made from this appropriation shall not exceed \$10,000,000 annually.
 38 In addition, the sum of \$20,000,000 shall be available from this
 39 appropriation for bioscience research labs and academic medical
 40 centers. Funding will be pursuant to a plan developed by the chief
 41 executive officer of the New York state urban development
 42 corporation which shall take into consideration regional balance and
 43 anticipated job retention, job creation and regional economic
 44 development benefits (91321709)
 45 320,000,000 (re. \$320,000,000)
 46

47 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

48
 49 Capital Projects Funds - Other
 50 Capital Projects Fund
 51 Economic Development Purpose
 52

53 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 54 section 5, of the laws of 2008:

55 The sum of \$350,000,000 is hereby appropriated for the New York State
 56 Capital Assistance Program, as authorized pursuant to a chapter of
 57 the laws of 2008.

58 All or a portion of the funds may be suballocated or transferred to
 59 any department, agency or public authority (91150809)
 60 350,000,000 (re. \$165,501,000)
 61
 62

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Capital Projects Funds - Other
 2 Capital Projects Fund
 3 Regional Development Purpose
 4

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter
 6 684, section 2, of the laws of 2003:

7 For economic development projects which will facilitate the creation
 8 and retention of jobs or increase business activity within downtown
 9 Buffalo, the Buffalo inner harbor area, or surrounding environs.
 10 Notwithstanding any other provision of law to the contrary, such
 11 projects shall be determined pursuant to a memorandum of understand-
 12 ing to be executed by the governor, the temporary president of the
 13 senate and the speaker of the assembly. The funds appropriated here-
 14 by may be suballocated to any department, agency or public authori-
 15 ty. Eligible project(s) shall include, but not be limited to Haupt-
 16 man-Woodward Medical Research Institute; Buffalo Medical Campus;
 17 University of Buffalo - Center of Excellence in Bioinformatics;
 18 Roswell Park Cancer Institute Corporation; and other projects relat-
 19 ing to historic preservation, cultural facilities and transportation
 20 projects (91AD00A3) ... 50,000,000 (re. \$50,000)
 21

22 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

23
 24 Capital Projects Funds - Other
 25 Capital Projects Fund
 26 Economic Development Purpose
 27

28 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 29 section 5, of the laws of 2008:

30 The sum of \$350,000,000 is hereby appropriated for the New York State
 31 Economic Development Assistance Program, as authorized pursuant to a
 32 chapter of the laws of 2008.

33 All or a portion of the funds appropriated hereby may be suballocated
 34 or transferred to any department, agency, or public authority
 35 (91140809) ... 350,000,000 (re. \$82,323,000)
 36

37 NEW YORK WORKS (CCP)

38
 39 Capital Projects Funds - Other
 40 Capital Projects Fund
 41 Economic Development Purpose
 42

43 Buffalo Regional Innovation Cluster

44
 45 By chapter 54, section 1, of the laws of 2012:

46 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional
 47 Innovation Cluster. Funds appropriated herein shall be for services
 48 and expenses, loans, and grants, to support economic development
 49 projects within the city of Buffalo or surrounding environs. All or
 50 a portion of the funds appropriated hereby may be suballocated or
 51 transferred to any department, agency, or public authority
 52 (91211209) ... 75,000,000 (re. \$1,064,000)
 53

54 New York Works Economic Development Fund

55
 56 By chapter 54, section 1, of the laws of 2015:

57 The sum of \$45,000,000 is hereby appropriated for the New York Works
 58 Economic Development Fund. Funds appropriated herein shall be for
 59 services and expenses, loans, and grants, related to the New York
 60 Works Economic Development Fund, including the payment of liabil-
 61 ities incurred prior to April 1, 2015. All or a portion of the funds
 62 appropriated hereby may be suballocated or transferred to any

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 department, agency, or public authority (91101509)
 2 45,000,000 (re. \$20,000,000)
 3

4 By chapter 54, section 1, of the laws of 2012:

5 The sum of \$75,000,000 is hereby appropriated for the New York Works
 6 Economic Development Fund. Funds appropriated herein shall be for
 7 services and expenses, loans, and grants, related to the New York
 8 Works Economic Development Fund. All or a portion of the funds
 9 appropriated hereby may be suballocated or transferred to any
 10 department, agency, or public authority (91151209)
 11 75,000,000 (re. \$24,448,000)
 12

13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 Regional Development Purpose
 16

17 The appropriation made by chapter 54, section 1, of the laws of 2015, as
 18 amended by chapter 54, section 1, of the laws of 2017, is hereby
 19 amended and reappropriated to read:

20 The sum of \$150,000,000 is hereby appropriated for the regional
 21 economic development council initiative. Funds appropriated herein
 22 shall be available [during the 2015-16 and 2016-17 state fiscal
 23 years] for services and expenses, loans, and grants. Funding will be
 24 pursuant to a plan developed by the chief executive officer of the
 25 New York state urban development corporation and based in part on a
 26 competitive selection process among the regional economic
 27 development councils and will support initiatives based on
 28 anticipated economic development benefits. Such moneys will be
 29 awarded by the New York state urban development corporation at its
 30 discretion. All or a portion of the funds appropriated hereby may be
 31 suballocated or transferred to any department, agency, or public
 32 authority (911415A3) ... 150,000,000 (re. \$140,365,000)
 33

34 The appropriation made by chapter 54, section 1, of the laws of 2014, as
 35 amended by chapter 55, section 1, of the laws of 2016, is hereby
 36 amended and reappropriated to read:

37 The sum of \$150,000,000 is hereby appropriated for the regional
 38 economic development council initiative. Funds appropriated herein
 39 shall be available [during the 2014-15 and 2015-16 state fiscal
 40 years] for services and expenses, loans, and grants. Funding will be
 41 pursuant to a plan developed by the chief executive officer of the
 42 New York state urban development corporation and based in part on a
 43 competitive selection process among the regional economic
 44 development councils and will support initiatives based on
 45 anticipated economic development benefits. Such moneys will be
 46 awarded by the New York state urban development corporation at its
 47 discretion. All or a portion of the funds appropriated hereby may be
 48 suballocated or transferred to any department, agency, or public
 49 authority (911414A3) ... 150,000,000 (re. \$120,669,000)
 50

51 The appropriation made by chapter 54, section 1, of the laws of 2013, as
 52 amended by chapter 54, section 1, of the laws of 2015, is hereby
 53 amended and reappropriated to read:

54 The sum of \$150,000,000 is hereby appropriated for the regional
 55 economic development council initiative. Funds appropriated herein
 56 shall be available [during the 2013-14 and 2014-15 state fiscal
 57 years] for services and expenses, loans, and grants. Funding will be
 58 pursuant to a plan developed by the chief executive officer of the
 59 New York state urban development corporation and based in part on a
 60 competitive selection process among the regional economic
 61 development councils and will support initiatives based on
 62 anticipated economic development benefits.

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Such moneys will be awarded by the New York state urban development
 2 corporation at its discretion. All or a portion of the funds appro-
 3 priated hereby may be suballocated or transferred to any department,
 4 agency, or public authority (911413A3)
 5 150,000,000 (re. \$102,624,000)

7 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 8 section 1, of the laws of 2013:

9 The sum of \$150,000,000 is hereby appropriated for the regional
 10 economic development council initiative. Funds appropriated herein
 11 shall be for services and expenses, loans, and grants. Funding will
 12 be pursuant to a plan developed by the chief executive officer of
 13 the New York state urban development corporation and based in part
 14 on a competitive selection process among the regional economic
 15 development councils and will support initiatives based on antic-
 16 ipated economic development benefits. Such moneys will be awarded by
 17 the New York state urban development corporation at its discretion.
 18 All or a portion of the funds appropriated hereby may be suballo-
 19 cated or transferred to any department, agency, or public authority
 20 (911412A3) ... 150,000,000 (re. \$69,925,000)

22 REGIONAL DEVELOPMENT (CCP)

24 Capital Projects Funds - Other
 25 Capital Projects Fund
 26 Regional Development Purpose

28 Community Revitalization Projects

30 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 31 section 1, of the laws of 2011:

32 The sum of \$292,385,000 is hereby appropriated for the Restore New
 33 York Communities Initiative, however, that of such amount, no more
 34 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no
 35 more than \$150,000,000 shall be disbursed prior to April 1, 2008
 36 (911106A3) ... 292,385,000 (re. \$75,435,000)

38 Cultural Facilities Projects

40 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 41 108, section 5, of the laws of 2006:

42 The sum of \$143,000,000 is hereby appropriated for projects that
 43 improve arts or cultural facilities including but not limited to
 44 those listed in the schedule below, subject to a plan submitted by
 45 the chairman of the New York state urban development corporation and
 46 approved by the director of the budget. All or a portion of the
 47 funds appropriated hereby may be suballocated or transferred to any
 48 department, agency, or public authority (910306A3)
 49 143,000,000 (re. \$1,371,000)

51 Project Schedule

52 PROJECT	AMOUNT
53 -----	
54 Museum of Natural History	18,000,000
55 World Trade Center Visitor	
56 Orientation and Education	
57 Center	57,000,000
58 Adirondack Natural History	
59 Museum	6,500,000
60 New York City Public Library	12,000,000
61 New York Historical Society	5,500,000
62 Old Fort Niagara	1,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Lincoln Center 15,000,000
 2 Stanley Theater 1,000,000
 3 Museum of Jewish Heritage 10,000,000
 4 Albany Institute of History
 5 and Art 1,000,000
 6 Thirteen/WNET New York 1,000,000
 7 Whitney Museum of America Art ... 15,000,000
 8 -----
 9 Total 143,000,000
 10 =====

11
12 Economic Development/Other Projects

13
 14 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 15 108, section 5, of the laws of 2006:
 16 The sum of \$269,500,000 is hereby appropriated for economic develop-
 17 ment projects including but not limited to those listed in the sche-
 18 dule below, subject to a plan submitted by the chairman of the New
 19 York state urban development corporation and approved by the direc-
 20 tor of the budget. All or a portion of the funds appropriated hereby
 21 may be suballocated or transferred to any department, agency, or
 22 public authority (910106A3) ... 269,500,000 (re. \$3,695,000)
 23

24 Project Schedule

25 PROJECT	26 AMOUNT
27 Albany Convention Center	75,000,000
28 Canal Corporation - new initi-	
29 atives	10,000,000
30 Hudson River Park	11,000,000
31 Rivers and Estuaries Center	25,000,000
32 Historic Hudson Valley	5,000,000
33 Plattsburgh International	
34 Airport	5,000,000
35 Plattsburgh Aeronautical	
36 Institute	1,200,000
37 Governor's Island	22,500,000
38 Department of Environmental	
39 Conservation Fish Hatcheries ...	3,000,000
40 Roswell Park Cancer Institute ...	18,000,000
41 Lower Manhattan Energy Inde-	
42 pendence Initiative	25,000,000
43 Atlantic Yards Railway Rede-	
44 velopment	34,000,000
45 Delphi Harrison	25,000,000
46 Other	9,800,000
47 -----	
48 Total	269,500,000
49 =====	

50
 51 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 52 section 1, of the laws of 2017:
 53 The sum of \$603,050,000 is hereby appropriated for economic develop-
 54 ment projects, university development projects, homeland security
 55 projects, environmental projects, public recreation projects and
 56 arts and cultural facility improvement projects, including but not
 57 limited to those listed in the schedule below. All or a portion of
 58 the funds appropriated herein may be suballocated or transferred to
 59 any department, agency or public authority (910606A3)
 60 603,050,000 (re. \$76,728,000)
 61
 62

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	City of Yonkers Saw Mill River	
5	Redevelopment	8,000,000
6	NYS Applied Science Center of	
7	Innovation and Excellence in	
8	Homeland Security	25,000,000
9	Renaissance Square Project	
10	and/or other economic devel-	
11	opment projects	18,000,000
12	Renaissance Square Project	
13	which may include the reha-	
14	bilitation of the Eastman	
15	Theatre and/or other	
16	performance venues	18,000,000
17	Schenectady Superconductivity	
18	Partnership	2,000,000
19	Kingston Business Park	1,000,000
20	Public Safety Training Center	2,500,000
21	Chemung County IDA/Academic	
22	and Career Advancement	
23	Center	5,000,000
24	Comprehensive Emergency Shel-	
25	tering Program on Long	
26	Island	2,500,000
27	Clarkson University - Walker	
28	Center	1,000,000
29	Atlantic Yards Railway Rede-	
30	velopment	33,000,000
31	Atlantic Yards Railway - Nets	
32	Project	33,000,000
33	Buffalo Building Demolition	5,000,000
34	Buffalo Lakeside Commerce Park ...	5,000,000
35	East River Bioscience Park	12,000,000
36	Albany College of	
37	Pharmacy/Pharmaceutical	
38	Center	2,000,000
39	Science and Technology Center	
40	at Utica College	675,000
41	City of Utica/East Government	
42	Parking District or for	
43	other projects of the Upper	
44	Mohawk Valley Memorial Audi-	
45	torium Authority	1,500,000
46	Upper Mohawk Valley Memorial	
47	Auditorium Authority	2,000,000
48	State University of New York	
49	at Stony Brook Brookhaven	
50	National Laboratory Super-	
51	computer	26,000,000
52	Brooklyn Museum - Third Floor	
53	Beaux Arts Court	7,500,000
54	Foothills Performing Arts	
55	Center	4,000,000
56	Syracuse University Restore	
57	Center for Environmental	
58	Biotechnology	5,000,000
59	Fredonia Agricultural Exper-	
60	imental Station - Cornell	
61	University	3,359,000
62		

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Rochester Rhinos Soccer Stadi-	
2	um	5,000,000
3	Canisius College - Interdisci-	
4	plinary Science Center	3,000,000
5	Buffalo Niagara Medical Campus ...	5,200,000
6	Lower Manhattan 21st Century	
7	Communications	13,600,000
8	Lincoln Center	7,500,000
9	Buffalo State College - New	
10	Technology Building	40,330,000
11	Rochester and Buffalo Educa-	
12	tional Opportunity Center	
13	Facilities	28,000,000
14	Advanced Energy Research and	
15	Technology Center on Long	
16	Island	35,000,000
17	Of the amounts appropriated	
18	herein \$14,000,000 shall be	
19	made available to the Luther	
20	Forest Technology Campus	
21	infrastructure and	
22	\$10,000,000 shall be made	
23	available to Uptown and	
24	Downtown Campus, University	
25	at Albany	24,000,000
26	SUNY Fredonia - Science Center ..	10,000,000
27	The Putnam Community Founda-	
28	tion	2,000,000
29	Hudson Valley Domestic	
30	Preparedness, Response and	
31	Recovery Initiative	4,000,000
32	Center for Lithography Devel-	
33	opment	12,000,000
34	State University of New York	
35	at Fredonia-Science Center	12,000,000
36	Westchester Community College	
37	Master Plan Projects	6,000,000
38	Bethel Woods Performing Arts	
39	Center	1,000,000
40	To Long Island Bus for the	
41	purchase of hybrid buses	3,000,000
42	Suffolk Community College	3,000,000
43	Queensborough Public Library	6,000,000
44	State University of New York	
45	at New Paltz-Old Main Reno-	
46	vation	3,000,000
47	East River Bioscience Park	11,000,000
48	Art Park and Company	2,500,000
49	Landmark Theatre	8,500,000
50	Rochester Parking Garage	8,000,000
51	Hunts Point Cooperative Market ...	2,000,000
52	Office of Court Administra-	
53	tion-Court Officers Academy	1,000,000
54	Buffalo Mainstreet	8,000,000
55	Hispanic Federation	2,000,000
56	Manhattan Youth Building	3,100,000
57	Brooklyn Museum	4,500,000
58	Boricua College	2,000,000
59	Schenectady Metroplex Redevel-	
60	opment	2,000,000
61	Channel 13	1,250,000
62	Educational Alliance	3,150,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Brooklyn Public Library 3,000,000
 2 Osborne Association - Reno-
 3 vation of the former Fulton
 4 Correctional Facility 3,000,000
 5 New York City Department of
 6 Parks and Recreation - Van
 7 Cortlandt Park pedestrian
 8 bridge 3,000,000
 9 For services and expenses of
 10 Nassau County 2,000,000
 11 Other projects to be deter-
 12 mined pursuant to a plan to
 13 be developed by the director
 14 of the budget in consulta-
 15 tion with the speaker of the
 16 assembly 12,736,000
 17 Other projects to be deter-
 18 mined pursuant to a plan to
 19 be developed by the director
 20 of the budget in consulta-
 21 tion with the temporary
 22 president of the senate 73,650,000
 23 -----
 24 Total 603,050,000
 25 =====
 26

Energy/Environmental Projects

27
 28
 29 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 30 section 1, of the laws of 2007:
 31 The sum of \$15,000,000 is hereby appropriated for services and
 32 expenses of the New York investment in conservation and efficiency
 33 pilot program. Such funds appropriated shall be suballocated or
 34 transferred to New York energy research and development authority
 35 (911006A3) ... 15,000,000 (re. \$15,000,000)
 36 The sum of \$30,000,000 is hereby appropriated for projects including,
 37 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
 38 electric vehicles, plug-in hybrid electric vehicles, and other
 39 research and development regarding fuel diversification and energy
 40 efficiency in the transportation sector. All or a portion of the
 41 funds appropriated hereby may be suballocated or transferred to any
 42 department, agency, or public authority (910406A3)
 43 30,000,000 (re. \$8,524,000)
 44
 45 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
 46 section 3, of the laws of 2006:
 47 The sum of \$20,000,000 is hereby appropriated for a competitive solic-
 48 itation for construction of a pilot cellulosic ethanol refinery.
 49 All or a portion of the funds appropriated hereby may be suballo-
 50 cated or transferred to any department, agency, or public authority
 51 (910506A3) ... 20,000,000 (re. \$6,867,000)
 52

University Development Projects

53
 54
 55 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 56 108, section 5, of the laws of 2006:
 57 The sum of \$201,500,000 is hereby appropriated for university develop-
 58 ment projects including but not limited to those listed in the sche-
 59 dule below, subject to a plan submitted by the chairman of the New
 60 York state urban development corporation and approved by the direc-
 61

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

tor of the budget. All or a portion of the funds appropriated hereby
may be suballocated or transferred to any department, agency, or
public authority (910206A3) ... 201,500,000 (re. \$1,386,000)

Project Schedule	
PROJECT	AMOUNT
University at Buffalo --	
Krabbe Disease Research	6,000,000
Columbia University - Nano	
Facility	10,000,000
Columbia University - Cancer	
Center	12,000,000
Fordham University	10,000,000
Syracuse Center of Excellence ...	10,000,000
Energy Recovery Linac Project	
at Cornell University	12,000,000
Clarkson University	5,000,000
Paul Smith's College	1,500,000
University at Albany -- Insti-	
tute for Nanoelectronics	
Discovery and Exploration	
(INDEX)	75,000,000
New York State Veterinary	
Diagnostic Laboratory	50,000,000
Brooklyn Army Terminal	6,000,000
East River Bioscience Park	4,000,000

Total	201,500,000
	=====

UPSTATE REVITALIZATION (CCP)

Capital Projects Funds - Other
Dedicated Infrastructure Investment Fund
Infrastructure Investment Account
Upstate Revitalization Purpose

By chapter 54, section 1, of the laws of 2015:

The sum of \$1,500,000,000 is hereby appropriated for the upstate revitalization initiative. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects, including the payment of liabilities incurred prior to April 1, 2015. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based on a competitive selection process among the regional economic development councils (R.E.D.C's) and will support initiatives based on anticipated job creation and economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910115UR) ... 1,500,000,000 (re. \$1,320,760,000)

WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Fund - Other	20,000,000	51,536,000
	-----	-----
All Funds	20,000,000	51,536,000
	=====	=====
INFORMATION TECHNOLOGY PROGRAM (CCP)		20,000,000

Capital Projects Funds - Other		
Miscellaneous Capital Projects Fund		
Program Improvement/Change Purpose		
For services and expenses related to the		
acquisition and development of technology,		
including but not limited to equipment,		
software and services (35011808)	20,000,000	

WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 INFORMATION TECHNOLOGY PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Miscellaneous Capital Projects Fund
5 Program Improvement/Change Purpose
6
7 By chapter 54, section 1, of the laws of 2015:
8 For services and expenses related to the acquisition and development
9 of technology, including but not limited to equipment, software and
10 services (35011508) ... 60,000,000 (re. \$51,536,000)
11

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)

2

3 Capital Projects Fund - Other4 Capital Projects Fund5 Program Improvement/Change Purpose

6

7 By chapter 54, section 1, of the laws of 2017:

8 The sum of \$10,000,000 is hereby appropriated for payments and grants
 9 to eligible nonprofit arts and cultural organizations for the arts
 10 and cultural facilities improvement program. Such program shall
 11 provide for targeted investment for capital projects in such
 12 eligible arts or cultural facilities to improve the quality,
 13 efficiency, and accessibility of arts and cultural organizations
 14 that benefit New Yorkers. Provided that such investments may
 15 include, but are not limited to: renovations or expansions of space
 16 that is open to the public; modifications to provide for
 17 sustainable, energy efficient spaces that would result in overall
 18 energy and cost savings; technology and other equipment that will
 19 benefit the public; and accessibility renovations.

20 Funding from this appropriation shall be made available through a
 21 competitive process that shall include representatives from state
 22 agencies to be determined by the director of the budget and the
 23 guidelines for the program and competitive process shall also ensure
 24 that such funding is made available for uses throughout the state
 25 and takes into account regional distribution, and shall be subject
 26 to the approval of the director of the budget. Such representatives
 27 from state agencies shall include, but not be limited to, the New
 28 York state council on the arts, and for purposes of this
 29 appropriation shall also include the dormitory authority of the
 30 state of New York. Notwithstanding any inconsistent provision of
 31 law, the dormitory authority shall be authorized to administer this
 32 program and designated state agencies shall provide all necessary
 33 assistance.

34 Notwithstanding any inconsistent provision of law, all or a portion of
 35 the funds appropriated herein may be suballocated or transferred to
 36 any department, agency, or public authority (ACNP1708)
 37 10,000,000 (re. \$10,000,000)
 38

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Community Enhancement Purpose

6

7 The appropriation made by chapter 55, section 2, of the laws of 1997, as
 8 amended by chapter 54, section 1, of the laws of 2011, is hereby
 9 amended and reappropriated to read:

10 The sum of \$423,500,000 is hereby appropriated, in accordance with
 11 chapter 432 of the laws of 1997 establishing the community enhance-
 12 ment facilities assistance program, for community enhancement facil-
 13 ities assistance projects. Eligible community enhancement facilities
 14 assistance project(s) shall include, but not be limited to economic
 15 development projects to be located within the county of Nassau
 16 (\$15,000,000), provided that the allocation made available to the
 17 Governor, as authorized by paragraph one of the memorandum of under-
 18 standing governing administration of the community enhancement
 19 facilities assistance program, shall be reduced by \$1,500,000 to
 20 \$140,166,666.

21 [No moneys of the state in the state treasury or any of its funds shall
 22 be available for payments pursuant to this appropriation.] Funding
 23 for community enhancement facilities assistance projects [shall] may
 24 be provided from the proceeds of bonds or notes issued in accordance
 25 with chapter 432 of the laws of 1997 authorizing the issuance of
 26 bonds and notes for community enhancement facilities projects. All
 27 or a portion of the funds appropriated hereby may be suballocated or
 28 transferred to any department, agency, or public authority
 29 (91CF97A3) ... 423,500,000 (re. \$44,323,000)
 30

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	173,598,000
	-----	-----
All Funds	0	173,598,000
	=====	=====

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose

By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2012:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: the Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the above named programs, shall be reduced by \$6,675,000 to \$118,325,000.

Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance law (71E404A3) ... 243,325,000 (re. \$69,307,000)

Project Schedule

PROJECT	AMOUNT
Empire Opportunity Fund	118,325,000
Community Capital Assistance Program	62,500,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program	62,500,000

	243,325,000
	=====

By chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
 2 Through Opportunities in Regional Economies (RESTORE) New York, as
 3 established pursuant to chapter 84 of the laws of 2002; for trans-
 4 portation capital projects in accordance with the provisions of
 5 subdivisions 3 and 4 of section 14-k of the transportation law, and
 6 sections 89-b and 89-c of the state finance law; and the Community
 7 Capital Assistance Program, as established pursuant to chapter 84 of
 8 the laws of 2002, provided that the allocation made available to the
 9 governor, as authorized by paragraph seven of the memorandum of
 10 understanding governing administration of the above named programs,
 11 shall be reduced by \$10,300,000 to \$289,700,000.

12 No moneys of the state in the state treasury or any of its funds shall
 13 be available for payments pursuant to this appropriation. Funding
 14 for the purposes delineated in this appropriation shall be provided
 15 from the proceeds of bonds or notes issued pursuant to chapter 84 of
 16 the laws of 2002. Notwithstanding any other inconsistent provision
 17 of law, none of the funds appropriated hereto, as delineated in the
 18 below project schedule, may be inter changed among project purposes.
 19 All or a portion of the funds appropriated hereby may be suballo-
 20 cated or transferred to any department, agency, or public authority
 21 (71E102A3) ... 589,700,000 (re. \$104,291,000)
 22

Project Schedule

24 PROJECT	AMOUNT
25 -----	
26 Centers of Excellence, and	
27 Empire Opportunity Fund	289,700,000
28 Gen*NY*sis, Transportation	
29 Capital Projects, and the	
30 Community Capital Assistance	
31 Program	150,000,000
32 Rebuilding the Empire State	
33 Through Opportunities in	
34 Regional Economies (RESTORE)	
35 New York, Transportation	
36 Capital Projects, and the	
37 Community Capital Assistance	
38 Program	150,000,000
39 -----	
40 Total	589,700,000
41 =====	

42

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	76,011,000
	-----	-----
All Funds	0	76,011,000
	=====	=====

ECONOMIC DEVELOPMENT PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005:
The sum of \$75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly.
All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP000509) ... 75,000,000 (re. \$63,543,000)

By chapter 3, section 29, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:
The sum of three hundred forty-five million seven hundred fifty thousand dollars (\$345,750,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the New York state economic development program, shall be reduced by \$4,250,000 to \$162,416,000.
All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) ... 345,750,000 (re. \$12,468,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Regional Development Purpose
6
7 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
8 54, section 1, of the laws of 2012:
9 For services and expenses of the New York state technology and devel-
10 opment program pursuant to a memorandum of understanding to be
11 executed by the governor, the temporary president of the senate, and
12 the speaker of the assembly, provided that the allocation made
13 available to the governor, as authorized by paragraphs one and three
14 of the memorandum of understanding governing administration of the
15 New York state technology and development program, shall be reduced
16 by \$1,000,000 to \$93,054,000.
17 All or a portion of the funds appropriated hereby may be suballocated
18 to any department, agency, or public authority (TD0005RD)
19 249,000,000 (re. \$75,456,000)
20

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	30,000,000	104,000,000
	-----	-----
All Funds	30,000,000	104,000,000
	=====	=====
HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)		30,000,000

Capital Projects Funds - Other		
Capital Projects Fund		
Capital Matching Grants Purpose		
The sum of \$30,000,000 is hereby		
appropriated for the higher education		
facilities capital matching grants		
program. Awards and grants shall be		
administered by the New York state higher		
education capital matching grant board		
created pursuant to part U of chapter 63		
of the laws of 2005 as amended (MG0918MG).	30,000,000	

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HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Capital Matching Grants Purpose

6

7 By chapter 55, section 1, of the laws of 2016:

8 The sum of \$30,000,000 is hereby appropriated for the higher education
9 facilities capital matching grants program. Awards and grants shall
10 be administered by the New York state higher education capital
11 matching grant board created pursuant to part U of chapter 63 of the
12 laws of 2005 as amended (MG0816MG)
13 30,000,000 (re. \$30,000,000)

14

15 By chapter 54, section 1, of the laws of 2015:

16 The sum of \$30,000,000 is hereby appropriated for the higher education
17 facilities capital matching grants program. Awards and grants shall
18 be administered by the New York state higher education capital
19 matching grant board created pursuant to part U of chapter 63 of the
20 laws of 2005 as amended (MG0815MG)
21 30,000,000 (re. \$30,000,000)

22

23 By chapter 54, section 1, of the laws of 2014:

24 The sum of \$30,000,000 is hereby appropriated for the higher education
25 facilities capital matching grants program. Awards and grants shall
26 be administered by the New York state higher education capital
27 matching grant board created pursuant to part U of chapter 63 of the
28 laws of 2005 as amended (MG0814MG)
29 30,000,000 (re. \$30,000,000)

30

31 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
32 section 1, of the laws of 2013:

33 The sum of \$150,000,000 is hereby appropriated for the higher educa-
34 tion facilities capital matching grants program. Awards and grants
35 shall be administered by the New York state higher education capital
36 matching grant board created pursuant to part U of chapter 63 of the
37 laws of 2005 as amended (MG0805MG)
38 150,000,000 (re. \$14,400,000)

39

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 EMPIRE STATE TRAIL (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Environment and Recreation Purpose
6
7 By chapter 54, section 1, of the laws of 2017:
8 For the costs and expenses, including personal services, nonpersonal
9 services, fringe benefits and indirect costs of projects related to
10 improvements, alterations, rehabilitation and completion of the
11 Empire State Trail network in the hudson river valley, champlain
12 valley and along the erie canal, including the payment of
13 liabilities incurred prior to April 1, 2017. All or a portion of the
14 funds appropriated herein may be suballocated or transferred to any
15 department, agency or public authority (80ET17ER)
16 123,000,000 (re. \$118,500,000)
17

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 JACOB JAVITS CONVENTION CENTER (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Economic Development Purpose
6
7 By chapter 55, section 1, of the laws of 2005:
8 For services and expenses of the Jacob Javits Convention Center expan-
9 sion project, as authorized pursuant to chapter 3 of the laws of
10 2004. Any disbursements made pursuant to this appropriation shall be
11 reimbursed with the proceeds of bonds authorized pursuant to chapter
12 3 of the laws of 2004 to finance the Jacob Javits Convention Center
13 expansion project. All or a portion of the funds appropriated hereby
14 may be suballocated or transferred to any department, agency, or
15 public authority (CC000509) ... 350,000,000 (re. \$350,000,000)
16

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	120,000,000
	-----	-----
All Funds	0	120,000,000
	=====	=====

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

Capital Projects Funds - Other
 Capital Projects Fund - Authority Bonds
 Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2017:

The sum of \$20,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 limited to, the Office of Children and Family Services, the Office
 2 of Temporary and Disability Assistance, the Office for People with
 3 Developmental Disabilities, the Office of Mental Health, and for
 4 purposes of this appropriation, shall also include the Dormitory
 5 Authority of the State of New York and, notwithstanding any
 6 inconsistent provision of law, the Dormitory Authority shall be
 7 authorized to administer this program. All or a portion of the funds
 8 appropriated herein may be suballocated or transferred to any
 9 department, agency, or public authority (92NP1703)
 10 20,000,000 (re. \$20,000,000)
 11

12 By chapter 55, section 1, of the laws of 2016:

13 The sum of \$50,000,000 is hereby appropriated for payments and grants
 14 to eligible nonprofit human services organizations for the nonprofit
 15 infrastructure capital investment program. Such program shall
 16 provide for targeted investment for capital projects in such eligi-
 17 ble nonprofit human services organizations to improve the quality,
 18 efficiency, and accessibility of nonprofit human services organiza-
 19 tions that serve New Yorkers. Provided that such investments
 20 include, but are not limited to: technology upgrades related to
 21 improving electronic records, data analysis, or confidentiality;
 22 renovations or expansions of space used for direct program services;
 23 modifications to provide for sustainable, energy efficient spaces
 24 that would result in overall energy and cost savings; and accessi-
 25 bility renovations. Provided further that such eligible nonprofit
 26 human services organizations are those which provide direct services
 27 to New Yorkers through state contracts, state authorized payments,
 28 and/or state payment rates. Provided further that nothing herein
 29 shall preclude a nonprofit human services organization that is
 30 otherwise eligible and that is located in publicly owned property
 31 from receiving a grant as long as such purpose and project would be
 32 otherwise eligible and such grant is not used for building or prop-
 33 erty maintenance or improvements, structural maintenance or improve-
 34 ments, or building systems maintenance or improvements. Funding from
 35 this appropriation shall be made available through a competitive
 36 process that shall include representatives from multiple state agen-
 37 cies to be determined by the director of the budget and the guide-
 38 lines for the program and competitive process and such process shall
 39 also ensure that such funding is made available for uses throughout
 40 the state, and shall be subject to the approval of the director of
 41 the budget. Provided further that such proposals submitted by eligi-
 42 ble nonprofit human services organizations shall include, at a mini-
 43 mum, the following: the amount of funds requested in relation to
 44 the size and scope of the proposed project and the number of clients
 45 who will benefit; a detailed description of the project, including
 46 projected costs including the sources and uses of funds, project
 47 completion timeline, and funds necessary at each stage of project
 48 completion; the extent to which the proposed project reflects a
 49 necessary improvement or upgrade to continue to serve the nonprofit
 50 human services organization's target population, or a population
 51 they would be able to serve if such improvements or upgrades were
 52 made; a statement that as of the effective date of this chapter,
 53 construction had not begun and equipment had not been purchased for
 54 such project; and if applicable, a statement whether the project has
 55 received all necessary regulatory approvals or can demonstrate a
 56 reasonable expectation that such approvals will be secured. Such
 57 representatives from state agencies shall include, but not be limit-
 58 ed to, the Office of Children and Family Services, the Office of
 59 Temporary and Disability Assistance, the Office for People with
 60 Developmental Disabilities, the Office of Mental Health, and for

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 purposes of this appropriation, shall also include the Dormitory
 2 Authority of the State of New York and, notwithstanding any incon-
 3 sistent provision of law, the Dormitory Authority shall be author-
 4 ized to administer this program. All or a portion of the funds
 5 appropriated herein may be suballocated or transferred to any
 6 department, agency, or public authority (92NP1603)
 7 50,000,000 (re. \$50,000,000)
 8

9 By chapter 54, section 1, of the laws of 2015:

10 The sum of \$50,000,000 is hereby appropriated for payments and grants
 11 to eligible nonprofit human services organizations for the nonprofit
 12 infrastructure capital investment program. Such program shall
 13 provide for targeted investment for capital projects in such eligi-
 14 ble nonprofit human services organizations to improve the quality,
 15 efficiency, and accessibility of nonprofit human services organiza-
 16 tions that serve New Yorkers. Provided that such investments
 17 include, but are not limited to: technology upgrades related to
 18 improving electronic records, data analysis, or confidentiality;
 19 renovations or expansions of space used for direct program services;
 20 modifications to provide for sustainable, energy efficient spaces
 21 that would result in overall energy and cost savings; and accessi-
 22 bility renovations. Provided further that such eligible nonprofit
 23 human services organizations are those which provide direct services
 24 to New Yorkers through state contracts, state authorized payments,
 25 and/or state payment rates. Funding from this appropriation shall be
 26 made available through a competitive process that shall include
 27 representatives from multiple state agencies to be determined by the
 28 director of the budget and the guidelines for the program and
 29 competitive process and such process shall also ensure that such
 30 funding is made available for uses throughout the state, and shall
 31 be subject to the approval of the director of the budget. Provided
 32 further that such proposals submitted by eligible nonprofit human
 33 services organizations shall include, at a minimum, the following:
 34 the amount of funds requested in relation to the size and scope of
 35 the proposed project and the number of clients who will benefit; a
 36 detailed description of the project, including projected costs
 37 including the sources and uses of funds, project completion time-
 38 line, and funds necessary at each stage of project completion; the
 39 extent to which the proposed project reflects a necessary improve-
 40 ment or upgrade to continue to serve the nonprofit human services
 41 organization's target population, or a population they would be able
 42 to serve if such improvements or upgrades were made; a statement
 43 that as of the effective date of this chapter, construction had not
 44 begun and equipment had not been purchased for such project; and if
 45 applicable, a statement whether the project has received all neces-
 46 sary regulatory approvals or can demonstrate a reasonable expecta-
 47 tion that such approvals will be secured. Such representatives from
 48 state agencies shall include, but not be limited to, the Office of
 49 Children and Family Services, the Office of Temporary and Disability
 50 Assistance, the Office for People with Developmental Disabilities,
 51 the Office of Mental Health, and for purposes of this appropriation,
 52 shall also include the Dormitory Authority of the State of New York
 53 and, notwithstanding any inconsistent provision of law, the Dormito-
 54 ry Authority shall be authorized to administer this program. All or
 55 a portion of the funds appropriated herein may be suballocated or
 56 transferred to any department, agency, or public authority
 57 (92NP1503) ... 50,000,000 (re. \$50,000,000)
 58

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 REGIONAL DEVELOPMENT (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Regional Development Purpose
6
7 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
8 section 1, of the laws of 2011:
9 For services and expenses of the regional economic development program
10 pursuant to a memorandum of understanding to be executed by the
11 governor, the temporary president of the senate, and the speaker of
12 the assembly, provided that the allocation made available to the
13 governor, as authorized by paragraph one of the memorandum of under-
14 standing governing administration of the regional economic develop-
15 ment program, shall be reduced by \$250,000 to \$42,610,000.
16 All or a portion of the funds appropriated hereby may be suballocated
17 to any department, agency, or public authority (ED0005RE)
18 89,750,000 (re. \$13,049,000)
19

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ROOSEVELT ISLAND OPERATING CORPORATION

CAPITAL PROJECTS 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	25,028,000	0
	-----	-----
All Funds	25,028,000	0
	=====	=====
ROOSEVELT ISLAND CAPITAL PROGRAM (CCP)		25,028,000

Capital Projects Funds - Other		
Capital Projects Fund		
New Facilities Purpose		
In support of a comprehensive, multi-year capital program for capital improvements on Roosevelt Island, to be administered by the Roosevelt Island operating corporation, established by chapter 899 of the laws of 1984. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. No funds shall be expended, suballocated, disbursed or transferred from this appropriation until the director of the budget has approved a spending plan submitted by the Roosevelt Island operating corporation in such detail as required by the director of the budget (71011807)	25,028,000	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	3,819,847,000
	-----	-----
All Funds	0	3,819,847,000
	=====	=====

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

Capital Projects Funds - Other
 Dedicated Infrastructure Investment Fund
 Infrastructure Investment Account
 Special Infrastructure Purpose

By chapter 54, section 1, of the laws of 2017:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2017; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies (93SC17SP) ... 100,000,000 (re. \$77,655,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2016; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

Thruway stabilization program, for the payment of costs related to the New NY bridge and bridge-related transportation improvements, and for other costs of the thruway authority including, but not limited to, its core capital program, for the purposes of principal, interest, and related expenses, and/or for retiring or defeasing bonds previously issued by the New York State Thruway Authority, including any accrued interest or other expenses related thereto. Costs may include, but not be limited to, construction, reconstruction, reconditioning and preservation, including work appurtenant and ancillary thereto, may include the acquisition of property, and may include engineering services, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing and environmental impact statements; personal services, nonpersonal services, fringe and indirect costs and the services provided by private firms (930616SP) ... 700,000,000 (re. \$700,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Transportation infrastructure and facilities in the five-year depart-
 2 ment of transportation plan for 2015-16 through 2019-20, for the
 3 payment of costs, including the payment of liabilities incurred
 4 prior to April 1, 2016, of transportation infrastructure projects,
 5 including but not limited to, state and local roads and bridges;
 6 airport, freight and passenger rail, port and transit projects or
 7 multi-modal facilities, including work appurtenant and ancillary
 8 thereto. Project costs funded from this appropriation may include
 9 but shall not be limited to construction, reconstruction, recondi-
 10 tioning and preservation, the acquisition of property, and engineer-
 11 ing services, including personal services, nonpersonal services,
 12 fringe benefits, the contract services provided by private firms,
 13 and reimbursements to the dedicated highway and bridge trust fund
 14 and capital projects funds, for activities including but not limited
 15 to, the preparation of designs, plans, specifications and estimates;
 16 construction management and supervision; and appraisals, surveys,
 17 testing and environmental impact statements for transportation
 18 infrastructure projects. Notwithstanding section 93 of the state
 19 finance law or any other law, rule or regulation to the contrary,
 20 all or a portion of the funds appropriated herein may be (i) inter-
 21 changed, (ii) suballocated to the Department of Transportation, or
 22 (iii) transferred from this appropriation to any other capital
 23 projects appropriation or appropriations of the Department of Trans-
 24 portation (931316SP) ... 200,000,000 (re. \$113,155,000)
 25 The sum of \$170,000,000 is hereby appropriated for additional upstate
 26 revitalization initiative projects. Funds appropriated herein shall
 27 be for services and expenses, loans, grants, workforce development,
 28 business and tourism plan development, costs associated with program
 29 administration, and the payment of personal services, nonpersonal
 30 services and contract services provided by private firms to support
 31 economic development projects. Funding will be pursuant to a plan
 32 developed by the chief executive officer of the New York state urban
 33 development corporation and will support initiatives based on antic-
 34 ipated job creation and economic development benefits. Funds shall
 35 not be available from this appropriation for projects within regions
 36 that were Upstate Revitalization Initiative 2015 Best Plan Awardees
 37 or eligible to receive funding from the Buffalo Regional Innovation
 38 Cluster Program. Such moneys will be awarded by the New York state
 39 urban development corporation at its discretion (931216SP)
 40 170,000,000 (re. \$170,000,000)
 41 The sum of \$85,000,000 is hereby appropriated for services and
 42 expenses, loans, grants, and costs associated with economic develop-
 43 ment or infrastructure projects (931416SP)
 44 85,000,000 (re. \$85,000,000)
 45 Notwithstanding any inconsistent provision of law, the sum of
 46 \$1,000,000,000 is hereby appropriated for services and expenses,
 47 grants and loans associated with the Jacob Javits Convention Center
 48 expansion project (931516SP)
 49 1,000,000,000 (re. \$951,480,000)
 50 For services and expenses related to the empire state poverty
 51 reduction initiative. Funds appropriated herein shall be made avail-
 52 able for sixteen local anti-poverty task forces in municipalities,
 53 or a borough, with high rates of poverty as determined by the U.S.
 54 Census Bureau's 2010-14 American Community Survey Five-year Esti-
 55 mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead,
 56 Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester,
 57 Syracuse, Troy, Utica and Watertown. Provided that, except in muni-
 58 cipalities where a state-funded anti-poverty task force or initi-
 59 ative already exists and is receiving or has received State funding
 60 for such purpose, the mayor of each municipality, or in the case of

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1 the Bronx, the borough president, will select a not-for-profit
2 organization that provides services in the municipality, or in the
3 case of the Bronx, the borough, to serve as the local coordinator of
4 each such local task force. Provided further that, except in munici-
5 palities where a state-funded antipoverty task force or initiative
6 already exists and is receiving or has received funding, each such
7 taskforce shall make efforts to be comprised of, but not limited to,
8 the following members: representatives from municipal, county,
9 and/or state government; individuals who have lived in or currently
10 live in households in poverty; individuals and advocates represent-
11 ing local not-for-profit and community organizations; represen-
12 tatives from local school districts; and representatives from local
13 social services districts. Of the funds appropriated herein, the
14 amount available for each local anti-poverty task force shall be
15 determined based on the number of people in each municipality, or a
16 borough, who are living in poverty as determined by the U.S. Census
17 Bureau's 2010-14 American Community Survey Five-year Estimate
18 provided that each local anti-poverty task force shall be eligible
19 to receive funding in the following amounts: municipalities with
20 fewer than 5,000 individuals in poverty shall each be eligible to
21 receive \$500,000; municipalities with between 5,000 and 10,000 indi-
22 viduals in poverty shall each be eligible to receive \$1,000,000;
23 municipalities with between 10,000 and 40,000 individuals in poverty
24 shall each be eligible to receive \$1,500,000; and municipalities, or
25 a borough, with more than 40,000 individuals in poverty shall each
26 be eligible to receive \$2,750,000. Funds appropriated herein shall
27 be available to support the work of each anti-poverty task force and
28 such work shall be divided into two phases. During the first phase,
29 the mayor of the municipality, or in the case of the Bronx, the
30 borough president, will select a not-for-profit organization that
31 has demonstrated successful performance working with community
32 stakeholders and achieving objectives specified herein, to coordi-
33 nate the local antipoverty task force. The not-for-profit organiza-
34 tion serving as coordinator will assemble the antipoverty task force
35 using the criteria outlined above. Provided further that, with guid-
36 ance and oversight of the commissioner of the office of temporary
37 and disability assistance, each local anti-poverty task force shall
38 use data to identify high need issues and neighborhoods within the
39 municipality, or in the case of the Bronx, the borough; identify
40 problems that are common in neighborhoods throughout the munici-
41 pality, or in the case of the Bronx, the borough; receive input from
42 local residents; use data and resident input to select one or more
43 focus areas related to either one or more issues or one or more
44 neighborhoods; and develop a plan for how funding will be targeted
45 toward the identified issues or neighborhoods. Such focus areas may
46 include, but are not limited to childhood poverty and homelessness.
47 Activities included in such plan may include, but are not limited
48 to: providing public assistance recipients opportunities to partic-
49 ipate in enhanced work activities that either provide recognized
50 credentialing or enhanced career readiness or job training for
51 better linkage to potential employment; assisting families in pover-
52 ty through services provided to parents and children; and addressing
53 chronic homelessness or housing insecurity. Such plan must include
54 measurable objectives and a timeframe for completion and shall be
55 submitted for approval to the commissioner of the office of tempo-
56 rary and disability assistance. Of the total amount made available
57 to each anti-poverty task force, the lesser of \$300,000 or 20
58 percent of the total award may be used to carry out planning and
59 administration, provided however, that the amount used for planning
60 and administration may exceed such limitation if such amount is

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1 approved by the commissioner of the office of temporary and disabil-
 2 ity assistance as part of the plan required herein. Upon receiving
 3 approval from the commissioner of the office of temporary and disa-
 4 bility assistance, each such anti-poverty task force shall commence
 5 the second phase of its work, which will support the implementation
 6 of the plan developed during the first phase. Funding appropriated
 7 herein shall be made available to the not-for-profit organization
 8 serving as coordinator and its use shall be restricted to purposes
 9 or initiatives that do not necessitate ongoing state financial
 10 support. Such anti-poverty task forces shall be encouraged to secure
 11 match funding from private sector and foundation sources to supple-
 12 ment the funds appropriated herein and provided further that any
 13 funding provided from this appropriation shall not be used to
 14 supplant funding for programs already in existence. Such funds may
 15 be made available pursuant to a plan approved by the director of the
 16 budget (931A16SP) ... 25,000,000 (re. \$23,720,000)

17 Notwithstanding any inconsistent provision of law, in support of a
 18 comprehensive statewide multi-year housing program to prevent and
 19 address homelessness across the State, funds appropriated herein may
 20 be used in conjunction with other resources made available as part
 21 of the state fiscal year 2016-17 and 2017-18 local assistance,
 22 capital and state operations budget to support various programs to
 23 support homeless individuals and youth or individuals and youth at
 24 risk of becoming homeless, including but not limited to, a statewide
 25 multiagency supportive housing program to provide housing and
 26 support services for vulnerable New Yorkers including but not
 27 limited to seniors, veterans, victims of domestic violence, formerly
 28 incarcerated individuals, individuals diagnosed with HIV/AIDS and
 29 homeless individuals with copresenting health conditions, eligible
 30 services to runaway and homeless youth, and for services to meet the
 31 emergency needs of homeless individuals and families (931116SP) ...
 32 50,000,000 (re. \$49,948,000)

33 Municipal consolidation competition, for payments for capital and
 34 other expenses related to the implementation of: consolidations,
 35 dissolutions, mergers, or other permanent changes in governing
 36 structures; shared services, cooperation agreements, or other effi-
 37 ciencies; or other actions that reduce operational costs or property
 38 tax burdens on a permanent basis, as selected through a competitive
 39 application process developed by the secretary of state (931016SP)
 40 ... 20,000,000 (re. \$20,000,000)

41
 42 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
 43 section 1, of the laws of 2016:

44 For services and expenses, loans, grants, and costs associated with
 45 program administration, of projects and purposes authorized by
 46 section 93-b of the state finance law to receive funding from the
 47 dedicated infrastructure investment fund - infrastructure investment
 48 account, including the payment of liabilities incurred prior to
 49 April 1, 2015; provided however, that loans or grants under this
 50 appropriation to a private corporation, association or enterprise
 51 shall only be made or given by a public corporation or authority;
 52 and provided further however, notwithstanding the foregoing, and
 53 notwithstanding section 163 of the state finance law or any other
 54 law to the contrary, grants may also be given under this appropri-
 55 ation by the department of agriculture and markets to farm owners
 56 and related industries, not for profit conservation organizations
 57 and local governments to protect, maintain, develop and grow farm,
 58 agricultural and related industries located in the southern tier and
 59

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1 hudson valley, as defined by the commissioner of agriculture and
 2 markets. All or a portion of the funds appropriated hereby may be
 3 suballocated or transferred to any department, agency, or public
 4 authority, according to the following:
 5 New NY broadband initiative, to support the development of infrastruc-
 6 ture to bring high-speed internet access to unserved and underserved
 7 regions throughout the state, and to support the development of
 8 other telecommunications infrastructure; provided however that
 9 priority shall be given to projects that bring high-speed internet
 10 access to unserved areas of the state, public libraries, and educa-
 11 tional opportunity centers; provided further that the New York state
 12 urban development corporation shall submit a report before June 30,
 13 2016 to the director of the division of the budget, the temporary
 14 president of the senate, the speaker of the assembly, the minority
 15 leader of the senate and the minority leader of the assembly detail-
 16 ing: (a) the total amount of public funds committed by this program
 17 annually; (b) total amount of private funds committed annually and,
 18 if applicable, the amount of such funds that has been invested by
 19 such parties; (c) the location of each area receiving investments
 20 under this program and the goals for each such area; (d) planned
 21 future investments by both public and private parties; and (e) such
 22 other information as the corporation deems necessary (930115SP) ...
 23 500,000,000 (re. \$491,176,000)
 24 Municipal restructuring, for payments to local governments, school
 25 districts, and other municipal entities for capital and other
 26 expenses related to the implementation of local government and
 27 school district shared services, cooperation agreements, mergers,
 28 and other actions that reduce operational costs and related property
 29 tax burdens on a permanent basis, as selected through an application
 30 process developed by the secretary of state, provided, however, that
 31 school districts' expenditures of the funds appropriated herein
 32 shall not be eligible for aid under any provision of the education
 33 law; for payments related to a downtown revitalization program
 34 designed and executed by the department of state and the division of
 35 housing and community renewal for transformative housing, economic
 36 development, transportation and community projects including those
 37 designed to increase the property tax base, of which up to \$500,000
 38 may be made available to fund projects consistent with the purposes
 39 of the healthy food / healthy communities initiative pursuant to
 40 section 16-s of the urban development corporation act, provided such
 41 projects are included in a strategic plan submitted for funding
 42 under the downtown revitalization program; and for payments of
 43 grants, awards, and aid provided through the local government effi-
 44 ciency grant program, the citizen empowerment tax credit, local
 45 government citizens reorganization empowerment grant program, and
 46 the local government performance and efficiency program, as author-
 47 ized by section 54 of the state finance law (930215SP)
 48 150,000,000 (re. \$138,506,000)
 49 Grants to essential health care providers shall be available upon
 50 determination of the commissioner of health without a competitive
 51 bid or request for proposal process to support debt retirement and
 52 capital projects or non-capital projects that facilitate health care
 53 transformation, including mergers, consolidation, acquisition or
 54 other significant corporate restructuring activities intended to
 55 create a financially sustainable system of care that promotes a
 56 patient-centered model of health care delivery. Grants shall not be
 57 available to support general operating expenses. For purposes of
 58 this appropriation, an essential health care provider is a hospital
 59 or hospital system that, in the discretion of the commissioner of
 60 health, offers health services within a defined and isolated

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1 geographic region where such services would otherwise be unavailable
 2 to the population of such region (930315SP)
 3 355,000,000 (re. \$186,650,000)
 4 The sum of \$19,500,000 is hereby appropriated to support a community
 5 health care revolving capital fund as authorized by section twenty
 6 eight hundred fifteen-a of the public health law (93H215SP)
 7 19,500,000 (re. \$19,500,000)
 8 For the acquisition of information technology systems, electronic
 9 health records, billing systems, or other hardware as well as any
 10 other infrastructure costs associated with the inclusion of behav-
 11 ioral health services in the medicaid managed care benefit package.
 12 Such funds shall be available to not-for-profit agencies licensed,
 13 certified or approved by the office of mental health, the office for
 14 alcoholism and substance abuse services, or the office for people
 15 with developmental disabilities. A portion of these funds may be
 16 used to support training and technical assistance during the transi-
 17 tion period (93H315SP) ... 10,000,000 (re. \$504,000)
 18 To prepare for, prevent, deter, or respond to acts of terrorism;
 19 natural or man-made disasters, including severe weather events;
 20 risks to public safety, health, and/or other emergencies. Of the
 21 amounts appropriated herein, \$10,000,000 shall be available for
 22 grants to local governments and local law enforcement agencies to
 23 support the provision of safety and other related equipment. Such
 24 funds shall be allocated pursuant to a plan prepared by the commis-
 25 sioner of criminal justice services in consultation with the super-
 26 intendent of state police and approved by the director of the budget
 27 (930415SP) ... 150,000,000 (re. \$11,398,000)
 28 Penn station access, for the payment of costs of the metropolitan
 29 transportation authority or metro-north commuter railroad company
 30 for capital projects to link the metro-north commuter railroad
 31 directly to Penn Station and to improve transportation access along
 32 its corridor, including construction of new stations in the Bronx,
 33 including but not limited to planning and design, acquisition,
 34 construction, reconstruction, replacement, improvement, recondition-
 35 ing, rehabilitation and preservation, including the acquisition of
 36 real property and interests therein required or expected to be
 37 required in connection therewith, for commuter railroad facilities
 38 and related equipment (930515SP)
 39 250,000,000 (re. \$250,000,000)
 40 Thruway stabilization program, for the payment of costs related to the
 41 New NY bridge and bridge-related transportation improvements, and
 42 for other costs of the thruway authority including, but not limited
 43 to, its core capital program. Costs may include, but not be limited
 44 to, construction, reconstruction, reconditioning and preservation,
 45 including work appurtenant and ancillary thereto, may include the
 46 acquisition of property, and may include engineering services,
 47 including but not limited to the preparation of designs, plans,
 48 specifications and estimates; construction management and super-
 49 vision; appraisals, surveys, testing and environmental impact state-
 50 ments; personal services, nonpersonal services, fringe and indirect
 51 costs and the services provided by private firms. Provided, however
 52 that funds shall not be made available from this appropriation
 53 unless the New York state thruway authority has submitted a plan to
 54 the Governor, the Speaker of the Assembly and the President Pro
 55 Tempore of the Senate that describes the portions of funding appro-
 56 priated herein that will be used for costs related to the New NY
 57 Bridge, bridge-related transportation improvements and the Thruway
 58 core capital program. In addition, the authority shall annually
 59 provide, on or before July first of each year, a report detailing
 60 the amount of funding from this appropriation used for each project

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1 funded in the previous calendar year and the total amount of funding
 2 from this appropriation spent on each project up to the end of the
 3 previous calendar year (930615SP)
 4 1,285,000,000 (re. \$290,373,000)
 5 For services and expenses, loans, grants, and costs associated with
 6 transformative economic development projects. \$150,000,000 is
 7 authorized for such projects to be reviewed, evaluated and approved
 8 by the New York state urban development corporation, including but
 9 not limited to those listed in the schedule below. A proposed
 10 project must demonstrate that the investment of public funds will
 11 catalyze private investment resulting in significant economic devel-
 12 opment reflected in the creation of temporary and permanent jobs,
 13 the growth of the commercial and residential tax base or an enhance-
 14 ment of the environment and quality of life for residents of Nassau
 15 or Suffolk County. The items shown in the schedule below shall be
 16 for projects with a common purpose and may be interchanged without
 17 limitation subject to the approval of the director of the budget
 18 (930715SP) ... 150,000,000 (re. \$147,750,000)
 19

Project Schedule

21 PROJECT	AMOUNT
22 -----	
23 Nassau Hub	85,000,000
24 Ronkonkoma Hub	50,000,000
25 Stony Brook/ Brookhaven Labs	15,000,000
26 -----	
27 Total	150,000,000
28 =====	

29
 30 Infrastructure improvements, to support transportation, upstate trans-
 31 it, rail, airport, port and other infrastructure improvements or
 32 economic development projects (930815SP)
 33 115,000,000 (re. \$65,431,000)
 34 Notwithstanding section 163 of the state finance law or any law to the
 35 contrary, for services and expenses of the southern tier agricul-
 36 tural industry enhancement and hudson valley farmland protection
 37 programs, including but not limited to grants or payments to farm
 38 owners and related industries, not for profit conservation organiza-
 39 tions and local governments, to protect, maintain, develop and grow
 40 farm, agricultural and related industries located in the southern
 41 tier and hudson valley, as defined by the commissioner of agricul-
 42 ture and markets (930915SP) ... 50,000,000 (re. \$27,601,000)
 43

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	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	1,591,263,000
	-----	-----
All Funds	0	1,591,263,000
	=====	=====

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Capital Projects Funds - Other
 Capital Projects Fund
 State and Municipal Facilities Purpose

By chapter 54, section 1, of the laws of 2017, as amended by chapter 61, section 1 of part K, of the laws of 2017:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds

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1 appropriated herein may, subject to the approval of the director of
 2 the budget, be (i) interchanged, (ii) transferred from this
 3 appropriation to any other appropriation of any state department,
 4 agency or public benefit corporation, or (iii) suballocated to any
 5 other state department, agency or public benefit corporation, to
 6 achieve this purpose. Notwithstanding the foregoing, any limitations
 7 contained therein or any other inconsistent provision of law, funds
 8 from this appropriation shall also be available, including for
 9 payment of liabilities incurred or payments made prior to April 1,
 10 2017, (i) for any purpose, individual, or entity authorized under
 11 the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant
 12 program established pursuant to a chapter of the laws of 2017,
 13 subject to the approval of the director of the budget, and (ii) for
 14 payment of the costs of other storm recovery and mitigation
 15 projects, not to exceed 10,000,000 dollars in the aggregate to
 16 municipalities and special districts in (a) the counties of
 17 Chautauqua, Cattaraugus and Allegany for damages sustained as a
 18 result of a severe storm and flooding which occurred July 14 and 15,
 19 2015, in an amount not less than 6,800,000 dollars or (b) the county
 20 of Monroe for damages resulting from a severe storm which occurred
 21 March 8 and 9, 2017, in an amount not to exceed 2,000,000 dollars
 22 subject to the approval of the director of the budget (SM0117SM) ...
 23 398,500,000 (re. \$398,500,000)
 24

25 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 26 section 1, of the laws of 2017:

27 For payment of the capital costs of construction, improvement, reha-
 28 bilitation or reconstruction of facilities owned by eligible enti-
 29 ties; the acquisition of capital facilities and assets by eligible
 30 entities, including fixed capital assets; the acquisition by eligi-
 31 ble entities of equipment and other capital assets, including vehi-
 32 cles, in support of health, safety, technology, or innovation; the
 33 acquisition by an eligible entity of capital assets with a useful
 34 life of not less than ten years purchased for the sole purpose of
 35 preserving and protecting infrastructure that is owned, controlled
 36 or appurtenant to an eligible entity, including but not limited to
 37 heavy duty road maintenance and construction vehicles, pavers, snow
 38 plows, street sweepers and heavy duty fire, emergency response and
 39 law enforcement vehicles; economic development projects sponsored by
 40 the state or municipal corporations, as defined in section 2 of the
 41 general municipal law, that will create or retain jobs in New York
 42 state as certified by the commissioner of the department of economic
 43 development; or environmental projects sponsored by the state or
 44 municipal corporations as defined in section 2 of the general munic-
 45 ipal law. Eligible entities shall consist of the state; municipal
 46 corporations as defined in section 2 of the general municipal law;
 47 water and sewer districts; the Metropolitan Transportation Authority;
 48 a college or university established pursuant to section 352 of
 49 the education law, section 6203 of the education law or section 6302
 50 of the education law; an independent not-for-profit institution of
 51 higher education as defined in subdivision 2 of section 6401 of the
 52 education law; public school districts; public housing authorities;
 53 public libraries and library systems chartered by the regents of the
 54 state of New York or established by an act of the legislature;
 55 public park conservancies or not for profit corporations organized
 56 for the purpose of investing in parks owned by the state or munici-
 57 pal corporations, as defined in section 2 of the general municipal
 58 law; and not for profit fire districts, fire commissions, fire
 59 companies, fire departments, volunteer rescue and ambulance squads;
 60 and special act school districts, schools for the blind and deaf and

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1 other students with disabilities subject to article 85 of the educa-
 2 tion law, and private schools for students with disabilities author-
 3 ized pursuant to chapter 853 of the laws of 1976. Costs may include,
 4 but shall not be limited to engineering services, construction,
 5 project management, right-of-way acquisition, and work appurtenant
 6 and ancillary thereto. No funds from this appropriation may be used
 7 as a required match or be considered a local share to other state
 8 programs or to leverage state aid or grants including but not limit-
 9 ed to the apportionment of aid under the education law. Notwith-
 10 standing any provision of law to the contrary, funds appropriated
 11 herein may, subject to the approval of the director of the budget,
 12 be (i) interchanged, (ii) transferred from this appropriation to any
 13 other appropriation of any state department, agency or public bene-
 14 fit corporation, or (iii) suballocated to any other state depart-
 15 ment, agency or public benefit corporation, to achieve this purpose
 16 (SM0116SM) ... 385,000,000 (re. \$341,426,000)
 17

18 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
 19 section 1, of the laws of 2017:

20 For payment of the capital costs of construction, improvement, reha-
 21 bilitation or reconstruction of facilities owned by eligible enti-
 22 ties; the acquisition of capital facilities and assets by eligible
 23 entities, including fixed capital assets; the acquisition by eligi-
 24 ble entities of equipment and other capital assets, including vehi-
 25 cles, in support of health, safety, technology, or innovation; the
 26 acquisition by an eligible entity of capital assets with a useful
 27 life of not less than ten years purchased for the sole purpose of
 28 preserving and protecting infrastructure that is owned, controlled
 29 or appurtenant to an eligible entity, including but not limited to
 30 heavy duty road maintenance and construction vehicles, pavers, snow
 31 plows, street sweepers and heavy duty fire, emergency response and
 32 law enforcement vehicles; economic development projects sponsored by
 33 the state or municipal corporations, as defined in section 2 of the
 34 general municipal law, that will create or retain jobs in New York
 35 state as certified by the commissioner of the department of economic
 36 development; or environmental projects sponsored by the state or
 37 municipal corporations as defined in section 2 of the general munic-
 38 ipal law. Eligible entities shall consist of the state; municipal
 39 corporations as defined in section 2 of the general municipal law;
 40 water and sewer districts; the Metropolitan Transportation Authori-
 41 ty; a college or university established pursuant to section 352 of
 42 the education law, section 6203 of the education law or section 6302
 43 of the education law; an independent not-for-profit institution of
 44 higher education as defined in subdivision 2 of section 6401 of the
 45 education law; public school districts; public housing authorities;
 46 public libraries and library systems chartered by the regents of the
 47 state of New York or established by an act of the legislature;
 48 public park conservancies or not for profit corporations organized
 49 for the purpose of investing in parks owned by the state or munic-
 50 ipal corporations, as defined in section 2 of the general municipal
 51 law; and not for profit fire districts, fire commissions, fire
 52 companies, fire departments, volunteer rescue and ambulance squads;
 53 and special act school districts, schools for the blind and deaf and
 54 other students with disabilities subject to article 85 of the educa-
 55 tion law, and private schools for students with disabilities author-
 56 ized pursuant to chapter 853 of the laws of 1976. Costs may include,
 57 but shall not be limited to engineering services, construction,
 58 project management, right-of-way acquisition, and work appurtenant
 59 and ancillary thereto. No funds from this appropriation may be used
 60 as a required match or be considered a local share to other state

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1 programs or to leverage state aid or grants including but not limit-
2 ed to the apportionment of aid under the education law. Notwith-
3 standing any provision of law to the contrary, funds appropriated
4 herein may, subject to the approval of the director of the budget,
5 be (i) interchanged, (ii) transferred from this appropriation to any
6 other appropriation of any state department, agency or public bene-
7 fit corporation, or (iii) suballocated to any other state depart-
8 ment, agency or public benefit corporation, to achieve this purpose
9 (SM0115SM) ... 385,000,000 (re. \$261,801,000)
10

11 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
12 section 1, of the laws of 2017:

13 For payment of the capital costs of construction, improvement, reha-
14 bilitation or reconstruction of facilities owned by eligible enti-
15 ties; the acquisition of capital facilities and assets by eligible
16 entities, including fixed capital assets; the acquisition by eligi-
17 ble entities of equipment and other capital assets, including vehi-
18 cles, in support of health, and safety, technology, or innovation;
19 the acquisition by an eligible entity of capital assets with a
20 useful life of not less than ten years purchased for the sole
21 purpose of preserving and protecting infrastructure that is owned,
22 controlled or appurtenant to an eligible entity, including but not
23 limited to heavy duty road maintenance and construction vehicles,
24 pavers, snowplows, street sweepers and heavy duty fire, emergency
25 response and law enforcement vehicles; economic development projects
26 sponsored by the state or municipal corporations, as defined in
27 section 2 of the general municipal law, that will create or retain
28 jobs in New York state as certified by the commissioner of the
29 department of economic development; or environmental projects spon-
30 sored by the state or municipal corporations as defined in section 2
31 of the general municipal law. Eligible entities shall consist of
32 the state; municipal corporations as defined in section 2 of the
33 general municipal law; water and sewer districts; the Metropolitan
34 Transportation Authority; a college or university established pursu-
35 ant to section 352 of the education law, section 6203 of the educa-
36 tion law or section 6302 of the education law; an independent not-
37 for-profit institution of higher education as defined in subdivision
38 2 of section 6401 of the education law; public school districts;
39 public housing authorities; public libraries and library systems
40 chartered by the regents of the state of New York or established by
41 an act of the legislature; public park conservancies or not for
42 profit corporations organized for the purpose of investing in parks
43 owned by the state or municipal corporations, as defined in section
44 2 of the general municipal law; and not for profit fire districts,
45 fire commissions, fire companies, fire departments, volunteer rescue
46 and ambulance squads; and special act school districts, schools for
47 the blind and deaf and other students with disabilities subject to
48 article 85 of the education law, and private schools for students
49 with disabilities authorized pursuant to chapter 853 of the laws of
50 1976. Costs may include, but shall not be limited to engineering
51 services, construction, project management, right-of-way acquisi-
52 tion, and work appurtenant and ancillary thereto. No funds from this
53 appropriation may be used as a required match or be considered a
54 local share to other state programs or to leverage state aid or
55 grants including but not limited to the apportionment of aid under
56 the education law. Notwithstanding any provision of law to the
57 contrary, funds appropriated herein may, subject to the approval of
58 the director of the budget, be (i) interchanged, (ii) transferred
59 from this appropriation to any other appropriation of any state
60 department, agency or public benefit corporation, or (iii) suballo-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 cated to any other state department, agency or public benefit corpo-
 2 ration, to achieve this purpose (SM0114SM)
 3 385,000,000 (re. \$335,000,000)
 4

5 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 6 section 1, of the laws of 2017:

7 For payment of the capital costs of construction, improvement, reha-
 8 bilitation or reconstruction of facilities owned by eligible enti-
 9 ties; the acquisition of capital facilities and assets by eligible
 10 entities, including fixed capital assets; the acquisition by eligi-
 11 ble entities of equipment and other capital assets, including vehi-
 12 cles, in support of health, safety, technology, or innovation; the
 13 acquisition by an eligible entity of capital assets with a useful
 14 life of not less than ten years purchased for the sole purpose of
 15 preserving and protecting infrastructure that is owned, controlled
 16 or appurtenant to an eligible entity, including but not limited to
 17 heavy duty road maintenance and construction vehicles, pavers, snow
 18 plows, street sweepers and heavy duty fire, emergency response and
 19 law enforcement vehicles; economic development projects sponsored by
 20 the state or municipal corporations, as defined in section 2 of the
 21 general municipal law, that will create or retain jobs in New York
 22 state as certified by the commissioner of the department of economic
 23 development; or environmental projects sponsored by the state or
 24 municipal corporations as defined in section 2 of the general munic-
 25 ipal law. Eligible entities shall consist of the state; municipal
 26 corporations as defined in section 2 of the general municipal law;
 27 water and sewer districts; the Metropolitan Transportation Authori-
 28 ty; a college or university established pursuant to section 352 of
 29 the education law, section 6203 of the education law or section 6302
 30 of the education law; an independent not-for-profit institution of
 31 higher education as defined in subdivision 2 of section 6401 of the
 32 education law; public school districts; public housing authorities;
 33 public libraries and library systems chartered by the regents of the
 34 state of New York or established by an act of the legislature;
 35 public park conservancies or not for profit corporations organized
 36 for the purpose of investing in parks owned by the state or munici-
 37 pal corporations, as defined in section 2 of the general municipal
 38 law; and not for profit fire districts, fire commissions, fire
 39 companies, fire departments, volunteer rescue and ambulance squads;
 40 and special act school districts, schools for the blind and deaf and
 41 other students with disabilities subject to article 85 of the educa-
 42 tion law, and private schools for students with disabilities author-
 43 ized pursuant to chapter 853 of the laws of 1976. Costs may include,
 44 but shall not be limited to engineering services, construction,
 45 project management, right-of-way acquisition, and work appurtenant
 46 and ancillary thereto. No funds from this appropriation may be used
 47 as a required match or be considered a local share to other state
 48 programs or to leverage state aid or grants including but not limit-
 49 ed to the apportionment of aid under the education law. Notwith-
 50 standing any provision of law to the contrary, funds appropriated
 51 herein may, subject to the approval of the director of the budget,
 52 be (i) interchanged, (ii) transferred from this appropriation to any
 53 other appropriation of any state department, agency or public bene-
 54 fit corporation, or (iii) suballocated to any other state depart-
 55 ment, agency or public benefit corporation, to achieve this purpose
 56 (SM1013SM) ... 385,000,000 (re. \$254,536,000)
 57

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	99,463,000
	-----	-----
All Funds	0	99,463,000
	=====	=====

PROGRAM CHANGES AND EXPANSION (CCP)

Capital Projects Funds - Other

Capital Projects Fund

Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2011:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P111108) ... 92,751,000 (re. \$17,571,000)

By chapter 50, section 1, of the laws of 2010:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) ... 187,285,000 ... (re. \$33,510,000)

By chapter 50, section 1, of the laws of 2009:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) ... 129,800,000 ... (re. \$36,585,000)

By chapter 50, section 1, of the laws of 2008:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P080808) ... 141,000,000 ... (re. \$11,797,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 STRATEGIC INVESTMENT PROGRAM (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Strategic Investment Program Purpose

6

7 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
8 section 1, of the laws of 2011:

9 The sum of \$215,650,000 is hereby appropriated for environmental
10 projects, including the preservation of historically significant
11 places in New York state, and projects to conserve, acquire, develop
12 or improve parklands, parks or public recreation areas; economic
13 development projects which will facilitate the creation or retention
14 of jobs or increase business activity within a municipality or
15 region of the state; higher education projects; projects to estab-
16 lish new or rehabilitate existing business incubator facilities to
17 accommodate emerging or small high technology companies; arts or
18 cultural projects, provided that the allocation made available to
19 the Governor as authorized by paragraph one of the memorandum of
20 understanding governing administration of the strategic investment
21 program, shall be reduced by \$9,350,000 to \$65,650,000.

22 Individual projects funded from this appropriation shall be for
23 \$250,000 or more and funds appropriated hereby may be suballocated
24 to any department, agency, or public authority (71SI00SI)
25 215,650,000 (re. \$78,104,000)

26

27 Project Schedule

28 PROJECT	AMOUNT
29 -----	-----
30 Environmental	63,750,000
31 Economic Development	69,400,000
32 Higher Education/High Technol-	
33 ogy Incubator	43,750,000
34 Arts/Cultural	38,750,000
35 -----	-----
36 Total	215,650,000
37 =====	=====

38

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Federal ...	0	153,728,000
	-----	-----
All Funds	0	153,728,000
	=====	=====

WORLD TRADE CENTER PROGRAM (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Aid Highways Purpose

By chapter 50, section 1, of the laws of 2006:

To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2CWT0620) 265,000,000 (re. \$37,623,000)

By chapter 50, section 1, of the laws of 2002:

To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan Transportation Authority. (17WT0220) 342,000,000 (re. \$116,105,000)

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